

**ESSB 5187 - H AMD 517**

By Representative Ormsby

**ADOPTED AS AMENDED 04/03/2023**

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,  
4 subject to the provisions set forth in the following sections, the  
5 several amounts specified in parts I through IX of this act, or so  
6 much thereof as shall be sufficient to accomplish the purposes  
7 designated, are hereby appropriated and authorized to be incurred for  
8 salaries, wages, and other expenses of the agencies and offices of  
9 the state and for other specified purposes for the fiscal biennium  
10 beginning July 1, 2023, and ending June 30, 2025, except as otherwise  
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the  
13 definitions in this section apply throughout this act.

14 (a) "ARPA" means the American rescue plan act of 2021, P.L.  
15 117-2.

16 (b) "CRRSA" means the coronavirus response and relief  
17 supplemental appropriations act, P.L. 116-260, division M.

18 (c) "CRRSA/ESSER" means the elementary and secondary school  
19 emergency relief fund, as modified by the coronavirus response and  
20 relief supplemental appropriations act, P.L. 116-260, division M.

21 (d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending  
22 June 30, 2024.

23 (e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending  
24 June 30, 2025.

25 (f) "FTE" means full time equivalent.

26 (g) "Lapse" or "revert" means the amount shall return to an  
27 unappropriated status.

28 (h) "Provided solely" means the specified amount may be spent  
29 only for the specified purpose. Unless otherwise specifically  
30 authorized in this act, any portion of an amount provided solely for  
31 a specified purpose which is not expended subject to the specified

1 conditions and limitations to fulfill the specified purpose shall  
2 lapse.

3 (3) Whenever the terms in subsection (2)(a) through (c) of this  
4 section are used in the context of a general fund—federal  
5 appropriation, the term is used to attribute the funding to that  
6 federal act.

7 **PART I**  
8 **GENERAL GOVERNMENT**

9 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

10 General Fund—State Appropriation (FY 2024). . . . . \$58,591,000  
11 General Fund—State Appropriation (FY 2025). . . . . \$60,612,000  
12 TOTAL APPROPRIATION. . . . . \$119,203,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: \$750,000 of the general fund—state  
15 appropriation for fiscal year 2024 and \$750,000 of the general fund—  
16 state appropriation for fiscal year 2025 are provided solely for a  
17 grant through the legislative civics education program to a youth  
18 development organization providing civic engagement and education  
19 through a youth and government program. The grant is provided solely  
20 for support of the organization's mock trial and youth legislature  
21 programs.

22 NEW SECTION. **Sec. 102. FOR THE SENATE**

23 General Fund—State Appropriation (FY 2024). . . . . \$42,519,000  
24 General Fund—State Appropriation (FY 2025). . . . . \$45,433,000  
25 TOTAL APPROPRIATION. . . . . \$87,952,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: \$260,000 of the general fund—state  
28 appropriation for fiscal year 2024 and \$270,000 of the general fund—  
29 state appropriation for fiscal year 2025 are provided solely for the  
30 payment of membership dues to the council of state governments, the  
31 national conference of state legislatures, the pacific northwest  
32 economic region, the pacific fisheries legislative task force, and  
33 the western legislative forestry task force.

34 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**  
35 **REVIEW COMMITTEE**

1	Performance Audits of Government Account—State	
2	Appropriation. . . . .	\$13,708,000
3	TOTAL APPROPRIATION. . . . .	\$13,708,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) Notwithstanding the provisions of this section, the joint  
7 legislative audit and review committee may adjust the due dates for  
8 projects included on the committee's 2023-2025 work plan as necessary  
9 to efficiently manage workload.

10       (2) \$175,000 of the performance audits of government account—  
11 state appropriation is for the committee to conduct a review of  
12 communication and health care information sharing among state  
13 agencies and local governments that house individuals in total  
14 confinement. The review should consider current laws and policies  
15 relating to health care information sharing between state agencies  
16 and local governments that house individuals in jails, the department  
17 of corrections, juvenile rehabilitation facilities, western and  
18 eastern state hospitals, and the special commitment center. The  
19 review should make recommendations to:

20       (a) Improve and ensure information and data sharing among  
21 agencies regarding the health of adults and juveniles in such  
22 facilities;

23       (b) Improve coordination among state and local agencies;

24       (c) Avoid duplication of work among state and local agencies;

25       (d) Provide an efficient and effective forum for communication  
26 and information sharing among the department of health, health care  
27 authority, department of social and health services, department of  
28 corrections, department of children, youth, and families, Washington  
29 association of sheriffs and police chiefs, court administrators, and  
30 federal, local, and community organizations; and

31       (e) Improve communication and information sharing between the  
32 state and its federal partners to proactively address public health  
33 issues.

34       (3) \$1,503,000 of the performance audits of government account—  
35 state appropriation is for implementation of Engrossed Substitute  
36 House Bill No. 1436 (special education funding). If the bill is not  
37 enacted by June 30, 2023, the amount provided in this subsection  
38 shall lapse.

1        NEW SECTION.        **Sec. 104.    FOR THE LEGISLATIVE EVALUATION AND**  
2 **ACCOUNTABILITY PROGRAM COMMITTEE**

3 Performance Audits of Government Account—State

Appropriation. . . . .	\$5,116,000
TOTAL APPROPRIATION. . . . .	\$5,116,000

6        NEW SECTION.        **Sec. 105.    FOR THE JOINT LEGISLATIVE SYSTEMS**  
7 **COMMITTEE**

General Fund—State Appropriation (FY 2024). . . . .	\$21,200,000
General Fund—State Appropriation (FY 2025). . . . .	\$18,968,000
TOTAL APPROPRIATION. . . . .	\$40,168,000

11        The appropriations in this section are subject to the following  
12 conditions and limitations: Within the amounts provided in this  
13 section, the joint legislative systems committee shall provide  
14 information technology support, including but not limited to internet  
15 service, for the district offices of members of the house of  
16 representatives and the senate.

17        NEW SECTION.        **Sec. 106.    FOR THE OFFICE OF STATE LEGISLATIVE**  
18 **LABOR RELATIONS**

General Fund—State Appropriation (FY 2024). . . . .	\$947,000
General Fund—State Appropriation (FY 2025). . . . .	\$947,000
TOTAL APPROPRIATION. . . . .	\$1,894,000

22        NEW SECTION.        **Sec. 107.    FOR THE OFFICE OF THE STATE ACTUARY**

General Fund—State Appropriation (FY 2024). . . . .	\$399,000
General Fund—State Appropriation (FY 2025). . . . .	\$407,000
State Health Care Authority Administrative Account—	
State Appropriation. . . . .	\$283,000
Department of Retirement Systems Expense Account—	
State Appropriation. . . . .	\$6,769,000
School Employees' Insurance Administrative Account—	
State Appropriation. . . . .	\$250,000
TOTAL APPROPRIATION. . . . .	\$8,108,000

32        NEW SECTION.        **Sec. 108.    FOR THE STATUTE LAW COMMITTEE**

General Fund—State Appropriation (FY 2024). . . . .	\$5,960,000
General Fund—State Appropriation (FY 2025). . . . .	\$6,519,000
TOTAL APPROPRIATION. . . . .	\$12,479,000

1        NEW SECTION.    **Sec. 109.    FOR THE OFFICE OF LEGISLATIVE SUPPORT**  
2 **SERVICES**

3	General Fund—State Appropriation (FY 2024) . . . . .	\$5,623,000
4	General Fund—State Appropriation (FY 2025) . . . . .	\$6,214,000
5	TOTAL APPROPRIATION. . . . .	\$11,837,000

6        NEW SECTION.    **Sec. 110.    LEGISLATIVE AGENCIES**

7        In order to achieve operating efficiencies within the financial  
8 resources available to the legislative branch, the executive rules  
9 committee of the house of representatives and the facilities and  
10 operations committee of the senate by joint action may transfer funds  
11 among the house of representatives, senate, joint legislative audit  
12 and review committee, legislative evaluation and accountability  
13 program committee, joint transportation committee, office of the  
14 state actuary, joint legislative systems committee, statute law  
15 committee, redistricting commission, office of state legislative  
16 labor relations, and office of legislative support services.

17        NEW SECTION.    **Sec. 111.    FOR THE SUPREME COURT**

18	General Fund—State Appropriation (FY 2024) . . . . .	\$13,977,000
19	General Fund—State Appropriation (FY 2025) . . . . .	\$14,214,000
20	TOTAL APPROPRIATION. . . . .	\$28,191,000

21        NEW SECTION.    **Sec. 112.    FOR THE COMMISSION ON JUDICIAL CONDUCT**

22	General Fund—State Appropriation (FY 2024) . . . . .	\$2,585,000
23	General Fund—State Appropriation (FY 2025) . . . . .	\$2,497,000
24	TOTAL APPROPRIATION. . . . .	\$5,082,000

25        NEW SECTION.    **Sec. 113.    FOR THE COURT OF APPEALS**

26	General Fund—State Appropriation (FY 2024) . . . . .	\$24,351,000
27	General Fund—State Appropriation (FY 2025) . . . . .	\$24,870,000
28	TOTAL APPROPRIATION. . . . .	\$49,221,000

29        NEW SECTION.    **Sec. 114.    FOR THE ADMINISTRATOR FOR THE COURTS**

30	General Fund—State Appropriation (FY 2024) . . . . .	\$123,579,000
31	General Fund—State Appropriation (FY 2025) . . . . .	\$119,131,000
32	General Fund—Federal Appropriation. . . . .	\$2,209,000
33	General Fund—Private/Local Appropriation. . . . .	\$681,000
34	Judicial Stabilization Trust Account—State	

1	Appropriation. . . . .	\$110,545,000
2	Judicial Information Systems Account—State	
3	Appropriation. . . . .	\$59,530,000
4	TOTAL APPROPRIATION. . . . .	\$415,675,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$1,627,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for the work of the administrative  
9 office of the courts relating to the refund of legal financial  
10 obligations and costs associated with *State v. Blake*. In addition to  
11 contracting with municipalities and counties for the disbursement of  
12 funds appropriated for costs associated with *Blake* related  
13 convictions, the administrative office of the courts must:

14 (a) Collaborate with superior court clerks, district court  
15 administrators, and municipal court administrators to prepare  
16 comprehensive reports, based on available court records, of all cause  
17 numbers impacted by *State v. Blake* going back to 1971. Such reports  
18 shall include the refund amount related to each cause number; and

19 (b) In collaboration with the office of public defense and the  
20 office of civil legal aid, establish a method to allow individuals to  
21 search for available refunds, provide information to those  
22 individuals regarding the application process necessary to claim a  
23 refund, and issue payment from the administrative office of the  
24 courts' refund bureau to those individuals certified to receive a  
25 refund.

26 (2) \$100,928,000 of the judicial stabilization trust account—  
27 state appropriation is provided solely for the administrative office  
28 of the courts to assist counties and municipalities with costs of  
29 complying with the *State v. Blake* decision and for establishing a  
30 direct refund process to individuals for certain costs related to  
31 convictions that have been vacated by court order due to the *State v.*  
32 *Blake* ruling. Of this amount:

33 (a) (i) \$38,000,000 of the judicial stabilization trust account—  
34 state appropriation is provided solely for the administrative office  
35 of the courts to assist counties with costs of:

36 (A) Complying with the *State v. Blake* decision that arise from  
37 the county's role in operating the criminal justice system, including  
38 resentencing and vacating all prior convictions for simple drug  
39 possession, which includes possession of marijuana, possession of

1 drug paraphernalia without proof that the person knowingly possessed  
2 the paraphernalia, or attempt, conspiracy, or solicitation to possess  
3 drugs or drug paraphernalia; and

4 (B) Identifying and transmitting refunds of legal financial  
5 obligations, collections costs, and any other costs ordered by courts  
6 borne by the defendant as a result of a *Blake* conviction.

7 (ii) The office shall contract with counties for judicial, clerk,  
8 defense, and prosecution expenses for these purposes.

9 (iii) In order to qualify for this funding, a county must:

10 (A) Cancel outstanding legal financial obligation debt for all  
11 convictions identified in (a) (i) (A) of this subsection;

12 (B) Remove accounts from collection agencies and refund any legal  
13 financial obligations paid to the county and collection agencies;

14 (C) Quash outstanding warrants related to convictions identified  
15 in (a) (i) (A) of this subsection;

16 (D) Refund costs paid to third parties as a result of a *Blake*  
17 conviction;

18 (E) Collaborate with the administrative office of the courts to  
19 adopt the standard coding developed by the administrative office of  
20 the courts for application to *Blake* convictions; and

21 (F) Develop a standardized practice regarding vacated convictions  
22 that includes, but is not limited to, notification to the *Blake*  
23 impacted individual that the individual is released from all  
24 penalties and disabilities resulting from the qualifying conviction,  
25 that the *Blake* conviction cannot be included in the person's criminal  
26 history for purposes of subsequent prosecutions, that convictions  
27 predicated on a prior drug possession conviction may be vacated, and  
28 that the *Blake* conviction is vacated as unconstitutional pursuant to  
29 *State v. Blake*, 197 Wn.2d 170 (2021) to avoid immigration collateral  
30 consequences.

31 (iv) Any county which reallocates paid legal financial  
32 obligations to other due accounts does not qualify for additional  
33 administrative costs.

34 (b) (i) \$11,500,000 of the judicial stabilization trust account—  
35 state appropriation is provided solely for the administrative office  
36 of the courts to assist municipalities with costs of:

37 (A) Complying with the *State v. Blake* decision that arise from  
38 the municipality's role in operating the criminal justice system,  
39 including vacating all prior *Blake* convictions for simple drug  
40 possession, which includes possession of marijuana, possession of

1 drug paraphernalia without proof that the person knowingly possessed  
2 the paraphernalia, or attempt, conspiracy, or solicitation to possess  
3 drugs or drug paraphernalia; and

4 (B) Transmitting refunds of legal financial obligations,  
5 collections costs, and other costs borne by the defendant as a result  
6 of a *Blake* conviction.

7 (ii) The administrative office of the courts shall contract with  
8 cities for judicial, clerk, defense, and prosecution expenses for  
9 these purposes. Any city which reallocates paid legal financial  
10 obligations to other due accounts does not qualify for additional  
11 administrative costs.

12 (iii) In order for a city to qualify for this funding, cities  
13 must:

14 (A) Cancel outstanding legal financial obligation debt for all  
15 convictions identified in (b) (i) (A) of this subsection;

16 (B) Remove accounts from collection agencies and refund any legal  
17 financial obligations paid to the city and collection agencies;

18 (C) Quash outstanding warrants related to convictions identified  
19 in (b) (i) (A) of this subsection;

20 (D) Refund costs paid to third parties as a result of a *Blake*  
21 conviction;

22 (E) Collaborate with the administrative office of the courts to  
23 adopt the standard coding developed by the administrative office of  
24 the courts for application to *Blake* convictions; and

25 (F) Develop a standardized practice regarding vacated convictions  
26 that includes, but is not limited to, notification to the *Blake*  
27 impacted individual that the individual is released from all  
28 penalties and disabilities resulting from the qualifying conviction,  
29 that the *Blake* conviction cannot be included in the person's criminal  
30 history for purposes of subsequent prosecutions, that convictions  
31 predicated on a prior drug possession conviction may be vacated, and  
32 that the *Blake* conviction is vacated as unconstitutional pursuant to  
33 *State v. Blake*, 197 Wn.2d 170 (2021) to avoid immigration collateral  
34 consequences.

35 (c) \$51,428,000 of the judicial stabilization trust account—state  
36 appropriation is provided solely to establish a direct refund process  
37 to individuals to refund legal financial obligations, collection  
38 costs, department of corrections supervision fees, and other  
39 documentation verified costs paid to third parties previously by



1 defendants whose convictions have been vacated by court order due to  
2 the *State v. Blake* ruling.

3 (i) Superior court clerks, district court administrators, and  
4 municipal court administrators must send the administrative office of  
5 the courts the amount of any refund ordered by the court. The court  
6 order must either contain the amount of the refund or provide  
7 language for the clerk or court administrator to transmit to the  
8 administrative office of the courts of the amount to be reimbursed to  
9 the individual.

10 (ii) The department of corrections must send to the  
11 administrative office of the courts the amount of supervision fees  
12 borne by individuals as a result of a *Blake* conviction.

13 (3) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for the administrative office of the  
15 courts to provide grants to superior courts for the purpose of  
16 creating or expanding sanitary lactation spaces or pods that provide  
17 privacy for courthouse visitors needing to breastfeed or express  
18 breast milk.

19 (4) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for the administrative office of the  
21 courts to contract with an equity and justice nonprofit organization  
22 to expand the capacity of the existing equity dashboard program. The  
23 contract must review and organize newly available criminal case data  
24 with the goal of consolidating and collecting adult felony case data  
25 to determine disparities in the legal justice system. The equity  
26 dashboard program must be expanded to include adult felony case data  
27 that is consolidated, interactable, transparent, and accessible to  
28 the public.

29 (5) \$1,100,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for the administrative office of the  
31 courts to implement a one-year juror pilot program for the Pierce  
32 county superior court. Under the pilot program, each individual that  
33 participates as a juror in Pierce county superior court shall receive  
34 juror pay totaling \$100 per day for each day that the individual  
35 appears during their term of jury service.

36 (6) \$1,396,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,304,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the implementation of  
39 Engrossed Second Substitute House Bill No. 1715 (domestic violence).

1 If the bill is not enacted by June 30, 2023, the amounts provided in  
2 this subsection shall lapse.

3 (7) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1766 (protection orders/hope cards). If the  
7 bill is not enacted by June 30, 2023, the amounts provided in this  
8 subsection shall lapse.

9 (8) \$18,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$18,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of House Bill  
12 No. 1102 (judge pro tempore compensation). If the bill is not enacted  
13 by June 30, 2023, the amounts provided in this subsection shall  
14 lapse.

15 (9) \$1,107,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,107,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the implementation of  
18 Engrossed House Bill No. 1324 (prior juvenile offenses). If the bill  
19 is not enacted by June 30, 2023, the amounts provided in this  
20 subsection shall lapse.

21 (10) \$58,000 of the general fund—state appropriation for fiscal  
22 year 2024 is provided solely for implementation of Substitute House  
23 Bill No. 1121 (uniform child abduction act). If the bill is not  
24 enacted by June 30, 2023, the amount provided in this subsection  
25 shall lapse.

26 (11) \$20,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for implementation of Substitute House  
28 Bill No. 1562 (violence). If the bill is not enacted by June 30,  
29 2023, the amount provided in this subsection shall lapse.

30 (12) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for the Washington state center for  
32 court research of the administrative office of the courts to conduct  
33 a study of legal financial obligations imposed on juveniles by  
34 superior courts and courts of limited jurisdiction. The  
35 administrative office of the courts must submit a report of the  
36 findings to the appropriate committees of the legislature by November  
37 30, 2023. At a minimum, the study must include statewide and county-  
38 level data that shows:

1 (a) During the previous five state fiscal years that data is  
2 available:

3 (i) The total number of juvenile cases handled by court, the  
4 number of cases where legal financial obligations were imposed  
5 pursuant to chapter 13.40 RCW, the percentage of cases where legal  
6 financial obligations were not imposed, and the total amount of legal  
7 financial obligations that were collected;

8 (ii) An estimate of the proportion of restitution assessed,  
9 disaggregated by victim type including natural persons, businesses,  
10 state agencies, and insurance companies, for each of the last five  
11 years data is available;

12 (iii) The percentage, number of cases, and total amount of legal  
13 financial obligations that are uncollectible pursuant to RCW  
14 13.40.190, 13.40.192, or other statutory authority for the expiration  
15 of legal financial obligation debt; and

16 (iv) The total amount of outstanding debt owed in fees, court  
17 costs, fines, and restitution, disaggregated by the defendants' age  
18 at the time of adjudication or conviction, race, gender, legal  
19 financial obligation type, charging court and date of assessment; and

20 (b) By year, the total dollars collected for restitution and non-  
21 restitution legal financial obligations from fiscal years 2019  
22 through 2023.

23 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

24	General Fund—State Appropriation (FY 2024) . . . . .	\$59,191,000
25	General Fund—State Appropriation (FY 2025) . . . . .	\$64,393,000
26	General Fund—Federal Appropriation . . . . .	\$385,000
27	Judicial Stabilization Trust Account—State	
28	Appropriation . . . . .	\$9,894,000
29	TOTAL APPROPRIATION . . . . .	\$133,863,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$900,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$900,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the purpose of improving the  
35 quality of trial court public defense services as authorized by  
36 chapter 10.101 RCW. The office of public defense must allocate these  
37 amounts so that \$450,000 per fiscal year is distributed to counties,

1 and \$450,000 per fiscal year is distributed to cities, for grants  
2 under chapter 10.101 RCW.

3 (2) \$6,000,000 of the judicial stabilization trust account—state  
4 appropriation is provided solely to assist counties with public  
5 defense services related to vacating the convictions of defendants  
6 and/or resentencing for defendants whose convictions or sentences are  
7 affected by the *State v. Blake* decision. Of the amounts provided in  
8 this subsection:

9 (a) \$900,000 of the judicial stabilization trust account—state  
10 appropriation is provided solely for the office of public defense to  
11 provide statewide attorney training, technical assistance, data  
12 analysis and reporting, and quality oversight, to administer  
13 financial assistance for public defense costs related to *State v.*  
14 *Blake* impacts, and to maintain a triage team to provide statewide  
15 support to the management and flow of hearings for individuals  
16 impacted by the *State v. Blake* decision.

17 (b) \$5,100,000 of the judicial stabilization trust account—state  
18 appropriation is provided solely to assist counties in providing  
19 counsel for defendants seeking to vacate a conviction and/or be  
20 resentenced under *State v. Blake*. Assistance shall be allocated to  
21 all counties based upon a formula established by the office of public  
22 defense. Counties may receive assistance by: (i) Applying for grant  
23 funding; and/or (ii) designating the office of public defense to  
24 contract directly with counsel.

25 (3) \$171,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,460,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the office of public defense  
28 to establish and operate a telephone consultation line to provide  
29 contracted legal counsel for parents, guardians, or legal custodians  
30 when the department of children, youth, and families proposes a  
31 voluntary placement agreement when there is no pending dependency  
32 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

33 **NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

34	General Fund—State Appropriation (FY 2024) . . . . .	\$53,704,000
35	General Fund—State Appropriation (FY 2025) . . . . .	\$59,534,000
36	General Fund—Federal Appropriation . . . . .	\$1,468,000
37	Judicial Stabilization Trust Account—State	
38	Appropriation . . . . .	\$3,851,000

1 TOTAL APPROPRIATION. . . . . \$118,557,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$2,387,000 of the judicial stabilization trust account—state  
5 appropriation is provided solely to continue legal information,  
6 advice, assistance, and representation for individuals eligible for  
7 civil relief under the supreme court's ruling in *State v. Blake*.

8 (2) \$444,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$434,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Engrossed  
11 Second Substitute House Bill No. 1715 (domestic violence). If the  
12 bill is not enacted by June 30, 2023, the amounts provided in this  
13 subsection shall lapse.

14 (3) An amount not to exceed \$40,000 of the general fund—state  
15 appropriation for fiscal year 2024 and an amount not to exceed  
16 \$40,000 of the general fund—state appropriation for fiscal year 2025  
17 may be used to provide telephonic legal advice and assistance to  
18 otherwise eligible persons who are sixty years of age or older on  
19 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
20 household income or asset level.

21 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

22 General Fund—State Appropriation (FY 2024). . . . . \$22,763,000

23 General Fund—State Appropriation (FY 2025). . . . . \$22,053,000

24 Economic Development Strategic Reserve Account—State  
25 Appropriation. . . . . \$2,284,000

26 Governor's Office Central Services Account—State  
27 Appropriation. . . . . \$26,751,000

28 Performance Audits of Government Account—State  
29 Appropriation. . . . . \$632,000

30 Workforce Education Investment Account—State  
31 Appropriation. . . . . \$100,000

32 TOTAL APPROPRIATION. . . . . \$74,583,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$1,146,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$1,146,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the education  
2 ombuds.

3 (2) \$21,776,000 of the governor's office central services—state  
4 appropriation is provided solely for the office of equity.

5 (3) \$480,000 of the general fund—state appropriation for fiscal  
6 year 2024 is provided solely for the governor to invite federally  
7 recognized tribes, local governments, agricultural producers,  
8 commercial and recreational fisher organizations, business  
9 organizations, salmon recovery organizations, forestry and  
10 agricultural organizations, and environmental organizations to  
11 participate in a process facilitated by an independent entity to  
12 develop recommendations on proposed changes in policy and spending  
13 priorities to improve riparian habitat to ensure salmon and steelhead  
14 recovery.

15 (a) The independent entity must develop recommendations on  
16 furthering riparian funding and policy, including but not limited to,  
17 strategies that can attract private investment in improving riparian  
18 habitat, and developing a regulatory or compensation strategy if  
19 voluntary programs do not achieve concrete targets.

20 (b) Preliminary recommendations shall be submitted to the  
21 legislature and governor by May 1, 2024, with a final report by June  
22 30, 2024.

23 (c) The office of the governor may contract for an independent  
24 facilitator. The contract is exempt from the competitive procurement  
25 requirements in chapter 39.26 RCW.

26 (4) \$100,000 of the workforce education investment account—state  
27 appropriation is provided solely to implement career connected  
28 learning.

29 (5) Within the amounts appropriated in this section, the  
30 Washington state office of equity must cofacilitate the Washington  
31 digital equity forum with the statewide broadband office.

32 (6) \$70,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$30,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the office to work in  
35 collaboration with the department of health and environmental justice  
36 council to design and implement workshops, review state agency  
37 community engagement plans, and develop recommendations for  
38 deliberative democratic processes regarding climate equity.

1 (7) (a) \$125,000 of the general fund—state appropriation for  
2 fiscal year 2024 is provided solely for the office of the corrections  
3 ombuds to prepare a report on incarcerated persons who have been in  
4 solitary confinement or any other form of restrictive housing more  
5 than 120 days in total during their period of incarceration or have  
6 been in solitary confinement or any other form of restrictive housing  
7 more than 45 consecutive days in the prior fiscal year. The report  
8 must:

9 (i) Include the basis on which each person was placed in  
10 restrictive housing;

11 (ii) Define the types of restrictive housing used by the  
12 department of corrections including, but not limited to, solitary  
13 confinement, administrative segregation, disciplinary segregation,  
14 protective custody, and maximum custody;

15 (iii) Identify the specific type of restrictive housing each  
16 incarcerated person was placed in and the reason for such placement;

17 (iv) Provide information regarding each incarcerated person's  
18 underlying offenses;

19 (v) Identify any sanctions imposed during the incarceration of  
20 each person;

21 (vi) State the amount of time each person has remaining in total  
22 confinement;

23 (vii) Document any attempted suicides by each individual in  
24 restrictive housing over the past 10 years and the reason, if known;

25 (viii) Describe the programming offered to and accepted by each  
26 incarcerated person during the person's period of restrictive  
27 confinement; and

28 (ix) Identify any short-term policies identified, implemented, or  
29 improved by the department for the restrictive housing population  
30 including, but not limited to, lighting, ventilation, and access to  
31 personal property, communication, and visitation.

32 (b) The department shall provide a report to the governor and  
33 appropriate committees of the legislature by June 30, 2024.

34 (8) \$225,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for implementation of Engrossed Second  
36 Substitute House Bill No. 1167 (residential housing). If the bill is  
37 not enacted by June 30, 2023, the amount provided in this subsection  
38 shall lapse.

1 (9) \$521,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$501,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Engrossed  
4 Second Substitute House Bill No. 1189 (clemency and pardons board).  
5 If the bill is not enacted by June 30, 2023, the amounts provided in  
6 this subsection shall lapse.

7 (10) \$182,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$363,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1541 (lived experiences). If the  
11 bill is not enacted by June 30, 2023, the amounts provided in this  
12 subsection shall lapse.

13 (11) \$1,411,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$1,371,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for  
16 implementation of Second Substitute House Bill No. 1580 (children in  
17 crisis). If the bill is not enacted by June 30, 2023, the amounts  
18 provided in this subsection shall lapse. Within the amounts provided  
19 in this subsection:

20 (a) \$750,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$750,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for flexible funding to support  
23 children in crisis. Uses of the flexible funding include, but are not  
24 limited to:

25 (i) Residential, housing, or wraparound supports that facilitate  
26 the safe discharge of children in crisis from hospitals;

27 (ii) Support for families and caregivers to mitigate the risk of  
28 a child going into or returning to a state of crisis;

29 (iii) Respite and relief services for families and caregivers  
30 that would assist in the safe discharge of a child in crisis from a  
31 hospital, or prevent or mitigate a child's future hospitalization due  
32 to crisis; or

33 (iv) Any support or service that would expedite a safe discharge  
34 of a child in crisis from an acute care hospital or that would  
35 prevent or mitigate a child's future hospitalization due to crisis.

36 (b) Flexible funding expenditures may not be used for  
37 administrative expenses.



1 (c) The care coordinator created in Second Substitute House Bill  
2 No. 1580 (children in crisis) must approve any expenditures of  
3 flexible funding.

4 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

5	General Fund—State Appropriation (FY 2024). . . . .	\$1,262,000
6	General Fund—State Appropriation (FY 2025). . . . .	\$1,268,000
7	General Fund—Private/Local Appropriation. . . . .	\$90,000
8	TOTAL APPROPRIATION. . . . .	\$2,620,000

9 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

10	General Fund—State Appropriation (FY 2024). . . . .	\$5,936,000
11	General Fund—State Appropriation (FY 2025). . . . .	\$5,699,000
12	Public Disclosure Transparency Account—State	
13	Appropriation. . . . .	\$1,082,000
14	TOTAL APPROPRIATION. . . . .	\$12,717,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$500,000 of the public disclosure transparency account—state  
18 appropriation is provided solely for the development and  
19 implementation of projects designated by the commission for the  
20 purpose of continuously improving the usability, transparency, and  
21 accessibility of systems and information regarding campaign  
22 financing, lobbying activities, and the financial affairs of public  
23 officials and candidates, consistent with the purposes of chapter  
24 42.17A RCW.

25 (2) No moneys may be expended from the appropriations in this  
26 section to establish an electronic directory, archive, or other  
27 compilation of political advertising unless explicitly authorized by  
28 the legislature.

29 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

30	General Fund—State Appropriation (FY 2024). . . . .	\$37,784,000
31	General Fund—State Appropriation (FY 2025). . . . .	\$46,739,000
32	General Fund—Federal Appropriation. . . . .	\$8,278,000
33	Public Records Efficiency, Preservation, and Access	
34	Account—State Appropriation. . . . .	\$11,249,000
35	Charitable Organization Education Account—State	
36	Appropriation. . . . .	\$1,161,000



1 (d) No portion of any amounts disbursed pursuant to this  
2 subsection may be used, directly or indirectly, for any of the  
3 following purposes:

4 (i) Attempting to influence the passage or defeat of any  
5 legislation by the legislature of the state of Washington, by any  
6 county, city, town, or other political subdivision of the state of  
7 Washington, or by the congress, or the adoption or rejection of any  
8 rule, standard, rate, or other legislative enactment of any state  
9 agency;

10 (ii) Making contributions reportable under chapter 42.17 RCW; or

11 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
12 lodging, meals, or entertainment to a public officer or employee.

13 (3) Any reductions to funding for the Washington talking book and  
14 Braille library may not exceed in proportion any reductions taken to  
15 the funding for the library as a whole.

16 (4) \$75,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$75,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for humanities Washington  
19 speaker's bureau community conversations.

20 (5) \$114,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$114,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for election reconciliation  
23 reporting. Funding provides for one staff to compile county  
24 reconciliation reports, analyze the data, and to complete an annual  
25 statewide election reconciliation report for every state primary and  
26 general election. The report must be submitted annually on July 31,  
27 to legislative policy and fiscal committees. The annual report must  
28 include statewide analysis and by county analysis on the reasons for  
29 ballot rejection and an analysis of the ways ballots are received,  
30 counted, rejected and cure data that can be used by policymakers to  
31 better understand election administration.

32 (6) \$1,245,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$1,195,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for staff dedicated to the  
35 maintenance and operations of the voter registration and election  
36 management system. These staff will manage database upgrades,  
37 database maintenance, system training and support to counties, and  
38 the triage and customer service to system users.

1 (7) \$8,000,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$8,000,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for:

4 (a) Funding the security operations center, including identified  
5 needs for expanded operations, systems, technology tools, training  
6 resources;

7 (b) Additional staff dedicated to the cyber and physical security  
8 of election operations at the office and county election offices;

9 (c) Expanding security assessments, threat monitoring, enhanced  
10 security training; and

11 (d) Providing grants to county partners to address identified  
12 threats and expand existing grants and contracts with other public  
13 and private organizations such as the Washington military department,  
14 national guard, private companies providing cyber security, and  
15 county election offices.

16 (8) \$730,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$580,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the office's migration of  
19 its applications and systems to Azure cloud environments, and is  
20 subject to the conditions, limitations, and review requirements of  
21 section 701 of this act.

22 (9) \$160,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for a contract with the University of  
24 Washington Evans school of public policy and governance to complete a  
25 study based on the preliminary report and research design submitted  
26 to the office on June 30, 2022. The preliminary report analyzed the  
27 2022 state auditor's performance audit titled "evaluating  
28 Washington's ballot rejection rates." The study must be reported to  
29 the governor and the appropriate committees of the legislature by  
30 November 1, 2023.

31 (10) \$125,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$125,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the office to continue  
34 developing a statewide digital assessment tool and protocol for the  
35 tool's usage. The office must use the tool and protocol it developed  
36 to reach additional underserved audiences and make improvements to  
37 the tool and protocol. The office must develop and publish  
38 recommendations to improve implementation of the tool by June 30,  
39 2025.

1 (11) \$198,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$154,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to establish a Washington state  
4 library branch at Green Hill school.

5 (12) \$225,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$225,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for a contract with humanities  
8 Washington to expand the prime time family reading program.

9 (13) \$90,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$90,000 of the general fund—state appropriation for  
11 fiscal year 2025 is provided solely for the office to contract with  
12 the University of Washington Evans school of public policy and  
13 governance to examine processes for providing voting registration,  
14 voting materials, and voting assistance for people held in Washington  
15 jails.

16 (a) The study must:

17 (i) Identify challenges and obstacles to voting in Washington  
18 jails;

19 (ii) Examine how election offices and jails can ensure that voter  
20 registration, materials, and assistance are provided to registered  
21 voters and eligible citizens who are in jail prior to each election;

22 (iii) Develop recommendations for facilitating voter registration  
23 for eligible citizens and voting for registered voters in Washington  
24 jails; and

25 (iv) Develop recommendations for identifying individuals who are  
26 registered to vote upon jail admission and for providing voter  
27 assistance upon release from jail.

28 (b) The study is due to the office, the governor, and the  
29 appropriate committees of the legislature by December 1, 2024.

30 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
31 **AFFAIRS**

32	General Fund—State Appropriation (FY 2024). . . . .	\$770,000
33	General Fund—State Appropriation (FY 2025). . . . .	\$760,000
34	Climate Commitment Account—State Appropriation. . . . .	\$658,000
35	TOTAL APPROPRIATION. . . . .	\$2,188,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The office shall assist the department of enterprise services  
2 on providing the government-to-government training sessions for  
3 federal, state, local, and tribal government employees. The training  
4 sessions shall cover tribal historical perspectives, legal issues,  
5 tribal sovereignty, and tribal governments. Costs of the training  
6 sessions shall be recouped through a fee charged to the participants  
7 of each session. The department of enterprise services shall be  
8 responsible for all of the administrative aspects of the training,  
9 including the billing and collection of the fees for the training.

10 (2) (a) \$125,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
12 for fiscal year 2025 are provided solely for the office to engage a  
13 contractor to:

14 (i) Conduct a detailed analysis of the opportunity gap for native  
15 American students;

16 (ii) Analyze the progress in developing effective government-to-  
17 government relations and identification and adoption of curriculum  
18 regarding tribal history, culture, and government as provided under  
19 RCW 28A.345.070;

20 (iii) Develop recommendations for continuing efforts to close the  
21 educational opportunity gap while meeting the state's academic  
22 achievement indicators as identified in the state's every student  
23 succeeds act consolidated plan; and

24 (iv) Identify performance measures to monitor adequate yearly  
25 progress.

26 (b) The contractor shall submit a study update by December 1,  
27 2024, and submit a final report by June 30, 2025, to the educational  
28 opportunity gap oversight and accountability committee, the governor,  
29 the superintendent of public instruction, the state board of  
30 education, and the education committees of the legislature.

31 (3) (a) \$404,000 of the climate commitment account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Second Substitute House Bill No. 1216 (clean energy siting). Within  
34 amounts provided in this subsection, the governor's office of Indian  
35 affairs, in consultation with the department of ecology, the  
36 department of commerce, and the department of archaeology and  
37 historic preservation, must coordinate government-to-government  
38 engagement with federally recognized Indian tribes who have treaty  
39 rights in Washington. Topics of engagement may include:

- 1 (i) Implementation of environmental and energy laws, policy
- 2 regulations, programs, and finances;
- 3 (ii) The climate commitment act, chapter 316, Laws of 2021;
- 4 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
- 5 energy siting); and
- 6 (iv) Other related policy.
- 7 (b) Funding provided within this subsection may support:
- 8 (i) Participation on the interagency clean energy siting
- 9 coordinating council;
- 10 (ii) Creation and maintenance of a list of contacts of federally
- 11 recognized tribes, and tribal preferences regarding outreach about
- 12 clean energy siting and permitting; and
- 13 (iii) Development and delivery of training to clean energy
- 14 project developers on consultation and engagement processes for
- 15 federally recognized Indian tribes.
- 16 (4) The office must report to and coordinate with the department
- 17 of ecology to track expenditures from climate commitment accounts, as
- 18 defined and described in RCW 70A.65.300 and section 302(13) of this
- 19 act.

20 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**  
 21 **AMERICAN AFFAIRS**

22	General Fund—State Appropriation (FY 2024) . . . . .	\$760,000
23	General Fund—State Appropriation (FY 2025) . . . . .	\$741,000
24	TOTAL APPROPRIATION . . . . .	\$1,501,000

25 The appropriations in this section are subject to the following  
 26 conditions and limitations:

27 (1) (a) \$63,000 of the general fund—state appropriation for fiscal  
 28 year 2024 and \$62,000 of the general fund—state appropriation for  
 29 fiscal year 2025 are provided solely for the commission to engage a  
 30 contractor to:

- 31 (i) Conduct a detailed analysis of the opportunity gap for Asian
- 32 American students;
- 33 (ii) Develop recommendations for continuing efforts to close the
- 34 educational opportunity gap while meeting the state's academic
- 35 achievement indicators as identified in the state's every student
- 36 succeeds act consolidated plan; and
- 37 (iii) Identify performance measures to monitor adequate yearly
- 38 progress.

1 (b) The contractor shall submit a study update by December 1,  
2 2024, and submit a final report by June 30, 2025, to the educational  
3 opportunity gap oversight and accountability committee, the governor,  
4 the superintendent of public instruction, the state board of  
5 education, and the education committees of the legislature.

6 (2) (a) \$63,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$62,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the commission to engage a  
9 contractor to:

10 (i) Conduct a detailed analysis of the opportunity gap for Native  
11 Hawaiian and Pacific Islander students;

12 (ii) Develop recommendations for continuing efforts to close the  
13 educational opportunity gap while meeting the state's academic  
14 achievement indicators as identified in the state's every student  
15 succeeds act consolidated plan; and

16 (iii) Identify performance measures to monitor adequate yearly  
17 progress.

18 (b) The contractor shall submit a study update by December 1,  
19 2024, and submit a final report by June 30, 2025, to the educational  
20 opportunity gap oversight and accountability committee, the governor,  
21 the superintendent of public instruction, the state board of  
22 education, and the education committees of the legislature.

23 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

24	General Fund—State Appropriation (FY 2024). . . . .	\$250,000
25	General Fund—State Appropriation (FY 2025). . . . .	\$250,000
26	State Crime Victim and Witness Assistance Account—	
27	State Appropriation. . . . .	\$8,200,000
28	State Treasurer's Service Account—State	
29	Appropriation. . . . .	\$22,226,000
30	TOTAL APPROPRIATION. . . . .	\$30,926,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$250,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of chapter  
36 207, Laws of 2021 (tax increment financing).



1 (2) \$350,000 of the state treasurer's service account—state  
2 appropriation is provided solely for one staff for ongoing policy and  
3 program analysis of the Washington future fund program.

4 (3) \$500,000 of the state treasurer's service account—state  
5 appropriation is provided solely for the office to study existing and  
6 proposed laws in other jurisdictions that limit consideration of  
7 material factors in public financing and investments. The study must  
8 consider any investment risk and economic risk to Washington  
9 associated with identified laws. Authorized uses of the amount  
10 provided in this subsection include, but are not limited to,  
11 staffing, consulting fees, travel expenditures, or other goods and  
12 services. The office must submit the study to the appropriate  
13 committees of the legislature by December 1, 2024.

14 (4) \$8,200,000 of the crime victim and witness assistance account  
15 —state appropriation is provided solely for implementation of  
16 Engrossed Substitute House Bill No. 1169 (legal financial  
17 obligations). If the bill is not enacted by June 30, 2023, the amount  
18 provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

20	General Fund—State Appropriation (FY 2024). . . . .	\$1,058,000
21	General Fund—State Appropriation (FY 2025). . . . .	\$1,063,000
22	Auditing Services Revolving Account—State	
23	Appropriation. . . . .	\$17,313,000
24	Performance Audits of Government Account—State	
25	Appropriation. . . . .	\$1,858,000
26	TOTAL APPROPRIATION. . . . .	\$21,292,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$1,585,000 of the performance audit of government account—  
30 state appropriation is provided solely for staff and related costs to  
31 verify the accuracy of reported school district data submitted for  
32 state funding purposes; conduct school district program audits of  
33 state-funded public school programs; establish the specific amount of  
34 state funding adjustments whenever audit exceptions occur and the  
35 amount is not firmly established in the course of regular public  
36 school audits; and to assist the state special education safety net  
37 committee when requested.

(2) Within existing resources of the performance audits of government account, the state auditor's office shall conduct a performance audit or accountability audit of Washington charter public schools to satisfy the requirement to contract for an independent performance audit pursuant to RCW 28A.710.030(2).

(3) \$825,000 of the auditing services revolving account—state appropriation is provided solely for accountability and risk-based audits.

(4) \$1,523,000 of the performance audits of government account nonappropriated account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1436 (special education funding).

**NEW SECTION. Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

General Fund—State Appropriation (FY 2024)	\$282,000
General Fund—State Appropriation (FY 2025)	\$280,000
TOTAL APPROPRIATION	\$562,000

**NEW SECTION. Sec. 126. FOR THE ATTORNEY GENERAL**

General Fund—State Appropriation (FY 2024)	\$34,944,000
General Fund—State Appropriation (FY 2025)	\$32,271,000
General Fund—Federal Appropriation	\$22,666,000
Public Service Revolving Account—State Appropriation	\$4,750,000
New Motor Vehicle Arbitration Account—State Appropriation	\$1,810,000
Medicaid Fraud Penalty Account—State Appropriation	\$6,303,000
Child Rescue Fund—State Appropriation	\$80,000
Legal Services Revolving Account—State Appropriation	\$368,162,000
Local Government Archives Account—State Appropriation	\$1,053,000
Tobacco Prevention and Control Account—State Appropriation	\$273,000
TOTAL APPROPRIATION	\$472,312,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted

1 to the office of financial management and the fiscal committees of  
2 the senate and house of representatives no later than 90 days after  
3 the end of each fiscal year. As part of its by agency report to the  
4 legislative fiscal committees and the office of financial management,  
5 the office of the attorney general shall include information  
6 detailing the agency's expenditures for its agency-wide overhead and  
7 a breakdown by division of division administration expenses.

8 (2) Prior to entering into any negotiated settlement of a claim  
9 against the state that exceeds \$5,000,000, the attorney general shall  
10 notify the director of the office of financial management and the  
11 chairs and ranking members of the senate committee on ways and means  
12 and the house of representatives committee on appropriations.

13 (3) The attorney general shall annually report to the fiscal  
14 committees of the legislature all new cy pres awards and settlements  
15 and all new accounts, disclosing their intended uses, balances, the  
16 nature of the claim or account, proposals, and intended timeframes  
17 for the expenditure of each amount. The report shall be distributed  
18 electronically and posted on the attorney general's web site. The  
19 report shall not be printed on paper or distributed physically.

20 (4) \$1,217,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,217,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for multi-year arbitrations of  
23 the state's diligent enforcement of its obligations to receive  
24 amounts withheld from tobacco master settlement agreement payments.

25 (5) \$958,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$958,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of a program  
28 for receiving and responding to tips from the public regarding risks  
29 or potential risks to the safety or well-being of youth, called the  
30 YES tip line program. Risks to safety or well-being may include, but  
31 are not limited to, harm or threats of harm to self or others, sexual  
32 abuse, assault, rape, bullying or cyberbullying, substance use, and  
33 criminal acts. Any person contacting the YES tip line, whether for  
34 themselves or for another person, must receive timely assistance and  
35 not be turned away. The program must operate within the guidelines of  
36 this subsection.

37 (a) During the development and implementation of the YES tip line  
38 program the attorney general shall convene an advisory committee  
39 consisting of representatives from the Washington state patrol, the

1 department of health, the health care authority, the office of the  
2 superintendent of public instruction, the Washington student  
3 achievement council, the Washington association of educational  
4 service districts, and other participants the attorney general  
5 appoints.

6 (b) The attorney general shall develop and implement policies and  
7 processes for:

8 (i) Assessing tips based on the level of severity, urgency, and  
9 assistance needed using best triage practices including the YES tip  
10 line;

11 (ii) Risk assessment for referral of persons contacting the YES  
12 tip line to service providers;

13 (iii) Threat assessment that identifies circumstances requiring  
14 the YES tip line to alert law enforcement, mental health services, or  
15 other first responders immediately when immediate emergency response  
16 to a tip is warranted;

17 (iv) Referral and follow-up on tips to schools or postsecondary  
18 institution teams, local crisis services, law enforcement, and other  
19 entities;

20 (v) YES tip line information data retention and reporting  
21 requirements;

22 (vi) Ensuring the confidentiality of persons submitting a tip and  
23 to allow for disclosure when necessary to respond to a specific  
24 emergency threat to life; and

25 (vii) Systematic review, analysis, and reporting by the YES tip  
26 line program of YES tip line data including, but not limited to,  
27 reporting program utilization and evaluating whether the YES tip line  
28 is being implemented equitably across the state.

29 (c) The YES tip line shall be operated by a vendor selected by  
30 the attorney general through a competitive contracting process. The  
31 attorney general shall ensure that the YES tip line program vendor  
32 and its personnel are properly trained and resourced. The contract  
33 must require the vendor to be bound confidentiality policies  
34 developed by the office. The contract must also provide that the  
35 state of Washington owns the data and information produced from the  
36 YES tip line and that vendor must comply with the state's data  
37 retention, use, and security requirements.

38 (d) The YES tip line program must develop and maintain a  
39 reference and best practices tool kit for law enforcement and mental  
40 health officials that identifies statewide and community mental

1 health resources, services, and contacts, and provides best practices  
2 and strategies for investigators to use in investigating cases and  
3 assisting youths and their parents and guardians.

4 (e) The YES tip line program must promote and market the program  
5 and YES tip line to youth, families, community members, schools, and  
6 others statewide to build awareness of the program's resources and  
7 the YES tip line. Youth perspectives must be included and consulted  
8 in tip line development and implementation including creating  
9 marketing campaigns and materials required for the YES tip line  
10 program. The insights of youth representing marginalized and minority  
11 communities must be prioritized for their invaluable insight. The  
12 attorney general may determine the criteria for honorariums and award  
13 youth who participate in the tip line development and implementation  
14 an honorarium of up to \$200 per day.

15 (f) In addition to honorarium amounts, youth are eligible for  
16 reasonable allowances for reimbursement, lodging, and travel expenses  
17 as provided in RCW 43.03.050 and 43.03.060.

18 (g) Nothing in this subsection creates an employment  
19 relationship, or any membership or qualification in any state or  
20 other publicly supported retirement system, due to the payment of an  
21 honorarium or lodging and travel expenses provided under this  
22 subsection where such a relationship, membership, or qualification  
23 did not already exist.

24 (6) \$464,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$464,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the office of the attorney  
27 general to support the Washington state missing and murdered  
28 indigenous women and people task force created in section 916 of this  
29 act.

30 (7) \$9,188,000 of the legal services revolving fund—state  
31 appropriation is provided solely for additional legal services to  
32 address additional legal services necessary for dependency actions  
33 where the state and federal Indian child welfare act apply. The  
34 office must report to the fiscal committees of the legislature within  
35 90 days of the close of the fiscal year the following information for  
36 new cases initiated in the previous fiscal year to measure quantity  
37 and use of this funding:

1 (a) The number and proportion of cases where the state and  
2 federal Indian child welfare act (ICWA) applies as compared to non-  
3 ICWA new cases;

4 (b) The amount of time spent advising on, preparing for court,  
5 and litigating issues and elements related to ICWA's requirements as  
6 compared to the amount of time advising on, preparing for court, and  
7 litigating issues and elements that are not related to ICWA's  
8 requirements;

9 (c) The length of state and federal Indian child welfare act  
10 cases as compared to non-ICWA cases measured by time or number of  
11 court hearings; and

12 (d) Any other information or metric the office determines is  
13 appropriate to measure the quantity and use of the funding in this  
14 subsection.

15 (8) (a) \$250,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for the establishment of a  
18 truth and reconciliation tribal advisory committee to conduct  
19 research and outreach to understand the operations and impact of  
20 Indian boarding schools in Washington run by public and faith-based  
21 institutions, and to develop recommendations for the state to  
22 acknowledge and address the historical and intergenerational harms  
23 caused by Indian boarding schools and other cultural and linguistic  
24 termination practices.

25 (b) The advisory committee shall consist of five members  
26 nominated by the attorney general. The committee members must be  
27 citizens from federally recognized tribes in diverse geographic areas  
28 across the state that possess personal, policy, or specific expertise  
29 with Indian boarding school history and policies, or who have  
30 expertise in truth and healing endeavors that are traditionally and  
31 culturally appropriate.

32 (c) The advisory committee must hold its first meeting by  
33 September 30, 2023, and shall meet at least quarterly. The advisory  
34 committee may conduct meetings in person or virtually and must accept  
35 written testimony. The advisory committee may, when feasible, invite  
36 and consult with any entity, agency, or individual deemed necessary  
37 to further its work, or with experts or professionals involved,  
38 having expertise, or having lived experience regarding Indian  
39 boarding schools or tribal engagement.

1 (d) The office and the advisory committee must conduct at least  
2 six listening sessions in collaboration with tribes and Native-led  
3 organizations. The listening sessions must be held with consideration  
4 of the cultural, emotional, spiritual, and psychological well-being  
5 of survivors, family members, and community members. In planning and  
6 facilitating the listening sessions, the office must seek to avoid  
7 imposing undue burdens on survivors, family members, or community  
8 members.

9 (e) The office of the attorney general must administer and  
10 provide staff support for the advisory committee.

11 (f) By June 30, 2025, the office must submit a final report to  
12 the appropriate committees of the legislature that includes, but is  
13 not limited to:

14 (i) A summary of activities undertaken by the advisory committee;

15 (ii) Findings regarding the extent and types of support provided  
16 by the state to Indian boarding schools;

17 (iii) Findings regarding current state policies and practices  
18 that originate from Indian boarding schools or other assimilationist  
19 policies and practices and that cause disproportionate harm to  
20 American Indian and Alaska Native people and communities; and

21 (iv) Recommendations regarding how the state can address the harm  
22 done by Indian boarding schools and other cultural and linguistic  
23 termination practices through a truth and reconciliation model,  
24 including but not limited to:

25 (A) Resources and assistance that the state may provide to aid in  
26 the healing of trauma caused by Indian boarding school policies; and

27 (B) Actions to correct current state policies and practices with  
28 origins in assimilationist policies or that cause disproportionate  
29 harm to Native people and communities.

30 (9) \$526,000 of the legal services revolving account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1216 (clean energy siting). If the  
33 bill is not enacted by June 30, 2023, the amount provided in this  
34 subsection shall lapse.

35 (10) \$50,000 of the legal services revolving account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Second Substitute House Bill No. 1181 (climate change/planning). If  
38 the bill is not enacted by June 30, 2023, the amount provided in this  
39 subsection shall lapse.

1 (11) \$138,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$138,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Second  
4 Substitute House Bill No. 1028 (crime victims and witnesses). If the  
5 bill is not enacted by June 30, 2023, the amounts provided in this  
6 subsection shall lapse.

7 (12) \$537,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Engrossed Second  
9 Substitute House Bill No. 1392 (electronics repair). If the bill is  
10 not enacted by June 30, 2023, the amount provided in this subsection  
11 shall lapse.

12 (13) \$41,000 of the legal services revolving account—state  
13 appropriation is provided solely for implementation of Second  
14 Substitute House Bill No. 1491 (employee personal vehicles). If the  
15 bill is not enacted by June 30, 2023, the amount provided in this  
16 subsection shall lapse.

17 (14) \$213,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$213,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Engrossed  
20 Substitute House Bill No. 1469 (health care services/access). If the  
21 bill is not enacted by June 30, 2023, the amounts provided in this  
22 subsection shall lapse.

23 (15) \$2,514,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$2,544,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for  
26 implementation of Second Substitute House Bill No. 1579 (independent  
27 prosecutions). If the bill is not enacted by June 30, 2023, the  
28 amounts provided in this subsection shall lapse.

29 (16) \$158,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$153,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of House Bill  
32 No. 1512 (missing persons). If the bill is not enacted by June 30,  
33 2023, the amounts provided in this subsection shall lapse.

34 (17) \$264,000 of the public service revolving account—state  
35 appropriation and \$152,000 of the legal services revolving account—  
36 state appropriation are provided solely for implementation of  
37 Engrossed Substitute House Bill No. 1589 (clean energy). If the bill  
38 is not enacted by June 30, 2023, the amounts provided in this  
39 subsection shall lapse.



1 (18) \$1,005,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,005,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 implementation of Substitute House Bill No. 1177 (indigenous women).  
5 If the bill is not enacted by June 30, 2023, the amounts provided in  
6 this subsection shall lapse.

7 (19) \$1,464,000 of the legal services revolving account—state  
8 appropriation is provided solely for implementation of Second  
9 Substitute House Bill No. 1205 (service by pub./dependency). If the  
10 bill is not enacted by June 30, 2023, the amount provided in this  
11 subsection shall lapse.

12 (20) \$43,000 of the legal services revolving account—state  
13 appropriation is provided solely for implementation of Second  
14 Substitute House Bill No. 1470 (private detention facilities). If the  
15 bill is not enacted by June 30, 2023, the amount provided in this  
16 subsection shall lapse.

17 (21) \$75,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of Substitute  
19 House Bill No. 1570 (TNC insurance programs). If the bill is not  
20 enacted by June 30, 2023, the amount provided in this subsection  
21 shall lapse.

22 (22) \$106,000 of the legal services revolving account—state  
23 appropriation is provided solely for implementation of Second  
24 Substitute House Bill No. 1762 (warehouse employees). If the bill is  
25 not enacted by June 30, 2023, the amount provided in this subsection  
26 shall lapse.

27 (23) \$9,000 of the legal services revolving account—state  
28 appropriation is provided solely for implementation of Substitute  
29 House Bill No. 1069 (mental health counselor compensation). If the  
30 bill is not enacted by June 30, 2023, the amount provided in this  
31 subsection shall lapse.

32 (24) \$338,000 of the legal services revolving account—state  
33 appropriation is provided solely for implementation of Engrossed  
34 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill  
35 is not enacted by June 30, 2023, the amount provided in this  
36 subsection shall lapse.

37 (25) \$463,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$454,000 of the general fund—state appropriation for  
39 fiscal year 2025, \$398,000 of the general fund—federal appropriation,

1 \$91,000 of the public service revolving account—state appropriation,  
2 \$133,000 of the medicaid fraud penalty account—state appropriation,  
3 and \$6,740,000 of the legal services revolving account—state  
4 appropriation are provided solely for the legal matter management  
5 platform replacement project, and are subject to the conditions,  
6 limitations, and review requirements of section 701 of this act.

7 (26) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for the office of the attorney general  
9 to update the introduction to Washington water law legal primer. The  
10 updated primer must cover subjects including, but not limited to,  
11 municipal water law, the trusts water rights program, instream flows,  
12 and significant appellate water law cases that have been decided  
13 since the previous introduction to Washington water law was prepared  
14 in 2000. The office must complete the updated primer by June 1, 2024.

15 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

16	General Fund—State Appropriation (FY 2024) . . . . .	\$2,812,000
17	General Fund—State Appropriation (FY 2025) . . . . .	\$2,781,000
18	Workforce Education Investment Account—State	
19	Appropriation . . . . .	\$338,000
20	TOTAL APPROPRIATION . . . . .	\$5,931,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$331,000 of the workforce education investment account—state  
24 appropriation is provided solely to forecast the caseload for the  
25 Washington college grant program.

26 (2) Within existing resources, and beginning with the November  
27 2021 forecast, the caseload forecast council shall produce an  
28 unofficial forecast of the long-term caseload for juvenile  
29 rehabilitation as a courtesy.

30 (3) \$198,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$198,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for forecasting the number of  
33 people eligible for the apple health expansion for Washington  
34 residents with incomes at or below 138 percent of the federal poverty  
35 level, regardless of immigration status, beginning in January 2024.

36 (4) \$198,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$198,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of House Bill

1 No. 1218 (caseload forecast/tax credit). If the bill is not enacted  
2 by June 30, 2023, the amounts provided in this subsection shall  
3 lapse.

4 (5) \$196,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$196,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Engrossed  
7 Second Substitute House Bill No. 1188 (child welfare services/DD). If  
8 the bill is not enacted by June 30, 2023, the amounts provided in  
9 this subsection shall lapse.

10 (6) \$6,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for implementation of Substitute House  
12 Bill No. 1268 (sentencing enhancements). If the bill is not enacted  
13 by June 30, 2023, the amount provided in this subsection shall lapse.

14 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

15 The appropriations in sections 129 through 133 of this act are  
16 subject to the following conditions and limitations:

17 (1) Repayments of outstanding mortgage and rental assistance  
18 program loans administered by the department under RCW 43.63A.640  
19 shall be remitted to the department, including any current revolving  
20 account balances. The department shall collect payments on  
21 outstanding loans, and deposit them into the state general fund.  
22 Repayments of funds owed under the program shall be remitted to the  
23 department according to the terms included in the original loan  
24 agreements.

25 (2) The department is authorized to suspend issuing any  
26 nonstatutorily required grants or contracts of an amount less than  
27 \$1,000,000 per year.

28 (3)(a) The appropriations to the department of commerce in this  
29 act must be expended for the programs and in the amounts specified in  
30 this act. However, after May 1, 2024, unless prohibited by this act,  
31 the department may transfer general fund—state appropriations for  
32 fiscal year 2024 among programs after approval by the director of the  
33 office of financial management. However, the department may not  
34 transfer state appropriations that are provided solely for a  
35 specified purpose, except that provided amounts may be transferred  
36 among programs if they are transferred in their entirety.

37 (b) Within 30 days after the close of fiscal year 2024, the  
38 department must provide the office of financial management and the

fiscal committees of the legislature with an accounting of any transfers under this subsection. The accounting shall include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers. The department must also provide recommendations for revisions to appropriations to better align funding with the new budget structure for the department in this act and to eliminate the need for the transfer authority in future budgets.

(4) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

**NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

General Fund—State Appropriation (FY 2024)	\$331,190,000
General Fund—State Appropriation (FY 2025)	\$404,264,000
General Fund—Federal Appropriation	\$281,789,000
General Fund—Private/Local Appropriation	\$5,252,000
Affordable Housing for All Account—State Appropriation	\$109,227,000
Apple Health and Homes Account—State Appropriation	\$15,452,000
Climate Commitment Account—State Appropriation	\$25,000,000
Community Reinvestment Account—State Appropriation	\$200,000,000
Community and Economic Development Fee Account—State Appropriation	\$3,159,000
Coronavirus State Fiscal Recovery Fund—Federal Appropriation	\$98,378,000
Covenant Homeownership Account—State Appropriation	\$150,000,000
Financial Fraud and Identity Theft Crimes Investigation and Prosecution Account—State Appropriation	\$2,631,000
Home Security Fund Account—State Appropriation	\$290,410,000
Lead Paint Account—State Appropriation	\$233,000
Prostitution Prevention and Intervention Account— State Appropriation	\$26,000
Washington Housing Trust Account—State Appropriation	\$9,863,000
TOTAL APPROPRIATION	\$1,926,874,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$13,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$13,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for a grant to  
6 resolution Washington to build statewide capacity for alternative  
7 dispute resolution centers and dispute resolution programs that  
8 guarantee that citizens have access to low-cost resolution as an  
9 alternative to litigation.

10 (2) \$375,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$375,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant to the retired  
13 senior volunteer program.

14 (3) Within existing resources, the department shall provide  
15 administrative and other indirect support to the developmental  
16 disabilities council.

17 (4) \$2,000,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$2,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the Washington new Americans  
20 program. The department may require a cash match or in-kind  
21 contributions to be eligible for state funding.

22 (5) \$768,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$797,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to contract  
25 with a private, nonprofit organization to provide developmental  
26 disability ombuds services.

27 (6) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$500,000 of the general fund—state appropriation for  
29 fiscal year 2025, \$1,000,000 of the home security fund—state  
30 appropriation, \$2,000,000 of the Washington housing trust account—  
31 state appropriation, and \$1,000,000 of the affordable housing for all  
32 account—state appropriation are provided solely for the department of  
33 commerce for services to homeless families and youth through the  
34 Washington youth and families fund.

35 (7) \$1,500,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$1,500,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$2,000,000 of the home security fund—state  
38 appropriation are provided solely for the administration of the grant

1 program required in chapter 43.185C RCW, linking homeless students  
2 and their families with stable housing.

3 (8) (a) \$1,980,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,980,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for community  
6 beds for individuals with a history of mental illness. Currently,  
7 there is little to no housing specific to populations with these co-  
8 occurring disorders; therefore, the department must consider how best  
9 to develop new bed capacity in combination with individualized  
10 support services, such as intensive case management and care  
11 coordination, clinical supervision, mental health, substance abuse  
12 treatment, and vocational and employment services. Case-management  
13 and care coordination services must be provided. Increased case-  
14 managed housing will help to reduce the use of jails and emergency  
15 services and will help to reduce admissions to the state psychiatric  
16 hospitals. The department must coordinate with the health care  
17 authority and the department of social and health services in  
18 establishing conditions for the awarding of these funds. The  
19 department must contract with local entities to provide a mix of (i)  
20 shared permanent supportive housing; (ii) independent permanent  
21 supportive housing; and (iii) low and no-barrier housing beds for  
22 people with a criminal history, substance abuse disorder, and/or  
23 mental illness.

24 (b) Priority for permanent supportive housing must be given to  
25 individuals on the discharge list at the state psychiatric hospitals  
26 or in community psychiatric inpatient beds whose conditions present  
27 significant barriers to timely discharge.

28 (9) \$557,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$557,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to design and  
31 administer the achieving a better life experience program.

32 (10) \$8,000,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$8,000,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 department to contract with organizations and attorneys to provide  
36 either legal representation or referral services for legal  
37 representation, or both, to indigent persons who are in need of legal  
38 services for matters related to their immigration status. Persons  
39 eligible for assistance under any contract entered into pursuant to

1 this subsection must be determined to be indigent under standards  
2 developed under chapter 10.101 RCW.

3 (11) (a) \$7,500,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$7,500,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$37,000,000 of the affordable housing for  
6 all account—state appropriation are provided solely for grants to  
7 support the building operation, maintenance, and service costs of  
8 permanent supportive housing projects or units within housing  
9 projects that have or will receive funding from the housing trust  
10 fund—state account or other public capital funding that:

11 (i) Is dedicated as permanent supportive housing units;

12 (ii) Is occupied by low-income households with incomes at or  
13 below 30 percent of the area median income; and

14 (iii) Requires a supplement to rent income to cover ongoing  
15 property operating, maintenance, and service expenses.

16 (b) Permanent supportive housing projects receiving federal  
17 operating subsidies that do not fully cover the operation,  
18 maintenance, and service costs of the projects are eligible to  
19 receive grants as described in this subsection.

20 (c) The department may use a reasonable amount of funding  
21 provided in this subsection to administer the grants.

22 (12) \$7,000,000 of the home security fund—state appropriation is  
23 provided solely for the office of homeless youth prevention and  
24 protection programs to:

25 (a) Expand outreach, services, and housing for homeless youth and  
26 young adults including but not limited to secure crisis residential  
27 centers, crisis residential centers, and HOPE beds, so that resources  
28 are equitably distributed across the state;

29 (b) Contract with other public agency partners to test innovative  
30 program models that prevent youth from exiting public systems into  
31 homelessness; and

32 (c) Support the development of an integrated services model,  
33 increase performance outcomes, and enable providers to have the  
34 necessary skills and expertise to effectively operate youth programs.

35 (13) \$5,000,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$5,000,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the office  
38 of homeless youth to build infrastructure and services to support a  
39 continuum of interventions, including but not limited to prevention,

1 crisis response, and long-term housing, to reduce youth homelessness  
2 in communities identified as part of the anchor community initiative.

3 (14) \$3,375,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$3,375,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the office  
6 of homeless youth to contract with one or more nonprofit  
7 organizations to provide youth services and young adult housing on a  
8 multi-acre youth campus located in the city of Tacoma. Youth services  
9 include, but are not limited to, HOPE beds and crisis residential  
10 centers to provide temporary shelter and permanency planning for  
11 youth under the age of 18. Young adult housing includes, but is not  
12 limited to, rental assistance and case management for young adults  
13 ages 18 to 24. The department shall submit an annual report to the  
14 legislature on the use of the funds. The report is due annually on  
15 June 30th. The report shall include but is not limited to:

16 (a) A breakdown of expenditures by program and expense type,  
17 including the cost per bed;

18 (b) The number of youth and young adults helped by each program;

19 (c) The number of youth and young adults on the waiting list for  
20 programs, if any; and

21 (d) Any other metric or measure the department deems appropriate  
22 to evaluate the effectiveness of the use of the funds.

23 (15) \$65,310,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$65,310,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 essential needs and housing support program and related services. The  
27 department may use a portion of the funds provided in this subsection  
28 to continue the pilot program established in section 127(106) of  
29 chapter 357, Laws of 2020 (addressing the immediate housing needs of  
30 low or extremely low-income elderly or disabled adults in certain  
31 counties who receive social security disability or retirement  
32 income). The department must ensure the timely redistribution of the  
33 funding provided in this subsection among entities or counties to  
34 reflect actual caseload changes as required under RCW  
35 43.185C.220(5)(c).

36 (16) \$198,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$198,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to retain a behavioral health  
39 facilities siting administrator within the department to coordinate



1 development of effective behavioral health housing options and  
2 provide technical assistance in siting of behavioral health treatment  
3 facilities statewide to aide in the governor's plan to discharge  
4 individuals from the state psychiatric hospitals into community  
5 settings. This position must work closely with the local government  
6 legislative authorities, planning departments, behavioral health  
7 providers, health care authority, department of social and health  
8 services, and other entities to facilitate linkages among disparate  
9 behavioral health community bed capacity-building efforts. This  
10 position must work to integrate building behavioral health treatment  
11 and infrastructure capacity in addition to ongoing supportive housing  
12 benefits.

13 (17) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to contract  
16 with an entity located in the Beacon hill/Chinatown international  
17 district area of Seattle to provide low income housing, low income  
18 housing support services, or both. To the extent practicable, the  
19 chosen location must be colocated with other programs supporting the  
20 needs of children, the elderly, or persons with disabilities.

21 (18) \$4,740,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$4,740,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$4,500,000 of the home security fund—state  
24 appropriation are provided solely for the consolidated homeless grant  
25 program.

26 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
27 home security fund—state appropriation is provided solely for  
28 permanent supportive housing targeted at those families who are  
29 chronically homeless and where at least one member of the family has  
30 a disability. The department will also connect these families to  
31 medicaid supportive services.

32 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
33 general fund—state appropriation for fiscal year 2024 and \$1,000,000  
34 of the general fund—state appropriation for fiscal year 2025 are  
35 provided solely for diversion services for those families and  
36 individuals who are at substantial risk of losing stable housing or  
37 who have recently become homeless and are determined to have a high  
38 probability of returning to stable housing.

1 (c) Of the amounts provided in this subsection, \$3,240,000 of the  
2 general fund—state appropriation for fiscal year 2024 and \$3,240,000  
3 of the general fund—state appropriation for fiscal year 2025 are  
4 provided solely for up to nine months of rental assistance for  
5 individuals enrolled in the foundational community supports  
6 initiative who are transitioning off of benefits under RCW 74.04.805  
7 due to increased income or other changes in eligibility. The health  
8 care authority, department of social and health services, and  
9 department of commerce shall collaborate on this effort.

10 (19) \$1,366,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$2,114,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 operations of the long-term care ombudsman program.

14 (20) \$1,007,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$1,007,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 department to administer a transitional housing program for  
18 nondependent homeless youth.

19 (21) \$80,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$80,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to establish  
22 an identification assistance and support program to assist homeless  
23 persons in collecting documentation and procuring an identicard  
24 issued by the department of licensing. This program may be operated  
25 through a contract for services. The program shall operate in one  
26 county west of the crest of the Cascade mountain range with a  
27 population of 1,000,000 or more and one county east of the crest of  
28 the Cascade mountain range with a population of 500,000 or more.

29 (22)(a) \$1,750,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$1,750,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the office  
32 of homeless youth prevention and protection programs to administer  
33 flexible funding to support the anchor community initiative and  
34 anchor communities through the homeless prevention and diversion fund  
35 and serve eligible youth and young adults. The flexible funding  
36 administered under this subsection may be used for the immediate  
37 needs of eligible youth or young adults. An eligible youth or young  
38 adult may receive support under this subsection more than once.

1 (b) Flexible funding provided under this subsection may be used  
2 for purposes including but not limited to:

3 (i) Car repair or other transportation assistance;

4 (ii) Rental application fees, a security deposit, or short-term  
5 rental assistance;

6 (iii) Offsetting costs for first and last month's rent and  
7 security deposits;

8 (iv) Transportation costs to go to work;

9 (v) Assistance in obtaining photo identification or birth  
10 certificates; and

11 (vi) Other uses that will support the eligible youth or young  
12 adult's housing stability, education, or employment, or meet  
13 immediate basic needs.

14 (c) The flexible funding provided under this subsection may be  
15 provided to:

16 (i) Eligible youth and young adults. For the purposes of this  
17 subsection, an eligible youth or young adult is a person under age 25  
18 who is experiencing or at risk of experiencing homelessness,  
19 including but not limited to those who are unsheltered, doubled up or  
20 in unsafe living situations, exiting inpatient programs, or in  
21 school;

22 (ii) Community-based providers assisting eligible youth or young  
23 adults in attaining safe and stable housing; and

24 (iii) Individuals or entities, including landlords, providing  
25 safe housing or other support designed to lead to housing for  
26 eligible youth or young adults.

27 (23) \$607,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$607,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to assist  
30 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.  
31 Funding provided in this section may be used for activities to  
32 prevent mortgage or tax lien foreclosure, housing counselors, a  
33 foreclosure prevention hotline, legal services for low-income  
34 individuals, mediation, and other activities that promote  
35 homeownership. The department may contract with other foreclosure  
36 fairness program state partners to carry out this work.

37 (24) \$100,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$100,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to contract

1 with a nonprofit entity located in Seattle that focuses on poverty  
2 reduction and racial equity to convene and staff a poverty reduction  
3 workgroup steering committee comprised of individuals that have lived  
4 experience with poverty. Funding provided in this section may be used  
5 to reimburse steering committee members for travel, child care, and  
6 other costs associated with participation in the steering committee.

7 (25) \$400,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$400,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for capacity-building grants  
10 through the Latino community fund for emergency response services,  
11 educational programs, and human services support for children and  
12 families in rural and underserved communities.

13 (26) \$1,400,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$1,400,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the office  
16 of homeless youth to administer a competitive grant process to award  
17 funding to licensed youth shelters, HOPE centers, and crisis  
18 residential centers to provide behavioral health support services for  
19 youth in crisis, and to increase funding for current grantees.

20 (27) \$9,864,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$9,864,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for long-term  
23 rental subsidies for individuals with mental health or substance use  
24 disorders. This funding may be used for individuals enrolled in the  
25 foundational community support program while waiting for a longer  
26 term resource for rental support or for individuals transitioning  
27 from behavioral health treatment facilities or local jails.  
28 Individuals who would otherwise be eligible for the foundational  
29 community support program but are not eligible because of their  
30 citizenship status may also be served.

31 (28) \$9,575,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$9,575,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 department to continue the Washington state office of firearm safety  
35 and violence prevention, including the creation of a state and  
36 federal grant funding plan to direct resources to cities that are  
37 most impacted by community violence. Of the amounts provided in this  
38 subsection:

1 (a) \$600,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$600,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for community-based violence  
4 prevention and intervention services to individuals identified  
5 through the King county shots fired social network analysis. The  
6 department must complete an evaluation of the program and provide a  
7 report to the governor and the appropriate legislative committees by  
8 June 30, 2023.

9 (b) \$5,318,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$5,318,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for grants to support existing  
12 programs and capacity building for new programs providing evidence-  
13 based violence prevention and intervention services to individuals at  
14 high risk to perpetrate or be victims of firearm violence and who  
15 reside in areas with high rates of firearm violence as provided in  
16 RCW 43.330A.050.

17 (i) Priority shall be given to programs that partner with the  
18 University of Washington, school of medicine, department of  
19 psychiatry and behavioral sciences for training and support to  
20 deliver culturally relevant family integrated transition services  
21 through use of credible messenger advocates.

22 (ii) The office may enter into agreement with the University of  
23 Washington or another independent entity with expertise in evaluating  
24 community-based grant-funded programs to evaluate the grant program's  
25 effectiveness.

26 (iii) The office shall enter into agreement to provide funding to  
27 the University of Washington, school of medicine, department of  
28 psychiatry and behavioral sciences to directly deliver trainings and  
29 support to programs providing culturally relevant family integrated  
30 transition services through use of credible messenger and to train a  
31 third-party organization to similarly support those programs.

32 (iv) Of the amounts provided under (b) of this subsection,  
33 \$250,000 of the general fund—state appropriation for fiscal year 2024  
34 and \$250,000 of the general fund—state appropriation for fiscal year  
35 2025 are provided solely for a certified credible messenger program  
36 that does work in at least three regions of Washington state to train  
37 and certify credible messengers to implement a culturally responsive,  
38 evidence-based credible messenger violence prevention and  
39 intervention services program.

1 (c) \$2,000,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,000,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided to further support firearm violence  
4 prevention and intervention programs and initiatives consistent with  
5 the duties of the office as set forth in RCW 43.330A.020.

6 (d) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$500,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided to support safe storage programs and  
9 suicide prevention outreach and education efforts across the state.

10 (29) \$2,500,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$2,500,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 department to administer grants to diaper banks for the purchase of  
14 diapers, wipes, and other essential baby products, for distribution  
15 to families in need. The department must give priority to providers  
16 serving or located in marginalized, low-income communities or  
17 communities of color; and providers that help support racial equity.

18 (30) \$4,500,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$4,500,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for grants to  
21 counties to stabilize newly arriving refugees, including those from  
22 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

23 (31) \$120,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$120,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for a grant to a nonprofit  
26 resource center in King county that provides sexual assault advocacy  
27 services, therapy services, and prevention and outreach to begin a  
28 three-year, multigrade sexual violence prevention program in the  
29 Renton school district.

30 (32) \$200,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$200,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the office of homeless youth  
33 prevention and protection programs to colead a prevention work group  
34 with the department of children, youth, and families. The work group  
35 must focus on preventing youth and young adult homelessness and other  
36 related negative outcomes. The work group shall consist of members  
37 representing the department of social and health services, the  
38 employment security department, the health care authority, the office  
39 of the superintendent of public instruction, the Washington student

1 achievement council, the interagency work group on homelessness,  
2 community-based organizations, and young people and families with  
3 lived experience of housing instability, child welfare involvement,  
4 justice system involvement, or inpatient behavioral health  
5 involvement.

6 (a) The work group shall help guide implementation of:

7 (i) The state's strategic plan on prevention of youth  
8 homelessness;

9 (ii) Chapter 157, Laws of 2018 (SSB 6560);

10 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

11 (iv) Efforts to reform family reconciliation services; and

12 (v) Other state initiatives addressing the prevention of youth  
13 homelessness.

14 (b) The office of homeless youth prevention and protection  
15 programs must use the amounts provided in this subsection to contract  
16 with a community-based organization to support the involvement with  
17 the work group of young people and families with lived experience of  
18 housing instability, child welfare involvement, justice system  
19 involvement, or inpatient behavioral health involvement. The  
20 community-based organization must serve and be substantially governed  
21 by marginalized populations. The amounts provided in this subsection  
22 must supplement private funding to support the work group.

23 (33) \$26,250,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$26,250,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely to increase  
26 existing grantee contracts providing rental or housing subsidy and  
27 services for eligible tenants in housing and homeless programs. The  
28 department must distribute funding in a manner that will prioritize  
29 maintaining current levels of homeless subsidies and services and  
30 stabilizing the homeless service provider workforce.

31 (34) (a) \$25,000,000 of the climate commitment account—state  
32 appropriation is provided solely for the department to administer  
33 grant funding through the existing network of federal low-income home  
34 energy assistance program grantees to provide low-income households  
35 with energy utility bill assistance.

36 (b) To qualify for assistance, a household must be below 80  
37 percent of the area median income and living in a community that  
38 experiences high environmental health disparities.

1 (c) Under the grant program, each household accessing energy bill  
2 assistance must receive an energy assessment that includes  
3 determining the household's need for clean cooling and heating system  
4 upgrades that improve safety and efficiency while meeting  
5 Washington's climate goals. If beneficial, households may be offered  
6 grant funding to cover the replacement of inefficient, outdated, or  
7 unsafe home heating and cooling systems with more energy efficient  
8 electric heating and cooling technologies, such as heat pumps.

9 (d) Of the amounts provided in this subsection, no more than 60  
10 percent of the funding may be utilized by the department to target  
11 services to multifamily residential buildings across the state that  
12 experience high energy use, where a majority of the residents within  
13 the building are below 80 percent of the area median income and the  
14 community experiences high environmental health disparities.

15 (e) In serving low-income households who rent or lease a  
16 residence, the department must establish processes to ensure that the  
17 rent for the residence is not increased and the tenant is not evicted  
18 as a result of receiving assistance under the grant program.

19 (f) The department must incorporate data collected while  
20 implementing this program into future energy assistance reports as  
21 required under RCW 19.405.120. The department may publish information  
22 on its website on the number of furnace or heating and cooling system  
23 replacements, including replacements within multifamily housing  
24 units.

25 (g) The department may utilize a portion of the funding provided  
26 within this subsection to create an electronic application system.

27 (35) \$76,000,000 of the general fund—state appropriation for  
28 fiscal year 2025 and \$76,000,000 of the coronavirus state fiscal  
29 recovery account—federal appropriation are provided solely for the  
30 department to continue grant funding for emergency housing and  
31 shelter capacity and associated supports such as street outreach,  
32 diversion services, short-term rental assistance, hotel and motel  
33 vouchers, housing search and placement, and housing stability case  
34 management. Entities eligible for grant funding include local  
35 governments and nonprofit entities. The department may use existing  
36 programs, such as the consolidated homelessness grant program, to  
37 award funding under this subsection. Grants provided under this  
38 subsection must be used to maintain or increase current emergency  
39 housing capacity, funded by the shelter program grant and other  
40 programs, as practicable due to increased costs of goods, services,



1 and wages. Emergency housing includes transitional housing,  
2 congregate or noncongregate shelter, sanctioned encampments, or  
3 short-term hotel or motel stays.

4 (36) (a) \$75,050,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$75,050,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for a targeted  
7 grant program to transition persons residing in encampments to safer  
8 housing opportunities, with an emphasis on ensuring individuals  
9 living unsheltered reach permanent housing solutions. Eligible grant  
10 recipients include local governments and nonprofit organizations  
11 operating to provide housing or services. The department may provide  
12 funding to state agencies to ensure individuals accessing housing  
13 services are also able to access other wrap-around services that  
14 enable them to obtain housing such as food, personal identification,  
15 and other related services. Local government and nonprofit grant  
16 recipients may use grant funding to provide outreach, housing, case  
17 management, transportation, site monitoring, and other services  
18 needed to assist individuals residing in encampments and on public  
19 rights-of-way with moving into housing.

20 (b) Of the amounts provided in this subsection:

21 (i) No less than \$120,000,000 must be used for housing services  
22 for persons residing on state-owned rights-of-way; and

23 (ii) All remaining funds may be used for housing services for  
24 persons residing in encampments, including encampments located on  
25 public lands, as defined in RCW 79.02.010, or state parks and  
26 parkways.

27 (c) Grant criteria must include, but are not limited to:

28 (i) Whether a site where the grantee will conduct outreach and  
29 engagement has been identified as a location where individuals  
30 residing in encampments or on the public right-of-way are in specific  
31 circumstances or physical locations that expose them to especially or  
32 imminently unsafe conditions;

33 (ii) A commitment to resolve encampments through extensive  
34 outreach followed by matching individuals with temporary lodging or  
35 permanent housing that is reasonably likely to fit with their actual  
36 needs and situation, is noncongregate whenever possible, and takes  
37 into consideration individuals' immediate and long-term needs and  
38 abilities to achieve and maintain housing stability;

1 (iii) A commitment to transition individuals who are initially  
2 matched to temporary lodging into a permanent housing placement  
3 within six months except under unusual circumstances;

4 (iv) Local government readiness and capacity to enter into and  
5 fulfill the grant requirements as applicable; and

6 (v) Other criteria as identified by the department.

7 (d) When awarding grants under (a) of this subsection, the  
8 department must prioritize applicants that focus on ensuring an  
9 expeditious path to sustainable permanent housing solutions, and that  
10 demonstrate an understanding of working with individuals to identify  
11 their optimal housing type and level of ongoing services through the  
12 effective use of outreach, engagement, and temporary lodging and  
13 permanent housing placement.

14 (e) Grant recipients under (a) of this subsection must enter into  
15 a memorandum of understanding with the department, and other state  
16 agencies if applicable, as a condition of receiving funds. Memoranda  
17 of understanding must specify the responsibilities of the grant  
18 recipients and the state agencies, consistent with the requirements  
19 of (c) of this subsection, and must include specific measurable  
20 outcomes for each entity signing the memorandum. The department must  
21 publish all signed memoranda on the department's website and must  
22 publish updates on outcomes for each memorandum at least every 90  
23 days, while taking steps to protect the privacy of individuals served  
24 by the program. At a minimum, outcomes must include:

25 (i) The number of people actually living in any encampment  
26 identified for intervention by the department or grantees;

27 (ii) The demographics of those living in any encampment  
28 identified for intervention by the department or grantees;

29 (iii) The duration of engagement with individuals living within  
30 encampments;

31 (iv) The types of housing options that were offered;

32 (v) The number of individuals who accepted offered housing;

33 (vi) Any reasons given for why individuals declined offered  
34 housing;

35 (vii) The types of assistance provided to move individuals into  
36 offered housing;

37 (viii) Any services and benefits in which an individual was  
38 successfully enrolled; and

39 (ix) The housing outcomes of individuals who were placed into  
40 housing six months and one year after placement.

1 (f) Grant recipients under (a) of this subsection may not  
2 transition individuals from encampments or close encampments unless  
3 they have provided extensive outreach and offered each individual  
4 temporary lodging or permanent housing that matches the actual  
5 situation and needs of each person, is noncongregate whenever  
6 possible, and takes into consideration individuals' immediate and  
7 long-term needs and abilities to achieve and maintain housing  
8 stability. Grant recipients who initially match an individual to  
9 temporary lodging must make efforts to transition the person to a  
10 permanent housing placement within six months except under unusual  
11 circumstances. The department must establish criteria regarding the  
12 safety, accessibility, and habitability of housing options to be  
13 offered by grant recipients to ensure that such options are private,  
14 sanitary, healthy, and dignified, and that grant recipients provide  
15 options that are well-matched to an individual's assessed needs.

16 (g) Funding granted to eligible recipients under (a) of this  
17 subsection may not be used to supplant or replace existing funding  
18 provided for housing or homeless services.

19 (37) \$2,000,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$2,000,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely to increase  
22 funding for the community services block grant program. Distribution  
23 of these funds to community action agencies shall prioritize racial  
24 equity and undoing inequity from historic underinvestment in Black,  
25 indigenous, and people of color, and rural communities.

26 (38) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$100,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to provide a  
29 grant to a nonprofit organization to identify opportunities for  
30 cities in Whatcom county to improve access to affordable housing  
31 through conducting market research, engaging stakeholders, and  
32 developing tools and implementation strategies for cities that will  
33 increase access to affordable housing. The grant recipient must be a  
34 nonprofit organization based in Bellingham that promotes affordable  
35 housing solutions and with a mission to create thriving communities.

36 (39) \$225,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$225,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to provide a  
39 grant to a nonprofit organization located in the city of Redmond that

1 serves Latino low-income, immigrant, and Spanish-speaking communities  
2 in King and Snohomish counties through arts and culture events and  
3 community services. The grant funding may be used to expand existing  
4 programs including, but not limited to, support for small businesses,  
5 rent assistance, vaccination and COVID-19 outreach, programs aimed at  
6 increasing postsecondary enrollments in college and trade schools,  
7 and other community services and programs.

8 (40) \$5,000,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$5,000,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for a  
11 community assembly pilot program. The purpose of the pilot program is  
12 to create a community assembly model to establish a formalized  
13 process for soliciting community input on state policies, programs,  
14 and budgets, and to assist state agencies in implementing executive  
15 order 22-04. The department must contract with community-based  
16 organizations to facilitate community assemblies on a statewide  
17 basis. In selecting organizations with which to contract, the  
18 department must prioritize organizations serving historically  
19 disadvantaged and underserved populations, and organizations serving  
20 geographically diverse areas of the state. By June 30, 2024, and by  
21 June 30, 2025, the department must submit a report to the governor  
22 and the appropriate committees of the legislature summarizing  
23 community input and feedback provided from the community assemblies.

24 (41) \$5,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$5,000,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the  
27 department to administer grants to community-based organizations that  
28 serve historically disadvantaged populations to conduct outreach and  
29 to assist community members in applying for state and federal  
30 assistance programs including, but not limited to, those administered  
31 by the department of social and health services, department of  
32 commerce, and department of children, youth, and families.

33 (42) \$150,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for the department to provide a grant to  
35 a nonprofit organization located in the city of Issaquah to provide  
36 cultural programs and navigational supports for individuals and  
37 families who may face language or other cultural barriers when  
38 engaging with schools, public safety, health and human services, and  
39 local government agencies.

1 (43) \$200,000,000 of the community reinvestment account—state  
2 appropriation is provided solely for the department to distribute  
3 grants for economic development, civil and criminal legal assistance,  
4 community-based violence intervention and prevention services, and  
5 reentry services programs. Grants must be distributed in accordance  
6 with the recommendations of the community reinvestment plan developed  
7 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

8 (44) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$150,000,000 of the covenant homeownership account—  
10 state appropriation are provided solely for implementation of Second  
11 Substitute House Bill No. 1474 (covenant homeownership prg.). If the  
12 bill is not enacted by June 30, 2023, the amounts provided in this  
13 subsection shall lapse.

14 (45) \$140,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$140,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for additional staffing for the  
17 developmental disabilities council.

18 (46) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a grant to a nonprofit  
21 organization located in the city of Spokane to provide transitional  
22 housing, educational programs, and other resources for refugee and  
23 immigrant families.

24 (47) \$1,169,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$1,169,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for  
27 implementation of Engrossed Second Substitute House Bill No. 1715  
28 (domestic violence). If the bill is not enacted by June 30, 2023, the  
29 amounts provided in this subsection shall lapse.

30 (48) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a grant to a dispute  
33 resolution center located in Snohomish county to provide mediation  
34 and resolution services for landlords and tenants, with the goal of  
35 avoiding evictions.

36 (49) \$1,000,000 of the general fund—state appropriation for  
37 fiscal year 2024 is provided solely for grants to nonprofit  
38 organizations to operate hunger relief response programs serving

1 individuals living in permanent supportive housing. Of the amounts  
2 provided in this subsection:

3 (a) \$550,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for a grant to a nonprofit organization  
5 located in King county.

6 (b) \$450,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for a grant to a nonprofit organization  
8 located in Spokane county.

9 (50) \$180,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for a grant to a nonprofit organization  
11 operating a teen center in the city of Issaquah to provide case  
12 management and counseling services for youth ages 12 to 19.

13 (51)(a) \$375,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
15 for fiscal year 2025 are provided solely for a grant to a nonprofit  
16 community-based organization for the coordination of a gang violence  
17 prevention consortium with entities including community-based  
18 organizations, law enforcement, and members of the faith community,  
19 and to continue and expand after-school activities and social  
20 services for students and young adults in the Yakima valley. Social  
21 services may include, but are not limited to, employment, mental  
22 health, counseling, tutoring, and mentoring services. The grant  
23 recipient must be a community-based organization located in Granger  
24 operating a Spanish language public radio station and with the  
25 mission of addressing the social, educational, and health needs of  
26 economically disadvantaged Spanish-speaking residents of central and  
27 eastern Washington.

28 (b) By June 30, 2025, the department must provide a report to the  
29 appropriate committees of the legislature. The report must include:

30 (i) A description of the gang violence prevention programs conducted  
31 by the consortium and how they were implemented; and (ii) The number  
32 of individuals who participated in or received services through the  
33 programs conducted by the consortium, including any relevant  
34 demographic data for those individuals.

35 (52) \$400,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for the department to contract with a  
37 nonprofit organization to develop an affordable housing  
38 predevelopment plan. The affordable housing predevelopment plan must  
39 assess the feasibility of using surplus public land located at or

1 near north Seattle Community College and Highline Community College  
2 for the development of affordable colocated housing that could serve  
3 low and moderate-income state workers. The contract recipient must be  
4 an organization that provides consultation services on affordable  
5 housing development. In creating the predevelopment plan, the  
6 contract recipient must solicit input from interested parties  
7 including, but not limited to, low-income and affordable housing  
8 experts, policy staff in the office of the governor, state public  
9 employee unions, and legislators.

10 (53) \$1,562,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$1,562,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of Substitute House Bill No. 1406 (youth seeking  
14 housing assist). If the bill is not enacted by June 30, 2023, the  
15 amounts provided in this subsection shall lapse.

16 (54)(a) \$1,750,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$1,750,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the office  
19 of firearm safety and violence prevention to continue a healthy youth  
20 and violence prevention initiative demonstration program serving  
21 south King county, with the goal of preventing violence, decreasing  
22 involvement with the juvenile justice system, and encouraging health  
23 and wellbeing for youth and young adults ages 12 to 24. As part of  
24 the demonstration program, the office must provide grant funding to  
25 and partner with a community-based organization to serve as a  
26 regional coordinator to:

27 (i) Connect youth and young adults ages 12 to 24 who are most  
28 vulnerable to violence with programs that provide services including,  
29 but not limited to, street outreach, youth employment and  
30 preapprenticeship programs, case management, behavioral health  
31 services, and other services as appropriate; and

32 (ii) Assist local governments, service providers, and nonprofit  
33 organizations in accessing and leveraging federal, state, and local  
34 funding for violence prevention and related services.

35 (b) The grant recipient under (a) of this subsection must be a  
36 nonprofit health system currently administering a violence prevention  
37 initiative in King and Pierce counties. The grant recipient may  
38 subgrant or subcontract funds to programs providing services as  
39 described in (a)(i) of this subsection.

1 (55) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for a grant to a nonprofit sexual  
3 assault resource center located in Renton. Grant funding may be used  
4 for information technology improvements focused on client data  
5 management that will improve client access to health services,  
6 cybersecurity, and data privacy.

7 (56) (a) \$850,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$850,000 of the general fund—state appropriation  
9 for fiscal year 2025 are provided solely for the continuation of  
10 existing contracts with a nonprofit organization to increase housing  
11 supply and equitable housing outcomes by advancing affordable housing  
12 developments, including supportive housing, transitional housing,  
13 shelter, or housing funded through the apple health and homes  
14 program, that are colocated with community services such as education  
15 centers, health clinics, nonprofit organizations, social services, or  
16 community spaces or facilities, available to residents or the public,  
17 on underutilized or tax-exempt land.

18 (b) The contract recipient must use the funding provided under  
19 this subsection to:

20 (i) Implement strategies to accelerate development of affordable  
21 housing with space for education centers, health clinics, nonprofit  
22 organizations, social services, or community space or facilities,  
23 available to residents or the public, on underutilized or tax-exempt  
24 land;

25 (ii) Analyze the suitability of properties and sites for  
26 affordable housing as described under (b)(i) of this subsection,  
27 including existing buildings for supportive housing, through  
28 completing due diligence, conceptual design, and financial analysis  
29 activities, and applying and implementing an equity lens in site  
30 selection, program planning, development, and operations;

31 (iii) Work with elected officials, local governments, educational  
32 institutions, public agencies, local housing and community  
33 development partners, early learning partners, health care providers,  
34 and nonprofit service organizations to:

35 (A) Identify and catalyze surplus, underutilized, or tax-exempt  
36 properties for the development of affordable housing;

37 (B) Provide catalytic funding and technical assistance to advance  
38 the development of affordable housing, including by identifying  
39 funding sources to support the needs of specific projects; and



1 (C) Identify impediments to the development of affordable housing  
2 and develop recommendations and strategies to address those  
3 impediments, reduce costs, advance community vision and equitable  
4 outcomes, and accelerate predevelopment and development times  
5 associated with affordable housing;

6 (iv) Organize community partners and build capacity to develop  
7 affordable housing sites;

8 (v) Facilitate collaboration and codevelopment between affordable  
9 housing and education centers, health clinics, nonprofit  
10 organizations, social services, or community spaces and facilities  
11 available to residents or the public;

12 (vi) Provide technical assistance and predevelopment services to  
13 support future development of sites; and

14 (vii) Catalyze the redevelopment of at least 20 sites to create  
15 approximately 2,000 affordable homes.

16 (c) Funding may also be used to:

17 (i) Partner with state, regional, and local public entities,  
18 nonprofit housing developers, and service providers to develop a  
19 broad range of housing types for supportive housing for populations  
20 authorized to receive the housing benefit under the apple health and  
21 homes act;

22 (ii) Provide technical assistance on the constructive alignment  
23 of state or local capital funds and other services for the  
24 construction, acquisition, refurbishment, redevelopment, master  
25 leasing of properties for noncongregate housing, or conversion of  
26 units from nonresidential to residential, of dwelling units for  
27 supportive housing funded through the apple health and homes program;

28 (iii) Advise on local community engagement, especially with  
29 populations with lived experience of homelessness and housing  
30 insecurity, for supportive housing funded through the apple health  
31 and homes program;

32 (iv) Subcontract for specialized predevelopment services, as  
33 needed, and subgrant to reimburse for supportive housing funded  
34 through the apple health and homes program; and

35 (v) Hire staff necessary to implement activities under (b) and  
36 (c) of this subsection.

37 (57) (a) \$750,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$750,000 of the general fund—state appropriation  
39 for fiscal year 2025 are provided solely for the department to  
40 continue a lifeline support system pilot project to assist

1 individuals who have experienced or are at risk of entering into  
2 public systems of care. Public systems of care include office of  
3 homeless youth prevention and protection shelter and housing  
4 programs, the juvenile justice system, dependency under chapter 13.34  
5 RCW, and inpatient behavioral health treatment.

6 (b) (i) The lifeline must function as a no-wrong-door access point  
7 for support and connections to services for qualifying individuals  
8 who require assistance to overcome a life challenge that could  
9 escalate into a crisis, or who are in need of general mentorship and  
10 counsel. The lifeline support system must facilitate and promote  
11 partnerships across state agencies, federally recognized tribes,  
12 counties, and community-based providers to coordinate trauma-informed  
13 and culturally responsive services for youth and young adults and  
14 their supports. The department is authorized to implement lifeline  
15 services through contracts with community partners and nonprofit  
16 organizations.

17 (ii) From amounts provided in this subsection, the department  
18 must allocate funding to establish a lifeline fund program. The  
19 department may use moneys allocated for the fund program to assist  
20 community partners and nonprofit organizations to implement lifeline  
21 services when those providers cannot identify an existing resource to  
22 resolve a recipient's need. The department must establish an  
23 application process and criteria for the fund program.

24 (c) By June 30, 2025, the department shall report to the  
25 legislature regarding the success and shortcomings of the lifeline  
26 support system, request-for-service outcomes, and the demographics of  
27 beneficiaries.

28 (58) \$350,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$350,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for a grant to a nonprofit  
31 organization to provide legal aid in subjects including, but not  
32 limited to, criminal law and civil rights cases for underserved  
33 populations focusing on Black gender-diverse communities. The grant  
34 recipient must be a nonprofit organization with offices in Seattle  
35 and Tacoma and with a mission to provide intersectional legal and  
36 social services for Black intersex and gender-diverse communities in  
37 Washington.

38 (59) \$213,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$213,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to a nonprofit  
2 organization within the city of Tacoma that provides social services  
3 and educational programming to assist Latino and indigenous  
4 communities in honoring heritage and culture through the arts, and in  
5 overcoming barriers to social, political, economic, and cultural  
6 community development. Of the amounts provided in this subsection:

7 (a) \$175,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$175,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for education and training  
10 programming in community health organizing, "promotora" health  
11 education, grassroots organizing, leadership development, and civic  
12 engagement focused on Latino and indigenous community members; and

13 (b) \$38,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$38,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for advocacy, translation  
16 services, emergency housing, and other services for victims of crime  
17 and domestic violence.

18 (60) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for the department to provide grants to  
20 nonprofit organizations including, but not limited to, religious  
21 nonprofits, to fund the physical security of such institutions. Grant  
22 recipients must have reasons to believe they have been subject to  
23 security threats and must demonstrate a need for enhanced security.  
24 Grant funding must be used and limited to the purchase of security  
25 hardware and equipment to enhance the security of the buildings and  
26 grounds of such organizations.

27 (61) \$400,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$400,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to provide  
30 grant funding to a nonprofit organization to provide supports,  
31 including behavioral health resources, housing services, and  
32 parenting education, to parents with substance use disorder. The  
33 grant recipient must be a nonprofit organization located in the south  
34 Puget Sound region that provides a parent child assistance program  
35 and focuses on building parenting skills and confidence to ensure  
36 children have safe and healthy childhoods.

37 (62) \$450,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$450,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for costs to develop and operate

1 community-based residential housing and services for youth wellness  
2 spanning a range of needs and circumstances at the Pacific hospital  
3 preservation and development authority quarters, buildings three  
4 through 10 in Seattle. The amounts provided in this subsection may be  
5 used for planning, lease payments, and other related expenses for the  
6 development and operation of comprehensive residential programs  
7 providing housing, on-site social services, and community-based  
8 resources for youth identified by the department of commerce, the  
9 department of children, youth, and families, or the health care  
10 authority. The funding may also be used for the preparation and  
11 issuance of a request for qualifications for a site operator, or  
12 lease management and related administrative functions. The department  
13 is authorized to enter into a lease, with an option to enter into  
14 multiyear extensions, for the Pacific hospital preservation and  
15 development authority quarters, buildings three through 10.

16 (63) \$350,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$350,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for a grant to a nonprofit  
19 organization based in the city of Seattle that works to improve the  
20 quality of life for low-income families and members of the refugee  
21 and immigrant community, with a focus on the Somali and Oromos  
22 community. The grant funding may be used to expand current programs  
23 including, but not limited to, case management and referral services  
24 for immigrants and refugees, youth programs, and services for  
25 seniors.

26 (64) \$270,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$270,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a grant to a nonprofit  
29 organization headquartered in Mount Vernon for costs to operate and  
30 provide homeless services at a low-barrier emergency temporary  
31 homeless center located in Burlington.

32 (65) \$750,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$750,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to a nonprofit  
35 organization located in the city of Seattle that provides legal  
36 assistance and representation to survivors of sexual and gender-based  
37 violence to expand their current services including, but not limited  
38 to, legal assistance and representation; technical assistance for  
39 advocates, providers, and attorneys; community education and

1 trainings; and other legal support services. In providing services,  
2 the grant recipient must protect the privacy, safety, and civil  
3 rights of survivors and utilize trauma-informed practices and equity  
4 principles.

5 (66) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$250,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department to provide a  
8 grant to a nonprofit organization serving King and Snohomish counties  
9 for a program conducted in partnership with King county, which serves  
10 individuals who are involved in the criminal justice system and who  
11 have experienced domestic, sexual, or gender-based violence. The  
12 grant recipient may use the funding for costs including, but not  
13 limited to, legal advocacy, outreach, connecting clients to housing  
14 and other resources, data analytics, and staffing.

15 (67) \$150,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$50,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the office of crime victims  
18 advocacy to contract for a study of the impacts of the commercial sex  
19 industry on Black and African American communities in Washington,  
20 with a focus on Black and African American persons who identify as  
21 female. The office must contract with an organization that has  
22 expertise on the topic of the commercial sex industry and Black  
23 communities in Washington. The study must include a review of the  
24 impacts of the commercial sex industry on Black and African American  
25 residents of Washington, and culturally informed and survivor-  
26 informed policy recommendations for reducing sex trafficking and  
27 sexual exploitation of Black and African American Washingtonians. The  
28 department must submit a report of the study findings to the  
29 appropriate committees of the legislature by September 1, 2024.

30 (68) \$20,656,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$20,656,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for grants to  
33 crime victims service providers to ensure continuity of services  
34 impacted by reductions in federal victims of crime act funding and to  
35 help address increased demand for services attributable to the  
36 COVID-19 pandemic. The department must distribute the funding in a  
37 manner that is consistent with the office of crime victims advocacy's  
38 state plan.

1 (69) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for a grant to the city of Seattle for  
3 start-up costs for the Seattle social housing developer and to meet  
4 the requirements of the city of Seattle initiative 135, which  
5 concerns developing and maintaining affordable social housing in  
6 Seattle. The funding provided under this subsection may only be used  
7 for costs associated with creating social housing developments,  
8 operating costs associated with maintaining social housing  
9 developments, and administrative costs of operating social housing.

10 (70) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely to contract with a nonprofit to provide  
12 wraparound services for homeless families with children, including  
13 prevention, shelter, and stabilization services. The nonprofit must  
14 be located in Pierce county and be an affiliate of a national  
15 organization dedicated to preventing and ending family homelessness  
16 by providing prevention, shelter, and stabilization services.

17 (71) Within existing resources, the department must submit an  
18 interim and a final report to the appropriate committees of the  
19 legislature on efforts taken by the department to stabilize rents for  
20 tenants of affordable housing units financed through the housing  
21 assistance program created under RCW 43.185.015 including, but not  
22 limited to, efforts to limit or mitigate the impacts of rent  
23 increases for tenants of qualifying units. The department must submit  
24 the interim report by December 1, 2023, and the final report by  
25 December 1, 2024.

26 (72) (a) Before awarding and entering into grants or contracts for  
27 the 2023-2025 fiscal biennium for homeless housing and service  
28 programs that are funded from the home security fund account or the  
29 affordable housing for all account, the department must consult with  
30 local governments and eligible grantees to ensure that funding from  
31 these accounts is used to maintain the levels and types of homeless  
32 housing and services available in local communities as of December  
33 31, 2022, before the funding is used for other expenditures.

34 (b) By October 31, 2023, all grant and contract recipients who  
35 receive funding from the home security fund account or the affordable  
36 housing for all account for homeless housing and service programs  
37 must report to the department on any funds not yet spent or  
38 committed. The department must work with all grant and contract  
39 recipients to reprioritize any uncommitted funds to expedite their  
40 use for homeless housing and service programs on a statewide basis,

1 including adjusting contracts or redistributing funds to other  
2 eligible entities to the extent that such redistribution does not  
3 conflict with any other requirements under chapter 43.185C RCW. The  
4 department must report to the appropriate committees of the  
5 legislature by December 1, 2023, on any redistribution of funds  
6 conducted pursuant to this subsection.

7 (73) \$369,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for a grant to the Yakama Nation to  
9 update court software and to implement a court management system.

10 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMERCE—LOCAL**  
11 **GOVERNMENT**

12	General Fund—State Appropriation (FY 2024). . . . .	\$49,068,000
13	General Fund—State Appropriation (FY 2025). . . . .	\$48,428,000
14	General Fund—Federal Appropriation. . . . .	\$39,374,000
15	General Fund—Private/Local Appropriation. . . . .	\$1,050,000
16	Climate Commitment Account—State Appropriation. . . . .	\$40,953,000
17	Community Preservation and Development Authority	
18	Account—State Appropriation. . . . .	\$4,750,000
19	Growth Management Planning and Environmental Review	
20	Fund—State Appropriation. . . . .	\$5,681,000
21	Liquor Excise Tax Account—State Appropriation. . . . .	\$986,000
22	Liquor Revolving Account—State Appropriation. . . . .	\$6,827,000
23	Model Toxics Control Stormwater Account—State	
24	Appropriation. . . . .	\$100,000
25	Natural Climate Solutions Account—State	
26	Appropriation. . . . .	\$2,747,000
27	Public Facilities Construction Loan Revolving	
28	Account—State Appropriation. . . . .	\$1,026,000
29	Public Works Assistance Account—State Appropriation. . . .	\$7,267,000
30	TOTAL APPROPRIATION. . . . .	\$208,257,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The department shall administer its growth management act  
34 technical assistance and pass-through grants so that smaller cities  
35 and counties receive proportionately more assistance than larger  
36 cities or counties.

1 (2) \$375,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$375,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely as pass-through funding to Walla  
4 Walla Community College for its water and environmental center.

5 (3) \$6,827,000 of the liquor revolving account—state  
6 appropriation is provided solely for the department to contract with  
7 the municipal research and services center of Washington.

8 (4) The department must develop a model ordinance for cities and  
9 counties to utilize for siting community based behavioral health  
10 facilities.

11 (5) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$100,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to produce  
14 the biennial report identifying a list of projects to address  
15 incompatible developments near military installations as provided in  
16 RCW 43.330.520.

17 (6) \$100,000 of the model toxics control stormwater account—state  
18 appropriation is provided solely for planning work related to  
19 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
20 Planning work may include, but is not limited to, coordination with  
21 project partners, community engagement, conducting engineering  
22 studies, and staff support.

23 (7) \$1,500,000 of the community preservation and development  
24 authority account—state/operating appropriation is provided solely  
25 for the operations of the Pioneer Square-International district  
26 community preservation and development authority established in RCW  
27 43.167.060.

28 (8) \$1,160,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,159,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the statewide broadband  
31 office established in RCW 43.330.532.

32 (9) \$10,000,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$10,000,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 department for grants for updating and implementing comprehensive  
36 plans and development regulations in order to implement the  
37 requirements of the growth management act.

38 (a) In allocating grant funding to local jurisdictions, awards  
39 must be based on a formula, determined by the department, to ensure



1 that grants are distributed equitably among cities and counties.  
2 Grants will be used primarily to fund the review and update  
3 requirements for counties and cities required by RCW 36.70A.130.  
4 Funding provided on this formula basis shall cover additional county  
5 and city costs, if applicable, to implement chapter 254, Laws of 2021  
6 (Engrossed Second Substitute House Bill No. 1220).

7 (b) Within the amounts not utilized under (a) of this subsection,  
8 the department shall establish a competitive grant program to  
9 implement requirements of the growth management act.

10 (c) Up to \$500,000 per biennium may be allocated toward growth  
11 management policy research and development or to assess the ongoing  
12 effectiveness of existing growth management policy.

13 (d) The department must develop a process for consulting with  
14 local governments, affected stakeholders, and the appropriate  
15 committees of the legislature to establish emphasis areas for  
16 competitive grant distribution and for research priorities.

17 (10) \$1,100,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$1,100,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department to contract with the municipal research and services  
21 center, in coordination with the Washington procurement technical  
22 assistance center, to provide training and technical assistance to  
23 local governments and contractors on public works contracting.  
24 Training topics may include utilization of supplemental bidding  
25 criteria, utilization of alternate public works, contracting, cost  
26 estimating, obtaining performance and payment bonds, and increasing  
27 participation of women-owned and minority-owned businesses.

28 (11) \$5,500,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$5,500,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 department to administer grants and provide technical assistance to  
32 cities or counties for actions relating to adopting ordinances that  
33 plan for and accommodate housing. Grants may be used for the  
34 following activities:

35 (a) Analyzing comprehensive plan policies and development  
36 regulations to determine the extent of amendments required to meet  
37 the goal of authorizing middle housing types on at least 30 percent  
38 of lots currently zoned as single family residential within the city,  
39 or for counties inside the unincorporated urban growth area. For the

1 purposes of this subsection, "middle housing types" means buildings  
2 that are compatible in scale, form, and character with single family  
3 houses, and contain two or more attached, stacked, or clustered  
4 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,  
5 sixplexes, townhouses, courtyard apartments, and cottage housing;

6 (b) Planning work to facilitate transit-oriented development,  
7 including costs associated with the preparation of state  
8 environmental policy act environmental impact statements, planned  
9 action ordinances, and subarea plans, costs associated with the use  
10 of other tools under the state environmental policy act, and the  
11 costs of local code adoption and implementation of such efforts; and

12 (c) Planning for and accommodating housing that is affordable for  
13 individuals and families earning less than 50 percent of the area  
14 median income, including:

15 (i) Land use and regulatory solutions to address homelessness and  
16 low-income housing; and

17 (ii) Bridging homeless service planning with land use planning.

18 (12) Within the amounts provided in this section, the department  
19 must publish on its website housing data needed to complete housing  
20 needs assessments required by RCW 36.70A.070(2)(a). The data shall  
21 include:

22 (a) Housing profiles for each county and city in the state,  
23 including cost burden, vacancy, and income;

24 (b) Data to assess racially disparate impacts, exclusion, and  
25 displacement;

26 (c) A dashboard to display data in an easily accessible format;  
27 and

28 (d) An affordable housing auditing program to monitor ongoing  
29 affordability of income-restricted units constructed with affordable  
30 housing incentives, including the multi-family tax exemption.

31 (13) \$1,553,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$1,220,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for  
34 implementation of Engrossed Second Substitute House Bill No. 1110  
35 (middle housing). If the bill is not enacted by June 30, 2023, the  
36 amounts provided in this subsection shall lapse.

37 (14) \$15,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$15,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 department to provide grants to entities that provide digital  
2 navigator services, devices, and subscriptions. These services must  
3 include, but are not limited to, one-on-one assistance for people  
4 with limited access to services, including individuals seeking work,  
5 students seeking digital technical support, families supporting  
6 students, English language learners, medicaid clients, people  
7 experiencing poverty, and seniors.

8 (15) \$2,750,000 of the community preservation and development  
9 authority account—state appropriation is provided solely for the  
10 operations of the Central district community preservation and  
11 development authority established in RCW 43.167.070.

12 (16) \$125,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$125,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the city of Battle Ground to  
15 complete a feasibility study on options for a downtown revitalization  
16 project by June 30, 2025.

17 (17) \$175,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for a grant to the city of Cheney fire  
19 department for the purchase of a new type 6 fire truck.

20 (18) \$175,000 of the general fund—state appropriation for fiscal  
21 year 2024 is provided solely for a grant to Ferry/Okanogan fire  
22 protection district number 14 for the purchase of a new ambulance and  
23 related costs for response to 911 calls, including those from local  
24 residents, recreators, and hunters.

25 (19) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for a grant to the Pierce county public  
27 transportation benefit area corporation (Pierce transit) to  
28 administer a public transit and behavioral health coresponder pilot  
29 program in partnership with a Pierce county behavioral health  
30 professional agency.

31 (20) \$120,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$115,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the transportation demand  
34 management program at the canyon park subarea in the city of Bothell.

35 (21) \$238,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$239,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1167 (residential housing). If the

1 bill is not enacted by June 30, 2023, the amounts provided in this  
2 subsection shall lapse.

3 (22) \$40,953,000 of the climate commitment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1181 (climate change/planning). If  
6 the bill is not enacted by June 30, 2023, the amount provided in this  
7 subsection shall lapse.

8 (23) \$490,000 of the public works assistance account—state  
9 appropriation is provided solely for the public works board to  
10 develop a data dashboard to map investments made by the public works  
11 board, the department of commerce, the department of health, the  
12 department of ecology, the department of transportation, the  
13 transportation improvement board, and by board partners to the system  
14 improvement team created in RCW 43.155.150.

15 (24) \$96,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$423,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to conduct a  
18 study on the feasibility of implementing a Washington state zoning  
19 atlas project that will provide a publicly available mapping tool  
20 illustrating key features of zoning codes across jurisdictions.

21 **NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF**  
22 **ECONOMIC DEVELOPMENT**

23	General Fund—State Appropriation (FY 2024)	\$25,208,000
24	General Fund—State Appropriation (FY 2025)	\$25,226,000
25	General Fund—Federal Appropriation	\$108,069,000
26	General Fund—Private/Local Appropriation	\$1,230,000
27	Dedicated Cannabis Account—State Appropriation	
28	(FY 2024)	\$3,444,000
29	Dedicated Cannabis Account—State Appropriation	
30	(FY 2025)	\$3,549,000
31	Andy Hill Cancer Research Endowment Fund Match	
32	Transfer Account—State Appropriation	\$20,684,000
33	Climate Commitment Account—State Appropriation	\$2,352,000
34	Community and Economic Development Fee Account—State	
35	Appropriation	\$765,000
36	Coronavirus State Fiscal Recovery Fund—Federal	
37	Appropriation	\$22,200,000
38	Economic Development Strategic Reserve Account—State	

1	Appropriation. . . . .	\$2,786,000
2	Statewide Tourism Marketing Account—State	
3	Appropriation. . . . .	\$8,919,000
4	TOTAL APPROPRIATION. . . . .	\$224,432,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$4,304,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$4,304,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for associate development  
10 organizations. During the 2023-2025 fiscal biennium, the department  
11 shall consider an associate development organization's total  
12 resources when making contracting and fund allocation decisions, in  
13 addition to the schedule provided in RCW 43.330.086. The department  
14 must distribute the funding as follows:

15 (a) For associate development organizations serving urban  
16 counties, which are counties other than rural counties as defined in  
17 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
18 capita, totaling no more than \$300,000 per organization; and

19 (b) For associate development organizations in rural counties, as  
20 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
21 allocation of \$75,000.

22 (2) \$350,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$350,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the northwest agriculture  
25 business center.

26 (3) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the regulatory roadmap  
29 program for the construction industry and to identify and coordinate  
30 with businesses in key industry sectors to develop additional  
31 regulatory roadmap tools.

32 (4) \$1,070,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$1,070,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the small business export  
35 assistance program. The department must ensure that at least one  
36 employee is located outside the city of Seattle for purposes of  
37 assisting rural businesses with export strategies.

38 (5) \$60,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$60,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to submit the  
2 necessary Washington state membership dues for the Pacific Northwest  
3 economic region.

4 (6) \$1,808,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,808,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to identify  
7 and invest in strategic growth areas, support key sectors, and align  
8 existing economic development programs and priorities. The department  
9 must consider Washington's position as the most trade-dependent state  
10 when identifying priority investments. The department must engage  
11 states and provinces in the northwest as well as associate  
12 development organizations, small business development centers,  
13 chambers of commerce, ports, and other partners to leverage the funds  
14 provided. Sector leads established by the department must include the  
15 industries of: (a) Aerospace; (b) clean technology and renewable and  
16 nonrenewable energy; (c) wood products and other natural resource  
17 industries; (d) information and communication technology; (e) life  
18 sciences and global health; (f) maritime; (g) military and defense;  
19 and (h) creative industries. The department may establish these  
20 sector leads by hiring new staff, expanding the duties of current  
21 staff, or working with partner organizations and or other agencies to  
22 serve in the role of sector lead.

23 (7) \$20,684,000 of the Andy Hill cancer research endowment fund  
24 match transfer account—state appropriation is provided solely for the  
25 Andy Hill cancer research endowment program. Amounts provided in this  
26 subsection may be used for grants and administration costs.

27 (8) \$300,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$300,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to establish  
30 representation in key international markets that will provide the  
31 greatest opportunities for increased trade and investment for small  
32 businesses in the state of Washington. Prior to entering into any  
33 contract for representation, the department must consult with  
34 associate development organizations and other organizations and  
35 associations that represent small business, rural industries, and  
36 disadvantaged business enterprises.

37 (9) \$100,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$100,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a grant to assist people

1 with limited incomes in urban areas of the state start and sustain  
2 small businesses. The grant recipient must be a nonprofit  
3 organization involving a network of microenterprise organizations and  
4 professionals to support micro entrepreneurship and access to  
5 economic development resources.

6 (10) \$3,000,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$3,000,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for a  
9 nonprofit organization whose sole purpose is to provide grants,  
10 capacity building, and technical assistance support to a network of  
11 microenterprise development organizations. The microenterprise  
12 development organizations will support rural and urban Black,  
13 indigenous and people of color owned businesses, veteran owned  
14 businesses, and limited resourced and other hard to serve businesses  
15 with five or fewer employees throughout the state with business  
16 training, technical assistance, and microloans.

17 (11) \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$1,000,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for a grant to  
20 a business center that provides confidential, no-cost, one-on-one,  
21 client-centered assistance to small businesses to expand outreach in  
22 underserved communities, especially Black, indigenous, and people of  
23 color-owned businesses, providing targeted assistance where needed.  
24 Funding may also be used to collaborate the department, the  
25 Washington economic development association, and others to develop a  
26 more effective and efficient service delivery system for Washington's  
27 women and minority-owned small businesses.

28 (12) \$200,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$200,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely to strengthen capacity of the  
31 keep Washington working act work group established in RCW 43.330.510.

32 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—  
33 federal appropriation is provided solely for the department to  
34 continue to administer the small business innovation and  
35 competitiveness fund program created in section 128(167), chapter  
36 297, Laws of 2022 (ESSB 5693). The department may prioritize projects  
37 that received conditional awards in the 2021-2023 fiscal biennium but  
38 were not funded due to the project's inability to be substantially  
39 completed by June 30, 2023.

1 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—  
2 federal appropriation is provided solely for the department to  
3 administer grants to businesses and nonprofits in the arts, heritage,  
4 and science sectors, including those that operate live entertainment  
5 venues, to provide bridge funding for continued recovery from the  
6 COVID-19 pandemic and related economic impacts. The department must  
7 develop criteria for successful grant applications in coordination  
8 with the Washington state arts commission.

9 (15) \$352,000 of the climate commitment account—state  
10 appropriation is provided solely for implementation of Second  
11 Substitute House Bill No. 1176 (climate-ready communities). If the  
12 bill is not enacted by June 30, 2023, the amount provided in this  
13 subsection shall lapse.

14 (16) \$225,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$225,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to contract  
17 with an associate development organization located in Thurston county  
18 to provide a training curriculum to assist small businesses in  
19 scaling up to reach their next tier of operations. The contract  
20 recipient may use the funding for costs including, but not limited  
21 to, curriculum materials, trainers, and follow up coaching and  
22 mentorship in multiple languages.

23 (17) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to contract  
26 for technical assistance programs focused on assisting small  
27 minority, women, and veteran-owned businesses in south King and  
28 Pierce counties. The contract recipient must be a nonprofit  
29 organization located in Tukwila that provides educational and  
30 business assistance for underserved and minority groups, with a focus  
31 on the African American community. The department must provide a  
32 preliminary report on program outcomes by June 30, 2024, and a final  
33 report by June 30, 2025, to the relevant committees of the  
34 legislature. The preliminary and final reports must include outcome  
35 data including, but not limited to, the number of events or workshops  
36 provided, the number of businesses served, and ownership and other  
37 demographics of businesses served.

38 (18) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$500,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely to contract with a nonprofit  
2 organization to conduct workforce and economic development activities  
3 serving the south Puget Sound region. The contract recipient must be  
4 a nongovernmental nonprofit organization located in Federal Way that  
5 has been in operation for at least 10 years and whose mission is to  
6 develop resources to enhance the economy of the south sound region by  
7 facilitating innovation, job creation, and the growth and development  
8 of businesses.

9 (19) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for the department to provide grant  
11 funding to a nonprofit biotech incubator and science research center  
12 located in the city of Tacoma. The grant funding is to provide  
13 support for programs aimed at increasing workforce readiness and  
14 entrepreneurship in the life sciences, with a focus on promoting  
15 access to science, technology, engineering, and math careers for  
16 individuals from underserved communities.

17 (20) \$2,656,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,656,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for  
20 implementation of Substitute House Bill No. 1717 (associate  
21 development orgs.). If the bill is not enacted by June 30, 2023, the  
22 amounts provided in this subsection shall lapse.

23 (21) \$900,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$900,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Substitute  
26 House Bill No. 1783 (grant writers). If the bill is not enacted by  
27 June 30, 2023, the amounts provided in this subsection shall lapse.

28 (22) \$5,966,000 of the statewide tourism marketing account—state  
29 appropriation is provided solely for implementation of Substitute  
30 House Bill No. 1258 (tourism marketing), which assumes that 3.0  
31 percent of taxes collected pursuant to RCW 82.08.020(1) on retail  
32 sales of lodging, car rentals, and restaurants will be deposited into  
33 the statewide tourism marketing account. If the bill is not enacted  
34 by June 30, 2023, the amount provided in this subsection shall lapse.

35 (23) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$500,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department to renew  
38 licenses for cloud-based business engagement tools for state agencies  
39 and local workforce and economic development boards, and to procure

1 additional licenses for state agency procurement professionals, to  
2 assist in complying with the department of enterprise services  
3 supplier diversity policy effective April 1, 2023.

4 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMERCE—ENERGY**  
5 **AND INNOVATION**

6	General Fund—State Appropriation (FY 2024). . . . .	\$144,661,000
7	General Fund—State Appropriation (FY 2025). . . . .	\$144,599,000
8	General Fund—Federal Appropriation. . . . .	\$39,461,000
9	General Fund—Private/Local Appropriation. . . . .	\$34,000
10	Building Code Council Account—State Appropriation. . . . .	\$13,000
11	Climate Commitment Account—State Appropriation. . . . .	\$52,340,000
12	Community and Economic Development Fee Account—State	
13	Appropriation. . . . .	\$160,000
14	Electric Vehicle Incentive Account—State	
15	Appropriation. . . . .	\$50,000,000
16	Low-Income Weatherization and Structural	
17	Rehabilitation Assistance Account—State	
18	Appropriation. . . . .	\$1,399,000
19	Natural Climate Solutions Account—State	
20	Appropriation. . . . .	\$167,000
21	TOTAL APPROPRIATION. . . . .	\$432,834,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The department is authorized to require an applicant to pay  
25 an application fee to cover the cost of reviewing the project and  
26 preparing an advisory opinion on whether a proposed electric  
27 generation project or conservation resource qualifies to meet  
28 mandatory conservation targets.

29 (2) (a) \$50,000,000 of the electric vehicle incentive account—  
30 state appropriation is provided solely for the department to  
31 implement programs and incentives that promote the purchase of or  
32 conversion to alternative fuel vehicles. The department must work  
33 with the interagency electric vehicle coordinating council to develop  
34 and implement alternative fuel vehicle programs and incentives.

35 (b) In developing and implementing programs and incentives under  
36 this subsection, the department must prioritize programs and  
37 incentives that:

1 (i) Will serve individuals living in an overburdened community,  
2 as defined in RCW 70A.02.010;

3 (ii) Will serve individuals who are in greatest need of this  
4 assistance in order to reduce the carbon emissions and other  
5 environmental impacts of their current mode of transportation in the  
6 overburdened community in which they live; and

7 (iii) Will serve low-income communities, communities with the  
8 greatest health disparities, and communities of color that are most  
9 likely to receive the greatest health benefits from the programs  
10 through a reduction in greenhouse gas emissions and other pollutants  
11 that will result in improved groundwater and stormwater quality,  
12 improved air quality, and reductions in noise pollution.

13 (3) \$69,000,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$69,000,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 development of community electric vehicle charging infrastructure.

17 (a) Funding provided in this section must be used for projects  
18 that provide a benefit to the public through development,  
19 demonstration, and deployment of clean energy technologies that save  
20 energy and reduce energy costs, reduce harmful air emissions, or  
21 increase energy independence for the state.

22 (b) Projects that receive funding under this section must be  
23 implemented by, or include partners from, one or more of the  
24 following: Local governments, federally recognized tribal  
25 governments, or public and private electrical utilities that serve  
26 retail customers in the state.

27 (c) Grant funding must be used for level 2 or higher charging  
28 infrastructure and related costs including but not limited to  
29 construction and site improvements. Projects may include a robust  
30 public and private outreach plan that includes engaging with affected  
31 parties in conjunction with the new electric vehicle infrastructure.

32 (d) The department must prioritize funding for projects in the  
33 following order:

34 (i) Multifamily housing;

35 (ii) Publicly available charging at any location;

36 (iii) Schools and school districts;

37 (iv) State and local government buildings and office buildings;

38 (v) All other eligible projects.

39 (e) The department must coordinate with other electrification  
40 programs, including projects developed by the department of

1 transportation, to determine the most effective distribution of the  
2 systems. The department must also collaborate with the interagency  
3 electric vehicle coordinating council established in RCW 43.392.030  
4 to implement this subsection and must work to meet benchmarks  
5 established in chapter 182, Laws of 2022.

6 (4) \$37,000,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$37,000,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for grants to  
9 increase solar deployment and installation of battery storage in  
10 community buildings to enhance grid resiliency and provide backup  
11 power for critical needs, such as plug load and refrigeration for  
12 medication, during outages or to provide incentives to support  
13 electric utility demand response programs that include customer-sited  
14 solar and battery storage systems. Eligible uses of the amounts  
15 provided in this subsection include, but are not limited to, planning  
16 and predevelopment work with vulnerable, highly impacted, and rural  
17 communities. For the purposes of this subsection "community  
18 buildings" means K-12 schools, community colleges, community centers,  
19 recreation centers, libraries, tribal buildings, state and local  
20 government buildings, and other publicly owned infrastructure.

21 (5) \$20,000,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$20,000,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for a grant  
24 program to provide solar and battery storage community solar projects  
25 for public assistance organizations serving low-income communities.  
26 Eligible uses of the amounts provided in this subsection include, but  
27 are not limited to, planning and predevelopment work with vulnerable,  
28 highly impacted, and rural communities.

29 (a) Grants are not to exceed 100 percent of the cost of the  
30 project, taking into account any federal tax credits or other federal  
31 or nonfederal grants or incentives that the project is benefiting  
32 from.

33 (b) Priority must be given to projects sited on "preferred sites"  
34 such as rooftops, structures, existing impervious surfaces,  
35 landfills, brownfields, previously developed sites, irrigation canals  
36 and ponds, storm water collection ponds, industrial areas, dual-use  
37 solar projects that ensure ongoing agricultural operations, and other  
38 sites that do not displace critical habitat or productive farmland.

1 (c) For the purposes of this subsection "low-income" has the same  
2 meaning as provided in RCW 19.405.020 and "community solar project"  
3 means a solar energy system that: Has a direct current nameplate  
4 capacity that is greater than 12 kilowatts but no greater than 1,000  
5 kilowatts; and has, at minimum, either two subscribers or one low-  
6 income service provider subscriber.

7 (6) \$8,500,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$8,500,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely to build a mapping and  
10 forecasting tool that provides locations and information on charging  
11 and refueling infrastructure as required in chapter 300, Laws of 2021  
12 (zero emissions transp.). The department shall collaborate with the  
13 interagency electric vehicle coordinating council established in  
14 chapter 182, Laws of 2022 (transportation resources) when developing  
15 the tool and must work to meet benchmarks established in chapter 182,  
16 Laws of 2022 (transportation resources).

17 (7) \$10,000,000 of the climate commitment account—state  
18 appropriation is provided solely for grants to support port  
19 districts, counties, cities, towns, special purpose districts, any  
20 other municipal corporations or quasi-municipal corporations, and  
21 tribes to support siting and permitting of clean energy projects in  
22 the state. Eligible uses of grant funding provided in this section  
23 include supporting predevelopment work for sites intended for clean  
24 energy projects, land use studies, conducting or engaging in planning  
25 efforts such as planned actions and programmatic environmental impact  
26 statements, and staff to improve permit timeliness and certainty.

27 (8)(a) \$2,250,000 of the general fund—state appropriation for  
28 fiscal year 2024 and 2,250,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 department to contract with one or more of the western national  
31 laboratories, or a similar independent research organization, in  
32 consultation with state and federal energy agencies, stakeholders,  
33 and relevant utilities, to conduct an analysis for new electricity  
34 generation, transmission, ancillary services, efficiency and storage  
35 sufficient to offset those presently provided by the lower Snake  
36 river dams. The analysis should include a list of requirements for a  
37 replacement portfolio that diversifies and improves the resilience  
38 and maintains the reliability and adequacy of the electric power  
39 system, is consistent with the state's statutory and regulatory

1 requirements for clean electricity generation, and is supplementary  
2 to the resources that will be required to replace fossil fuels in the  
3 electrical generation, transportation, industry, and buildings  
4 sectors. The department and its contractor's assessment will include  
5 quantitative analysis based on available data as well as qualitative  
6 input gathered from tribal and other governments, the Northwest power  
7 and conservation council, relevant utilities, and other key  
8 stakeholders. The analysis must include the following:

9 (i) Expected trends for demand, and distinct scenarios that  
10 examine potential outcomes for electricity demand, generation, and  
11 storage technologies development, land use and land use constraints,  
12 and cost through 2050, as well as the most recent analysis of future  
13 resource adequacy and reliability;

14 (ii) A resource portfolio approach in which a combination of  
15 commercially available generating resources, energy efficiency and  
16 demand response programs, transmission resources, and other programs  
17 and resources that would be necessary prerequisites to replace the  
18 power and grid reliability services otherwise provided by the lower  
19 Snake river dams and the time frame needed to put those resources  
20 into operation;

21 (iii) Identification of generation and transmission siting  
22 options consistent with the overall replacement resource portfolio,  
23 in coordination with other state processes and requirements  
24 supporting the planning of clean energy and transmission siting;

25 (iv) An evaluation of alternatives for the development, ownership  
26 and operation of the replacement resource portfolio;

27 (v) Examination of possible impacts and opportunities that might  
28 result from the renewal of the Columbia river treaty, revisions of  
29 the Bonneville power administration preference contracts,  
30 implementation of the western resource adequacy program (WRAP), and  
31 other changes in operation and governance of the regional electric  
32 power system, consistent with statutory and regulatory requirements  
33 of the clean energy transformation act;

34 (vi) Identification of revenue and payment structures sufficient  
35 to maintain reliable and affordable electricity supplies for  
36 ratepayers, with emphasis on overburdened communities;

37 (vii) Development of distinct scenarios that examine different  
38 potential cost and timeline potentials for development and  
39 implementation of identified generation and transmission needs and  
40 options including planning, permitting, design, and construction,

1 including relevant federal authorities, consistent with the statutory  
2 and regulatory requirements of the clean energy transformation act;  
3 and

4 (viii) Quantification of impacts to greenhouse gas emissions  
5 including life-cycle emissions analysis associated with  
6 implementation of identified generation and transmission needs and  
7 options including (A) planning, permitting, design, and construction,  
8 and, if relevant, emissions associated with the acquisition of non-  
9 Washington state domestic or foreign sources of electricity, and (B)  
10 any additional operations of existing fossil-fueled generating  
11 resources.

12 (b) The department shall, to the extent determined practicable,  
13 consider related analyses undertaken by the federal government as  
14 part of the Columbia river system operation stay of litigation agreed  
15 to in *National Wildlife Federation et al. v. National Marine*  
16 *Fisheries Service et al.* in October 2021.

17 (c) The department shall provide a status update to the energy  
18 and environment committees of the legislature and governor's office  
19 by December 31, 2024.

20 (9) \$10,664,000 of the climate commitment account—state  
21 appropriation is provided solely for the department to administer a  
22 pilot program to provide grants and technical assistance to support  
23 planning, predevelopment, and installation of commercial, dual-use  
24 solar power demonstration projects. Eligible grant recipients may  
25 include, but are not limited to, nonprofit organizations, public  
26 entities, and federally recognized tribes.

27 (10) \$20,592,000 of the climate commitment account—state  
28 appropriation is provided solely for the department to administer a  
29 grant program to assist owners of public buildings in covering the  
30 costs of conducting an investment grade energy audit for those  
31 buildings. Public buildings include those owned by state and local  
32 governments, tribes, and school districts.

33 (11) \$375,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$375,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the energy resilience and  
36 emergency management office to modify the contingency plans that the  
37 department prepares pursuant to RCW 43.21F.045 to include an analysis  
38 of human, natural, and cybersecurity hazards.

1 (12) (a) \$300,000 of the general fund—state appropriation for  
2 fiscal year 2024 is provided solely for the department to develop  
3 recommendations on a design for a statewide energy assistance program  
4 to address the energy burden and provide access to energy assistance  
5 for low-income households. The department may contract with a third-  
6 party entity to complete the work required in this subsection.

7 (b) The recommendations must include considerations for data  
8 collection on the energy burden and assistance need of households,  
9 universal intake coordination and data sharing across statewide  
10 programs serving low-income households, program eligibility,  
11 enrollment, multilingual services, outreach and community engagement,  
12 program administration, funding, and reporting.

13 (c) By January 1, 2024, the department must submit a report with  
14 the recommendations to the appropriate committees of the legislature.

15 (13) \$250,000 of the climate commitment account—state  
16 appropriation is provided solely for a grant to a nonprofit for a  
17 smart buildings education program to educate building owners and  
18 operators about smart building practices and technologies, including  
19 the development of onsite and digital trainings that detail how to  
20 operate residential and commercial facilities in an energy efficient  
21 manner. The grant recipient must be located in a city with a  
22 population of more than 700,000 and must serve anyone within  
23 Washington with an interest in better understanding energy efficiency  
24 in commercial and institutional buildings.

25 (14) \$1,879,000 of the climate commitment account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Substitute House Bill No. 1282 (public building materials). This  
28 project is subject to the conditions, limitations, and review  
29 requirements of section 701 of this act. If the bill is not enacted  
30 by June 30, 2023, the amount provided in this subsection shall lapse.

31 (15) \$111,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$109,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Second  
34 Substitute House Bill No. 1390 (district energy systems). If the bill  
35 is not enacted by June 30, 2023, the amounts provided in this  
36 subsection shall lapse.

37 (16) \$3,152,000 of the climate commitment account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1216 (clean energy siting). If the



1 bill is not enacted by June 30, 2023, the amount provided in this  
2 subsection shall lapse.

3 (17) \$167,000 of the natural climate solutions account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1170 (climate response strategy). If  
6 the bill is not enacted by June 30, 2023, the amount provided in this  
7 subsection shall lapse.

8 (18) \$1,277,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$1,287,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for  
11 implementation of Second Substitute House Bill No. 1391 (energy in  
12 buildings). If the bill is not enacted by June 30, 2023, the amounts  
13 provided in this subsection shall lapse.

14 (19) \$33,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$17,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Engrossed  
17 Substitute House Bill No. 1329 (utility shutoffs/heat). If the bill  
18 is not enacted by June 30, 2023, the amounts provided in this  
19 subsection shall lapse.

20 (20) \$93,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$96,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Second  
23 Substitute House Bill No. 1032 (wildfires/electric utilities). If the  
24 bill is not enacted by June 30, 2023, the amounts provided in this  
25 subsection shall lapse.

26 (21)(a) \$200,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
28 for fiscal year 2025 are provided solely for the department to  
29 contract with a third-party entity to conduct a study that analyzes  
30 how the economic impact of oil refining in Washington state is likely  
31 to impact Washington's refineries, refinery workers, and refinery  
32 communities. By December 31, 2024, the report must be distributed to  
33 the energy and environment committees of the state legislature.

34 (b) The study required in (a) of this subsection must include:

35 (i) An overview of Washington's five oil refineries including:  
36 Location, age, workforce demographics, direct and indirect jobs  
37 connected with the industry, health and environmental impacts, local  
38 tax revenues paid by refineries, and primary and secondary products  
39 and markets;

1 (ii) A summary of projected scenarios for Washington refineries'  
2 primary markets, taking into account realistic, real world outcomes,  
3 given existing mandated decarbonization targets, feedstock  
4 availability, and statutes that impact Washington refinery products;

5 (iii) A summary of anticipated short-term, medium-term, and long-  
6 term economic viability of the five Washington oil refineries based  
7 on refinery product demand forecasts as outlined in (b)(ii) of this  
8 subsection;

9 (iv) A forecast of direct and indirect effects of the projected  
10 petroleum decline, including indirect employment impacts, the  
11 geography of those impacts, and impacts to local jurisdictions,  
12 utilities, ports, and special purpose districts from reduction in tax  
13 revenues, and impacts to local nonprofits and community programs from  
14 the refining industry;

15 (v) An assessment of potential future uses of refinery sites that  
16 include energy industrial, nonenergy industrial, heavy manufacturing,  
17 and industrial symbiosis, including an assessment of previously  
18 closed refinery sites throughout the United States and current use of  
19 those sites. Each potential future use shall be assessed and include  
20 data regarding: Greenhouse gas emissions, local pollution and  
21 environmental health, direct and indirect employment benefits,  
22 estimated tax impacts, potential costs to Washington residents, and  
23 feasibility based on relevant market trends; and an assessment of  
24 previously closed refinery sites throughout the United States and  
25 current use of those sites;

26 (vi) The competitive position of Washington refineries to produce  
27 alternative fuels consistent with Washington's emissions reductions  
28 defined in RCW 70A.45.020, the anticipated regional, national, and  
29 global demand for these fuels between 2023 and 2050; and the likely  
30 employment, tax, environmental, cultural, and treaty impacts of  
31 refinery conversion to these alternative fuels;

32 (vii) An identification of refinery workers' skillsets, potential  
33 alternative sectors and industries of employment, an assessment and  
34 comparison of total compensation and benefit packages including  
35 retirement and health care programs of current and alternative jobs,  
36 impacts to apprenticeship utilization, and the current and expected  
37 availability of those jobs in Pierce, Skagit, and Whatcom counties;

38 (viii) A land and water remediation analysis; including cost  
39 estimates, current terrestrial and aquatic pollution mapping, an  
40 overview of existing policies and regulations that determine

1 accountability for cleanup and identifies gaps that may leave local  
2 and state taxpayers financially liable, and an assessment of the  
3 workforce and skills required for potential cleanup;

4 (ix) A summary of existing petroleum refining capacity and trends  
5 in Washington, the United States, and internationally;

6 (x) An assessment of decline or loss of tax revenues supporting  
7 state environmental programs including the model toxics control act,  
8 the pollution liability insurance agency, and other programs, as well  
9 as the decline or loss of transportation gas tax revenues; and

10 (xi) An assessment of current state grant programs, including  
11 within the climate commitment act, that can help offset the costs of  
12 adding equipment and processes to Washington's five refineries to add  
13 renewable liquid fuels production.

14 (c) The department may require data and analysis from refinery  
15 owners and operators to inform the study. Pursuant to RCW 42.56.270,  
16 data shared or obtained in the course of this study is not subject to  
17 public disclosure. Where unavailable, the department and entity  
18 commissioned to complete the study shall rely on the best available  
19 public data.

20 (d) The study must include a robust public engagement process  
21 including local and state elected officials, labor groups, fence line  
22 communities, port districts, economic development associations, and  
23 environmental organizations in Skagit, Whatcom, and Pierce counties,  
24 and the five Washington refineries.

25 (e) The department must offer early, meaningful, and individual  
26 consultation with any affected Indian tribe for the purpose of  
27 understanding potential impacts to tribal rights and resources  
28 including cultural resources, archaeological sites, sacred sites,  
29 fisheries, and human health.

30 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMERCE—PROGRAM**  
31 **SUPPORT**

32	General Fund—State Appropriation (FY 2024) . . . . .	\$25,134,000
33	General Fund—State Appropriation (FY 2025) . . . . .	\$16,699,000
34	General Fund—Federal Appropriation . . . . .	\$6,065,000
35	General Fund—Private/Local Appropriation . . . . .	\$1,694,000
36	Affordable Housing for All Account—State	
37	Appropriation . . . . .	\$85,000
38	Building Code Council Account—State Appropriation . . . . .	\$4,000

1	Community and Economic Development Fee Account—State	
2	Appropriation. . . . .	\$210,000
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation. . . . .	\$47,000
6	Growth Management Planning and Environmental Review	
7	Fund—State Appropriation. . . . .	\$128,000
8	Home Security Fund Account—State Appropriation. . . . .	\$1,062,000
9	Lead Paint Account—State Appropriation. . . . .	\$25,000
10	Liquor Excise Tax Account—State Appropriation. . . . .	\$341,000
11	Liquor Revolving Account—State Appropriation. . . . .	\$15,000
12	Low-Income Weatherization and Structural	
13	Rehabilitation Assistance Account—State	
14	Appropriation. . . . .	\$5,000
15	Public Facilities Construction Loan Revolving	
16	Account—State Appropriation. . . . .	\$270,000
17	Public Works Assistance Account—State Appropriation. . . . .	\$1,716,000
18	Statewide Tourism Marketing Account—State	
19	Appropriation. . . . .	\$81,000
20	Washington Housing Trust Account—State Appropriation. . . . .	\$845,000
21	TOTAL APPROPRIATION. . . . .	\$54,426,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for grants and associated  
27 technical assistance and administrative costs to foster collaborative  
28 partnerships that expand child care capacity in communities. Eligible  
29 applicants include nonprofit organizations, school districts,  
30 educational service districts, and local governments. These funds may  
31 be expended only after the approval of the director of the department  
32 of commerce and must be used to support planning and activities that  
33 help communities address the shortage of child care, prioritizing  
34 partnerships serving in whole or in part areas identified as child  
35 care access deserts.

36 (2) \$150,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$150,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for a grant to a nonprofit  
39 organization located in the city of Vancouver that is the lead

1 organization in a collaborative partnership to expand child care  
2 capacity in southwest Washington, for activities that will increase  
3 access to affordable, high-quality child care and help meet community  
4 needs.

5 NEW SECTION. **Sec. 134. FOR THE ECONOMIC AND REVENUE FORECAST**  
6 **COUNCIL**

7	General Fund—State Appropriation (FY 2024)	\$930,000
8	General Fund—State Appropriation (FY 2025)	\$983,000
9	Lottery Administrative Account—State Appropriation	\$50,000
10	TOTAL APPROPRIATION	\$1,963,000

11 NEW SECTION. **Sec. 135. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12	General Fund—State Appropriation (FY 2024)	\$18,841,000
13	General Fund—State Appropriation (FY 2025)	\$19,514,000
14	General Fund—Federal Appropriation	\$38,673,000
15	General Fund—Private/Local Appropriation	\$1,572,000
16	Climate Investment Account—State Appropriation	\$909,000
17	Climate Commitment Account—State Appropriation	\$4,485,000
18	Economic Development Strategic Reserve Account—State	
19	Appropriation	\$53,000
20	Personnel Service Account—State Appropriation	\$27,851,000
21	Higher Education Personnel Services Account—State	
22	Appropriation	\$1,899,000
23	Statewide Information Technology System Development	
24	Revolving Account—State Appropriation	\$167,332,000
25	Office of Financial Management Central Service	
26	Account—State Appropriation	\$26,354,000
27	Performance Audits of Government Account—State	
28	Appropriation	\$88,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation	\$656,000
31	TOTAL APPROPRIATION	\$308,227,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) (a) The student achievement council and all institutions of  
35 higher education as defined in RCW 28B.92.030 and eligible for state  
36 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
37 ensure that data needed to analyze and evaluate the effectiveness of

1 state financial aid programs are promptly transmitted to the  
2 education data center so that it is available and easily accessible.  
3 The data to be reported must include but not be limited to:

4 (i) The number of Washington college grant and college bound  
5 recipients;

6 (ii) Persistence and completion rates of Washington college grant  
7 recipients and college bound recipients, disaggregated by institution  
8 of higher education;

9 (iii) Washington college grant recipients grade point averages;  
10 and

11 (iv) Washington college grant and college bound scholarship  
12 program costs.

13 (b) The student achievement council shall submit student unit  
14 record data for state financial aid program applicants and recipients  
15 to the education data center.

16 (2) (a) \$167,332,000 of the statewide information technology  
17 system development revolving account—state appropriation, \$352,000 of  
18 the personnel services account—state appropriation, and \$326,000 of  
19 the office of financial management central services account—state  
20 appropriation are provided solely for the one Washington enterprise  
21 resource planning statewide program and is subject to the conditions,  
22 limitations, and review requirements of section 701 of this act.

23 (b) Beginning July 1, 2023, the office of financial management  
24 shall provide written quarterly reports, within 30 days of the end of  
25 each fiscal quarter, to legislative fiscal committees and the  
26 legislative evaluation and accountability program committee to  
27 include how funding was spent compared to the budget spending plan  
28 for the prior quarter by fiscal month and what the ensuing quarter  
29 budget will be by fiscal month. All reporting must be separated by  
30 phase of one Washington subprojects. The written report must also  
31 include:

32 (i) A list of quantifiable deliverables accomplished and the  
33 associated expenditures by each deliverable by fiscal month;

34 (ii) A report on the contract full-time equivalent charged  
35 compared to the budget spending plan by month for each contracted  
36 vendor and what the ensuing contract equivalent budget spending plan  
37 assumes by fiscal month;

38 (iii) A report identifying each state agency that applied for and  
39 received organizational change management pool resources, the

1 staffing equivalent used, and the cost by fiscal month by agency  
2 compared to budget spending plan;

3 (iv) A report identifying each state agency that applied for and  
4 received technology pool resources, the staffing equivalent used, and  
5 the cost by fiscal month by agency compared to the budget spending  
6 plan;

7 (v) A report on budget spending plan by fiscal month by phase  
8 compared to actual spending by fiscal month; and

9 (vi) A report on current financial office performance metrics  
10 that at least 10 state agencies use, to include the monthly  
11 performance data, starting July 1, 2023.

12 (3) \$250,000 of the office of financial management central  
13 services account—state appropriation is provided solely for a  
14 dedicated information technology budget staff for the work associated  
15 with statewide information technology projects that are under the  
16 oversight of the office of the chief information officer. The staff  
17 will be responsible for providing a monthly financial report after  
18 each fiscal month close to fiscal staff of the senate ways and means  
19 and house appropriations committees to reflect at least:

20 (a) Fund balance of the information technology pool account after  
21 each fiscal month close;

22 (b) Amount by information technology project, differentiated if  
23 in the technology pool or the agency budget, of what funding has been  
24 approved to date and for the last fiscal month;

25 (c) Amount by agency of what funding has been approved to date  
26 and for the last fiscal month;

27 (d) Total amount approved to date, differentiated if in the  
28 technology pool or the agency budget, and for the last fiscal month;

29 (e) A projection for the information technology pool account by  
30 fiscal month through the 2023-2025 fiscal biennium close, and a  
31 calculation spent to date as a percentage of the total appropriation;

32 (f) A projection of each information technology project spending  
33 compared to budget spending plan by fiscal month through the  
34 2023-2025 fiscal biennium, and a calculation of amount spent to date  
35 as a percentage of total project cost; and

36 (g) A list of agencies and projects that have not yet applied for  
37 nor been approved for funding by the office of financial management.

38 (4) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 is provided solely for implementation of chapter  
2 245, Laws of 2022 (state boards, etc./stipends).

3 (5) \$137,000 of the climate investment account—state  
4 appropriation is provided solely for the office of financial  
5 management to complete an analysis of laws regulating greenhouse gas  
6 emissions as required by RCW 70A.65.200(10).

7 (6) \$3,060,000 of the general fund—federal appropriation and  
8 \$4,485,000 of the climate commitment account—state appropriation are  
9 provided solely for implementation of Second Substitute House Bill  
10 No. 1176 (climate-ready communities). If the bill is not enacted by  
11 June 30, 2023, the amounts provided in this subsection shall lapse. A  
12 minimum of 60 percent of climate service corps positions created  
13 pursuant to the bill shall be provided to members of vulnerable  
14 populations in overburdened communities as defined in RCW 70A.65.010,  
15 the climate commitment act.

16 (7) Within existing resources, the labor relations section shall  
17 produce a report annually on workforce data and trends for the  
18 previous fiscal year. At a minimum, the report must include a  
19 workforce profile; information on employee compensation, including  
20 salaries and cost of overtime; and information on retention,  
21 including average length of service and workforce turnover.

22 (8) \$277,000 of the office of financial management central  
23 services account—state appropriation is provided solely for  
24 implementation of House Bill No. 1679 (student homelessness group).  
25 If the bill is not enacted by June 30, 2023, the amount provided in  
26 this subsection shall lapse.

27 (9) Within existing resources, the office of financial management  
28 shall convene a work group with the goal to improve the state salary  
29 survey and provide employees with a voice in the process. The work  
30 group shall consist of five employees from the office of financial  
31 management, five representatives from employee labor organizations to  
32 act as a coalition on behalf of all labor organizations representing  
33 state employees, and one chairperson appointed by the director of the  
34 office of financial management, to share information and identify  
35 concerns with the state salary survey and benchmark job descriptions.  
36 By December 31, 2023, the work group shall provide a report of  
37 identified concerns to the fiscal and state government committees of  
38 the legislature and the director of the office of financial  
39 management.



1 (10) \$772,000 of the climate investment account—state  
2 appropriation is provided solely for the office to develop a data  
3 portal to improve public understanding of expenditures from climate  
4 commitment act accounts. The development of the data portal must be  
5 coordinated with the department of ecology and the expenditure  
6 tracking process described in section 302(13) of this act. "Climate  
7 commitment act accounts" means the carbon emissions reduction account  
8 created in RCW 70A.65.240, the climate commitment account created in  
9 RCW 70A.65.260, the natural climate solutions account created in RCW  
10 70A.65.270, the climate investment account created in RCW 70A.65.250,  
11 the air quality and health disparities improvement account created in  
12 RCW 70A.65.280, the climate transit programs account created in RCW  
13 46.68.500, and the climate active transportation account created in  
14 RCW 46.68.490.

15 (11)(a) \$410,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$615,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for the office to establish  
18 a difficult to discharge task force to oversee a pilot program and  
19 make recommendations about how to address challenges faced with  
20 discharging patients from acute care settings and postacute care  
21 capacity by July 1, 2023.

22 (b) The task force shall consist of six members, one from each of  
23 the following:

- 24 (i) The governor's office;
- 25 (ii) The health care authority;
- 26 (iii) The department of social and health services;
- 27 (iv) The Washington state hospital association;
- 28 (v) Harborview medical center; and
- 29 (vi) Postacute care provider organizations.

30 (c) In consultation with stakeholder groups, the governor's  
31 office will identify task force members.

32 (d) The task force shall provide recommendations to the governor  
33 and appropriate committees of the legislature on topics including,  
34 but not limited to:

- 35 (i) Pilot program implementation and evaluation and  
36 recommendations for statewide implementation;
- 37 (ii) Available funding mechanisms;
- 38 (iii) Postacute care and administrative day rates;
- 39 (iv) Managed care contracting; and

1 (v) Legal, regulatory, and administrative barriers to discharge.

2 (e) The task force shall consult with stakeholders with relevant  
3 expertise to inform recommendations, including the health care  
4 authority, the department of social and health services, hospitals,  
5 postacute care providers, and medicaid managed care organizations.

6 (f) The task force may assemble ad hoc subgroups of stakeholders  
7 as necessary to complete its work.

8 (g) The task force and its operations, including any associated  
9 ad hoc subgroups, will be organized and facilitated by the University  
10 of Washington through October 31, 2023. Beginning November 1, 2023,  
11 the office shall identify a contractor to undertake the following  
12 responsibilities, with oversight from the task force:

13 (i) Organization and facilitation of the task force, including  
14 any associated subgroups;

15 (ii) Management of task force process to ensure deliverables,  
16 including report writing;

17 (iii) Oversight of the launch of a three-site, two-year pilot  
18 project based on a model created by Harborview medical center by  
19 November 1, 2023; and

20 (iv) Coordination of pilot implementation, associated reports,  
21 and deliverables.

22 (h) The task force shall provide recommendations to the governor  
23 and appropriate committees of the legislature outlining its initial  
24 recommendations by November 1, 2023. A report outlining interim  
25 recommendations and findings shall be provided by July 1, 2024, and a  
26 final report shall be provided by July 1, 2025.

27 (12)(a) \$250,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
29 for fiscal year 2025 are provided solely for a joint legislative and  
30 executive committee on behavioral health, with members as provided in  
31 this subsection:

32 (i) The president of the senate shall appoint three legislative  
33 members, including a chair of a senate committee that includes  
34 behavioral health within its jurisdiction and a member of the  
35 children and youth behavioral health work group;

36 (ii) The speaker of the house of representatives shall appoint  
37 three legislative members, including a chair of a house committee  
38 that includes behavioral health within its jurisdiction and a member  
39 of the children and youth behavioral health work group;

40 (iii) The governor or his or her designee;

1 (iv) The secretary of the department of social and health  
2 services or his or her designee;

3 (v) The director of the health care authority or his or her  
4 designee;

5 (vi) The insurance commissioner or his or her designee;

6 (vii) The secretary of the department of health or his or her  
7 designee; and

8 (viii) The secretary of the department of children, youth, and  
9 families or his or her designee;

10 (ix) Other agency directors or designees as necessary; and

11 (x) Two individuals representing the interests of individuals  
12 living with behavioral health conditions.

13 (b) (i) The committee must convene by September 1, 2023, and shall  
14 meet at least quarterly. Cochairs shall be one legislative member  
15 selected by members of the committee at the first meeting and the  
16 representative of the governor's office. All meetings are open to the  
17 public.

18 (ii) The office of financial management shall contract or hire  
19 dedicated staff to facilitate and provide staff support to the  
20 nonlegislative members and for facilitation and project management  
21 support of the committee. Senate committee services and the house of  
22 representatives office of program research shall provide staff  
23 support to the legislative members of the committee. The contractor  
24 shall support the work of all members of the committee, legislative  
25 and nonlegislative.

26 (iii) Within existing appropriations, the cost of meetings must  
27 be paid jointly by the senate, house of representatives, and the  
28 office of financial management. Committee expenditures are subject to  
29 approval by the senate facilities and operations committee and the  
30 house of representatives executive rules committee, or their  
31 successor committees. Committee members may be reimbursed for travel  
32 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter  
33 44.04 RCW as appropriate.

34 (c) The purpose of the committee is to identify key strategic  
35 actions to improve access to behavioral health services, by  
36 conducting at least, but not limited to, the following tasks:

37 (i) Establishing a profile of Washington's current population and  
38 its behavioral health needs and a projection of population growth and  
39 anticipated need through 2028;

1 (ii) Establishing an inventory of existing and anticipated  
2 behavioral health services and supports for adults, children, and  
3 youth, including health care providers and facilities;

4 (iii) Assessing the areas of the current system where additional  
5 support is needed for Washington's current population;

6 (iv) Establishing an anticipated inventory of future services and  
7 supports that will be required to meet the behavioral health needs of  
8 the population in 2028 and beyond with a specific emphasis on  
9 prevention, early intervention, and home or community-based capacity  
10 designed to reduce reliance on emergency, criminal legal, crisis, and  
11 involuntary services;

12 (v) Reviewing the integrated care initiative on access to timely  
13 and appropriate behavioral health services for individuals with acute  
14 behavioral health needs; and

15 (vi) (A) Developing a strategy of actions that the state may take  
16 to prepare for the future demographic trends in the population and  
17 building the necessary capacity to meet these demands, including but  
18 not limited to:

19 (I) Exploring the role that education, housing and homelessness  
20 response systems, the criminal legal system, primary health care, and  
21 insurance systems have in the identification and treatment of  
22 behavioral health issues;

23 (II) Evaluating behavioral health workforce demand and workforce  
24 education, training, and continuing education requirements; and

25 (III) Statutory and regulatory changes to promote the most  
26 efficient use of resources, such as simplifying administrative  
27 procedures, facilitating access to services and supports systems, and  
28 improving transitions between care settings.

29 (B) Strategies must:

30 (I) Be based on explicit and measurable actions;

31 (II) Identify what must be done, by whom, and by when to assure  
32 implementation;

33 (III) Estimate a cost to the party responsible for  
34 implementation;

35 (IV) Recommend specific fiscal strategies that rely predominately  
36 on state and federal funding;

37 (V) Include recommendations for needed and appropriate additional  
38 caseload forecasting for state-funded behavioral health services; and

39 (VI) Incorporate and reconcile, where necessary, recommendations  
40 from past and current behavioral health work groups created by the

1 legislature and network adequacy standards established by the health  
2 care authority.

3 (d) The committee shall incorporate input from the office of the  
4 insurance commissioner, the caseload forecast council, the health  
5 care authority, and other appropriate entities with specialized  
6 knowledge of the needs and growth trends of the population and people  
7 with behavioral health issues. In the conduct of its business, the  
8 committee shall have access, upon request, to health-related data  
9 available to state agencies by statute, as allowed by state and  
10 federal law. All requested data or other relevant information  
11 maintained by an agency shall be provided in a timely manner.

12 (e) The committee shall submit a sustainable five-year plan to  
13 substantially improve access to behavioral health for all Washington  
14 residents to the governor, the office of financial management, and  
15 the legislature by June 1, 2025.

16 (13) The office of financial management must report to and  
17 coordinate with the department of ecology to track expenditures from  
18 climate commitment act accounts, as defined and described in RCW  
19 70A.65.300 and section 302(13) of this act.

20 NEW SECTION. **Sec. 136. FOR THE OFFICE OF ADMINISTRATIVE**  
21 **HEARINGS**

22	Administrative Hearings Revolving Account—State	
23	Appropriation. . . . .	\$65,489,000
24	Administrative Hearings Revolving Account—Local	
25	Appropriation. . . . .	\$12,000
26	TOTAL APPROPRIATION. . . . .	\$65,501,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$40,000 of the administrative hearings revolving account—  
30 state appropriation is provided solely for implementation of Second  
31 Substitute House Bill No. 1491 (employee personal vehicles). If the  
32 bill is not enacted by June 30, 2023, the amount provided in this  
33 subsection shall lapse.

34 (2) \$61,000 of the administrative hearings revolving account—  
35 state appropriation is provided solely for implementation of Second  
36 Substitute House Bill No. 1762 (warehouse employees). If the bill is  
37 not enacted by June 30, 2023, the amount provided in this subsection  
38 shall lapse.

1            NEW SECTION.    **Sec. 137.    FOR THE WASHINGTON STATE LOTTERY**

2 Lottery Administrative Account—State Appropriation. . . . \$31,146,000  
3            TOTAL APPROPRIATION. . . . . \$31,146,000

4            The appropriation in this section is subject to the following  
5 conditions and limitations:

6            (1) No portion of this appropriation may be used for acquisition  
7 of gaming system capabilities that violate state law.

8            (2) Pursuant to RCW 67.70.040, the commission shall take such  
9 action necessary to reduce retail commissions to an average of 5.1  
10 percent of sales.

11           NEW SECTION.    **Sec. 138.    FOR THE COMMISSION ON HISPANIC AFFAIRS**

12 General Fund—State Appropriation (FY 2024). . . . . \$1,794,000  
13 General Fund—State Appropriation (FY 2025). . . . . \$1,849,000  
14            TOTAL APPROPRIATION. . . . . \$3,643,000

15            The appropriations in this section are subject to the following  
16 conditions and limitations:

17            (1)(a) \$125,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for the commission to engage  
20 a contractor to:

21            (i) Conduct a detailed analysis of the opportunity gap for  
22 Hispanic and Latinx students;

23            (ii) Develop recommendations for continuing efforts to close the  
24 educational opportunity gap while meeting the state's academic  
25 achievement indicators as identified in the state's every student  
26 succeeds act consolidated plan; and

27            (iii) Identify performance measures to monitor adequate yearly  
28 progress.

29            (b) The contractor shall submit a study update by December 1,  
30 2024, and submit a final report by June 30, 2025, to the educational  
31 opportunity gap oversight and accountability committee, the governor,  
32 the superintendent of public instruction, the state board of  
33 education, and the education committees of the legislature.

34            (2) \$187,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$395,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a two-year pilot program for  
37 gang reentry navigators in Skagit and Clark counties.

1 (3) \$210,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$210,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a two-year pilot program for  
4 gang youth intervention specialists within two high schools in  
5 Washington.

6 NEW SECTION. **Sec. 139. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
7 **AFFAIRS**

8	General Fund—State Appropriation (FY 2024). . . . .	\$631,000
9	General Fund—State Appropriation (FY 2025). . . . .	\$634,000
10	TOTAL APPROPRIATION. . . . .	\$1,265,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1)(a) \$125,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
15 for fiscal year 2025 are provided solely for the commission to engage  
16 a contractor to:

17 (i) Conduct a detailed analysis of the opportunity gap for  
18 African American and Black students;

19 (ii) Develop recommendations for continuing efforts to close the  
20 educational opportunity gap while meeting the state's academic  
21 achievement indicators, as identified in the state's every student  
22 succeeds act consolidated plan; and

23 (iii) Identify performance measures to monitor adequate yearly  
24 progress.

25 (b) The contractor shall submit a study update by December 1,  
26 2024, and submit a final report by June 30, 2025, to the educational  
27 opportunity gap oversight and accountability committee, the governor,  
28 the superintendent of public instruction, the state board of  
29 education, and the education committees of the legislature.

30 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
31 **—OPERATIONS**

32	General Fund—State Appropriation (FY 2024). . . . .	\$387,000
33	Department of Retirement Systems Expense Account—	
34	State Appropriation. . . . .	\$109,880,000
35	TOTAL APPROPRIATION. . . . .	\$110,267,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$31,491,000 of the department of retirement systems expense  
2 account—state appropriation is provided solely for pension system  
3 modernization, and is subject to the conditions, limitations, and  
4 review requirements of section 701 of this act.

5 (2) \$1,058,000 of the department of retirement systems expense  
6 account—state appropriation is provided solely for implementation of  
7 Substitute House Bill No. 1056 (postretirement employment). If the  
8 bill is not enacted by June 30, 2023, the amount provided in this  
9 subsection shall lapse.

10 (3) \$143,000 of the department of retirement systems expense  
11 account—state appropriation is provided solely for implementation of  
12 Substitute House Bill No. 1007 (military service credit). If the bill  
13 is not enacted by June 30, 2023, the amount provided in this  
14 subsection shall lapse.

15 (4) \$199,000 of the department of retirement systems expense  
16 account—state appropriation is provided solely for implementation of  
17 House Bill No. 1055 (public safety telecommunicators). If the bill is  
18 not enacted by June 30, 2023, the amount provided in this subsection  
19 shall lapse.

20 (5) \$536,000 of the department of retirement systems expense  
21 account—state appropriation is provided solely for implementation of  
22 House Bill No. 1481 (tribal peace officers/LEOFF). If the bill is not  
23 enacted by June 30, 2023, the amount provided in this subsection  
24 shall lapse.

25 **NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF REVENUE**

26	General Fund—State Appropriation (FY 2024). . . . .	\$426,008,000
27	General Fund—State Appropriation (FY 2025). . . . .	\$427,691,000
28	Timber Tax Distribution Account—State Appropriation. . . . .	\$7,736,000
29	Business License Account—State Appropriation. . . . .	\$18,785,000
30	Waste Reduction, Recycling, and Litter Control	
31	Account—State Appropriation. . . . .	\$174,000
32	Model Toxics Control Operating Account—State	
33	Appropriation. . . . .	\$120,000
34	Financial Services Regulation Account—State	
35	Appropriation. . . . .	\$5,000,000
36	TOTAL APPROPRIATION. . . . .	\$885,514,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:



1 (1) \$3,952,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,621,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the implementation of  
4 chapter 196, Laws of 2021 (capital gains tax). Of the amounts  
5 provided in this subsection, \$2,497,000 of the general fund—state  
6 appropriation for fiscal year 2024 and \$1,389,000 of the general fund  
7 —state appropriation for fiscal year 2025 are subject to the  
8 conditions, limitations, and review requirements of section 701 of  
9 this act.

10 (2) \$249,199,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$257,924,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of chapter 195, Laws of 2021 (working families tax  
14 exempt.). Of the total amounts provided in this subsection:

15 (a) \$14,199,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$9,924,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for IT  
18 implementation and administration of the working families tax  
19 exemption program. Of the amounts provided in this subsection,  
20 \$5,865,000 of the general fund—state appropriation for fiscal year  
21 2024 and \$3,136,000 of the general fund—state appropriation for  
22 fiscal year 2025 are subject to the conditions, limitations, and  
23 review requirements of section 701 of this act; and

24 (b) \$235,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$248,000,000 of the general fund—state  
26 appropriation for fiscal year 2025 is provided solely for remittances  
27 under the working families tax exemption program.

28 (3) \$2,614,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$762,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to implement  
31 2023 revenue legislation.

32 (4) \$3,639,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$3,582,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Second  
35 Substitute House Bill No. 1477 (working families' tax credit). If the  
36 bill is not enacted by June 30, 2023, the amounts provided in this  
37 subsection shall lapse.

38 (5) \$48,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for implementation of Engrossed

1 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill  
2 is not enacted by June 30, 2023, the amount provided in this  
3 subsection shall lapse.

4 (6) \$19,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for implementation of House Bill No.  
6 1303 (property tax administration). If the bill is not enacted by  
7 June 30, 2023, the amount provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 142. FOR THE BOARD OF TAX APPEALS**

9	General Fund—State Appropriation (FY 2024). . . . .	\$2,668,000
10	General Fund—State Appropriation (FY 2025). . . . .	\$2,640,000
11	TOTAL APPROPRIATION. . . . .	\$5,308,000

12 NEW SECTION. **Sec. 143. FOR THE OFFICE OF MINORITY AND WOMEN'S**  
13 **BUSINESS ENTERPRISES**

14	General Fund—State Appropriation (FY 2024). . . . .	\$4,457,000
15	General Fund—State Appropriation (FY 2025). . . . .	\$4,404,000
16	Minority and Women's Business Enterprises Account—	
17	State Appropriation. . . . .	\$5,575,000
18	TOTAL APPROPRIATION. . . . .	\$14,436,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The office of minority and women's business enterprises shall  
22 consult with the Washington state office of equity on the Washington  
23 state toolkit for equity in public spending.

24 (2) \$941,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$900,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the office to expand its  
27 outreach and communications department.

28 (3) \$410,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$401,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the office to establish a  
31 department of strategy, accountability, and performance.

32 (4) \$848,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$848,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the office to implement,  
35 maintain, and operate its access equity system, and is subject to the  
36 conditions, limitations, and review requirements of section 701 of  
37 this act.

1 (5) \$24,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$25,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Second  
4 Substitute House Bill No. 1391 (energy in buildings). If the bill is  
5 not enacted by June 30, 2023, the amounts provided in this subsection  
6 shall lapse.

7 NEW SECTION. **Sec. 144. FOR THE INSURANCE COMMISSIONER**

8	General Fund—Federal Appropriation. . . . .	\$4,684,000
9	Insurance Commissioner's Regulatory Account—State	
10	Appropriation. . . . .	\$72,117,000
11	Insurance Commissioner's Fraud Account—State	
12	Appropriation. . . . .	\$4,042,000
13	TOTAL APPROPRIATION. . . . .	\$80,843,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$63,000 of the insurance commissioner's regulatory account—  
17 state appropriation is provided solely for implementation of House  
18 Bill No. 1120 (annuity transactions). If the bill is not enacted by  
19 June 30, 2023, the amount provided in this subsection shall lapse.

20 (2) \$190,000 of the insurance commissioner's regulatory account—  
21 state appropriation is provided solely for implementation of  
22 Substitute House Bill No. 1266 (insurance comnr./email). If the bill  
23 is not enacted by June 30, 2023, the amount provided in this  
24 subsection shall lapse.

25 (3) \$59,000 of the insurance commissioner's regulatory account—  
26 state appropriation is provided solely for implementation of Second  
27 Substitute House Bill No. 1151 (fertility services coverage). If the  
28 bill is not enacted by June 30, 2023, the amount provided in this  
29 subsection shall lapse.

30 (4) \$66,000 of the insurance commissioner's regulatory account—  
31 state appropriation is provided solely for implementation of  
32 Engrossed Substitute House Bill No. 1222 (hearing instruments  
33 coverage). If the bill is not enacted by June 30, 2023, the amount  
34 provided in this subsection shall lapse.

35 (5) \$25,000 of the insurance commissioner's regulatory account—  
36 state appropriation is provided solely for implementation of House  
37 Bill No. 1061 (insurance producer education). If the bill is not

1 enacted by June 30, 2023, the amount provided in this subsection  
2 shall lapse.

3 (6) \$14,000 of the insurance commissioner's regulatory account—  
4 state appropriation is provided solely for implementation of  
5 Substitute House Bill No. 1060 (mutual insurer reorg.). If the bill  
6 is not enacted by June 30, 2023, the amount provided in this  
7 subsection shall lapse.

8 (7) \$132,000 of the insurance commissioner's regulatory account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Second Substitute House Bill No. 1357 (prior  
11 authorization). If the bill is not enacted by June 30, 2023, the  
12 amount provided in this subsection shall lapse.

13 (8)(a) \$250,000 of the insurance commissioner's regulatory  
14 account—state appropriation is provided solely for an analysis of how  
15 health plans define, cover, and reimburse for maternity care  
16 services, including prenatal, delivery, and postpartum care. The  
17 commissioner shall:

18 (i) Obtain necessary information regarding health plans offered  
19 by carriers with more than one percent accident and health market  
20 share based upon the commissioner's most recent annual market  
21 information report and health plans offered to public employees under  
22 chapter 41.05 RCW to evaluate:

23 (A) How health plan benefit designs define maternity care  
24 services;

25 (B) Whether and to what extent maternity care services are  
26 subject to deductibles and other cost-sharing requirements;

27 (C) Which maternity care services are considered preventive  
28 services under section 2713 of the federal public health service act  
29 and are therefore exempt from cost sharing;

30 (D) The five most used maternity care reimbursement methodologies  
31 used by each carrier; and

32 (E) With respect to reimbursement methodologies that bundle  
33 payment for maternity care services, which specific services are  
34 included in the bundled payment;

35 (ii) Estimate the total and per member per month impact on health  
36 plan rates of eliminating cost sharing for maternity care services in  
37 full, or for prenatal care only, for the following markets:

38 (A) Individual health plans other than Cascade select plans;

39 (B) Cascade select health plans;

- 1 (C) Small group health plans;
- 2 (D) Large group health plans;
- 3 (E) Health plans offered to public employees under chapter 41.05
- 4 RCW; and
- 5 (F) All health plans in the aggregate; and
- 6 (iii) Submit a report on the findings and cost estimate to the
- 7 appropriate committees of the legislature by July 1, 2024.
- 8 (b) The commissioner may contract for all or a portion of the
- 9 analysis required in this subsection.

10 **NEW SECTION. Sec. 145. FOR THE STATE INVESTMENT BOARD**

11 State Investment Board Expense Account—State

12 Appropriation. . . . .	\$80,208,000
13 TOTAL APPROPRIATION. . . . .	\$80,208,000

14 **NEW SECTION. Sec. 146. FOR THE LIQUOR AND CANNABIS BOARD**

15 General Fund—State Appropriation (FY 2024). . . . .	\$741,000
16 General Fund—State Appropriation (FY 2025). . . . .	\$768,000
17 General Fund—Federal Appropriation. . . . .	\$3,111,000
18 General Fund—Private/Local Appropriation. . . . .	\$75,000
19 Dedicated Cannabis Account—State Appropriation	
20 (FY 2024). . . . .	\$13,453,000
21 Dedicated Cannabis Account—State Appropriation	
22 (FY 2025). . . . .	\$13,862,000
23 Liquor Revolving Account—State Appropriation. . . . .	\$118,153,000
24 TOTAL APPROPRIATION. . . . .	\$150,163,000

25 The appropriations in this section are subject to the following  
 26 conditions and limitations:

27 (1) The liquor and cannabis board may require electronic payment  
 28 of the cannabis excise tax levied by RCW 69.50.535. The liquor and  
 29 cannabis board may allow a waiver to the electronic payment  
 30 requirement for good cause as provided by rule.

31 (2) Of the liquor revolving account—state appropriation,  
 32 \$35,278,000 is provided solely for the modernization of regulatory  
 33 systems and are subject to the conditions, limitations, and review  
 34 requirements of section 701 of this act.

35 (3) \$225,000 of the liquor revolving account—state appropriation  
 36 is provided solely for implementation of Engrossed Substitute House



(5) \$472,000 of the general fund—state appropriation for fiscal year 2024 and \$375,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Substitute House Bill No. 1589 (clean energy). If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

(6) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

(7) Communications providers receiving a distribution pursuant to RCW 80.36.650 must provide to the commission detailed compensation information for officers, directors, and the five highest compensated employees. The compensation information must include all monetary and non-monetary compensation, from whatever source derived, including, but not limited to, salary, stipends, health and welfare benefits, retirement benefits, expense accounts, deferred compensation, stock options, and fringe benefits. The commission must compile this information into a report and submit it to the appropriate committees of the legislature by June 30, 2024.

**NEW SECTION. Sec. 148. FOR THE MILITARY DEPARTMENT**

General Fund—State Appropriation (FY 2024)	\$14,905,000
General Fund—State Appropriation (FY 2025)	\$15,132,000
General Fund—Federal Appropriation	\$143,408,000
911 Account—State Appropriation	\$54,127,000
Disaster Response Account—State Appropriation	\$62,040,000
Disaster Response Account—Federal Appropriation	\$1,184,554,000
Military Department Rent and Lease Account—State Appropriation	\$1,009,000
Military Department Active State Service Account— State Appropriation	\$400,000
Oil Spill Prevention Account—State Appropriation	\$1,040,000
Worker and Community Right to Know Fund—State Appropriation	\$1,957,000
Natural Climate Solutions Account—State Appropriation	\$113,000
TOTAL APPROPRIATION	\$1,478,685,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The military department shall submit a report to the office  
4 of financial management and the legislative fiscal committees by  
5 February 1st and October 31st of each year detailing information on  
6 the disaster response account, including: (a) The amount and type of  
7 deposits into the account; (b) the current available fund balance as  
8 of the reporting date; and (c) the projected fund balance at the end  
9 of the 2023-2025 fiscal biennium based on current revenue and  
10 expenditure patterns.

11 (2) \$40,000,000 of the general fund—federal appropriation is  
12 provided solely for homeland security, subject to the following  
13 conditions: Any communications equipment purchased by local  
14 jurisdictions or state agencies shall be consistent with standards  
15 set by the Washington state interoperability executive committee.

16 (3) \$11,000,000 of the enhanced 911 account—state appropriation  
17 is provided solely for financial assistance to counties.

18 (4) \$784,000 of the disaster response account—state appropriation  
19 is provided solely for fire suppression training, equipment, and  
20 supporting costs to national guard soldiers and airmen.

21 (5) \$750,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$750,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the department to provide a  
24 grant to Whatcom county for disaster relief and recovery activities  
25 in response to the November 2021 flooding and mudslides  
26 presidentially-declared disaster.

27 (6) \$3,292,000 of the disaster response account—state  
28 appropriation is provided solely for implementation of Substitute  
29 House Bill No. 1012 (extreme weather events). If the bill is not  
30 enacted by June 30, 2023, the amount provided in this subsection  
31 shall lapse.

32 (7) \$625,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$625,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Second  
35 Substitute House Bill No. 1728 (statewide resiliency program). If the  
36 bill is not enacted by June 30, 2023, the amounts provided in this  
37 subsection shall lapse.

38 (8) \$113,000 of the natural climate solutions account—state  
39 appropriation is provided solely for implementation of Engrossed



1 Second Substitute House Bill No. 1170 (climate response strategy). If  
2 the bill is not enacted by June 30, 2023, the amount provided in this  
3 subsection shall lapse.

4 (9) The department must report to and coordinate with the  
5 department of ecology to track expenditures from climate commitment  
6 act accounts, as defined and described in RCW 70A.65.300 and section  
7 302(13) of this act.

8 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
9 **COMMISSION**

10	General Fund—State Appropriation (FY 2024) . . . . .	\$2,478,000
11	General Fund—State Appropriation (FY 2025) . . . . .	\$2,477,000
12	Personnel Service Account—State Appropriation . . . . .	\$4,586,000
13	Higher Education Personnel Services Account—State	
14	Appropriation . . . . .	\$1,560,000
15	TOTAL APPROPRIATION . . . . .	\$11,101,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$40,000 of the higher education personnel  
18 services account—state appropriation is provided solely for  
19 implementation of Substitute House Bill No. 1291 (academic employee  
20 bargaining). If the bill is not enacted by June 30, 2023, the amount  
21 provided in this subsection shall lapse.

22 NEW SECTION. **Sec. 150. FOR THE BOARD OF ACCOUNTANCY**

23	Certified Public Accountants' Account—State	
24	Appropriation . . . . .	\$4,542,000
25	TOTAL APPROPRIATION . . . . .	\$4,542,000

26 NEW SECTION. **Sec. 151. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

27	Volunteer Firefighters' and Reserve Officers'	
28	Administrative Account—State Appropriation . . . . .	\$3,474,000
29	TOTAL APPROPRIATION . . . . .	\$3,474,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations: \$1,128,000 of the volunteer firefighters'  
32 and reserve officers' administrative account—state appropriation is  
33 provided solely for a benefits management system, and is subject to  
34 the conditions, limitations, and review requirements of section 701  
35 of this act.

NEW SECTION.    **Sec. 152. FOR THE FORENSIC INVESTIGATION COUNCIL**

1            NEW SECTION.    **Sec. 152. FOR THE FORENSIC INVESTIGATION COUNCIL**  
2    Death Investigations Account—State Appropriation. . . . . \$819,000  
3            TOTAL APPROPRIATION. . . . . \$819,000

4            The appropriation in this section is subject to the following  
5 conditions and limitations:

6            (1) (a) \$250,000 of the death investigations account—state  
7 appropriation is provided solely for providing financial assistance  
8 to local jurisdictions in multiple death investigations. The forensic  
9 investigation council shall develop criteria for awarding these funds  
10 for multiple death investigations involving an unanticipated,  
11 extraordinary, and catastrophic event or those involving multiple  
12 jurisdictions.

13            (b) Of the amounts provided in this subsection, \$30,000 of the  
14 death investigations account—state appropriation is provided solely  
15 for the Adams county crime lab to investigate a double homicide that  
16 occurred in fiscal year 2021.

17            (2) \$210,000 of the death investigations account—state  
18 appropriation is provided solely for providing financial assistance  
19 to local jurisdictions in identifying human remains.

20            (3) Within the amount appropriated in this section, the forensic  
21 investigation council may enter into an interagency agreement with  
22 the department of enterprise services for the department to provide  
23 services related to public records requests, to include responding  
24 to, or assisting the council in responding to, public disclosure  
25 requests received by the council.

26            NEW SECTION.    **Sec. 153. FOR THE DEPARTMENT OF ENTERPRISE**  
27 **SERVICES**

28    General Fund—State Appropriation (FY 2024). . . . . \$14,820,000  
29    General Fund—State Appropriation (FY 2025). . . . . \$13,704,000  
30    General Fund—Private/Local Appropriation. . . . . \$102,000  
31    Building Code Council Account—State Appropriation. . . . . \$2,509,000  
32    Electric Vehicle Incentive Account—State  
33        Appropriation. . . . . \$2,296,000  
34            TOTAL APPROPRIATION. . . . . \$33,431,000

35            The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$7,011,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$6,913,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the payment of facilities  
4 and services charges to include campus rent, parking, security,  
5 contracts, public and historic facilities, financial cost recovery,  
6 and capital projects surcharges allocable to the senate, house of  
7 representatives, statute law committee, legislative support services,  
8 and joint legislative systems committee. The department shall  
9 allocate charges attributable to these agencies among the affected  
10 revolving funds. The department shall maintain an interagency  
11 agreement with these agencies to establish performance standards,  
12 prioritization of preservation and capital improvement projects, and  
13 quality assurance provisions for the delivery of services under this  
14 subsection. The legislative agencies named in this subsection shall  
15 continue to have all of the same rights of occupancy and space use on  
16 the capitol campus as historically established.

17 (2) Before any agency may purchase a passenger motor vehicle as  
18 defined in RCW 43.19.560, the agency must have approval from the  
19 director of the department of enterprise services. Agencies that are  
20 exempted from the requirement are the Washington state patrol,  
21 Washington state department of transportation, and the department of  
22 natural resources.

23 (3) From the fee charged to master contract vendors, the  
24 department shall transfer to the office of minority and women's  
25 business enterprises in equal monthly installments \$1,500,000 in  
26 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

27 (4) Within existing resources, the department, in collaboration  
28 with consolidated technology services, must provide a report to the  
29 governor and fiscal committees of the legislative by October 31 of  
30 each calendar year that reflects information technology contract  
31 information based on a contract snapshot from June 30 of that same  
32 calendar year, and must also include any contract that was active  
33 since July 1 of the previous calendar year. The department will  
34 coordinate to receive contract information for all contracts to  
35 include those where the department has delegated authority so that  
36 the report includes statewide contract information. The report must  
37 contain a list of all information technology contracts to include the  
38 agency name, contract number, vendor name, contract term start and  
39 end dates, contract dollar amount in total, and contract dollar  
40 amounts by state fiscal year. The report must also include, by

1 contract, the contract spending projections by state fiscal year for  
2 each ensuing state fiscal year through the contract term, and note  
3 the type of service delivered. The list of contracts must be provided  
4 electronically in Excel and be sortable by all field requirements.  
5 The report must also include trend analytics on information  
6 technology contracts, and recommendations for reducing costs where  
7 possible.

8 (5) \$654,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$654,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the department, in  
11 collaboration with the state efficiency and environmental performance  
12 program, to implement the zero emission vehicle strategy.

13 (6) \$2,671,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$2,671,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for zero emission electric  
16 vehicle supply equipment infrastructure at facilities to accommodate  
17 charging station installation. The electric vehicle charging  
18 equipment must allow for the collection of usage data and must be  
19 coordinated with the state efficiency and environmental performance  
20 program. The department must prioritize locations based on state  
21 efficiency and environmental performance location priorities, and at  
22 least where zero emission fleet vehicles are or are scheduled to be  
23 purchased. The department must report when and where the equipment  
24 was installed, usage data at each charging station, and the state  
25 agencies and facilities that benefit from the installation of the  
26 charging station to the fiscal committees of the legislature by June  
27 30. The department shall collaborate with the interagency electric  
28 vehicle coordinating council to implement this subsection and must  
29 work to meet benchmarks established in chapter 182, Laws of 2022  
30 (transportation resources).

31 (7) \$400,000 of the state building code council account—state  
32 appropriation is provided solely for additional staffing to support  
33 the state building code council's work regarding the Washington state  
34 energy code.

35 (8) \$137,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$136,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1167 (residential housing). If the

1 bill is not enacted by June 30, 2023, the amounts provided in this  
2 subsection shall lapse.

3 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
4 **HISTORIC PRESERVATION**

5	General Fund—State Appropriation (FY 2024). . . . .	\$3,711,000
6	General Fund—State Appropriation (FY 2025). . . . .	\$3,664,000
7	General Fund—Federal Appropriation. . . . .	\$2,843,000
8	General Fund—Private/Local Appropriation. . . . .	\$14,000
9	Climate Commitment Account—State Appropriation. . . . .	\$977,000
10	TOTAL APPROPRIATION. . . . .	\$11,209,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$103,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$103,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for archaeological  
16 determinations and excavations of inadvertently discovered skeletal  
17 human remains, and removal and reinterment of such remains when  
18 necessary.

19 (2) \$350,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$350,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the Washington main street  
22 program.

23 (3) \$477,000 of the climate commitment account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 1216 (clean energy siting). If the  
26 bill is not enacted by June 30, 2023, the amount provided in this  
27 subsection shall lapse.

28 (4) The department must report to and coordinate with the  
29 department of ecology to track expenditures from climate commitment  
30 act accounts, as defined and described in RCW 70A.65.300 and section  
31 302(13) of this act.

32 NEW SECTION. **Sec. 155. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**  
33 **AGENCY**

34	General Fund—State Appropriation (FY 2024). . . . .	\$21,688,000
35	General Fund—State Appropriation (FY 2025). . . . .	\$1,688,000
36	Consolidated Technology Services Revolving Account—	
37	State Appropriation. . . . .	\$122,557,000

1 TOTAL APPROPRIATION. . . . . \$145,933,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$14,849,000 of the consolidated technology services revolving  
5 account—state appropriation is provided solely for the office of the  
6 chief information officer. Of this amount:

7 (a) \$2,000,000 of the consolidated technology services revolving  
8 account—state appropriation is provided solely for experienced  
9 information technology project managers to provide critical support  
10 to agency IT projects that are under oversight from the office of the  
11 chief information officer. The staff or vendors will:

12 (i) Provide master level project management guidance to agency IT  
13 stakeholders;

14 (ii) Consider statewide best practices from the public and  
15 private sectors, independent review and analysis, vendor management,  
16 budget and timing quality assurance and other support of current or  
17 past IT projects in at least Washington state and share these with  
18 agency IT stakeholders and legislative fiscal staff at least twice  
19 annually and post these to the statewide IT dashboard; and

20 (iii) Provide independent recommendations to legislative fiscal  
21 committees by December of each calendar year on oversight of IT  
22 projects to include opportunities for accountability and performance  
23 metrics.

24 (b) \$2,960,000 of the consolidated technology services revolving  
25 account—state appropriation is provided solely for the office of  
26 privacy and data protection.

27 (c) \$2,226,000 of the consolidated technology services agency  
28 revolving account—state appropriation is provided solely for the  
29 enterprise data management pilot project, and is subject to the  
30 conditions, limitations, and review requirements of section 701 of  
31 this act.

32 (2) \$16,896,000 of the consolidated technology services revolving  
33 account—state appropriation is provided solely for the office of  
34 cyber security.

35 (3) The consolidated technology services agency shall work with  
36 customer agencies using the Washington state electronic records vault  
37 (WASERV) to identify opportunities to:

38 (a) Reduce storage volumes and costs associated with vault  
39 records stored beyond the agencies' record retention schedules; and

1 (b) Assess a customized service charge as defined in chapter 304,  
2 Laws of 2017 for costs of using WASERV to prepare data compilations  
3 in response to public records requests.

4 (4) (a) In conjunction with the office of the chief information  
5 officer's prioritization of proposed information technology  
6 expenditures, agency budget requests for proposed information  
7 technology expenditures must include the following:

8 (i) The agency's priority ranking of each information technology  
9 request;

10 (ii) The estimated cost by fiscal year and by fund for the  
11 current biennium;

12 (iii) The estimated cost by fiscal year and by fund for the  
13 ensuing biennium;

14 (iv) The estimated total cost for the current and ensuing  
15 biennium;

16 (v) The total cost by fiscal year, by fund, and in total, of the  
17 information technology project since it began;

18 (vi) The estimated cost by fiscal year and by fund over all  
19 biennia through implementation and close out and into maintenance and  
20 operations;

21 (vii) The estimated cost by fiscal year and by fund for service  
22 level agreements once the project is implemented;

23 (viii) The estimated cost by fiscal year and by fund for agency  
24 staffing for maintenance and operations once the project is  
25 implemented; and

26 (ix) The expected fiscal year when the agency expects to complete  
27 the request.

28 (b) The office of the chief information officer and the office of  
29 financial management may request agencies to include additional  
30 information on proposed information technology expenditure requests.

31 (5) The consolidated technology services agency must not increase  
32 fees charged for existing services without prior approval by the  
33 office of financial management. The agency may develop fees to  
34 recover the actual cost of new infrastructure to support increased  
35 use of cloud technologies.

36 (6) Within existing resources, the agency must provide oversight  
37 of state procurement and contracting for information technology goods  
38 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,  
2 and support the state employee directory in an online format to  
3 provide public employee contact information.

4 (8) The health care authority, the health benefit exchange, the  
5 department of social and health services, the department of health,  
6 and the department of children, youth, and families shall work  
7 together within existing resources to establish the health and human  
8 services enterprise coalition (the coalition). The coalition, led by  
9 the health care authority, must be a multi-organization collaborative  
10 that provides strategic direction and federal funding guidance for  
11 projects that have cross-organizational or enterprise impact,  
12 including information technology projects that affect organizations  
13 within the coalition. The office of the chief information officer  
14 shall maintain a statewide perspective when collaborating with the  
15 coalition to ensure that the development of projects identified in  
16 this report are planned for in a manner that ensures the efficient  
17 use of state resources and maximizes federal financial participation.  
18 The work of the coalition and any project identified as a coalition  
19 project is subject to the conditions, limitations, and review  
20 provided in section 701 of this act.

21 (9) \$4,525,000 of the consolidated technology services revolving  
22 account—state appropriation is provided solely for the creation and  
23 ongoing delivery of information technology services tailored to the  
24 needs of small agencies. The scope of services must include, at a  
25 minimum, full-service desktop support, service assistance, security,  
26 and consultation.

27 (10) \$75,935,000 of the consolidated technology services  
28 revolving account—state appropriation is provided solely for the  
29 procurement and distribution of Microsoft 365 licenses which must  
30 include advanced security features and cloud-based private branch  
31 exchange capabilities for state agencies. The office must report  
32 annually to fiscal committees of the legislature each December 31, on  
33 the count and type of licenses distributed by consolidated technology  
34 services to each state agency. The report must also separately report  
35 on the count and type of Microsoft 365 licenses that state agencies  
36 have in addition to those that are distributed by consolidated  
37 technology services so that the total count, type of license, and  
38 cost is known for statewide Microsoft 365 licenses.

39 (11)(a) The statewide information technology dashboard elements  
40 must include, at a minimum, the:



1 (i) Start date of the project;

2 (ii) End date of the project, when the project will close out and  
3 implementation will commence;

4 (iii) Term of the project in state fiscal years across all  
5 biennia to reflect the start of the project through the end of the  
6 project;

7 (iv) Total project cost from start date through the end date of  
8 the project in total dollars, and a subtotal of near general fund  
9 outlook;

10 (v) Near general fund outlook budget and actual spending in total  
11 dollars and by fiscal month for central service agencies that bill  
12 out project costs;

13 (vi) Start date of maintenance and operations;

14 (vii) Estimated annual state fiscal year cost of maintenance and  
15 operations after implementation and close out;

16 (viii) Actual spending by state fiscal year and in total for  
17 state fiscal years that have closed;

18 (ix) Date a feasibility study was completed; and

19 (x) A list of funding received by fiscal year by enacted session  
20 law, and how much was received citing chapter law as a list of  
21 funding provided by fiscal year.

22 (b) The office of the chief information officer may recommend  
23 additional elements to include but must have agreement with  
24 legislative fiscal committees and the office of financial management  
25 prior to including additional elements.

26 (c) The agency must ensure timely posting of project data on the  
27 statewide information technology dashboard for at least each project  
28 funded in the budget and under oversight to include, at a minimum,  
29 posting on the dashboard:

30 (i) The budget funded level by project for each project under  
31 oversight within 30 calendar days of the budget being signed into  
32 law;

33 (ii) The project historical expenditures through completed fiscal  
34 years by December 31; and

35 (iii) Whether each project has completed a feasibility study.

36 (12) Within existing resources, consolidated technology services  
37 must collaborate with the department of enterprise services on the  
38 annual contract report that provides information technology contract  
39 information. Consolidated technology services will:

1 (a) Provide data to the department of enterprise services  
2 annually by September 1 of each year; and

3 (b) Provide analysis on contract information for all agencies  
4 comparing spending across state fiscal years by, at least, the  
5 contract spending towers.

6 (13) \$8,666,000 of the consolidated technology services revolving  
7 account—state appropriation is provided solely for implementation of  
8 the enterprise cloud computing program as outlined in the December  
9 2020 Washington state cloud readiness report. Funding provided  
10 includes, but is not limited to, cloud service broker resources,  
11 cloud center of excellence, cloud management tools, a network  
12 assessment, cybersecurity governance, and a cloud security roadmap.

13 (14) \$3,498,000 of the consolidated technology services revolving  
14 account—state appropriation is provided solely for the implementation  
15 of the recommendations of the cloud transition task force report to  
16 include:

17 (a) A cloud readiness program to help agencies plan and prepare  
18 for transitioning to cloud computing;

19 (b) A cloud retraining program to provide a coordinated approach  
20 to skills development and retraining; and

21 (c) Staffing to define career pathways and core competencies for  
22 the state's information technology workforce.

23 (15) \$1,500,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,500,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for innovative  
26 technology solutions and modernization of legacy systems within state  
27 government. This funding is to be used for projects at other state  
28 agencies to improve the health of the state's overall information  
29 technology portfolio. Submitted projects are subject to review and  
30 approval by the technology services board as established in RCW  
31 43.105.285. The agency must report to the office of financial  
32 management and the fiscal committees of the legislature within 90  
33 days of the close of fiscal year 2024 with the following information  
34 to measure the quantity of projects considered for this purpose and  
35 use of this funding:

36 (a) The agency name, project name, estimated time duration,  
37 estimated cost, and technology service board recommendation result of  
38 each project submitted for funding;

1 (b) The actual length of time and cost of the projects approved  
2 by the technology services board, from start to completion; and

3 (c) Any other information or metric the agency determines is  
4 appropriate to measure the quantity and use of the funding in this  
5 subsection.

6 (16) \$20,000,000 of the general fund—state appropriation for  
7 fiscal year 2024 is provided solely for the electronic health records  
8 project. Of these amounts:

9 (a) \$5,000,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for the office to develop a statewide  
11 electronic health records plan, in coordination with the department  
12 of social and health services, department of corrections, and health  
13 care authority. Each agency must provide staff support for developing  
14 the statewide electronic health records plan and staff support may be  
15 paid for with these funds. The purpose of the plan is to implement a  
16 common technology solution to leverage shared business processes and  
17 data across the state in support of client services.

18 (b) The statewide electronic health records plan must include,  
19 but is not limited to, the following elements:

20 (i) A proposed governance model for the electronic health records  
21 solution;

22 (ii) An implementation plan for the technology solution;

23 (iii) Estimated budget and resources needed to implement the  
24 electronic health records solution across the state, including fund  
25 sources;

26 (iv) A licensing plan and procurement approach, in consultation  
27 with the department of enterprise services;

28 (v) A recommended program structure for implementing a statewide  
29 electronic health records solution;

30 (vi) A list of individual state agency projects that will need to  
31 be executed within the electronic health records program in order to  
32 implement a statewide electronic health records solution;

33 (vii) The process for agencies to request funding from the  
34 consolidated technology services for their electronic health records  
35 projects; and

36 (viii) The approval criteria for agencies to receive funds for  
37 their electronic health records project.

38 (c) The plan must be approved by the office of financial  
39 management and the technology services board established in RCW

1 43.105.285. The plan must be submitted to the office of financial  
2 management and the technology services board by December 31, 2023.

3 (d) \$15,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 is provided solely for agency electronic health  
5 record projects in accordance with the approved statewide electronic  
6 health record plan. Agencies must submit their proposed electronic  
7 health records projects to consolidated technology services for  
8 approval. When an agency project is approved, consolidated technology  
9 services will transfer the funds to the agency to execute their  
10 electronic health records project. Projects funded under this  
11 subsection (16)(d) are subject to the conditions, limitations, and  
12 review requirements of section 701 of this act.

13 NEW SECTION. **Sec. 156. FOR THE BOARD OF REGISTRATION OF**  
14 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

15 Professional Engineers' Account—State Appropriation. . . . \$4,460,000  
16 TOTAL APPROPRIATION. . . . . \$4,460,000

17 NEW SECTION. **Sec. 157. FOR THE WASHINGTON STATE LEADERSHIP**  
18 **BOARD**

19 Washington State Leadership Board Account—State  
20 Appropriation. . . . . \$1,933,000  
21 TOTAL APPROPRIATION. . . . . \$1,933,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) \$187,000 of the Washington state leadership board account—  
25 state appropriation is provided solely for implementation of chapter  
26 96, Laws of 2022 (WA state leadership board).

27 (2) \$1,500,000 of the Washington state leadership board account—  
28 state appropriation is provided solely for implementing programming  
29 in RCW 43.15.030, and specifically the Washington world fellows  
30 program, sports mentoring program/boundless Washington, compassion  
31 scholars, and the Washington state leadership awards.

(End of part)

**PART II**  
**HUMAN SERVICES**

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the  
2 payment rates.

3 (4) The department shall to the maximum extent practicable use  
4 the same system for delivery of spoken-language interpreter services  
5 for social services appointments as the one established for medical  
6 appointments in the health care authority. When contracting directly  
7 with an individual to deliver spoken language interpreter services,  
8 the department shall only contract with language access providers who  
9 are working at a location in the state and who are state-certified or  
10 state-authorized, except that when such a provider is not available,  
11 the department may use a language access provider who meets other  
12 certifications or standards deemed to meet state standards, including  
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed  
15 projects or investments impacting time capture, payroll and payment  
16 processes and systems, eligibility, case management, and  
17 authorization systems within the department of social and health  
18 services are subject to technical oversight by the office of the  
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the  
21 medicaid expansion for clients applying for or receiving state funded  
22 services from the department and its contractors. Prior to open  
23 enrollment, the department shall coordinate with the health care  
24 authority to provide referrals to the Washington health benefit  
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and  
27 medical assistance programs, and to maximize the use of federal  
28 funding, the health care authority, the department of social and  
29 health services, and the health benefit exchange will coordinate  
30 efforts to expand HealthPlanfinder access to public assistance and  
31 medical eligibility staff. The department shall complete medicaid  
32 applications in the HealthPlanfinder for households receiving or  
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the  
35 department of social and health services, the department of health,  
36 and the department of children, youth, and families shall work  
37 together within existing resources to establish the health and human  
38 services enterprise coalition (the coalition). The coalition, led by  
39 the health care authority, must be a multi-organization collaborative  
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,  
2 including information technology projects that affect organizations  
3 within the coalition. The office of the chief information officer  
4 shall maintain a statewide perspective when collaborating with the  
5 coalition to ensure that projects are planned for in a manner that  
6 ensures the efficient use of state resources, support the adoption of  
7 a cohesive technology and data architecture, and maximize federal  
8 financial participation. The work of the coalition is subject to the  
9 conditions, limitations, and review provided in section 701 of this  
10 act.

11 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES—MENTAL HEALTH PROGRAM**

13	General Fund—State Appropriation (FY 2024). . . . .	\$552,337,000
14	General Fund—State Appropriation (FY 2025). . . . .	\$625,662,000
15	General Fund—Federal Appropriation. . . . .	\$143,400,000
16	General Fund—Private/Local Appropriation. . . . .	\$10,732,000
17	TOTAL APPROPRIATION. . . . .	\$1,332,131,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The state psychiatric hospitals may use funds appropriated in  
21 this subsection to purchase goods, services, and supplies through  
22 hospital group purchasing organizations when it is cost-effective to  
23 do so.

24 (2) \$311,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$311,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a community partnership  
27 between western state hospital and the city of Lakewood to support  
28 community policing efforts in the Lakewood community surrounding  
29 western state hospital. The amounts provided in this subsection are  
30 for the salaries, benefits, supplies, and equipment for the city of  
31 Lakewood to produce incident and police response reports, investigate  
32 potential criminal conduct, assist with charging consultations,  
33 liaison between staff and prosecutors, provide staff training on  
34 criminal justice procedures, assist with parking enforcement, and  
35 attend meetings with hospital staff.

36 (3) \$45,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$45,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state  
2 hospital and adjacent areas.

3 (4) \$19,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$19,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for payment to the city of  
6 Medical Lake for police services provided by the city at eastern  
7 state hospital and adjacent areas.

8 (5) \$135,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$135,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the department to maintain  
11 an on-site safety compliance officer, stationed at western state  
12 hospital, to provide oversight and accountability of the hospital's  
13 response to safety concerns regarding the hospital's work  
14 environment.

15 (6) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$100,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to track  
18 compliance with the requirements of RCW 71.05.365 for transition of  
19 state hospital patients into community settings within 14 days of the  
20 determination that they no longer require active psychiatric  
21 treatment at an inpatient level of care. The department must use  
22 these amounts to track the following elements related to this  
23 requirement: (a) The date on which an individual is determined to no  
24 longer require active psychiatric treatment at an inpatient level of  
25 care; (b) the date on which the behavioral health entities and other  
26 organizations responsible for resource management services for the  
27 person is notified of this determination; and (c) the date on which  
28 either the individual is transitioned to the community or has been  
29 reevaluated and determined to again require active psychiatric  
30 treatment at an inpatient level of care. The department must provide  
31 this information in regular intervals to behavioral health entities  
32 and other organizations responsible for resource management services.  
33 The department must summarize the information and provide a report to  
34 the office of financial management and the appropriate committees of  
35 the legislature on progress toward meeting the 14 day standard by  
36 December 1, 2023, and December 1, 2024.

37 (7) \$250,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$250,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department, in



1 collaboration with the health care authority, to develop and  
2 implement a predictive modeling tool which identifies clients who are  
3 at high risk of future involvement with the criminal justice system  
4 and for developing a model to estimate demand for civil and forensic  
5 state hospital bed needs pursuant to the following requirements.

6 (a) By the first day of each December during the fiscal biennium,  
7 the department, in coordination with the health care authority, must  
8 submit a report to the office of financial management and the  
9 appropriate committees of the legislature that summarizes how the  
10 predictive modeling tool has been implemented and includes the  
11 following: (i) The number of individuals identified by the tool as  
12 having a high risk of future criminal justice involvement; (ii) the  
13 method and frequency for which the department is providing lists of  
14 high-risk clients to contracted managed care organizations and  
15 behavioral health administrative services organizations; (iii) a  
16 summary of how the managed care organizations and behavioral health  
17 administrative services organizations are utilizing the data to  
18 improve the coordination of care for the identified individuals; and  
19 (iv) a summary of the administrative data to identify whether  
20 implementation of the tool is resulting in increased access and  
21 service levels and lower recidivism rates for high-risk clients at  
22 the state and regional level.

23 (b) The department must provide staff support for the forensic  
24 and long-term civil commitment bed forecast which must be conducted  
25 under the direction of the office of financial management. The  
26 forecast methodology, updates, and methodology changes must be  
27 conducted in coordination with staff from the department, the health  
28 care authority, the office of financial management, and the  
29 appropriate fiscal committees of the state legislature. The model  
30 shall incorporate factors for capacity in state hospitals as well as  
31 contracted facilities, which provide similar levels of care, referral  
32 patterns, wait lists, lengths of stay, and other factors identified  
33 as appropriate for estimating the number of beds needed to meet the  
34 demand for civil and forensic state hospital services. Factors should  
35 include identification of need for the services and analysis of the  
36 effect of community investments in behavioral health services and  
37 other types of beds that may reduce the need for long-term civil  
38 commitment needs. The forecast must be updated each February, June,  
39 and November during the fiscal biennium and the department must  
40 submit a report to the legislature and the appropriate committees of

1 the legislature summarizing the updated forecast based on the  
2 caseload forecast council's schedule for entitlement program  
3 forecasts.

4 (8) \$9,119,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$9,145,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the phase-in of the  
7 settlement agreement under *Trueblood, et al. v. Department of Social*  
8 *and Health Services, et al.*, United States District Court for the  
9 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
10 department, in collaboration with the health care authority and the  
11 criminal justice training commission, must implement the provisions  
12 of the settlement agreement pursuant to the timeline and  
13 implementation plan provided for under the settlement agreement. This  
14 includes implementing provisions related to competency evaluations,  
15 competency restoration, forensic navigators, crisis diversion and  
16 supports, education and training, and workforce development.

17 (9) \$7,147,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$7,147,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to maintain implementation of  
20 efforts to improve the timeliness of competency evaluation services  
21 for individuals who are in local jails pursuant to chapter 5, Laws of  
22 2015 (timeliness of competency treatment and evaluation services).  
23 This funding must be used solely to maintain increases in the number  
24 of competency evaluators that began in fiscal year 2016 pursuant to  
25 the settlement agreement under *Trueblood, et al. v. Department of*  
26 *Social and Health Services, et al.*, United States District Court for  
27 the Western District of Washington, Cause No. 14-cv-01178-MJP.

28 (10) \$71,690,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$77,825,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 implementation of efforts to improve the timeliness of competency  
32 restoration services pursuant to chapter 5, Laws of 2015 (timeliness  
33 of competency treatment and evaluation services) and the settlement  
34 agreement under *Trueblood, et al. v. Department of Social and Health*  
35 *Services, et al.*, United States District Court for the Western  
36 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must  
37 be used to maintain increases that were implemented between fiscal  
38 year 2016 and fiscal year 2021, and further increase the number of  
39 forensic beds at western state hospital during the 2023-2025 fiscal

1 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.  
2 (timeliness of competency treatment and evaluation services), the  
3 department may contract some of these amounts for services at  
4 alternative locations if the secretary determines that there is a  
5 need.

6 (11) \$84,483,000 of the general fund—state appropriation for  
7 fiscal year 2024, \$77,343,000 of the general fund—state appropriation  
8 for fiscal year 2025, and \$1,042,000 of the general fund—federal  
9 appropriation are provided solely for the department to continue to  
10 implement an acuity based staffing tool at western state hospital and  
11 eastern state hospital in collaboration with the hospital staffing  
12 committees. The staffing tool must be used to identify, on a daily  
13 basis, the clinical acuity on each patient ward and determine the  
14 minimum level of direct care staff by profession to be deployed to  
15 meet the needs of the patients on each ward. The department must  
16 evaluate interrater reliability of the tool within each hospital and  
17 between the two hospitals. The department must also continue to  
18 update, in collaboration with the office of financial management's  
19 labor relations office, the staffing committees, and state labor  
20 unions, an overall state hospital staffing plan that looks at all  
21 positions and functions of the facilities.

22 (a) Within the amounts provided in this section, the department  
23 must establish, monitor, track, and report monthly staffing and  
24 expenditures at the state hospitals, including overtime and use of  
25 locums, to the functional categories identified in the recommended  
26 staffing plan. The allotments and tracking of staffing and  
27 expenditures must include all areas of the state hospitals, must be  
28 done at the ward level, and must include contracted facilities  
29 providing forensic restoration services as well as the office of  
30 forensic mental health services.

31 (b) By December 1, 2023, and December 1, 2024, the department  
32 must submit reports to the office of financial management and the  
33 appropriate committees of the legislature that provide a comparison  
34 of monthly spending, staffing levels, overtime, and use of locums for  
35 the prior year compared to allotments and to the recommended state  
36 hospital staffing model. The format for these reports must be  
37 developed in consultation with staff from the office of financial  
38 management and the appropriate committees of the legislature. The  
39 reports must include a summary of the results of the evaluation of

1 the interrater reliability in use of the staffing acuity tool and an  
2 update from the hospital staffing committees.

3 (c) Monthly staffing levels and related expenditures at the state  
4 hospitals must not exceed official allotments without prior written  
5 approval from the director of the office of financial management. In  
6 the event the director of the office of financial management approves  
7 an increase in monthly staffing levels and expenditures beyond what  
8 is budgeted, notice must be provided to the appropriate committees of  
9 the legislature within 30 days of such approval. The notice must  
10 identify the reason for the authorization to exceed budgeted staffing  
11 levels and the time frame for the authorization. Extensions of  
12 authorizations under this subsection must also be submitted to the  
13 director of the office of financial management for written approval  
14 in advance of the expiration of an authorization. The office of  
15 financial management must notify the appropriate committees of the  
16 legislature of any extensions of authorizations granted under this  
17 subsection within 30 days of granting such authorizations and  
18 identify the reason and time frame for the extension.

19 (12) \$4,994,000 of the general fund—state appropriation for  
20 fiscal year 2024, \$7,535,000 of the general fund—state appropriation  
21 for fiscal year 2025, and \$672,000 of the general fund—federal  
22 appropriation are provided solely for the department to implement  
23 strategies to improve patient and staff safety at eastern and western  
24 state hospitals. A report must be submitted by December 1, 2023, and  
25 December 1, 2024, which includes a description of the violence  
26 reduction or safety strategy, a profile of the types of patients  
27 being served, the staffing model being used, and outcomes associated  
28 with each strategy. The outcomes section should include tracking data  
29 on facility-wide metrics related to patient and staff safety as well  
30 as individual outcomes related to the patients served.

31 (13) \$2,593,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$2,593,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 department to increase services to patients found not guilty by  
35 reason of insanity under the *Ross v. Lashway* settlement agreement.

36 (14) Within the amounts provided in this subsection, the  
37 department must develop and submit an annual state hospital  
38 performance report for eastern and western state hospitals. Each  
39 measure included in the performance report must include baseline

1 performance data, agency performance targets, and performance for the  
2 most recent fiscal year. The performance report must include a one  
3 page dashboard as well as charts for each fiscal year and quality of  
4 care measure broken out by hospital and including but not limited to:  
5 (a) Monthly FTE expenditures compared to allotments; (b) monthly  
6 dollar expenditures compared to allotments; (c) monthly FTE  
7 expenditures per thousand patient bed days; (d) monthly dollar  
8 expenditures per thousand patient bed days; (e) percentage of FTE  
9 expenditures for overtime; (f) average length of stay by category of  
10 patient; (g) average monthly civil wait list; (h) average monthly  
11 forensic wait list; (i) rate of staff assaults per thousand patient  
12 bed days; (j) rate of patient assaults per thousand patient bed days;  
13 (k) average number of days to release after a patient has been  
14 determined to be clinically ready for discharge; and (l) average  
15 monthly vacancy rates for key clinical positions. The department must  
16 submit the state hospital performance report to the office of  
17 financial management and the appropriate committees of the  
18 legislature by the first day of each December of the biennium.

19 (15) \$546,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$566,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for design and planning  
22 activities for the new forensic hospital being constructed on the  
23 grounds of western state hospital.

24 (16) \$1,412,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$1,412,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for  
27 relocation, storage, and other costs associated with building  
28 demolition on the western state hospital campus.

29 (17) Within the amounts provided in this section, the department  
30 is provided funding to operate civil long-term inpatient beds at the  
31 state hospitals as follows:

32 (a) Funding is sufficient for the department to operate 192 civil  
33 beds at eastern state hospital in both fiscal year 2024 and fiscal  
34 year 2025.

35 (b) Funding is sufficient for the department to operate 287 civil  
36 beds at western state hospital in both fiscal year 2024 and fiscal  
37 year 2025.

38 (c) The department shall fully operate funded civil capacity at  
39 eastern state hospital, including reopening and operating civil beds

1 that are not needed for eastern Washington residents to provide  
2 services for western Washington residents.

3 (d) The department shall coordinate with the health care  
4 authority toward increasing community capacity for long-term  
5 inpatient services required under section 215(50) of this act.

6 (18) \$455,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$455,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for western state hospital's  
9 vocational rehabilitation program and eastern state hospital's work  
10 readiness program to pay patients working in the programs an hourly  
11 wage that is equivalent to the state's minimum hourly wage under RCW  
12 49.46.020.

13 (19) \$8,048,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$7,677,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 department to reopen and operate a 30 bed ward for civil patients at  
17 western state hospital. The department must prioritize placements on  
18 this ward for individuals currently occupying beds on forensic wards  
19 at western state hospital who have been committed to a state hospital  
20 pursuant to the dismissal of criminal charges and a civil evaluation  
21 ordered under RCW 10.77.086 or 10.77.088, in order to maximize  
22 forensic bed capacity for individuals in jails awaiting admission  
23 that are class members of *Trueblood, et al. v. Department of Social*  
24 *and Health Services, et al.*, United States district court for the  
25 western district of Washington, cause no. 14-cv-01178-MJP.

26 (20) \$2,619,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$5,027,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 department to provide additional competency evaluation services for  
30 in-jail competency evaluations and community-based evaluations.

31 (21) Within the amounts appropriated in this section, the  
32 department must study the feasibility of using the former Naselle  
33 youth camp for inpatient services in order to create additional  
34 forensic bed capacity for individuals in jails awaiting admission to  
35 the state hospitals that are class members of *Trueblood, et al. v.*  
36 *Department of Social and Health Services, et al.*, United States  
37 district court for the western district of Washington, cause no. 14-  
38 cv-01178-MJP. By November 15, 2023, the department must submit a  
39 report to the appropriate committees of the legislature and to the

1 office of financial management that provides an evaluation of the  
2 potential uses of the former Naselle youth camp that would provide  
3 the greatest reduction to the forensic waitlist for admission to the  
4 state hospitals. The report must provide cost estimates and address  
5 workforce needs and considerations, including the potential for on-  
6 campus housing.

7 (22) \$10,547,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$37,445,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 department to open and operate a 48 bed facility located in Clark  
11 county to provide long-term inpatient care beds as defined in RCW  
12 71.24.025. The department must use this facility to provide treatment  
13 services for individuals who have been committed to a state hospital  
14 pursuant to the dismissal of criminal charges and a civil evaluation  
15 ordered under RCW 10.77.086 or 10.77.088. In considering placements  
16 at the facility, the department must maximize forensic bed capacity  
17 at the state hospitals for individuals in jails awaiting admission  
18 that are class members of *Trueblood, et al. v. Department of Social*  
19 *and Health Services, et al.*, United States district court for the  
20 western district of Washington, cause no. 14-cv-01178-MJP. The  
21 department must submit a report to the office of financial management  
22 and the appropriate committees of the legislature by December 1,  
23 2023, and December 1, 2024, providing a status update on progress  
24 toward opening the new facility.

25 (23)(a) \$13,324,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$44,813,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 department to operate the maple lane campus.

29 (b) Of the amounts provided in (a) of this subsection, \$4,764,000  
30 of the general fund—state appropriation for fiscal year 2024 and  
31 \$5,239,000 of the general fund—state appropriation for fiscal year  
32 2025 are provided solely for the department to operate the Oak,  
33 Columbia, and Cascade cottages.

34 (c) Of the amounts provided in (a) of this subsection, \$8,560,000  
35 of the general fund—state appropriation for fiscal year 2024 and  
36 \$39,574,000 of the general fund—state appropriation for fiscal year  
37 2025 are provided solely for the department to open and operate the  
38 Baker and Chelan cottages to expand inpatient bed capacity by at  
39 least 64 additional beds.

1 (d) In considering placements at the Oak, Columbia, Baker and  
2 Chelan cottages, and at the Cascade cottage after fiscal year 2024,  
3 the department must maximize forensic bed capacity at the state  
4 hospitals for individuals in jails awaiting admission that are class  
5 members of *Trueblood, et al. v. Department of Social and Health*  
6 *Services, et al.*, United States district court for the western  
7 district of Washington, cause no. 14-cv-01178-MJP.

8 (24) \$10,364,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$10,364,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 department to provide behavioral health and stabilization services at  
12 the King county south correctional entity for individuals charged  
13 with misdemeanor or lower-level felony offenses that are awaiting  
14 admission to the state hospitals.

15 (25) \$3,107,000 of the general fund—state appropriation for  
16 fiscal year 2025 and \$3,107,000 of the general fund—federal  
17 appropriation are provided solely for the department to develop and  
18 implement long-term inpatient habilitative mental health (HMH)  
19 services for up to 20 children and youth at the child study treatment  
20 center.

21 (26)(a) \$7,500,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$7,500,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 department to pursue immediate strategies to maximize existing  
25 forensic bed capacity for individuals in jails awaiting admission to  
26 the state hospitals that are class members of *Trueblood, et al. v.*  
27 *Department of Social and Health Services, et al.*, United States  
28 district court for the western district of Washington, cause no. 14-  
29 cv-01178-MJP. The immediate strategies must include, but are not  
30 limited to:

31 (i) Additional approaches to resolving barriers to discharge for  
32 civil patients, including:

33 (A) In coordination with the behavioral health teaching facility  
34 at the University of Washington, identification of civil patients in  
35 the state hospitals that could receive appropriate treatment at the  
36 facility and work to resolve any barriers in such placement;

37 (B) Identification of civil patients in the state hospitals that  
38 could receive appropriate treatment at an enhanced services facility



1 or any other community facility and work to resolve any barriers in  
2 such placement; and

3 (C) Coordination with the aging and long-term care administration  
4 and the office of public guardianship on the provision of qualified  
5 guardians for civil patients in need of guardianship that are  
6 otherwise eligible for discharge; and

7 (ii) Additional approaches to resolving any barriers to  
8 maximizing the use of existing civil wards at eastern state hospital  
9 for individuals currently occupying beds on forensic wards at western  
10 state hospital who have been committed to a state hospital pursuant  
11 to the dismissal of criminal charges and a civil evaluation ordered  
12 under RCW 10.77.086 or 10.77.088.

13 (b) By December 1, 2023, the department must submit a preliminary  
14 report to the appropriate committees of the legislature and to the  
15 office of financial management that provides:

16 (i) The number of individuals currently occupying beds on  
17 forensic wards at western state hospital who have been committed to a  
18 state hospital pursuant to the dismissal of criminal charges and a  
19 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

20 (ii) The department's plan for utilizing the funds provided in  
21 this subsection and estimated outcomes.

22 (c) By September 1, 2024, the department must submit a final  
23 report to the appropriate committees of the legislature and to the  
24 office of financial management that provides:

25 (i) The number of individuals currently occupying beds on  
26 forensic wards at western state hospital who have been committed to a  
27 state hospital pursuant to the dismissal of criminal charges and a  
28 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

29 (ii) Detailed reporting on how the funds provided in this  
30 subsection were used and the associated outcomes.

31 (27) \$53,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$53,000 of the general fund—state appropriation for fiscal  
33 year 2025, and \$94,000 of the general fund—federal appropriation are  
34 provided solely for implementation of Second Substitute House Bill  
35 No. 1580 (children in crisis). If the bill is not enacted by June 30,  
36 2023, the amounts provided in this subsection shall lapse.

37 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
38 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

1 (1) COMMUNITY SERVICES

2	General Fund—State Appropriation (FY 2024) . . . . .	\$1,131,146,000
3	General Fund—State Appropriation (FY 2025) . . . . .	\$1,177,163,000
4	General Fund—Federal Appropriation . . . . .	\$2,411,797,000
5	General Fund—Private/Local Appropriation . . . . .	\$4,058,000
6	Developmental Disabilities Community Services	
7	Account—State Appropriation . . . . .	\$32,120,000
8	TOTAL APPROPRIATION . . . . .	\$4,756,284,000

9 The appropriations in this subsection are subject to the  
10 following conditions and limitations:

11 (a) Individuals receiving services as supplemental security  
12 income (SSI) state supplemental payments may not become eligible for  
13 medical assistance under RCW 74.09.510 due solely to the receipt of  
14 SSI state supplemental payments.

15 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
16 43.135.055, the department is authorized to increase nursing  
17 facility, assisted living facility, and adult family home fees as  
18 necessary to fully support the actual costs of conducting the  
19 licensure, inspection, and regulatory programs. The license fees may  
20 not exceed the department's annual licensing and oversight activity  
21 costs and shall include the department's cost of paying providers for  
22 the amount of the license fee attributed to medicaid clients.

23 (i) The current annual renewal license fee for adult family homes  
24 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
25 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
26 charged to each adult family home when the home is initially  
27 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
28 charged when adult family home providers file a change of ownership  
29 application.

30 (ii) The current annual renewal license fee for assisted living  
31 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
32 bed beginning in fiscal year 2025.

33 (iii) The current annual renewal license fee for nursing  
34 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per  
35 bed beginning in fiscal year 2025.

36 (c) \$30,970,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$50,745,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$102,677,000 of the general fund—federal  
39 appropriation are provided solely for the rate increase for the new

1 consumer directed employer contracted individual providers as set by  
2 the consumer directed employer rate-setting board in accordance with  
3 RCW 74.39A.530.

4 (d) \$5,095,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$7,299,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$16,042,000 of the general fund—federal  
7 appropriation are provided solely for home care agency parity  
8 consistent with the rate set by the consumer directed employer rate-  
9 setting board in accordance with RCW 74.39A.530.

10 (e) \$9,371,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$10,798,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$25,267,000 of the general fund—federal  
13 appropriation are provided solely for the implementation of an  
14 agreement reached between the governor and the adult family home  
15 council under the provisions of chapter 41.56 RCW for the 2023-2025  
16 fiscal biennium, as provided in section 909 of this act.

17 (f) \$1,099,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$2,171,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$5,515,000 of the general fund—federal  
20 appropriation are provided solely for administrative costs as set by  
21 the consumer directed employer rate-setting board in accordance with  
22 RCW 74.39A.530.

23 (g) The department may authorize a one-time waiver of all or any  
24 portion of the licensing and processing fees required under RCW  
25 70.128.060 in any case in which the department determines that an  
26 adult family home is being relicensed because of exceptional  
27 circumstances, such as death or incapacity of a provider, and that to  
28 require the full payment of the licensing and processing fees would  
29 present a hardship to the applicant. In these situations the  
30 department is also granted the authority to waive the required  
31 residential administrator training for a period of 120 days if  
32 necessary to ensure continuity of care during the relicensing  
33 process.

34 (h) Community residential cost reports that are submitted by or  
35 on behalf of contracted agency providers are required to include  
36 information about agency staffing including health insurance, wages,  
37 number of positions, and turnover.

38 (i) Sufficient appropriations are provided to continue community  
39 alternative placement beds that prioritize the transition of clients

1 who are ready for discharge from the state psychiatric hospitals, but  
2 who have additional long-term care or developmental disability needs.

3 (i) Community alternative placement beds include enhanced  
4 services facility beds, adult family home beds, skilled nursing  
5 facility beds, shared supportive housing beds, state operated living  
6 alternative beds, and assisted living facility beds.

7 (ii) Each client must receive an individualized assessment prior  
8 to leaving one of the state psychiatric hospitals. The individualized  
9 assessment must identify and authorize personal care, nursing care,  
10 behavioral health stabilization, physical therapy, or other necessary  
11 services to meet the unique needs of each client. It is the  
12 expectation that, in most cases, staffing ratios in all community  
13 alternative placement options described in (h)(i) of this subsection  
14 will need to increase to meet the needs of clients leaving the state  
15 psychiatric hospitals. If specialized training is necessary to meet  
16 the needs of a client before he or she enters a community placement,  
17 then the person centered service plan must also identify and  
18 authorize this training.

19 (iii) When reviewing placement options, the department must  
20 consider the safety of other residents, as well as the safety of  
21 staff, in a facility. An initial evaluation of each placement,  
22 including any documented safety concerns, must occur within 30 days  
23 of a client leaving one of the state psychiatric hospitals and  
24 entering one of the community placement options described in (h)(i)  
25 of this subsection. At a minimum, the department must perform two  
26 additional evaluations of each placement during the first year that a  
27 client has lived in the facility.

28 (iv) In developing bed capacity, the department shall consider  
29 the complex needs of individuals waiting for discharge from the state  
30 psychiatric hospitals.

31 (j) Sufficient appropriations are provided for discharge case  
32 managers stationed at the state psychiatric hospitals. Discharge case  
33 managers will transition clients ready for hospital discharge into  
34 less restrictive alternative community placements. The transition of  
35 clients ready for discharge will free up bed capacity at the state  
36 psychiatric hospitals.

37 (k) \$17,380,000 of the general fund—state appropriation for  
38 fiscal year 2024, \$17,734,000 of the general fund—state appropriation  
39 for fiscal year 2025, and \$35,823,000 of the general fund—federal

1 appropriation are provided solely to increase rates by four percent  
2 effective July 1, 2023, for community residential service providers  
3 offering supported living, group home, group training home, licensed  
4 staff residential services, community protection, and children's out-  
5 of-home services to individuals with developmental disabilities.

6 (l) The annual certification renewal fee for community  
7 residential service businesses is \$859 per client in fiscal year 2024  
8 and \$859 per client in fiscal year 2025. The annual certification  
9 renewal fee may not exceed the department's annual licensing and  
10 oversight activity costs.

11 (m) The appropriations in this section include sufficient funding  
12 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
13 nonrefundable fee of \$485 shall be charged for each application to  
14 increase bed capacity at an adult family home to seven or eight beds.

15 (n) \$1,705,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$1,688,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$1,465,000 of the general fund—federal  
18 appropriation are provided solely for 13 enhanced respite beds across  
19 the state for children. These services are intended to provide  
20 families and caregivers with a break in caregiving, the opportunity  
21 for behavioral stabilization of the child, and the ability to partner  
22 with the state in the development of an individualized service plan  
23 that allows the child to remain in his or her family home. The  
24 department must provide the legislature with a respite utilization  
25 report in January of each year that provides information about the  
26 number of children who have used enhanced respite in the preceding  
27 year, as well as the location and number of days per month that each  
28 respite bed was occupied.

29 (o) \$2,025,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$2,006,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for 13 community respite beds  
32 across the state for adults. These services are intended to provide  
33 families and caregivers with a break in caregiving and the  
34 opportunity for stabilization of the individual in a community-based  
35 setting as an alternative to using a residential habilitation center  
36 to provide planned or emergent respite. The department must provide  
37 the legislature with a respite utilization report by January of each  
38 year that provides information about the number of individuals who  
39 have used community respite in the preceding year, as well as the

1 location and number of days per month that each respite bed was  
2 occupied.

3 (p) Funding in this section is sufficient to implement chapter  
4 352, laws of 2020 (developmental disabilities budgeting), including a  
5 review of the no-paid services caseload and to update the information  
6 to accurately reflect a current headcount of eligible persons and the  
7 number of persons contacted who are currently interested in receiving  
8 a paid service. It is the intent of the legislature that the  
9 department will, as required in chapter 252, laws of 2020  
10 (developmental disabilities budgeting), submit a report of this  
11 information to the governor and the appropriate committees of the  
12 legislature by December 1, 2021. It is also the intent of the  
13 legislature that the necessary paid services identified with  
14 completion of this report will be adequately funded by the conclusion  
15 of fiscal year 2024.

16 (q) \$2,605,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$2,402,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$3,840,000 of the general fund—federal  
19 appropriation are provided solely to establish transition  
20 coordination teams to coordinate transitions of care for clients who  
21 move from one care setting to another. The department of social and  
22 health services must submit a report to the legislature by December  
23 1st of each year of the fiscal biennium, identifying how the funds  
24 were utilized and the associated outcomes.

25 (r) \$1,477,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$1,497,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$2,329,000 of the general fund—federal  
28 appropriation are provided solely to hire additional staff to reduce  
29 the timeline for completion of financial eligibility determinations.

30 (s) \$351,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$375,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$905,000 of the general fund—federal  
33 appropriation are provided solely to increase funding of the assisted  
34 living medicaid methodology established in RCW 74.39A.032 to 79  
35 percent of the labor component and 68 percent of the operations  
36 component, effective July 1, 2023.

37 (t) \$120,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$599,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$667,000 of the general fund—federal

1 appropriation are provided solely for implementation of Engrossed  
2 Second Substitute House Bill No. 1188 (child welfare services/DD). If  
3 the bill is not enacted by June 30, 2023, the amounts provided in  
4 this subsection shall lapse.

5 (u) \$81,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$219,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$371,000 of the general fund—federal  
8 appropriation are provided solely to implement House Bill No. 1407  
9 (dev. disability/eligibility). If the bill is not enacted by June 30,  
10 2023, the amounts provided in this subsection shall lapse.

11 (v) \$62,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$116,000 of the general fund—federal appropriation are  
14 provided solely to implement Second Substitute House Bill No. 1580  
15 (children in crisis). If the bill is not enacted by June 30, 2023,  
16 the amounts provided in this subsection shall lapse.

17 (w) \$476,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$481,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to implement House Bill No. 1128  
20 (personal needs allowance). If the bill is not enacted by June 30,  
21 2023, the amounts provided in this subsection shall lapse.

22 (x) \$10,878,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$13,222,000 of the general fund—state appropriation  
24 for fiscal year 2025, and \$19,402,000 of the general fund—federal  
25 appropriation are provided solely to increase rates for supported  
26 employment and community inclusion services.

27 (y) \$2,494,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$3,345,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to provide  
30 personal care services for up to 33 clients who are not United States  
31 citizens and who are ineligible for medicaid upon their discharge  
32 from an acute care hospital. The department must prioritize the  
33 funding provided in this subsection for those clients in acute care  
34 hospitals who are also on the department's wait list for services.

35 (z) \$1,665,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$4,361,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$7,233,000 of the general fund—federal  
38 appropriation are provided solely for a pilot project aimed at  
39 providing enhanced supports and services for 400 individuals with

1 developmental disabilities. The project includes an \$80 daily add-on  
2 rate per client, in addition to the assessed base rates, for the  
3 provision of these services.

4 (aa) \$2,453,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$2,705,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$5,259,000 of the general fund—federal  
7 appropriation are provided solely for a pilot program aimed at  
8 supporting community residential providers serving clients with  
9 complex physical and behavioral health needs. The pilot must  
10 primarily target developmental disabilities administration clients  
11 listed in the hospital tracking database, utilizing this group as a  
12 referral source to evaluate the program's effectiveness and "proof of  
13 concept." Additionally, the pilot shall incorporate relevant data  
14 from the 2022 rate study for community residential services to inform  
15 its design and assess the potential for broader implementation.

16 (bb) \$2,500,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$4,284,000 of the general fund—state appropriation  
18 for fiscal year 2025, and \$4,178,000 of the general fund—federal  
19 appropriation are provided solely for the department to add 10 adult  
20 stabilization beds by June 2025, increase rates for existing adult  
21 stabilization beds by 27 percent, and expand mobile crisis diversion  
22 services to cover all three regions of the state.

23 (cc) \$144,000 of the general fund—state appropriation for fiscal  
24 year 2025 and \$181,000 of the general fund—federal appropriation are  
25 provided solely for funding the unfair labor practice settlement in  
26 the case of *Adult Family Home Council v. Office of Financial*  
27 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
28 not reached by June 30, 2024, the amounts provided in this subsection  
29 shall lapse.

30 (dd) \$485,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$484,000 of the general fund—federal appropriation are  
32 provided solely for a feasibility study of the developmental  
33 disabilities assessment tool and is subject to the conditions,  
34 limitations, and review requirements of section 701 of this act. The  
35 resulting study must determine whether the assessment and its  
36 technology can be improved to meet regulatory obligations, be quicker  
37 and person-centered, reduce manual notations, and maintain viability  
38 across age groups and settings.



1 (ee) \$328,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$444,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$998,000 of the general fund—federal  
4 appropriation are provided solely to increase the administrative rate  
5 for home care agencies by 56 cents per hour effective July 1, 2023.

6 (ff) The appropriations in this section include sufficient  
7 funding to provide services to the individual and family services  
8 waiver and the basic plus waiver to those individuals on the service  
9 request list. For subsequent policy level budgets, the department  
10 shall submit a request for funding associated with individuals  
11 requesting to receive the individual and family services waiver and  
12 the basic plus waiver in accordance with the courtesy forecasts  
13 provided by the caseload forecast council.

14 (gg) \$2,856,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$3,104,000 of the general fund—state appropriation  
16 for fiscal year 2025, and \$5,948,000 of the general fund—federal  
17 appropriation are provided solely for a pilot program that includes a  
18 specialty rate for community residential providers who receive  
19 additional training to support individuals with complex and physical  
20 behavioral health needs.

21 (hh) \$63,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
23 year 2025, and \$136,000 of the general fund—federal appropriation are  
24 provided solely for the department to conduct a study to explore  
25 opportunities to restructure services offered under the medicaid  
26 waivers for individuals with developmental disabilities served by the  
27 department. The plan should propose strategies to enhance service  
28 accessibility across the state and align services with the needs of  
29 clients, taking into account current and future demand. It must  
30 incorporate valuable input from knowledgeable stakeholders and a  
31 national organization experienced in home and community-based waivers  
32 in other states. This plan must be submitted to the governor and  
33 relevant legislative committees by December 1, 2024.

34 (ii)(i) \$250,000 of the general fund—state appropriation for  
35 fiscal year 2024 is provided solely for the department to study  
36 opportunities to enhance data collection on clients in family units  
37 with at least one parent having a developmental or intellectual  
38 disability. The study must identify:

1 (A) Opportunities to improve the existing assessment form and  
2 information technology systems by adding questions about clients'  
3 children, such as their ages, number of children, K-12 enrollment  
4 status of each child;

5 (B) Ways to strengthen data sharing agreements with other  
6 departments, including the department of children, youth, and  
7 families, and local school districts;

8 (C) Strategies for surveying clients to collect information on  
9 their parenting and living arrangements, including support from other  
10 family members;

11 (D) Methods for analyzing new and existing data to determine and  
12 identify the total number of children with parents that have a  
13 developmental or intellectual disability, their needs, and access to  
14 specialized services;

15 (E) An inventory of existing support programs designed for  
16 families with a parent having a developmental or intellectual  
17 disability and their children, including educational support,  
18 financial assistance, and access to specialized services.

19 (ii) The department shall report its findings to the governor and  
20 appropriate committees of the legislature by June 30, 2024.

21 (jj) \$127,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
23 year 2025, and \$55,000 of the general fund—federal appropriation are  
24 provided solely for adult day respite. Of the amounts provided in  
25 this subsection:

26 (i) \$27,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
28 year 2025, and \$55,000 of the general fund—federal appropriation are  
29 provided solely to increase adult day respite rates from \$3.40 to  
30 \$5.45 per 15-minute unit to expand and ensure the sustainability of  
31 respite services for clients with intellectual or developmental  
32 disabilities and their family caregivers.

33 (ii) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for the department to hire a project  
35 position to conduct a study and submit a report by December 1, 2023,  
36 to the governor and the appropriate committees of the legislature  
37 that examines the feasibility and operational resources needed to add  
38 adult day services to a state plan 1915(i) option or to the existing  
39 basic plus and core 1915(c) waivers.

1	(2) INSTITUTIONAL SERVICES	
2	General Fund—State Appropriation (FY 2024) . . . . .	\$123,377,000
3	General Fund—State Appropriation (FY 2025) . . . . .	\$124,619,000
4	General Fund—Federal Appropriation . . . . .	\$231,957,000
5	General Fund—Private/Local Appropriation . . . . .	\$19,489,000
6	TOTAL APPROPRIATION . . . . .	\$499,442,000

7 The appropriations in this subsection are subject to the  
8 following conditions and limitations:

9 (a) Individuals receiving services as supplemental security  
10 income (SSI) state supplemental payments may not become eligible for  
11 medical assistance under RCW 74.09.510 due solely to the receipt of  
12 SSI state supplemental payments.

13 (b) \$495,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$495,000 of the general fund—state appropriation for  
15 fiscal year 2025 are for the department to fulfill its contracts with  
16 the school districts under chapter 28A.190 RCW to provide  
17 transportation, building space, and other support services as are  
18 reasonably necessary to support the educational programs of students  
19 living in residential habilitation centers.

20 (c) The residential habilitation centers may use funds  
21 appropriated in this subsection to purchase goods, services, and  
22 supplies through hospital group purchasing organizations when it is  
23 cost-effective to do so.

24 (d) \$61,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$61,000 of the general fund—state appropriation for fiscal  
26 year 2025, and \$117,000 of the general fund—federal appropriation are  
27 provided solely for implementation of House Bill No. 1128 (personal  
28 needs allowance). If the bill is not enacted by June 30, 2023, the  
29 amounts provided in this subsection shall lapse.

30	(3) PROGRAM SUPPORT	
31	General Fund—State Appropriation (FY 2024) . . . . .	\$3,757,000
32	General Fund—State Appropriation (FY 2025) . . . . .	\$3,756,000
33	General Fund—Federal Appropriation . . . . .	\$4,533,000
34	TOTAL APPROPRIATION . . . . .	\$12,046,000

35	(4) SPECIAL PROJECTS	
36	General Fund—State Appropriation (FY 2024) . . . . .	\$66,000
37	General Fund—State Appropriation (FY 2025) . . . . .	\$66,000
38	General Fund—Federal Appropriation . . . . .	\$1,094,000

1 TOTAL APPROPRIATION. . . . . \$1,226,000

2 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

4 General Fund—State Appropriation (FY 2024). . . . . \$2,186,180,000

5 General Fund—State Appropriation (FY 2025). . . . . \$2,367,787,000

6 General Fund—Federal Appropriation. . . . . \$5,576,494,000

7 General Fund—Private/Local Appropriation. . . . . \$53,719,000

8 Traumatic Brain Injury Account—State Appropriation. . . . . \$5,586,000

9 Skilled Nursing Facility Safety Net Trust Account—  
10 State Appropriation. . . . . \$133,360,000

11 Long-Term Services and Supports Trust Account—State  
12 Appropriation. . . . . \$44,301,000

13 TOTAL APPROPRIATION. . . . . \$10,367,427,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) (a) For purposes of implementing chapter 74.46 RCW, the  
17 weighted average nursing facility payment rate may not exceed \$341.42  
18 for fiscal year 2024 and may not exceed \$365.58 for fiscal year 2025.  
19 For the 2023-2025 fiscal biennium, the department shall not change  
20 the safety net assessment fee established under RCW 74.48.030.  
21 Funding for the weighted average nursing facility payment rates in  
22 this subsection (1) (a) includes the following:

23 (i) \$17,361,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$17,361,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$34,722,000 of the general fund—federal  
26 appropriation are provided solely to maintain rate add-ons funded in  
27 fiscal year 2023 to increase rates for low-wage direct care workers.  
28 The facility specific wage rate add-on shall be equal to the wage  
29 payment received on June 30, 2023.

30 (ii) \$2,227,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$2,227,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$4,456,000 of the general fund—federal  
33 appropriation are provided solely for the fixed rate paid for  
34 indirect care to maintain increases provided to low-wage indirect  
35 care workers in fiscal year 2023. The facility specific wage rate  
36 add-on shall be equal to the payment received on June 30, 2023.  
37 Facilities that utilize contracted staff for indirect care may

1 instead use these funds to maintain or increase direct care worker  
2 wages.

3 (iii) Working with stakeholders, the department shall use an  
4 annual verification process for each skilled nursing facility  
5 provider to demonstrate how the provider has used its wage equity  
6 funding to maintain wage increases provided to low-wage workers in  
7 fiscal year 2023. The verification and recovery process in this  
8 subsection is a distinct and separate process from the settlement  
9 process described in RCW 74.46.022, and may utilize the process  
10 established pursuant to chapter 297, Laws of 2022 (ESSB 5693),  
11 section 204(53)(c). To the extent unused low-wage equity funds are  
12 available at the facility level, facilities may use this funding to  
13 further improve wages from the levels paid on June 30, 2023.

14 (b) The department shall provide a medicaid rate add-on to  
15 reimburse the medicaid share of the skilled nursing facility safety  
16 net assessment as a medicaid allowable cost. The nursing facility  
17 safety net rate add-on may not be included in the calculation of the  
18 annual statewide weighted average nursing facility payment rate. For  
19 the 2023-2025 fiscal biennium, the department shall not change the  
20 safety net assessment fee established under RCW 74.48.030.

21 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
22 43.135.055, the department is authorized to increase nursing  
23 facility, assisted living facility, and adult family home fees as  
24 necessary to fully support the actual costs of conducting the  
25 licensure, inspection, and regulatory programs. The license fees may  
26 not exceed the department's annual licensing and oversight activity  
27 costs and shall include the department's cost of paying providers for  
28 the amount of the license fee attributed to medicaid clients.

29 (a) The current annual renewal license fee for adult family homes  
30 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
31 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
32 charged to each adult family home when the home is initially  
33 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
34 be charged when adult family home providers file a change of  
35 ownership application.

36 (b) The current annual renewal license fee for assisted living  
37 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
38 bed beginning in fiscal year 2025.

1 (c) The current annual renewal license fee for nursing facilities  
2 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed  
3 beginning in fiscal year 2025.

4 (3) The department is authorized to place long-term care clients  
5 residing in nursing homes and paid for with state-only funds into  
6 less restrictive community care settings while continuing to meet the  
7 client's care needs.

8 (4) \$65,702,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$109,746,000 of the general fund—state  
10 appropriation for fiscal year 2025, and \$216,254,000 of the general  
11 fund—federal appropriation are provided solely for the rate increase  
12 for the new consumer directed employer contracted individual  
13 providers as set by the consumer directed rate-setting board in  
14 accordance with RCW 74.39A.530.

15 (5) \$19,044,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$30,439,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$63,986,000 of the general fund—federal  
18 appropriation are provided solely for the home care agency parity  
19 impacts consistent with the rates set by the consumer directed rate-  
20 setting board in accordance with RCW 74.39A.530.

21 (6) \$2,385,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$4,892,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$12,502,000 of the general fund—federal  
24 appropriation are provided solely for administrative costs as set by  
25 the consumer directed employer rate-setting board in accordance with  
26 RCW 74.39A.530.

27 (7) The department may authorize a one-time waiver of all or any  
28 portion of the licensing and processing fees required under RCW  
29 70.128.060 in any case in which the department determines that an  
30 adult family home is being relicensed because of exceptional  
31 circumstances, such as death or incapacity of a provider, and that to  
32 require the full payment of the licensing and processing fees would  
33 present a hardship to the applicant. In these situations the  
34 department is also granted the authority to waive the required  
35 residential administrator training for a period of 120 days if  
36 necessary to ensure continuity of care during the relicensing  
37 process.

1 (8) In accordance with RCW 18.390.030, the biennial registration  
2 fee for continuing care retirement communities shall be \$900 for each  
3 facility.

4 (9) Within amounts appropriated in this subsection, the  
5 department shall assist the legislature to continue the work of the  
6 joint legislative executive committee on planning for aging and  
7 disability issues.

8 (a) A joint legislative executive committee on aging and  
9 disability is continued, with members as provided in this subsection.

10 (i) Four members of the senate, with the leaders of the two  
11 largest caucuses each appointing two members, and four members of the  
12 house of representatives, with the leaders of the two largest  
13 caucuses each appointing two members;

14 (ii) A member from the office of the governor, appointed by the  
15 governor;

16 (iii) The secretary of the department of social and health  
17 services or his or her designee;

18 (iv) The director of the health care authority or his or her  
19 designee;

20 (v) A member from disability rights Washington and a member from  
21 the office of long-term care ombuds;

22 (vi) The insurance commissioner or his or her designee, who shall  
23 serve as an ex officio member; and

24 (vii) Other agency directors or designees as necessary.

25 (b) The committee must make recommendations and continue to  
26 identify key strategic actions to prepare for the aging of the  
27 population in Washington and to serve people with disabilities,  
28 including state budget and policy options, and may conduct, but are  
29 not limited to, the following tasks:

30 (i) Identify strategies to better serve the health care needs of  
31 an aging population and people with disabilities to promote healthy  
32 living and palliative care planning;

33 (ii) Identify strategies and policy options to create financing  
34 mechanisms for long-term service and supports that allow individuals  
35 and families to meet their needs for service;

36 (iii) Identify policies to promote financial security in  
37 retirement, support people who wish to stay in the workplace longer,  
38 and expand the availability of workplace retirement savings plans;

1 (iv) Identify ways to promote advance planning and advance care  
2 directives and implementation strategies for the Bree collaborative  
3 palliative care and related guidelines;

4 (v) Identify ways to meet the needs of the aging demographic  
5 impacted by reduced federal support;

6 (vi) Identify ways to protect the rights of vulnerable adults  
7 through assisted decision-making and guardianship and other relevant  
8 vulnerable adult protections;

9 (vii) Identify options for promoting client safety through  
10 residential care services and consider methods of protecting older  
11 people and people with disabilities from physical abuse and financial  
12 exploitation; and

13 (viii) Identify other policy options and recommendations to help  
14 communities adapt to the aging demographic in planning for housing,  
15 land use, and transportation.

16 (c) Staff support for the committee shall be provided by the  
17 office of program research, senate committee services, the office of  
18 financial management, and the department of social and health  
19 services.

20 (d) Within existing appropriations, the cost of meetings must be  
21 paid jointly by the senate, house of representatives, and the office  
22 of financial management. Joint committee expenditures and meetings  
23 are subject to approval by the senate facilities and operations  
24 committee and the house of representatives executive rules committee,  
25 or their successor committees. Meetings of the task force must be  
26 scheduled and conducted in accordance with the rules of both the  
27 senate and the house of representatives. The joint committee members  
28 may be reimbursed for travel expenses as authorized under RCW  
29 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
30 Advisory committee members may not receive compensation or  
31 reimbursement for travel and expenses.

32 (10) Appropriations in this section are sufficient to fund  
33 discharge case managers stationed at the state psychiatric hospitals.  
34 Discharge case managers will transition clients ready for hospital  
35 discharge into less restrictive alternative community placements. The  
36 transition of clients ready for discharge will free up bed capacity  
37 at the state psychiatric hospitals.

38 (11) Appropriations in this section are sufficient to fund  
39 financial service specialists stationed at the state psychiatric  
40 hospitals. Financial service specialists will help to transition



1 clients ready for hospital discharge into alternative community  
2 placements. The transition of clients ready for discharge will free  
3 up bed capacity at the state hospitals.

4 (12) The department shall continue to administer tailored support  
5 for older adults and medicaid alternative care as described in  
6 initiative 2 of the 1115 demonstration waiver. This initiative will  
7 be funded by the health care authority through the medicaid quality  
8 improvement program. The secretary in collaboration with the director  
9 of the health care authority shall report to the office of financial  
10 management all expenditures of this subsection and shall provide such  
11 fiscal data in the time, manner, and form requested. The department  
12 shall not increase general fund—state expenditures on this  
13 initiative.

14 (13) \$61,209,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$70,352,000 of the general fund—state appropriation  
16 for fiscal year 2025, and \$161,960,000 of the general fund—federal  
17 appropriation are provided solely for the implementation of an  
18 agreement reached between the governor and the adult family home  
19 council under the provisions of chapter 41.56 RCW for the 2023-2025  
20 fiscal biennium, as provided in section 909 of this act.

21 (14) \$1,761,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$1,761,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$4,162,000 of the general fund—federal  
24 appropriation are provided solely for case managers at the area  
25 agencies on aging to coordinate care for medicaid clients with mental  
26 illness who are living in their own homes. Work shall be accomplished  
27 within existing standards for case management and no requirements  
28 will be added or modified unless by mutual agreement between the  
29 department of social and health services and area agencies on aging.

30 (15) Appropriations provided in this section are sufficient for  
31 the department to contract with an organization to provide  
32 educational materials, legal services, and attorney training to  
33 support persons with dementia. The funding provided in this  
34 subsection must be used for:

35 (a) An advance care and legal planning toolkit for persons and  
36 families living with dementia, designed and made available online and  
37 in print. The toolkit should include educational topics including,  
38 but not limited to:

1 (i) The importance of early advance care, legal, and financial  
2 planning;

3 (ii) The purpose and application of various advance care, legal,  
4 and financial documents;

5 (iii) Dementia and capacity;

6 (iv) Long-term care financing considerations;

7 (v) Elder and vulnerable adult abuse and exploitation;

8 (vi) Checklists such as "legal tips for caregivers," "meeting  
9 with an attorney," and "life and death planning;"

10 (vii) Standardized forms such as general durable power of  
11 attorney forms and advance health care directives; and

12 (viii) A selected list of additional resources.

13 (b) Webinars about the dementia legal and advance care planning  
14 toolkit and related issues and topics with subject area experts. The  
15 subject area expert presenters must provide their services in-kind,  
16 on a volunteer basis.

17 (c) Continuing legal education programs for attorneys to advise  
18 and assist persons with dementia. The continuing education programs  
19 must be offered at no cost to attorneys who make a commitment to  
20 participate in the pro bono program.

21 (d) Administrative support costs to develop intake forms and  
22 protocols, perform client intake, match participating attorneys with  
23 eligible clients statewide, maintain records and data, and produce  
24 reports as needed.

25 (16) Appropriations provided in this section are sufficient to  
26 continue community alternative placement beds that prioritize the  
27 transition of clients who are ready for discharge from the state  
28 psychiatric hospitals, but who have additional long-term care or  
29 developmental disability needs.

30 (a) Community alternative placement beds include enhanced  
31 services facility beds, adult family home beds, skilled nursing  
32 facility beds, shared supportive housing beds, state operated living  
33 alternative beds, assisted living facility beds, adult residential  
34 care beds, and specialized dementia beds.

35 (b) Each client must receive an individualized assessment prior  
36 to leaving one of the state psychiatric hospitals. The individualized  
37 assessment must identify and authorize personal care, nursing care,  
38 behavioral health stabilization, physical therapy, or other necessary  
39 services to meet the unique needs of each client. It is the  
40 expectation that, in most cases, staffing ratios in all community

1 alternative placement options described in (a) of this subsection  
2 will need to increase to meet the needs of clients leaving the state  
3 psychiatric hospitals. If specialized training is necessary to meet  
4 the needs of a client before he or she enters a community placement,  
5 then the person centered service plan must also identify and  
6 authorize this training.

7 (c) When reviewing placement options, the department must  
8 consider the safety of other residents, as well as the safety of  
9 staff, in a facility. An initial evaluation of each placement,  
10 including any documented safety concerns, must occur within 30 days  
11 of a client leaving one of the state psychiatric hospitals and  
12 entering one of the community placement options described in (a) of  
13 this subsection. At a minimum, the department must perform two  
14 additional evaluations of each placement during the first year that a  
15 client has lived in the facility.

16 (d) In developing bed capacity, the department shall consider the  
17 complex needs of individuals waiting for discharge from the state  
18 psychiatric hospitals.

19 (17) The annual certification renewal fee for community  
20 residential service businesses is \$859 per client in fiscal year 2024  
21 and \$859 per client in fiscal year 2025. The annual certification  
22 renewal fee may not exceed the department's annual licensing and  
23 oversight activity costs.

24 (18) The appropriations in this section include sufficient  
25 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
26 beds). A nonrefundable fee of \$485 shall be charged for each  
27 application to increase bed capacity at an adult family home to seven  
28 or eight beds.

29 (19) \$1,458,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$1,646,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 department to provide personal care services for up to 30 clients who  
33 are not United States citizens and who are ineligible for medicaid  
34 upon their discharge from an acute care hospital. The department must  
35 prioritize the funding provided in this subsection for such clients  
36 in acute care hospitals who are also on the department's wait list  
37 for services.

38 (20) \$1,617,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,617,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for community-  
2 based dementia education and support activities in four areas of the  
3 state, including dementia resource catalyst staff and direct services  
4 for people with dementia and their caregivers.

5 (21) \$237,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$226,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$572,000 of the general fund—federal  
8 appropriation are provided solely to implement Substitute House Bill  
9 No. 1218 (long-term care residents).

10 (22) \$4,329,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$4,329,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for services  
13 and support to individuals who are deaf, hard of hearing, or deaf-  
14 blind.

15 (23) Within the amounts provided in this section, the department  
16 of social and health services must develop a statewide agency  
17 emergency preparedness plan with which to respond to future public  
18 health emergencies.

19 (24) The traumatic brain injury council shall collaborate with  
20 other state agencies in their efforts to address traumatic brain  
21 injuries to ensure that efforts are complimentary and continue to  
22 support the state's broader efforts to address this issue.

23 (25) \$1,858,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,857,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for operation  
26 of the volunteer services program. Funding must be prioritized  
27 towards serving populations traditionally served by long-term care  
28 services to include senior citizens and persons with disabilities.

29 (26) \$479,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$479,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the kinship navigator  
32 program in the Colville Indian reservation, Yakama Nation, and other  
33 tribal areas.

34 (27) Within available funds, the aging and long-term support  
35 administration must maintain a unit within adult protective services  
36 that specializes in the investigation of financial abuse allegations  
37 and self-neglect allegations.

38 (28) \$1,344,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,344,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the  
2 kinship care support program.

3 (29) \$16,952,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$23,761,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$41,407,000 of the general fund—federal  
6 appropriation are provided solely for nursing home services and  
7 emergent building costs at the transitional care center of Seattle.  
8 No later than December 1, 2024, the department must submit to the  
9 appropriate fiscal committees of the legislature a report that  
10 includes, but is not limited to:

11 (a) An itemization of the costs associated with providing direct  
12 care services to residents and managing and caring for the facility;  
13 and

14 (b) An examination of the impacts of this facility on clients and  
15 providers of the long-term care and medical care sectors of the state  
16 that includes, but is not limited to:

17 (i) An analysis of areas that have realized cost containment or  
18 savings as a result of this facility;

19 (ii) A comparison of individuals transitioned from hospitals to  
20 this facility compared to other skilled nursing facilities over the  
21 same period of time; and

22 (iii) Impacts of this facility on lengths of stay in acute care  
23 hospitals, other skilled nursing facility, and transitions to home  
24 and community-based settings.

25 (30) \$635,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$635,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to continue the current pilot  
28 projects to provide personal care services to homeless seniors and  
29 people with disabilities from the time the person presents at a  
30 shelter to the time they become eligible for medicaid.

31 (31) \$19,143,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$20,551,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$44,311,000 of the general fund—federal  
34 appropriation are provided solely to increase funding of the assisted  
35 living medicaid methodology established in RCW 74.39A.032 to 79  
36 percent of the labor component and 68 percent of the operations  
37 component, effective July 1, 2023. The department of social and  
38 health services shall report, by December 1st of each year of the

1 fiscal biennium, on medicaid resident utilization of and access to  
2 assisted living facilities.

3 (32) \$425,000 of the general fund—state appropriation for fiscal  
4 year 2025 and \$542,000 of the general fund—federal appropriation are  
5 provided solely for funding the unfair labor practice settlement in  
6 the case of *Adult Family Home Council v. Office of Financial*  
7 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
8 not reached by June 30, 2024, the amounts provided in this subsection  
9 shall lapse.

10 (33)(a) \$6,223,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$6,354,000 of the general fund—state appropriation  
12 for fiscal year 2025, and \$12,830,000 of the general fund—federal  
13 appropriation are provided solely to support providers that are ready  
14 to accept patients who are in acute care beds and no longer require  
15 inpatient care, but are unable to be transitioned to appropriate  
16 postacute care settings. These patients are generally referred to as  
17 difficult to discharge hospital patients because of their behaviors.

18 (i) The department shall broaden the current discharge and  
19 referral case management practices for difficult to discharge  
20 hospital patients waiting in acute care hospitals to include  
21 referrals to all long-term care behavioral health settings, including  
22 enhanced services facilities, enhanced adult residential care, and  
23 enhanced adult residential care with community stability supports  
24 contracts or community behavioral health support services, including  
25 supportive supervision and oversight and skills development and  
26 restoration. These home and community-based providers are contracted  
27 to provide various levels of personal care, nursing, and behavior  
28 supports for difficult to discharge hospital patients with  
29 significant behavior support needs.

30 (ii) Patients ready to discharge from acute care hospitals with  
31 diagnosed behaviors or behavior history, and a likelihood of  
32 unsuccessful placement in other licensed long-term care facilities, a  
33 history of rejected applications for admissions, or a history of  
34 unsuccessful placements shall be fully eligible for referral to  
35 available beds in enhanced services facilities or enhanced adult  
36 residential care with contracts that adequately meet the patient's  
37 long-term care needs.

38 (iii) Previous or current detainment under the involuntary  
39 treatment act shall not be a requirement for individuals in acute

1 care hospitals to be eligible for these specialized settings. The  
2 department shall develop a standard process for acute care hospitals  
3 to refer patients to the department for placement in enhanced  
4 services facilities and enhanced adult residential care with  
5 contracts to provide behavior support.

6 (b) The department must adopt a payment model that incorporates  
7 the following adjustments:

8 (i) The enhanced behavior services plus and enhanced behavior  
9 services respite rates for skilled nursing facilities shall be  
10 converted to \$175 per patient per day add-on in addition to daily  
11 base rates to recognize additional staffing and care needs for  
12 patients with behaviors.

13 (ii) Enhanced behavior services plus with specialized services  
14 rates for skilled nursing facilities shall be converted to \$235 per  
15 patient per day add-on on top of daily base rates.

16 (iii) The ventilator rate add-on for all skilled nursing  
17 facilities shall be \$192 per patient per day.

18 (iv) The tracheotomy rate add-on for all skilled nursing  
19 facilities shall be \$123 per patient per day.

20 (c) Of the amounts provided in (a) of this subsection, \$1,460,000  
21 of the general fund—state appropriation for fiscal year 2024,  
22 \$1,460,000 of the general fund—state appropriation for fiscal year  
23 2025, and \$2,920,000 of the general fund—federal appropriation are  
24 provided solely for an increase in the traumatic brain injury rate  
25 add-on to \$200 per patient per day.

26 (d) Of the amounts provided in (a) of this subsection, \$3,838,000  
27 of the general fund—state appropriation for fiscal year 2024,  
28 \$3,917,000 of the general fund—state appropriation for fiscal year  
29 2025, and \$7,911,000 of the general fund—federal appropriation are  
30 provided solely for:

31 (i) An increase in the daily rate for enhanced services  
32 facilities to \$591.50 per patient per day; and

33 (ii) For the department to convene a stakeholder work group with  
34 an enhanced services facility advocacy organization and two enhanced  
35 services facility providers to design and propose a medicaid payment  
36 methodology to further adjust enhanced services facility rates  
37 beginning July 1, 2024. The study must be based on staffing and  
38 service costs for operating and licensing costs of an enhanced  
39 services facility. By December 1, 2023, the department must report

1 the recommendations of the work group to the appropriate committees  
2 of the legislature.

3 (34) \$443,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$422,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$865,000 of the general fund—federal  
6 appropriation are provided solely for the department to provide staff  
7 support to the difficult to discharge task force described in section  
8 135(11) of this act, including any associated ad hoc subgroups, and  
9 to develop home and community services assessment timeliness  
10 requirements for pilot participants in cooperation with the health  
11 care authority as described in section 211(57) of this act.

12 (35) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$200,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$400,000 of the general fund—federal  
15 appropriation are provided solely for a pilot project focused on  
16 providing translation services for interpreting mandatory training  
17 courses offered through the adult family home training network. The  
18 department of social and health services must collaborate with the  
19 adult family home council and the adult family home training network  
20 to assess the pilot project's outcomes. The department of social and  
21 health services shall submit a comprehensive report detailing the  
22 results to the governor and the appropriate committees of the  
23 legislature no later than September 30, 2025.

24 (36) \$63,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
26 year 2025, and \$136,000 of the general fund—federal appropriation are  
27 provided solely to employ and train staff for outreach efforts aimed  
28 at connecting adult family home owners and their employees with  
29 health care coverage through the adult family home training network  
30 as outlined in RCW 70.128.305. These outreach activities must consist  
31 of:

32 (a) Informing adult family home owners and their employees about  
33 various health insurance options;

34 (b) Creating and distributing culturally and linguistically  
35 relevant materials to assist these individuals in accessing  
36 affordable or free health insurance plans;

37 (c) Offering continuous technical support to adult family home  
38 owners and their employees regarding health insurance options and the  
39 application process; and



1 (d) Providing technical assistance as a certified assister for  
2 the health benefit exchange, enabling adult family home owners and  
3 their employees to comprehend, compare, apply for, and enroll in  
4 health insurance via Washington healthplanfinder. Participation in  
5 the certified assister program is dependent on meeting contractual,  
6 security, and other program requirements set by the health benefit  
7 exchange.

8 (37) \$300,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for the department, in collaboration  
10 with the office of the insurance commissioner and the office of the  
11 attorney general, to create a regulatory oversight plan for  
12 continuing care retirement communities, focusing primarily on  
13 establishing and implementing resident consumer protections, as  
14 recommended in the 2022 report of the office of the insurance  
15 commissioner. As part of the process, the agencies must engage with  
16 relevant stakeholder groups for consultation. The final plan must be  
17 submitted to the health care committees of the legislature by  
18 December 1, 2024.

19 (38) \$75,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
21 year 2025, and \$147,000 of the general fund—federal appropriation are  
22 provided solely for implementation of Engrossed Second Substitute  
23 House Bill No. 1188 (child welfare services/DD). If the bill is not  
24 enacted by June 30, 2023, the amounts provided in this subsection  
25 shall lapse.

26 (39) \$911,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$935,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$365,000 of the general fund—federal  
29 appropriation are provided solely for implementation of House Bill  
30 No. 1128 (personal needs allowance). If the bill is not enacted by  
31 June 30, 2023, the amounts provided in this subsection shall lapse.

32 (40) \$584,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$584,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$66,000 of the general fund—federal  
35 appropriation are provided solely to increase rates for the kinship  
36 navigator program, expand the number of navigator positions, and  
37 continue the case management kinship navigator pilot.

38 (41) \$10,113,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$10,325,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$21,964,000 of the general fund—federal  
2 appropriation are provided solely for a specialty dementia care rate  
3 add-on for all assisted living facilities of \$75 per patient per day.

4 (42) \$806,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$1,610,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$2,455,000 of the general fund—federal  
7 appropriation are provided solely to increase rates for long-term  
8 care case management services offered by area agencies on aging. The  
9 department must include this adjustment in the monthly per client  
10 rates paid to these agencies for case management services in the  
11 governor's projected maintenance level budget process, in accordance  
12 with RCW 43.88.030.

13 (43) \$1,000,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$1,000,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely to assist home  
16 care agencies and the consumer directed employer in addressing  
17 service gaps in transportation and areas of service for home care  
18 workers caring for multiple medicaid clients.

19 (44) \$125,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$125,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$250,000 of the general fund—federal  
22 appropriation are provided solely for the department, in  
23 collaboration with the consumer directed employer and home care  
24 agencies, to establish guidelines, collect and analyze data, and  
25 research the reasons and timing behind home care workers leaving the  
26 workforce.

27 (45) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$500,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$1,000,000 of the general fund—federal  
30 appropriation are provided solely to contract with an organization to  
31 design and deliver culturally and linguistically competent training  
32 programs for home care workers, including individual providers.

33 (46) \$3,856,000 of the general fund—state appropriation for  
34 fiscal year 2024, \$3,856,000 of the general fund—state appropriation  
35 for fiscal year 2025, and \$7,712,000 of the general fund—federal are  
36 provided solely for a one-time bridge rate for assisted living  
37 facilities, enhanced adult residential centers, and adult residential  
38 centers, with high medicaid occupancy. The bridge rate does not  
39 replace or substitute the capital add-on rate found in RCW 74.39A.320

1 and the same methodology from RCW 74.39A.320 shall be used to  
2 determine each facility's medicaid occupancy percentage for the  
3 purposes of this one-time bridge rate add-on. The bridge rate add-on  
4 is as follows:

5 (a) Facilities with a medicaid occupancy level of 90 percent or  
6 more shall receive an \$18.00 add-on per resident day.

7 (b) Facilities with a medicaid occupancy level ranging from 80  
8 percent to 89 percent shall receive a \$9.00 rate add-on per resident  
9 day.

10 (47) \$125,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$125,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a study of functional  
13 assessments conducted by the department prior to acute care hospital  
14 discharge and placement in a post-acute facility. No later than June  
15 30, 2025, a report must be submitted to the governor and the  
16 appropriate committees of the legislature that evaluates:

17 (a) The timeliness of the completion of these assessments;

18 (b) How requiring these assessments impacts:

19 (i) The length of a patient's hospital stay;

20 (ii) The patient's medical, emotional, and mental well-being;

21 (iii) The hospital staff who care for these patients; and

22 (iv) Access to inpatient and emergency beds for other patients;

23 (c) Best practices from other states for placing hospitalized  
24 patients in post-acute care settings in a timely and effective manner  
25 that includes:

26 (i) Identification of the states that require these assessments  
27 prior to post-acute placement; and

28 (ii) An analysis of a patient's hospital length of stay and a  
29 patient's medical, emotional, and mental well-being in states that  
30 require these assessments compared to the states that do not; and

31 (d) The potential benefits of, and barriers to, outsourcing some  
32 or all of the functional assessment process to hospitals. Barriers  
33 evaluated must include department policies regarding staff workloads,  
34 outsourcing work, and computer system access.

35 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
36 **SERVICES—ECONOMIC SERVICES PROGRAM**

37 General Fund—State Appropriation (FY 2024). . . . . \$617,679,000

38 General Fund—State Appropriation (FY 2025). . . . . \$645,922,000

1	General Fund—Federal Appropriation. . . . .	\$1,639,800,000
2	General Fund—Private/Local Appropriation. . . . .	\$5,274,000
3	Domestic Violence Prevention Account—State	
4	Appropriation. . . . .	\$2,404,000
5	TOTAL APPROPRIATION. . . . .	\$2,911,079,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) (a) \$175,446,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$192,414,000 of the general fund—state  
10 appropriation for fiscal year 2025, and \$861,696,000 of the general  
11 fund—federal appropriation are provided solely for all components of  
12 the WorkFirst program. Within the amounts provided for the WorkFirst  
13 program, the department may provide assistance using state-only funds  
14 for families eligible for temporary assistance for needy families.  
15 The department must create a WorkFirst budget structure that allows  
16 for transparent tracking of budget units and subunits of expenditures  
17 where these units and subunits are mutually exclusive from other  
18 department budget units. The budget structure must include budget  
19 units for the following: Cash assistance, child care, WorkFirst  
20 activities, and administration of the program. Within these budget  
21 units, the department must develop program index codes for specific  
22 activities and develop allotments and track expenditures using these  
23 codes. The department shall report to the office of financial  
24 management and the relevant fiscal and policy committees of the  
25 legislature prior to adopting a structure change.

26 (b) \$485,257,000 of the amounts in (a) of this subsection is for  
27 assistance to clients, including grants, diversion cash assistance,  
28 and additional diversion emergency assistance including but not  
29 limited to assistance authorized under RCW 74.08A.210. The department  
30 may use state funds to provide support to working families that are  
31 eligible for temporary assistance for needy families but otherwise  
32 not receiving cash assistance. Of the amounts provided in this  
33 subsection (1) (b):

34 (i) \$22,755,000 of the general fund—federal appropriation is  
35 provided solely for the department to provide cash assistance to  
36 households with at least one eligible adult who have exceeded the 60  
37 month time limit in the temporary assistance for needy families  
38 program, pursuant to RCW 74.08A.010(5), through June 30, 2025.

1 (ii) \$13,963,000 of the general fund—federal appropriation is  
2 provided solely to increase the temporary assistance for needy  
3 families and state family assistance cash grants by \$80 per month for  
4 households with a child under the age of three, effective November 1,  
5 2023. The funding is intended to assist families with the cost of  
6 diapers as described in chapter 100, Laws of 2022.

7 (iii) \$9,060,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$17,665,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 department to increase temporary assistance for needy families grants  
11 by eight percent, effective January 1, 2024.

12 (iv) \$423,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$18,452,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$1,089,000 of the general fund—federal  
15 appropriation are provided solely for implementation of Second  
16 Substitute House Bill No. 1447 (assistance programs). If the bill is  
17 not enacted by June 30, 2023, the amounts provided in this subsection  
18 shall lapse.

19 (v) \$1,795,000 of the general fund—federal appropriation is  
20 provided solely for implementation of Engrossed Substitute House Bill  
21 No. 1652 (child support pass through). If the bill is not enacted by  
22 June 30, 2023, the amount provided in this subsection shall lapse.

23 (c) \$174,820,000 of the amounts in (a) of this subsection is for  
24 WorkFirst job search, education and training activities, barrier  
25 removal services, limited English proficiency services, and tribal  
26 assistance under RCW 74.08A.040. The department must allocate this  
27 funding based on client outcomes and cost effectiveness measures.  
28 Within amounts provided in this subsection (1)(c), the department  
29 shall implement the working family support program.

30 (i) \$4,004,000 of the general fund—federal appropriation of the  
31 amounts in (a) of this subsection are provided solely for the  
32 WorkFirst services costs associated with the extension of the 60  
33 month time limit in the temporary assistance for needy families  
34 program for households with at least one eligible adult described in  
35 RCW 74.08A.010(5), through June 30, 2025.

36 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)  
37 is for enhanced transportation assistance. The department must  
38 prioritize the use of these funds for the recipients most in need of  
39 financial assistance to facilitate their return to work. The

1 department must not utilize these funds to supplant repayment  
2 arrangements that are currently in place to facilitate the  
3 reinstatement of drivers' licenses.

4 (iii) \$482,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,417,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the costs associated with  
7 increasing the temporary assistance for needy families grants by  
8 eight percent, effective January 1, 2024.

9 (iv) \$257,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$3,683,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of Second  
12 Substitute House Bill No. 1447 (assistance programs). If the bill is  
13 not enacted by June 30, 2023, the amounts provided in this subsection  
14 shall lapse.

15 (v) \$1,171,000 of the general fund—federal appropriation is  
16 provided solely for implementation of Engrossed Substitute House Bill  
17 No. 1652 (child support pass through). If the bill is not enacted by  
18 June 30, 2023, the amount provided in this subsection shall lapse.

19 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
20 general fund—federal appropriation is for the working connections  
21 child care program under RCW 43.216.020 within the department of  
22 children, youth, and families. The department is the lead agency for  
23 and recipient of the federal temporary assistance for needy families  
24 grant. A portion of this grant must be used to fund child care  
25 subsidies expenditures at the department of children, youth, and  
26 families.

27 (i) The department of social and health services shall work in  
28 collaboration with the department of children, youth, and families to  
29 determine the appropriate amount of state expenditures for the  
30 working connections child care program to claim towards the state's  
31 maintenance of effort for the temporary assistance for needy families  
32 program. The departments will also collaborate to track the average  
33 monthly child care subsidy caseload and expenditures by fund type,  
34 including child care development fund, general fund—state  
35 appropriation, and temporary assistance for needy families for the  
36 purpose of estimating the annual temporary assistance for needy  
37 families reimbursement from the department of social and health  
38 services to the department of children, youth, and families.

1 (ii) Effective December 1, 2023, and annually thereafter, the  
2 department of children, youth, and families must report to the  
3 governor and the appropriate fiscal and policy committees of the  
4 legislature the total state contribution for the working connections  
5 child care program claimed the previous fiscal year towards the  
6 state's maintenance of effort for the temporary assistance for needy  
7 families program and the total temporary assistance for needy  
8 families reimbursement from the department of social and health  
9 services for the previous fiscal year.

10 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
11 general fund—federal appropriation is for child welfare services  
12 within the department of children, youth, and families.

13 (f) Of the amounts in (a) of this subsection, \$147,581,000 is for  
14 WorkFirst administration and overhead. Of the amounts provided in  
15 this subsection (1)(f):

16 (i) \$486,000 of the general fund—federal appropriation of the  
17 amounts in (a) of this subsection are provided solely for  
18 administrative and overhead costs associated with the expansion of  
19 the 60 month time limit through June 30, 2025, in the temporary  
20 assistance for needy families program for households with at least  
21 one eligible adult described in RCW 74.08A.010(5).

22 (ii) \$147,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$69,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for costs associated with  
25 increasing the temporary assistance for needy families grants by  
26 eight percent, effective January 1, 2024.

27 (iii) \$24,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$318,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$575,000 of the general fund—federal  
30 appropriation are provided solely for implementation of Second  
31 Substitute House Bill No. 1447 (assistance programs). If the bill is  
32 not enacted by June 30, 2023, the amounts provided in this subsection  
33 shall lapse.

34 (iv) \$60,000 of the general fund—federal appropriation is  
35 provided solely for implementation of Engrossed Substitute House Bill  
36 No. 1652 (child support pass through). If the bill is not enacted by  
37 June 30, 2023, the amount provided in this subsection shall lapse.

38 (g) (i) The department shall submit quarterly expenditure reports  
39 to the governor, the fiscal committees of the legislature, and the

1 legislative WorkFirst poverty reduction oversight task force under  
2 RCW 74.08A.341. In addition to these requirements, the department  
3 must detail any fund transfers across budget units identified in (a)  
4 through (e) of this subsection. The department shall not initiate any  
5 services that require expenditure of state general fund moneys that  
6 are not consistent with policies established by the legislature.

7 (ii) The department may transfer up to 10 percent of funding  
8 between budget units identified in (b) through (f) of this  
9 subsection. The department shall provide notification prior to any  
10 transfer to the office of financial management and to the appropriate  
11 legislative committees and the legislative-executive WorkFirst  
12 poverty reduction oversight task force. The approval of the director  
13 of financial management is required prior to any transfer under this  
14 subsection.

15 (h) Each calendar quarter, the department shall provide a  
16 maintenance of effort and participation rate tracking report for  
17 temporary assistance for needy families to the office of financial  
18 management, the appropriate policy and fiscal committees of the  
19 legislature, and the legislative-executive WorkFirst poverty  
20 reduction oversight task force. The report must detail the following  
21 information for temporary assistance for needy families:

22 (i) An overview of federal rules related to maintenance of  
23 effort, excess maintenance of effort, participation rates for  
24 temporary assistance for needy families, and the child care  
25 development fund as it pertains to maintenance of effort and  
26 participation rates;

27 (ii) Countable maintenance of effort and excess maintenance of  
28 effort, by source, provided for the previous federal fiscal year;

29 (iii) Countable maintenance of effort and excess maintenance of  
30 effort, by source, for the current fiscal year, including changes in  
31 countable maintenance of effort from the previous year;

32 (iv) The status of reportable federal participation rate  
33 requirements, including any impact of excess maintenance of effort on  
34 participation targets;

35 (v) Potential new sources of maintenance of effort and progress  
36 to obtain additional maintenance of effort;

37 (vi) A two-year projection for meeting federal block grant and  
38 contingency fund maintenance of effort, participation targets, and  
39 future reportable federal participation rate requirements; and



1 (vii) Proposed and enacted federal law changes affecting  
2 maintenance of effort or the participation rate, what impact these  
3 changes have on Washington's temporary assistance for needy families  
4 program, and the department's plan to comply with these changes.

5 (i) In the 2023-2025 fiscal biennium, it is the intent of the  
6 legislature to provide appropriations from the state general fund for  
7 the purposes of (a) of this subsection if the department does not  
8 receive additional federal temporary assistance for needy families  
9 contingency funds in each fiscal year as assumed in the budget  
10 outlook.

11 (2) \$3,545,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$3,545,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for naturalization services.

14 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for employment services for refugees and  
16 immigrants, of which \$1,774,000 is provided solely for the department  
17 to pass through to statewide refugee and immigrant assistance  
18 organizations for limited English proficiency pathway services; and  
19 \$2,366,000 of the general fund—state appropriation for fiscal year  
20 2025 is provided solely for employment services for refugees and  
21 immigrants, of which \$1,774,000 is provided solely for the department  
22 to pass through to statewide refugee and immigrant assistance  
23 organizations for limited English proficiency pathway services.

24 (4) On January 1, 2024, and January 1, 2025, the department must  
25 report to the governor and the legislature on all sources of funding  
26 available for both refugee and immigrant services and naturalization  
27 services during the current fiscal year and the amounts expended to  
28 date by service type and funding source. The report must also include  
29 the number of clients served and outcome data for the clients.

30 (5) To ensure expenditures remain within available funds  
31 appropriated in this section, the legislature establishes the benefit  
32 under the state food assistance program, pursuant to RCW 74.08A.120,  
33 to be 100 percent of the federal supplemental nutrition assistance  
34 program benefit amount.

35 (6) The department shall review clients receiving services  
36 through the aged, blind, or disabled assistance program, to determine  
37 whether they would benefit from assistance in becoming naturalized  
38 citizens, and thus be eligible to receive federal supplemental

1 security income benefits. Those cases shall be given high priority  
2 for naturalization funding through the department.

3 (7) The department shall continue the interagency agreement with  
4 the department of veterans' affairs to establish a process for  
5 referral of veterans who may be eligible for veterans' services. This  
6 agreement must include out-stationing department of veterans' affairs  
7 staff in selected community service office locations in King and  
8 Pierce counties to facilitate applications for veterans' services.

9 (8) \$2,500,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$2,500,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for operational support of the  
12 Washington information network 211 organization.

13 (9) \$5,244,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$3,805,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$21,115,000 of the general fund—federal  
16 appropriation are provided solely for the integrated eligibility and  
17 enrollment modernization project to create a comprehensive  
18 application and benefit status tracker for multiple programs and to  
19 establish a foundational platform. Funding is subject to the  
20 conditions, limitations, and review requirements of section 701 of  
21 this act.

22 (10) \$3,307,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$257,000 of the general fund—state appropriation  
24 for fiscal year 2025, and \$8,318,000 of the general fund—federal  
25 appropriation are provided solely for the integrated eligibility and  
26 enrollment modernization project for the discovery, innovation, and  
27 customer experience phase. Funding is subject to the conditions,  
28 limitations, and review requirements of section 701 of this act.

29 (11) \$1,067,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$1,067,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$4,981,000 of the general fund—federal  
32 appropriation are provided solely for the integrated eligibility and  
33 enrollment modernization project office.

34 (12) \$235,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,536,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the expansion of the ongoing  
37 additional requirements program, effective April 1, 2024.

38 (13)(a) \$500,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$500,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for sponsorship  
2 stabilization funds for eligible unaccompanied children and their  
3 sponsors and a study to assess needs and develop recommendations for  
4 ongoing supports for this population.

5 (b) Of the amounts provided in (a) of this subsection (13),  
6 \$350,000 of the general fund—state appropriation for fiscal year 2024  
7 and \$350,000 of the general fund—state appropriation for fiscal year  
8 2025 are provided solely for sponsorship stabilization funds for  
9 eligible unaccompanied children and their sponsors in order to  
10 address financial hardship and support household well-being.  
11 Stabilization funds can be used to support the sponsorship household  
12 with costs of housing, childcare, transportation, internet and data  
13 services, household goods, and other unmet needs. The funds may be  
14 provided on behalf of an unaccompanied child when the following  
15 eligibility criteria are met:

16 (i) The unaccompanied child is between the ages of 0-17, has been  
17 placed in Washington under the care of a nonparental sponsor  
18 following release from the United States office of refugee  
19 resettlement custody, and has not been reunified with a parent; and

20 (ii) The sponsorship household demonstrates financial need and  
21 has an income below 250 percent of the federal poverty level. A  
22 sponsorship household receiving stabilization funds on behalf of a  
23 child who turns 18 may continue to receive funds for an additional 60  
24 days after the child reaches 18 years of age.

25 (c) The department may work with community-based organizations to  
26 administer sponsorship stabilization supports. Up to 10 percent of  
27 the amounts provided in (b) of this subsection (13) may be used by  
28 the community-based organizations to cover administrative expenses  
29 associated with the distribution of these supports.

30 (d) Of the amounts provided in (a) of this subsection (13),  
31 \$150,000 of the general fund—state appropriation for fiscal year 2024  
32 and \$150,000 of the general fund—state appropriation for fiscal year  
33 2025 are provided solely to cover the administrative resources  
34 necessary for the department to administer the sponsorship  
35 stabilization program and to convene a work group with the department  
36 of children, youth, and families, department of commerce's office of  
37 homeless youth prevention and programs, stakeholders, and community-  
38 based organization who have pertinent information regarding  
39 sponsorship households. The work group shall identify and analyze the

1 resource and service needs for unaccompanied children and their  
2 sponsors, including the types and levels of financial supports and  
3 related services that will promote stability of sponsorship  
4 placements for this population.

5 (i) The department must produce a report that includes an  
6 overview of the number of impacted children and sponsors, existing  
7 services and supports that are available, any gaps in services, and  
8 potential changes to federal programs and policies that could impact  
9 unaccompanied children. The report shall include recommendations for  
10 how state agencies and community organizations can partner with the  
11 federal government to support sponsorship households, proposed  
12 services and supports that the state could provide to promote the  
13 ongoing stability of sponsorship households, and a recommended  
14 service delivery model.

15 (ii) The department shall submit the report required by (d)(i) of  
16 this subsection (13) to the governor and appropriate legislative  
17 committees no later than June 30, 2025.

18 (14) \$17,522,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$21,997,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for  
21 implementation of Engrossed Substitute House Bill No. 1260 (work-  
22 limiting disability). If the bill is not enacted by June 30, 2023,  
23 the amounts provided in this subsection shall lapse.

24 (15) \$694,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$1,148,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$749,000 of the general fund—federal  
27 appropriation are provided solely for implementation of Second  
28 Substitute House Bill No. 1447 (assistance programs) for the aged,  
29 blind, or disabled, refugee cash assistance, pregnant women  
30 assistance, and consolidated emergency assistance programs. If the  
31 bill is not enacted by June 30, 2023, the amounts provided in this  
32 subsection shall lapse.

33 (16) \$418,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$6,500,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$1,329,000 of the general fund—federal  
36 appropriation are provided solely for the costs to pass through child  
37 support collected on behalf of temporary assistance for needy  
38 families grant recipients in accordance with Engrossed Substitute  
39 House Bill No. 1652 (child support pass through). If the bill is not

1 enacted by June 30, 2023, the amounts provided in this subsection  
2 shall lapse.

3 (17) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for the department to contract with an  
5 organization located in Seattle with expertise in culturally and  
6 linguistically appropriate communications and outreach to conduct an  
7 outreach, education, and media campaign related to communities  
8 significantly impacted by or at risk for benefits trafficking,  
9 skimming, or other fraudulent activities, with particular focus on  
10 immigrant, refugee, migrant, and senior populations. This campaign  
11 must provide community-focused, culturally and linguistically  
12 appropriate education and assistance targeted to meet the needs of  
13 each community and related to safeguarding public assistance benefits  
14 provided through an electronic benefit card and how to avoid the  
15 trafficking or skimming of benefits. To the extent practical, the  
16 department must make available information and data to refine this  
17 campaign for those communities most impacted to ensure inclusion of  
18 any relevant groups not already identified in this provision. The  
19 contracted organization, in collaboration with the department, must  
20 focus its outreach in highly impacted geographic areas including, but  
21 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,  
22 West Seattle, Seattle's International District, Chinatown, and the  
23 Central District, Yakima and other identified locations.

24 (18) \$3,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$3,000,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for additional  
27 funding for the emergency domestic violence shelter and supportive  
28 services program.

29 (19) \$1,100,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$900,000 of the general fund—state appropriation  
31 for fiscal year 2025 are provided solely for the department to meet  
32 the terms of its settlement agreement with the United States  
33 department of agriculture (USDA).

34 (a) Of the amounts provided in this subsection, \$500,000 of the  
35 general fund—state appropriation for fiscal year 2024 is provided  
36 solely for the department to repay USDA as part of the settlement  
37 agreement.

38 (b) Of the amounts provided in this subsection, \$600,000 of the  
39 general fund—state appropriation for fiscal year 2024 and \$900,000 of

1 the general fund—state appropriation for fiscal year 2025 are  
 2 provided solely for the department to fund employment and training  
 3 activities for able-bodied adults without dependents receiving food  
 4 benefits from the USDA supplemental nutrition assistance program.

5 (20) \$3,844,000 of the general fund—state appropriation for  
 6 fiscal year 2024, \$7,921,000 of the general fund—state appropriation  
 7 for fiscal year 2025, and \$1,374,000 of the general fund—federal  
 8 appropriation are provided solely for the department to increase the  
 9 aged, blind, or disabled, refugee cash assistance, pregnant women  
 10 assistance, and consolidated emergency assistance grants by eight  
 11 percent, effective January 1, 2024.

12 (21) \$950,000 of the general fund—state appropriation for fiscal  
 13 year 2024 and \$950,000 of the general fund—state appropriation for  
 14 fiscal year 2025 are provided solely for a nonprofit organization in  
 15 Pierce county to continue the operation of the guaranteed basic  
 16 income program in Tacoma.

17 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 18 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

19	General Fund—State Appropriation (FY 2024). . . . .	\$24,847,000
20	General Fund—State Appropriation (FY 2025). . . . .	\$24,939,000
21	General Fund—Federal Appropriation. . . . .	\$110,047,000
22	TOTAL APPROPRIATION. . . . .	\$159,833,000

23 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 24 **SERVICES—SPECIAL COMMITMENT PROGRAM**

25	General Fund—State Appropriation (FY 2024). . . . .	\$76,886,000
26	General Fund—State Appropriation (FY 2025). . . . .	\$76,255,000
27	TOTAL APPROPRIATION. . . . .	\$153,141,000

28 The appropriations in this section are subject to the following  
 29 conditions and limitations:

30 (1) The special commitment center may use funds appropriated in  
 31 this subsection to purchase goods and supplies through hospital group  
 32 purchasing organizations when it is cost-effective to do so.

33 (2) The department may not expend any amounts appropriated in  
 34 this section on contracts with providers of less restrictive  
 35 alternative housing for sexually violent predators where the housing  
 36 facility would be within a one mile radius, as measured in any

1 direction, of the reservation of any federally recognized Indian  
2 tribe, unless the department obtains the consent of the tribe.

3 (3) The department may not expend any amounts appropriated in  
4 this section on contracts with providers of less restrictive  
5 alternative housing for sexually violent predators where the  
6 department has reason to believe that the provider is out of  
7 compliance with any material term of the contract, including any  
8 clause requiring the contractor to comply with all applicable  
9 federal, state, and local laws and regulations. The department must  
10 review each existing contract to determine whether the provider is in  
11 full compliance with the material terms of the contract. In any  
12 instance where the department determines that the provider is in  
13 breach of a contract, the department must give immediate notice of  
14 termination of the contract and cease payments to the provider in  
15 accordance with the applicable termination clause or clauses in the  
16 contract.

17 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

19	General Fund—State Appropriation (FY 2024). . . . .	\$46,557,000
20	General Fund—State Appropriation (FY 2025). . . . .	\$46,725,000
21	General Fund—Federal Appropriation. . . . .	\$55,588,000
22	TOTAL APPROPRIATION. . . . .	\$148,870,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Within amounts appropriated in this section, the department  
26 shall provide to the department of health, where available, the  
27 following data for all nutrition assistance programs funded by the  
28 United States department of agriculture and administered by the  
29 department. The department must provide the report for the preceding  
30 federal fiscal year by February 1, 2024, and February 1, 2025. The  
31 report must provide:

- 32 (a) The number of people in Washington who are eligible for the  
33 program;
- 34 (b) The number of people in Washington who participated in the  
35 program;
- 36 (c) The average annual participation rate in the program;
- 37 (d) Participation rates by geographic distribution; and
- 38 (e) The annual federal funding of the program in Washington.

(2) \$5,000 of the general fund—state appropriation for fiscal year 2024, \$22,000 of the general fund—state appropriation for fiscal year 2025, and \$14,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2023-2025 fiscal biennium as provided in section 909 of this act.

(3) \$85,000 of the general fund—state appropriation for fiscal year 2024 and \$85,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support the joint legislative and executive committee on behavioral health established in section 135 of this act.

**NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

General Fund—State Appropriation (FY 2024)	\$48,869,000
General Fund—State Appropriation (FY 2025)	\$50,680,000
General Fund—Federal Appropriation	\$51,038,000
TOTAL APPROPRIATION	\$150,587,000

The appropriations in this section are subject to the following conditions and limitations: Within the amounts appropriated in this section, the department must extend master property insurance to all buildings owned by the department valued over \$250,000 and to all locations leased by the department with contents valued over \$250,000.

**NEW SECTION. Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

(1) (a) During the 2023-2025 fiscal biennium, the health care authority shall provide support and data as required by the office of the state actuary in providing the legislature with health care actuarial analysis, including providing any information in the possession of the health care authority or available to the health care authority through contracts with providers, plans, insurers, consultants, or any other entities contracting with the health care authority.

(b) Information technology projects or investments and proposed projects or investments impacting time capture, payroll and payment processes and systems, eligibility, case management, and



1 authorization systems within the health care authority are subject to  
2 technical oversight by the office of the chief information officer.

3 (2) The health care authority shall not initiate any services  
4 that require expenditure of state general fund moneys unless  
5 expressly authorized in this act or other law. The health care  
6 authority may seek, receive, and spend, under RCW 43.79.260 through  
7 43.79.282, federal moneys not anticipated in this act as long as the  
8 federal funding does not require expenditure of state moneys for the  
9 program in excess of amounts anticipated in this act. If the health  
10 care authority receives unanticipated unrestricted federal moneys,  
11 those moneys shall be spent for services authorized in this act or in  
12 any other legislation providing appropriation authority, and an equal  
13 amount of appropriated state general fund moneys shall lapse. Upon  
14 the lapsing of any moneys under this subsection, the office of  
15 financial management shall notify the legislative fiscal committees.  
16 As used in this subsection, "unrestricted federal moneys" includes  
17 block grants and other funds that federal law does not require to be  
18 spent on specifically defined projects or matched on a formula basis  
19 by state funds.

20 (3) (a) The health care authority, the health benefit exchange,  
21 the department of social and health services, the department of  
22 health, and the department of children, youth, and families shall  
23 work together within existing resources to establish the health and  
24 human services enterprise coalition (the coalition). The coalition,  
25 led by the health care authority, must be a multi-organization  
26 collaborative that provides strategic direction and federal funding  
27 guidance for projects that have cross-organizational or enterprise  
28 impact, including information technology projects that affect  
29 organizations within the coalition. The office of the chief  
30 information officer shall maintain a statewide perspective when  
31 collaborating with the coalition to ensure that projects are planned  
32 for in a manner that ensures the efficient use of state resources,  
33 supports the adoption of a cohesive technology and data architecture,  
34 and maximizes federal financial participation. The work of the  
35 coalition and any project identified as a coalition project is  
36 subject to the conditions, limitations, and review provided in  
37 section 701 of this act.

38 (b) The health care authority must submit a report on November 1,  
39 2023, and annually thereafter, to the fiscal committees of the  
40 legislature. The report must include, at a minimum:

1 (i) A list of active coalition projects as of July 1st of the  
2 fiscal year. This must include all current and ongoing coalition  
3 projects, which coalition agencies are involved in these projects,  
4 and the funding being expended on each project, including in-kind  
5 funding. For each project, the report must include which federal  
6 requirements each coalition project is working to satisfy, and when  
7 each project is anticipated to satisfy those requirements; and

8 (ii) A list of coalition projects that are planned in the current  
9 and following fiscal year. This must include which coalition agencies  
10 are involved in these projects, including the anticipated in-kind  
11 funding by agency, and if a budget request will be submitted for  
12 funding. This must reflect all funding required by fiscal year and by  
13 fund source and include the budget outlook period.

14 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**

15 **MEDICAL ASSISTANCE**

16	General Fund—State Appropriation (FY 2024). . . . .	\$2,665,448,000
17	General Fund—State Appropriation (FY 2025). . . . .	\$2,690,341,000
18	General Fund—Federal Appropriation. . . . .	\$13,856,859,000
19	General Fund—Private/Local Appropriation. . . . .	\$1,071,208,000
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2024). . . . .	\$25,549,000
22	Dedicated Cannabis Account—State Appropriation	
23	(FY 2025). . . . .	\$28,944,000
24	Emergency Medical Services and Trauma Care Systems	
25	Trust Account—State Appropriation. . . . .	\$15,086,000
26	Hospital Safety Net Assessment Account—State	
27	Appropriation. . . . .	\$859,255,000
28	Medical Aid Account—State Appropriation. . . . .	\$540,000
29	Statewide 988 Behavioral Health Crisis Response Line	
30	Account—State Appropriation. . . . .	\$21,606,000
31	Telebehavioral Health Access Account—State	
32	Appropriation. . . . .	\$8,572,000
33	Ambulance Transport Fund—State Appropriation. . . . .	\$13,785,000
34	TOTAL APPROPRIATION. . . . .	\$21,257,193,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) The authority shall submit an application to the centers for  
38 medicare and medicaid services to renew the 1115 demonstration waiver

1 for an additional five years as described in subsections (2), (3),  
2 and (4) of this section. The authority may not accept or expend any  
3 federal funds received under an 1115 demonstration waiver except as  
4 described in this section unless the legislature has appropriated the  
5 federal funding. To ensure compliance with legislative requirements  
6 and terms and conditions of the waiver, the authority shall implement  
7 the renewal of the 1115 demonstration waiver and reporting  
8 requirements with oversight from the office of financial management.  
9 The legislature finds that appropriate management of the renewal of  
10 the 1115 demonstration waiver as set forth in subsections (2), (3),  
11 and (4) of this section requires sound, consistent, timely, and  
12 transparent oversight and analytic review in addition to lack of  
13 redundancy with other established measures. The patient must be  
14 considered first and foremost in the implementation and execution of  
15 the demonstration waiver. To accomplish these goals, the authority  
16 shall develop consistent performance measures that focus on  
17 population health and health outcomes. The authority shall limit the  
18 number of projects that accountable communities of health may  
19 participate in under initiative 1 to a maximum of six and shall seek  
20 to develop common performance measures when possible. The joint  
21 select committee on health care oversight will evaluate the measures  
22 chosen: (a) For effectiveness and appropriateness; and (b) to provide  
23 patients and health care providers with significant input into the  
24 implementation of the demonstration waiver to promote improved  
25 population health and patient health outcomes. In cooperation with  
26 the department of social and health services, the authority shall  
27 consult with and provide notification of work on applications for  
28 federal waivers, including details on waiver duration, financial  
29 implications, and potential future impacts on the state budget to the  
30 joint select committee on health care oversight prior to submitting  
31 these waivers for federal approval. Prior to final approval or  
32 acceptance of funds by the authority, the authority shall submit the  
33 special terms and conditions as submitted to the centers for medicare  
34 and medicaid services and the anticipated budget for the duration of  
35 the renewed waiver to the governor, the joint select committee on  
36 health care, and the fiscal committees of the legislature. By federal  
37 standard any programs created or funded by this waiver do not create  
38 an entitlement. The demonstration period for the waiver as described  
39 in subsections (2), (3), and (4) of this section begins July 1, 2023.

1           (2) (a) \$150,219,000 of the general fund—federal appropriation and  
2 \$150,219,000 of the general fund—local appropriation are provided  
3 solely for accountable communities of health described in initiative  
4 1 of the 1115 demonstration waiver and this is the maximum amount  
5 that may be expended for this purpose. In renewing this initiative,  
6 the authority shall consider local input regarding community needs  
7 and shall limit total local projects to no more than six. To provide  
8 transparency to the appropriate fiscal committees of the legislature,  
9 the authority shall provide fiscal staff of the legislature query  
10 ability into any database of the fiscal intermediary that authority  
11 staff would be authorized to access. The authority shall not  
12 supplement the amounts provided in this subsection with any general  
13 fund—state moneys appropriated in this section or any moneys that may  
14 be transferred pursuant to subsection (1) of this section. The  
15 director shall report to the fiscal committees of the legislature all  
16 expenditures under this subsection and provide such fiscal data in  
17 the time, manner, and form requested by the legislative fiscal  
18 committees.

19           (b) \$438,515,000 of the general fund—federal appropriation and  
20 \$179,111,000 of the general fund—private/local appropriation are  
21 provided solely for the medicaid quality improvement program and this  
22 is the maximum amount that may be expended for this purpose. Medicaid  
23 quality improvement program payments do not count against the 1115  
24 demonstration waiver spending limits and are excluded from the  
25 waiver's budget neutrality calculation. The authority may provide  
26 medicaid quality improvement program payments to apple health managed  
27 care organizations and their partnering providers as they meet  
28 designated milestones. Partnering providers and apple health managed  
29 care organizations must work together to achieve medicaid quality  
30 improvement program goals according to the performance period  
31 timelines and reporting deadlines as set forth by the authority. The  
32 authority may only use the medicaid quality improvement program to  
33 support initiatives 1, 2, and 3 as described in the 1115  
34 demonstration waiver and may not pursue its use for other purposes.  
35 Any programs created or funded by the medicaid quality improvement  
36 program do not constitute an entitlement for clients or providers.  
37 The authority shall not supplement the amounts provided in this  
38 subsection with any general fund—state, general fund—federal, or  
39 general fund—local moneys appropriated in this section or any moneys

1 that may be transferred pursuant to subsection (1) of this section.  
2 The director shall report to the joint select committee on health  
3 care oversight not less than quarterly on financial and health  
4 outcomes. The director shall report to the fiscal committees of the  
5 legislature all expenditures under this subsection and shall provide  
6 such fiscal data in the time, manner, and form requested by the  
7 legislative fiscal committees.

8 (c) In collaboration with the accountable communities of health,  
9 the authority will submit a report to the governor and the joint  
10 select committee on health care oversight describing how each of the  
11 accountable community of health's work aligns with the community  
12 needs assessment no later than December 1, 2023.

13 (d) Performance measures and payments for accountable communities  
14 of health shall reflect accountability measures that demonstrate  
15 progress toward transparent, measurable, and meaningful goals that  
16 have an impact on improved population health and improved health  
17 outcomes, including a path to financial sustainability. While these  
18 goals may have variation to account for unique community  
19 demographics, measures should be standardized when possible.

20 (e) Sufficient amounts are appropriated in this subsection for  
21 the authority to obtain a technology solution that enables cross-  
22 sector care coordination in support of the authority's statewide  
23 community information exchange initiative. By December 1, 2024, the  
24 authority must provide the office of financial management and  
25 appropriate committees of the legislature with a proposal to leverage  
26 medicaid enterprise system financing or other available federal funds  
27 as appropriate.

28 (3) \$115,713,000 of the general fund—federal appropriation and  
29 \$115,725,000 of the general fund—local appropriation are provided  
30 solely for long-term support services as described in initiative 2 of  
31 the 1115 demonstration waiver as well as administrative expenses for  
32 initiative 3 and this is the maximum amount that may be expended for  
33 this purpose. The authority shall contract with and provide funding  
34 to the department of social and health services to administer  
35 initiative 2. The director in cooperation with the secretary of the  
36 department of social and health services shall report to the office  
37 of financial management all of the expenditures of this section and  
38 shall provide such fiscal data in the time, manner, and form  
39 requested. The authority shall not supplement the amounts provided in

1 this subsection with any general fund—state moneys appropriated in  
2 this section or any moneys that may be transferred pursuant to  
3 subsection (1) of this section.

4 (4) (a) \$54,912,000 of the general fund—federal appropriation and  
5 \$30,162,000 of the general fund—local appropriation are provided  
6 solely for supported housing and employment services described in  
7 initiative 3a and 3b of the 1115 demonstration waiver and this is the  
8 maximum amount that may be expended for this purpose. Under this  
9 initiative, the authority and the department of social and health  
10 services shall ensure that allowable and necessary services are  
11 provided to eligible clients as identified by the department or its  
12 third-party administrator. The authority and the department, in  
13 consultation with the medical assistance expenditure forecast work  
14 group, shall ensure that reasonable reimbursements are established  
15 for services deemed necessary within an identified limit per  
16 individual. The authority shall not supplement the amounts provided  
17 in this subsection with any general fund—state moneys appropriated in  
18 this section or any moneys that may be transferred pursuant to  
19 subsection (1) of this section. The director shall report to the  
20 joint select committee on health care oversight no less than  
21 quarterly on financial and health outcomes. The director shall also  
22 report to the fiscal committees of the legislature all of the  
23 expenditures of this subsection and shall provide such fiscal data in  
24 the time, manner, and form requested by the legislative fiscal  
25 committees.

26 (b) The authority and the department shall seek additional  
27 flexibilities for housing supports through the centers for medicare  
28 and medicaid services and shall coordinate with the office of  
29 financial management and the department of commerce to ensure that  
30 services are not duplicated.

31 (c) The director shall report to the joint select committee on  
32 health care oversight no less than quarterly on utilization and  
33 caseload statistics for both supportive housing and employment  
34 services and its progress toward increasing uptake and availability  
35 for these services.

36 (5) \$1,432,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$3,008,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for supported employment  
39 services and \$1,478,000 of the general fund—state appropriation for

1 fiscal year 2024 and \$3,162,000 of the general fund—state  
2 appropriation for fiscal year 2025 are provided solely for supported  
3 housing services, similar to the services described in initiatives 3a  
4 and 3b of the 1115 demonstration waiver to individuals who are  
5 ineligible for medicaid. Under these initiatives, the authority and  
6 the department of social and health services shall ensure that  
7 allowable and necessary services are provided to eligible clients as  
8 identified by the authority or its third-party administrator. Before  
9 authorizing services, eligibility for initiative 3a or 3b of the 1115  
10 demonstration waiver must first be determined.

11 (6) Sufficient amounts are appropriated in this subsection to  
12 implement the medicaid expansion as defined in the social security  
13 act, section 1902(a)(10)(A)(i)(VIII).

14 (7) The legislature finds that medicaid payment rates, as  
15 calculated by the health care authority pursuant to the  
16 appropriations in this act, bear a reasonable relationship to the  
17 costs incurred by efficiently and economically operated facilities  
18 for providing quality services and will be sufficient to enlist  
19 enough providers so that care and services are available to the  
20 extent that such care and services are available to the general  
21 population in the geographic area. The legislature finds that the  
22 cost reports, payment data from the federal government, historical  
23 utilization, economic data, and clinical input constitute reliable  
24 data upon which to determine the payment rates.

25 (8) Based on quarterly expenditure reports and caseload  
26 forecasts, if the health care authority estimates that expenditures  
27 for the medical assistance program will exceed the appropriations,  
28 the health care authority shall take steps including but not limited  
29 to reduction of rates or elimination of optional services to reduce  
30 expenditures so that total program costs do not exceed the annual  
31 appropriation authority.

32 (9) In determining financial eligibility for medicaid-funded  
33 services, the health care authority is authorized to disregard  
34 recoveries by Holocaust survivors of insurance proceeds or other  
35 assets, as defined in RCW 48.104.030.

36 (10) The legislature affirms that it is in the state's interest  
37 for Harborview medical center to remain an economically viable  
38 component of the state's health care system.

39 (11) When a person is ineligible for medicaid solely by reason of  
40 residence in an institution for mental diseases, the health care

1 authority shall provide the person with the same benefits as he or  
2 she would receive if eligible for medicaid, using state-only funds to  
3 the extent necessary.

4 (12) \$4,176,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$4,261,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$8,607,000 of the general fund—federal  
7 appropriation are provided solely for low-income disproportionate  
8 share hospital payments.

9 (13) Within the amounts appropriated in this section, the health  
10 care authority shall provide disproportionate share hospital payments  
11 to hospitals that provide services to children in the children's  
12 health program who are not eligible for services under Title XIX or  
13 XXI of the federal social security act due to their citizenship  
14 status.

15 (14) \$7,000,000 of the general fund—federal appropriation is  
16 provided solely for supplemental payments to nursing homes operated  
17 by public hospital districts. The public hospital district shall be  
18 responsible for providing the required nonfederal match for the  
19 supplemental payment, and the payments shall not exceed the maximum  
20 allowable under federal rules. It is the legislature's intent that  
21 the payments shall be supplemental to and shall not in any way offset  
22 or reduce the payments calculated and provided in accordance with  
23 part E of chapter 74.46 RCW. It is the legislature's further intent  
24 that costs otherwise allowable for rate-setting and settlement  
25 against payments under chapter 74.46 RCW shall not be disallowed  
26 solely because such costs have been paid by revenues retained by the  
27 nursing home from these supplemental payments. The supplemental  
28 payments are subject to retrospective interim and final cost  
29 settlements based on the nursing homes' as-filed and final medicare  
30 cost reports. The timing of the interim and final cost settlements  
31 shall be at the health care authority's discretion. During either the  
32 interim cost settlement or the final cost settlement, the health care  
33 authority shall recoup from the public hospital districts the  
34 supplemental payments that exceed the medicaid cost limit and/or the  
35 medicare upper payment limit. The health care authority shall apply  
36 federal rules for identifying the eligible incurred medicaid costs  
37 and the medicare upper payment limit.

38 (15) The health care authority shall continue the inpatient  
39 hospital certified public expenditures program for the 2023-2025



1 fiscal biennium. The program shall apply to all public hospitals,  
2 including those owned or operated by the state, except those  
3 classified as critical access hospitals or state psychiatric  
4 institutions. The health care authority shall submit reports to the  
5 governor and legislature by November 1, 2023, and by November 1,  
6 2024, that evaluate whether savings continue to exceed costs for this  
7 program. If the certified public expenditures (CPE) program in its  
8 current form is no longer cost-effective to maintain, the health care  
9 authority shall submit a report to the governor and legislature  
10 detailing cost-effective alternative uses of local, state, and  
11 federal resources as a replacement for this program. During fiscal  
12 year 2024 and fiscal year 2025, hospitals in the program shall be  
13 paid and shall retain 100 percent of the federal portion of the  
14 allowable hospital cost for each medicaid inpatient fee-for-service  
15 claim payable by medical assistance and 100 percent of the federal  
16 portion of the maximum disproportionate share hospital payment  
17 allowable under federal regulations. For the purpose of determining  
18 the amount of any state grant under this subsection, payments will  
19 include the federal portion of medicaid program supplemental payments  
20 received by the hospitals. Inpatient medicaid payments shall be  
21 established using an allowable methodology that approximates the cost  
22 of claims submitted by the hospitals. Payments made to each hospital  
23 in the program in each fiscal year of the biennium shall be compared  
24 to a baseline amount. The baseline amount will be determined by the  
25 total of (a) the inpatient claim payment amounts that would have been  
26 paid during the fiscal year had the hospital not been in the CPE  
27 program based on the reimbursement rates developed, implemented, and  
28 consistent with policies approved in the 2023-2025 biennial operating  
29 appropriations act and in effect on July 1, 2015, (b) one-half of the  
30 indigent assistance disproportionate share hospital payment amounts  
31 paid to and retained by each hospital during fiscal year 2005, and  
32 (c) all of the other disproportionate share hospital payment amounts  
33 paid to and retained by each hospital during fiscal year 2005 to the  
34 extent the same disproportionate share hospital programs exist in the  
35 2019-2021 fiscal biennium. If payments during the fiscal year exceed  
36 the hospital's baseline amount, no additional payments will be made  
37 to the hospital except the federal portion of allowable  
38 disproportionate share hospital payments for which the hospital can  
39 certify allowable match. If payments during the fiscal year are less  
40 than the baseline amount, the hospital will be paid a state grant

1 equal to the difference between payments during the fiscal year and  
2 the applicable baseline amount. Payment of the state grant shall be  
3 made in the applicable fiscal year and distributed in monthly  
4 payments. The grants will be recalculated and redistributed as the  
5 baseline is updated during the fiscal year. The grant payments are  
6 subject to an interim settlement within 11 months after the end of  
7 the fiscal year. A final settlement shall be performed. To the extent  
8 that either settlement determines that a hospital has received funds  
9 in excess of what it would have received as described in this  
10 subsection, the hospital must repay the excess amounts to the state  
11 when requested. \$237,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$218,000 of the general fund—state appropriation  
13 for fiscal year 2025 are provided solely for state grants for the  
14 participating hospitals.

15 (16) The health care authority shall target funding for maternity  
16 support services towards pregnant women with factors that lead to  
17 higher rates of poor birth outcomes, including hypertension, a  
18 preterm or low birth weight birth in the most recent previous birth,  
19 a cognitive deficit or developmental disability, substance abuse,  
20 severe mental illness, unhealthy weight or failure to gain weight,  
21 tobacco use, or African American or Native American race. The health  
22 care authority shall prioritize evidence-based practices for delivery  
23 of maternity support services. To the extent practicable, the health  
24 care authority shall develop a mechanism to increase federal funding  
25 for maternity support services by leveraging local public funding for  
26 those services.

27 (17) The authority shall submit reports to the governor and the  
28 legislature by September 15, 2023, and no later than September 15,  
29 2024, that delineate the number of individuals in medicaid managed  
30 care, by carrier, age, gender, and eligibility category, receiving  
31 preventative services and vaccinations. The reports should include  
32 baseline and benchmark information from the previous two fiscal years  
33 and should be inclusive of, but not limited to, services recommended  
34 under the United States preventative services task force, advisory  
35 committee on immunization practices, early and periodic screening,  
36 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
37 preventative and vaccination medicaid guidelines and requirements.

38 (18) Managed care contracts must incorporate accountability  
39 measures that monitor patient health and improved health outcomes,  
40 and shall include an expectation that each patient receive a wellness

1 examination that documents the baseline health status and allows for  
2 monitoring of health improvements and outcome measures.

3 (19) Sufficient amounts are appropriated in this section for the  
4 authority to provide an adult dental benefit.

5 (20) The health care authority shall coordinate with the  
6 department of social and health services to provide referrals to the  
7 Washington health benefit exchange for clients that will be  
8 ineligible for medicaid.

9 (21) To facilitate a single point of entry across public and  
10 medical assistance programs, and to maximize the use of federal  
11 funding, the health care authority, the department of social and  
12 health services, and the health benefit exchange will coordinate  
13 efforts to expand HealthPlanfinder access to public assistance and  
14 medical eligibility staff. The health care authority shall complete  
15 medicaid applications in the HealthPlanfinder for households  
16 receiving or applying for medical assistance benefits.

17 (22) \$90,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$90,000 of the general fund—state appropriation for fiscal  
19 year 2025, and \$180,000 of the general fund—federal appropriation are  
20 provided solely to continue operation by a nonprofit organization of  
21 a toll-free hotline that assists families to learn about and enroll  
22 in the apple health for kids program.

23 (23) Within the amounts appropriated in this section, the  
24 authority shall reimburse for primary care services provided by  
25 naturopathic physicians.

26 (24) Within the amounts appropriated in this section, the  
27 authority shall continue to provide coverage for pregnant teens that  
28 qualify under existing pregnancy medical programs, but whose  
29 eligibility for pregnancy related services would otherwise end due to  
30 the application of the new modified adjusted gross income eligibility  
31 standard.

32 (25) Sufficient amounts are appropriated in this section to  
33 remove the mental health visit limit and to provide the shingles  
34 vaccine and screening, brief intervention, and referral to treatment  
35 benefits that are available in the medicaid alternative benefit plan  
36 in the classic medicaid benefit plan.

37 (26) The authority shall use revenue appropriated from the  
38 dedicated cannabis account for contracts with community health  
39 centers under RCW 69.50.540 in lieu of general fund—state payments to

1 community health centers for services provided to medical assistance  
2 clients, and it is the intent of the legislature that this policy  
3 will be continued in subsequent fiscal biennia.

4 (27) Beginning no later than July 1, 2018, for any service  
5 eligible under the medicaid state plan for encounter payments,  
6 managed care organizations at the request of a rural health clinic  
7 shall pay the full published encounter rate directly to the clinic.  
8 At no time will a managed care organization be at risk for or have  
9 any right to the supplemental portion of the claim. Payments will be  
10 reconciled on at least an annual basis between the managed care  
11 organization and the authority, with final review and approval by the  
12 authority.

13 (28) Sufficient amounts are appropriated in this section for the  
14 authority to provide a medicaid equivalent adult dental benefit to  
15 clients enrolled in the medical care service program.

16 (29) During the 2023-2025 fiscal biennium, sufficient amounts are  
17 provided in this section for the authority to provide services  
18 identical to those services covered by the Washington state family  
19 planning waiver program as of August 2018 to individuals who:

20 (a) Are over 19 years of age;

21 (b) Are at or below 260 percent of the federal poverty level as  
22 established in WAC 182-505-0100;

23 (c) Are not covered by other public or private insurance; and

24 (d) Need family planning services and are not currently covered  
25 by or eligible for another medical assistance program for family  
26 planning.

27 (30) Sufficient amounts are appropriated within this section for  
28 the authority to incorporate the expected outcomes and criteria to  
29 measure the performance of managed care organizations that provide  
30 services to clients under chapter 74.09 RCW. The authority must:

31 (a) Contract with an external quality improvement organization to  
32 annually analyze the performance of managed care organizations  
33 providing services to clients under chapter 74.09 RCW based on seven  
34 performance measures. The analysis required under this subsection  
35 must:

36 (i) Measure managed care performance in four common measures  
37 across each managed care organization, including:

38 (A) At least one common measure that must be weighted towards  
39 having the potential to impact managed care costs; and

1 (B) At least one common measure that must be weighted towards  
2 population health management, as defined by the measure; and

3 (ii) Measure managed care performance in an additional three  
4 quality focus performance measures specific to a managed care  
5 organization. Quality focus performance measures chosen by the  
6 authority must:

7 (A) Be chosen from the statewide common measure set;

8 (B) Reflect specific measures where a managed care organization  
9 has poor performance; and

10 (C) Be substantive and clinically meaningful in promoting health  
11 status.

12 (b) The authority shall set the four common measures to be  
13 analyzed across all managed care organizations.

14 (c) The authority shall set three quality focus performance  
15 measures specific to each managed care organization. The authority  
16 must determine performance measures for each managed care  
17 organization based on the criteria established in (a)(ii) of this  
18 subsection.

19 (d) By September 15, 2023, and annually thereafter, the authority  
20 shall notify each managed care organization of the performance  
21 measures for the organization for the subsequent plan year.

22 (e) Two percent of the total plan year funding provided to each  
23 managed care organization that provides services to clients under  
24 chapter 70.320 RCW shall be withheld. At least 75 percent of the  
25 withhold shall be held contingent on each managed care organization's  
26 performance on the seven performance measures identified in this  
27 section. Each managed care organization may earn back the annual  
28 withhold if the external quality improvement organization finds that  
29 the managed care organization:

30 (i) Made statistically significant improvement in the seven  
31 performance measures as compared to the preceding plan year; or

32 (ii) Scored in the top national medicaid quartile of the  
33 performance measures.

34 (f) The amount of withhold annually paid to each managed care  
35 organization shall be proportional to findings of statistically  
36 significant improvement or top national medicaid quartile scoring by  
37 a managed care organization.

38 (g) For no more than two of the four quality focus performance  
39 measures, the authority may use an alternate methodology to

1 approximate top national medicaid quartile performance where top  
2 quartile performance data is unavailable.

3 (h) For the purposes of this subsection, "external quality  
4 improvement organization" means an organization that meets the  
5 competence and independence requirements under 42 C.F.R. Sec.  
6 438.354, as it existed on the effective date of this section.

7 (i) By September 15, 2023, the authority, in collaboration with  
8 the medical assistance expenditure forecast work group, shall develop  
9 new performance measures for the 2025 plan year. Quality focus  
10 performance measures chosen by the authority must, at a minimum:

11 (i) Be chosen from the statewide common measure set;

12 (ii) Reflect specific measures where a managed care organization  
13 has poor performance;

14 (iii) Be substantive and clinically meaningful in promoting  
15 health status;

16 (iv) Include ways to improve behavioral health reporting;

17 (v) Be selected with consideration to health equity;

18 (vi) Ensure that measures that have an impact on funding have a  
19 direct relationship to the funding plans receive; and

20 (vii) Include participation from the authority's actuary to  
21 ensure that the measures and methods chosen meet required tests for  
22 actuarial soundness.

23 (j) By October 15, 2023, the authority shall provide a report to  
24 the governor and fiscal committees of the legislature outlining the  
25 measures it has chosen for the 2025 plan year, including the  
26 information outlined in (i) of this subsection.

27 (31) The authority shall ensure that appropriate resources are  
28 dedicated to implementing the recommendations of the centers for  
29 medicare and medicaid services center for program integrity as  
30 provided to the authority in the January 2019 Washington focused  
31 program integrity review final report. Additionally, the authority  
32 shall:

33 (a) Work to ensure the efficient operations of the managed care  
34 plans, including but not limited to, a deconflicting process for  
35 audits with and among the managed care plans and the medicaid fraud  
36 division at the attorney general's office, to ensure the authority  
37 staff perform central audits of cases that appear across multiple  
38 managed care plans, versus the audits performed by the individual  
39 managed care plans or the fraud division; and

1 (b) Remain accountable for operating in an effective and  
2 efficient manner, including performing program integrity activities  
3 that ensure high value in the medical assistance program in general  
4 and in medicaid managed care specifically;

5 (i) Work with its contracted actuary and the medical assistance  
6 expenditure forecast work group to develop methods and metrics  
7 related to managed care program integrity activity that shall be  
8 incorporated into annual rate setting; and

9 (ii) Work with the medical assistance expenditure forecast work  
10 group to ensure the results of program integrity activity are  
11 incorporated into the rate setting process in a transparent, timely,  
12 measurable, quantifiable manner.

13 (32)(a) The authority shall not enter into any future value-based  
14 arrangements with federally qualified health centers or rural health  
15 clinics prior to receiving approval from the office of financial  
16 management and the appropriate committees of the legislature.

17 (b) The authority shall not modify the reconciliation process  
18 with federally qualified health centers or rural health clinics  
19 without notification to and the opportunity to comment from the  
20 office of financial management.

21 (c) The authority shall require all managed care organizations to  
22 provide information to the authority to account for all payments to  
23 federally qualified health centers to include how payments are made,  
24 including any additional payments and whether there is a sub-  
25 capitation arrangement or value-based purchasing arrangement.

26 (d) Beginning with fiscal year 2021 and for each subsequent year  
27 thereafter, the authority shall reconcile on an annual basis with  
28 rural health clinics and federally qualified health centers.

29 (e) Beginning with fiscal year 2021 and for each subsequent year  
30 thereafter, the authority shall properly accrue for any anticipated  
31 reconciliations with rural health clinics and federally qualified  
32 health centers during the fiscal year close process following  
33 generally accepted accounting practices.

34 (33) Within the amounts appropriated in this section, the  
35 authority is to include allergen control bed and pillow covers as  
36 part of the durable medical equipment benefit for children with an  
37 asthma diagnosis enrolled in medical assistance programs.

38 (34) Within the amounts appropriated in this section, the  
39 authority shall reimburse for maternity services provided by doulas.

1 (35) Sufficient funds are provided to continue reimbursing dental  
2 health aid therapists for services performed in tribal facilities for  
3 medicaid clients. The authority must leverage any federal funding  
4 that may become available as a result of appeal decisions from the  
5 centers for medicare and medicaid services or the United States court  
6 of appeals for the ninth circuit.

7 (36) Within the amount appropriated within this section, the  
8 authority shall implement the requirements of RCW 74.09.830  
9 (postpartum health care) and the American rescue plan act of 2021,  
10 P.L. 117-2, in extending health care coverage during the postpartum  
11 period. The authority shall make every effort to expedite and  
12 complete eligibility determinations for individuals who are likely  
13 eligible to receive health care coverage under Title XIX or Title XXI  
14 of the federal social security act to ensure the state is receiving  
15 maximum federal match. This includes, but is not limited to, working  
16 with managed care organizations to provide continuous outreach in  
17 various modalities until the individual's eligibility determination  
18 is completed. Beginning June 1, 2022, the authority must submit  
19 quarterly reports to the caseload forecast work group on the number  
20 of individuals who are likely eligible to receive health care  
21 coverage under Title XIX or Title XXI of the federal social security  
22 act but are waiting for the authority to complete eligibility  
23 determination, the number of individuals who were likely eligible but  
24 are now receiving health care coverage with the maximum federal match  
25 under Title XIX or Title XXI of the federal social security act, and  
26 outreach activities including the work with managed care  
27 organizations.

28 (37) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the perinatal support warm line to  
30 provide peer support, resources, and referrals to new and expectant  
31 parents and people in the emotional transition to parenthood  
32 experiencing, or at risk of, postpartum depression or other mental  
33 health issues.

34 (38) Sufficient funding is provided to remove the asset test from  
35 the medicare savings program review process.

36 (39) Sufficient funding is provided to eliminate the mid-  
37 certification review process for the aged, blind, or disabled and  
38 housing and essential needs referral programs.



1 (40) \$403,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$1,185,000 of the general fund—federal appropriation  
3 are provided solely for an adult acupuncture benefit beginning  
4 January 1, 2025.

5 (41) \$581,000 of the general fund—state appropriation for fiscal  
6 year 2025 and \$1,706,000 of the general fund—federal appropriation  
7 are provided solely for an adult chiropractic benefit beginning  
8 January 1, 2025.

9 (42)(a) \$4,109,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$2,055,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 authority to establish a two-year grant program for reimbursement for  
13 services to patients up to age 18 provided by community health  
14 workers in primary care clinics whose patients are significantly  
15 comprised of pediatric patients enrolled in medical assistance under  
16 chapter 74.09 RCW beginning January 1, 2023. Community health workers  
17 funded under this subsection may provide outreach, informal  
18 counseling, and social supports for health-related social needs. The  
19 authority shall seek a state plan amendment or federal demonstration  
20 waiver should they determine these services are eligible for federal  
21 matching funds. Within the amounts provided within this subsection,  
22 the authority will provide an initial report to the governor and  
23 appropriate committees of the legislature by January 1, 2024, and a  
24 final report by January 1, 2025. The report shall include, but not be  
25 limited to, the quantitative impacts of the grant program, how many  
26 community health workers are participating in the grant program, how  
27 many clinics these community health workers represent, how many  
28 clients are being served, and evaluation of any measurable health  
29 outcomes identified in the planning period prior to January 2023.

30 (b) In collaboration with key stakeholders including pediatric  
31 primary care clinics and medicaid managed care organizations, the  
32 authority shall explore longer term, sustainable reimbursement  
33 options for the integration of community health workers in primary  
34 care to address the health-related social needs of families,  
35 including approaches to incorporate federal funding.

36 (43) \$2,017,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$1,458,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$2,550,000 of the general fund—federal  
39 appropriation are provided solely for a technology solution for an

1 authoritative client identifier, or master person index, for state  
2 programs within the health and human services coalition to uniformly  
3 identify clients across multiple service delivery systems. The  
4 coalition will clearly identify all state programs impacted by and  
5 all fund sources used in development and implementation of this  
6 project. This subsection is subject to the conditions, limitations,  
7 and review requirements of section 701 of this act.

8 (44)(a) Sufficient amounts are appropriated in this section for  
9 the authority to provide coverage for all federal food and drug  
10 administration approved HIV antiviral drugs without prior  
11 authorization beginning January 1, 2023. This coverage must be  
12 provided to apple health clients enrolled in both fee-for-service and  
13 managed care programs.

14 (b) Beginning January 1, 2023, upon initiation or renewal of a  
15 contract with the authority to administer a medicaid managed care  
16 plan, a managed health care system shall provide coverage without  
17 prior authorization for all federal food and drug administration  
18 approved HIV antiviral drugs.

19 (c) By December 1, 2023, and annually thereafter, the authority  
20 must submit to the fiscal committees of the legislature the projected  
21 and actual expenditures and percentage of medicaid clients who switch  
22 to a new drug class without prior authorization as described in (a)  
23 and (b) of this subsection.

24 (45) The authority shall consider evidence-based recommendations  
25 from the Oregon health evidence review commission when making  
26 coverage decisions for the treatment of pediatric autoimmune  
27 neuropsychiatric disorders associated with streptococcal infections  
28 and pediatric acute-onset neuropsychiatric syndrome.

29 (46)(a) \$24,806,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$62,814,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 authority, beginning January 1, 2024, to implement a program with  
33 coverage comparable to the scope of care provided in the  
34 categorically needy medicaid program for adult individuals who:

35 (i) Have an immigration status making them ineligible for federal  
36 medicaid, except for individuals who are lawfully present and have  
37 not yet met the five-year bar;

38 (ii) Are age 19 and older, including over age 65, and have  
39 countable income of up to 138 percent of the federal poverty level;  
40 and

1 (iii) Are not eligible for another federally funded medical  
2 assistance program.

3 (b) The authority in collaboration with the health benefit  
4 exchange, the department of social and health services, and community  
5 organizations must develop and implement an outreach and education  
6 campaign.

7 (c) The legislature intends to adjust funding levels annually to  
8 align with projected expenditures based on information from the  
9 caseload forecast council, forecasted service costs, and  
10 administrative costs. The authority shall annually update the  
11 governor's office and appropriate committees of the legislature on  
12 any changes through the submission of a maintenance level agency  
13 budget request.

14 (47) \$21,606,000 of the statewide 988 behavioral health crisis  
15 response line account—state appropriation and \$2,946,000 of the  
16 general fund—federal appropriation are provided solely for the 988  
17 technology platform implementation project. These amounts are subject  
18 to the conditions, limitations, and review provided in section 701 of  
19 this act.

20 (48) Sufficient funds are provided in this section for the  
21 authority to extend continuous eligibility for apple health to  
22 children ages zero to six with income at or below 215 percent of the  
23 federal poverty level. The centers for medicare and medicaid services  
24 must approve the 1115 medicaid waiver prior to the implementation of  
25 this policy.

26 (49) \$2,047,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$3,390,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$5,135,000 of the general fund—federal  
29 appropriation are provided solely to increase reimbursement rates by  
30 20 percent for applied behavior analysis codes 0362T and 0373T for  
31 individuals with complex behavioral health care needs; and by 15  
32 percent for all other applied behavior analysis codes with the  
33 exception of Q3014, beginning January 1, 2024.

34 (50) \$15,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$44,000 of the general fund—state appropriation for fiscal  
36 year 2025, and \$70,000 of the general fund—federal appropriation are  
37 provided solely for apple health coverage of cochlear implants for  
38 medicaid-enrolled adults.

1 (51) \$1,197,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$1,197,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$5,088,000 of the general fund—federal  
4 appropriation are provided solely for the authority to increase air  
5 ambulance fixed wing code A0430 by 95 percent, air ambulance rotary  
6 wing code A0431 by 133 percent, air mileage code A0435 by 29 percent,  
7 and air milage code A0436 by 34 percent, beginning July 1, 2023.

8 (52) \$2,120,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$2,120,000 of the general fund—state appropriation  
10 for fiscal year 2025, and \$9,012,000 of the general fund—federal  
11 appropriation are provided solely to increase advanced life support  
12 code A0426 by 64 percent, basic life support base rates for  
13 nonemergency ambulance transports code A0428 by 80 percent, and  
14 mileage for both nonemergency and emergency ambulance transportation  
15 code A0425 by 35 percent, beginning July 1, 2023.

16 (53) \$969,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$1,938,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$3,024,000 of the general fund—federal  
19 appropriation are provided solely for the authority, beginning  
20 January 1, 2024, to increase the children's dental rate for procedure  
21 code D1120 by at least 40 percent above the medical assistance fee-  
22 for-service rate in effect on January 1, 2023.

23 (54) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for a grant to the nonprofit foundation  
25 managing the Washington patient safety coalition to support the  
26 communication and resolution programs certification program to  
27 improve outcomes for patients by providing in-depth feedback to  
28 health care organizations.

29 (55) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$250,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the authority to continue a  
32 public-private partnership with a state-based oral health foundation  
33 to connect medicaid patients to dental services and reduce barriers  
34 to accessing care. The authority shall submit a progress report to  
35 the appropriate committees of the legislature by June 30, 2024.

36 (56) \$102,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$204,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$463,000 of the general fund—federal  
39 appropriation are provided solely to increase rates for developmental

1 screenings and assessments for medicaid-enrolled children under 21  
2 years old.

3 (57) (a) \$5,755,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$7,653,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$259,000 of the general fund—federal  
6 appropriation are provided solely for the authority to implement a  
7 three-site pilot program for difficult to discharge individuals as  
8 described in section 135(11) of this act.

9 (b) The authority shall work in collaboration with the contractor  
10 and task force identified in section 135(11) of this act to carry out  
11 the goals and objectives of the pilot program, including but not  
12 limited to:

13 (i) Providing enhanced care management and wraparound services  
14 that shall be provided by or delegated by managed care pilot  
15 participants, based on services currently provided by the Harborview  
16 medical center program;

17 (ii) Providing incentive payments to participating postacute care  
18 providers;

19 (iii) Developing home and community services assessment  
20 timeliness requirements for pilot participants in cooperation with  
21 the department of social and health services; and

22 (iv) Providing reimbursement for administrative support through  
23 Harborview medical center for the duration of the pilot project,  
24 including training and education to support pilot participants.

25 (c) Of the amounts provided in this subsection, \$44,000 of the  
26 general fund—state appropriation for fiscal year 2024 and \$42,000 of  
27 the general fund—state appropriation for fiscal year 2025 are  
28 provided solely for the authority to provide staff support to the  
29 difficult to discharge task force described in section 135(11) of  
30 this act, including any associated ad hoc subgroups.

31 (58) \$60,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$62,000 of the general fund—state appropriation for fiscal  
33 year 2025, \$122,000 of the general fund—federal appropriation, and  
34 \$481,000 of the telebehavioral access account—state appropriation are  
35 provided solely for the first approach skills training program  
36 through the partnership access line.

37 (59) \$38,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$38,000 of the general fund—state appropriation for fiscal  
39 year 2025, \$76,000 of the general fund—federal appropriation, and

1 \$303,000 of the telebehavioral access account—state appropriation are  
2 provided solely for additional staff support for the mental health  
3 referral service for children and teens.

4 (60) \$435,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for the authority, in collaboration with  
6 the University of Washington department of psychiatry and behavioral  
7 sciences and Seattle children's hospital, to expand access to child  
8 psychiatry services through grants to 10 primary care clinics with  
9 newly integrated behavioral health.

10 (61) \$1,902,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$1,103,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of Engrossed Substitute House Bill No. 1508 (health  
14 care cost board). If the bill is not enacted by June 30, 2023, the  
15 amount provided in this subsection shall lapse.

16 (62) \$1,608,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$2,015,000 of the general fund—state appropriation  
18 for fiscal year 2025, and \$3,681,000 of the general fund—federal  
19 appropriation are provided solely for a rate increase effective July  
20 1, 2023, for the health homes program for fee-for-service enrollees.

21 (63) \$320,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$642,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$1,364,000 of the general fund—federal  
24 appropriation are provided solely to increase birth  
25 center facility fee reimbursement to \$4,500 and home birth  
26 kit reimbursement to \$1,000 for providers approved by the authority  
27 within the planned home births and births in birth centers program.

28 (64) \$181,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$181,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Substitute  
31 House Bill No. 1435 (home care safety net assess.). If the bill is  
32 not enacted by June 30, 2023, the amounts provided in this subsection  
33 shall lapse.

34 (65) \$8,000,000 of the general fund—state appropriation for  
35 fiscal year 2024 is provided solely for one-time bridge grants to  
36 hospitals in financial distress. To qualify for these grants, a  
37 hospital must:

38 (a) Be located in Washington;

1 (b) Serve individuals enrolled in state and federal medical  
2 assistance programs;

3 (c) Continue to maintain a medicaid population at similar  
4 utilization levels as in calendar year 2022;

5 (d) Be necessary for an adequate provider network for the  
6 medicaid program;

7 (e) Demonstrate a plan for long-term financial sustainability;  
8 and

9 (f) Meet one of the following criteria:

10 (i) Lack adequate cash-on-hand to remain financially solvent;

11 (ii) Have experienced financial losses during hospital fiscal  
12 year 2022; or

13 (iii) Be at risk of bankruptcy.

14 (66)(a) Sufficient funds are provided in this section for an  
15 outpatient directed payment program.

16 (b) The authority shall:

17 (i) Maintain the program to support the state's access and other  
18 quality of care goals and to not increase general fund—state  
19 expenditures;

20 (ii) Seek approval from the centers for medicare and medicaid  
21 services to expand the medicaid outpatient directed payment program  
22 for hospital outpatient services provided to medicaid program managed  
23 care recipients by UW Medicine hospitals and, at their option, UW  
24 Medicine affiliated hospitals;

25 (iii) Direct managed care organizations to make payments to  
26 eligible providers at levels required to ensure enrollees have timely  
27 access to critical high-quality care as allowed under 42 C.F.R.  
28 438.6(c); and

29 (iv) Increase medicaid payments for hospital outpatient services  
30 provided by UW Medicine hospitals and, at their option, UW Medicine  
31 affiliated hospitals to the average payment received from commercial  
32 payers.

33 (c) Any incremental costs incurred by the authority in the  
34 development, implementation, and maintenance of this program shall be  
35 the responsibility of the participating hospitals.

36 (d) Participating hospitals shall retain the full amount of  
37 payments provided under this program.

38 (67)(a) No more than \$200,661,000 of the general fund—federal  
39 appropriation and no more than \$91,430,000 of the general fund—local

1 appropriation may be expended for an inpatient directed payment  
2 program.

3 (b) The authority shall:

4 (i) Design the program to support the state's access and other  
5 quality of care goals and to not increase general fund—state  
6 expenditures;

7 (ii) Seek approval from the centers for medicare and medicaid  
8 services to create a medicaid inpatient directed payment program for  
9 hospital inpatient services provided to medicaid program managed care  
10 recipients by UW Medicine hospitals and, at their option, UW Medicine  
11 affiliated hospitals;

12 (iii) Upon approval, direct managed care organizations to make  
13 payments to eligible providers at levels required to ensure enrollees  
14 have timely access to critical high-quality care as allowed under 42  
15 C.F.R. 438.6(c); and

16 (iv) Increase medicaid payments for hospital inpatient services  
17 provided by UW Medicine and, at their option, UW Medicine affiliated  
18 hospitals to the average payment received from commercial payers.

19 (c) Any incremental costs incurred by the authority in the  
20 development, implementation, and maintenance of this program shall be  
21 the responsibility of the participating hospitals.

22 (d) Participating hospitals shall retain the full amount of  
23 payments provided under this program.

24 (e) Participating hospitals will provide the local funds to fund  
25 the required nonfederal contribution.

26 (f) This program shall be effective as soon as administratively  
27 possible.

28 (68) \$194,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$1,724,000 of the general fund—state appropriation for  
30 fiscal year 2025 and \$1,918,000 of the general fund—federal  
31 appropriation are provided solely for the authority in coordination  
32 with the department of social and health services to develop and  
33 implement a Katie Beckett 1115 demonstration waiver. The authority  
34 shall limit enrollment to 1,000 clients during the waiver period.  
35 Based upon the experience developed during the waiver period, the  
36 authority shall make recommendations to the legislature for a future  
37 tax equity and fiscal responsibility act state plan option.

38 (69) \$1,089,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$2,231,000 of the general fund—state appropriation



1 for fiscal year 2025, and \$2,657,000 of the general fund—federal  
2 appropriation are provided solely for kidney dialysis services for  
3 medicaid-enrolled patients through increased reimbursement rates  
4 beginning January 1, 2024. Within the amounts provided in this  
5 subsection, the authority must increase the medical assistance rates  
6 for revenue code 0821 billed with procedure code 90999 and revenue  
7 codes 0831, 0841, and 0851, when reimbursed on a fee-for-service  
8 basis or through managed care plans, by at least 30 percent above the  
9 fee-for-service composite rates in effect on January 1, 2023.

10 (70) (a) \$1,083,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$4,333,000 of the general fund—state appropriation  
12 for fiscal year 2025, and \$5,416,000 of the general fund—federal  
13 appropriation are provided solely for the authority to increase the  
14 eligibility threshold for the qualified medicare beneficiary program  
15 to less than or equal to 120 percent of the federal poverty level.

16 (b) The authority shall seek to maximize the availability of the  
17 qualified individual program through the centers for medicare and  
18 medicaid services.

19 (c) The authority may adopt any rules necessary to administer  
20 this subsection. Nothing in this subsection may be interpreted to  
21 limit the authority's existing rule-making authority related to  
22 medicare savings programs.

23 (71) \$760,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$777,000 of the general fund—state appropriation for  
25 fiscal year 2025, and \$2,312,000 of the general fund—federal  
26 appropriation are provided solely for the authority to increase the  
27 nonemergency medical transportation broker administrative rate to  
28 ensure access to health care services for medicaid patients.

29 (72) \$56,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$111,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$166,000 of the general fund—federal  
32 appropriation are provided solely for the authority to increase  
33 pediatric palliative care rates to the equivalent medicare rates paid  
34 for hospice care in effect October 1, 2022, beginning January 1,  
35 2024.

36 (73) Sufficient amounts are appropriated in this section to  
37 increase the apple health periodontal maintenance benefit, code  
38 D4910, for clients with diabetes to four units per year.

1 (74) \$280,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,992,000 of the general fund—federal appropriation  
3 are provided solely for modular replacement costs of the ProviderOne  
4 pharmacy point of sale system and are subject to the conditions,  
5 limitations, and review provided in section 701 of this act.

6 (75) \$358,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$358,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$568,000 of the general fund—federal  
9 appropriation are provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1357 (prior authorization). If the  
11 bill is not enacted by June 30, 2023, the amounts provided in this  
12 subsection shall lapse.

13 (76) \$19,748,000 of the general fund—state appropriation for  
14 fiscal year 2025 and \$48,147,000 of the general fund—federal  
15 appropriation are provided solely for an increase in medicaid  
16 reimbursement rates for professional services, beginning July 1,  
17 2024, as follows:

18 (a) Service categories including intense outpatient, emergency  
19 room, inpatient and outpatient surgery, inpatient visits, maternity,  
20 office administered drugs, and other physician services are increased  
21 to 50 percent of medicare rates in effect January 1, 2021.

22 (b) Service categories including diagnostics, opioid treatment  
23 programs, low-level behavioral health, and office or home consults  
24 are increased to 70 percent of medicare rates in effect January 1,  
25 2021.

26 (77) \$1,360,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$3,252,000 of the general fund—federal  
28 appropriation are provided solely to increase the rates paid to rural  
29 hospitals that meet the criteria in (a) through (d) of this  
30 subsection. Payments for state and federal medical assistance  
31 programs for services provided by such a hospital, regardless of the  
32 beneficiary's managed care enrollment status, must be increased to  
33 150 percent of the hospital's fee-for-service rates. The authority  
34 must discontinue this rate increase after June 30, 2024, and return  
35 to the payment levels and methodology for these hospitals that were  
36 in place as of January 1, 2018. Hospitals participating in the  
37 certified public expenditures program may not receive increased  
38 reimbursement for inpatient services. Hospitals qualifying for this  
39 rate increase must:

1 (a) Be certified by the centers for medicare and medicaid  
2 services as sole community hospitals as of January 1, 2014;

3 (b) Have had less than 150 acute care licensed beds in fiscal  
4 year 2011;

5 (c) Have a level III adult trauma service designation from the  
6 department of health as of January 1, 2014; and

7 (d) Be owned and operated by the state or a political  
8 subdivision.

9 (78) Sufficient amounts are appropriated in this section for the  
10 authority to contract with a medicaid managed care organization for  
11 continuous coverage beginning January 1, 2024, for individuals under  
12 age 26 that were enrolled in the unaccompanied refugee minor program  
13 as authorized by the office of refugee and immigrant assistance.  
14 There are no residency, social security number, or citizenship  
15 requirements to receive the continuous coverage as described in this  
16 subsection.

17 (79) (a) \$598,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$591,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for work required of the  
20 authority as specified in chapter 309, Laws of 2021 (universal health  
21 care commission). Of the amounts provided in this subsection:

22 (b) \$216,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$216,000 of the general fund—state appropriation for  
24 fiscal year 2025 are for staff dedicated to contract procurement,  
25 meeting coordination, legislative reporting, federal application  
26 requirements, and administrative support.

27 (c) \$132,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$125,000 of the general fund—state appropriation for  
29 fiscal year 2025 are for additional staff dedicated to the work of  
30 the finance technical advisory committee.

31 (d) \$250,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$250,000 of the general fund—state appropriation for  
33 fiscal year 2025 are for consultant services, dedicated actuarial  
34 support, and economic modeling.

35 (80) \$361,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$766,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$2,093,000 of the general fund—federal  
38 appropriation are provided solely for the costs of, and pursuant to  
39 the conditions prescribed for, implementing the rate increase

1 directed in section 215(44) for children for whom base funding for  
2 community behavioral health services is provided within this section.

3 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**  
4 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

5 State Health Care Authority Administrative Account—

6	State Appropriation. . . . .	\$41,703,000
7	TOTAL APPROPRIATION. . . . .	\$41,703,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) Any savings from reduced claims costs must be reserved for  
11 funding employee benefits during the 2023-2025 fiscal biennium and  
12 may not be used for administrative expenses. The health care  
13 authority shall deposit any moneys received on behalf of the uniform  
14 medical plan resulting from rebates on prescription drugs, audits of  
15 hospitals, subrogation payments, or any other moneys received as a  
16 result of prior uniform medical plan claims payments, in the public  
17 employees' and retirees' insurance account to be used for insurance  
18 benefits.

19 (2) Any changes to benefits must be approved by the public  
20 employees' benefits board. The board shall not make any changes to  
21 benefits without considering a comprehensive analysis of the cost of  
22 those changes, and shall not increase benefits unless offsetting cost  
23 reductions from other benefit revisions are sufficient to fund the  
24 changes. The board shall not make any change in retiree eligibility  
25 criteria that reestablishes eligibility for enrollment in PEBB  
26 benefits. However, the funding provided anticipates that the public  
27 employees' benefits board may increase the virtual access to  
28 behavioral health resources and interventions and case management.

29 (3) Except as may be provided in a health care bargaining  
30 agreement, to provide benefits within the level of funding provided  
31 in part IX of this bill, the public employees' benefits board shall  
32 require or make any or all of the following: Employee premium  
33 copayments, increases increase in point-of-service cost sharing, the  
34 implementation of managed competition, or make other changes to  
35 benefits consistent with RCW 41.05.065.

36 (4) The board shall collect a surcharge payment of not less than  
37 \$25 dollars per month from members who use tobacco products, and a  
38 surcharge payment of not less than \$50 per month from members who

1 cover a spouse or domestic partner where the spouse or domestic  
2 partner has chosen not to enroll in another employer-based group  
3 health insurance that has benefits and premiums with an actuarial  
4 value of not less than 95 percent of the actuarial value of the  
5 public employees' benefits board plan with the largest enrollment.  
6 The surcharge payments shall be collected in addition to the member  
7 premium payment.

8 (5) \$78,000 of the health care authority administrative account—  
9 state appropriation is provided solely for administrative costs  
10 associated with extending retiree coverage under Substitute House  
11 Bill No. 1804 (PEBB/subdivision retirees). If the bill is not enacted  
12 by June 30, 2023, the amount provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**  
14 **SCHOOL EMPLOYEES' BENEFITS BOARD**

15 School Employees' Insurance Administrative Account—

16 State Appropriation. . . . .	\$31,825,000
17 TOTAL APPROPRIATION. . . . .	\$31,825,000

18 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**  
19 **HEALTH BENEFIT EXCHANGE**

20 General Fund—State Appropriation (FY 2024). . . . .	\$8,242,000
21 General Fund—State Appropriation (FY 2025). . . . .	\$6,039,000
22 General Fund—Federal Appropriation. . . . .	\$61,983,000
23 Education Legacy Trust Account—State Appropriation. . . . .	\$350,000
24 Health Benefit Exchange Account—State Appropriation. . . . .	\$76,214,000
25 State Health Care Affordability Account—State	
26 Appropriation. . . . .	\$110,000,000
27 TOTAL APPROPRIATION. . . . .	\$262,828,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The receipt and use of medicaid funds provided to the health  
31 benefit exchange from the health care authority are subject to  
32 compliance with state and federal regulations and policies governing  
33 the Washington apple health programs, including timely and proper  
34 application, eligibility, and enrollment procedures.

35 (2) (a) By July 15th and January 15th of each year, the authority  
36 shall make a payment of one-half the general fund—state  
37 appropriation, one-half the health benefit exchange account—state

1 appropriation, and one-half the health care affordability account—  
2 state appropriation to the exchange.

3 (b) The exchange shall monitor actual to projected revenues and  
4 make necessary adjustments in expenditures or carrier assessments to  
5 ensure expenditures do not exceed actual revenues.

6 (c) Payments made from general fund—state appropriation and  
7 health benefit exchange account—state appropriation shall be  
8 available for expenditure for no longer than the period of the  
9 appropriation from which it was made. When the actual cost of  
10 materials and services have been fully determined, and in no event  
11 later than the lapsing of the appropriation, any unexpended balance  
12 of the payment shall be returned to the authority for credit to the  
13 fund or account from which it was made, and under no condition shall  
14 expenditures exceed actual revenue.

15 (3) \$1,939,000 of the health benefit exchange account—state  
16 appropriation and \$6,189,000 of the general fund—federal  
17 appropriation are provided solely for the modernizing  
18 healthplanfinder project. These amounts are subject to the  
19 conditions, limitations, and review provided in section 701 of this  
20 act.

21 (4) (a) \$100,000,000 of the state health care affordability  
22 account—state appropriation is provided solely for the exchange to  
23 administer a premium assistance program, beginning for plan year  
24 2023, as established in RCW 43.71.110. An individual is eligible for  
25 the premium assistance provided if the individual: (i) Has income up  
26 to 250 percent of the federal poverty level; and (ii) meets other  
27 eligibility criteria as established in RCW 43.71.110(4) (a).

28 (b) \$260,000 of general fund—state appropriation for fiscal year  
29 2024 is provided solely for a study, in consultation with the health  
30 care authority and office of the insurance commissioner, of how the  
31 exchange's current section 1332 waiver could be amended to capture  
32 federal pass-through funding to support the affordability programs  
33 established in RCW 43.71.110. The study should focus on methods being  
34 used in other states that could be most readily leveraged in  
35 Washington. Study findings must be reported to the appropriate  
36 committees of the legislature by December 1, 2023.

37 (5) \$10,000,000 of the state health care affordability account—  
38 state appropriation is provided solely to provide premium assistance  
39 for customers ineligible for federal premium tax credits who meet the

1 eligibility criteria established in subsection (4)(a) of this  
2 section.

3 (6) \$102,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$865,000 of the general fund—federal appropriation, and  
5 \$123,000 of the health benefit exchange account—state appropriation  
6 are provided solely for a technology solution for an authoritative  
7 client identifier, or master person index, in Healthplanfinder to  
8 support the health and human services coalition in uniformly  
9 identifying clients across multiple state service delivery systems.  
10 These amounts are subject to the conditions, limitations, and review  
11 requirements of section 701 of this act.

12 (7) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$200,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the exchange, in  
15 collaboration with the department of social and health services and  
16 the home training network as described in RCW 70.128.305, to provide  
17 educational resources and trainings to help connect owners and  
18 employees of adult family homes to health care coverage.

19 (8) \$299,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$299,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$202,000 of the general fund—federal  
22 appropriation are provided solely for pass-through funding in the  
23 annual amount of \$100,000 for each lead navigator organization in the  
24 four regions with the highest concentration of citizens of the  
25 compact of free association (COFA) to:

26 (a) Support a staff position within the COFA community to provide  
27 enrollment assistance to the COFA community beyond the scope of the  
28 current COFA program; and

29 (b) Support COFA community-led outreach and enrollment  
30 activities.

31 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**  
32 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

33	General Fund—State Appropriation (FY 2024). . . . .	\$1,027,989,000
34	General Fund—State Appropriation (FY 2025). . . . .	\$1,131,936,000
35	General Fund—Federal Appropriation. . . . .	\$2,942,674,000
36	General Fund—Private/Local Appropriation. . . . .	\$39,031,000
37	Criminal Justice Treatment Account—State	
38	Appropriation. . . . .	\$21,988,000

1	Problem Gambling Account—State Appropriation. . . . .	\$2,231,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2024). . . . .	\$28,493,000
4	Dedicated Cannabis Account—State Appropriation	
5	(FY 2025). . . . .	\$28,493,000
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation. . . . .	\$40,000,000
8	Opioid Abatement Settlement Account—State	
9	Appropriation. . . . .	\$69,587,000
10	Statewide 988 Behavioral Health Crisis Response Line	
11	Account—State Appropriation. . . . .	\$33,135,000
12	TOTAL APPROPRIATION. . . . .	\$5,365,557,000

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) For the purposes of this section, "behavioral health  
16 entities" means managed care organizations and behavioral health  
17 administrative services organizations that reimburse providers for  
18 behavioral health services.

19       (2) Within the amounts appropriated in this section, funding is  
20 provided for implementation of the settlement agreement under  
21 *Trueblood, et al. v. Department of Social and Health Services, et*  
22 *al.*, United States District Court for the Western District of  
23 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
24 provided solely for implementation of the settlement agreement, class  
25 members must have access to supports and services funded throughout  
26 this section for which they meet eligibility and medical necessity  
27 requirements. The authority must include language in contracts that  
28 requires regional behavioral health entities to develop and implement  
29 plans for improving access to timely and appropriate treatment for  
30 individuals with behavioral health needs and current or prior  
31 criminal justice involvement who are eligible for services under  
32 these contracts.

33       (3) \$42,653,000 of the general fund—state appropriation for  
34 fiscal year 2024, \$46,625,000 of the general fund—state appropriation  
35 for fiscal year 2025, and \$17,368,000 of the general fund—federal  
36 appropriation are provided solely to continue the phase-in of the  
37 settlement agreement under *Trueblood, et al. v. Department of Social*  
38 *and Health Services, et al.*, United States District Court for the  
39 Western District of Washington, Cause No. 14-cv-01178-MJP. The



1 authority, in collaboration with the department of social and health  
2 services and the criminal justice training commission, must implement  
3 the provisions of the settlement agreement pursuant to the timeline  
4 and implementation plan provided for under the settlement agreement.  
5 This includes implementing provisions related to competency  
6 evaluations, competency restoration, crisis diversion and supports,  
7 education and training, and workforce development.

8 (4) \$8,000,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely to continue diversion grant programs  
10 funded through contempt fines pursuant to *Trueblood, et al. v.*  
11 *Department of Social and Health Services, et al.*, United States  
12 District Court for the Western District of Washington, Cause No. 14-  
13 cv-01178-MJP. The authority must consult with the plaintiffs and  
14 court monitor to determine, within the amounts provided, which of the  
15 programs will continue to receive funding through this appropriation.  
16 The programs shall use this funding to provide assessments, mental  
17 health treatment, substance use disorder treatment, case management,  
18 employment, and other social services. By December 1, 2023, the  
19 authority, in consultation with the plaintiffs and the court monitor,  
20 must submit a report to the office of financial management and the  
21 appropriate fiscal committees of the legislature which includes:  
22 Identification of the programs that receive funding through this  
23 subsection; a narrative description of each program model; the number  
24 of individuals being served by each program on a monthly basis;  
25 metrics or outcomes reported as part of the contracts; and  
26 recommendations related to further support of these programs in the  
27 2023-2025 fiscal biennium.

28 (5) \$12,359,000 of the general fund—state appropriation for  
29 fiscal year 2024, \$12,359,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$23,444,000 of the general fund—federal  
31 appropriation are provided solely for the authority and behavioral  
32 health entities to continue to contract for implementation of high-  
33 intensity programs for assertive community treatment (PACT) teams. In  
34 determining the proportion of medicaid and nonmedicaid funding  
35 provided to behavioral health entities with PACT teams, the authority  
36 shall consider the differences between behavioral health entities in  
37 the percentages of services and other costs associated with the teams  
38 that are not reimbursable under medicaid. The authority may allow  
39 behavioral health entities which have nonmedicaid reimbursable costs

1 that are higher than the nonmedicaid allocation they receive under  
2 this section to supplement these funds with local dollars or funds  
3 received under subsection (7) of this section. The authority and  
4 behavioral health entities shall maintain consistency with all  
5 essential elements of the PACT evidence-based practice model in  
6 programs funded under this section.

7 (6) \$3,520,000 of the general fund—federal appropriation is  
8 provided solely for the authority to maintain a pilot project to  
9 incorporate peer bridging staff into behavioral health regional teams  
10 that provide transitional services to individuals returning to their  
11 communities.

12 (7) \$131,642,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$150,211,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for persons  
15 and services not covered by the medicaid program. To the extent  
16 possible, levels of behavioral health entity spending must be  
17 maintained in the following priority order: Crisis and commitment  
18 services; community inpatient services; and residential care  
19 services, including personal care and emergency housing assistance.  
20 These amounts must be distributed to behavioral health entities as  
21 follows:

22 (a) \$116,397,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$133,903,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 authority to contract with behavioral health administrative service  
26 organizations for behavioral health treatment services not covered  
27 under the medicaid program. Within these amounts, behavioral health  
28 administrative service organizations must provide a 15 percent rate  
29 increase to providers receiving state funds for nonmedicaid services  
30 under this section effective January 1, 2024.

31 (b) \$15,245,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$16,308,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 authority to contract with medicaid managed care organizations for  
35 wraparound services to medicaid enrolled individuals that are not  
36 covered under the medicaid program. Within the amounts provided in  
37 this subsection, medicaid managed care organizations must provide a  
38 15 percent rate increase to providers receiving state funding for  
39 nonmedicaid services under this section effective January 1, 2024.

1 (8) (a) \$29,058,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$30,515,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$78,746,197 of the general fund—federal  
4 appropriation are provided solely for the authority to contract with  
5 managed care organizations to provide reimbursement for exceptional  
6 behavioral health personal care services pursuant to a 1915(i) state  
7 plan that is assumed to be effective on July 1, 2023. This reflects a  
8 change in the purchasing structure for exceptional behavioral health  
9 personal care services. The authority must contract for these  
10 services utilizing an actuarially sound rate structure as established  
11 by the authority and approved by the centers for medicare and  
12 medicaid services. Expenditure of the amounts provided in this  
13 subsection for organizations within an exclusive bargaining unit is  
14 contingent upon execution of an appropriate memorandum of  
15 understanding between the office of financial management and the  
16 exclusive bargaining representative.

17 (b) In the event that the 1915(i) state plan cannot be  
18 implemented or an appropriate memorandum of understanding cannot be  
19 reached, then from the amounts provided in (a) of this subsection, up  
20 to \$17,946,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$17,946,000 of the general fund—state appropriation for  
22 fiscal year 2025 may be used for the authority to continue the  
23 reimbursement structure for behavioral health personal care services  
24 in place during the 2021-2023 fiscal biennium. Within these amounts,  
25 the authority shall assure that managed care organizations reimburse  
26 the department of social and health services aging and long term  
27 support administration for the general fund—state cost of exceptional  
28 behavioral health personal care services for medicaid enrolled  
29 individuals who require these because of a psychiatric disability.  
30 Funding for the federal share of these services is separately  
31 appropriated to the department of social and health services.

32 (9) The authority is authorized to continue to contract directly,  
33 rather than through contracts with behavioral health entities for  
34 children's long-term inpatient facility services.

35 (10) \$1,204,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$1,204,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely to reimburse  
38 Pierce and Spokane counties for the cost of conducting 180-day  
39 commitment hearings at the state psychiatric hospitals.

1 (11) Behavioral health entities may use local funds to earn  
2 additional federal medicaid match, provided the locally matched rate  
3 does not exceed the upper-bound of their federally allowable rate  
4 range, and provided that the enhanced funding is used only to provide  
5 medicaid state plan or waiver services to medicaid clients.  
6 Additionally, behavioral health entities may use a portion of the  
7 state funds allocated in accordance with subsection (7) of this  
8 section to earn additional medicaid match, but only to the extent  
9 that the application of such funds to medicaid services does not  
10 diminish the level of crisis and commitment, community inpatient,  
11 residential care, and outpatient services presently available to  
12 persons not eligible for medicaid.

13 (12) \$2,291,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$2,291,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for mental  
16 health services for mentally ill offenders while confined in a county  
17 or city jail and for facilitating access to programs that offer  
18 mental health services upon release from confinement. The authority  
19 must collect information from the behavioral health entities on their  
20 plan for using these funds, the numbers of individuals served, and  
21 the types of services provided.

22 (13) Within the amounts appropriated in this section, funding is  
23 provided for the authority to develop and phase in intensive mental  
24 health services for high needs youth consistent with the settlement  
25 agreement in *T.R. v. Dreyfus and Porter*.

26 (14) The authority must establish minimum and maximum funding  
27 levels for all reserves allowed under behavioral health  
28 administrative service organization contracts and include contract  
29 language that clearly states the requirements and limitations. The  
30 reserve levels must be informed by the types of risk carried by  
31 behavioral health administrative service organizations for mandatory  
32 services and also consider reasonable levels of operating reserves.  
33 The authority must monitor and ensure that behavioral health  
34 administrative service organization reserves do not exceed maximum  
35 levels. The authority must monitor revenue and expenditure reports  
36 and must require a behavioral health administrative service  
37 organization to submit a corrective action plan on how it will spend  
38 its excess reserves within a reasonable period of time, when its  
39 reported reserves exceed maximum levels established under the  
40 contract. The authority must review and approve such plans and

1 monitor to ensure compliance. If the authority determines that a  
2 behavioral health administrative service organization has failed to  
3 provide an adequate excess reserve corrective action plan or is not  
4 complying with an approved plan, the authority must reduce payments  
5 to the entity in accordance with remedial actions provisions included  
6 in the contract. These reductions in payments must continue until the  
7 authority determines that the entity has come into substantial  
8 compliance with an approved excess reserve corrective action plan.  
9 The authority must submit to the office of financial management and  
10 the appropriate committees of the legislature, each December of the  
11 biennium, the minimum and maximum reserve levels established in  
12 contract for each of the behavioral health administrative service  
13 organizations for the prior fiscal year and the actual reserve levels  
14 reported at the end of the fiscal year.

15 (15) During the 2023-2025 fiscal biennium, any amounts provided  
16 in this section that are used for case management services for  
17 pregnant and parenting women must be contracted directly between the  
18 authority and pregnant and parenting women case management providers.

19 (16) Within the amounts appropriated in this section, the  
20 authority may contract with the University of Washington and  
21 community-based providers for the provision of the parent-child  
22 assistance program or other specialized chemical dependency case  
23 management providers for pregnant, post-partum, and parenting women.  
24 For all contractors: (a) Service and other outcome data must be  
25 provided to the authority by request; and (b) indirect charges for  
26 administering the program must not exceed 10 percent of the total  
27 contract amount.

28 (17) Within the amounts provided in this section, behavioral  
29 health entities must provide outpatient chemical dependency treatment  
30 for offenders enrolled in the medicaid program who are supervised by  
31 the department of corrections pursuant to a term of community  
32 supervision. Contracts with behavioral health entities must require  
33 that behavioral health entities include in their provider network  
34 specialized expertise in the provision of manualized, evidence-based  
35 chemical dependency treatment services for offenders. The department  
36 of corrections and the authority must develop a memorandum of  
37 understanding for department of corrections offenders on active  
38 supervision who are medicaid eligible and meet medical necessity for  
39 outpatient substance use disorder treatment. The agreement will  
40 ensure that treatment services provided are coordinated, do not

1 result in duplication of services, and maintain access and quality of  
2 care for the individuals being served. The authority must provide all  
3 necessary data, access, and reports to the department of corrections  
4 for all department of corrections offenders that receive medicaid  
5 paid services.

6 (18) The criminal justice treatment account—state appropriation  
7 is provided solely for treatment and treatment support services for  
8 offenders with a substance use disorder pursuant to RCW 71.24.580.  
9 The authority must offer counties the option to administer their  
10 share of the distributions provided for under RCW 71.24.580(5)(a). If  
11 a county is not interested in administering the funds, the authority  
12 shall contract with behavioral health entities to administer these  
13 funds consistent with the plans approved by local panels pursuant to  
14 RCW 71.24.580(5)(b). Funding from the criminal justice treatment  
15 account may be used to provide treatment and support services through  
16 the conclusion of an individual's treatment plan to individuals  
17 participating in a drug court program as of February 24, 2021, if  
18 that individual wishes to continue treatment following dismissal of  
19 charges they were facing under RCW 69.50.4013(1). Such participation  
20 is voluntary and contingent upon substantial compliance with drug  
21 court program requirements.

22 (19) \$6,858,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$6,858,000 of the general fund—state appropriation  
24 for fiscal year 2025, and \$8,046,000 of the general fund—federal  
25 appropriation are provided solely to maintain crisis triage or  
26 stabilization centers that were originally funded in the 2017-2019  
27 fiscal biennium. Services in these facilities may include crisis  
28 stabilization and intervention, individual counseling, peer support,  
29 medication management, education, and referral assistance. The  
30 authority shall monitor each center's effectiveness at lowering the  
31 rate of state psychiatric hospital admissions.

32 (20) \$4,568,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$8,643,000 of the general fund—state appropriation  
34 for fiscal year 2025, and \$13,508,000 of the general fund—federal  
35 appropriation are provided solely for the implementation of services  
36 at new crisis triage and stabilization facilities that are expected  
37 to open during the 2023-2025 fiscal biennium. Within these amounts,  
38 the health care authority shall convene representatives from medicaid  
39 managed care organizations, behavioral health administrative

1 organizations, private insurance carriers, self-insured  
2 organizations, crisis providers, and the office of the insurance  
3 commissioner to assess gaps in the current funding model for crisis  
4 services and recommend options for addressing these gaps including,  
5 but not limited to, an alternative funding model for crisis services.  
6 The assessment must consider available data to determine to what  
7 extent the costs of crisis services for clients of private insurance  
8 carriers, medicaid managed care organizations, and individuals  
9 enrolled in medicaid fee-for-service are being subsidized through  
10 state funded behavioral health administrative services organization  
11 contracts. The analysis shall examine crisis services provided by  
12 mobile crisis teams as well as facility-based services such as crisis  
13 triage and crisis stabilization units. In the development of an  
14 alternative funding model, the authority and office of the insurance  
15 commissioner must explore mechanisms that: (a) Determine the annual  
16 cost of operating crisis services and collect a proportional share of  
17 the program cost from each health insurance carrier; and (b)  
18 differentiate between crisis services eligible for medicaid funding  
19 from other nonmedicaid eligible activities. The authority must submit  
20 a preliminary report to the office of financial management and the  
21 appropriate committees of the legislature by December 1, 2023, and a  
22 final report by December 1, 2024. Up to \$300,000 of the general fund—  
23 state appropriation for fiscal year 2024, and \$300,000 of the general  
24 fund—state appropriation for fiscal year 2025 may be used for the  
25 assessment and reporting activities required under this subsection.

26 (21) \$9,795,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$10,015,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$15,025,000 of the general fund—federal  
29 appropriation are provided solely for the operation of secure  
30 withdrawal management and stabilization facilities. The authority may  
31 not use any of these amounts for services in facilities that are  
32 subject to federal funding restrictions that apply to institutions  
33 for mental diseases, unless they have received a waiver that allows  
34 for full federal participation in these facilities. Within these  
35 amounts, funding is provided to increase the fee for service rate for  
36 these facilities up to \$650 per day. The authority must require in  
37 contracts with behavioral health entities that they pay no lower than  
38 the fee for service rate. The authority must coordinate with regional  
39 behavioral health entities to identify and implement purchasing

1 strategies or regulatory changes that increase access to services for  
2 individuals with complex behavioral health needs at secure withdrawal  
3 management and stabilization facilities.

4 (22) \$1,401,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,401,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$3,210,000 of the general fund—federal  
7 appropriation are provided solely for the implementation of intensive  
8 behavioral health treatment facilities within the community  
9 behavioral health service system pursuant to chapter 324, Laws of  
10 2019 (2SHB 1394).

11 (23)(a) \$12,878,000 of the dedicated cannabis account—state  
12 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated  
13 cannabis account—state appropriation for fiscal year 2025 are  
14 provided solely for:

15 (i) A memorandum of understanding with the department of  
16 children, youth, and families to provide substance abuse treatment  
17 programs;

18 (ii) A contract with the Washington state institute for public  
19 policy to conduct a cost-benefit evaluation of the implementations of  
20 chapter 3, Laws of 2013 (Initiative Measure No. 502);

21 (iii) Designing and administering the Washington state healthy  
22 youth survey and the Washington state young adult behavioral health  
23 survey;

24 (iv) Maintaining increased services to pregnant and parenting  
25 women provided through the parent child assistance program;

26 (v) Grants to the office of the superintendent of public  
27 instruction for life skills training to children and youth;

28 (vi) Maintaining increased prevention and treatment service  
29 provided by tribes and federally recognized American Indian  
30 organization to children and youth;

31 (vii) Maintaining increased residential treatment services for  
32 children and youth;

33 (viii) Training and technical assistance for the implementation  
34 of evidence-based, research based, and promising programs which  
35 prevent or reduce substance use disorder;

36 (ix) Expenditures into the home visiting services account; and

37 (x) Grants to community-based programs that provide prevention  
38 services or activities to youth.



1 (b) The authority must allocate the amounts provided in (a) of  
2 this subsection amongst the specific activities proportionate to the  
3 fiscal year 2021 allocation.

4 (24) (a) \$1,125,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$1,125,000 of the general fund—state  
6 appropriation for fiscal year 2025 is provided solely for Spokane  
7 behavioral health entities to implement services to reduce  
8 utilization and the census at eastern state hospital. Such services  
9 must include:

10 (i) High intensity treatment team for persons who are high  
11 utilizers of psychiatric inpatient services, including those with co-  
12 occurring disorders and other special needs;

13 (ii) Crisis outreach and diversion services to stabilize in the  
14 community individuals in crisis who are at risk of requiring  
15 inpatient care or jail services;

16 (iii) Mental health services provided in nursing facilities to  
17 individuals with dementia, and consultation to facility staff  
18 treating those individuals; and

19 (iv) Services at the 16-bed evaluation and treatment facility.

20 (b) At least annually, the Spokane county behavioral health  
21 entities shall assess the effectiveness of these services in reducing  
22 utilization at eastern state hospital, identify services that are not  
23 optimally effective, and modify those services to improve their  
24 effectiveness.

25 (25) \$1,850,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$1,850,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$13,312,000 of the general fund—federal  
28 appropriation are provided solely for substance use disorder peer  
29 support services included in behavioral health capitation rates in  
30 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The  
31 authority shall require managed care organizations to provide access  
32 to peer support services for individuals with substance use disorders  
33 transitioning from emergency departments, inpatient facilities, or  
34 receiving treatment as part of hub and spoke networks.

35 (26) \$1,423,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$1,423,000 of the general fund—state appropriation  
37 for fiscal year 2025, and \$5,908,000 of the general fund—federal  
38 appropriation are provided solely for the authority to continue to  
39 implement discharge wraparound services for individuals with complex

1 behavioral health conditions transitioning or being diverted from  
2 admission to psychiatric inpatient programs. The authority must  
3 coordinate with the department of social and health services in  
4 establishing the standards for these programs.

5 (27) \$350,000 of the general fund—federal appropriation is  
6 provided solely to contract with a nationally recognized recovery  
7 residence organization and to provide technical assistance to  
8 operators of recovery residences seeking certification in accordance  
9 with chapter 264, Laws of 2019 (2SHB 1528).

10 (28) \$3,396,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$3,396,000 of the general fund—state appropriation  
12 for fiscal year 2025, and \$16,200,000 of the general fund—federal  
13 appropriation are provided solely for support of and to continue to  
14 increase clubhouse programs across the state. The authority shall  
15 work with the centers for medicare and medicaid services to review  
16 opportunities to include clubhouse services as an optional "in lieu  
17 of" service in managed care organization contracts in order to  
18 maximize federal participation.

19 (29) \$708,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$708,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$1,598,000 of the general fund—federal  
22 appropriation are provided solely for implementing mental health peer  
23 respite centers and a pilot project to implement a mental health  
24 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB  
25 1394).

26 (30) \$800,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$800,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$1,452,000 of the general fund—federal  
29 appropriation are provided solely for the authority to implement  
30 strategies related to suicide prevention and treatment.

31 (31) \$446,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$446,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$178,000 of the general fund—federal  
34 appropriation are provided solely for the University of Washington's  
35 evidence-based practice institute which supports the identification,  
36 evaluation, and implementation of evidence-based or promising  
37 practices. The institute must work with the authority to develop a  
38 plan to seek private, federal, or other grant funding in order to  
39 reduce the need for state general funds. The authority must collect

1 information from the institute on the use of these funds and submit a  
2 report to the office of financial management and the appropriate  
3 fiscal committees of the legislature by December 1st of each year of  
4 the biennium.

5 (32) As an element of contractual network adequacy requirements  
6 and reporting, the authority shall direct managed care organizations  
7 to make all reasonable efforts to develop or maintain contracts with  
8 provider networks that leverage local, federal, or philanthropic  
9 funding to enhance effectiveness of medicaid-funded integrated care  
10 services. These networks must promote medicaid clients' access to a  
11 system of services that addresses additional social support services  
12 and social determinants of health as defined in RCW 43.20.025 in a  
13 manner that is integrated with the delivery of behavioral health and  
14 medical treatment services.

15 (33) \$9,000,000 of the criminal justice treatment account—state  
16 appropriation is provided solely for the authority to maintain  
17 funding for new therapeutic courts created or expanded during fiscal  
18 year 2021, or to maintain the fiscal year 2021 expansion of services  
19 being provided to an already existing therapeutic court that engages  
20 in evidence-based practices, to include medication assisted treatment  
21 in jail settings pursuant to RCW 71.24.580. Funding provided under  
22 this subsection shall not supplant existing funds utilized for this  
23 purpose.

24 (34) In establishing, re-basing, enhancing, or otherwise updating  
25 medicaid rates for behavioral health services, the authority and  
26 contracted actuaries shall use a transparent process that provides an  
27 opportunity for medicaid managed care organizations, behavioral  
28 health administrative service organizations, and behavioral health  
29 provider agencies, and their representatives, to review and provide  
30 data and feedback on proposed rate changes within their region or  
31 regions of service operation. The authority and contracted actuaries  
32 shall transparently incorporate the information gained from this  
33 process and make adjustments allowable under federal law when  
34 appropriate.

35 (35) The authority shall seek input from representatives of the  
36 managed care organizations (MCOs), licensed community behavioral  
37 health agencies, and behavioral health administrative service  
38 organizations to develop specific metrics related to behavioral  
39 health outcomes under integrated managed care. These metrics must  
40 include, but are not limited to: (a) Revenues and expenditures for

1 community behavioral health programs, including medicaid and  
2 nonmedicaid funding; (b) access to services, service denials, and  
3 utilization by state plan modality; (c) claims denials and record of  
4 timely payment to providers; (d) client demographics; and (e) social  
5 and recovery measures and managed care organization performance  
6 measures. The authority must work with managed care organizations and  
7 behavioral health administrative service organizations to integrate  
8 these metrics into an annual reporting structure designed to evaluate  
9 the performance of the behavioral health system in the state over  
10 time. The authority must submit a report to the office of financial  
11 management and the appropriate committees of the legislature, before  
12 December 30th of each year during the fiscal biennium, that details  
13 the implemented metrics and relevant performance outcomes for the  
14 prior calendar year.

15 (36) \$4,616,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$3,999,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$6,765,000 of the general fund—federal  
18 appropriation are provided solely for the authority to maintain pilot  
19 programs for intensive outpatient services and partial  
20 hospitalization services for certain children and adolescents and,  
21 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for  
22 these services into the state medicaid program beginning January 1,  
23 2024.

24 (a) The authority must establish minimum standards, eligibility  
25 criteria, authorization and utilization review processes, and payment  
26 methodologies for the programs in contract.

27 (b) Eligibility for the pilot sites is limited pursuant to the  
28 following:

29 (i) Children and adolescents discharged from an inpatient  
30 hospital treatment program who require the level of services offered  
31 by the pilot programs in lieu of continued inpatient treatment;

32 (ii) Children and adolescents who require the level of services  
33 offered by the pilot programs in order to avoid inpatient  
34 hospitalization; and

35 (iii) Services may not be offered if there are less costly  
36 alternative community based services that can effectively meet the  
37 needs of an individual referred to the program.

38 (c) Eligibility for services through the state medicaid program  
39 shall be consistent with criteria approved by the centers for

1 medicare and medicaid services pursuant to implementation of chapter  
2 94, Laws of 2022 (2SSB 5736).

3 (d) The authority must collect data on the program sites and work  
4 with the actuaries responsible for establishing managed care rates  
5 for medicaid enrollees to develop and submit an annual report to the  
6 office of financial management and the appropriate committees of the  
7 legislature each December of the biennium that includes the following  
8 information:

9 (i) A narrative description of the services provided at each  
10 program site and identification of any specific gaps the sites were  
11 able to fill in the current continuum of care;

12 (ii) Clinical outcomes and estimated reductions in psychiatric  
13 inpatient costs associated with each of the program sites;

14 (iii) Recommendations for whether modifications should be made to  
15 the models to better address gaps in the continuum identified through  
16 the sites, and whether the models could be expanded to community  
17 behavioral health providers; and

18 (iv) Annual costs and any quantifiable cost offsets associated  
19 with the program sites.

20 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)  
21 and \$9,828,000 of the general fund—federal appropriation are provided  
22 solely to promote the recovery of individuals with substance use  
23 disorders through expansion of substance use disorder services. The  
24 authority shall implement this funding to promote integrated, whole-  
25 person care to individuals with opioid use disorders, stimulant use  
26 disorders, and other substance use disorders. The authority shall use  
27 this funding to support evidence-based and promising practices as  
28 follows:

29 (a) \$8,500,000 of the amounts provided in this subsection is  
30 provided solely for treatment services to low-income individuals with  
31 substance use disorders who are not eligible for services under the  
32 medicaid program and for treatment services that are not covered  
33 under the medicaid program. A minimum of \$7,500,000 of this amount  
34 must be contracted through behavioral health administrative services  
35 organizations. The amounts in this subsection may be used for  
36 services including, but not limited to, outpatient treatment,  
37 residential treatment, mobile opioid use disorder treatment programs,  
38 law enforcement assisted diversion programs, contingency management  
39 interventions, modified assertive community treatment, trauma  
40 informed care, crisis respite, and for reimbursement of one-time

1 start-up operating costs for opening new beds in withdrawal  
2 management treatment programs.

3 (b) \$2,015,000 of the amounts provided in this subsection is  
4 provided solely for outreach programs that link individuals with  
5 substance use disorders to treatment options to include medication  
6 for opioid use disorder. The authority must contract for these  
7 services with programs that use interdisciplinary teams, which  
8 include peer specialists, to engage and facilitate linkage to  
9 treatment for individuals in community settings such as homeless  
10 encampments, shelters, emergency rooms, harm reduction programs,  
11 churches, community service offices, food banks, libraries, legal  
12 offices, and other settings where individuals with substance use  
13 disorders may be engaged. The services must be coordinated with  
14 emergency housing assistance and other services administered by the  
15 authority to promote access to a full continuum of treatment and  
16 recovery support options.

17 (c) \$7,500,000 of the amounts provided in this subsection is  
18 provided solely for substance use disorder recovery support services  
19 not covered by the medicaid program including, but not limited to,  
20 emergency housing, recovery housing vouchers, supported employment,  
21 skills training, peer support, peer drop-in centers, and other  
22 community supports.

23 (d) \$3,550,000 of the amounts provided in this subsection is  
24 provided solely for efforts to support the recovery of American  
25 Indians and Alaska natives with substance use disorders. This funding  
26 may be used for grants to urban Indian organizations, tribal opioid  
27 prevention media campaigns, and support for government to government  
28 communication, planning, and implementation of opioid use disorder  
29 related projects.

30 (e) \$5,000,000 of the amounts provided in this subsection is  
31 provided solely for the authority, in coordination with the  
32 department of health, to expand the distribution of naloxone through  
33 the department's overdose education and naloxone distribution  
34 program. Funding must be prioritized to fill naloxone access gaps in  
35 community behavioral health and other community settings, including  
36 providing naloxone for agency staff in organizations such as syringe  
37 service programs, housing providers, and street outreach programs,  
38 and for law enforcement and emergency responders.

39 (f) \$7,100,000 of the amounts provided in this subsection is  
40 provided solely for community services grants that support the

1 implementation and evaluation of substance use disorder prevention  
2 services.

3 (g) Up to \$1,750,000 of the amounts provided in this subsection  
4 may be used for the authority's administrative costs associated with  
5 services funded in this subsection (37).

6 (38) \$3,109,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$3,109,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for short-term  
9 rental subsidies for individuals with mental health or substance use  
10 disorders. This funding may be used for individuals enrolled in the  
11 foundational community support program while waiting for a longer  
12 term resource for rental support or for individuals transitioning  
13 from behavioral health treatment facilities or local jails.  
14 Individuals who would otherwise be eligible for the foundational  
15 community support program but are not eligible because of their  
16 citizenship status may also be served. Each December of the fiscal  
17 biennium, the authority must submit a report identifying the  
18 expenditures and number of individuals receiving short-term rental  
19 supports through the agency budget during the prior fiscal year  
20 broken out by region, treatment need, and the demographics of those  
21 served, including but not limited to age, country of origin within  
22 racial/ethnic categories, gender, and immigration status.

23 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)  
24 is provided solely to promote the recovery of individuals with mental  
25 health disorders through expansion of mental health services. The  
26 authority shall implement this funding to promote integrated, whole-  
27 person care through evidence based and promising practices as  
28 follows:

29 (a) \$8,153,000 of the amounts provided in this subsection is  
30 provided solely for treatment services to low-income individuals with  
31 mental health disorders who are not eligible for services under the  
32 medicaid program and for treatment services that are not covered  
33 under the medicaid program. A minimum of \$7,000,000 of this amount  
34 must be contracted through behavioral health administrative services  
35 organizations. The amounts in this subsection may be used for  
36 services including, but not limited to, outpatient treatment,  
37 residential treatment, law enforcement assisted diversion programs,  
38 modified assertive community treatment, and trauma informed care.

1 (b) \$8,200,000 of the amounts provided in this subsection is  
2 provided solely for mental health recovery support services not  
3 covered by the medicaid program including, but not limited to,  
4 supportive housing, emergency housing vouchers, supported employment,  
5 skills training, peer support, peer drop-in centers, and other  
6 community supports.

7 (c) \$2,553,000 of the amounts provided in this subsection is  
8 provided solely for efforts to support the recovery of American  
9 Indians and Alaska natives with mental health disorders.

10 (d) \$1,300,000 of the amounts provided in this subsection is  
11 provided solely to enhance crisis services and may be used for crisis  
12 respite care.

13 (e) \$2,600,000 of the amounts provided in this subsection is  
14 provided solely for the expansion of first episode psychosis  
15 programs.

16 (f) Up to \$1,279,000 of the amounts provided in this subsection  
17 may be used for the authority's administrative costs associated with  
18 services funded in this subsection.

19 (40) The authority must pursue opportunities for shifting state  
20 costs to the state's unused allocation of federal institutions for  
21 mental disease disproportionate share hospital funding.

22 (41) \$500,000 of the general fund—federal appropriation is  
23 provided solely to establish an emotional support network program for  
24 individuals employed as peer specialists. The authority must contract  
25 for these services which shall include, but not be limited to,  
26 facilitating support groups for peer specialists, support for the  
27 recovery journeys of the peer specialists themselves, and targeted  
28 support for the secondary trauma inherent in peer work.

29 (42) \$1,500,000 of the general fund—federal appropriation is  
30 provided solely for the authority to contract on a one-time basis  
31 with the University of Washington behavioral health institute to  
32 continue and enhance its efforts related to training and workforce  
33 development. This funding may be used for the following activities:

34 (a) Making substance use disorder training content accessible to  
35 all community behavioral health providers;

36 (b) Refining and implementing a substance use disorder provider  
37 needs assessment to advance best practice implementation for  
38 treatment in inpatient and outpatient settings;

39 (c) Disseminating innovative best practices through training and  
40 technical assistance;



1 (d) Developing and launching a telebehavioral health training  
2 series, providing webinars and packaging the training content so that  
3 it is accessible to all community behavioral health providers;

4 (e) Planning for advanced telebehavioral health training and  
5 support to providers;

6 (f) Convening a race, equity, and social justice in behavioral  
7 health conference annually;

8 (g) Developing training and technical assistance opportunities  
9 for an annual series that translates lessons learned in behavioral  
10 health equity into actionable and sustainable change at the provider,  
11 organizational, and system levels;

12 (h) Developing recommendations for reducing health disparities  
13 and training the workforce in culturally and linguistically relevant  
14 practices to achieve improved outcomes;

15 (i) Increasing the number of community substance use providers  
16 that are trained in best practice assessment and treatment models;

17 (j) Convening a telebehavioral health summit of leading experts  
18 regarding long-term provider telebehavioral health training and  
19 workforce needs;

20 (k) Creating a behavioral health workforce strategy plan that  
21 identifies gaps that are not being addressed and suggests system  
22 improvements to address those gaps;

23 (l) Working with community partners and key stakeholders to  
24 identify best practice strategies to evaluate and measure equity and  
25 health disparities within the behavioral health system and make  
26 recommendations regarding potential metrics to help advance system  
27 change; and

28 (m) Developing metrics and evaluating telebehavioral health  
29 training needs and the impact of telebehavioral health training on  
30 provider knowledge and treatment protocols.

31 (43) \$1,250,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$1,250,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 authority to contract with the King county behavioral health  
35 administrative services organization to maintain children's crisis  
36 outreach response system services that were previously funded through  
37 the department of children, youth, and families. The authority, in  
38 consultation with the behavioral health administrative services  
39 organization, medicaid managed care organizations, and the actuaries  
40 responsible for developing medicaid managed care rates, must work to

1 maximize federal funding provided for the children's crisis outreach  
2 response system program.

3 (44) \$31,891,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$63,395,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$172,425,000 of the general fund—federal  
6 appropriation are provided solely to implement a 15 percent increase  
7 to medicaid reimbursement for community behavioral health providers  
8 contracted through managed care organizations to be effective January  
9 1, 2024. The authority must employ mechanisms such as directed  
10 payment or other options allowable under federal medicaid law to  
11 assure the funding is used by the managed care organizations for a 15  
12 percent provider rate increase as intended and verify this pursuant  
13 to the process established in chapter 285, Laws of 2020 (EHB 2584).  
14 The rate increase shall be implemented to all behavioral health  
15 nonhospital inpatient, residential, and outpatient providers  
16 contracted through the medicaid managed care organizations.  
17 Psychiatric hospitals and other providers receiving rate increases  
18 under other subsections of this section must be excluded from the  
19 rate increase directed in this subsection.

20 (45) \$532,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$2,935,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$3,467,000 of the general fund—federal  
23 appropriation are provided solely to increase the number of beds and  
24 rates for community children's long-term inpatient program providers.  
25 The number of beds is increased on a phased in basis to 72 beds by  
26 the end of fiscal year 2024. The bed day rates are increased from  
27 \$1,030 per day to \$1,121 per day effective July 1, 2023.

28 (46) \$505,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$1,011,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$1,095,000 of the general fund—federal  
31 appropriation are provided solely to increase rates for parent child  
32 assistance program providers by 15 percent effective January 1, 2024.

33 (47) \$150,000 of the general fund—federal appropriation is  
34 provided solely for training of behavioral health consumer advocates.  
35 The authority must enter into a memorandum of understanding with the  
36 department of commerce to provide support for training of behavioral  
37 health consumer advocates pursuant to chapter 202, Laws of 2021  
38 (E2SHB 1086).

1 (48) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the authority to contract  
4 with a statewide mental health nonprofit organization that provides  
5 free community and school-based mental health education and support  
6 programs for consumers and families. The contractor must use this  
7 funding to provide access to programs tailored to peers living with  
8 mental illness as well as family members of people with mental  
9 illness and the community at large. Services provided by the  
10 contracted program shall include education, support, and assistance  
11 to reduce isolation and help consumers and families understand the  
12 services available in their communities.

13 (49) \$15,474,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$15,474,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$14,312,000 of the general fund—federal  
16 appropriation are provided solely for maintaining the expansion of  
17 local behavioral health mobile crisis response team capacity and  
18 ensuring each region has at least one adult and one children and  
19 youth mobile crisis team that is able to respond to calls coming into  
20 the 988 crisis hotline.

21 (a) In prioritizing this funding, the health care authority shall  
22 assure that there are a minimum of six new children and youth mobile  
23 crisis teams in comparison to the number of teams at the end of  
24 fiscal year 2021 and that there is one children and youth mobile  
25 crisis team in each region.

26 (b) In implementing funding for adult and youth mobile crisis  
27 response teams, the authority must establish standards in contracts  
28 with managed care organizations and behavioral health administrative  
29 services organizations for the services provided by these teams.

30 (c) Of these amounts, \$3,000,000 of the general fund—state  
31 appropriation for fiscal year 2024, \$3,000,000 of the general fund—  
32 state appropriation for fiscal year 2025, and \$2,024,000 of the  
33 general fund—federal appropriation are provided solely to maintain  
34 increased capacity for mobile crisis services in King county that was  
35 funded in fiscal year 2023. These amounts must supplement and not  
36 supplant funding to the county previously allocated by the authority  
37 under this subsection.

38 (50) \$57,580,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$61,807,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$109,146,000 of the general fund—federal  
2 appropriation are provided solely for the authority to contract with  
3 community hospitals or freestanding evaluation and treatment centers  
4 to provide long-term inpatient care beds as defined in RCW 71.24.025.  
5 Within these amounts, the authority must meet the requirements for  
6 reimbursing counties for the judicial services for patients being  
7 served in these settings in accordance with RCW 71.05.730. The  
8 authority must coordinate with the department of social and health  
9 services in developing the contract requirements, selecting  
10 contractors, and establishing processes for identifying patients that  
11 will be admitted to these facilities. Of the amounts in this  
12 subsection, sufficient amounts are provided in fiscal year 2024 and  
13 fiscal year 2025 for the authority to reimburse community hospitals  
14 and nonhospital residential treatment centers serving clients in  
15 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

16 (a) For a hospital licensed under chapter 70.41 RCW that requires  
17 a hospital specific medicaid inpatient psychiatric per diem payment  
18 rate for long-term civil commitment patients because the hospital has  
19 completed a medicare cost report, the authority shall analyze the  
20 most recent medicare cost report of the hospital after a minimum of  
21 200 medicaid inpatient psychiatric days. The authority shall  
22 establish the inpatient psychiatric per diem payment rate for long-  
23 term civil commitment patients for the hospital at 100 percent of the  
24 allowable cost of care, based on the most recent medicare cost report  
25 of the hospital.

26 (b) For a hospital licensed under chapter 70.41 RCW that has not  
27 completed a medicare cost report with more than 200 medicaid  
28 inpatient psychiatric days, the authority shall establish the  
29 medicaid inpatient psychiatric per diem payment rate for long-term  
30 civil commitment patients for the hospital at the higher of the  
31 hospital's current medicaid inpatient psychiatric rate; or the  
32 annually updated statewide average of the medicaid inpatient  
33 psychiatric per diem payment rate of all acute care hospitals  
34 licensed under chapter 70.41 RCW providing long-term civil commitment  
35 services.

36 (c) For a hospital licensed under chapter 71.12 RCW and currently  
37 providing long-term civil commitment services, the authority shall  
38 establish the medicaid inpatient psychiatric per diem payment rate at  
39 \$940 plus adjustments that may be needed to capture costs associated  
40 with long-term psychiatric patients that are not allowable on the

1 medicare cost report or reimbursed separately. The hospital may  
2 provide the authority with supplemental data to be considered and  
3 used to make appropriate adjustments to the medicaid inpatient  
4 psychiatric per diem payment rate of the hospital. Adjustment of  
5 costs may include:

6 (i) Costs associated with professional services and fees not  
7 accounted for in the hospital's medicare cost report or reimbursed  
8 separately;

9 (ii) Costs associated with the hospital providing the long-term  
10 psychiatric patient access to involuntary treatment court services  
11 that are not reimbursed separately; and

12 (iii) Other costs associated with caring for long-term  
13 psychiatric patients that are not reimbursed separately.

14 (d) For a hospital licensed under chapter 71.12 RCW that requires  
15 an initial medicaid inpatient psychiatric per diem payment rate for  
16 long-term civil commitment services because it has not yet completed  
17 a medicare cost report, the authority shall establish the medicaid  
18 inpatient psychiatric per diem payment rate at the higher of:

19 (i) The hospital's current medicaid inpatient psychiatric rate;  
20 or

21 (ii) The annually updated statewide average of the medicaid long-  
22 term inpatient psychiatric per diem payment rate of all freestanding  
23 psychiatric hospitals licensed under chapter 71.12 RCW providing  
24 long-term civil commitment services.

25 (e) For nonhospital residential treatment centers certified to  
26 provide long-term inpatient care beds as defined in RCW 71.24.025,  
27 the authority shall establish the medicaid psychiatric per diem  
28 payment rate at the fiscal year 2023 level.

29 (f) Beginning in fiscal year 2024, the authority shall pay a rate  
30 enhancement for patients committed pursuant to the dismissal of  
31 criminal charges and a civil evaluation ordered under RCW 10.77.086  
32 or 10.77.088. The enhancement shall be available to all hospital and  
33 nonhospital facilities providing services under this subsection  
34 except those whose rates are set at 100 percent of their most recent  
35 medicare cost report. The rate enhancement shall not exceed the  
36 tiered rate enhancements established under the 1915(i) state plan.

37 (g) Provider payments for vacant bed days shall not exceed six  
38 percent of their annual contracted bed days.

39 (h) The authority, in coordination with the department of social  
40 and health services, the office of the governor, the office of

1 financial management, and representatives from medicaid managed care  
2 organizations, behavioral health administrative service  
3 organizations, and community providers, must update its plan to  
4 continue the expansion of civil community long-term inpatient  
5 capacity. The plan shall identify gaps and barriers in the current  
6 array of community long-term inpatient beds in serving higher need  
7 individuals including those committed to a state hospital pursuant to  
8 the dismissal of criminal charges and a civil evaluation ordered  
9 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
10 to overcome these barriers including, but not limited to, potential  
11 rate enhancements for high needs clients. The authority must submit  
12 its updated implementation plan to the office of financial management  
13 and the appropriate fiscal committees of the legislature by December  
14 1, 2023, and submit a status update on the implementation plan by  
15 October 15, 2024.

16 (51)(a) \$150,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$150,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for a one-time grant to  
19 Island county to maintain support for a pilot program to improve  
20 behavioral health outcomes for young people in rural communities. In  
21 administering the pilot program, Island county shall coordinate with  
22 school districts, community groups, and health care providers to  
23 increase access to behavioral health programs for children and youth  
24 aged birth to 24 years of age. The grant funds shall be used to  
25 coordinate and expand behavioral health services. The grant funding  
26 must not be used to supplant funding from existing programs. No more  
27 than 10 percent of the funds may be used for administrative costs  
28 incurred by Island county in administering the program. Services that  
29 may be provided with the grant funding include, but are not limited  
30 to:

31 (i) Support for children and youth with significant behavioral  
32 health needs to address learning loss caused by COVID-19 and remote  
33 learning;

34 (ii) School based behavioral health education, assessment, and  
35 brief treatment;

36 (iii) Screening and referral of children and youth to long-term  
37 treatment services;

38 (iv) Behavioral health supports provided by community agencies  
39 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to  
2 prepare adults who regularly interact with youth for how to help  
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors  
6 and internships.

7 (b) The authority, in coordination with Island county, must  
8 submit to the office of financial management and the appropriate  
9 committees of the legislature, a report summarizing how the funding  
10 was used and providing the number of children and youth served by the  
11 pilot during fiscal year 2024 by December 1, 2024.

12 (52) \$265,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$281,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$546,000 of the general fund—federal  
15 appropriation are provided solely for the authority to provide  
16 specialized training and consultation for physicians and  
17 professionals to support children with developmental disabilities and  
18 behavioral health needs.

19 (53) \$3,719,000 of the general fund—federal appropriation and  
20 \$2,994,000 of the general fund—local appropriation are provided  
21 solely for supported housing and employment services described in  
22 initiative 3a and 3b of the 1115 demonstration waiver and this is the  
23 maximum amount that may be expended for this purpose. Within these  
24 amounts, funding is provided for the authority to support community  
25 discharge efforts for patients at the state hospitals. Under this  
26 initiative, the authority and the department of social and health  
27 services shall ensure that allowable and necessary services are  
28 provided to eligible clients as identified by the authority or its  
29 providers or third party administrator. The department and the  
30 authority in consultation with the medicaid forecast work group,  
31 shall ensure that reasonable reimbursements are established for  
32 services deemed necessary within an identified limit per individual.  
33 The authority shall not increase general fund—state expenditures  
34 above appropriated levels for this specific purpose. The secretary in  
35 collaboration with the director of the authority shall report to the  
36 joint select committee on health care oversight no less than  
37 quarterly on financial and health outcomes. The secretary in  
38 cooperation with the director shall also report to the fiscal  
39 committees of the legislature the expenditures of this subsection and

1 shall provide such fiscal data in the time, manner, and form  
2 requested by the legislative fiscal committees.

3 (54) \$130,000 of the general fund—federal appropriation is  
4 provided solely for the authority to participate in efforts to ensure  
5 behavioral health agencies are compensated for their role as teaching  
6 clinics for students seeking professional education in behavioral  
7 health disciplines and for new graduates working toward licensure.

8 (55) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$934,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$1,447,000 of the general fund—federal  
11 appropriation are provided solely for increasing case management  
12 services to pregnant and parenting women provided through the parent  
13 child assistance program and for increasing the number of residential  
14 treatment beds available for pregnant and parenting women.

15 (56) Within the amounts provided in this section, sufficient  
16 funding is provided for the authority to maintain and increase the  
17 capabilities of a tool to track medication assisted treatment  
18 provider capacity.

19 (57) \$2,000,000 of the general fund—federal appropriation is  
20 provided solely for grants to law enforcement and other first  
21 responders to include a mental health professional on the team of  
22 personnel responding to emergencies.

23 (58) \$1,653,000 of the general fund—state appropriation for  
24 fiscal year 2025 and \$2,042,000 of the general fund—federal  
25 appropriation are provided solely for the authority to contract for  
26 long-term involuntary treatment services in a 16-bed residential  
27 treatment facility being developed by the Tulalip tribe in Stanwood.

28 (59) \$956,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$956,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for wraparound with intensive  
31 services for youth ineligible for medicaid as outlined in the  
32 settlement agreement under *AGC v. Washington State Health Care*  
33 *Authority*, Thurston county superior court no. 21-2-00479-34.

34 (60) \$18,188,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$18,188,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for claims for  
37 services rendered to medicaid eligible clients admitted to  
38 institutions of mental disease that were determined to be unallowable



1 for federal reimbursement due to medicaid's institutions for mental  
2 disease exclusion rules.

3 (61) \$6,016,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$6,010,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$1,980,000 of the general fund—federal  
6 appropriation are provided solely for the authority, in coordination  
7 with the department of health, to deploy an opioid awareness campaign  
8 and to contract with syringe service programs and other service  
9 settings assisting people with substance use disorders to: Prevent  
10 and respond to overdoses; provide other harm reduction services and  
11 supplies, including but not limited to distributing naloxone;  
12 fentanyl testing and other drug testing supplies; and for expanding  
13 contingency management services. The authority is encouraged to use  
14 these funds to leverage federal funding for this purpose to expand  
15 buying power when possible. The authority should prioritize funds for  
16 naloxone in coordination with the department of health, to expand the  
17 distribution of naloxone through the department's overdose education  
18 and naloxone distribution program. Funding must be prioritized to  
19 fill naloxone access gaps in community behavioral health and other  
20 community settings, including providing naloxone for agency staff in  
21 organizations such as syringe service programs, housing providers,  
22 and street outreach programs. Of the amounts provided in this  
23 subsection, \$1,000,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,000,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 authority to deploy an opioid awareness campaign targeted at youth to  
27 increase the awareness of the dangers of fentanyl.

28 (62) \$4,763,000 of the general fund—state appropriation for  
29 fiscal year 2024, \$4,763,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$25,754,000 of the general fund—federal  
31 appropriation are provided solely to maintain a rate increase  
32 authorized for opioid treatment providers on January 1, 2023.

33 (63) \$2,387,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$2,387,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely to support  
36 individuals enrolled in the foundational community supports  
37 initiative who are transitioning from benefits under RCW 74.04.805  
38 due to increased income or other changes in eligibility. The

1 authority, department of social and health services, and department  
2 of commerce shall collaborate on this effort.

3 (64) \$2,249,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$2,249,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 authority to contract with programs to provide medical respite care  
7 for individuals with behavioral health needs. The programs must serve  
8 individuals with significant behavioral health needs and medical  
9 issues who do not require hospitalization but are unable to provide  
10 adequate self-care for their medical conditions. The programs must  
11 prioritize services to individuals with complex medical and  
12 behavioral health issues who are homeless or who were recently  
13 discharged from a hospital setting. The services must meet quality  
14 standards and best practices developed by the national health care  
15 for the homeless council and may include, but are not limited to,  
16 medical oversight and health education; care transitions; and  
17 discharge planning to and from primary care, inpatient hospital,  
18 emergency rooms, and supportive housing. In selecting the  
19 contractors, the authority must prioritize projects that demonstrate  
20 the active involvement of an established medical provider that is  
21 able to leverage federal medicaid funding in the provision of these  
22 services. The authority must work with the medicaid managed care  
23 organizations to encourage their participation and assist the plans  
24 and the contractor in identifying mechanisms for appropriate use of  
25 medicaid reimbursement in this setting.

26 (65) \$988,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$988,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$618,000 of the general fund—federal  
29 appropriation are provided solely for the authority to contract for  
30 three regional behavioral health mobile crisis response teams focused  
31 on supported housing to prevent individuals with behavioral health  
32 conditions at high risk of losing housing from becoming homeless,  
33 identify and prioritize serving the most vulnerable people  
34 experiencing homelessness, and increase alternative housing options  
35 to include short-term alternatives which may temporarily deescalate  
36 situations where there is high risk of a household from becoming  
37 homeless.

38 (66) \$5,623,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$5,623,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$3,748,000 of the general fund—federal  
2 appropriation are provided solely to maintain and expand access to no  
3 barrier, and low-barrier programs using a housing first model  
4 designed to assist and stabilize housing supports for adults with  
5 behavioral health conditions. Housing supports and services shall be  
6 made available with no requirement for treatment for their behavioral  
7 health condition and must be individualized to the needs of the  
8 individual. The authority and department of commerce shall  
9 collaborate on this effort and must submit a status report to the  
10 office of financial management and the appropriate committees of the  
11 legislature by December 31, 2023.

12 (67) \$675,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$675,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for a rental voucher and bridge  
15 program and to implement strategies to reduce instances where an  
16 individual leaves a state operated behavioral or private behavioral  
17 health facility directly into homelessness. The authority must  
18 prioritize this funding for individuals being discharged from state  
19 operated behavioral health facilities.

20 (68) \$361,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$361,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$482,000 of the general fund—federal  
23 appropriation are provided solely for the authority, in collaboration  
24 with the department of social and health services research and data  
25 analysis division, to implement community behavioral health service  
26 data into the existing executive management information system. Of  
27 these amounts, \$288,000 of the general fund—state appropriation for  
28 fiscal year 2024, \$288,000 of the general fund—state appropriation  
29 for fiscal year 2025, and \$384,000 of the general fund—federal  
30 appropriation are provided solely for the authority to reimburse the  
31 research and data analysis division for staff costs associated with  
32 this project. The data elements shall be incorporated into the  
33 monthly executive management information system reports on a phased-  
34 in basis, allowing for elements which are readily available to be  
35 incorporated in the initial phase, and elements which require further  
36 definition and data collection changes to be incorporated in a later  
37 phase. The authority must collaborate with the research and data  
38 analysis division to ensure data elements are clearly defined and  
39 must include requirements in medicaid managed care organization and

1 behavioral health administrative services organization contracts to  
2 provide the data in a consistent and timely manner for inclusion into  
3 the system. The community behavioral health executive management  
4 system information data elements must include, but are not limited  
5 to: Psychiatric inpatient bed days; evaluation and treatment center  
6 bed days; long-term involuntary community psychiatric inpatient bed  
7 days; children's long-term inpatient bed days; substance use disorder  
8 inpatient, residential, withdrawal evaluation and management, and  
9 secure withdrawal evaluation and management bed days; crisis triage  
10 and stabilization services bed days; mental health residential bed  
11 days; mental health and substance use disorder outpatient treatment  
12 services; opioid substitution and medication assisted treatment  
13 services; program of assertive treatment team services; wraparound  
14 with intensive services; mobile outreach crisis services; recovery  
15 navigator team services; foundational community supports housing and  
16 employment services; projects for assistance in transition from  
17 homelessness services; housing and recovery through peer services;  
18 other housing services administered by the authority; mental health  
19 and substance use disorder peer services; designated crisis responder  
20 investigations and outcomes; involuntary commitment hearings and  
21 outcomes; pregnant and parenting women case management services; and  
22 single bed certifications and no available bed reports. Wherever  
23 possible and practical, the data must include historical monthly  
24 counts and shall be broken out to distinguish services to medicaid  
25 and nonmedicaid individuals and children and adults. The authority  
26 and the research and data analysis division must consult with the  
27 office of financial management and staff from the fiscal committees  
28 of the legislature on the development and implementation of the  
29 community behavioral health data elements.

30 (69) \$2,000,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$2,000,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 authority to maintain support for recovery navigator services  
34 established in chapter 311, Laws of 2021 (ESB 5476). These amounts  
35 must be allocated for recovery navigator services in King, Pierce,  
36 and Snohomish counties. These amounts must supplement and not  
37 supplant funding allocated, pursuant to section 22(1), chapter 311,  
38 Laws of 2021, to the regional behavioral health administrative  
39 services organizations serving those counties.

1 (70) \$2,650,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,650,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 authority to support efforts by counties and cities to implement  
5 local response teams. Of these amounts:

6 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$2,000,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the authority to provide a  
9 grant to the association of Washington cities to assist cities with  
10 the costs of implementing alternative response teams. This funding  
11 must be used to reimburse cities for documented costs associated with  
12 creating co-responder teams within different alternative diversion  
13 models including law enforcement assisted diversion programs,  
14 community assistance referral and education programs, and as part of  
15 mobile crisis teams. Cities are encouraged to partner with each other  
16 to create a regional response model. In awarding these funds, the  
17 association must prioritize applicants with demonstrated capacity for  
18 facility-based crisis triage and stabilization services. The  
19 association and authority must collect and report information  
20 regarding the number of facility-based crisis stabilization and  
21 triage beds available in the locations receiving funding through this  
22 subsection and submit a report to the office of financial management  
23 and the appropriate committees of the legislature with this  
24 information by December 1, 2023.

25 (b) \$650,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$650,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to support the Whatcom county  
28 alternative response team.

29 (71) \$40,000,000 of the coronavirus state fiscal recovery fund—  
30 federal appropriation is provided solely for, on a one-time basis,  
31 the authority to address behavioral health treatment access issues  
32 resulting from workforce shortages. This funding must be used to  
33 provide one-time assistance payments to nonhospital-based community  
34 behavioral health treatment providers receiving payment for medicaid  
35 services contracted through the medicaid managed care organizations  
36 or behavioral health administrative service organizations. The  
37 authority shall begin distributing funding under this subsection as  
38 soon as possible, and shall complete the distribution of funds by

1 October 1, 2023. The authority must distribute funding in accordance  
2 with the following requirements:

3 (a) The authority must enter into appropriate agreements with  
4 recipients to ensure that this stabilization funding is used for  
5 purposes of this subsection. Prior to the receipt of funds, providers  
6 must agree to expend these assistance payments by June 30, 2024.

7 (b) Allocation methodologies must be administratively efficient  
8 and based on previous medicaid utilization, modeled after prior  
9 nongrant-based allocations, so that funding can be distributed more  
10 timely than through grant or application-based allocations. The  
11 authority must consider individuals served through medicaid and  
12 behavioral health administrative service organizations contracts in  
13 its allocation methodology.

14 (c) Providers must use the funding for immediate workforce  
15 retention and recruitment needs. Funds may also be used to support  
16 other needed investments to help stabilize the community behavioral  
17 health workforce including, but not limited to, child care stipends,  
18 student loan repayment, tuition assistance, reimbursement for  
19 licenses or other work-related certifications, relocation expenses,  
20 or other worker recruitment and retention efforts.

21 (d) By December 1, 2023, the authority must submit an accounting  
22 to the office of financial management and the appropriate committees  
23 of the legislature that includes a list of all recipients of funding  
24 under this subsection and the amount of funding received.

25 (e) Within the amounts appropriated in this subsection, the  
26 authority may utilize up to \$200,000 to conduct a qualitative  
27 analysis of how recipients utilized funds for workforce retention and  
28 recruitment, including creating and implementing workplace equity  
29 strategies and feedback from workers on those strategies. In  
30 conducting the analysis, the authority may hire a consultant and  
31 survey selected recipients. The authority must report on the findings  
32 of the qualitative analysis to the office of financial management and  
33 the appropriate committees of the legislature by December 1, 2024.

34 (72) \$500,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$500,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the authority to contract  
37 with the University of Washington addictions, drug, and alcohol  
38 institute. This funding must be used for advanced, evidence-based  
39 training for law enforcement to improve interactions with individuals  
40 who use drugs. The training must be developed so it can be adapted

1 and used statewide to decrease stigmatizing beliefs among law  
2 enforcement through positive contact with people who use drugs and  
3 improve officer well-being and effectiveness by providing skills and  
4 techniques to address the drug overdose epidemic. The institute must  
5 develop and refine this training, leveraging prior work, and in  
6 partnership with a steering committee that includes people with lived  
7 or living experience of substance use disorder and criminal legal  
8 involvement, researchers, clinicians, law enforcement officers, and  
9 others. The training must complement, but not duplicate, existing  
10 curricula already provided by the criminal justice training  
11 commission. The institute must pilot the advanced training in a  
12 subset of regional law enforcement agencies and evaluate its  
13 acceptability and feasibility through participant interviews and  
14 pretraining and posttraining ratings of stigmatizing beliefs. The  
15 institute must incorporate feedback from the pilot training sessions  
16 into a final training program that it must make available to law  
17 enforcement agencies across the state.

18 (73) \$1,000,000 of the general fund—state appropriation for  
19 fiscal year 2024 is provided solely for the authority to continue  
20 development and implementation of the certified community behavioral  
21 health clinic model for comprehensive behavioral health services.  
22 Funding must be used to secure actuarial expertise, conduct research  
23 into national data and other state models, including obtaining  
24 resources and expertise from the national council for mental well-  
25 being certified community behavioral health clinic success center;  
26 and engage stakeholders, including representatives of licensed  
27 community behavioral health agencies and medicaid managed care  
28 organizations, in the process. The authority must provide a report to  
29 the office of financial management and the appropriate committees of  
30 the legislature with findings, recommendations, and cost estimates by  
31 December 31, 2024. The study must build on the preliminary report  
32 submitted to the legislature in December 2022 and include:

33 (a) Overviews of options and considerations for implementing the  
34 certified community behavioral health clinic model within Washington  
35 state, including participation as a certified community behavioral  
36 health clinic demonstration state or for independent statewide  
37 implementation;

38 (b) An analysis of the impact of expanding the certified  
39 community behavioral health clinic model on the state's behavioral  
40 health systems;

1 (c) Relevant federal regulations and options to implement the  
2 certified community behavioral health clinic model under those  
3 regulations;

4 (d) Options for implementing a prospective payment system  
5 methodology;

6 (e) An analysis of the benefits and potential challenges for  
7 integrating the certified community behavioral health clinic  
8 reimbursement model within an integrated care environment;

9 (f) Actuarial analysis on the costs for implementing the  
10 certified community behavioral health clinic model, including  
11 opportunities for leveraging federal funding; and

12 (g) Recommendations to the legislature on a pathway for statewide  
13 implementation.

14 (74) \$1,135,000 of the general fund—state appropriation for  
15 fiscal year 2025 and \$568,000 of the general fund—federal  
16 appropriation are provided solely to develop and operate a 16-bed  
17 substance use disorder inpatient facility in Grays Harbor county that  
18 specializes in treating pregnant and parenting women using a family  
19 preservation model. The authority must contract for these services  
20 through behavioral health entities in a manner that allows leveraging  
21 of federal medicaid funds to pay for a portion of the costs. The  
22 authority must consult with the department of children, youth, and  
23 families in the implementation of this funding. The facility must  
24 allow families to reside together while a parent is receiving  
25 treatment. Of these amounts, \$568,000 may be used for documented  
26 startup costs including the recruitment, hiring, and training of  
27 staff. If the authority is able to identify a provider that can begin  
28 developing these services before July 2024, it must notify the office  
29 of financial management and the appropriate committees of the  
30 legislature and submit a request for funding in the fiscal year 2024  
31 supplemental operating budget.

32 (75) \$160,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided on a one-time basis solely for the authority to  
34 continue a grant to the city of Snoqualmie to pilot behavioral health  
35 emergency response and coordination services through a regional  
36 behavioral health coordinator. The regional behavioral health  
37 coordinator shall be a licensed mental health or substance use  
38 disorder professional who works directly with and accompanies law  
39 enforcement officers and fire and rescue first responders to help



1 respond to crises involving persons with behavioral health needs. The  
2 coordinator shall plan, implement, and coordinate services related to  
3 crisis response and social service needs with the city of Snoqualmie,  
4 the city of North Bend, the Snoqualmie police and fire departments,  
5 and the eastside fire and rescue agency serving North Bend, and local  
6 community services, school districts, hospitals, and crisis response  
7 systems provided by King county for the region. The coordinator shall  
8 support the social services needs identified through police and fire  
9 response in the lower Snoqualmie valley and serve as a liaison  
10 between law enforcement, first responders, and persons accessing or  
11 requesting emergency services with social service needs. The  
12 authority shall collect information on the pilot project and, in  
13 coordination with the city of Snoqualmie, must submit a report to the  
14 office of financial management and the appropriate committees of the  
15 legislature by December 31, 2023, summarizing the services provided  
16 through the grant funds and identifying recommendations on how to  
17 implement effective, integrated, coordinated behavioral health  
18 emergency response and community care services. The authority must  
19 also provide the report to the criminal justice training commission,  
20 the Washington association of sheriffs and police chiefs, and the  
21 Washington fire commissioners association.

22 (76) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the authority to contract  
25 for services with a statewide recovery community organization. The  
26 authority must award this funding to an organization that: (a) Has  
27 experience building the capacity of the recovery community to advance  
28 substance use recovery and mental health wellness by catalyzing  
29 public understanding and shaping public policy; (b) is led and  
30 governed by representatives of local communities of recovery; (c)  
31 centers the voices of people with lived experience who are touched by  
32 addiction and mental health challenges, and harnesses the power of  
33 story to drive change in the mental health and addiction treatment  
34 systems; and (d) provides free community education, skills trainings,  
35 events, and a conference in order to increase the understanding of  
36 issues around behavioral health and recovery. Services provided by  
37 the contracted program must include education, support, and  
38 assistance to increase connection of the recovery community, recovery  
39 capital, and knowledge about recovery and mental health resources. In  
40 conducting this work, the contractor must engage diverse individuals

1 in recovery, impacted families, and providers from all regions of the  
2 state and leverage the assistance of affiliated groups and  
3 organizations. The organization must also prioritize diversity,  
4 equity, and justice in their work to eradicate health disparities of  
5 marginalized communities.

6 (77) \$400,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$400,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the authority to continue  
9 and expand a contract with a Seattle based nonprofit organization  
10 with experience matching voluntary specialty care providers with  
11 patients in need of care to provide pro bono counseling and  
12 behavioral health services to uninsured and underinsured individuals  
13 with incomes below 300 percent of the federal poverty level. The  
14 authority may require the contractor to seek, document, and report to  
15 the authority on efforts to leverage local, federal, or philanthropic  
16 funding to provide sustained operational support for the program.

17 (78) \$3,437,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$4,772,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$1,705,000 of the general fund—federal  
20 appropriation are provided solely for the authority to contract for  
21 youth inpatient navigator services in seven regions of the state. The  
22 services must be provided through clinical response teams that  
23 receive referrals for children and youth inpatient services and  
24 manage a process to coordinate placements and alternative community  
25 treatment plans. Of these amounts for each fiscal year, \$445,000 of  
26 the general fund—state appropriation and \$79,000 of the general fund  
27 —federal appropriation are provided solely to contract for services  
28 through an existing program located in Pierce county.

29 (79) \$7,601,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$7,601,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$2,605,000 of the general fund—federal  
32 appropriation are provided solely for assisted outpatient treatment  
33 and other costs associated with implementation of chapter 210, Laws  
34 of 2022 (SHB 1773).

35 (80) \$804,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$804,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to continue to support the  
38 children and youth behavioral health work group to consider and  
39 develop longer term strategies and recommendations regarding the

1 delivery of behavioral health services for children, transitioning  
2 youth, and their caregivers pursuant to chapter 76, Laws of 2022  
3 (2SHB 1890).

4 (81) Sufficient funding is provided for the authority to extend  
5 continuous eligibility for apple health to children ages zero to six  
6 with income at or below 215 percent of the federal poverty level. The  
7 centers for medicare and medicaid services must approve the 1115  
8 medicaid waiver prior to the implementation of this policy.

9 (82) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for contingency management  
12 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

13 (83) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$100,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to provide  
16 information and support related to safe housing and support services  
17 for youth exiting inpatient mental health and/or substance use  
18 disorder facilities to stakeholders, inpatient treatment facilities,  
19 young people, and other community providers that serve unaccompanied  
20 youth and young adults.

21 (84) \$2,336,000 of the general fund—state appropriation for  
22 fiscal year 2024, 2,336,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$3,036,000 of the general fund—federal  
24 appropriation are provided solely for the authority to contract with  
25 opioid treatment providers to operate mobile methadone units to  
26 address treatment gaps statewide.

27 (85) \$216,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$427,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$1,454,000 of the general fund—federal  
30 appropriation are provided solely for the authority to increase fee  
31 for service rates for mental health and substance use disorder  
32 treatment paid on behalf of tribal members not electing enrollment in  
33 managed care plans by 22 percent. This rate increase shall be  
34 effective January 1, 2024. The authority must include the  
35 proportional costs of increasing fee-for-service rates for mental  
36 health and substance use disorder treatment paid on behalf of tribal  
37 members not electing enrollment in managed care plans in any agency  
38 request decision package it submits during the fiscal biennium for

1 increasing provider rates in the managed care behavioral health  
2 program.

3 (86) \$69,587,000 of the opioid remediation account—state  
4 appropriation is provided solely for prevention, treatment, and  
5 recovery support services to address and remediate the opioid  
6 epidemic. Of these amounts:

7 (a) \$15,447,000 is provided solely for the authority to pass  
8 through to tribes and urban Indian health programs for opioid and  
9 overdose response activities. The funding must be used for  
10 prevention, outreach, treatment, recovery support services, and other  
11 strategies to address and mitigate the effects of the misuse and  
12 abuse of opioid related products. The authority must provide the  
13 tribes and urban Indian health programs the latitude to use the  
14 funding as they see fit to benefit their communities, provided the  
15 activities are allowable under the terms of the opioid settlement  
16 agreements.

17 (b) \$5,500,000 is provided on a one-time basis solely for the  
18 authority to implement a pilot program to reimburse a licensed  
19 pediatric transitional care facility in Spokane county to provide  
20 neonatal abstinence syndrome services to infants who have prenatal  
21 substance exposure. The pilot program must study and evaluate the  
22 efficacy, outcomes, and impact of providing these services to avoid  
23 more costly medical interventions. Within these amounts, \$190,000 is  
24 provided solely for the authority to contract with Washington State  
25 University to conduct research analyzing the prevalence of neonatal  
26 abstinence syndrome and infant and maternal health outcomes  
27 associated with neonatal transitional nurseries in Washington. The  
28 university must submit a report articulating findings to the  
29 appropriate committees of the legislature by December 1, 2024. The  
30 report must identify to what extent the federal medicaid program  
31 allows for reimbursement of these services and identify the barriers  
32 in leveraging federal medicaid funding for these services in  
33 Washington's state medicaid plan.

34 (c) \$4,000,000 is provided solely for the authority, in  
35 coordination with the department of health, to develop and implement  
36 a health promotion and education campaign, with a focus on synthetic  
37 drug supplies, including fentanyl, and accurate harm reduction  
38 messaging for communities, law enforcement, emergency responders, and  
39 others.

1 (d) \$3,000,000 is provided solely for the authority to provide or  
2 contract for opioid prevention, outreach, treatment, or recovery  
3 support services that are not reimbursable under the state medicaid  
4 plan.

5 (e) \$41,640,000 is provided solely for the authority to implement  
6 and expand pretrial diversion opportunities; improve data collection,  
7 integration, and reporting across law enforcement, courts,  
8 prosecutors, and behavioral health agencies related to diversion  
9 services; expand access to medication for opioid use disorder in  
10 municipal and county jails; expand recovery residences and education  
11 and employment pathways for people living with opioid use disorders;  
12 establish a health engagement hub pilot program to include both urban  
13 and rural locations; train and support foster and kinship parents of  
14 children and youth who use substances; address capacity and technical  
15 assistance needs related to the implementation of assisted outpatient  
16 treatment; establish a safe-supply work group for the purpose of  
17 reducing overdoses; and other programs and services specified in  
18 Engrossed Second Substitute Bill No. 5536 (controlled substances). If  
19 the bill is not enacted by June 30, 2023, the amounts provided in  
20 this subsection shall lapse. Of the amounts provided in this  
21 subsection:

22 (i) \$15,000,000 is provided solely for medication for opioid use  
23 disorder in jails;

24 (ii) \$5,000,000 is provided solely to expand recovery residences  
25 and education and employment pathways for people living with opioid  
26 use disorders;

27 (iii) \$3,000,000 is provided solely to establish a health  
28 engagement hub pilot program to include both urban and rural  
29 locations;

30 (iv) \$2,000,000 is provided solely to address capacity and  
31 technical assistance needs related to the implementation of assisted  
32 outpatient treatment; and

33 (v) \$16,640,000 is provided solely for other activities  
34 identified in this subsection.

35 (f) Of the amounts provided in (c) through (e) of this  
36 subsection, the authority may use up to 10 percent for staffing and  
37 administrative expenses.

38 (g) In contracting for programs and services under this  
39 subsection, the authority must consider data and implement strategies

1 that prioritize culturally relevant services to community members  
2 with the least access to behavioral health services.

3 (87) Sufficient amounts are provided in this section for the  
4 authority to rebase community hospital psychiatric inpatient rates  
5 effective January 1, 2024. Rebasing adjustments shall be based on  
6 adjusted calendar year 2020 medicare cost reports.

7 (88)(a) \$1,988,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$5,293,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 authority, beginning January 1, 2024, to implement a program with  
11 coverage comparable to the scope of care provided in the  
12 categorically needy medicaid program for adult individuals who:

13 (i) Have an immigration status making them ineligible for federal  
14 medicaid, except for individuals who are lawfully present and have  
15 not yet met the five-year bar;

16 (ii) Are age 19 and older, including over age 65, and have  
17 countable income of up to 138 percent of the federal poverty level;  
18 and

19 (iii) Are not eligible for another federally funded medical  
20 assistance program.

21 (b) The authority in collaboration with the health benefit  
22 exchange, the department of social and health services, and community  
23 organizations must develop and implement an outreach and education  
24 campaign.

25 (c) The legislature intends to adjust funding levels annually to  
26 align with projected expenditures based on information from the  
27 caseload forecast council, forecasted service costs, and  
28 administrative costs. The authority shall annually update the  
29 governor's office and appropriate committees of the legislature on  
30 any changes through the submission of a maintenance level agency  
31 budget request.

32 (89)(a) \$2,789,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$5,576,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for a targeted  
35 grant program to three behavioral health administrative services  
36 organizations to transition persons who are either being diverted  
37 from criminal prosecution to behavioral health treatment services or  
38 are in need of housing upon discharge from crisis stabilization  
39 services. The authority must provide an opportunity for all of the

1 behavioral health administrative service organizations to submit  
2 plans for consideration.

3 (b) Grant criteria must include, but are not limited to:

4 (i) A commitment to matching individuals with temporary lodging  
5 or permanent housing, including supportive housing services and  
6 supports, that is reasonably likely to fit their actual needs and  
7 situation, is noncongregate whenever possible, and takes into  
8 consideration individuals' immediate and long-term needs and  
9 abilities to achieve and maintain housing stability; and

10 (ii) A commitment to transition individuals who are initially  
11 matched to temporary lodging into a permanent housing placement,  
12 including appropriate supportive housing supports and services,  
13 within six months except under unusual circumstances.

14 (c) When awarding grants, the authority must prioritize  
15 applicants that:

16 (i) Provide matching resources;

17 (ii) Focus on ensuring an expeditious path to sustainable  
18 permanent housing solutions; and

19 (iii) Demonstrate an understanding of working with individuals  
20 who experience homelessness or have interactions with the criminal  
21 legal system to understand their optimal housing type and level of  
22 ongoing services.

23 (90)(a) \$2,266,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$14,151,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$19,269,000 of the general fund—federal  
26 appropriation are provided solely for services to medicaid and state  
27 funded clients in behavioral health residential treatment facilities  
28 that are scheduled to open during the 2023-2025 fiscal biennium.

29 (b) Within the amounts provided in this subsection, \$125,000 of  
30 the general fund—state appropriation for fiscal year 2024 and  
31 \$125,000 of the general fund—state appropriation for fiscal year 2025  
32 are provided solely for the authority to reimburse the department of  
33 social and health services for staffing costs related to tracking  
34 behavioral health community capacity through the community behavioral  
35 health executive management information system and providing annual  
36 reports on the implementation of new behavioral health community  
37 capacity.

38 (c) The department of commerce, the department of health, and the  
39 authority must cooperate with the department of social and health

1 services in collecting and providing the data necessary to  
2 incorporate tracking of behavioral health beds into the behavioral  
3 health executive management information system and to prepare the  
4 required reports. The agencies must work to ensure they are using  
5 consistent definitions in classifying behavioral health bed types for  
6 the purpose of reporting capacity and utilization.

7 (d) The department must begin tracking behavioral health bed  
8 utilization for medicaid and state funded clients by type of bed in  
9 the executive management information system by October 1, 2023. The  
10 department of commerce shall identify to the department of social and  
11 health services all providers that have received funding through  
12 their capital grant program since the 2013-2015 fiscal biennium. The  
13 department of social and health services must incorporate tracking of  
14 services by provider including an element to identify providers that  
15 have received funding through the capital budget so that reports can  
16 be provided related to the average daily client counts for medicaid  
17 and state funded clients being served by provider and by facility  
18 type.

19 (e) By November 1, 2023, the department, in coordination with the  
20 department of commerce, the department of health, and the authority,  
21 must submit an annual report to the office of financial management  
22 and the appropriate committees of the legislature. The first annual  
23 report must provide information on the facilities that received  
24 funding through the department of commerce's behavioral health  
25 community capacity grant funding since the 2013-2015 fiscal biennium  
26 and the utilization across all behavioral health facilities for  
27 medicaid and state funded clients. The report must provide the  
28 following information for each facility that has received funding  
29 through the capital budget: (i) The amount received by the state and  
30 the total project cost; (ii) the facility address; (iii) the number  
31 of new beds or additional bed capacity by the service type being  
32 provided; and (iv) the utilization of the additional beds by medicaid  
33 or state funded clients by service type.

34 (f) By November 1, 2024, the department must submit the second  
35 annual report to the office of financial management and the  
36 appropriate committees of the legislature. The second annual report  
37 must update the bed capacity and utilization information required in  
38 the first report and compare that capacity to demand by service type  
39 by geographical region of the state.



1 (91) \$85,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$85,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to support the efforts of the  
4 joint legislative and executive committee on behavioral health  
5 established in section 135 of this act.

6 (92) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$500,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$1,000,000 of the general fund—federal  
9 appropriation are provided solely to support the provision of  
10 behavioral health co-responder services on nonlaw enforcement  
11 emergency medical response teams.

12 (93) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$250,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the authority to contract on  
15 a one-time basis with the King county behavioral health  
16 administrative services organization to expand medication for opioid  
17 use disorder treatment services in King county.

18 (94) \$250,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for the authority to contract on a one-  
20 time basis with the behavioral health administrative services  
21 organization serving Kitsap county for crisis triage services in the  
22 county that are not being reimbursed through the medicaid program.

23 (95) \$1,100,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,100,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 authority to contract on a one-time basis with the behavioral health  
27 administrative services organization serving King county for start-up  
28 costs in a new 32-bed community recovery center in Lynnwood that will  
29 provide crisis services to medicaid and other low income residents.

30 (96) \$3,142,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$3,869,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$10,574,000 of the general fund—federal  
33 appropriation are provided solely to reimburse the department of  
34 social and health services for the costs of medicaid services at a  
35 16-bed residential treatment facility serving long-term involuntary  
36 inpatient patients. The authority and the department of social and  
37 health services must utilize case rate and cost based reimbursement  
38 models to maximize federal matching funds at the facility. Up to

1 \$200,000 of the general fund—state appropriation for fiscal year 2024  
2 may be used to facilitate these efforts.

3 (97) \$313,000 of the general fund—federal appropriation is  
4 provided solely to support a media campaign for Native Americans  
5 related to the prevention of substance abuse and suicide.

6 (98) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$250,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the authority to contract  
9 with up to two behavioral health agencies that are interested in  
10 offering or expanding wraparound with intensive services for children  
11 and youth. The funds may be used to support costs associated with  
12 recruitment, training, technical assistance, or other appropriate  
13 costs required to develop the capacity to offer these specialized  
14 services.

15 (99) \$20,000,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$20,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 authority to contract with behavioral health administrative service  
19 organizations to implement the statewide recovery navigator program  
20 established in chapter 311, Laws of 2021 (ESB 5476) and for related  
21 technical assistance to support this implementation. This includes  
22 funding for recovery navigator teams to provide community-based  
23 outreach and case management services based on the law enforcement  
24 assisted diversion model and for technical assistance support from  
25 the law enforcement assisted diversion national support bureau.

26 (100) \$3,114,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$3,114,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$5,402,000 of the general fund—federal  
29 appropriation are provided solely for the authority to implement  
30 clubhouse services in every region of the state.

31 (101) \$7,500,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$7,500,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 authority to implement homeless outreach stabilization teams pursuant  
35 to chapter 311, Laws of 2021 (ESB 5476).

36 (102) \$2,500,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$2,500,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the

1 authority to expand efforts to provide opioid use disorder medication  
2 in city, county, regional, and tribal jails.

3 (103) \$1,400,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,400,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for behavioral  
6 health administrative service organizations to develop regional  
7 recovery navigator program plans pursuant to chapter 311, Laws of  
8 2021 (ESB 5476), and to establish positions focusing on regional  
9 planning to improve access to and quality of regional behavioral  
10 health services with a focus on integrated care.

11 (104) \$75,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$75,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the authority to contract  
14 with an organization with expertise in supporting efforts to increase  
15 access to and improve quality in recovery housing and recovery  
16 residences. This funding shall be used to increase recovery housing  
17 availability through partnership with private landlords, increase  
18 accreditation of recovery residences statewide, operate a grievance  
19 process for resolving challenges with recovery residences, and  
20 conduct a recovery capital outcomes assessment for individuals living  
21 in recovery residences.

22 (105) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the authority to provide  
25 short-term housing vouchers for individuals with substance use  
26 disorders.

27 (106) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$200,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the authority to convene and  
30 provide staff and contracted services support to the recovery  
31 oversight committee established in chapter 311, Laws of 2021 (ESB  
32 5476).

33 (107) \$2,565,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$2,565,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 authority to develop and implement the recovery services plan and to  
37 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).  
38 Within these amounts, funding is provided for the authority to:

1 (a) Establish an occupational nurse consultant position within  
2 the authority to provide contract oversight, accountability, and  
3 performance improvement activities, and to ensure medicaid managed  
4 care organization plan compliance with provisions in law and contract  
5 related to care transitions work with local jails; and

6 (b) Establish a position within the authority to create and  
7 oversee a program to initiate and support emergency department  
8 programs for inducing medications for patients with opioid use  
9 disorder paired with a referral to community-based outreach and case  
10 management programs.

11 (108) \$400,000 of the general fund—federal appropriation is  
12 provided solely to support the development and implementation of the  
13 parent portal directed in chapter 134, Laws of 2022 (SHB 1800).

14 (109) \$21,271,000 of the general fund—state appropriation for  
15 fiscal year 2025 and \$30,168,000 of the general fund—federal  
16 appropriation are provided solely for the authority to contract with  
17 the University of Washington behavioral health teaching facility to  
18 provide long-term inpatient care beds as defined in RCW 71.24.025.  
19 The authority must coordinate with the department of social and  
20 health services and the University of Washington to evaluate and  
21 determine criteria for the current population of state hospital  
22 patients, committed pursuant to the dismissal of criminal charges and  
23 a civil evaluation ordered under RCW 10.77.086 or 10.77.088, who can  
24 be effectively treated at the University of Washington behavioral  
25 health teaching facility. The authority, in coordination with the  
26 department of social and health services and the University of  
27 Washington, must submit a report to the office of financial  
28 management and the appropriate committees of the legislature by  
29 December 1, 2023, summarizing the numbers and types of patients that  
30 are committed to the state hospitals pursuant to the dismissal of  
31 criminal charges and a civil evaluation ordered under RCW 10.77.086  
32 or 10.77.088, the numbers and types that would be appropriate to be  
33 served at the University of Washington behavioral health teaching  
34 facility, and the criteria that was used to make the determination.

35 (110) \$444,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$444,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$716,000 of the general fund—federal  
38 appropriation are provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1515 (behavioral health contracts).

1 If the bill is not enacted by June 30, 2023, the amounts provided in  
2 this subsection shall lapse.

3 (111) \$56,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$306,000 of the general fund—federal appropriation are  
5 provided solely for implementation of Second Substitute House Bill  
6 No. 1168 (prenatal substance exposure). If the bill is not enacted by  
7 June 30, 2023, the amounts provided in this subsection shall lapse.

8 (112) \$91,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$91,000 of the general fund—state appropriation for fiscal  
10 year 2025, and \$126,000 of the general fund—federal appropriation are  
11 provided solely for implementation of Second Substitute House Bill  
12 No. 1580 (children in crisis). If the bill is not enacted by June 30,  
13 2023, the amounts provided in this subsection shall lapse.

14 (113) \$618,000 of the problem gambling account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 1681 (problem gambling). If the bill is not  
17 enacted by June 30, 2023, the amount provided in this subsection  
18 shall lapse.

19 (114) \$5,474,000 of the statewide 988 behavioral health crisis  
20 response line account—state appropriation and \$210,000 of the general  
21 fund—federal appropriation are provided solely for the authority to  
22 implement Engrossed Second Substitute House Bill No. 1134 (988  
23 system).

24 (a) Within these amounts, \$4,000,000 of the statewide 988  
25 behavioral health crisis response line account—state appropriation is  
26 provided solely for the authority to provide grants to new or  
27 existing mobile rapid response teams and to community-based crisis  
28 teams to support efforts for meeting the standards and criteria for  
29 receiving an endorsement pursuant to provisions of the bill. In  
30 awarding grants under this subsection, the authority must prioritize  
31 funding for proposals that demonstrate experience and strategies that  
32 prioritize culturally relevant services to community members with the  
33 least access to behavioral health services.

34 (b) Within the remaining amounts, sufficient funding is provided  
35 for the authority to conduct the actuarial analysis and development  
36 of options for payment mechanisms for rate enhancements as directed  
37 in section 8 of Engrossed Second Substitute House Bill No. 1134 (988  
38 system) and to implement other activities required by the bill.

1 (c) If the bill is not enacted by June 30, 2023, the amounts  
2 provided in this subsection shall lapse.

3 (115) \$26,854,000 of the statewide 988 behavioral health crisis  
4 response line account—state appropriation and \$17,636,000 of the  
5 general fund—federal appropriation are provided solely for the  
6 authority to expand and enhance regional crisis services. These  
7 amounts must be used to expand services provided by mobile crisis  
8 teams and community-based crisis teams either endorsed or seeking  
9 endorsement pursuant to standards adopted by the authority. Beginning  
10 in fiscal year 2025, the legislature intends to direct amounts within  
11 this subsection to be used for performance payments to mobile rapid  
12 response teams and community-based crisis teams that receive  
13 endorsements pursuant to Engrossed Second Substitute House Bill No.  
14 1134 (988 system).

15 (116) \$2,000,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$2,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 is provided solely for the  
18 authority to increase resources for behavioral health administrative  
19 service organizations and managed care organizations for the  
20 increased costs of room and board for behavioral health inpatient and  
21 residential services provided in nonhospital facilities.

22 (117) \$3,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$3,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for a contract  
25 with a youth behavioral inpatient and outpatient program with  
26 facilities in Clark and Spokane counties that serve over 65 percent  
27 medicaid eligible clients for co-occurring substance use and mental  
28 health disorders and sexual exploitation behavioral health treatment.  
29 This funding is provided on a one-time basis and must be used to  
30 supplement medicaid reimbursement, and for costs associated with  
31 addressing workforce shortages, health care inflation, and the  
32 maintenance and expansion of programs.

33 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

34	General Fund—State Appropriation (FY 2024) . . . . .	\$4,278,000
35	General Fund—State Appropriation (FY 2025) . . . . .	\$4,246,000
36	General Fund—Federal Appropriation . . . . .	\$2,740,000
37	TOTAL APPROPRIATION . . . . .	\$11,264,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$576,000 of the general fund—state  
3 appropriation for fiscal year 2024 and \$539,000 of the general fund—  
4 state appropriation for fiscal year 2025 are provided solely for  
5 investigative staff to address the commission's caseload backlog.

6 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**  
7 **APPEALS**

8 Worker and Community Right to Know Fund—State

9 Appropriation. . . . .	\$10,000
10 Accident Account—State Appropriation. . . . .	\$26,242,000
11 Medical Aid Account—State Appropriation. . . . .	\$26,237,000
12 TOTAL APPROPRIATION. . . . .	\$52,489,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$650,000 of the accident account—state appropriation and  
16 \$650,000 of the medical aid account—state appropriation are provided  
17 solely for the board of appeals information system modernization  
18 project, and is subject to the conditions, limitations, and review  
19 requirements of section 701 of this act.

20 (2) \$47,000 of the accident account—state appropriation and  
21 \$47,000 of the medical aid account—state appropriation are provided  
22 solely for implementation of Substitute House Bill No. 1521  
23 (industrial insurance/duties). If the bill is not enacted by June 30,  
24 2023, the amounts provided in this subsection shall lapse.

25 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**  
26 **COMMISSION**

27 General Fund—State Appropriation (FY 2024). . . . .	\$59,124,000
28 General Fund—State Appropriation (FY 2025). . . . .	\$54,715,000
29 General Fund—Private/Local Appropriation. . . . .	\$11,957,000
30 Death Investigations Account—State Appropriation. . . . .	\$1,708,000
31 Municipal Criminal Justice Assistance Account—State	
32 Appropriation. . . . .	\$460,000
33 Washington Auto Theft Prevention Authority Account—	
34 State Appropriation. . . . .	\$7,167,000
35 Washington Internet Crimes Against Children Account—	
36 State Appropriation. . . . .	\$2,270,000

1 24/7 Sobriety Account—State Appropriation. . . . . \$20,000  
2 TOTAL APPROPRIATION. . . . . \$137,421,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$5,000,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided to the Washington association of  
8 sheriffs and police chiefs solely to verify the address and residency  
9 of registered sex offenders and kidnapping offenders under RCW  
10 9A.44.130.

11 (2) Funding in this section is sufficient for 75 percent of the  
12 costs of providing 23 statewide basic law enforcement trainings in  
13 each fiscal year 2024 and fiscal year 2025. The criminal justice  
14 training commission must schedule its funded classes to minimize wait  
15 times throughout each fiscal year and meet statutory wait time  
16 requirements. The criminal justice training commission must track and  
17 report the average wait time for students at the beginning of each  
18 class and provide the findings in an annual report to the legislature  
19 due in December of each year. At least three classes must be held in  
20 Spokane each year.

21 (3) The criminal justice training commission may not run a basic  
22 law enforcement academy class of fewer than 30 students.

23 (4) \$2,270,000 of the Washington internet crimes against children  
24 account—state appropriation is provided solely for the implementation  
25 of chapter 84, Laws of 2015.

26 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$4,000,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the mental health field  
29 response team program administered by the Washington association of  
30 sheriffs and police chiefs. The association must distribute  
31 \$7,000,000 in grants to the phase one and phase two regions as  
32 outlined in the settlement agreement under *Trueblood, et. al. v.*  
33 *Department of Social and Health Services, et. al.*, U.S. District  
34 Court-Western District, Cause No. 14-cv-01178-MJP. The association  
35 must submit an annual report to the Governor and appropriate  
36 committees of the legislature by September 1st of each year of the  
37 biennium. The report shall include best practice recommendations on  
38 law enforcement and behavioral health field response and include  
39 outcome measures on all grants awarded.



1 (6) \$899,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$899,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for crisis intervention training  
4 for the phase one regions as outlined in the settlement agreement  
5 under *Trueblood, et. al. v. Department of Social and Health Services,*  
6 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-  
7 MJP.

8 (7) \$1,598,000 of the death investigations account—state  
9 appropriation is provided solely for the commission to provide 240  
10 hours of medicolegal forensic investigation training to coroners and  
11 medical examiners to meet the recommendations of the national  
12 commission on forensic science for certification and accreditation.

13 (8) \$296,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for implementation of chapter 321, Laws  
15 of 2021 (officer duty to intervene).

16 (9) \$30,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$30,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for additional grants to local  
19 jurisdictions to investigate instances where a purchase or transfer  
20 of a firearm was attempted by an individual who is prohibited from  
21 owning or possessing a firearm.

22 (10) \$2,500,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$2,500,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 criminal justice training commission to provide grant funding to  
26 local law enforcement agencies to support law enforcement wellness  
27 programs. Of the amount provided in this subsection:

28 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,500,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the commission to provide  
31 grants to local law enforcement agencies for the purpose of  
32 establishing officer wellness programs, including mobile training  
33 programs. Grants provided under this subsection may be used for, but  
34 not limited to building resilience, injury prevention, peer support  
35 programs, physical fitness, proper nutrition, de-escalation training,  
36 stress management, suicide prevention, and physical or behavioral  
37 health services. The commission should consult with a representative  
38 from the Washington association of sheriffs and police chiefs and a  
39 representative of the Washington state fraternal order of police and

1 the Washington council of police and sheriffs in the development of  
2 the grant program.

3 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the Washington association  
6 of sheriffs and police chiefs to establish and coordinate an online  
7 or mobile-based application for any Washington law enforcement  
8 officer; 911 operator or dispatcher; and any other current or retired  
9 employee of a Washington law enforcement agency, and their families,  
10 to anonymously access on-demand wellness techniques, suicide  
11 prevention, resilience, physical fitness, nutrition, and other  
12 behavioral health and wellness supports.

13 (11) \$290,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$290,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for academy training for limited  
16 authority Washington peace officers employed by the Washington state  
17 gambling commission, Washington state liquor and cannabis board,  
18 Washington state parks and recreation commission, department of  
19 natural resources, and the office of the insurance commissioner.

20 (a) Up to 30 officers must be admitted to attend the basic law  
21 enforcement academy and up to 30 officers must be admitted to attend  
22 basic law enforcement equivalency academy.

23 (b) Allocation of the training slots amongst the agencies must be  
24 based on the earliest application date to the commission. Training  
25 does not need to commence within six months of employment.

26 (c) The state agencies must reimburse the commission for the  
27 actual cost of training.

28 (12) \$6,687,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$4,668,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely to establish  
31 and provide basic law enforcement academy classes at three new  
32 regional training academies, one in Pasco, one in Skagit county, and  
33 one in Clark county. Funding in this subsection is sufficient for 75  
34 percent of the costs of providing six classes per year beginning in  
35 fiscal year 2024.

36 (13) \$150,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the criminal justice training  
38 commission to develop plans for increasing training capacity. The  
39 planning process should include engagement with limited law

1 enforcement agencies, tribal law enforcement representatives, and  
2 local law enforcement agencies and representatives. The criminal  
3 justice training commission will provide recommendations to the  
4 governor and the appropriate committees of the legislature in a  
5 preliminary report due November 15, 2023, and in a final report due  
6 September 30, 2024. The reports should include the following:

7 (a) Identifying the demand for additional basic law enforcement  
8 academy courses to support law enforcement agencies and develop a  
9 proposal to meet any identified training needs, including basic law  
10 enforcement academy and advanced training needs;

11 (b) A plan for how to provide basic law enforcement academy  
12 training to limited law enforcement officers and tribal law  
13 enforcement officers, including providing additional capacity for  
14 training classes. The plan should also consider alternatives for  
15 distribution of the costs of the training course; and

16 (c) A plan for providing at least two basic law enforcement  
17 training academy classes per year to candidates who are not yet  
18 employed with a law enforcement agency. The plan should, at a  
19 minimum, include the following:

20 (i) A recruitment strategy that emphasizes recruitment of diverse  
21 candidates from different geographic areas of the state; diverse  
22 race, ethnicity, gender, and sexual orientation; and candidates with  
23 diverse backgrounds and experiences including nontraditional  
24 educational programs or work experience;

25 (ii) Pathways from training to employment with a law enforcement  
26 agency; and

27 (iii) Plans to address capacity for and delivery of training.

28 (14) \$2,500,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$2,500,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 criminal justice training commission to provide accreditation  
32 incentive awards.

33 (a) The commission may provide an accreditation incentive award  
34 totaling up to \$50,000 to each law enforcement agency that receives  
35 an accreditation during the fiscal biennium from a national or state  
36 accrediting entity recognized by the commission. The commission must  
37 divide award amounts provided pursuant to this section equally among  
38 qualifying law enforcement agencies. A law enforcement agency may not  
39 receive more than one accreditation incentive award per fiscal  
40 biennium. Funds received by a law enforcement agency pursuant to this

1 subsection must be made available to the law enforcement agency to  
2 which they are awarded and may not supplant or replace existing  
3 funding received by the law enforcement agency.

4 (b) The commission must submit a report to the legislature by  
5 June 30th of each fiscal year during the biennium that lists each law  
6 enforcement agency that received an accreditation incentive award  
7 during the fiscal year.

8 (15)(a) \$500,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for the Washington  
11 association of sheriffs and police chiefs to develop, implement, and  
12 operate an ongoing electronic statewide catalytic converter tracking  
13 database program to aid law enforcement in identifying unmarked  
14 detached catalytic converters. The association may contract with a  
15 third party to assist in the development and implementation of the  
16 database program.

17 (b) The catalytic converter tracking database program must allow  
18 law enforcement agencies to search for images and descriptions of  
19 unmarked detached catalytic converters based on the vehicle makes and  
20 models that employ those specific catalytic converters.

21 (c) The catalytic converter tracking database program must be  
22 operational by July 1, 2024.

23 (16) \$1,085,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,040,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for  
26 implementation of Second Substitute House Bill No. 1028 (crime  
27 victims & witnesses). If the bill is not enacted by June 30, 2023,  
28 the amounts provided in this subsection shall lapse.

29 (17) \$3,220,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$2,860,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for  
32 implementation of Engrossed Second Substitute House Bill No. 1715  
33 (domestic violence). If the bill is not enacted by June 30, 2023, the  
34 amounts provided in this subsection shall lapse.

35 (18) \$236,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$226,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Substitute  
38 House Bill No. 1132 (limited authority officers). If the bill is not

1 enacted by June 30, 2023, the amounts provided in this subsection  
2 shall lapse.

3 (19) \$222,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$111,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1387 (law enforcement applicant pool). If  
7 the bill is not enacted by June 30, 2023, the amounts provided in  
8 this subsection shall lapse.

9 (20) \$1,200,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$400,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for body camera grant  
12 funding to local law enforcement agencies.

13 (a) The Washington association of sheriffs and police chiefs  
14 shall develop and implement a body-worn camera grant program. The  
15 purpose of the program is to assist law enforcement agencies to  
16 establish and expand body-worn camera programs.

17 (b) Law enforcement agencies may use the grants for: (i) The  
18 initial purchase, maintenance, and replacement of body-worn cameras;  
19 (ii) ongoing costs related to the maintenance and storage of data  
20 recorded by body worn cameras; (iii) costs associated with public  
21 records requests for body worn-camera footage; and (iv) hiring of  
22 personnel necessary to operate a body-worn camera program.

23 (c) The Washington association of sheriffs and police chiefs  
24 shall develop and implement a grant application process and review  
25 applications from agencies based on locally developed proposals to  
26 establish or expand body-worn camera programs.

27 (d) Law enforcement agencies that are awarded grants must:

28 (i) Comply with the provisions of chapter 10.109 RCW;

29 (ii) Demonstrate the ability to redact body-worn camera footage  
30 consistent with RCW 42.56.240 and other applicable provisions;

31 (iii) Provide training to officers who will wear body-worn  
32 cameras and other personnel associated with implementation of the  
33 body-worn camera program; and

34 (iv) Agree to comply with any data collection and reporting  
35 requirements that are established by the Washington association of  
36 sheriffs and police chiefs.

37 (e) The Washington association of sheriffs and police chiefs must  
38 submit an annual report regarding the grant program to the governor  
39 and appropriate committees of the legislature by December 1st of each

1 year the program is funded. The report must be submitted in  
2 compliance with RCW 43.01.036.

3 NEW SECTION.        **Sec. 219.**        **FOR THE OFFICE OF INDEPENDENT**  
4 **INVESTIGATIONS**

5	General Fund—State Appropriation (FY 2024) . . . . .	\$19,093,000
6	General Fund—State Appropriation (FY 2025) . . . . .	\$22,252,000
7	TOTAL APPROPRIATION. . . . .	\$41,345,000

8        The appropriations in this section are subject to the following  
9 conditions and limitations: \$145,000 of the general fund—state  
10 appropriation for fiscal year 2024 and \$145,000 of the general fund—  
11 state appropriation for fiscal year 2025 are provided solely for  
12 implementation of Second Substitute House Bill No. 1579 (independent  
13 prosecutions). If the bill is not enacted by June 30, 2023, the  
14 amounts provided in this subsection shall lapse.

15 NEW SECTION.        **Sec. 220.**        **FOR THE DEPARTMENT OF LABOR AND**  
16 **INDUSTRIES**

17	General Fund—State Appropriation (FY 2024) . . . . .	\$15,652,000
18	General Fund—State Appropriation (FY 2025) . . . . .	\$19,541,000
19	General Fund—Federal Appropriation. . . . .	\$11,470,000
20	Asbestos Account—State Appropriation. . . . .	\$604,000
21	Electrical License Account—State Appropriation. . . . .	\$63,583,000
22	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
23	Opioid Abatement Settlement Account—State	
24	Appropriation. . . . .	\$250,000
25	Worker and Community Right to Know Fund—State	
26	Appropriation. . . . .	\$1,080,000
27	Construction Registration Inspection Account—State	
28	Appropriation. . . . .	\$28,956,000
29	Public Works Administration Account—State	
30	Appropriation. . . . .	\$15,781,000
31	Manufactured Home Installation Training Account—	
32	State Appropriation. . . . .	\$434,000
33	Accident Account—State Appropriation. . . . .	\$392,489,000
34	Accident Account—Federal Appropriation. . . . .	\$15,823,000
35	Medical Aid Account—State Appropriation. . . . .	\$389,000,000
36	Medical Aid Account—Federal Appropriation. . . . .	\$3,571,000

1	Plumbing Certificate Account—State Appropriation. . . . .	\$3,482,000
2	Pressure Systems Safety Account—State Appropriation. . . . .	\$4,829,000
3	Workforce Education Investment Account—State	
4	Appropriation. . . . .	\$17,600,000
5	TOTAL APPROPRIATION. . . . .	\$984,173,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$4,714,000 of the accident account—state appropriation and  
9 \$4,711,000 of the medical aid account—state appropriation are  
10 provided solely for the labor and industries workers' compensation  
11 information system replacement project. The department must:

12 (a) Submit quarterly data within 30 calendar days of the end of  
13 each quarter, effective July 1, 2023, on:

14 (i) The quantifiable deliverables accomplished and the amount  
15 spent by each deliverable in each of the following subprojects:

- 16 (A) Business readiness;
- 17 (B) Change readiness;
- 18 (C) Commercial off the shelf procurement;
- 19 (D) Customer access;
- 20 (E) Program foundations;
- 21 (F) Independent assessment; and
- 22 (G) In total by fiscal year;

23 (ii) All of the quantifiable deliverables accomplished by  
24 subprojects identified in (a)(i)(A) through (F) of this subsection  
25 and in total and the associated expenditures by each deliverable by  
26 fiscal month;

27 (iii) The contract full time equivalent charged by subprojects  
28 identified in (a)(i)(A) through (F) of this subsection, and in total,  
29 compared to the budget spending plan by month for each contracted  
30 vendor and what the ensuing contract equivalent budget spending plan  
31 by subprojects identified in (a)(i)(A) through (F) of this  
32 subsection, and in total, assumes by fiscal month;

33 (iv) The performance metrics by subprojects identified in  
34 (a)(i)(A) through (F) of this subsection, and in total, that are  
35 currently used, including monthly performance data; and

36 (v) The risks identified independently by at least the quality  
37 assurance vendor and the office of the chief information officer, and  
38 how the project:

39 (A) Has mitigated each risk; and

1 (B) Is working to mitigate each risk, and when it will be  
2 mitigated;

3 (b) Submit the report in (a) of this subsection to fiscal and  
4 policy committees of the legislature; and

5 (c) Receive an additional gated project sign off by the office of  
6 financial management, effective September 1, 2023. Prior to spending  
7 any project funding in this subsection each quarter, there is an  
8 additional gate of approval required for this project. The director  
9 of financial management must agree that the project shows  
10 accountability, effective and appropriate use of the funding, and  
11 that risks are being mitigated to the spending and sign off on the  
12 spending for the ensuing quarter.

13 (2) \$250,000 of the medical aid account—state appropriation and  
14 \$250,000 of the accident account—state appropriation are provided  
15 solely for the department of labor and industries safety and health  
16 assessment and research for prevention program to conduct research to  
17 address the high injury rates of the janitorial workforce. The  
18 research must quantify the physical demands of common janitorial work  
19 tasks and assess the safety and health needs of janitorial workers.  
20 The research must also identify potential risk factors associated  
21 with increased risk of injury in the janitorial workforce and measure  
22 workload based on the strain janitorial work tasks place on janitors'  
23 bodies. The department must conduct interviews with janitors and  
24 their employers to collect information on risk factors, identify the  
25 tools, technologies, and methodologies used to complete work, and  
26 understand the safety culture and climate of the industry. The  
27 department must produce annual progress reports through the year 2025  
28 or until the tools are fully developed and deployed. The annual  
29 progress report must be submitted to the governor and legislature by  
30 December 1st of each year such report is due.

31 (3) \$258,000 of the accident account—state appropriation and  
32 \$258,000 of the medical aid account—state appropriation are provided  
33 solely for the department of labor and industries safety and health  
34 assessment research for prevention program to conduct research to  
35 prevent the types of work-related injuries that require immediate  
36 hospitalization. The department will develop and maintain a tracking  
37 system to identify and respond to all immediate in-patient  
38 hospitalizations and will examine incidents in defined high-priority  
39 areas, as determined from historical data and public priorities. The



1 research must identify and characterize hazardous situations and  
2 contributing factors using epidemiological, safety-engineering, and  
3 human factors/ergonomics methods. The research must also identify  
4 common factors in certain types of workplace injuries that lead to  
5 hospitalization. The department must submit a report to the governor  
6 and appropriate legislative committees by August 30, 2023, and  
7 annually thereafter, summarizing work-related immediate  
8 hospitalizations and prevention opportunities, actions that employers  
9 and workers can take to make workplaces safer, and ways to avoid  
10 severe injuries.

11 (4) (a) \$2,000,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,000,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for grants to  
14 promote workforce development in aerospace and aerospace related  
15 supply chain industries by: Expanding the number of registered  
16 apprenticeships, preapprenticeships, and aerospace-related programs;  
17 and providing support for registered apprenticeships or programs in  
18 aerospace and aerospace-related supply chain industries.

19 (b) Grants awarded under this section may be used for:

20 (i) Equipment upgrades or new equipment purchases for training  
21 purposes;

22 (ii) New training space and lab locations to support capacity  
23 needs and expansion of training to veterans and veteran spouses, and  
24 underserved populations;

25 (iii) Curriculum development and instructor training for industry  
26 experts;

27 (iv) Tuition assistance for degrees in engineering and high-  
28 demand degrees that support the aerospace industry; and

29 (v) Funding to increase capacity and availability of child care  
30 options for shift work schedules.

31 (c) An entity is eligible to receive a grant under this  
32 subsection if it is a nonprofit, nongovernmental, or institution of  
33 higher education that provides training opportunities, including  
34 apprenticeships, preapprenticeships, preemployment training,  
35 aerospace-related degree programs, or incumbent worker training to  
36 prepare workers for the aerospace and aerospace-related supply chain  
37 industries.

38 (d) The department may use up to 5 percent of these funds for  
39 administration of these grants.

1 (5) \$1,065,000 of the construction registration inspection  
2 account—state appropriation, \$57,000 of the accident account—state  
3 appropriation, and \$12,000 of the medical aid account—state  
4 appropriation are provided solely for the conveyance management  
5 system replacement project and are subject to the conditions,  
6 limitations, and review provided in section 701 of this act.

7 (6) \$250,000 of the opioid abatement settlement account—state  
8 appropriation is provided solely for the department to analyze  
9 patients who are maintained on chronic opioids. The department must  
10 submit an annual report of its findings to the governor and the  
11 appropriate committees of the legislature no later than October 1st  
12 of each year of the fiscal biennium. The report shall include  
13 analysis of patient data, describing the characteristics of patients  
14 who are maintained on chronic opioids and their clinical needs, and a  
15 preliminary evaluation of potential interventions to improve care and  
16 reduce harms in this population.

17 (7) \$1,363,000 of the medical aid account—state appropriation is  
18 provided solely to improve access to medical and vocational providers  
19 of the workers' compensation program by expanding the use of  
20 navigators to recruit and assist providers in underserved communities  
21 and by ensuring access to high quality and reliable interpreter  
22 services.

23 (8) \$1,360,000 of the accident account—state appropriation and  
24 \$240,000 of the medical aid account—state appropriation are provided  
25 solely for the department of labor and industries, in coordination  
26 with the Washington state apprenticeship training council, to  
27 establish behavioral health apprenticeship programs. The behavioral  
28 health apprenticeship programs shall be administered by the  
29 Washington state apprenticeship training council. The amounts  
30 provided in this subsection must be used to compensate behavioral  
31 health providers for the incurred operating costs associated with the  
32 apprenticeship program, including apprentice compensation, staff  
33 support and supervision of apprentices, development of on-the-job  
34 training catalogs for apprentices, and provider incentives for  
35 implementing a behavioral health apprenticeship program. In awarding  
36 this funding, special preference must be given to small or rural  
37 behavioral health providers and those that serve higher percentages  
38 of individuals from black, indigenous, and people of color

1 communities. The department may use up to five percent of the amount  
2 provided in this subsection for administration of these grants.

3 (9) \$6,000,000 of the workforce education investment account—  
4 state appropriation is provided solely for the department, in  
5 coordination with the Washington state apprenticeship council, to  
6 administer grants to continue the growth of behavioral health  
7 apprenticeship programs. Grants may be awarded for provider  
8 implementation costs, apprentice tuition and stipend costs,  
9 curriculum development, and program administration. Grant awardees  
10 must use a minimum of one-half of amounts provided to compensate  
11 behavioral health providers for employer implementation costs  
12 including mentor wage differentials, related instruction wages, and  
13 administrative costs. In awarding this funding, special preference  
14 must be given to entities with experience in implementation of  
15 behavioral health sector apprenticeships and labor-management  
16 partnerships. By June 30, 2024, and June 30, 2025, grantees must  
17 report to the department on the number of individuals that were  
18 recruited and upskilled in the preceding fiscal year. The department  
19 may use up to five percent of the amount provided in this subsection  
20 for administration of these grants.

21 (10) \$1,400,000 of the workforce education investment account—  
22 state appropriation is provided solely for the department, in  
23 coordination with the Washington state apprenticeship training  
24 council, to administer grants to address the behavioral health  
25 workforce shortage through behavioral health preapprenticeship and  
26 behavioral health entry level training, including nursing assistant  
27 certified programs. Grants may cover program costs including, but not  
28 limited to, provider implementation costs, apprentice tuition and  
29 stipend costs, curriculum development, and program administration. In  
30 awarding this funding, special preference must be given to entities  
31 with experience in implementation of behavioral health sector  
32 apprenticeships and labor-management partnerships. By June 30, 2024,  
33 and June 30, 2025, grantees must report to the department on the  
34 number of individuals that were recruited and upskilled in the  
35 preceding fiscal year. The department may use up to five percent of  
36 the amount provided in this subsection for administration of these  
37 grants.

38 (11) \$300,000 of the workforce education investment account—state  
39 appropriation is provided solely for certified construction trade

1 preapprenticeship programs that use a nationally approved multicraft  
2 curriculum and emphasize construction math, tool use, job safety,  
3 equipment, life skills, and financial literacy. The preapprenticeship  
4 programs should focus on disadvantaged, nontraditional, and  
5 underrepresented populations, and on populations reentering the  
6 community from incarceration and houselessness. The department may  
7 use up to five percent of the amount provided in this subsection for  
8 administration of these grants.

9 (12)(a) \$400,000 of the workforce education investment account—  
10 state appropriation is provided solely for grants to nonprofit  
11 organizations to:

12 (i) Expand meatcutter registered apprenticeship and  
13 preapprenticeship programs to new locations; or

14 (ii) Develop a new fishmonger registered apprenticeship program.

15 (b) Grants awarded under this subsection may be used for:

16 (i) Equipment upgrades or new equipment purchases for training  
17 purposes;

18 (ii) New training space and lab locations to support the  
19 expansion and establishment of apprenticeship and preapprenticeship  
20 training in new locations;

21 (iii) Curriculum development, including the creation of elearning  
22 content, and instructor training for apprenticeship and  
23 preapprenticeship instructors;

24 (iv) Tuition assistance for apprentices in registered  
25 apprenticeship programs accredited by a community or technical  
26 college;

27 (v) Stipends for preapprentices; and

28 (vi) Apprenticeship and preapprenticeship coordination and  
29 administration services.

30 (c) An entity is eligible to receive a grant under this  
31 subsection if it is a nonprofit organization that administers or  
32 directly provides apprenticeship and preapprenticeship training  
33 opportunities, overseen by a committee with at least one labor union  
34 and one employer representative or with an active program with  
35 participation of both labor union and employer partners, for retail  
36 meatcutters and/or fishmongers.

37 (d) The department may use up to five percent of the amount  
38 provided in this subsection for administration of these grants.

39 (13) \$6,000,000 of the workforce education investment account—  
40 state appropriation is provided solely for the department to

1 distribute funding to nonprofit programs providing apprenticeship  
2 education and job training for general journey level (01)  
3 electricians to increase funding for related supplemental instruction  
4 costs. Funding shall be allocated to programs by formula based on  
5 delivered related supplemental instruction hours for active  
6 apprentices under chapter 49.04 RCW and operating in compliance for  
7 administrative procedures. The department may use up to five percent  
8 of the amount provided in this subsection for administration of these  
9 grants.

10 (14) \$1,249,000 of the accident account—state appropriation and  
11 \$507,000 of the medical aid account—state appropriation are provided  
12 solely for the creation of the center for work equity research. The  
13 center will study and systematically address employer and employment  
14 factors that place historically marginalized workers at increased  
15 risk for work-related injuries and illnesses and social and economic  
16 hardship.

17 (15) \$2,908,000 of the public works administration account—state  
18 appropriation is provided solely for system improvements to the  
19 prevailing wage program information technology system. This project  
20 is subject to the conditions, limitations, and review provided in  
21 section 701 of this act.

22 (16) \$205,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$205,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to continue conducting a four-  
25 year retention study of state registered apprentices as provided in  
26 chapter 156, Laws of 2022 (apprenticeship programs). The study shall  
27 include the collection of data from all apprentices three months into  
28 their apprenticeship to understand challenges and barriers they face  
29 towards program participation. The aggregate data by trade must be  
30 displayed on a publicly available dashboard. Study data must be  
31 provided with apprenticeship coordinators to implement an early  
32 response to connect apprentices with needed supports. The department  
33 shall submit an annual report to the governor and appropriate  
34 legislative committees on June 30, 2024 and June 30, 2025.

35 (17) \$3,500,000 of the workforce education investment account—  
36 state appropriation is provided solely to administer a grant program  
37 intended to provide wraparound support services to mitigate barriers  
38 to beginning or participating in apprenticeship programs as described  
39 in chapter 156, Laws of 2022. Up to five percent of the total funding

1 provided in this subsection may be used to cover administrative  
2 expenses.

3 (18) \$1,963,000 of the accident account—state appropriation and  
4 \$797,000 of the medical aid account—state appropriation are provided  
5 solely to expand access to worker rights and safety information for  
6 workers with limited English proficiency (LEP) through outreach and  
7 translation of safety-related information, training, and other  
8 materials. \$1,000,000 of the amount provided in this subsection is  
9 provided solely for grants to community-based organizations to  
10 provide workplace rights and safety outreach to underserved workers.

11 (19) \$857,000 of the accident account—state appropriation and  
12 \$855,000 of the medical aid account—state appropriation are provided  
13 solely for enhancements to the workers' compensation training modules  
14 to include strategies on reducing long-term disability among  
15 claimants.

16 (20) \$4,165,000 from the electrical license account—state  
17 appropriation is provided solely for an additional wage increase for  
18 all positions within the electrical construction inspectors job class  
19 series consistent with the July 1, 2023, range differentials, subject  
20 to an agreement between the state and the exclusive collective  
21 bargaining representative of the electrical construction inspectors.

22 (21) \$165,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$165,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for a grant to an organization  
25 in Pierce county experienced in providing peer-to-peer training to  
26 continue implementation of a program aimed at reducing workplace  
27 sexual harassment in the agricultural sector. The department may use  
28 up to five percent of the amount provided in this subsection for  
29 administration of this grant. The organization receiving the grant  
30 must:

31 (a) Continue peer-to-peer trainings for farmworkers in Yakima  
32 county and expand to provide peer-to-peer trainings for farmworkers  
33 in Grant and Benton counties;

34 (b) Support an established network of peer trainings as  
35 farmworker leaders, whose primary purpose is to prevent workplace  
36 sexual harassment and assault through leadership, education, and  
37 other tools; and

1 (c) Share best practices from the peer-to-peer model at a  
2 statewide conference for farmworkers, industry representatives, and  
3 advocates.

4 (22) \$250,000 of the accident account—state appropriation and  
5 \$278,000 of the medical aid account—state appropriation is provided  
6 solely for implementation of House Bill No. 1197 (workers' comp.  
7 providers). If the bill is not enacted by June 30, 2023, the amounts  
8 provided in this subsection shall lapse.

9 (23) \$575,000 of the public works administration account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Substitute House Bill No. 1050 (apprenticeship utilization). If the  
12 bill is not enacted by June 30, 2023, the amount provided in this  
13 subsection shall lapse.

14 (24) \$510,000 of the accident account—state appropriation and  
15 \$57,000 of the medical aid account—state appropriation are provided  
16 solely for implementation of Substitute House Bill No. 1217 (wage  
17 complaints). If the bill is not enacted by June 30, 2023, the amounts  
18 provided in this subsection shall lapse.

19 (25) \$282,000 of the accident account—state appropriation and  
20 \$50,000 of the medical aid account—state appropriation are provided  
21 solely for implementation of Engrossed Second Substitute House Bill  
22 No. 1320 (personnel records). If the bill is not enacted by June 30,  
23 2023, the amounts provided in this subsection shall lapse.

24 (26) \$105,000 of the accident account—state appropriation and  
25 \$19,000 of the medical aid account—state appropriation are provided  
26 solely for implementation of Substitute House Bill No. 1323 (fire-  
27 resistant materials). If the bill is not enacted by June 30, 2023,  
28 the amounts provided in this subsection shall lapse.

29 (27) \$329,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$276,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute House Bill No. 1491 (employee personal vehicles). If the  
33 bill is not enacted by June 30, 2023, the amounts provided in this  
34 subsection shall lapse.

35 (28) \$239,000 of the accident account—state appropriation and  
36 \$239,000 of the medical aid account—state appropriation are provided  
37 solely for implementation of Substitute House Bill No. 1521  
38 (industrial insurance/duties). If the bill is not enacted by June 30,  
39 2023, the amounts provided in this subsection shall lapse.

1 (29) \$256,000 of the construction registration inspection account  
2 —state appropriation is provided solely for implementation of Second  
3 Substitute House Bill No. 1534 (construction consumers). If the bill  
4 is not enacted by June 30, 2023, the amount provided in this  
5 subsection shall lapse.

6 (30) \$1,311,000 of the accident account—state appropriation and  
7 \$243,000 of the medical aid account—state appropriation are provided  
8 solely for implementation of Second Substitute House Bill No. 1762  
9 (warehouse employees). If the bill is not enacted by June 30, 2023,  
10 the amounts provided in this subsection shall lapse.

11 (31) \$431,000 of the accident account—state appropriation and  
12 \$76,000 of the medical aid account—state appropriation are provided  
13 solely for implementation of Second Substitute House Bill No. 1013  
14 (regional apprenticeship prgs). If the bill is not enacted by June  
15 30, 2023, the amount provided in this subsection shall lapse.

16 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

17 (1) The appropriations in this section are subject to the  
18 following conditions and limitations:

19 (a) The department of veterans affairs shall not initiate any  
20 services that will require expenditure of state general fund moneys  
21 unless expressly authorized in this act or other law. The department  
22 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
23 federal moneys that are unrelated to the coronavirus response and not  
24 anticipated in this act as long as the federal funding does not  
25 require expenditure of state moneys for the program in excess of  
26 amounts anticipated in this act. If the department receives  
27 unanticipated unrestricted federal moneys that are unrelated to the  
28 coronavirus response, those moneys must be spent for services  
29 authorized in this act or in any other legislation that provides  
30 appropriation authority, and an equal amount of appropriated state  
31 moneys shall lapse. Upon the lapsing of any moneys under this  
32 subsection, the office of financial management shall notify the  
33 legislative fiscal committees. As used in this subsection,  
34 "unrestricted federal moneys" includes block grants and other funds  
35 that federal law does not require to be spent on specifically defined  
36 projects or matched on a formula basis by state funds.

37 (b) Each year, there is fluctuation in the revenue collected to  
38 support the operation of the state veteran homes. When the department



1 has foreknowledge that revenue will decrease, such as from a loss of  
2 census or from the elimination of a program, the legislature expects  
3 the department to make reasonable efforts to reduce expenditures in a  
4 commensurate manner and to demonstrate that it has made such efforts.  
5 In response to any request by the department for general fund—state  
6 appropriation to backfill a loss of revenue, the legislature shall  
7 consider the department's efforts in reducing its expenditures in  
8 light of known or anticipated decreases to revenues.

9 (2) HEADQUARTERS

10	General Fund—State Appropriation (FY 2024)	\$4,193,000
11	General Fund—State Appropriation (FY 2025)	\$4,222,000
12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State Appropriation	\$10,000
14	TOTAL APPROPRIATION	\$8,425,000

15 (3) FIELD SERVICES

16	General Fund—State Appropriation (FY 2024)	\$9,208,000
17	General Fund—State Appropriation (FY 2025)	\$9,187,000
18	General Fund—Federal Appropriation	\$10,323,000
19	General Fund—Private/Local Appropriation	\$6,538,000
20	Veteran Estate Management Account—Private/Local	
21	Appropriation	\$717,000
22	TOTAL APPROPRIATION	\$35,973,000

23 The appropriations in this subsection are subject to the  
24 following conditions and limitations:

25 (a) \$300,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$300,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided for one veterans service officer each  
28 in Island county and Walla Walla county.

29 (b) \$50,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$50,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to contract with an organization  
32 located in Thurston county that has experience in the delivery of no-  
33 cost equine therapy for military veterans and active members of the  
34 military.

35 (4) STATE VETERANS HOMES PROGRAM

36	General Fund—State Appropriation (FY 2024)	\$17,105,000
37	General Fund—State Appropriation (FY 2025)	\$11,176,000
38	General Fund—Federal Appropriation	\$126,776,000

1 General Fund—Private/Local Appropriation. . . . . \$17,184,000  
 2 TOTAL APPROPRIATION. . . . . \$172,241,000

3 The appropriations in this subsection are subject to the  
 4 following conditions and limitations: If the department receives  
 5 additional unanticipated federal resources that are unrelated to the  
 6 coronavirus response at any point during the remainder of the  
 7 2023-2025 fiscal biennium, an equal amount of general fund—state must  
 8 be placed in unallotted status so as not to exceed the total  
 9 appropriation level specified in this subsection. The department may  
 10 submit as part of the policy level budget submittal documentation  
 11 required by RCW 43.88.030 a request to maintain the general fund—  
 12 state resources that were unallotted as required by this subsection.

13 (5) CEMETERY SERVICES

14 General Fund—State Appropriation (FY 2024). . . . . \$124,000  
 15 General Fund—State Appropriation (FY 2025). . . . . \$124,000  
 16 General Fund—Federal Appropriation. . . . . \$1,410,000  
 17 TOTAL APPROPRIATION. . . . . \$1,658,000

18 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

19 General Fund—State Appropriation (FY 2024). . . . . \$173,072,000  
 20 General Fund—State Appropriation (FY 2025). . . . . \$155,415,000  
 21 General Fund—Federal Appropriation. . . . . \$578,450,000  
 22 General Fund—Private/Local Appropriation. . . . . \$231,463,000  
 23 Dedicated Cannabis Account—State Appropriation  
 24 (FY 2024). . . . . \$11,839,000  
 25 Dedicated Cannabis Account—State Appropriation  
 26 (FY 2025). . . . . \$12,199,000  
 27 Climate Commitment Account—State Appropriation. . . . . \$49,559,000  
 28 Climate Investment Account—State Appropriation. . . . . \$902,000  
 29 Hospital Data Collection Account—State Appropriation. . . . . \$580,000  
 30 Health Professions Account—State Appropriation. . . . . \$180,894,000  
 31 Aquatic Lands Enhancement Account—State  
 32 Appropriation. . . . . \$637,000  
 33 Emergency Medical Services and Trauma Care Systems  
 34 Trust Account—State Appropriation. . . . . \$10,128,000  
 35 Medicaid Fraud Penalty Account—State Appropriation. . . . . \$27,000  
 36 Natural Climate Solutions Account—State  
 37 Appropriation. . . . . \$72,000

1	Public Health Supplemental Account—State	
2	Appropriation. . . . .	\$293,000
3	Safe Drinking Water Account—State Appropriation. . . . .	\$8,660,000
4	Drinking Water Assistance Account—Federal	
5	Appropriation. . . . .	\$24,929,000
6	Waterworks Operator Certification Account—State	
7	Appropriation. . . . .	\$2,014,000
8	Drinking Water Assistance Administrative Account—	
9	State Appropriation. . . . .	\$2,455,000
10	Site Closure Account—State Appropriation. . . . .	\$186,000
11	Biotoxin Account—State Appropriation. . . . .	\$1,747,000
12	Model Toxics Control Operating Account—State	
13	Appropriation. . . . .	\$8,425,000
14	Medical Test Site Licensure Account—State	
15	Appropriation. . . . .	\$5,169,000
16	Secure Drug Take-Back Program Account—State	
17	Appropriation. . . . .	\$1,422,000
18	Youth Tobacco and Vapor Products Prevention Account—	
19	State Appropriation. . . . .	\$3,251,000
20	Public Health Supplemental Account—Private/Local	
21	Appropriation. . . . .	\$3,733,000
22	Accident Account—State Appropriation. . . . .	\$373,000
23	Medical Aid Account—State Appropriation. . . . .	\$57,000
24	Statewide 988 Behavioral Health Crisis Response Line	
25	Account—State Appropriation. . . . .	\$42,866,000
26	Coronavirus State Fiscal Recovery Fund—Federal	
27	Appropriation. . . . .	\$27,022,000
28	Opioid Abatement Settlement Account—State	
29	Appropriation. . . . .	\$7,400,000
30	TOTAL APPROPRIATION. . . . .	\$1,545,239,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The department of health shall not initiate any services that  
34 will require expenditure of state general fund moneys unless  
35 expressly authorized in this act or other law. The department of  
36 health and the state board of health shall not implement any new or  
37 amended rules pertaining to primary and secondary school facilities  
38 until the start of the fiscal year following the next legislative

1 session after the rules are adopted. The department may seek,  
2 receive, and spend, under RCW 43.79.260 through 43.79.282, federal  
3 moneys not anticipated in this act as long as the federal funding  
4 does not require expenditure of state moneys for the program in  
5 excess of amounts anticipated in this act. If the department receives  
6 unanticipated unrestricted federal moneys, those moneys shall be  
7 spent for services authorized in this act or in any other legislation  
8 that provides appropriation authority, and an equal amount of  
9 appropriated state moneys shall lapse. Upon the lapsing of any moneys  
10 under this subsection, the office of financial management shall  
11 notify the legislative fiscal committees. As used in this subsection,  
12 "unrestricted federal moneys" includes block grants and other funds  
13 that federal law does not require to be spent on specifically defined  
14 projects or matched on a formula basis by state funds.

15 (2) During the 2023-2025 fiscal biennium, each person subject to  
16 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
17 \$25 annually for the purposes of RCW 43.70.112, regardless of how  
18 many professional licenses the person holds.

19 (3) In accordance with RCW 43.70.110 and 71.24.037, the  
20 department is authorized to adopt license and certification fees in  
21 fiscal years 2024 and 2025 to support the costs of the regulatory  
22 program. The department's fee schedule shall have differential rates  
23 for providers with proof of accreditation from organizations that the  
24 department has determined to have substantially equivalent standards  
25 to those of the department, including but not limited to the joint  
26 commission on accreditation of health care organizations, the  
27 commission on accreditation of rehabilitation facilities, and the  
28 council on accreditation. To reflect the reduced costs associated  
29 with regulation of accredited programs, the department's fees for  
30 organizations with such proof of accreditation must reflect the lower  
31 costs of licensing for these programs than for other organizations  
32 which are not accredited.

33 (4) Within the amounts appropriated in this section, and in  
34 accordance with RCW 70.41.100, the department shall set fees to  
35 include the full costs of the performance of inspections pursuant to  
36 RCW 70.41.080.

37 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
38 department is authorized to adopt fees for the review and approval of  
39 mental health and substance use disorder treatment programs in fiscal  
40 years 2024 and 2025 as necessary to support the costs of the

1 regulatory program. The department's fee schedule must have  
2 differential rates for providers with proof of accreditation from  
3 organizations that the department has determined to have  
4 substantially equivalent standards to those of the department,  
5 including but not limited to the joint commission on accreditation of  
6 health care organizations, the commission on accreditation of  
7 rehabilitation facilities, and the council on accreditation. To  
8 reflect the reduced costs associated with regulation of accredited  
9 programs, the department's fees for organizations with such proof of  
10 accreditation must reflect the lower cost of licensing for these  
11 programs than for other organizations which are not accredited.

12 (6) The health care authority, the health benefit exchange, the  
13 department of social and health services, the department of health,  
14 and the department of children, youth, and families shall work  
15 together within existing resources to establish the health and human  
16 services enterprise coalition (the coalition). The coalition, led by  
17 the health care authority, must be a multi-organization collaborative  
18 that provides strategic direction and federal funding guidance for  
19 projects that have cross-organizational or enterprise impact,  
20 including information technology projects that affect organizations  
21 within the coalition. The office of the chief information officer  
22 shall maintain a statewide perspective when collaborating with the  
23 coalition to ensure that projects are planned for in a manner that  
24 ensures the efficient use of state resources, supports the adoption  
25 of a cohesive technology and data architecture, and maximizes federal  
26 financial participation. The work of the coalition and any project  
27 identified as a coalition project is subject to the conditions,  
28 limitations, and review provided in section 701 of this act.

29 (7) Within the amounts appropriated in this section, and in  
30 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
31 fees to include the full costs of the performance of inspections  
32 pursuant to RCW 71.12.485.

33 (8) \$492,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$492,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to coordinate  
36 with local health jurisdictions to establish and maintain  
37 comprehensive group B programs to ensure safe drinking water. These  
38 funds shall be used to support the costs of the development and  
39 adoption of rules, policies, and procedures, and for technical  
40 assistance, training, and other program-related costs.

1 (9) \$96,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$92,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for community outreach to  
4 prepare culturally and linguistically appropriate hepatitis B  
5 information in a digital format to be distributed to ethnic and  
6 cultural leaders and organizations to share with foreign-born and  
7 limited or non-English speaking community networks.

8 (10) Within amounts appropriated in this section, the Washington  
9 nursing commission must hire sufficient staff to process applications  
10 for nursing licenses so that the time required for processing does  
11 not exceed seven days.

12 (11) \$725,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$725,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for the Washington poison center.  
15 This funding is provided in addition to funding pursuant to RCW  
16 69.50.540.

17 (12) \$2,122,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,122,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 ongoing operations and maintenance of the prescription monitoring  
21 program maintained by the department.

22 (13) \$2,265,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$2,265,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for:

25 (a) Staffing by the department, the department of veterans  
26 affairs, and the department of corrections to expand statewide  
27 suicide prevention efforts, which efforts include suicide prevention  
28 efforts for military service members and veterans and incarcerated  
29 persons;

30 (b) A suicide prevention public awareness campaign to provide  
31 education regarding the signs of suicide, interventions, and  
32 resources for support;

33 (c) Staffing for call centers to support the increased volume of  
34 calls to suicide hotlines;

35 (d) Training for first responders to identify and respond to  
36 individuals experiencing suicidal ideation;

37 (e) Support for tribal suicide prevention efforts;

38 (f) Strengthening behavioral health and suicide prevention  
39 efforts in the agricultural sector;

1 (g) Support for the three priority areas of the governor's  
2 challenge regarding identifying suicide risk among service members  
3 and their families, increasing the awareness of resources available  
4 to service members and their families, and lethal means safety  
5 planning;

6 (h) Training for community health workers to include culturally  
7 informed training for suicide prevention;

8 (i) Coordination with the office of the superintendent of public  
9 instruction; and

10 (j) Support for the suicide prevention initiative housed in the  
11 University of Washington.

12 (14) \$4,500,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$4,500,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the fruit  
15 and vegetable incentives program.

16 (15) \$627,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$627,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely to implement the recommendations  
19 from the community health workers task force to provide statewide  
20 leadership, training, and integration of community health workers  
21 with insurers, health care providers, and public health systems.

22 (16) \$3,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$3,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 Washington nursing commission to manage a grant process to  
26 incentivize nurses to supervise nursing students in health care  
27 settings. The goal of the grant program is to create more clinical  
28 placements for nursing students to complete required clinical hours  
29 to earn their nursing degree and related licensure.

30 (17) \$1,522,000 of the health professional services account—state  
31 appropriation is provided solely for the Washington nursing  
32 commission to continue to implement virtual nursing assistant  
33 training and testing modalities, create an apprenticeship pathway  
34 into nursing for nursing assistants, implement rule changes to  
35 support a career path for nursing assistants, and collaborate with  
36 the workforce training and educational coordinating board on a pilot  
37 project to transform the culture and practice in long term care  
38 settings. The goal of these activities is to expand the nursing  
39 workforce for long term care settings.

1 (18) \$186,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$186,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to test for  
4 lead in child care facilities to prevent child lead exposure and to  
5 research, identify, and connect facilities to financial resources  
6 available for remediation costs.

7 (19) \$814,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$814,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the department to provide  
10 grants to establish new school-based health centers and to add  
11 behavioral health capacity to existing school-based health centers.

12 (20) \$1,300,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$1,300,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 department to coordinate and lead a multi-agency approach to youth  
16 suicide prevention and intervention.

17 (21)(a) \$486,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for the department, in  
20 collaboration with an organization that represents pediatric care  
21 needs in Washington state, to establish a curriculum and provide  
22 training for community health workers in primary care clinics whose  
23 patients are significantly comprised of pediatric patients enrolled  
24 in medical assistance under chapter 74.09 RCW, in support of the  
25 health care authority's two-year grant program.

26 (b) Of the amounts provided in this subsection for fiscal year  
27 2024, \$250,000 is provided solely for a grant to a pediatric  
28 organization to convene a learning collaborative to support community  
29 health workers to ensure their success while on the job with their  
30 multidisciplinary clinic teams and for the development of this new  
31 integrated health care worker field.

32 (c) The department shall coordinate ongoing curriculum  
33 development meetings with the relational health training work group.

34 (22) \$1,390,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$1,378,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the child  
37 profile health promotion notification system.

38 (23) \$5,000,000 of the opioid abatement settlement account—state  
39 appropriation is provided solely for the department to expand the



1 distribution of naloxone through the department's overdose education  
2 and naloxone distribution program. Funding must be prioritized to  
3 fill naloxone access gaps in community behavioral health and other  
4 community settings, including providing naloxone to first responders  
5 and agency staff in organizations such as syringe service programs,  
6 house providers, and street outreach programs.

7 (24) \$2,000,000 of the opioid abatement settlement account—state  
8 appropriation is provided solely for prevention, treatment, and  
9 recovery support services to remediate the impacts of the opioid  
10 epidemic. This funding must be used consistent with conditions of the  
11 opioid settlement agreements that direct how funds deposited into the  
12 opioid abatement settlement account created in Engrossed Substitute  
13 House Bill No. 1203 must be used.

14 (25) \$400,000 of the opioid abatement settlement account—state  
15 appropriation is provided solely for the completion of work  
16 identified in the state opioid response plan related to maternal and  
17 infant health.

18 (26) (a) \$10,000,000 of the climate commitment account—state  
19 appropriation is provided solely to support and administer a  
20 workplace health and safety program for workers who are affected by  
21 climate impacts, including but not limited to, extreme heat and cold,  
22 wildfire smoke, drought and flooding. This program will focus on  
23 workplace health and safety, including but not limited to,  
24 farmworkers, construction workers, and other workers who face the  
25 most risk from climate-related impacts. This amount shall be spent  
26 solely to support vulnerable populations in overburdened communities  
27 under the climate commitment act as defined in RCW 70A.65.010.  
28 Funding shall be provided for:

29 (i) Pass through grants to community-based organizations, tribal  
30 governments, and tribal organizations to support workplace health and  
31 safety for workers who are burdened by the intersection of their work  
32 and climate impacts; and

33 (ii) Procurement and distribution of equipment and resources for  
34 workers who are burdened by the intersection of their work and  
35 climate impacts directly by the department of health, or through  
36 pass-through grants to community-based organizations, tribal  
37 governments, and tribal organizations. Equipment and resources may  
38 include but are not limited to: Personal protective equipment, other  
39 protective or safety clothing for cold and heat, air purifiers for

1 the workplace or worker housing, protection from ticks and  
2 mosquitoes, and heating and cooling devices.

3 (b) The department of health, in consultation with the  
4 environmental justice council, community groups, and labor and  
5 industries, shall evaluate mechanisms to provide workers with  
6 financial assistance to cover lost wages or other financial hardships  
7 caused by extreme weather events and climate threats;

8 (c) A portion of this funding may be used to administer this  
9 grant program.

10 (27) \$5,996,000 of the climate commitment account—state  
11 appropriation is provided solely for the department to implement the  
12 healthy environment for all act under chapter 70A.02 RCW, including  
13 to provide additional staff and support for the environmental justice  
14 council.

15 (28) (a) \$26,355,000 of the climate commitment account—state  
16 appropriation is provided solely for the department to administer  
17 capacity grants to tribes and tribal organizations and to  
18 overburdened communities and vulnerable populations to provide  
19 guidance and input:

20 (i) To agencies and to the environmental justice council on  
21 implementation of the healthy environment for all act; and

22 (ii) To the department on updates to the environmental health  
23 disparities map.

24 (b) At least 50 percent of the total amount distributed for  
25 capacity grants in this subsection must be reserved for grants to  
26 tribes and tribal organizations.

27 (c) Funding provided in this subsection may be used for tribes  
28 and tribal organizations to hire staff or to contract with  
29 consultants to engage in updating the health disparities map or on  
30 implementing the healthy environment for all act.

31 (d) The department may use a reasonable amount of funding  
32 provided in this subsection to administer the grants.

33 (29) \$17,752,000 of the general fund—state appropriation for  
34 fiscal year 2024 is provided solely to sustain information technology  
35 infrastructure, tools, and solutions developed to respond to the  
36 COVID-19 pandemic. The department shall submit a plan to the office  
37 of financial management by September 15, 2023, that identifies a new  
38 funding strategy to maintain these information technology investments  
39 within the department's existing state, local, and federal funding.

1 Of this amount, sufficient funding is provided for the department to  
2 create an implementation plan for real-time bed capacity and tracking  
3 for hospitals and skilled nursing facilities, excluding behavioral  
4 health hospitals and facilities. The department will provide the  
5 implementation plan and estimated cost for an information technology  
6 system and implementation costs to the office of financial management  
7 by September 15, 2023, for the bed capacity and tracking tool.

8 (30) \$20,000,000 of the coronavirus state fiscal recovery fund—  
9 federal appropriation is provided solely to support COVID-19 public  
10 health and response activities. The department must continue to  
11 distribute COVID-19 testing supplies to agricultural workers and  
12 tribal governments. The department must submit a spending plan to the  
13 office of financial management for approval. These funds may only be  
14 allocated and expended after approval of the spending plan.

15 (31) \$7,907,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$8,103,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for programs  
18 and grants to maintain access to abortion care. Of the amounts  
19 provided in this subsection:

20 (a) \$3,365,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$3,561,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for reimbursement of abortion  
23 services to providers of abortion care;

24 (b) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for outreach, patient  
27 navigation, and staffing at the department; and

28 (c) \$4,042,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$4,042,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for grants to safety net  
31 abortion providers who participate in the department's sexual and  
32 reproductive health program for workforce retention and recruitment  
33 initiatives to ensure continuity of services.

34 (32) \$260,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$259,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for grants to providers of  
37 abortion care that participate in the department's sexual and  
38 reproductive health program for security investments.

1 (33) \$285,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$295,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$214,000 of the general fund—private/local  
4 appropriation are provided solely for the behavioral health agency  
5 program for licensure and regulatory activities.

6 (34) \$104,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$104,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$42,000 of the health professions account—state  
9 appropriation are provided solely for the department to conduct  
10 credentialing and inspections under chapter 324, Laws of 2019  
11 (behavioral health facilities).

12 (35) \$3,298,000 of the general fund—state appropriation for  
13 fiscal year 2024 is provided solely for the breast, cervical and  
14 colon screening program, comprehensive cancer community partnerships,  
15 and Washington state cancer registry.

16 (36) \$85,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for continued implementation of chapter  
18 58, Laws of 2022 (cardiac & stroke response).

19 (37) \$671,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$329,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the care-a-van mobile health  
22 program.

23 (38) \$6,801,000 of the climate commitment account—state  
24 appropriation and \$702,000 of the climate investment account—state  
25 appropriation are provided solely for implementation of chapter 316,  
26 Laws of 2021 (climate commitment act).

27 (39) \$200,000 of the climate investment account—state  
28 appropriation is provided solely for the environmental justice  
29 council to coordinate with the department of ecology on a process to  
30 track state agency expenditures from climate commitment act accounts,  
31 as described in section 302(13) of this act. Funding is provided for  
32 the following as they relate to development of the department of  
33 ecology process:

34 (a) Public engagement with tribes and vulnerable populations  
35 within the boundaries of overburdened communities; and

36 (b) Cost recovery or stipends for participants in the public  
37 process to reduce barriers to participation, as described in RCW  
38 43.03.220.

1 (40) \$31,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$31,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of chapter  
4 204, Laws of 2022 (truck drivers/restrooms).

5 (41) \$808,000 of the drinking water assistance administrative  
6 account—state appropriation is provided solely for the water system  
7 consolidation grant program.

8 (42) \$1,044,000 of the safe drinking water account—state  
9 appropriation is provided solely for the drinking water technical  
10 services program.

11 (43) \$288,000 of the secure drug take-back program account—state  
12 appropriation is provided solely for implementation of chapter 155,  
13 Laws of 2021 (drug take-back programs).

14 (44) \$7,146,000 of the drinking water assistance account—federal  
15 appropriation is provided solely for the office of drinking water to  
16 provide technical assistance, direct engineering support, and  
17 construction management to small water systems.

18 (45) \$381,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$607,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the early hearing detection,  
21 diagnosis, and intervention program.

22 (46) \$149,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$88,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to make  
25 improvements to the data system for the early hearing detection,  
26 diagnosis, and intervention program, and is subject to the  
27 conditions, limitations, and review requirements of section 701 of  
28 this act.

29 (47) \$12,466,000 of the health professions account—state  
30 appropriation is provided solely for the regulation of health  
31 professions.

32 (48) \$599,000 of the health professions account—state  
33 appropriation is provided solely for ongoing maintenance of the  
34 HEALWA web portal to provide access to health information for  
35 providers.

36 (49) \$1,359,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$680,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$680,000 of the general fund—private/local

1 appropriation are provided solely for the department to perform  
2 investigations to address the backlog of hospital complaints.

3 (50) \$12,000 of the health professions account—state  
4 appropriation is provided solely for implementation of chapter 204,  
5 Laws of 2021 (international medical grads).

6 (51) \$1,652,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$1,339,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the  
9 department to onboard systems to, and maintain, the master person  
10 index as part of the health and human services coalition master  
11 person index initiative, and is subject to the conditions,  
12 limitations, and review requirements of section 701 of this act.

13 (52) \$2,062,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$1,454,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 department to complete upgrades to the medical cannabis authorization  
17 database to improve reporting functions and accessibility, and is  
18 subject to the conditions, limitations, and review requirements of  
19 section 701 of this act.

20 (53) \$1,865,000 of the medical test site licensure account—state  
21 appropriation is provided solely for the medical test site regulatory  
22 program for inspections and other regulatory activities.

23 (54) \$2,276,000 of the health professions account—state  
24 appropriation is provided solely for the nursing care quality  
25 assurance commission for nursing licensure and other regulatory  
26 activities.

27 (55) \$813,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$811,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to assist  
30 with access to safe drinking water for homes and businesses with  
31 individual wells or small water systems that are contaminated.

32 (56) \$146,000 of the model toxics control operating account—state  
33 appropriation is provided solely for implementation of chapter 264,  
34 Laws of 2022 (chemicals/consumer products).

35 (57) \$1,150,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$1,150,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the  
38 department to expand the birth equity project with the goal of  
39 reducing prenatal and perinatal health disparities.

1 (58) \$1,738,000 of the general fund—private/local appropriation  
2 is provided solely for implementation of chapter 115, Laws of 2020  
3 (psychiatric patient safety).

4 (59) \$11,533,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$11,533,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the  
7 department to maintain public health information systems that are  
8 used to collect, track, and report public health information.

9 (60) \$7,022,000 of the coronavirus state fiscal recovery fund—  
10 federal appropriation and \$7,355,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 department to maintain the statewide logistics center.

13 (61) \$315,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$315,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to operate  
16 the universal development screening system.

17 (62) \$2,000,000 of the health professions account—state  
18 appropriation and \$293,000 of the public health supplemental account—  
19 state appropriation are provided solely for the Washington medical  
20 commission for regulatory activities, administration, and addressing  
21 equity issues in processes and policies.

22 (63) \$200,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for the department, in collaboration  
24 with the Washington medical coordination center, to create an  
25 implementation plan for real-time bed capacity and tracking for  
26 hospitals. The department must provide the implementation plan and  
27 estimated costs for the bed capacity and tracing tool to the office  
28 of financial management by September 15, 2023.

29 (64) \$48,000 of the model toxics control operating account—state  
30 appropriation is provided solely for the Puget Sound clean air agency  
31 to coordinate meetings with local health jurisdictions in King,  
32 Pierce, Snohomish, and Kitsap counties to better understand air  
33 quality issues, align messaging, and facilitate delivery of ready-to-  
34 go air quality and health interventions. The amount provided in this  
35 subsection may be used for agency staff time, meetings and events,  
36 outreach materials, and tangible air quality and health  
37 interventions.

38 (65) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the midwifery licensure and  
2 regulatory program to supplement revenue from fees. The department  
3 shall charge no more than \$525 annually for new or renewed licenses  
4 for the midwifery program.

5 (66)(a) The legislature finds that fusion is a rapidly advancing  
6 clean energy technology and that Washington is poised to become a  
7 world leader in fusion energy development. The legislature intends  
8 for Washington to support the deployment of fusion energy projects  
9 and larger research facilities by taking a leading role in the  
10 licensing of future fusion power plants and ensuring that the  
11 department and other relevant state-level regulatory agencies are  
12 equipped with the necessary staffing and technical resources to  
13 fulfill the state's registration, inspection, and licensure  
14 obligations.

15 (b) Within the amounts provided in this section, the department  
16 shall conduct a review of its readiness for licensing fusion energy  
17 projects and report its findings and recommendations to the governor  
18 and the appropriate committees of the legislature by December 1,  
19 2023.

20 (67) \$3,600,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$3,600,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 department to maintain support, including staffing and data  
24 management, for the care connect Washington program.

25 (68) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$500,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for blood supply relief. The  
28 department must distribute this amount equally between the four  
29 largest nonprofit blood donation organizations operating in the  
30 state. The amounts distributed may be used only for activities to  
31 rebuild the state's blood supply, including increased staffing  
32 support for donation centers and mobile blood drives.

33 (69) \$5,000,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$5,000,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for tobacco,  
36 vapor product, and nicotine control, cessation, treatment, and  
37 prevention, and other substance use prevention and education, with an  
38 emphasis on community-based strategies. These strategies must include  
39 programs that consider the disparate impacts of nicotine addiction on



1 specific populations, including youth and racial or other  
2 disparities.

3 (70) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for an existing program that works with  
5 community members and partners to bridge health equity gaps to  
6 establish a pilot health care program in Pierce county to serve the  
7 unique needs of the African American community, including addressing  
8 diabetes, high blood pressure, low birth weight, and health care for  
9 preventable medical, dental, and behavioral health diagnoses.

10 (71) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$150,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant to Island county to  
13 contract for a study of cost-effective waste treatment solutions, as  
14 an alternative to septic and sewer, for unincorporated parts of  
15 Island county. The study must:

16 (a) Identify any regulatory barriers to the use of alternative  
17 technology-based solutions;

18 (b) Include an opportunity for review and consultation by the  
19 department; and

20 (c) Include any recommendations from the department in the final  
21 report.

22 (72) \$2,656,000 of the general fund—private/local appropriation  
23 is provided solely for the department to raise the newborn screening  
24 fee to provide cystic fibrosis DNA testing and to engage with a  
25 courier service to transport specimens to the public health  
26 laboratory.

27 (73) \$75,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$75,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely in support of the department's  
30 activities pursuant to chapter 226, Laws of 2016 (commonly known as  
31 the caregiver advise, record, enable act). This funding must be used  
32 to:

33 (a) Create a communication campaign to notify hospitals across  
34 the state of available resources to support family caregivers;

35 (b) Curate or create a set of online training videos on common  
36 caregiving tasks including, but not limited to, medication  
37 management, injections, nebulizers, wound care, and transfers; and

38 (c) Provide information to patients and family caregivers upon  
39 admission.

1 (74) \$29,000 of the health professions account—state  
2 appropriation is provided solely for implementation of Substitute  
3 House Bill No. 1275 (athletic trainers). If the bill is not enacted  
4 by June 30, 2023, the amount provided in this subsection shall lapse.

5 (75) \$126,000 of the health professions account—state  
6 appropriation is provided solely for implementation of House Bill No.  
7 1001 (audiology & speech compact). If the bill is not enacted by June  
8 30, 2023, the amount provided in this subsection shall lapse.

9 (76) \$9,158,000 of the statewide 988 behavioral health crisis  
10 response line account—state appropriation is provided solely for  
11 implementation of Engrossed Second Substitute House Bill No. 1134  
12 (988 system). If the bill is not enacted by June 30, 2023, the amount  
13 provided in this subsection shall lapse.

14 (77) \$527,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$453,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$204,000 of the health professions account—  
17 state appropriation are provided solely for implementation of Second  
18 Substitute House Bill No. 1724 (behavioral health workforce). If the  
19 bill is not enacted by June 30, 2023, the amounts provided in this  
20 subsection shall lapse.

21 (78) \$72,000 of the natural climate solutions account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Second Substitute House Bill No. 1170 (climate response strategy). If  
24 the bill is not enacted by June 30, 2023, the amount provided in this  
25 subsection shall lapse.

26 (79) \$418,000 of the model toxics control operating account—state  
27 appropriation is provided solely for implementation of Substitute  
28 House Bill No. 1047 (cosmetic product chemicals). If the bill is not  
29 enacted by June 30, 2023, the amount provided in this subsection  
30 shall lapse.

31 (80) \$46,000 of the health professions account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1466 (dental auxiliaries). If the bill is  
34 not enacted by June 30, 2023, the amount provided in this subsection  
35 shall lapse.

36 (81) \$12,000 of the health professions account—state  
37 appropriation is provided solely for implementation of House Bill No.  
38 1287 (dental hygienists). If the bill is not enacted by June 30,  
39 2023, the amount provided in this subsection shall lapse.

1 (82) \$136,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$193,000 of the health professions account—state  
3 appropriation are provided solely for implementation of Engrossed  
4 Substitute House Bill No. 1678 (dental therapists). If the bill is  
5 not enacted by June 30, 2023, the amounts provided in this subsection  
6 shall lapse.

7 (83) \$158,000 of the health professions account—state  
8 appropriation is provided solely for implementation of Engrossed  
9 Substitute House Bill No. 1576 (dentist compact). If the bill is not  
10 enacted by June 30, 2023, the amount provided in this subsection  
11 shall lapse.

12 (84) \$1,441,000 of the health professions account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1503 (health care licenses/info.). If the  
15 bill is not enacted by June 30, 2023, the amount provided in this  
16 subsection shall lapse.

17 (85) \$29,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$124,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Substitute  
20 House Bill No. 1255 (health care prof. SUD prg.). If the bill is not  
21 enacted by June 30, 2023, the amounts provided in this subsection  
22 shall lapse.

23 (86) \$214,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$787,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Engrossed  
26 Second Substitute House Bill No. 1694 (home care workforce shortage).  
27 If the bill is not enacted by June 30, 2023, the amounts provided in  
28 this subsection shall lapse.

29 (87) \$282,000 of the health professions account—state  
30 appropriation is provided solely for implementation of Second  
31 Substitute House Bill No. 1039 (intramuscular needling). If the bill  
32 is not enacted by June 30, 2023, the amount provided in this  
33 subsection shall lapse.

34 (88) \$67,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for implementation of Engrossed  
36 Substitute House Bill No. 1554 (lead impacts). If the bill is not  
37 enacted by June 30, 2023, the amount provided in this subsection  
38 shall lapse.

1 (89) \$407,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1181 (climate change/planning). If  
4 the bill is not enacted by June 30, 2023, the amount provided in this  
5 subsection shall lapse.

6 (90) \$53,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$65,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Engrossed  
9 Substitute House Bill No. 1568 (long-term care professionals). If the  
10 bill is not enacted by June 30, 2023, the amounts provided in this  
11 subsection shall lapse.

12 (91) \$65,000 of the health professions account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1073 (medical assistants). If the bill is  
15 not enacted by June 30, 2023, the amount provided in this subsection  
16 shall lapse.

17 (92) \$447,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$448,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Second  
20 Substitute House Bill No. 1452 (medical reserve corps). If the bill  
21 is not enacted by June 30, 2023, the amounts provided in this  
22 subsection shall lapse.

23 (93) \$195,000 of the health professions account—state  
24 appropriation is provided solely for implementation of Substitute  
25 House Bill No. 1069 (mental health counselor comp). If the bill is  
26 not enacted by June 30, 2023, the amount provided in this subsection  
27 shall lapse.

28 (94) \$158,000 of the health professions account—state  
29 appropriation is provided solely for implementation of Second  
30 Substitute House Bill No. 1009 (military spouse employment). If the  
31 bill is not enacted by June 30, 2023, the amount provided in this  
32 subsection shall lapse.

33 (95) \$400,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$165,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Substitute  
36 House Bill No. 1457 (motor carriers/restrooms). If the bill is not  
37 enacted by June 30, 2023, the amounts provided in this subsection  
38 shall lapse.

1 (96) \$126,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$102,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$81,000 of the health professions account—state  
4 appropriation are provided solely for implementation of Substitute  
5 House Bill No. 1247 (music therapists). If the bill is not enacted by  
6 June 30, 2023, the amounts provided in this subsection shall lapse.

7 (97) \$39,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$110,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$9,000 of the general fund—private/local  
10 appropriation are provided solely for implementation of Substitute  
11 House Bill No. 1271 (organ transport vehicles). If the bill is not  
12 enacted by June 30, 2023, the amounts provided in this subsection  
13 shall lapse.

14 (98) \$862,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$526,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Second  
17 Substitute House Bill No. 1470 (private detention facilities). If the  
18 bill is not enacted by June 30, 2023, the amounts provided in this  
19 subsection shall lapse.

20 (99) \$97,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$27,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of House Bill  
23 No. 1230 (school websites/drug info.). If the bill is not enacted by  
24 June 30, 2023, the amounts provided in this subsection shall lapse.

25 (100) \$727,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$379,000 of the general fund—private/local  
27 appropriation are provided solely for implementation of Second  
28 Substitute House Bill No. 1010 (shellfish sanitary control). If the  
29 bill is not enacted by June 30, 2023, the amounts provided in this  
30 subsection shall lapse.

31 (101) \$77,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$76,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Second  
34 Substitute House Bill No. 1578 (wildland fire safety). If the bill is  
35 not enacted by June 30, 2023, the amounts provided in this subsection  
36 shall lapse.

37 (102) \$2,773,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$2,773,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 department to provide grant funding through the school-based health  
2 center program established in chapter 68, Laws of 2021 (school-based  
3 health centers).

4 (103) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$250,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to contract  
7 with a community-based nonprofit organization located in the Yakima  
8 Valley to continue a Spanish-language public radio media campaign  
9 aimed at providing education on the COVID-19 pandemic through an  
10 outreach program. The goal of the radio media campaign is to reach  
11 residents considered "essential workers," including but not limited  
12 to farmworkers, and provide information on health and safety  
13 guidelines, promote vaccination events, and increase vaccine  
14 confidence. The nonprofit organization must coordinate with medical  
15 professionals and other stakeholders on the content of the radio  
16 media campaign. The department, in coordination with the nonprofit,  
17 must provide a preliminary report to the legislature no later than  
18 December 31, 2024. A final report to the legislature must be  
19 submitted no later than June 30, 2025. Both reports must include: (a)  
20 A description of the outreach program and its implementation; (b) the  
21 number of individuals reached through the outreach program; and (c)  
22 any relevant demographic data regarding those individuals.

23 (104) \$75,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$25,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to contract  
26 with an equity consultant to evaluate the effect of changes made by,  
27 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179  
28 (death with dignity act). The consultant shall partner with  
29 interested parties, vulnerable populations, and communities of color  
30 to solicit feedback on barriers to accessing the provisions of the  
31 act, any unintended consequences, and any challenges and  
32 vulnerabilities in the provision of services under the act,  
33 recommendations on ways to improve data collection, and  
34 recommendations on additional measures to be reported to the  
35 department. The department must report the findings and  
36 recommendations to the legislature by November 30, 2024.

37 (105) \$350,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for a rural nursing workforce initiative  
39 to create a hub for students to remain in rural environments while

1 working toward nursing credentials, including for program personnel,  
2 support, and a rural nursing needs assessment. Funding is provided to  
3 develop a program based on the rural nursing needs assessment.

4 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

5 (1) ADMINISTRATION AND SUPPORT SERVICES

6 General Fund—State Appropriation (FY 2024). . . . .	\$92,926,000
7 General Fund—State Appropriation (FY 2025). . . . .	\$90,729,000
8 General Fund—Federal Appropriation. . . . .	\$400,000
9 TOTAL APPROPRIATION. . . . .	\$184,055,000

10 The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12 (a) \$1,020,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely to acquire and implement a sentencing  
14 calculation module for the offender management network information  
15 system and is subject to the conditions, limitations, and review  
16 requirements of section 701 of this act. This project must use one  
17 discrete organizational index across all department of corrections  
18 programs. Implementation of this sentencing calculation module must  
19 result in a reduction of tolling staff within six months of the  
20 project implementation date and the department must report this  
21 result. In addition, the report must include the budgeted and actual  
22 tolling staffing levels by fiscal month beginning with fiscal year  
23 2023 and the count of tolling staff reduced by fiscal month from date  
24 of implementation through six months post implementation. The report  
25 must be submitted to the senate ways and means and house  
26 appropriations committees within 30 calendar days after six months  
27 post implementation.

28 (b) \$8,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for implementation of Substitute House  
30 Bill No. 1268 (sentencing enhancements). If the bill is not enacted  
31 by June 30, 2023, the amount provided in this subsection shall lapse.

32 (2) CORRECTIONAL OPERATIONS

33 General Fund—State Appropriation (FY 2024). . . . .	\$680,686,000
34 General Fund—State Appropriation (FY 2025). . . . .	\$681,324,000
35 General Fund—Federal Appropriation. . . . .	\$4,326,000
36 General Fund—Private/Local Appropriation. . . . .	\$334,000
37 TOTAL APPROPRIATION. . . . .	\$1,366,670,000

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) The department may contract for local jail beds statewide to  
4 the extent that it is at no net cost to the department. The  
5 department shall calculate and report the average cost per offender  
6 per day, inclusive of all services, on an annual basis for a facility  
7 that is representative of average medium or lower offender costs. The  
8 department shall not pay a rate greater than \$85 per day per offender  
9 excluding the costs of department of corrections provided services,  
10 including evidence-based substance abuse programming, dedicated  
11 department of corrections classification staff on-site for  
12 individualized case management, transportation of offenders to and  
13 from department of corrections facilities, and gender responsive  
14 training for jail staff. The capacity provided at local correctional  
15 facilities must be for offenders whom the department of corrections  
16 defines as close medium or lower security offenders. Programming  
17 provided for offenders held in local jurisdictions is included in the  
18 rate, and details regarding the type and amount of programming, and  
19 any conditions regarding transferring offenders must be negotiated  
20 with the department as part of any contract. Local jurisdictions must  
21 provide health care to offenders that meets standards set by the  
22 department. The local jail must provide all medical care including  
23 unexpected emergent care. The department must utilize a screening  
24 process to ensure that offenders with existing extraordinary medical/  
25 mental health needs are not transferred to local jail facilities. If  
26 extraordinary medical conditions develop for an inmate while at a  
27 jail facility, the jail may transfer the offender back to the  
28 department, subject to terms of the negotiated agreement. Health care  
29 costs incurred prior to transfer are the responsibility of the jail.

30 (b) \$574,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$671,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the department to maintain  
33 the facility, property, and assets at the institution formerly known  
34 as the maple lane school in Rochester.

35 (c) \$1,963,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely to acquire and implement a sentencing  
37 calculation module for the offender management network information  
38 system and is subject to the conditions, limitations, and review  
39 requirements of section 701 of this act. This project must use one



1 discrete organizational index across all department of corrections  
2 programs. Implementation of this sentencing calculation module must  
3 result in a reduction of tolling staff within six months of the  
4 project implementation date and the department must report this  
5 result. In addition, the report must include the budgeted and actual  
6 tolling staffing levels by fiscal month beginning with fiscal year  
7 2023 and the count of tolling staff reduced by fiscal month from date  
8 of implementation through six months post implementation. The report  
9 must be submitted to the senate ways and means and house  
10 appropriations committees within 30 calendar days after six months  
11 post implementation.

12 (d) Within the appropriated amounts in this subsection, the  
13 department of corrections must provide a minimum of one dedicated  
14 prison rape elimination act compliance specialist at each  
15 institution.

16 (e) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$320,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for continuing two contracted  
19 parent navigator positions. One parent navigator must be located at  
20 the Washington correction center for women and one parent navigator  
21 position must be located at the Airway Heights corrections center or  
22 another state correctional facility that houses incarcerated male  
23 individuals and is selected by the department of corrections as a  
24 more suitable fit for a parent navigator. The parent navigators must  
25 have lived experience in navigating the child welfare system. The  
26 parent navigators must provide guidance and support to incarcerated  
27 individuals towards family reunification including, but not limited  
28 to, how to access services, navigating the court system, assisting  
29 with guardianship arrangements, and facilitating visitation with  
30 their children. The goal of the parent navigator program is to assist  
31 incarcerated parents involved in dependency or child welfare cases to  
32 maintain connections with their children and to assist these  
33 individuals in successfully transitioning and reuniting with their  
34 families upon release from incarceration. As part of the parent  
35 navigation program, the department of corrections must also review  
36 and provide a report to the legislature on the effectiveness of the  
37 program that includes the number of incarcerated individuals that  
38 received assistance from the parent navigators and the type of  
39 assistance the incarcerated individuals received, and that tracked  
40 the outcome of the parenting navigator program. A final report must

1 be submitted to the legislature by September 1, 2024. Of the amounts  
2 provided in this subsection, \$20,000 of the general fund—state  
3 appropriation for fiscal year 2024 is provided solely for the  
4 department's review and report on the effectiveness of the parent  
5 navigator program.

6 (f) \$2,418,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$2,419,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Substitute  
9 House Bill No. 1682 (auto theft authority account). If the bill is  
10 not enacted by June 30, 2023, the amounts provided in this subsection  
11 shall lapse.

12 (3) COMMUNITY SUPERVISION

13 General Fund—State Appropriation (FY 2024). . . . .	\$230,399,000
14 General Fund—State Appropriation (FY 2025). . . . .	\$236,883,000
15 General Fund—Federal Appropriation. . . . .	\$4,142,000
16 TOTAL APPROPRIATION. . . . .	\$471,424,000

17 The appropriations in this subsection are subject to the  
18 following conditions and limitations:

19 (a) The department of corrections shall contract with local and  
20 tribal governments for jail capacity to house offenders who violate  
21 the terms of their community supervision. A contract rate increase  
22 may not exceed five percent each year. The department may negotiate  
23 to include medical care of offenders in the contract rate if medical  
24 payments conform to the department's offender health plan and  
25 pharmacy formulary, and all off-site medical expenses are preapproved  
26 by department utilization management staff. If medical care of  
27 offender is included in the contract rate, the contract rate may  
28 exceed five percent to include the cost of that service.

29 (b) The department shall engage in ongoing mitigation strategies  
30 to reduce the costs associated with community supervision violators,  
31 including improvements in data collection and reporting and  
32 alternatives to short-term confinement for low-level violators.

33 (c) \$542,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,388,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for increased costs associated  
36 with the relocation of leased facilities. The department shall engage  
37 in ongoing strategies to reduce the need for relocating facilities  
38 and when necessary contract only with lessors with rates that align  
39 with comparable market rates in the area.

1 (d) \$1,477,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely to acquire and implement a sentencing  
3 calculation module for the offender management network information  
4 system and is subject to the conditions, limitations, and review  
5 requirements of section 701 of this act. This project must use one  
6 discrete organizational index across all department of corrections  
7 programs. Implementation of this sentencing calculation module must  
8 result in a reduction of tolling staff within six months of the  
9 project implementation date and the department must report this  
10 result. In addition, the report must include the budgeted and actual  
11 tolling staffing levels by fiscal month beginning with fiscal year  
12 2023 and the count of tolling staff reduced by fiscal month from date  
13 of implementation through six months post implementation. The report  
14 must be submitted to the senate ways and means and house  
15 appropriations committees within 30 calendar days after six months  
16 post implementation.

17 (4) CORRECTIONAL INDUSTRIES

18 General Fund—State Appropriation (FY 2024)	\$12,470,000
19 General Fund—State Appropriation (FY 2025)	\$12,374,000
20 TOTAL APPROPRIATION	\$24,844,000

21 The appropriations in this subsection are subject to the  
22 following conditions and limitations:

23 (a) \$3,500,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$3,500,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department of  
26 corrections to provide wages and gratuities of no less than \$1.00 per  
27 hour to incarcerated persons working in class III correctional  
28 industries.

29 (b) \$197,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for implementation of House Bill No.  
31 1543 (horse program/Coyote Ridge). If the bill is not enacted by June  
32 30, 2023, the amount provided in this subsection shall lapse.

33 (5) INTERAGENCY PAYMENTS

34 General Fund—State Appropriation (FY 2024)	\$59,994,000
35 General Fund—State Appropriation (FY 2025)	\$58,487,000
36 TOTAL APPROPRIATION	\$118,481,000

37 (6) OFFENDER CHANGE

38 General Fund—State Appropriation (FY 2024)	\$78,231,000
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1	General Fund—State Appropriation (FY 2025). . . . .	\$78,386,000
2	General Fund—Federal Appropriation. . . . .	\$1,436,000
3	TOTAL APPROPRIATION. . . . .	\$158,053,000

4 The appropriations in this subsection are subject to the  
5 following conditions and limitations:

6 (a) The department of corrections shall use funds appropriated in  
7 this subsection (6) for programming for incarcerated individuals. The  
8 department shall develop and implement a written comprehensive plan  
9 for programming for incarcerated individuals that prioritizes  
10 programs which follow the risk-needs-responsivity model, are  
11 evidence-based, and have measurable outcomes. The department is  
12 authorized to discontinue ineffective programs and to repurpose  
13 underspent funds according to the priorities in the written plan.

14 (b) The department of corrections shall collaborate with the  
15 state health care authority to explore ways to utilize federal  
16 medicaid funds as a match to fund residential substance use disorder  
17 treatment-based alternative beds under RCW 9.94A.664 under the drug  
18 offender sentencing alternative program and residential substance use  
19 disorder treatment beds that serve individuals on community custody.

20 (c) Within existing resources, the department of corrections may  
21 provide reentry support items such as disposable cell phones, prepaid  
22 phone cards, hygiene kits, housing vouchers, and release medications  
23 associated with individuals resentenced or ordered released from  
24 confinement as a result of policies or court decisions including, but  
25 not limited to, the *State v. Blake* decision.

26 (7) HEALTH CARE SERVICES

27	General Fund—State Appropriation (FY 2024). . . . .	\$229,770,000
28	General Fund—State Appropriation (FY 2025). . . . .	\$231,741,000
29	General Fund—Federal Appropriation. . . . .	\$3,084,000
30	TOTAL APPROPRIATION. . . . .	\$464,595,000

31 The appropriations in this subsection are subject to the  
32 following conditions and limitations:

33 (a) The state prison medical facilities may use funds  
34 appropriated in this subsection to purchase goods, supplies, and  
35 services through hospital or other group purchasing organizations  
36 when it is cost effective to do so.

37 (b) \$175,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for the department of corrections to

1 conduct a medical mental and physical health evaluation of  
2 incarcerated persons who have been in solitary confinement or any  
3 other form of restrictive housing more than 120 days in total during  
4 their period of incarceration or more than 45 consecutive days in the  
5 prior fiscal year. The department shall provide a report to the  
6 governor and appropriate committees of the legislature by June 30,  
7 2024.

8 (c) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$500,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for support of the availability  
11 of ambulance services 24 hours a day, 7 days a week at the coyote  
12 ridge corrections center. This funding may not be used to supplement  
13 or supplant payments to the provider for services that are eligible  
14 for billing to federal medicaid programs or to the department of  
15 corrections.

16 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**  
17 **BLIND**

18	General Fund—State Appropriation (FY 2024). . . . .	\$6,381,000
19	General Fund—State Appropriation (FY 2025). . . . .	\$6,632,000
20	General Fund—Federal Appropriation. . . . .	\$25,672,000
21	General Fund—Private/Local Appropriation. . . . .	\$60,000
22	TOTAL APPROPRIATION. . . . .	\$38,745,000

23 The appropriations in this subsection are subject to the  
24 following conditions and limitations:

25 (1) \$201,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$201,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the continuation of  
28 statewide services for blind or low vision youth under the age of 14.

29 (2) \$184,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$367,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the independent living  
32 program.

33 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

34	General Fund—State Appropriation (FY 2024). . . . .	\$35,565,000
35	General Fund—State Appropriation (FY 2025). . . . .	\$24,776,000
36	General Fund—Federal Appropriation. . . . .	\$212,896,000
37	General Fund—Private/Local Appropriation. . . . .	\$37,581,000

1	Climate Commitment Account—State Appropriation. . . . .	\$404,000
2	Unemployment Compensation Administration Account—	
3	Federal Appropriation. . . . .	\$243,589,000
4	Administrative Contingency Account—State	
5	Appropriation. . . . .	\$28,514,000
6	Employment Service Administrative Account—State	
7	Appropriation. . . . .	\$77,501,000
8	Family and Medical Leave Insurance Account—State	
9	Appropriation. . . . .	\$149,837,000
10	Workforce Education Investment Account—State	
11	Appropriation. . . . .	\$13,465,000
12	Long-Term Services and Supports Trust Account—State	
13	Appropriation. . . . .	\$40,401,000
14	TOTAL APPROPRIATION. . . . .	\$864,529,000

15 The appropriations in this subsection are subject to the  
16 following conditions and limitations:

17 (1) The department is directed to maximize the use of federal  
18 funds. The department must update its budget annually to align  
19 expenditures with anticipated changes in projected revenues.

20 (2) \$15,399,000 of the long-term services and supports trust  
21 account—state appropriation is provided solely for implementation of  
22 the long-term services and support trust program information  
23 technology project and is subject to the conditions, limitations, and  
24 review provided in section 701 of this act.

25 (3) Within existing resources, the department must reassess its  
26 ongoing staffing and funding needs for the paid family medical leave  
27 program and submit documentation of the updated need to the governor  
28 and appropriate committees of the legislature by September 1, 2023,  
29 and annually thereafter.

30 (4) Within existing resources, the department shall coordinate  
31 outreach and education to paid family and medical leave benefit  
32 recipients with a statewide family resource, referral, and linkage  
33 system that connects families with children prenatal through age five  
34 and residing in Washington state to appropriate services and  
35 community resources. This coordination shall include but is not  
36 limited to placing information about the statewide family resource,  
37 referral, and linkage system on the paid family and medical leave  
38 program web site and in printed materials, and conducting joint  
39 events.

1 (5) Within existing resources, the department shall report the  
2 following to the legislature and the governor by October 15, 2023,  
3 and each year thereafter:

4 (a) An inventory of the department's programs, services, and  
5 activities, identifying federal, state, and other funding sources for  
6 each;

7 (b) Federal grants received by the department, segregated by line  
8 of business or activity, for the most recent five fiscal years, and  
9 the applicable rules;

10 (c) State funding available to the department, segregated by line  
11 of business or activity, for the most recent five fiscal years;

12 (d) A history of staffing levels by line of business or activity,  
13 identifying sources of state or federal funding, for the most recent  
14 five fiscal years;

15 (e) A projected spending plan for the employment services  
16 administrative account and the administrative contingency account.  
17 The spending plan must include forecasted revenues and estimated  
18 expenditures under various economic scenarios.

19 (6) \$13,435,000 of the workforce education investment account—  
20 state appropriation is provided solely for career connected learning  
21 grants as provided in RCW 28C.30.050, including sector intermediary  
22 grants and administrative expenses associated with grant  
23 administration.

24 (7) \$2,000,000 of the unemployment compensation administration  
25 account—federal appropriation is provided solely for the department  
26 to continue implementing the federal United States department of  
27 labor equity grant. This grant includes improving the translation of  
28 notices sent to claimants as part of their unemployment insurance  
29 claims into any of the 10 languages most frequently spoken in the  
30 state and other language, demographic, and geographic equity  
31 initiatives approved by the grantor. The department must also ensure  
32 that letters, alerts, and notices produced manually or by the  
33 department's unemployment insurance technology system are written in  
34 plainly understood language and evaluated for ease of claimant  
35 comprehension before they are approved for use.

36 (8) \$6,272,000 of the unemployment compensation administration  
37 account—federal appropriation is provided solely for a continuous  
38 improvement team to make customer, employer, and equity enhancements  
39 to the unemployment insurance program. If the department does not

1 receive adequate funding from the United States department of labor  
2 to cover these costs, the department may use funding made available  
3 to the state through section 903 (d), (f), and (g) of the social  
4 security act (Reed act) in an amount not to exceed the amount  
5 provided in this subsection.

6 (9) \$404,000 of the climate commitment account—state  
7 appropriation is provided solely for participation on the clean  
8 energy technology work force advisory committee and collaboration on  
9 the associated report established in Second Substitute House Bill No.  
10 1176 (climate-ready communities). If the bill is not enacted by June  
11 30, 2023, the amount provided in this subsection shall lapse.

12 (10) The department must report to and coordinate with the  
13 department of ecology to track expenditures from climate commitment  
14 act accounts, as defined and described in RCW 70A.65.300 and section  
15 302(13) of this act.

16 (11) (a) \$9,323,000 of the employment service administrative  
17 account—state appropriation is provided solely for the replacement of  
18 the WorkSource integrated technology platform. The replacement system  
19 must support the workforce administration statewide to ensure  
20 adoption of the United States department of labor's integrated  
21 service delivery model and program performance requirements for the  
22 state's workforce innovation and opportunity act and other federal  
23 grants. This subsection is subject to the conditions, limitations,  
24 and review provided in section 701 of this act.

25 (b) \$2,290,000 of the employment services administrative account—  
26 state appropriation is provided solely for the maintenance and  
27 operation of the WorkSource integrated technology platform.

28 (12) \$6,208,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$6,208,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 continuation of the economic security for all program. The department  
32 must collect quarterly data on the number of participants that  
33 participate in the program, the costs associated with career,  
34 training, and other support services provided by category, including  
35 but not limited to, child care, housing, transportation, and car  
36 repair, and progress made towards self-sufficiency. The department  
37 must provide a report to the governor and the legislature on December  
38 1 and June 1 of each year that includes an analysis of the program, a



1 detailed summary of the quarterly data collected, and associated  
2 recommendations for program delivery.

3 (13) (a) \$2,646,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$2,646,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided to expand the  
6 economic security for all program to residents of Washington state  
7 that are over 200 percent of the federal poverty level but who  
8 demonstrate financial need for support services or assistance with  
9 training costs to either maintain or secure employment. Supports to  
10 each participant must not exceed \$5,000 per year.

11 (b) The department must collect quarterly data on the number of  
12 participants that participate in the program, the costs associated  
13 with career, training, and other support services provided by  
14 category, including but not limited to, child care, housing,  
15 transportation, and car repair, and progress made towards self-  
16 sufficiency. The department must provide a report to the governor and  
17 the legislature on December 1 and June 1 of each year that includes  
18 an analysis of the program, a detailed summary of the quarterly data  
19 collected, and associated recommendations for program delivery.

20 (c) Of the amounts in (a) of this subsection, the department may  
21 use \$146,000 each year to cover program administrative expenses.

22 (14) \$1,655,000 of the administrative contingency account—state  
23 appropriation is provided to increase the department's information  
24 security team to proactively address critical security  
25 vulnerabilities, audit findings, and process gaps.

26 (15) \$300,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$300,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for two project managers to  
29 assist with the coordination of state audits.

30 (16) \$2,780,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$2,780,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for business  
33 navigators at the local workforce development boards to increase  
34 employer engagement in an effort to support industry recovery and  
35 growth. Of the amounts in this subsection, the department may use  
36 \$148,000 per year to cover associated administrative expenses.

37 (17) \$11,895,000 of the general fund—federal appropriation is  
38 provided solely for the implementation of the quality jobs, equity  
39 strategy, and training (QUEST) grant to enhance the workforce

1 system's ongoing efforts to support employment equity and employment  
2 recovery from the COVID-19 pandemic. The funds are for partnership  
3 development, community outreach, business engagement, and  
4 comprehensive career and training services.

5 (18) \$3,264,000 of the employment services administration account  
6 —state appropriation is provided solely for the continuation of the  
7 office of agricultural and seasonal workforce services.

8 (19) \$3,539,000 of the long-term services and supports trust  
9 account—state appropriation is provided solely for the programs in  
10 the department's leave and care division to increase outreach to  
11 underserved communities, perform program evaluation and data  
12 management, perform necessary fiscal functions, and make customer  
13 experience enhancements.

14 (20) Within the amounts appropriated in this section, the  
15 department shall hire or assign a full time communications staff  
16 dedicated to outreach to employers and the public about the long-term  
17 services and supports trust program, the Washington cares program, in  
18 collaboration with the department of social and health services and  
19 the Washington cares program. The department shall collaborate with  
20 the department of social and health services and the Washington cares  
21 program on all communications to employers about the long-term  
22 services and supports trust program implementation including  
23 receiving final sign off by the Washington cares program.

24 (21) \$140,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$140,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for one full-time employee to  
27 provide casework on behalf of constituents who contact their  
28 legislators to escalate unresolved claims.

29 (22)(a) \$250,000 of the family and medical leave insurance  
30 account—state appropriation is provided solely to conduct a study on  
31 the impacts of the state family and medical leave program's job  
32 protection standards on equitable utilization of paid leave benefits  
33 under the program.

34 (b) The study shall consider the following:

35 (i) The rates at which paid leave benefits under chapter 50A.15  
36 RCW are used by persons who qualify for job protection under RCW  
37 50A.35.010 or the federal family and medical leave act;

1 (ii) Worker perspectives on the effects of job protection under  
2 RCW 50A.35.010 and the federal family and medical leave act on the  
3 use of paid leave benefits under chapter 50A.15 RCW; and

4 (iii) Employment outcomes and other impacts for persons using  
5 paid leave benefits under chapter 50A.15 RCW.

6 (c)(i) In conducting the study, the department must collect  
7 original data directly from workers about paid leave and job  
8 protection, including demographic information such as race, gender,  
9 income, geography, primary language, and industry or job sector.

10 (ii) In developing the study, the department must consult with  
11 the advisory committee under RCW 50A.05.030, including three  
12 briefings: An overview on the initial research design with an  
13 opportunity to provide feedback; a midpoint update; and final  
14 results. The department must consult with the committee regarding  
15 appropriate methods for collecting and assessing relevant data in  
16 order to protect the reliability of the study.

17 (d) The department must submit a preliminary report, including  
18 the initial research design and available preliminary results, by  
19 December 1, 2023, and a final report by December 1, 2024, to the  
20 governor and the appropriate policy and fiscal committees of the  
21 legislature, in compliance with RCW 43.01.036.

22 (23) \$20,000 of the employment service administrative account—  
23 state appropriation is provided solely for implementation of  
24 Engrossed Second Substitute House Bill No. 1320 (personnel records).  
25 If the bill is not enacted by June 30, 2023, the amount provided in  
26 this subsection shall lapse.

27 (24) \$4,433,000 of the family and medical leave insurance account  
28 —state appropriation and \$351,000 of the unemployment compensation  
29 administration account—federal appropriation are provided solely for  
30 implementation of Substitute House Bill No. 1570 (TNC insurance  
31 programs). If the bill is not enacted by June 30, 2023, the amounts  
32 provided in this subsection shall lapse.

33 (25) \$50,000 of the unemployment compensation administration  
34 account—federal appropriation is provided solely for implementation  
35 of Substitute House Bill No. 1458 (apprenticeship programs/UI). If  
36 the bill is not enacted by June 30, 2023, the amount provided in this  
37 subsection shall lapse.

38 (26)(a) \$10,000,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$11,227,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to address a  
2 projected shortfall of federal revenue that supports the  
3 administration of the unemployment insurance program.

4 (b) The department must submit an initial report no later than  
5 November 1, 2023, and a subsequent report no later than November 1,  
6 2024, to the governor and the appropriate committees of the  
7 legislature outlining how the funding in (a) of this subsection is  
8 being utilized and recommendations for long-term solutions to address  
9 future decreases in federal funding.

10 (27) \$11,976,000 of the general fund—state appropriation for  
11 fiscal year 2024 is provided solely for the department to create a  
12 dedicated team of staff to process the unemployment insurance  
13 overpayment caseload backlog.

14 (28) \$1,480,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$1,440,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 department to create a navigation services team to assist customers  
18 experiencing barriers in accessing unemployment insurance services.

19 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
20 **AND FAMILIES—GENERAL**

21 (1) The health care authority, the health benefit exchange, the  
22 department of social and health services, the department of health,  
23 and the department of children, youth, and families shall work  
24 together within existing resources to establish the health and human  
25 services enterprise coalition (the coalition). The coalition, led by  
26 the health care authority, must be a multi-organization collaborative  
27 that provides strategic direction and federal funding guidance for  
28 projects that have cross-organizational or enterprise impact,  
29 including information technology projects that affect organizations  
30 within the coalition. The office of the chief information officer  
31 shall maintain a statewide perspective when collaborating with the  
32 coalition to ensure that projects are planned for in a manner that  
33 ensures the efficient use of state resources, supports the adoption  
34 of a cohesive technology and data architecture, and maximizes federal  
35 financial participation.

36 (2) Information technology projects or investments and proposed  
37 projects or investments impacting time capture, payroll and payment  
38 processes and systems, eligibility, case management, and

1 authorization systems within the department are subject to technical  
2 oversight by the office of the chief information officer.

3 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
4 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2024). . . . .	\$471,266,000
6	General Fund—State Appropriation (FY 2025). . . . .	\$478,749,000
7	General Fund—Federal Appropriation. . . . .	\$492,741,000
8	General Fund—Private/Local Appropriation. . . . .	\$2,824,000
9	TOTAL APPROPRIATION. . . . .	\$1,445,580,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$748,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$748,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to contract for the operation of  
15 one pediatric interim care center. The center shall provide  
16 residential care for up to 13 children through two years of age.  
17 Seventy-five percent of the children served by the center must be in  
18 need of special care as a result of substance abuse by their mothers.  
19 The center shall also provide on-site training to biological,  
20 adoptive, or foster parents. The center shall provide at least three  
21 months of consultation and support to the parents accepting placement  
22 of children from the center. The center may recruit new and current  
23 foster and adoptive parents for infants served by the center. The  
24 department shall not require case management as a condition of the  
25 contract.

26 (2) \$453,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$453,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the costs of hub home foster  
29 and kinship families that provide a foster care delivery model that  
30 includes a hub home. Use of the hub home model is intended to support  
31 foster parent retention, provide support to biological families,  
32 improve child outcomes, and encourage the least restrictive community  
33 placements for children in out-of-home care.

34 (3) \$579,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$579,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$110,000 of the general fund—federal  
37 appropriation are provided solely for a receiving care center east of  
38 the Cascade mountains.

1 (4) \$1,620,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,620,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for services provided through  
4 children's advocacy centers.

5 (5) \$94,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$94,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for a contract with a child  
8 advocacy center in Spokane to provide continuum of care services for  
9 children who have experienced abuse or neglect and their families.

10 (6) (a) \$999,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$1,000,000 of the general fund—state appropriation  
12 for fiscal year 2025, \$656,000 of the general fund—private/local  
13 appropriation, and \$252,000 of the general fund—federal appropriation  
14 are provided solely for a contract with an educational advocacy  
15 provider with expertise in foster care educational outreach. The  
16 amounts in this subsection are provided solely for contracted  
17 education coordinators to assist foster children in succeeding in  
18 K-12 and higher education systems and to assure a focus on education  
19 during the department's transition to performance-based contracts.  
20 Funding must be prioritized to regions with high numbers of foster  
21 care youth, regions where backlogs of youth that have formerly  
22 requested educational outreach services exist, or youth with high  
23 educational needs. The department is encouraged to use private  
24 matching funds to maintain educational advocacy services.

25 (b) The department shall contract with the office of the  
26 superintendent of public instruction, which in turn shall contract  
27 with a nongovernmental entity or entities to provide educational  
28 advocacy services pursuant to RCW 28A.300.590.

29 (7) For purposes of meeting the state's maintenance of effort for  
30 the state supplemental payment program, the department of children,  
31 youth, and families shall track and report to the department of  
32 social and health services the monthly state supplemental payment  
33 amounts attributable to foster care children who meet eligibility  
34 requirements specified in the state supplemental payment state plan.  
35 Such expenditures must equal at least \$3,100,000 annually and may not  
36 be claimed toward any other federal maintenance of effort  
37 requirement. Annual state supplemental payment expenditure targets  
38 must continue to be established by the department of social and  
39 health services. Attributable amounts must be communicated by the

1 department of children, youth, and families to the department of  
2 social and health services on a monthly basis.

3 (8) \$375,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$375,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$112,000 of the general fund—federal  
6 appropriation are provided solely for the department to develop,  
7 implement, and expand strategies to improve the capacity,  
8 reliability, and effectiveness of contracted visitation services for  
9 children in temporary out-of-home care and their parents and  
10 siblings. Strategies may include, but are not limited to, increasing  
11 mileage reimbursement for providers, offering transportation-only  
12 contract options, and mechanisms to reduce the level of parent-child  
13 supervision when doing so is in the best interest of the child. The  
14 department shall report to the office of financial management and the  
15 relevant fiscal and policy committees of the legislature regarding  
16 these strategies by September 1, 2023. The report shall include the  
17 number and percentage of parents requiring supervised visitation and  
18 the number and percentage of parents with unsupervised visitation,  
19 prior to reunification.

20 (9) \$197,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$197,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department to conduct  
23 biennial inspections and certifications of facilities, both overnight  
24 and day shelters, that serve those who are under 18 years old and are  
25 homeless.

26 (10) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementing the supportive  
29 visitation model that utilizes trained visit navigators to provide a  
30 structured and positive visitation experience for children and their  
31 parents.

32 (11) \$600,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$600,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for enhanced adoption placement  
35 services for legally free children in state custody, through a  
36 partnership with a national nonprofit organization with private  
37 matching funds. These funds must supplement, but not supplant, the  
38 work of the department to secure permanent adoptive homes for  
39 children with high needs.

1 (12) The department of children, youth, and families shall make  
2 foster care maintenance payments to programs where children are  
3 placed with a parent in a residential program for substance abuse  
4 treatment. These maintenance payments are considered foster care  
5 maintenance payments for purposes of forecasting and budgeting at  
6 maintenance level as required by RCW 43.88.058.

7 (13) \$2,000,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$2,000,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 department to contract with one or more nonprofit, nongovernmental  
11 organizations to purchase and deliver concrete goods to low-income  
12 families.

13 (14) \$2,400,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$2,400,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for  
16 implementation of performance-based contracts for family support and  
17 related services pursuant to RCW 74.13B.020.

18 (15) \$499,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$499,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$310,000 of the general fund—federal  
21 appropriation are provided solely for implementation of Second  
22 Substitute House Bill No. 1204 (family connections program), which  
23 will support the family connections program in areas of the state in  
24 which the program is already established. To operate the program, the  
25 department must contract with a community-based organization that has  
26 experience working with the foster care population and administering  
27 the family connections program. If the bill is not enacted by June  
28 30, 2023, the amounts provided in this subsection shall lapse.

29 (16) The department will only refer child welfare cases to the  
30 department of social and health services division of child support  
31 enforcement when the court has found a child to have been abandoned  
32 by their parent or guardian as defined in RCW 13.34.030.

33 (17) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2024 and 100,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the provision of SafeCare,  
36 an evidence-based parenting program, for families in Grays Harbor  
37 county.

38 (18) Beginning January 1, 2024, and continuing through the  
39 2023-2025 fiscal biennium, the department must provide semiannual



1 reports to the governor and appropriate legislative committees that  
2 include the number of in-state behavioral rehabilitation services  
3 providers and licensed beds, the number of out-of-state behavioral  
4 rehabilitation services placements, and a comparison of these numbers  
5 to the same metrics expressed as an average over the prior six  
6 months. The report shall identify separately beds with the enhanced  
7 behavioral rehabilitation services rate. Effective January 1, 2024,  
8 and to the extent the information is available, the report will  
9 include the same information for emergency placement services beds  
10 and enhanced emergency placement services beds.

11 (19) In fiscal year 2024 and in fiscal year 2025, the department  
12 shall provide a tracking report for social service specialists and  
13 corresponding social services support staff to the office of  
14 financial management, and the appropriate policy and fiscal  
15 committees of the legislature. The report shall detail progress  
16 toward meeting the targeted 1:18 caseload ratio standard for child  
17 and family welfare services caseload-carrying staff and targeted 1:8  
18 caseload ratio standard for child protection services caseload-  
19 carrying staff. To the extent the information is available, the  
20 report shall include the following information identified separately  
21 for social service specialists doing case management work,  
22 supervisory work, and administrative support staff, and identified  
23 separately by job duty or program, including but not limited to  
24 intake, child protective services investigations, child protective  
25 services family assessment response, and child and family welfare  
26 services:

27 (a) Total full-time equivalent employee authority, allotments and  
28 expenditures by region, office, classification and band, and job duty  
29 or program;

30 (b) Vacancy rates by region, office, and classification and band;  
31 and

32 (c) Average length of employment with the department, and when  
33 applicable, the date of exit for staff exiting employment with the  
34 department by region, office, classification and band, and job duty  
35 or program.

36 (20) \$7,685,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$8,354,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$2,683,000 of the general fund—federal  
39 appropriation are provided solely for the phase-in of the settlement

1 agreement under *D.S. et al. v. Department of Children, Youth and*  
2 *Families et al.*, United States district court for the western  
3 district of Washington, cause no. 2:21-cv-00113-BJR. The department  
4 must implement the provisions of the settlement agreement pursuant to  
5 the timeline and implementation plan provided for under the  
6 settlement agreement. This includes implementing provisions related  
7 to the emerging adulthood housing program, professional therapeutic  
8 foster care, statewide hub home model, revised licensing standards,  
9 family group planning, referrals and transition, qualified  
10 residential treatment program, and monitoring and implementation.

11 (21) \$2,020,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$1,894,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$1,247,000 of the general fund—federal  
14 appropriation are provided solely to increase the basic foster care  
15 maintenance rate for all age groups and the supervised independent  
16 living subsidy for youth in extended foster care each by \$50 per  
17 youth per month effective July 1, 2023.

18 (22) \$375,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$375,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a contract with a Washington  
21 state mentoring organization to provide oversight and training for a  
22 pilot program that mentors foster youth. The goal of the program is  
23 to improve outcomes for youth in foster care by surrounding them with  
24 ongoing support from a caring adult mentor. Under the program,  
25 mentors provide a positive role model and develop a trusted  
26 relationship that helps the young person build self-confidence,  
27 explore career opportunities, access their own resourcefulness, and  
28 work to realize their fullest potential. The organization shall serve  
29 as the program administrator to provide grants to nonprofit  
30 organizations based in Washington state that meet department approved  
31 criteria specific to mentoring foster youth. Eligible grantees must  
32 have programs that currently provide mentoring services within the  
33 state and can provide mentors who provide one-to-one services to  
34 foster youth, or a maximum ratio of one mentor to three youth.

35 (23) \$1,100,000 of the general fund—state appropriation for  
36 fiscal year 2024 is provided solely for a grant to a nonprofit  
37 organization in Spokane that has experience administering a family-  
38 centered drug treatment and housing program for families experiencing  
39 substance use disorder. The amount provided in this subsection is

1 intended to support the existing program while the department works  
2 to develop a sustainable model of the program and expand to new  
3 regions of the state.

4 (24) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for the department to lead the  
6 development of a sustainable operating funding model for programs  
7 using the rising strong model that provides comprehensive, family-  
8 centered drug treatment and housing services to keep families  
9 together while receiving treatment and support. The department shall  
10 work in coordination with the health care authority, the department  
11 of commerce, other local agencies, and stakeholders on development of  
12 the model. The department shall submit the sustainable operating  
13 model to the appropriate committees of the legislature by July 1,  
14 2024.

15 (25) \$107,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$102,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$50,000 of the general fund—federal  
18 appropriation are provided solely for implementation of Second  
19 Substitute House Bill No. 1580 (children in crisis). If the bill is  
20 not enacted by June 30, 2023, the amounts provided in this subsection  
21 shall lapse.

22 (26) \$485,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$866,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$228,000 of the general fund—federal  
25 appropriation are provided solely for implementation of Second  
26 Substitute House Bill No. 1205 (service by pub./dependency). If the  
27 bill is not enacted by June 30, 2023, the amounts provided in this  
28 subsection shall lapse.

29 (27) \$433,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$726,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute House Bill No. 1168 (prenatal substance exposure). If the  
33 bill is not enacted by June 30, 2023, the amounts provided in this  
34 subsection shall lapse.

35 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
36 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

37	General Fund—State Appropriation (FY 2024). . . . .	\$136,334,000
38	General Fund—State Appropriation (FY 2025). . . . .	\$140,143,000

1	General Fund—Federal Appropriation. . . . .	\$694,000
2	General Fund—Private/Local Appropriation. . . . .	\$205,000
3	TOTAL APPROPRIATION. . . . .	\$277,376,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$2,841,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$2,841,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for grants to county juvenile  
9 courts for effective, community-based programs that are culturally  
10 relevant, research-informed, and focused on supporting positive youth  
11 development, not just reducing recidivism. Additional funding for  
12 this purpose is provided through an interagency agreement with the  
13 health care authority. County juvenile courts shall apply to the  
14 department of children, youth, and families for funding for program-  
15 specific participation and the department shall provide grants to the  
16 courts consistent with the per-participant treatment costs identified  
17 by the institute. The block grant oversight committee, in  
18 consultation with the Washington state institute for public policy,  
19 shall identify effective, community-based programs that are  
20 culturally relevant, research-informed, and focused on supporting  
21 positive youth development to receive funding.

22 (2) \$1,537,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$1,537,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for expansion of the juvenile  
25 justice treatments and therapies in department of children, youth,  
26 and families programs identified by the Washington state institute  
27 for public policy in its report: "Inventory of Evidence-based,  
28 Research-based, and Promising Practices for Prevention and  
29 Intervention Services for Children and Juveniles in the Child  
30 Welfare, Juvenile Justice, and Mental Health Systems." The department  
31 may concentrate delivery of these treatments and therapies at a  
32 limited number of programs to deliver the treatments in a cost-  
33 effective manner.

34 (3) (a) \$6,198,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$6,198,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely to implement  
37 evidence- and research-based programs through community juvenile  
38 accountability grants, administration of the grants, and evaluations  
39 of programs funded by the grants. In addition to funding provided in

1 this subsection, funding to implement alcohol and substance abuse  
2 treatment programs for locally committed offenders is provided  
3 through an interagency agreement with the health care authority.

4 (b) The department of children, youth, and families shall  
5 administer a block grant to county juvenile courts for the purpose of  
6 serving youth as defined in RCW 13.40.510(4)(a) in the county  
7 juvenile justice system. Funds dedicated to the block grant include:  
8 Consolidated juvenile service funds, community juvenile  
9 accountability act grants, chemical dependency/mental health  
10 disposition alternative, and suspended disposition alternative. The  
11 department of children, youth, and families shall follow the  
12 following formula and must prioritize evidence-based programs and  
13 disposition alternatives and take into account juvenile courts  
14 program-eligible youth in conjunction with the number of youth served  
15 in each approved evidence-based program or disposition alternative:  
16 (i) Thirty-seven and one-half percent for the at-risk population of  
17 youth ten to seventeen years old; (ii) fifteen percent for the  
18 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
19 percent for evidence-based program participation; (iv) seventeen and  
20 one-half percent for minority populations; (v) three percent for the  
21 chemical dependency and mental health disposition alternative; and  
22 (vi) two percent for the suspended dispositional alternatives.  
23 Funding for the special sex offender disposition alternative shall  
24 not be included in the block grant, but allocated on the average  
25 daily population in juvenile courts. Funding for the evidence-based  
26 expansion grants shall be excluded from the block grant formula.  
27 Funds may be used for promising practices when approved by the  
28 department of children, youth, and families and juvenile courts,  
29 through the community juvenile accountability act committee, based on  
30 the criteria established in consultation with Washington state  
31 institute for public policy and the juvenile courts.

32 (c) The department of children, youth, and families and the  
33 juvenile courts shall establish a block grant funding formula  
34 oversight committee with equal representation from the department of  
35 children, youth, and families and the juvenile courts. The purpose of  
36 this committee is to assess the ongoing implementation of the block  
37 grant funding formula, utilizing data-driven decision making and the  
38 most current available information. The committee will be co-chaired  
39 by the department of children, youth, and families and the juvenile  
40 courts, who will also have the ability to change members of the

1 committee as needed to achieve its purpose. The committee may make  
2 changes to the formula categories in (d)(ii) of this subsection if it  
3 determines the changes will increase statewide service delivery or  
4 effectiveness of evidence-based program or disposition alternative  
5 resulting in increased cost/benefit savings to the state, including  
6 long-term cost/benefit savings. The committee must also consider  
7 these outcomes in determining when evidence-based expansion or  
8 special sex offender disposition alternative funds should be included  
9 in the block grant or left separate.

10 (d) The juvenile courts and administrative office of the courts  
11 must collect and distribute information and provide access to the  
12 data systems to the department of children, youth, and families and  
13 the Washington state institute for public policy related to program  
14 and outcome data. The department of children, youth, and families and  
15 the juvenile courts must work collaboratively to develop program  
16 outcomes that reinforce the greatest cost/benefit to the state in the  
17 implementation of evidence-based practices and disposition  
18 alternatives.

19 (4) \$645,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$645,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for funding of the teamchild  
22 project.

23 (5) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$500,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for a grant program focused on  
26 criminal street gang prevention and intervention. The department of  
27 children, youth, and families may award grants under this subsection.  
28 The department of children, youth, and families shall give priority  
29 to applicants who have demonstrated the greatest problems with  
30 criminal street gangs. Applicants composed of, at a minimum, one or  
31 more local governmental entities and one or more nonprofit,  
32 nongovernmental organizations that have a documented history of  
33 creating and administering effective criminal street gang prevention  
34 and intervention programs may apply for funding under this  
35 subsection. Each entity receiving funds must report to the department  
36 of children, youth, and families on the number and types of youth  
37 served, the services provided, and the impact of those services on  
38 the youth and the community.

1 (6) The juvenile rehabilitation institutions may use funding  
2 appropriated in this subsection to purchase goods, supplies, and  
3 services through hospital group purchasing organizations when it is  
4 cost-effective to do so.

5 (7) \$50,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$50,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for grants to county juvenile  
8 courts to establish alternative detention facilities similar to the  
9 proctor house model in Jefferson county, Washington, that will  
10 provide less restrictive confinement alternatives to youth in their  
11 local communities. County juvenile courts shall apply to the  
12 department of children, youth, and families for funding and each  
13 entity receiving funds must report to the department on the number  
14 and types of youth serviced, the services provided, and the impact of  
15 those services on the youth and the community.

16 (8) \$432,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$432,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the department to provide  
19 housing services to clients releasing from incarceration into the  
20 community.

21 (9) (a) \$878,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$879,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely for implementation of  
24 chapter 206, Laws of 2021 (concerning juvenile rehabilitation  
25 community transition services).

26 (b) Of the amounts provided in (a) of this subsection, \$105,000  
27 of the general fund—state appropriation for fiscal year 2024 and  
28 \$105,000 of the general fund—state appropriation for fiscal year 2025  
29 are provided solely for housing vouchers.

30 (10) \$123,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$123,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of chapter  
33 265, Laws of 2021 (supporting successful reentry).

34 (11) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$250,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a credible messenger  
37 mentorship organization located in Kitsap county to provide peer  
38 counseling, peer support services, and mentorship for at-risk youth  
39 and families.

1 (12) The juvenile rehabilitation must enter into an interagency  
2 agreement with the department of social and health services for the  
3 management and warm closure maintenance of the Naselle youth camp  
4 facility and grounds during the 2023-2025 fiscal biennium.

5 (13) \$98,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$98,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of Substitute  
8 House Bill No. 1682 (auto theft authority account). If the bill is  
9 not enacted by June 30, 2023, the amounts provided in this subsection  
10 shall lapse.

11 (14)(a) \$140,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$140,000 of the general fund—state appropriation  
13 for fiscal year 2025 are provided solely for implementation of  
14 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).  
15 If the bill is not enacted by June 30, 2023, the amounts provided in  
16 this subsection shall lapse.

17 (b) The department of children, youth, and families—juvenile  
18 rehabilitation shall develop and implement a grant program that  
19 allows defense attorneys and counties to apply for funding for sex  
20 offender evaluation and treatment programs. The department shall  
21 provide funding to counties for: (a) Process mapping, site  
22 assessment, and training for additional sex offender treatment  
23 modalities such as multisystemic therapy-problem sexual behavior or  
24 problematic sexual behavior-cognitive behavioral therapy; and (b) for  
25 any evaluation and pre-adjudication treatment costs which are not  
26 covered by the court.

27 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
28 **AND FAMILIES—EARLY LEARNING PROGRAM**

29	General Fund—State Appropriation (FY 2024). . . . .	\$575,158,000
30	General Fund—State Appropriation (FY 2025). . . . .	\$693,516,000
31	General Fund—Federal Appropriation. . . . .	\$523,796,000
32	General Fund—Private/Local Appropriation. . . . .	\$104,000
33	Education Legacy Trust Account—State Appropriation. . .	\$385,965,000
34	Home Visiting Services Account—State Appropriation. . . .	\$35,671,000
35	Home Visiting Services Account—Federal Appropriation. . .	\$36,417,000
36	Washington Opportunity Pathways Account—State	
37	Appropriation. . . . .	\$80,000,000
38	Workforce Education Investment Account—State	



1 Appropriation. . . . . \$22,764,000  
2 TOTAL APPROPRIATION. . . . . \$2,353,391,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) (a) \$119,809,000 of the general fund—state appropriation for  
6 fiscal year 2024, \$145,086,000 of the general fund—state  
7 appropriation for fiscal year 2025, \$91,810,000 of the education  
8 legacy trust account—state appropriation, and \$80,000,000 of the  
9 opportunity pathways account—state appropriation are provided solely  
10 for the early childhood education and assistance program. These  
11 amounts shall support at least 16,778 slots in fiscal year 2024 and  
12 17,278 slots in fiscal year 2025. Of the total slots in each fiscal  
13 year, 100 slots must be reserved for foster children to receive  
14 school-year-round enrollment.

15 (b) Of the amounts provided in this subsection, \$18,497,000 of  
16 the general fund—state appropriation for fiscal year 2024 and  
17 \$21,440,000 of the general fund—state appropriation for fiscal year  
18 2025 are for a school day slot rate increase of 17 percent and a  
19 working day and part-day slots rate increase of three percent,  
20 beginning July 1, 2023. Funding is sufficient for a statewide average  
21 school day slot rate of \$14,767 beginning July 1, 2023.

22 (c) Of the amounts provided in this subsection, \$3,845,000 of the  
23 general fund—state appropriation for fiscal year 2024 and \$5,022,000  
24 of the general fund—state appropriation for fiscal year 2025 are  
25 provided solely to increase complex needs grant funds for the early  
26 childhood education and assistance program.

27 (d) The department of children, youth, and families must develop  
28 a methodology to identify, at the school district level, the  
29 geographic locations of where early childhood education and  
30 assistance program slots are needed to meet the entitlement specified  
31 in RCW 43.216.556. This methodology must be linked to the caseload  
32 forecast produced by the caseload forecast council and must include  
33 estimates of the number of slots needed at each school district and  
34 the corresponding facility needs required to meet the entitlement in  
35 accordance with RCW 43.216.556. This methodology must be included as  
36 part of the budget submittal documentation required by RCW 43.88.030.

37 (2) The department is the lead agency for and recipient of the  
38 federal child care and development fund grant. Amounts within this  
39 grant shall be used to fund child care licensing, quality

1 initiatives, agency administration, and other costs associated with  
2 child care subsidies.

3 (3) The department of children, youth, and families shall work in  
4 collaboration with the department of social and health services to  
5 determine the appropriate amount of state expenditures for the  
6 working connections child care program to claim towards the state's  
7 maintenance of effort for the temporary assistance for needy families  
8 program. The departments will also collaborate to track the average  
9 monthly child care subsidy caseload and expenditures by fund type,  
10 including child care development fund, general fund—state  
11 appropriation, and temporary assistance for needy families for the  
12 purpose of estimating the annual temporary assistance for needy  
13 families reimbursement from the department of social and health  
14 services to the department of children, youth, and families.  
15 Effective December 1, 2023, and annually thereafter, the department  
16 of children, youth, and families must report to the governor and the  
17 appropriate fiscal and policy committees of the legislature the total  
18 state contribution for the working connections child care program  
19 claimed the previous fiscal year towards the state's maintenance of  
20 effort for the temporary assistance for needy families program and  
21 the total temporary assistance for needy families reimbursement from  
22 the department of social and health services for the previous fiscal  
23 year.

24 (4) \$353,402,000 of the general fund—federal appropriation is  
25 reimbursed by the department of social and health services to the  
26 department of children, youth, and families for qualifying  
27 expenditures of the working connections child care program under RCW  
28 43.216.135.

29 (5) \$22,764,000 of the workforce education investment account—  
30 state appropriation is provided solely for the working connections  
31 child care program under RCW 43.216.135.

32 (6) \$47,196,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$87,556,000 of the general fund—state appropriation  
34 for fiscal year 2025, \$36,249,000 of the general fund—federal  
35 appropriation, and \$33,526,000 of the general fund—federal  
36 appropriation (ARPA) are provided solely to increase subsidy base  
37 rates to the 85th percentile of market based on the 2021 market rate  
38 survey for child care centers.

1 (7) \$96,750,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$120,625,000 of the general fund—state  
3 appropriation for fiscal year 2025, \$20,151,000 of the general fund—  
4 federal appropriation, and \$18,660,000 of the general fund—federal  
5 appropriation (ARPA) are provided solely to implement the 2023-2025  
6 collective bargaining agreement covering family child care providers  
7 as provided in section 909 of this act. Of the amounts provided in  
8 this subsection:

9 (a) \$8,263,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$9,793,000 of the general fund—state appropriation for  
11 fiscal year 2025 are for an 85 cent per hour per child rate increase  
12 for family, friends, and neighbor providers (FFNs) beginning July 1,  
13 2023, and a 15 cent per hour per child rate increase beginning July  
14 1, 2024.

15 (b) \$26,270,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$48,615,000 of the general fund—state appropriation  
17 for fiscal year 2025, \$20,151,000 of the general fund—federal  
18 appropriation, and \$18,660,000 of the general fund—federal  
19 appropriation (ARPA) are provided to increase subsidy base rates to  
20 the 85th percentile of market based on the 2021 market rate survey.

21 (c) \$370,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$370,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the department to pay the  
24 background check application and fingerprint processing fees.

25 (d) \$61,847,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$61,847,000 of the general fund—state  
27 appropriation for fiscal year 2025 are for a cost of care rate  
28 enhancement.

29 (8) \$4,707,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$4,707,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided to increase the nonstandard hours bonus  
32 to \$180 per child per month.

33 (9) On July 1, 2023, and July 1, 2024, the department, in  
34 collaboration with the department of social and health services, must  
35 report to the governor and the appropriate fiscal and policy  
36 committees of the legislature on the status of overpayments in the  
37 working connections child care program. The report must include the  
38 following information for the previous fiscal year:

39 (i) A summary of the number of overpayments that occurred;

- 1 (ii) The reason for each overpayment;  
2 (iii) The total cost of overpayments;  
3 (iv) A comparison to overpayments that occurred in the past two  
4 preceding fiscal years; and  
5 (v) Any planned modifications to internal processes that will  
6 take place in the coming fiscal year to further reduce the occurrence  
7 of overpayments.

8 (10) Within available amounts, the department in consultation  
9 with the office of financial management shall report enrollments and  
10 active caseload for the working connections child care program to the  
11 governor and the legislative fiscal committees and the legislative-  
12 executive WorkFirst poverty reduction oversight task force on an  
13 agreed upon schedule. The report shall also identify the number of  
14 cases participating in both temporary assistance for needy families  
15 and working connections child care. The department must also report  
16 on the number of children served through contracted slots.

17 (11) \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$1,000,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department of children, youth, and families to contract with a  
21 countywide nonprofit organization with early childhood expertise in  
22 Pierce county for a project to prevent child abuse and neglect using  
23 nationally recognized models.

24 (a) The nonprofit organization must continue to implement a  
25 countywide resource and referral linkage system for families of  
26 children who are prenatal through age five.

27 (b) The nonprofit organization must offer a voluntary brief  
28 newborn home visiting program. The program must meet the diverse  
29 needs of Pierce county residents and, therefore, it must be flexible,  
30 culturally appropriate, and culturally responsive. The department, in  
31 collaboration with the nonprofit organization, must examine the  
32 feasibility of leveraging federal and other fund sources, including  
33 federal Title IV-E and medicaid funds, for home visiting provided  
34 through the pilot. The department must report its findings to the  
35 governor and appropriate legislative committees by September 1, 2023.

36 (12) \$3,577,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$3,587,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$9,588,000 of the education legacy trust  
39 account—state appropriation are provided solely for the early

1 childhood intervention prevention services (ECLIPSE) program. The  
2 department shall contract for ECLIPSE services to provide therapeutic  
3 child care and other specialized treatment services to abused,  
4 neglected, at-risk, and/or drug-affected children. The department  
5 shall pursue opportunities to leverage other funding to continue and  
6 expand ECLIPSE services. Priority for services shall be given to  
7 children referred from the department.

8 (13) The department shall place a 10 percent administrative  
9 overhead cap on any contract entered into with the University of  
10 Washington. In a bi-annual report to the governor and the  
11 legislature, the department shall report the total amount of funds  
12 spent on the quality rating and improvements system and the total  
13 amount of funds spent on degree incentives, scholarships, and tuition  
14 reimbursements.

15 (14) \$300,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$300,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a contract with a nonprofit  
18 entity experienced in the provision of promoting early literacy for  
19 children through pediatric office visits.

20 (15) \$4,000,000 of the education legacy trust account—state  
21 appropriation is provided solely for early intervention assessment  
22 and services.

23 (16) The department shall work with state and local law  
24 enforcement, federally recognized tribal governments, and tribal law  
25 enforcement to develop a process for expediting fingerprinting and  
26 data collection necessary to conduct background checks for tribal  
27 early learning and child care providers.

28 (17) Within existing resources, the department shall implement  
29 chapter 409, Laws of 2019 (early learning access).

30 (18) \$515,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$515,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a statewide family resource  
33 and referral linkage system, with coordinated access point of  
34 resource navigators who will connect families with children prenatal  
35 through age five with services, programs, and community resources  
36 through a facilitated referral and linkage process.

37 (19)(a) \$114,000 of the general fund—state appropriation for  
38 fiscal year 2024, \$173,000 of the general fund—state appropriation  
39 for fiscal year 2025, \$6,000 of the general fund—federal

1 appropriation, and \$31,000 of the general fund—federal appropriation  
2 (ARPA) are provided solely for the department to complete its pilot  
3 project to determine the feasibility of a child care license category  
4 for multi-site programs operating under one owner or one entity and  
5 to complete one year of transition activities. The department shall  
6 adopt rules to implement the pilot project and may waive or adapt  
7 licensing requirements when necessary to allow for the operation of a  
8 new license category. Pilot participants must include, at least:

9 (i) One governmental agency;

10 (ii) One nonprofit organization; and

11 (iii) One for-profit private business.

12 (b) New or existing license child care providers may participate  
13 in the pilot. When selecting and approving pilot project locations,  
14 the department shall aim to select a mix of rural, urban, and  
15 suburban locations. By July 1, 2024, the department shall submit to  
16 the governor and relevant committees of the legislature a plan for  
17 permanent implementation of this license category, including any  
18 necessary changes to law.

19 (20) \$3,020,000 of the home visiting account—state appropriation  
20 and \$6,540,000 of the home visiting account—federal appropriation are  
21 provided solely for the home visiting program. Of the amounts in this  
22 subsection:

23 (a) \$2,020,000 of the home visiting account—state appropriation  
24 and \$6,540,000 of the home visiting account—federal appropriation are  
25 provided solely for a funding increase, including to increase funding  
26 for contracts to support wage and cost increases and create more  
27 equity in contracting among the home visiting workforce.

28 (b) \$1,000,000 of the home visiting account—state appropriation  
29 is provided solely for the expansion of visiting services.

30 (21) Within the amounts provided in this section, funding is  
31 provided for the department to make permanent the two language access  
32 coordinators with specialties in Spanish and Somali as funded in  
33 chapter 334, Laws of 2021.

34 (22) \$260,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$260,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the department to implement  
37 an infant and early childhood mental health consultation initiative  
38 to support tribal child care and early learning programs. Funding may  
39 be used to provide culturally congruent infant and early childhood

1 mental health supports for tribal child care, tribal early childhood  
2 education and assistance program, and tribal head start providers.  
3 The department must consult with federally recognized tribes which  
4 may include round tables through the Indian policy early learning  
5 committee.

6 (23)(a) The department must provide to the education research and  
7 data center, housed at the office of financial management, data on  
8 all state-funded early childhood programs. These programs include the  
9 early support for infants and toddlers, early childhood education and  
10 assistance program (ECEAP), and the working connections and seasonal  
11 subsidized childcare programs including license-exempt facilities or  
12 family, friend, and neighbor care. The data provided by the  
13 department to the education research data center must include  
14 information on children who participate in these programs, including  
15 their name and date of birth, and dates the child received services  
16 at a particular facility.

17 (b) ECEAP early learning professionals must enter any new  
18 qualifications into the department's professional development  
19 registry starting in the 2015-16 school year, and every school year  
20 thereafter. By October 2017, and every October thereafter, the  
21 department must provide updated ECEAP early learning professional  
22 data to the education research data center.

23 (c) The department must request federally funded head start  
24 programs to voluntarily provide data to the department and the  
25 education research data center that is equivalent to what is being  
26 provided for state-funded programs.

27 (d) The education research and data center must provide an  
28 updated report on early childhood program participation and K-12  
29 outcomes to the house of representatives appropriations committee and  
30 the senate ways and means committee using available data every March  
31 for the previous school year.

32 (e) The department, in consultation with the department of social  
33 and health services, must withhold payment for services to early  
34 childhood programs that do not report on the name, date of birth, and  
35 the dates a child received services at a particular facility.

36 (24) \$2,572,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$2,568,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for tribal  
39 early learning grants to be distributed to providers with tribal  
40 children enrolled in early childhood education and assistance

1 program, early ECEAP, childcare, head start, early head start and  
2 home visiting programs. Grants will be administered by the department  
3 of children, youth and families office of tribal relations and may be  
4 awarded for purposes including but not limited to culturally  
5 appropriate mental health supports for addressing historical trauma,  
6 incorporating indigenous foods, culturally-responsive books and  
7 materials, staff professional development, curriculum adaptations and  
8 supplements, tribal language education, elders and storytelling in  
9 classrooms, traditional music and arts instruction, and  
10 transportation to facilitate tribal child participation in early  
11 childhood education.

12 (25) \$6,158,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$6,158,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely to increase  
15 complex needs grant funds for child care.

16 (26) \$2,624,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$2,624,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely to increase  
19 the equity grant funds established under chapter 199, Laws of 2021.

20 (27) \$1,500,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$1,500,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 department to contract with Washington communities for children to  
24 maintain a community-based early childhood network.

25 (28) \$273,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for the department to propose an updated  
27 rate model and process for the special needs rate to improve the  
28 effectiveness of critical services which meet the needs of children  
29 with special needs in child care. The department must develop the  
30 model in consultation with diverse stakeholders and submit the model  
31 to the governor and the appropriate committees of the legislature by  
32 July 1, 2024. The department may contract for support to gather  
33 feedback from impacted families and providers.

34 (29) \$882,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$147,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the department to submit an  
37 implementation plan to the legislature by September 1, 2025, for  
38 expanding access to Washington's mixed delivery child care system,  
39 with expenses for families capped at no more than seven percent of



1 household income and providing living wages and benefits to the  
2 workforce. The plan must follow the intent of chapter 199, Laws of  
3 2021, be aligned with the cost of quality care rate model, and  
4 include timelines, costs, and statutory changes necessary for timely  
5 and effective implementation. The plan must be developed through  
6 partnership with the statewide child care resource and referral  
7 organization and the largest union representing child care providers,  
8 with consultation from families.

9 (30) \$1,700,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$1,700,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 department to implement the birth to three early childhood education  
13 and assistance program.

14 (31) \$200,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$200,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to contract  
17 with a Washington state based nonprofit digital child care marketing  
18 and matching service to deliver child care marketing and matching  
19 services in order to increase the number of licensed providers  
20 offering nonstandard hours care and to provide effective outreach to  
21 workforces in order to help them find and match with available  
22 nonstandard hours care providers.

23 (32) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to contract  
26 with an organization that provides relationship-based professional  
27 development support to family, friend, and neighbor, child care  
28 center, and licensed family care providers to work with child care  
29 workers to establish new affordable, high quality child care and  
30 early learning programs. To be eligible to receive funding, the  
31 organization must:

32 (a) Provide professional development services for child care  
33 providers and early childhood educators, including training and  
34 mentorship programs;

35 (b) Provide mentorship and other services to assist with child  
36 care provider and facility licensing;

37 (c) Administer or host a system of shared services and consulting  
38 related to operating a child care business; and

1 (d) Administer a state sponsored substitute pool child care  
2 provider program.

3 (33) \$440,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$440,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to help  
6 expand and support family, friend, or neighbor caregivers with a  
7 focus on the provision of play and learn groups. Funding provided in  
8 this subsection may be used for the department to:

9 (a) Fund consistent staffing across the state's six geographic  
10 regions to support the needs of family, friend, or neighbor  
11 caregivers;

12 (b) Contract with a statewide child care resource and referral  
13 program to sustain and expand the number of facilitated play groups  
14 to meet the needs of communities statewide;

15 (c) Support existing infrastructure for organizations that have  
16 developed the three existing play and learn program models so they  
17 have capacity to provide training, technical assistance, evaluation,  
18 data collection, and other support needed for implementation; and

19 (d) Provide direct implementation support to community-based  
20 organizations that offer play and learn groups.

21 (34) \$2,000,000 of the general fund—state appropriation for  
22 fiscal year 2025 is provided solely for implementation of Second  
23 Substitute House Bill No. 1447 (assistance programs). If the bill is  
24 not enacted by June 30, 2023, the amount provided in this subsection  
25 shall lapse.

26 (35) \$1,632,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$2,893,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for  
29 implementation of Second Substitute House Bill No. 1525  
30 (apprenticeships/child care). If the bill is not enacted by June 30,  
31 2023, the amounts provided in this subsection shall lapse.

32 (36) \$5,363,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$5,363,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for  
35 implementation of Second Substitute House Bill No. 1550 (transition  
36 to kindergarten). If the bill is not enacted by June 30, 2023, the  
37 amounts provided in this subsection shall lapse.

38 (37) (a) \$1,000,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the  
2 department to contract with a nonprofit organization to implement a  
3 technology-based kindergarten readiness program. The department must  
4 award the contract on a competitive basis to a service provider that  
5 is a 501(c)(3) organization that has demonstrated previous success in  
6 conducting technology-based school readiness programs through  
7 independent, valid, and reliable evaluations. The department must  
8 require the service provider to:

9 (i) Provide for a computer or home internet services, or both,  
10 for low-income families, as needed for participation in the program;  
11 and

12 (ii) Submit quarterly reports to the department regarding  
13 measures for student participation and academic growth over the  
14 course of the program.

15 (b) For the purposes of this subsection, "technology-based  
16 kindergarten readiness program" is defined as a program that meet all  
17 of the following criteria:

18 (i) Is designed to improve a child's transition into elementary  
19 education and contains content in reading, math, and science;

20 (ii) Meets the American academy of pediatrics screen time  
21 recommendations for young children;

22 (iii) Is aligned to Washington state early learning and  
23 development guidelines and nationally-recognized early learning  
24 standards, such as the head start early learning outcomes framework;

25 (iv) Is administered by a 501(c)(3) organization and provided in  
26 the student's home;

27 (v) Provides a computer or home internet service, or both, for  
28 low-income families as needed;

29 (vi) Includes a parental engagement and involvement component,  
30 with support models provided in English, Spanish, and other languages  
31 as needed; and

32 (vii) Includes an evaluation component with measures for student  
33 academic growth over the course of the program.

34 (38) \$2,438,000 of the general fund—state appropriation for  
35 fiscal year 2024 is provided solely for the department to provide a  
36 one-time rate enhancement in fiscal year 2024 for early support for  
37 infants and toddlers program providers.

38 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
39 **AND FAMILIES—PROGRAM SUPPORT**

1	General Fund—State Appropriation (FY 2024). . . . .	\$243,869,000
2	General Fund—State Appropriation (FY 2025). . . . .	\$240,779,000
3	General Fund—Federal Appropriation. . . . .	\$143,784,000
4	General Fund—Private/Local Appropriation. . . . .	\$2,120,000
5	Education Legacy Trust Account—State Appropriation. . . . .	\$180,000
6	Home Visiting Services Account—State Appropriation. . . . .	\$476,000
7	Home Visiting Services Account—Federal Appropriation. . . . .	\$380,000
8	TOTAL APPROPRIATION. . . . .	\$631,588,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$400,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$400,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for a Washington state mentoring  
14 organization to continue its public-private partnerships providing  
15 technical assistance and training to mentoring programs that serve  
16 at-risk youth.

17 (2) \$2,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$6,000 of the general fund—state appropriation for fiscal  
19 year 2025, and \$2,000 of the general fund—federal appropriation are  
20 provided solely for the implementation of an agreement reached  
21 between the governor and the Washington federation of state employees  
22 for the language access providers under the provisions of chapter  
23 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section  
24 909 of this act.

25 (3) \$100,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$100,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for a full-time employee to  
28 coordinate policies and programs to support pregnant and parenting  
29 individuals receiving chemical dependency or substance use disorder  
30 treatment.

31 (4) \$1,206,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$1,554,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$1,416,000 of the general fund—private/local  
34 appropriation are provided solely for the department to contract with  
35 one or more community organizations with expertise in the LifeSet  
36 case management model to serve youth and adults currently being  
37 served in or exiting the foster care, juvenile justice, and mental  
38 health systems to successfully transition to adulthood.

1 (5) (a) \$2,719,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$2,632,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$174,000 of the general fund—federal  
4 appropriation are provided solely for the phase-in of the settlement  
5 agreement under *D.S. et al. v. Department of Children, Youth and*  
6 *Families et al.*, United States district court for the western  
7 district of Washington, cause no. 2:21-cv-00113-BJR. The department  
8 must implement the provisions of the settlement agreement pursuant to  
9 the timeline and implementation plan provided for under the  
10 settlement agreement. This includes implementing provisions related  
11 to the emerging adulthood housing program, professional therapeutic  
12 foster care, statewide hub home model, revised licensing standards,  
13 family group planning, referrals and transition, qualified  
14 residential treatment program, and monitoring and implementation.

15 (b) Within the amounts provided in this section, funding is  
16 provided for the department to make the emerging adulthood housing  
17 program available statewide. The program will serve hard-to-place  
18 foster youth who are at least 16 years old with housing and intensive  
19 case management.

20 (6) \$1,470,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$843,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$393,000 of the general fund—federal  
23 appropriation are provided solely for the department to implement a  
24 language access plan, which will include but is not limited to:

25 (a) Translation of department materials;

26 (b) Hiring staff to form a centralized language access team to  
27 provide language access supports and coordination across all  
28 department divisions;

29 (c) Outreach to community organizations serving multilingual  
30 children and families regarding department programs;

31 (d) Webinars and other technical assistance provided in multiple  
32 languages for department programs;

33 (e) Training for department staff on language access resources;  
34 and

35 (f) Other means of increasing language access and equity for  
36 providers and caregivers in health and safety, licensing and  
37 regulations, and public funding opportunities for programs offered by  
38 the department.

1 (7) \$897,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the department to pay the  
3 application and fingerprint processing fees on behalf of child care  
4 providers to reduce the time involved to complete background checks.

5 (8) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$150,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department to contract  
8 with a statewide nonprofit with demonstrated capability of partnering  
9 with agencies and community organizations to develop public-facing  
10 regionalized data dashboards and reports to measure change in  
11 equitable early learning access as a result of programs and grants  
12 administered by the department. The nonprofit must provide the data  
13 in a consumer-friendly format and include updates on program supply  
14 and demand for subsidized child care and preschool programs. The data  
15 must be disaggregated by program and facility type, geography, family  
16 demographics, copayments, and outcomes of grants and rate  
17 enhancements disaggregated by staff role, program and facility type,  
18 and geography.

19 (9) \$1,750,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,750,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to increase  
22 rates for independent living service providers.

23 (10) \$700,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$700,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for funding of the teamchild  
26 project.

27 (11) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to contract  
30 with an entity for three separate studies. The department must submit  
31 the studies to the governor and the legislature by June 30, 2025. The  
32 studies must analyze:

33 (a) The feasibility of implementing a universal child allowance,  
34 universal child care, and universal baby boxes;

35 (b) The feasibility of a social wealth fund for Washington state;  
36 and

37 (c) The current cash and cash-equivalent benefits currently  
38 available for Washington state residents who are nonworkers.

1 (12) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to contract  
4 with an all-male, African American organization to mentor youth ages  
5 12 through 19 in south King county.

6 (13) \$105,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$101,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$10,000 of the general fund—federal  
9 appropriation are provided solely for implementation of Second  
10 Substitute House Bill No. 1168 (prenatal substance exposure). If the  
11 bill is not enacted by June 30, 2023, the amounts provided in this  
12 subsection shall lapse.

13 (14) \$37,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$37,000 of the general fund—state appropriation for fiscal  
15 year 2025, and \$74,000 of the general fund—federal appropriation are  
16 provided solely for implementation of Engrossed Second Substitute  
17 House Bill No. 1188 (child welfare services/DD). If the bill is not  
18 enacted by June 30, 2023, the amounts provided in this subsection  
19 shall lapse.

20 (15) \$7,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$10,000 of the general fund—state appropriation for fiscal  
22 year 2025, and \$2,000 of the general fund—federal appropriation are  
23 provided solely for implementation of Second Substitute House Bill  
24 No. 1205 (service by pub./dependency). If the bill is not enacted by  
25 June 30, 2023, the amounts provided in this subsection shall lapse.

26 (16) \$91,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$87,000 of the general fund—state appropriation for fiscal  
28 year 2025, and \$143,000 of the general fund—federal appropriation are  
29 provided solely for implementation of Second Substitute House Bill  
30 No. 1405 (public benefit payments/DCYF). If the bill is not enacted  
31 by June 30, 2023, the amounts provided in this subsection shall  
32 lapse.

33 (17) \$16,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$16,000 of the general fund—state appropriation for fiscal  
35 year 2025, and \$4,000 of the general fund—federal appropriation are  
36 provided solely for implementation of Second Substitute House Bill  
37 No. 1525 (apprenticeships/child care). If the bill is not enacted by  
38 June 30, 2023, the amounts provided in this subsection shall lapse.

1           (18) \$119,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$119,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$36,000 of the general fund—federal  
4 appropriation are provided solely for implementation of Second  
5 Substitute House Bill No. 1550 (transition to kindergarten). If the  
6 bill is not enacted by June 30, 2023, the amounts provided in this  
7 subsection shall lapse.

8           (19) \$18,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$18,000 of the general fund—state appropriation for fiscal  
10 year 2025, and \$8,000 of the general fund—federal appropriation are  
11 provided solely for implementation of Second Substitute House Bill  
12 No. 1580 (children in crisis). If the bill is not enacted by June 30,  
13 2023, the amounts provided in this subsection shall lapse.

(End of part)



**PART III**  
**NATURAL RESOURCES**

**NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2024)	\$1,697,000
General Fund—State Appropriation (FY 2025)	\$1,229,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$2,511,000
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	\$5,607,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and are subject to the conditions, limitations, and review requirements of section 701 of this act.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

**NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2024)	\$39,716,000
General Fund—State Appropriation (FY 2025)	\$37,364,000
General Fund—Federal Appropriation	\$105,151,000
General Fund—Private/Local Appropriation	\$29,224,000

1	Climate Commitment Account—State Appropriation. . . . .	\$14,792,000
2	Emergency Drought Response Account—State	
3	Appropriation. . . . .	\$2,500,000
4	Natural Climate Solutions Account—State	
5	Appropriation. . . . .	\$10,643,000
6	Reclamation Account—State Appropriation. . . . .	\$4,531,000
7	Flood Control Assistance Account—State Appropriation. . .	\$4,918,000
8	Aquatic Lands Enhancement Account—State	
9	Appropriation. . . . .	\$150,000
10	Refrigerant Emission Management Account—State	
11	Appropriation. . . . .	\$2,795,000
12	State Emergency Water Projects Revolving Account—	
13	State Appropriation. . . . .	\$40,000
14	Waste Reduction, Recycling, and Litter Control	
15	Account—State Appropriation. . . . .	\$32,478,000
16	State Drought Preparedness Account—State	
17	Appropriation. . . . .	\$2,204,000
18	State and Local Improvements Revolving Account—Water	
19	Supply Facilities—State Appropriation. . . . .	\$186,000
20	Water Rights Tracking System Account—State	
21	Appropriation. . . . .	\$48,000
22	Site Closure Account—State Appropriation. . . . .	\$582,000
23	Wood Stove Education and Enforcement Account—State	
24	Appropriation. . . . .	\$585,000
25	Worker and Community Right to Know Fund—State	
26	Appropriation. . . . .	\$2,097,000
27	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
28	Water Quality Permit Account—State Appropriation. . . . .	\$62,039,000
29	Underground Storage Tank Account—State Appropriation. . .	\$4,489,000
30	Biosolids Permit Account—State Appropriation. . . . .	\$2,787,000
31	Hazardous Waste Assistance Account—State	
32	Appropriation. . . . .	\$8,808,000
33	Radioactive Mixed Waste Account—State Appropriation. . .	\$22,330,000
34	Air Pollution Control Account—State Appropriation. . . . .	\$4,428,000
35	Oil Spill Prevention Account—State Appropriation. . . . .	\$8,144,000
36	Air Operating Permit Account—State Appropriation. . . . .	\$5,181,000
37	Wastewater Treatment Plant Operator Certification	
38	Account—State Appropriation. . . . .	\$748,000

1	Oil Spill Response Account—State Appropriation. . . . .	\$7,076,000
2	Model Toxics Control Operating Account—State	
3	Appropriation. . . . .	\$316,579,000
4	Model Toxics Control Operating Account—Local	
5	Appropriation. . . . .	\$499,000
6	Model Toxics Control Stormwater Account—State	
7	Appropriation. . . . .	\$17,006,000
8	Voluntary Cleanup Account—State Appropriation. . . . .	\$344,000
9	Paint Product Stewardship Account—State	
10	Appropriation. . . . .	\$140,000
11	Water Pollution Control Revolving Administration	
12	Account—State Appropriation. . . . .	\$8,015,000
13	Clean Fuels Program Account—State Appropriation. . . . .	\$3,434,000
14	Climate Investment Account—State Appropriation. . . . .	\$49,234,000
15	TOTAL APPROPRIATION. . . . .	\$811,324,000

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$455,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$455,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department to grant to  
21 the northwest straits commission to provide funding, technical  
22 assistance, and/or coordination support equally to the seven Puget  
23 Sound marine resources committees.

24       (2) \$170,000 of the oil spill prevention account—state  
25 appropriation is provided solely for a contract with the University  
26 of Washington's sea grant program to continue an educational program  
27 targeted to small spills from commercial fishing vessels, ferries,  
28 cruise ships, ports, and marinas.

29       (3) \$102,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$102,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Executive  
32 Order No. 12-07, Washington's response to ocean acidification.

33       (4) \$24,000,000 of the model toxics control operating account—  
34 state appropriation is provided solely for the department to provide  
35 grants to local governments for the purpose of supporting local solid  
36 waste and financial assistance programs.

37       (5) \$150,000 of the aquatic lands enhancement account—state  
38 appropriation is provided solely for implementation of the state  
39 marine management plan and ongoing costs of the Washington coastal

1 marine advisory council to serve as a forum and provide  
2 recommendations on coastal management issues.

3 (6) \$2,000,000 of the model toxics control operating account—  
4 state appropriation is provided solely for the department to convene  
5 a stakeholder group, including representatives from overburdened  
6 communities, to assist with developing a water quality implementation  
7 plan for polychlorinated biphenyls and to address other emerging  
8 contaminants in the Spokane river. The department must also consult  
9 with the Spokane tribe of Indians and other interested tribes when  
10 developing and implementing actions to address water quality in the  
11 Spokane river.

12 (7) \$4,002,000 of the natural climate solutions account—state  
13 appropriation is provided solely to address flood prevention in the  
14 Nooksack basin and Sumas prairie. Of this amount:

15 (a) \$2,000,000 is provided solely to expand and sustain Whatcom  
16 county's floodplain integrated planning (FLIP) team planning process,  
17 including supporting communication, community participation,  
18 coordination, technical studies and analysis, and development of  
19 local solutions.

20 (b) \$900,000 is provided solely for the department to support  
21 transboundary coordination, including facilitation and technical  
22 support to develop and evaluate alternatives for managing  
23 transboundary flooding in Whatcom county and British Columbia.

24 (c) \$1,102,000 is provided solely to support dedicated local and  
25 department capacity for floodplain planning and technical support. Of  
26 this amount in subsection (c), \$738,000 is solely for a grant to  
27 Whatcom county. The remaining amount is for the department to provide  
28 ongoing staff technical assistance and support to flood prevention  
29 efforts in this area.

30 (8) \$16,472,000 of the climate investment account—state  
31 appropriation is provided solely for capacity grants to federally  
32 recognized tribes for: (a) Consultation on spending decisions on  
33 grants in accordance with RCW 70A.65.305; and (b) consultation on  
34 clean energy siting projects. In order to meet the requirements of  
35 RCW 70A.65.230(1)(b), tribal applicants are encouraged to include a  
36 tribal resolution supporting their request with their grant  
37 application.

38 (9) \$1,363,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$1,375,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for preparation and filing of  
2 adjudications of state water rights in water resource inventory area  
3 1 (Nooksack).

4 (10) \$573,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$963,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for preparation and filing of  
7 adjudications of state water rights in lake Roosevelt and its  
8 immediate tributaries.

9 (11) \$2,479,000 of the climate investment account—state  
10 appropriation is provided solely for addressing air quality in  
11 overburdened communities highly impacted by air pollution under RCW  
12 70A.65.020.

13 (12) \$177,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$177,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to validate a proposed  
16 standardized channel migration zone mapping methodology, develop a  
17 statewide channel migration zone mapping implementation plan, and  
18 provide technical assistance to local and tribal governments looking  
19 to use the new standard.

20 (13)(a) \$640,000 of the climate investment account—state  
21 appropriation is provided solely for the department, in consultation  
22 with the office of financial management and the environmental justice  
23 council, to develop and implement a process to track, summarize, and  
24 report on state agency expenditures from climate commitment act  
25 accounts that provide direct and meaningful benefits to vulnerable  
26 populations within the boundaries of overburdened communities as  
27 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are  
28 formally supported by a resolution of an Indian tribe as described in  
29 RCW 70A.65.230. The department must incorporate the process under  
30 this subsection into existing efforts to track climate commitment act  
31 expenditures under RCW 70A.65.300. The department must incorporate  
32 the Washington state proequity antiracism (PEAR) plan and playbook  
33 and executive order 22-04 into the work of this subsection as  
34 appropriate.

35 (b) The information that agencies provide to the department, and  
36 that the department tracks and reports on under this subsection, must  
37 include, at a minimum:

1 (i) The amount of each expenditure that provides direct and  
2 meaningful benefits to vulnerable populations within the boundaries  
3 of overburdened communities;

4 (ii) An explanation of how the expenditure provides such  
5 benefits;

6 (iii) The methods by which overburdened communities and  
7 vulnerable populations were identified by the agency and an  
8 explanation of the outcomes of those identification processes,  
9 including the geographic location impacted by the expenditure where  
10 relevant, and the geographic boundaries of overburdened communities  
11 identified by the agency;

12 (iv) The amount of each expenditure used for programs,  
13 activities, or projects formally supported by a resolution of an  
14 Indian tribe; and

15 (v) For expenditures that do not meet, or it is unclear whether  
16 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

17 (c) The department, in consultation with the environmental  
18 justice council and the office of financial management, and in  
19 coordination with reporting under RCW 70A.65.300, must report to the  
20 appropriate committees of the legislature by September 30, 2024, on  
21 the following:

22 (i) A summary of the information provided by agencies through the  
23 process in this subsection; and

24 (ii) Any recommendations for improvements to the process under  
25 this subsection or potential amendments to RCW 70A.65.030,  
26 70A.65.230, or 70A.02.080, or other statutes relevant to this  
27 subsection. In making recommendations, the department must consider  
28 any statutory changes necessary to ensure consistent tracking of the  
29 uses of climate commitment account funds, including standardization  
30 or coordination of the process for identifying the overburdened  
31 communities used for purposes of tracking expenditures and the  
32 methods for determining whether an expenditure contributes a direct  
33 and meaningful benefit to a vulnerable population or overburdened  
34 community.

35 (d) "Climate commitment act accounts" means the carbon emissions  
36 reduction account created in RCW 70A.65.240, the climate commitment  
37 account created in RCW 70A.65.260, the natural climate solutions  
38 account created in RCW 70A.65.270, the climate investment account  
39 created in RCW 70A.65.250, the air quality and health disparities  
40 improvement account created in RCW 70A.65.280, the climate transit

1 programs account created in RCW 46.68.500, and the climate active  
2 transportation account created in RCW 46.68.490.

3 (14) \$238,000 of the model toxics control operating account—state  
4 appropriation is provided solely for technical assistance and  
5 compliance assurance associated with the ban of certain  
6 hydrofluorocarbon-related products.

7 (15) \$2,500,000 of the model toxics control operating account—  
8 state appropriation is provided solely for the department to conduct  
9 a statewide compost emissions study, which will provide essential  
10 data needed to improve the quality of air permitting decisions,  
11 improve compost facility operations, and support state goals to  
12 reduce organic waste in landfills reducing climate change impacts.

13 (16) \$2,256,000 of the model toxics control operating account—  
14 state appropriation is provided solely for the department to provide  
15 technical assistance to landowners and local governments to promote  
16 voluntary compliance, implement best management practices, and  
17 support implementation of water quality clean-up plans in shellfish  
18 growing areas, agricultural areas, forestlands, and other types of  
19 land uses, including technical assistance focused on protection and  
20 restoration of critical riparian management areas important for  
21 salmon recovery.

22 (17) \$2,702,000 of the model toxics control operating account—  
23 state appropriation is provided solely for the department to develop  
24 a 6PPD action plan and complete a safer alternatives assessment of  
25 the 6PPD compound used in tires, including obtaining any data  
26 necessary to complete the alternatives assessment. The action plan  
27 should identify, characterize, and evaluate uses and releases of 6PPD  
28 and related chemicals, and recommend actions to protect human health  
29 and the environment. The department shall provide a progress report  
30 on the action plan and alternatives assessment to the governor's  
31 office, the office of financial management, and the appropriate  
32 committees of the legislature by December 31, 2024. The department  
33 may provide funding from this subsection to the University of  
34 Washington and Washington State University for the purposes of this  
35 subsection.

36 (18) \$5,195,000 of the model toxics control operating account—  
37 state appropriation is provided solely to establish a program to  
38 monitor 6PPD compounds in water and sediment, identify effective best  
39 management practices to treat 6PPD in stormwater runoff, produce

1 guidance on how and when to use best management practices for  
2 toxicity reduction to protect salmon and other aquatic life, and  
3 incorporate the guidance into stormwater management manuals. The  
4 department may provide funding from this subsection to the University  
5 of Washington and Washington State University for the purposes of  
6 this subsection.

7 (19) \$1,604,000 of the natural climate solutions account—state  
8 appropriation is provided to the department, in coordination with the  
9 department of natural resources, solely to develop a natural and  
10 working lands carbon sequestration strategy for Washington state. The  
11 strategy will include clear, measurable deliverables to ensure carbon  
12 sequestration efforts, investments, and programs are designed to help  
13 achieve the state's greenhouse gas emissions limits under RCW  
14 70A.45.020. Specific recommendations are to be developed for state-  
15 owned lands. The department of ecology and the department of natural  
16 resources will coordinate with other state agencies including the  
17 department of fish and wildlife, the recreation and conservation  
18 office, the department of agriculture, and the state conservation  
19 commission. The report shall be submitted to the governor and the  
20 appropriate legislative committees by June 30, 2025.

21 (20) (a) \$400,000 of the model toxics control operating account—  
22 state appropriation is provided solely for the department to carry  
23 out the following activities to inform the design and implementation  
24 of a producer responsibility program for consumer packaging,  
25 including paper, plastic, metal, and glass, and paper products:

- 26 (i) Conduct a recycling, reuse, and source reduction study; and
- 27 (ii) Carry out a solid waste community input process.

28 (b) The department must contract with a third-party consultant  
29 with relevant technical expertise and capabilities in facilitation  
30 and gathering public input, including from overburdened communities,  
31 to carry out the activities specified in (a) of this subsection. The  
32 third party consultant must submit a report to the appropriate  
33 committees of the house of representatives and the senate by November  
34 1, 2023.

35 (c) The recycling, reuse, and source reduction study must:

- 36 (i) Document recycling rates and reuse and plastic component  
37 elimination rate targets for consumer packaging and paper products  
38 that have been adopted in other jurisdictions, measure methods used,  
39 and the basis or justification for rates selected;



1 (ii) Recommend, under a producer responsibility program and  
2 associated enabling conditions under different scenarios, an overall  
3 recycling rate, a separate specific minimum reuse rate, a recycling  
4 rate for each material category, and a source reduction rate to be  
5 achieved solely by eliminating plastic components; and

6 (iii) Make recommendations that consider the commercial viability  
7 and technological feasibility of achieving rates based on current  
8 rates achieved in the state, rates achieved based on real world  
9 performance data, and other data, with performance rates designed to  
10 be achieved statewide by 2032.

11 (d) The solid waste community input process must include in-  
12 person and virtual workshops and listening sessions held at locations  
13 in urban and rural areas and in ways that are accessible to  
14 stakeholders across the state, including local governments and  
15 overburdened communities, and include public opinion surveys that are  
16 representative of Washington residents across the state, including  
17 overburdened communities and urban and rural areas. The process must  
18 focus on eliciting an improved understanding of public values and  
19 opinions related to waste generation, waste reduction, and recycling,  
20 the current public experience with respect to the state's recycling  
21 systems, and ways the public believes that their recycling experience  
22 and system outcomes could be improved.

23 (21)(a) \$250,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
25 for fiscal year 2025 are provided solely for the department, in  
26 consultation with other agencies as necessary, to conduct an analysis  
27 of water use for irrigation under the potential scenario of lower  
28 Snake river dam removal. Analysis must include continued water use  
29 during drawdown and thereafter from the river postremoval. The  
30 analysis must include the following:

31 (i) A plan identifying potential mitigation needs and interim  
32 approaches for delivery of water for irrigation pursuant to existing  
33 water rights for those using pumps, wells, or both, from Ice Harbor  
34 reservoir during a possible transition from the current reservoir-  
35 based irrigation to irrigation from the river;

36 (ii) Identification of cost-effective options for continued  
37 irrigation at current amounts and with existing water rights from the  
38 lower Snake river at the area of the current Ice Harbor pool; and

39 (iii) Cost estimates for any necessary irrigation system upgrades  
40 required to continue irrigation from the lower Snake river.

1 (b) The department may, as necessary and appropriate, consult for  
2 this analysis with irrigators and tribal governments.

3 (c) The department shall provide a status update to the  
4 environment and energy committees of the legislature and the office  
5 of the governor by December 31, 2024.

6 (22) \$3,914,000 of the natural climate solutions account—state  
7 appropriation is provided solely for activities related to coastal  
8 hazards, including expanding the coastal monitoring and analysis  
9 program, establishing a coastal hazard organizational resilience  
10 team, and establishing a coastal hazards grant program to help local  
11 communities design projects and apply for funding opportunities. At  
12 least 25 percent of the funding in this subsection must be used for  
13 the benefit of tribes.

14 (23) \$340,000 of the model toxics control operating account—state  
15 appropriation is provided solely for implementation of Engrossed  
16 Substitute House Bill No. 1033 (compostable product usage). If the  
17 bill is not enacted by June 30, 2023, the amount provided in this  
18 subsection shall lapse.

19 (24) \$1,124,000 of the model toxics control operating account—  
20 state appropriation is provided solely for implementation of  
21 Substitute House Bill No. 1047 (cosmetic product chemicals). If the  
22 bill is not enacted by June 30, 2023, the amount provided in this  
23 subsection shall lapse.

24 (25) \$139,000 of the model toxics control operating account—state  
25 appropriation is provided solely for implementation of Substitute  
26 House Bill No. 1085 (plastic pollution). If the bill is not enacted  
27 by June 30, 2023, the amount provided in this subsection shall lapse.

28 (26) \$2,500,000 of the emergency drought response account—state  
29 appropriation and \$2,000,000 of the state drought preparedness  
30 account—state appropriation are provided solely for implementation of  
31 Substitute House Bill No. 1138 (drought preparedness). If the bill is  
32 not enacted by June 30, 2023, the amounts provided in this subsection  
33 shall lapse.

34 (27) \$1,123,000 of the natural climate solutions account—state  
35 appropriation is provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1170 (climate response strategy). If  
37 the bill is not enacted by June 30, 2023, the amount provided in this  
38 subsection shall lapse.

1 (28) \$43,000 of the underground storage tank account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill  
4 is not enacted by June 30, 2023, the amount provided in this  
5 subsection shall lapse.

6 (29) \$1,174,000 of the climate commitment account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute House Bill No. 1181 (climate change/planning). If  
9 the bill is not enacted by June 30, 2023, the amount provided in this  
10 subsection shall lapse.

11 (30) \$13,248,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1216 (clean energy siting). If the  
14 bill is not enacted by June 30, 2023, the amount provided in this  
15 subsection shall lapse.

16 (31) \$140,000 of the model toxics control operating account—state  
17 appropriation is provided solely for implementation of Second  
18 Substitute House Bill No. 1578 (wildland fire safety). If the bill is  
19 not enacted by June 30, 2023, the amount provided in this subsection  
20 shall lapse.

21 (32) Expenditures on upgrading or developing the turboplan  
22 system, Washington fuel reporting system, and EAGL system are subject  
23 to the conditions, limitations, and review requirements of section  
24 701 of this act.

25 (33) \$325,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$325,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for activities related to the  
28 adjudication of water rights in the Nooksack watershed, including:

29 (a) The department's engagement with the federal government,  
30 Indian tribes, water users, and local governments on a process that  
31 could result in a federal Indian water rights settlement through the  
32 Nooksack adjudication. The department shall produce a monthly report  
33 during the claims filing period to monitor the progress of claims  
34 filings by water users. The department shall provide a report to the  
35 appropriate standing committees of the legislature regarding the  
36 status of the adjudication and any potential settlement structure by  
37 June 30, 2024, and by June 30, 2025;

38 (b) A grant to Whatcom county to provide technical assistance  
39 that shall be made available to all water users in WRIA 1 in filing

1 adjudication claims under RCW 90.03.140. The grant funding shall be  
2 administered by Whatcom county and no portion of this funding may be  
3 used to contest the claims of any other claimant in the adjudication;  
4 and

5 (c) A grant to Whatcom county to act as fiscal agent for the WRIA  
6 1 watershed management board, in support of collaborative water  
7 supply planning in WRIA 1. This grant funding may be used solely to  
8 collect or analyze technical information, to develop and assess the  
9 feasibility of water supply solutions in WRIA 1, and for facilitation  
10 and mediation among parties including, but not limited to, the  
11 department, Whatcom county, the public utility district, the city of  
12 Bellingham, Lummi Nation, and the Nooksack Tribe. Specific funding  
13 allocations, including purpose and amount, will be determined by the  
14 WRIA 1 watershed management board. Funding under this subsection  
15 (33)(c) may be spent only after the filing of the Nooksack  
16 adjudication, and no funding otherwise provided for the Nooksack  
17 adjudication may be used to support the activities funded by this  
18 subsection (33)(c). It is anticipated that the activities under this  
19 subsection (33)(c) will run in parallel with the Nooksack  
20 adjudication.

21 (34) \$370,000 of the climate commitment account—state  
22 appropriation is provided solely as a grant to the Puget Sound clean  
23 air agency to identify emission reduction projects and to help  
24 community-based organizations, local governments, and ports in  
25 overburdened communities author grant applications and provide  
26 support for grant reporting for entities that receive grants. The  
27 department must prioritize projects located in overburdened  
28 communities so that those communities can reap the public health  
29 benefits from the climate commitment act, inflation reduction act,  
30 and other new funding opportunities.

31 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**  
32 **INSURANCE PROGRAM**

33	General Fund—Federal Appropriation. . . . .	\$822,000
34	Pollution Liability Insurance Agency Underground	
35	Storage Tank Revolving Account—State	
36	Appropriation. . . . .	\$957,000
37	Pollution Liability Insurance Program Trust Account—	
38	State Appropriation. . . . .	\$9,839,000

1 TOTAL APPROPRIATION. . . . . \$11,618,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: \$8,340,000 of the pollution liability  
4 insurance program trust account—state appropriation is provided  
5 solely for implementation of Engrossed Substitute House Bill No. 1175  
6 (petroleum storage tanks). If the bill is not enacted by June 30,  
7 2023, the amount provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**  
9 **COMMISSION**

10	General Fund—State Appropriation (FY 2024). . . . .	\$34,790,000
11	General Fund—State Appropriation (FY 2025). . . . .	\$34,626,000
12	General Fund—Federal Appropriation. . . . .	\$7,146,000
13	Climate Commitment Account—State Appropriation. . . . .	\$1,083,000
14	Natural Climate Solutions Account—State	
15	Appropriation. . . . .	\$350,000
16	Winter Recreation Program Account—State	
17	Appropriation. . . . .	\$4,910,000
18	ORV and Nonhighway Vehicle Account—State	
19	Appropriation. . . . .	\$391,000
20	Snowmobile Account—State Appropriation. . . . .	\$5,688,000
21	Aquatic Lands Enhancement Account—State	
22	Appropriation. . . . .	\$367,000
23	Parks Renewal and Stewardship Account—State	
24	Appropriation. . . . .	\$140,869,000
25	Parks Renewal and Stewardship Account—Private/Local	
26	Appropriation. . . . .	\$420,000
27	TOTAL APPROPRIATION. . . . .	\$230,640,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$5,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$5,000 of the general fund—state appropriation for fiscal  
32 year 2025, and \$142,000 of the parks renewal and stewardship account—  
33 state appropriation are provided solely for operating budget impacts  
34 from capital budget projects funded in the 2021-2023 fiscal biennium.

35 (2) \$127,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$128,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$750,000 of the parks renewal and stewardship

1 account—state appropriation are provided solely to monitor known  
2 cultural resource sites, perform needed evaluations for historic  
3 properties, manage historic preservation capital projects, and  
4 support native American grave protection and repatriation act  
5 compliance.

6 (3) \$374,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$599,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$2,107,000 of the parks renewal and stewardship  
9 account—state appropriation are provided solely for additional staff  
10 and technical support for scoping and scheduling to proactively  
11 address tribal and community concerns and increase the quality of  
12 capital project requests.

13 (4) \$200,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$400,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to complete a park master plan  
16 and an environmental impact statement for Miller peninsula park.

17 (5) \$938,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$937,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the maintenance of state  
20 parks, including maintaining grounds and facilities, trails,  
21 restrooms, water access areas, and similar activities.

22 (6) \$1,083,000 of the climate commitment account—state  
23 appropriation and \$350,000 of the natural climate solutions account—  
24 state appropriation are provided solely to identify and reduce the  
25 state park system's carbon emissions and assess areas of  
26 vulnerability for climate change.

27 (7) \$749,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$445,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to create a statewide data  
30 management system with the department of natural resources and the  
31 department of fish and wildlife to make informed management decisions  
32 that meet conservation goals for public lands. The agencies will also  
33 collaborate with tribal governments to ensure cultural resources and  
34 cultural practices are considered and incorporated into management  
35 plans.

36 (8) \$129,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$129,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for a grant for the operation of  
39 the Northwest weather and avalanche center.

1 (9) The commission must report to and coordinate with the  
2 department of ecology to track expenditures from climate commitment  
3 act accounts, as defined and described in RCW 70A.65.300 and section  
4 302(13) of this act.

5 (10)(a) \$170,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$170,000 of the general fund—state appropriation  
7 for fiscal year 2025 are provided solely for a contract with a  
8 statewide trail maintenance and hiking nonprofit organization to  
9 provide the emerging leaders program: expanding equity in the  
10 outdoors. The goal of the program is expanding both the number and  
11 diversity of trained, qualified individuals available for employment  
12 in the outdoor recreation and natural resource management sectors.

13 (b) The program must demonstrate a commitment to diversity,  
14 equity, and inclusion by providing a safe and supportive environment  
15 for individuals of diverse backgrounds, including those who have been  
16 historically underrepresented in the outdoor recreation and natural  
17 resource sectors, such as indigenous people and people of color.

18 (c) The program must provide both technical outdoor skills  
19 training and professional development opportunities that include, but  
20 are not limited to, outdoor leadership, representation in the  
21 outdoors, and team building.

22 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**  
23 **OFFICE**

24	General Fund—State Appropriation (FY 2024). . . . .	\$7,605,000
25	General Fund—State Appropriation (FY 2025). . . . .	\$3,917,000
26	General Fund—Federal Appropriation. . . . .	\$6,050,000
27	General Fund—Private/Local Appropriation. . . . .	\$24,000
28	Aquatic Lands Enhancement Account—State	
29	Appropriation. . . . .	\$442,000
30	Climate Investment Account—State Appropriation. . . . .	\$200,000
31	Firearms Range Account—State Appropriation. . . . .	\$37,000
32	Natural Climate Solutions Account—State	
33	Appropriation. . . . .	\$398,000
34	Recreation Resources Account—State Appropriation. . . . .	\$4,504,000
35	NOVA Program Account—State Appropriation. . . . .	\$1,510,000
36	TOTAL APPROPRIATION. . . . .	\$24,687,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$37,000 of the firearms range account—state appropriation is  
2 provided solely to the recreation and conservation funding board for  
3 administration of the firearms range grant program as described in  
4 RCW 79A.25.210.

5 (2) \$4,504,000 of the recreation resources account—state  
6 appropriation is provided solely to the recreation and conservation  
7 funding board for administrative and coordinating costs of the  
8 recreation and conservation office and the board as described in RCW  
9 79A.25.080(1).

10 (3) \$1,510,000 of the NOVA program account—state appropriation is  
11 provided solely to the recreation and conservation funding board for  
12 administration of the nonhighway and off-road vehicle activities  
13 program as described in chapter 46.09 RCW.

14 (4) \$135,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$139,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the governor's salmon  
17 recovery office to implement the governor's salmon recovery strategy  
18 update by convening the natural resources subcabinet on a regular  
19 basis and developing biennial statewide work priorities with a  
20 recommended budget for salmon recovery pursuant to RCW  
21 77.85.030(4)(e) that align with tribal priorities and regional salmon  
22 recovery plans. The office shall submit the biennial implementation  
23 plan to the governor's office and the office of financial management  
24 no later than October 31, 2024.

25 (5) \$1,714,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,714,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for operational and  
28 administrative support of lead entities and salmon recovery regions.

29 (6) \$200,000 of the climate investment account—state  
30 appropriation is provided solely for the agency to complete the  
31 required community engagement plan as outlined in RCW 70A.65.030, the  
32 climate commitment act.

33 (7) \$1,464,000 of the general fund—federal appropriation and  
34 \$50,000 of the aquatic lands enhancement account—state appropriation  
35 are provided solely to support removal efforts for flowering rush in  
36 the Columbia river basin and Whatcom county.

37 (8) \$398,000 of the natural climate solutions account—state  
38 appropriation is provided solely to establish a riparian coordinator  
39 position within the governor's salmon recovery office to work with



1 state agencies to improve project coordination, develop common  
2 metrics across programs, and consolidate data platforms.

3 (9) \$3,500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to a nonprofit  
6 organization with a mission for salmon and steelhead restoration to  
7 install near-term solutions to prevent steelhead mortality at the  
8 Hood canal bridge.

9 (10) The office must report to and coordinate with the department  
10 of ecology to track expenditures from climate commitment act  
11 accounts, as defined and described in RCW 70A.65.300 and section  
12 302(13) of this act.

13 (11) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the connections and snow to  
16 sea programs, which provide youth outdoor learning experiences in the  
17 Blaine, Mount Baker, and Nooksack Valley school districts.

18 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**  
19 **HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2024). . . . .	\$3,335,000
21	General Fund—State Appropriation (FY 2025). . . . .	\$3,621,000
22	Climate Investment Account—State Appropriation. . . . .	\$898,000
23	TOTAL APPROPRIATION. . . . .	\$7,854,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$164,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$379,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$898,000 of the climate investment account—  
29 state appropriation are provided solely for the agency to hire staff  
30 to respond to increased caseloads, including appeals as a result of  
31 the climate commitment act, chapter 316, Laws of 2021.

32 (2) \$52,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Substitute House  
34 Bill No. 1047 (cosmetic product chemicals). If the bill is not  
35 enacted by June 30, 2023, the amount provided in this subsection  
36 shall lapse.

37 (3) \$20,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$20,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed  
2 Second Substitute House Bill No. 1110 (middle housing). If the bill  
3 is not enacted by June 30, 2023, the amounts provided in this  
4 subsection shall lapse.

5 (4) The office must report to and coordinate with the department  
6 of ecology to track expenditures from climate commitment act  
7 accounts, as defined and described in RCW 70A.65.300 and section  
8 302(13) of this act.

9 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

10	General Fund—State Appropriation (FY 2024) . . . . .	\$16,290,000
11	General Fund—State Appropriation (FY 2025) . . . . .	\$16,261,000
12	General Fund—Federal Appropriation . . . . .	\$2,482,000
13	Climate Commitment Account—State Appropriation . . . . .	\$23,000,000
14	Climate Investment Account—State Appropriation . . . . .	\$250,000
15	Natural Climate Solutions Account—State	
16	Appropriation . . . . .	\$3,023,000
17	Public Works Assistance Account—State Appropriation . . .	\$10,283,000
18	Model Toxics Control Operating Account—State	
19	Appropriation . . . . .	\$1,110,000
20	Wildfire Response, Forest Restoration, and Community	
21	Resilience Account—State Appropriation . . . . .	\$5,000,000
22	TOTAL APPROPRIATION . . . . .	\$77,699,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$250,000 of the climate investment account—state  
26 appropriation is provided solely for the agency to complete the  
27 required community engagement plan as outlined in RCW 70A.65.030, the  
28 climate commitment act.

29 (2) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to increase technical assistance  
32 and operational capacity of conservation districts.

33 (3) \$3,000,000 of the natural climate solutions account—state  
34 appropriation is provided solely to support the outreach,  
35 identification, and implementation of salmon riparian habitat  
36 restoration projects.

37 (4) \$5,000,000 of the wildfire response, forest restoration, and  
38 community resilience account—state appropriation is provided solely

1 to the commission to work with conservation districts to address  
2 unhealthy forests and build greater community resiliency to wildfire.

3 (5) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to connect scientists,  
6 practitioners, and researchers and coordinate efforts to monitor and  
7 quantify benefits of best management practices on agricultural lands,  
8 and better understand values and motivations of landowners to  
9 implement voluntary incentive programs.

10 (6) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$300,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to support the continued  
13 development of the disaster assistance program established in RCW  
14 89.08.645, to provide short-term financial support for farmers and  
15 ranchers during disasters. Funding must be prioritized for farmers  
16 and ranchers who are the most economically vulnerable.

17 (7) \$1,420,000 of the public works assistance account—state  
18 appropriation is provided solely to support monitoring and reporting  
19 efforts necessary to evaluate the implementation and effectiveness of  
20 voluntary stewardship program work plans.

21 (8) \$8,484,000 of the public works assistance account—state  
22 appropriation is provided solely for implementation of the voluntary  
23 stewardship program. This amount may not be used to fund agency  
24 indirect and administrative expenses.

25 (9) \$22,000,000 of the climate commitment account—state  
26 appropriation is provided solely for anaerobic digester development  
27 including, but not limited to, digester projects that include  
28 codigestion of manure with other sources of agricultural or  
29 preconsumer organic waste.

30 (10) \$23,000 of the natural climate solutions account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1170 (climate response strategy). If  
33 the bill is not enacted by June 30, 2023, the amount provided in this  
34 subsection shall lapse.

35 (11) \$379,000 of the public works assistance account—state  
36 appropriation is provided solely for implementation of House Bill No.  
37 1421 (voluntary stewardship program). If the bill is not enacted by  
38 June 30, 2023, the amount provided in this subsection shall lapse.

(12) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

(13) \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a grant to the King county conservation district to reduce the impacts of artificial lighting on or near the water on the behavior of salmon and other aquatic life in Lake Sammamish and Lake Washington. The grant funding may be used for:

- (a) Research, including quantifying light intensities and conducting field studies of fish behavior;
- (b) Community education, engagement, and technical assistance;
- and
- (c) Development of model lighting ordinances.

**NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

General Fund—State Appropriation (FY 2024)	\$153,778,000
General Fund—State Appropriation (FY 2025)	\$155,541,000
General Fund—Federal Appropriation	\$138,686,000
General Fund—Private/Local Appropriation	\$65,995,000
Climate Commitment Account—State Appropriation	\$3,398,000
Natural Climate Solutions Account—State Appropriation	\$3,748,000
ORV and Nonhighway Vehicle Account—State Appropriation	\$685,000
Aquatic Lands Enhancement Account—State Appropriation	\$13,641,000
Recreational Fisheries Enhancement Account—State Appropriation	\$3,599,000
Warm Water Game Fish Account—State Appropriation	\$2,948,000
Eastern Washington Pheasant Enhancement Account— State Appropriation	\$673,000
Limited Fish and Wildlife Account—State Appropriation	\$35,122,000
Special Wildlife Account—State Appropriation	\$2,910,000
Special Wildlife Account—Federal Appropriation	\$524,000
Special Wildlife Account—Private/Local Appropriation	\$3,724,000

1	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$661,000
2	Ballast Water and Biofouling Management Account—	
3	State Appropriation. . . . .	\$10,000
4	Regional Fisheries Enhancement Salmonid Recovery	
5	Account—Federal Appropriation. . . . .	\$5,001,000
6	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,236,000
7	Aquatic Invasive Species Management Account—State	
8	Appropriation. . . . .	\$1,032,000
9	Model Toxics Control Operating Account—State	
10	Appropriation. . . . .	\$7,081,000
11	Fish, Wildlife, and Conservation Account—State	
12	Appropriation. . . . .	\$78,093,000
13	Forest Resiliency Account—State Appropriation. . . . .	\$4,000,000
14	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
15	TOTAL APPROPRIATION. . . . .	\$682,610,000

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$1,777,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$1,777,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely to grant to the northwest Indian  
21 fisheries commission for hatchery operations that are prioritized to  
22 increase prey abundance for southern resident orcas, including  
23 \$200,000 per fiscal year for tagging and marking costs, and the  
24 remainder to grant to tribes in the following amounts per fiscal  
25 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
26 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
27 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
28 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
29 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
30 Lummi Nation.

31       (2) \$330,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$330,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to provide to  
34 the Yakama Nation for hatchery operations that are prioritized to  
35 increase prey abundance for southern resident orcas.

36       (3) \$175,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$175,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to grant to public utility

1 districts for additional hatchery production that is prioritized to  
2 increase prey abundance for southern resident orcas.

3 (4) \$467,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$467,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to pay for emergency fire  
6 suppression costs. These amounts may not be used to fund agency  
7 indirect and administrative expenses.

8 (5) \$400,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$400,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for a state match to support the  
11 Puget Sound nearshore partnership between the department and the  
12 United States army corps of engineers.

13 (6) \$6,082,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$6,082,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to implement  
16 eradication and control measures on European green crabs through  
17 coordination and grants with partner organizations. The department  
18 must provide quarterly progress reports on the success and challenges  
19 of the measures to the appropriate committees of the legislature.

20 (7) \$500,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$500,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely to respond to livestock  
23 depredations, coordinate nonlethal deterrents with ranchers, such as  
24 contracting with range riders, and provide technical assistance and  
25 support.

26 (8) \$852,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$852,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to provide  
29 additional capacity to the attorney general's office to prosecute  
30 environmental crimes. The department must provide an annual report by  
31 December 1st of each year, to the appropriate committees of the  
32 legislature, on the progress made in prosecuting environmental  
33 crimes.

34 (9) \$753,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$753,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for expanded management of  
37 pinniped populations on the lower Columbia river and its tributaries  
38 with the goal of increasing chinook salmon abundance and prey  
39 availability for southern resident orcas.

1 (10) \$470,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$470,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to expand  
4 efforts to survey the diets of seals and sea lions in the Salish sea  
5 and identify nonlethal management actions to deter them from preying  
6 on salmon and steelhead.

7 (11) \$518,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$519,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the department to continue  
10 to provide policy and scientific support to the department of ecology  
11 regarding surface and groundwater management issues as part of  
12 implementing chapter 90.94 RCW streamflow restoration.

13 (12) \$4,096,000 of the model toxics control operating account—  
14 state appropriation is provided solely to analyze salmon contaminants  
15 of emerging concern (CEC), including substances such as 6PPD-quinone  
16 and polychlorinated biphenyls (PCB) in already collected tissue  
17 samples. This research will accelerate recovery and protection by  
18 identifying the location and sources of CEC exposure.

19 (13) \$130,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$130,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for an external facilitator to  
22 seek solutions through a collaborative process using the department's  
23 wolf advisory group.

24 (14) \$194,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$194,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to update and  
27 maintain rule making related to chapter 77.57 RCW, fishways, flow,  
28 and screening.

29 (15) \$822,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$822,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to monitor recreational  
32 steelhead spawning and harvest in freshwater streams and rivers in  
33 Puget Sound.

34 (16) \$2,714,000 of the general fund—state appropriation for  
35 fiscal year 2025 is provided solely for additional law enforcement  
36 officers for marine and freshwater fisheries compliance and a patrol  
37 vessel dedicated to coastal operations.

38 (17) \$509,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$305,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to monitor recreational  
2 shellfish harvests, monitor intertidal and crustacean fisheries,  
3 address emerging environmental issues, maintain a new data management  
4 infrastructure, and develop a disease and pest management program to  
5 protect shellfish fisheries in the Puget Sound.

6 (18) \$360,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$224,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to complete  
9 and maintain a statewide prioritization of fish passage barriers in  
10 collaboration with regional salmon recovery organizations.

11 (19) \$997,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$997,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to continue the assessment of  
14 riparian ecosystems. The assessment must include identifying common  
15 statewide definitions of terms for riparian usage, recommendations to  
16 improve data sharing, and identifying any gaps in vegetated cover  
17 relative to a science-based standard for a fully functioning riparian  
18 ecosystem and comparing the status and gaps to water temperature  
19 impairments, known fish passage barriers, and status of salmonid  
20 stocks.

21 (20) \$900,000 of the general fund—state appropriation for fiscal  
22 year 2024 is provided solely for the Lummi Nation to make  
23 infrastructure updates at the Skookum hatchery.

24 (21) \$285,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$285,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely to manage electronic tracked  
27 crab fishery gear to avoid whale entanglements during their migration  
28 as the agency develops a conservation plan to submit for an  
29 endangered species act incidental take permit.

30 (22) \$480,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$435,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely to equip officers with body worn  
33 cameras to advance public safety.

34 (23) \$876,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$895,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to increase the baseline  
37 maintenance budget for critical state-owned infrastructure including  
38 hatchery water supply and equipment, general facility sustainment,



1 asphalt and concrete sealant capacity, and electrical system  
2 upgrades.

3 (24) \$1,500,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,500,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for pass-  
6 through to tribes of the upper Columbia river to support  
7 reintroduction of Chinook salmon above Grand Coulee and Chief Joseph  
8 dams.

9 (25) \$741,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$741,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for operation and maintenance  
12 capacity and technical assistance for state fish passage facilities.

13 (26) \$948,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$948,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to continue operations of the  
16 Toutle and Skamania hatcheries.

17 (27) \$324,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$658,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to create a statewide data  
20 management system with the department of natural resources and the  
21 state parks and recreation commission to make informed management  
22 decisions that meet conservation goals for public lands. The agencies  
23 will also collaborate with tribal governments to ensure cultural  
24 resources and cultural practices are considered and incorporated into  
25 management plans.

26 (28) \$770,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$770,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to increase wildlife conflict  
29 specialists to address crop damage, dangerous wildlife interactions,  
30 and conflict preventative education and outreach.

31 (29) \$430,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$430,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$3,564,000 of the natural climate solutions  
34 account—state appropriation are provided solely to increase capacity  
35 in four aspects of the department's mission most vulnerable to  
36 climate change including species recovery planning, harvest and  
37 recreation management, providing technical assistance, permitting,  
38 and planning support, and managing agency lands and infrastructure.

1 (30) \$1,752,000 of the climate commitment account—state  
2 appropriation is provided solely for the first phase of the  
3 department's sustainability plan to start transitioning the vehicle  
4 fleet to electricity and alternative fuels, advancing energy  
5 efficiency and renewable energy projects, creating a commute trip  
6 reduction program, and supporting foundational research and capacity-  
7 building.

8 (31) \$4,000,000 of the forest resiliency account—state  
9 appropriation is provided solely to reduce severe wildfire risk and  
10 increase forest resiliency through fuels reduction, thinning, fuel  
11 break creation, and prescribed burning on agency lands.

12 (32) \$8,000,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$15,000,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 protection, recovery, and restoration of biodiversity and the  
16 recovery of threatened and endangered species. Examples include  
17 habitat protection and restoration, technical assistance for growth  
18 management act planning, fish passage improvements, conservation  
19 education, scientific research for species and ecosystem protection,  
20 and similar activities. Funding in this subsection may include pass-  
21 throughs to public, nonprofit, academic, or tribal entities for the  
22 purposes of this subsection.

23 (33) \$125,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for a contract with a nonprofit  
25 organization that operates a zoological garden in King county and  
26 that has developed an educators' toolkit for nature play programming  
27 for youth in communities historically excluded from nature  
28 experiences to provide inclusive nature-based programming statewide  
29 to children from racially, ethnically, and culturally diverse  
30 backgrounds.

31 (34) \$310,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$160,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to perform  
34 the following tasks related to net ecological gain:

35 (a) Of the amount provided in this subsection, \$160,000 in fiscal  
36 year 2024 and \$160,000 in fiscal year 2025 are provided solely for  
37 the department to facilitate a work group focused on developing a net  
38 ecological gain implementation framework.

39 (i) Participation in the work group is as follows:

1 (A) The work group must include representatives from the  
2 department, the department of commerce, the department of ecology,  
3 and the department of transportation; and

4 (B) The work group may include representatives from, and  
5 consultation with, as appropriate, other state agencies, federally  
6 recognized Indian tribes, local governments, and other relevant  
7 stakeholders.

8 (ii) The work group is responsible for accomplishing the  
9 following tasks:

10 (A) Define net ecological gain criteria;

11 (B) Create monitoring and assessment criteria related to net  
12 ecological gain;

13 (C) Develop an assessment model to evaluate and quantify  
14 contributions to overall net ecological gain;

15 (D) Consider the geographic scale at which net ecological gain  
16 criteria may be effectively applied;

17 (E) Provide budget and policy recommendations for net ecological  
18 gain to the legislature and to the office of financial management;

19 (F) Identify existing state-administered or state-funded programs  
20 and projects that:

21 (I) Already contribute to net ecological gain;

22 (II) Can or should give funding priority to funding applicants  
23 that commit to incorporating net ecological gain principles; and

24 (III) Programs and projects that can or should have a net  
25 ecological gain requirement in the future; and

26 (G) Generate interim recommendations for a project to serve as a  
27 net ecological gain proof of concept within a county that chooses to  
28 adopt a net ecological gain standard.

29 (iii) The department may contract with an independent entity to  
30 facilitate the work group, including the tasks identified in (b) of  
31 this subsection.

32 (iv) The work group must submit an interim and final report of  
33 its work, including any budget and policy recommendations, to the  
34 office of financial management and the appropriate committees of the  
35 legislature no later than June 30, 2024, and June 30, 2025.

36 (b) Of the amount provided in this subsection, \$150,000 in fiscal  
37 year 2024 is provided solely for the department to contract with an  
38 independent entity to perform the following tasks:

39 (i) Review existing grant programs; and

1 (ii) Make recommendations on the potential addition of net  
2 ecological gain into grant prioritization criteria.

3 (35)(a) \$400,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$300,000 of the general fund—state appropriation  
5 for fiscal year 2025 are provided solely to initiate a demonstration  
6 project to contribute to rebuilding of salmon runs in the Lake  
7 Washington basin through suppression of predatory fish species. The  
8 project shall include:

9 (i) Removal of nonnative species and northern pike minnow using  
10 trap, nets, or other means;

11 (ii) Assessment of the benefits of reduced predator abundance on  
12 juvenile salmon survival; and

13 (iii) Assessment of the recreational fishing rules that were  
14 implemented in 2020 in the Lake Washington basin.

15 (b) An interim report on the demonstration project must be  
16 provided to the appropriate committees of the legislature by December  
17 1, 2024.

18 (36) \$165,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for implementation of Second Substitute  
20 House Bill No. 1010 (shellfish sanitary control). If the bill is not  
21 enacted by June 30, 2023, the amount provided in this subsection  
22 shall lapse.

23 (37) \$270,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$57,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Substitute  
26 House Bill No. 1085 (plastic pollution). If the bill is not enacted  
27 by June 30, 2023, the amounts provided in this subsection shall  
28 lapse.

29 (38) \$184,000 of the natural climate solutions account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Second Substitute House Bill No. 1170 (climate response strategy). If  
32 the bill is not enacted by June 30, 2023, the amount provided in this  
33 subsection shall lapse.

34 (39) \$1,026,000 of the climate commitment account—state  
35 appropriation is provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1181 (climate change/planning). If  
37 the bill is not enacted by June 30, 2023, the amount provided in this  
38 subsection shall lapse.

1 (40) \$620,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1216 (clean energy siting). If the  
4 bill is not enacted by June 30, 2023, the amount provided in this  
5 subsection shall lapse.

6 (41) The department must report to and coordinate with the  
7 department of ecology to track expenditures from climate commitment  
8 act accounts, as defined and described in RCW 70A.65.300 and section  
9 302(13) of this act.

10 (42)(a) Within existing resources, the department must develop a  
11 regional plan for gray wolf management in counties or portions of  
12 counties that meet the following criteria:

13 (i) The gray wolf is not designated under the federal endangered  
14 species act as threatened or endangered;

15 (ii) The state has met the recovery objective of 15 breeding  
16 pairs in the state for at least three years; and

17 (iii) There are at least three documented breeding pairs in the  
18 county or portion of the county where the gray wolf is not designated  
19 under the federal endangered species act as threatened or endangered.

20 (b) In developing the regional plan, the department must consult  
21 with county cattlemen organizations, county governments, a  
22 regional nonprofit organization that operates range riding and other  
23 year-round wolf and livestock conflict avoidance tactics in northeast  
24 Washington, a conservation nonprofit, and affected Indian tribes. The  
25 department must give affected Indian tribes the opportunity to review  
26 drafts of the plan before it is completed. The department is also  
27 encouraged to consult with the United States forest service.

28 (c) At a minimum, the plan must address the following objectives:

29 (i) Increased cooperation with input from county governments,  
30 cattlemen associations, and local organizations providing range  
31 riding and other conflict deterrence efforts with respect to the  
32 methods and approaches to minimizing impacts to livestock production;

33 (ii) Minimization of livestock loss and economically costly  
34 stress on livestock and minimizing the need for lethal control of  
35 wolves;

36 (iii) Improved responsiveness from the department on planning  
37 proactive deterrence for ranchers;

38 (iv) Faster response time from the department when lethal control  
39 is required;

40 (v) Habitat improvement for ungulate populations;

1 (vi) An improved livestock loss and damage compensation program;  
2 and  
3 (vii) Maintaining recovery objectives and an overall stable wolf  
4 population in the region.

5 (d) The department must complete and implement the regional plan  
6 by December 1, 2023. The department must report to the appropriate  
7 committees of the legislature by December 1, 2024, on implementation  
8 of the regional plan and expected outcomes.

9 (43) \$1,358,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$225,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for the department to  
12 provide to the Puyallup Tribe for equipment installation, operations,  
13 and improvements at salmon hatcheries.

14 (44) \$850,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for the department to provide to the  
16 Suquamish Tribe for hatchery improvements and water quality  
17 enhancements.

18 (45) \$1,050,000 of the general fund—state appropriation for  
19 fiscal year 2024 is provided solely for the department to provide to  
20 the Yakama Nation for hatchery equipment and operations.

21 (46) \$325,000 of the general fund—state appropriation for fiscal  
22 year 2024 is provided solely for a contract with a nonprofit  
23 organization that operates a zoological garden in King county for the  
24 purpose of an outreach campaign on pollinator health issues. The  
25 pollinator outreach campaign is intended to further the mission of  
26 the department's pollinator conservation efforts and the department  
27 of agriculture's pollinator health task force goals.

28 **NEW SECTION. Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

29	General Fund—State Appropriation (FY 2024) . . . . .	\$8,618,000
30	General Fund—State Appropriation (FY 2025) . . . . .	\$8,569,000
31	General Fund—Federal Appropriation . . . . .	\$31,842,000
32	Aquatic Lands Enhancement Account—State	
33	Appropriation . . . . .	\$1,464,000
34	Model Toxics Control Operating Account—State	
35	Appropriation . . . . .	\$1,318,000
36	TOTAL APPROPRIATION . . . . .	\$51,811,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) By October 15, 2024, the Puget Sound partnership shall  
2 provide the governor and appropriate legislative fiscal committees a  
3 single, prioritized list of state agency 2025-2027 capital and  
4 operating budget requests related to Puget Sound recovery and  
5 restoration.

6 (2) \$14,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for implementation of Engrossed Second  
8 Substitute House Bill No. 1170 (climate response strategy). If the  
9 bill is not enacted by June 30, 2023, the amount provided in this  
10 subsection shall lapse.

11 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12	General Fund—State Appropriation (FY 2024). . . . .	\$151,373,000
13	General Fund—State Appropriation (FY 2025). . . . .	\$151,841,000
14	General Fund—Federal Appropriation. . . . .	\$49,792,000
15	General Fund—Private/Local Appropriation. . . . .	\$3,450,000
16	Access Road Revolving Nonappropriated Account—State	
17	Appropriation. . . . .	\$108,000
18	Climate Commitment Account—State Appropriation. . . . .	\$10,955,000
19	Contract Harvesting Revolving Nonappropriated	
20	Account—State Appropriation. . . . .	\$78,000
21	Forest Development Account—State Appropriation. . . . .	\$56,351,000
22	Forest Fire Protection Assessment Nonappropriated	
23	Account—State Appropriation. . . . .	\$88,000
24	Forest Health Revolving Nonappropriated Account—	
25	State Appropriation. . . . .	\$106,000
26	Natural Climate Solutions Account—State	
27	Appropriation. . . . .	\$12,561,000
28	Natural Resources Federal Lands Revolving	
29	Nonappropriated Account—State Appropriation. . . . .	\$6,000
30	ORV and Nonhighway Vehicle Account—State	
31	Appropriation. . . . .	\$7,560,000
32	State Forest Nursery Revolving Nonappropriated	
33	Account—State Appropriation. . . . .	\$34,000
34	Surveys and Maps Account—State Appropriation. . . . .	\$2,261,000
35	Aquatic Lands Enhancement Account—State	
36	Appropriation. . . . .	\$19,228,000
37	Resource Management Cost Account—State Appropriation. . .	\$116,642,000
38	Surface Mining Reclamation Account—State	

1	Appropriation. . . . .	\$4,329,000
2	Disaster Response Account—State Appropriation. . . . .	\$23,429,000
3	Forest and Fish Support Account—State Appropriation. . . . .	\$12,549,000
4	Aquatic Land Dredged Material Disposal Site Account—	
5	State Appropriation. . . . .	\$405,000
6	Natural Resources Conservation Areas Stewardship	
7	Account—State Appropriation. . . . .	\$208,000
8	Forest Practices Application Account—State	
9	Appropriation. . . . .	\$2,119,000
10	Air Pollution Control Account—State Appropriation. . . . .	\$914,000
11	Model Toxics Control Operating Account—State	
12	Appropriation. . . . .	\$604,000
13	Wildfire Response, Forest Restoration, and Community	
14	Resilience Account—State Appropriation. . . . .	\$117,540,000
15	Derelict Vessel Removal Account—State Appropriation. . . . .	\$10,611,000
16	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
17	Agricultural College Trust Management Account—State	
18	Appropriation. . . . .	\$4,247,000
19	TOTAL APPROPRIATION. . . . .	\$759,441,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$2,691,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$2,296,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to carry out  
25 the forest practices adaptive management program pursuant to RCW  
26 76.09.370 and the May 24, 2012, settlement agreement entered into by  
27 the department and the department of ecology. Scientific research  
28 must be carried out according to the master project schedule and work  
29 plan of cooperative monitoring, evaluation, and research priorities  
30 adopted by the forest practices board.

31 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$1,000,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the small forest landowner  
34 office, in order to restore staffing capacity reduced during the  
35 great recession and to support small forest landowners, including  
36 assistance related to forest and fish act regulations.

37 (3) \$1,583,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,515,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely for deposit into the  
2 agricultural college trust management account and are provided solely  
3 to manage approximately 70,700 acres of Washington State University's  
4 agricultural college trust lands.

5 (4) \$60,883,000 of the general fund—state appropriation for  
6 fiscal year 2024, \$60,883,000 of the general fund—state appropriation  
7 for fiscal year 2025, and \$16,050,000 of the disaster response  
8 account—state appropriation are provided solely for emergency  
9 response, including fire suppression. The department shall provide a  
10 monthly report to the office of financial management and the  
11 appropriate fiscal and policy committees of the legislature with an  
12 update of fire suppression costs incurred and the number and type of  
13 wildfires suppressed.

14 (5) \$5,647,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$8,470,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$330,000 of the disaster response account—state  
17 appropriation are provided solely for indirect and administrative  
18 expenses related to fire suppression.

19 (6) \$5,500,000 of the forest and fish support account—state  
20 appropriation is provided solely for outcome-based performance  
21 contracts with tribes to participate in the implementation of the  
22 forest practices program. Contracts awarded may only contain indirect  
23 costs set at or below the rate in the contracting tribe's indirect  
24 cost agreement with the federal government. Of the amount provided in  
25 this subsection, \$500,000 is contingent upon receipts under RCW  
26 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW  
27 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the  
28 biennium, an amount equivalent to the difference between actual  
29 receipts and \$8,500,000 shall lapse.

30 (7) Consistent with the recommendations of the *Wildfire*  
31 *Suppression Funding and Costs (18-02)* report of the joint legislative  
32 audit and review committee, the department shall submit a report to  
33 the governor and legislature by December 1, 2023, and December 1,  
34 2024, describing the previous fire season. At a minimum, the report  
35 shall provide information for each wildfire in the state, including  
36 its location, impact by type of land ownership, the extent it  
37 involved timber or range lands, cause, size, costs, and cost-share  
38 with federal agencies and nonstate partners. The report must also be  
39 posted on the agency's website.

1 (8) \$4,206,000 of the aquatic land enhancement account—state  
2 appropriation is provided solely for the removal of creosote pilings  
3 and debris from the marine environment and to continue monitoring  
4 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
5 the department. Actions will address recommendations to recover the  
6 southern resident orca population and to monitor ocean acidification  
7 as well as help implement the Puget Sound action agenda.

8 (9) \$279,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$286,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for compensation to the trust  
11 beneficiaries and department for lost revenue from leases to amateur  
12 radio operators who use space on the department managed radio towers  
13 for their equipment. The department is authorized to lease sites at  
14 the rate of up to \$100 per year, per site, per lessee. The  
15 legislature makes this appropriation to fulfill the remaining costs  
16 of the leases at market rate per RCW 79.13.510.

17 (10) \$270,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$125,000 of the general fund—state appropriation for  
19 fiscal year 2025, \$154,000 of the forest development account—state  
20 appropriation, \$108,000 of the aquatic lands enhancement account—  
21 state appropriation, \$318,000 of the resource management cost account  
22 —state appropriation, \$12,000 of the surface mining reclamation  
23 account—state appropriation, \$62,000 of the forest fire protection  
24 assessment nonappropriated account—state appropriation, \$26,000 of  
25 the state forest nursery revolving nonappropriated account—state  
26 appropriation, \$80,000 of the access road revolving nonappropriated  
27 account—state appropriation, \$90,000 of the forest health revolving  
28 nonappropriated account—state appropriation, and \$6,000 of the  
29 natural resources federal lands revolving nonappropriated account—  
30 state appropriation are provided solely for the department to replace  
31 the NatureE revenue and leasing administration system and integrate  
32 with the new One Washington financial system. Funding is subject to  
33 the conditions, limitations, and review requirements of section 701  
34 of this act.

35 (11) \$2,500,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$2,500,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the  
38 department to collect and refresh statewide lidar data.

1 (12) \$1,200,000 of the resource management cost account—state  
2 appropriation is provided solely for the agency to pursue  
3 opportunities to provide workforce housing on state trust lands.

4 (13) \$400,000 of the natural climate solutions account—state  
5 appropriation is provided to the department, in coordination with the  
6 department of ecology, solely to develop a natural and working lands  
7 carbon sequestration strategy for Washington state. The strategy will  
8 include clear, measurable deliverables to ensure carbon sequestration  
9 efforts, investments, and programs are designed to help achieve the  
10 state's greenhouse gas emissions limits under RCW 70A.45.020.  
11 Specific recommendations are to be developed for state-owned lands.  
12 The department of natural resources and department of ecology will  
13 coordinate with other state agencies including the department of fish  
14 and wildlife, the recreation and conservation office, the department  
15 of agriculture, and the state conservation commission. The report  
16 shall be submitted to the governor and appropriate legislative  
17 committees by June 30, 2025.

18 (14) \$3,166,000 of the natural climate solutions account—state  
19 appropriation is provided solely for silvicultural treatments on  
20 forested trust lands in western Washington to support maintenance of  
21 healthy, resilient forests as a critical component of climate  
22 adaptation and mitigation efforts.

23 (15) \$2,185,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,705,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for increased  
26 law enforcement capacity on agency managed lands, to develop a  
27 statewide recreation plan, and to jointly create a statewide data  
28 management system with the Washington department of fish and wildlife  
29 and the state parks and recreation commission to make informed  
30 management decisions that meet conservation goals for public lands.  
31 The agencies will also collaborate with tribal governments to ensure  
32 cultural resources and cultural practices are considered and  
33 incorporated into management plans.

34 (16) \$2,066,000 of the natural climate solutions account—state  
35 appropriation is provided solely for the agency to develop a  
36 comprehensive strategy to tackle barriers to reforestation, including  
37 through expanding seed collection, increasing the capacity of the  
38 state's public nursery, and addressing workforce needs.

1 (17) \$2,864,000 of the natural climate solutions account—state  
2 appropriation is provided solely for the agency to implement aspects  
3 of their watershed resilience action plan for the Snohomish  
4 watershed, including activities to support kelp and eelgrass  
5 stewardship, a large woody debris program, aquatic restoration  
6 grants, and culvert removal.

7 (18) \$2,000,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$2,000,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for investment  
10 in urban forestry to support reduction of negative environmental  
11 conditions such as heat, flooding, and pollution and helping  
12 communities become greener, cleaner, healthier, and more resilient.

13 (19) \$7,791,000 of the climate commitment account—state  
14 appropriation is provided solely for the agency to analyze current  
15 infrastructure and build a plan for the department to achieve its  
16 greenhouse gas emission reduction targets.

17 (20) \$2,365,000 of the wildfire response, forest restoration, and  
18 community resilience account—state appropriation is provided solely  
19 for the department to make investments in education and training to  
20 bolster a statewide natural resources workforce to support the health  
21 and resilience of Washington's forests. Of this amount, \$800,000 is  
22 provided solely to provide wildland fire management training to  
23 tribal communities and members.

24 (21) \$3,356,000 of the natural climate solutions account—state  
25 appropriation is provided solely to increase the agency's capacity to  
26 provide active management of department of natural resources natural  
27 areas and to create a statewide map of essential conservation areas  
28 and areas of high forest conversion risk to determine and mitigate  
29 the impacts of climate change and support long-term conservation  
30 goals.

31 (22) \$1,500,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$1,500,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for full-time  
34 and seasonal crews from the Washington conservation corps and other  
35 corps programs to conduct work benefiting the management of state  
36 managed lands, including natural areas restoration and conservation,  
37 trail work, and forest resiliency activities as well as other  
38 recreation and habitat projects with agency partners.

1 (23) (a) \$475,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$253,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$62,000 of the model toxics control  
4 operating account—state appropriation are provided solely for a  
5 geoduck task force. Of the amounts provided in this subsection,  
6 \$411,000 of the general fund—state appropriation for fiscal year 2024  
7 and \$208,000 of the general fund—state appropriation for fiscal year  
8 2025 are for the department's costs for the task force, and the  
9 remaining amounts are for the department to provide to the department  
10 of ecology, the department of fish and wildlife, and the Puget Sound  
11 partnership for their projected costs for the task force.

12 (b) The task force must investigate opportunities to reduce  
13 negative impacts to tribal treaty and state geoduck harvest and  
14 promote long-term opportunities to expand or sustain geoduck harvest.  
15 The task force must provide a report to the commissioner of public  
16 lands and the legislature, in compliance with RCW 43.01.036, by  
17 December 1, 2024, that includes analysis and recommendations related  
18 to the following elements:

19 (i) The feasibility of intervention to enhance the wildstock of  
20 geoduck, including reseeded projects;

21 (ii) Factors that are preventing areas from being classified for  
22 commercial harvest of wildstock geoduck or factors that are leading  
23 to existing wildstock geoduck commercial tract classification  
24 downgrade, and recommendations to sustainably and cost-effectively  
25 increase the number and area of harvestable tracts, including:

26 (A) Consideration of opportunities and recommendations presented  
27 in previous studies and reports;

28 (B) An inventory of wastewater treatment plant and surface water  
29 runoff point sources impacting state and tribal geoduck harvesting  
30 opportunities within the classified commercial shellfish growing  
31 areas in Puget Sound;

32 (C) A ranking of outfalls and point sources identified in  
33 (b)(ii)(B) of this subsection prioritized for future correction to  
34 mitigate downgraded classification of areas with commercial geoduck  
35 harvest opportunity;

36 (D) An inventory of wildstock geoduck tracts that are most  
37 impacted by poor water quality or other factors impacting  
38 classification;

1 (E) Consideration of the role of sediment load and urban runoff,  
2 and pathways to mitigate these impacts; and

3 (F) Recommendations for future actions to improve the harvest  
4 quantity of wildstock geoduck and to prioritize areas that can attain  
5 improved classification most readily, while considering the influence  
6 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

7 (c) The commissioner of public lands must invite the following  
8 representatives to participate in the task force:

9 (i) A representative of the department of natural resources, who  
10 shall serve as the chair of the task force;

11 (ii) Representatives of tribes with treaty or reserved rights to  
12 geoduck harvest in Washington state;

13 (iii) A representative of the department of ecology;

14 (iv) A representative of the department of health;

15 (v) A representative of the department of fish and wildlife;

16 (vi) A representative of the Puget Sound partnership; and

17 (vii) A representative of the academic community.

18 (d) The commissioner of public lands must appoint each  
19 representative. The commissioner may invite and appoint other  
20 individuals to the task force, not to exceed the number of seats of  
21 tribal entities.

22 (e) Members of the task force may be reimbursed for travel  
23 expenses as authorized in RCW 43.03.050 and 43.03.060.

24 (24) \$636,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$353,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Second  
27 Substitute House Bill No. 1032 (wildfires/electric utilities). If the  
28 bill is not enacted by June 30, 2023, the amounts provided in this  
29 subsection shall lapse.

30 (25) \$65,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$55,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Substitute  
33 House Bill No. 1085 (plastic pollution). If the bill is not enacted  
34 by June 30, 2023, the amounts provided in this subsection shall  
35 lapse.

36 (26) \$709,000 of the natural climate solutions account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1170 (climate response strategy). If

1 the bill is not enacted by June 30, 2023, the amount provided in this  
2 subsection shall lapse.

3 (27) \$500,000 of the climate commitment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1181 (climate change/planning). If  
6 the bill is not enacted by June 30, 2023, the amount provided in this  
7 subsection shall lapse.

8 (28) \$164,000 of the climate commitment account—state  
9 appropriation is provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1216 (clean energy siting). If the  
11 bill is not enacted by June 30, 2023, the amount provided in this  
12 subsection shall lapse.

13 (29) \$355,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$442,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Substitute  
16 House Bill No. 1378 (derelict aquatic structures). If the bill is not  
17 enacted by June 30, 2023, the amounts provided in this subsection  
18 shall lapse.

19 (30) \$431,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$331,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Engrossed  
22 Substitute House Bill No. 1498 (aviation assurance funding). If the  
23 bill is not enacted by June 30, 2023, the amounts provided in this  
24 subsection shall lapse.

25 (31) \$2,500,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$2,500,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for  
28 implementation of Second Substitute House Bill No. 1578 (wildland  
29 fire safety). If the bill is not enacted by June 30, 2023, the  
30 amounts provided in this subsection shall lapse.

31 (32) The department must report to and coordinate with the  
32 department of ecology to track expenditures from climate commitment  
33 act accounts, as defined and described in RCW 70A.65.300 and section  
34 302(13) of this act.

35 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

36	General Fund—State Appropriation (FY 2024). . . . .	\$34,687,000
37	General Fund—State Appropriation (FY 2025). . . . .	\$74,399,000
38	General Fund—Federal Appropriation. . . . .	\$37,803,000

1	General Fund—Private/Local Appropriation. . . . .	\$193,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation. . . . .	\$2,756,000
4	Climate Commitment Account—State Appropriation. . . . .	\$3,738,000
5	Natural Climate Solutions Account—State	
6	Appropriation. . . . .	\$842,000
7	Water Quality Permit Account—State Appropriation. . . . .	\$73,000
8	Model Toxics Control Operating Account—State	
9	Appropriation. . . . .	\$10,397,000
10	Northeast Washington Wolf-Livestock Management	
11	Nonappropriated Account—State Appropriation. . . . .	\$912,000
12	Coronavirus State Fiscal Recovery Fund—Federal	
13	Appropriation. . . . .	\$80,374,000
14	TOTAL APPROPRIATION. . . . .	\$246,174,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$22,000,000 of the general fund—state appropriation for  
18 fiscal year 2025 and \$44,499,000 of the coronavirus state fiscal  
19 recovery fund—federal appropriation are provided solely to continue  
20 the we feed Washington program, a state alternative to the United  
21 States department of agriculture farmers to families food box  
22 program, and provide resources for hunger relief organizations.

23 (2) \$4,000,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$4,000,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for local food system  
26 infrastructure and market access grants.

27 (3) \$3,655,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$3,655,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for implementing a Japanese  
30 beetle monitoring and eradication program in central Washington.

31 (4) \$15,000,000 of the general fund—state appropriation for  
32 fiscal year 2025 and \$15,000,000 of the coronavirus state fiscal  
33 recovery fund—federal appropriation are provided solely for  
34 implementing the emergency food assistance program as defined in RCW  
35 43.23.290.

36 (5) \$246,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$246,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$1,550,000 of the general fund—federal



1 appropriation are provided solely for implementing a Vespa mandarinia  
2 eradication program.

3 (6) \$912,000 of the northeast Washington wolf-livestock  
4 management nonappropriated account—state appropriation is provided  
5 solely for the department to fund the northeast Washington wolf-  
6 livestock management grant program as provided in RCW 16.76.020,  
7 maintain the contract with the northeast Washington wolf-cattle  
8 collaborative, and provide \$80,000 per fiscal year to the sheriff's  
9 offices of Ferry and Stevens counties for providing a local wildlife  
10 specialist to aid the department of fish and wildlife in the  
11 management of wolves in northeast Washington.

12 (7) \$1,500,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$1,500,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for grants and technical  
15 assistance to producers for meat and poultry processing.

16 (8) \$842,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$822,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of chapter  
19 135, Laws of 2022, which requires the department to establish  
20 cannabis testing lab quality standards by rule.

21 (9) \$3,038,000 of the climate commitment account—state  
22 appropriation is provided solely to implement organic materials  
23 legislation passed in the 2022 legislative session.

24 (10) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$200,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely to contract with Washington  
27 State University's IMPACT Center to conduct an analysis of the  
28 threats, barriers, and challenges facing the state's agricultural  
29 producers.

30 (11) \$581,000 of the natural climate solutions account—state  
31 appropriation is provided solely to implement a science-based,  
32 voluntary software program called saving tomorrow's agricultural  
33 resources (STAR) which provide producers tools to track soil health  
34 improvements and the ability to generate market-based incentives.

35 (12) \$1,492,000 of the model toxics control operating account—  
36 state appropriation is provided solely to increase capacity and  
37 support work to reduce nitrate pollution in groundwater from  
38 irrigated agriculture in the lower Yakima valley.

1 (13) \$88,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$88,000 of the general fund—state appropriation for fiscal  
3 year 2025, and \$702,000 of the general fund—federal appropriation are  
4 provided solely to match federal funding for eradication treatments  
5 and follow-up monitoring of invasive moths.

6 (14) \$120,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$120,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely to continue the early detection  
9 program and the associated invasive *Ailanthus altissima*, known  
10 colloquially as tree-of-heaven, survey and control programs.

11 (15) \$90,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$90,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to implement  
14 changes that advance equity for underrepresented farmers and ranchers  
15 in the department's programs and services. In carrying out this duty,  
16 the department may focus on implementation of:

17 (a) Proequity and inclusion strategies within the activities and  
18 services of the regional markets program;

19 (b) Recommendations from the department's 2022 report to the  
20 legislature on equity for underrepresented farmers and ranchers; and

21 (c) Community-generated suggestions resulting from stakeholder  
22 engagement activities. In carrying out this duty, the department may  
23 engage with underrepresented farmers and ranchers to advise and  
24 provide guidance as the department works to implement changes to  
25 improve equity and inclusion in the department's services and  
26 programs, and where possible in the agricultural industry more  
27 broadly.

28 (16) \$261,000 of the natural climate solutions account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Second Substitute House Bill No. 1170 (climate response strategy). If  
31 the bill is not enacted by June 30, 2023, the amount provided in this  
32 subsection shall lapse.

33 (17) \$200,000 of the climate commitment account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Second Substitute House Bill No. 1216 (clean energy siting). If the  
36 bill is not enacted by June 30, 2023, the amount provided in this  
37 subsection shall lapse.

38 (18) \$116,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$110,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Substitute  
2 House Bill No. 1500 (cottage food sales cap). If the bill is not  
3 enacted by June 30, 2023, the amounts provided in this subsection  
4 shall lapse.

5 (19) The department must report to and coordinate with the  
6 department of ecology to track expenditures from climate commitment  
7 act accounts, as defined and described in RCW 70A.65.300 and section  
8 302(13) of this act.

9 (20) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$100,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a grant to a community-based  
12 organization in Whatcom county for the food and farm finder program,  
13 which connects local food producers with retail and wholesale  
14 consumers throughout the state.

15 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—  
16 federal appropriation is provided solely for local food system  
17 infrastructure and market access grants, the emergency food  
18 assistance program, and a state farmers to families food box program.  
19 The total expenditures from the coronavirus state fiscal recovery  
20 fund—federal for these purposes in fiscal year 2023 and fiscal year  
21 2024 may not exceed the total amounts provided in section 311(1),  
22 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state  
23 fiscal recovery fund—federal for these purposes.

24 (22) \$500,000 of the climate commitment account—state  
25 appropriation is provided solely for the department to contract with  
26 a neutral, third-party facilitator to convene an advisory process,  
27 and a subject-matter expert consultant to support the advisory  
28 process. The purpose of the advisory process is to make  
29 recommendations to the legislature to identify a logistically  
30 practicable long-term process to ensure that consumers of fuel exempt  
31 from compliance obligations under chapter 70A.65 RCW are exempt, in  
32 practice, from paying for the costs embedded in exempt fuel prices  
33 that are reasonably attributable to or correlated with climate  
34 commitment act allowance prices. The facilitator must engage relevant  
35 stakeholders in the advisory process that have a direct interest in  
36 participating, including but not limited to representatives of fuel  
37 suppliers, fuel distributors, an association who represents fuel  
38 suppliers, an association who represents fuel distributors, exempt  
39 fuel users, organizations representing agricultural interests,

1 associations of agricultural product distributors and retailers, and  
2 environmental organizations. Representatives of the department of  
3 ecology, department of licensing, department of revenue, and the  
4 department must also be invited to participate in the facilitated  
5 advisory process under this subsection. The facilitator must submit  
6 the recommendations of advisory process participants, including  
7 recommendations not supported by a majority of advisory process  
8 participants, by December 1, 2023.

9 (23) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$200,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the department to provide a  
12 grant to a food bank in Pierce county for the continued provision of  
13 food bank services to low-income individuals, including costs related  
14 to the potential relocation of the food bank.

15 NEW SECTION. **Sec. 312. FOR THE ENERGY FACILITY SITE EVALUATION**  
16 **COUNCIL**

17	General Fund—State Appropriation (FY 2024). . . . .	\$892,000
18	General Fund—State Appropriation (FY 2025). . . . .	\$894,000
19	Climate Commitment Account—State Appropriation. . . . .	\$3,667,000
20	Energy Facility Site Evaluation Council Account—	
21	Private/Local Appropriation. . . . .	\$26,670,000
22	TOTAL APPROPRIATION. . . . .	\$32,123,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$200,000 of the climate commitment account—state  
26 appropriation is provided solely for the council to engage a  
27 consultant and staff to determine next steps to achieve principles  
28 outlined in the 2022 transmission corridor work group final report.  
29 The energy facility site evaluation council will consult with  
30 transmission corridor work group participants, as well as additional  
31 interested parties, to determine next steps and best practices for  
32 siting transmission projects to meet needs of the future and ensure a  
33 carbon neutral electrical grid and carbon free energy production is  
34 achieved by 2045.

35 (2) \$2,352,000 of the climate commitment account—state  
36 appropriation is provided solely to support agency operations and to  
37 hire additional environmental siting and compliance positions needed

1 to support an anticipated workload increase from new clean energy  
2 projects.

3 (3) \$200,000 of the climate commitment account—state  
4 appropriation is provided solely for grants to tribes to review green  
5 energy project applications.

6 (4) \$358,000 of the climate commitment account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute House Bill No. 1216 (clean energy siting). If the  
9 bill is not enacted by June 30, 2023, the amount provided in this  
10 subsection shall lapse.

11 (5) The council must report to and coordinate with the department  
12 of ecology to track expenditures from climate commitment act  
13 accounts, as defined and described in RCW 70A.65.300 and section  
14 302(13) of this act.

(End of part)

**PART IV**  
**TRANSPORTATION**

NEW SECTION.    **Sec. 401.    FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2024) . . . . .	\$4,599,000
5	General Fund—State Appropriation (FY 2025) . . . . .	\$4,552,000
6	Architects' License Account—State Appropriation . . . . .	\$1,679,000
7	Real Estate Commission Account—State Appropriation . . . . .	\$14,588,000
8	Uniform Commercial Code Account—State Appropriation . . . . .	\$3,299,000
9	Real Estate Education Program Account—State	
10	Appropriation . . . . .	\$316,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation . . . . .	\$1,948,000
13	Business and Professions Account—State Appropriation . . . . .	\$29,457,000
14	Real Estate Research Account—State Appropriation . . . . .	\$461,000
15	Firearms Range Account—State Appropriation . . . . .	\$74,000
16	Funeral and Cemetery Account—State Appropriation . . . . .	\$103,000
17	Landscape Architects' License Account—State	
18	Appropriation . . . . .	\$90,000
19	Appraisal Management Company Account—State	
20	Appropriation . . . . .	\$247,000
21	Concealed Pistol License Renewal Notification	
22	Account—State Appropriation . . . . .	\$142,000
23	Geologists' Account—State Appropriation . . . . .	\$52,000
24	Derelict Vessel Removal Account—State Appropriation . . . . .	\$37,000
25	<b>TOTAL APPROPRIATION . . . . .</b>	<b>\$61,644,000</b>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) \$142,000 of the concealed pistol license renewal notification  
29 account—state appropriation and \$74,000 of the firearms range account  
30 —state appropriation are provided solely to implement chapter 74,  
31 Laws of 2017 (concealed pistol license).

32       (2) \$6,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
34 year 2025, \$8,000 of the architects' license account—state  
35 appropriation, \$74,000 of the real estate commission account—state  
36 appropriation, \$14,000 of the uniform commercial code account—state  
37 appropriation, \$10,000 of the real estate appraiser commission

1 account—state appropriation, and \$139,000 of the business and  
2 professions account—state appropriation are provided solely for the  
3 department to redesign and improve its online services and website,  
4 and are subject to the conditions, limitations, and review  
5 requirements of section 701 of this act.

6 (3) \$7,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
8 year 2025, \$5,000 of the architects' license account—state  
9 appropriation, \$43,000 of the real estate commission account—state  
10 appropriation, \$8,000 of the uniform commercial code account—state  
11 appropriation, \$8,000 of the real estate education program account—  
12 state appropriation, \$166,000 of the business and professions account  
13 —state appropriation, \$9,000 of the funeral and cemetery account—  
14 state appropriation, \$3,000 of the landscape architects' license  
15 account—state appropriation, \$2,000 of the appraisal management  
16 company account—state appropriation, and \$5,000 of the geologists'  
17 account—state appropriation are provided solely for implementation of  
18 Second Substitute House Bill No. 1009 (military spouse employment).  
19 If the bill is not enacted by June 30, 2023, the amounts provided in  
20 this subsection shall lapse.

21 (4) \$20,000 of the business and professions account—state  
22 appropriation is provided solely for implementation of House Bill No.  
23 1017 (cosmetologists, licenses, etc.). If the bill is not enacted by  
24 June 30, 2023, the amount provided in this subsection shall lapse.

25 (5) \$989,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,030,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1143 (firearms purchase and  
29 transfer). If the bill is not enacted by June 30, 2023, the amounts  
30 provided in this subsection shall lapse.

31 (6) \$9,000 of the architects' license account—state  
32 appropriation, \$59,000 of the real estate commission account—state  
33 appropriation, \$9,000 of the real estate appraiser commission account  
34 —state appropriation, \$120,000 of the business and professions  
35 account—state appropriation, \$9,000 of the funeral and cemetery  
36 account—state appropriation, \$9,000 of the landscape architects'  
37 license account—state appropriation, \$9,000 of the appraise  
38 management company account—state appropriation, and \$9,000 of the  
39 geologists' account—state appropriation are provided solely for

1 implementation of House Bill No. 1301 (license review and  
2 requirements). If the bill is not enacted by June 30, 2023, the  
3 amounts provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

5	General Fund—State Appropriation (FY 2024) . . . . .	\$74,461,000
6	General Fund—State Appropriation (FY 2025) . . . . .	\$74,543,000
7	General Fund—Federal Appropriation. . . . .	\$16,882,000
8	General Fund—Private/Local Appropriation. . . . .	\$3,091,000
9	Death Investigations Account—State Appropriation. . . . .	\$8,796,000
10	County Criminal Justice Assistance Account—State	
11	Appropriation. . . . .	\$4,798,000
12	Municipal Criminal Justice Assistance Account—State	
13	Appropriation. . . . .	\$1,757,000
14	Fire Service Trust Account—State Appropriation. . . . .	\$131,000
15	Vehicle License Fraud Account—State Appropriation. . . . .	\$119,000
16	Disaster Response Account—State Appropriation. . . . .	\$8,000,000
17	Fire Service Training Account—State Appropriation. . . . .	\$12,790,000
18	Model Toxics Control Operating Account—State	
19	Appropriation. . . . .	\$596,000
20	Fingerprint Identification Account—State	
21	Appropriation. . . . .	\$13,417,000
22	TOTAL APPROPRIATION. . . . .	\$219,381,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$8,000,000 of the disaster response account—state  
26 appropriation is provided solely for Washington state fire service  
27 resource mobilization costs incurred in response to an emergency or  
28 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
29 patrol shall submit a report quarterly to the office of financial  
30 management and the legislative fiscal committees detailing  
31 information on current and planned expenditures from this account.  
32 This work shall be done in coordination with the military department.

33 (2) \$136,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$182,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Substitute  
36 House Bill No. 1638 (state trooper recruitment). If the bill is not  
37 enacted by June 30, 2023, the amounts provided in this subsection  
38 shall lapse.



1 (3) \$129,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$118,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Engrossed  
4 Second Substitute House Bill No. 1169 (legal financial obligations).  
5 If the bill is not enacted by June 30, 2023, the amounts provided in  
6 this subsection shall lapse.

7 (4) \$20,000 of the fingerprint identification account—state  
8 appropriation is provided solely for implementation of Second  
9 Substitute House Bill No. 1452 (medical reserve corps). If the bill  
10 is not enacted by June 30, 2023, the amount provided in this  
11 subsection shall lapse.

12 (5) \$16,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$15,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of House Bill  
15 No. 1179 (nonconviction data/auditor). If the bill is not enacted by  
16 June 30, 2023, the amounts provided in this subsection shall lapse.

17 (6) \$26,000 of the fingerprint identification account—state  
18 appropriation is provided solely for implementation of Substitute  
19 House Bill No. 1069 (mental health counselor compensation). If the  
20 bill is not enacted by June 30, 2023, the amount provided in this  
21 subsection shall lapse.

22 (7) \$500,000 of the disaster response account—state  
23 appropriation, is provided solely to continue a pilot project for the  
24 early deployment or repositioning of Washington state fire service  
25 resources in advance of an expected mobilization event. Any  
26 authorization for the deployment of resources under this section must  
27 be authorized in accordance with section 6 of the Washington state  
28 fire services resource mobilization plan.

(End of part)

**PART V**  
**EDUCATION**

NEW SECTION.      **Sec. 501.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

General Fund—State Appropriation (FY 2024)	\$39,539,000
General Fund—State Appropriation (FY 2025)	\$60,795,000
General Fund—Federal Appropriation	\$107,169,000
General Fund—Private/Local Appropriation	\$8,070,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$592,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$610,000
Washington Opportunity Pathways Account—State Appropriation	\$8,417,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$8,932,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$6,505,000
TOTAL APPROPRIATION	\$240,842,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$19,445,000 of the general fund—state appropriation for fiscal year 2024 and \$19,428,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in section 501, chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws of 2021. The status report of each proviso shall include, but not be

1 limited to, the following information: Purpose and objective, number  
2 of state staff funded by the proviso, number of contractors, status  
3 of proviso implementation, number of beneficiaries by year, list of  
4 beneficiaries, a comparison of budgeted funding and actual  
5 expenditures, other sources and amounts of funding, and proviso  
6 outcomes and achievements.

7 (iii) Districts shall annually report to the office of the  
8 superintendent of public instruction on: (A) The annual number of  
9 graduating high school seniors within the district earning the  
10 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
11 (B) the number of high school students earning competency-based high  
12 school credits for world languages by demonstrating proficiency in a  
13 language other than English. The office of the superintendent of  
14 public instruction shall provide a summary report to the office of  
15 the governor and the appropriate committees of the legislature by  
16 December 1st of each year.

17 (iv) The office of the superintendent of public instruction shall  
18 integrate climate change content into the Washington state learning  
19 standards across subject areas and grade levels. The office shall  
20 develop materials and resources that accompany the updated learning  
21 standards that encourage school districts to develop  
22 interdisciplinary units focused on climate change that include  
23 authentic learning experiences, that integrate a range of  
24 perspectives, and that are action oriented.

25 (v) Within the amounts provided in this subsection (1)(a),  
26 sufficient funding is provided for the office to conduct an analysis  
27 of child nutrition staffing. The department may contract with a third  
28 party to complete the work required in this subsection but must  
29 consult with appropriate labor groups. The agency must submit a  
30 report summarizing key findings and recommendations to the governor  
31 and the legislature by December 1, 2023. The report must consider:

32 (A) Best practices for staffing models, including a description  
33 of how staffing needs in school nutrition programs have changed as  
34 schools move to universal free meals;

35 (B) Cost of labor, salary schedules, hours, and benefits; and

36 (C) An analysis of workforce needs, including identification of  
37 hard to recruit or retain positions and strategies to address those  
38 workforce needs, including additional compensation to attract and  
39 retain school nutrition staff in school districts with fewer  
40 resources from combined state and local dollars per student.

1 (b) \$494,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$494,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the implementation of  
4 chapter 240, Laws of 2010, including staffing the office of equity  
5 and civil rights.

6 (c) \$61,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$61,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the ongoing work of the  
9 education opportunity gap oversight and accountability committee.

10 (d) \$96,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$96,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the implementation of  
13 chapter 380, Laws of 2009 (enacting the interstate compact on  
14 educational opportunity for military children).

15 (e) \$273,000 of the Washington opportunity pathways account—state  
16 appropriation is provided solely for activities related to public  
17 schools other than common schools authorized under chapter 28A.710  
18 RCW.

19 (f) \$123,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$123,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of chapter  
22 163, Laws of 2012 (foster care outcomes). The office of the  
23 superintendent of public instruction shall annually report each  
24 December on the implementation of the state's plan of cross-system  
25 collaboration to promote educational stability and improve education  
26 outcomes of foster youth.

27 (g) The office of the superintendent of public instruction shall  
28 perform on-going program reviews of alternative learning experience  
29 programs, dropout reengagement programs, and other high risk  
30 programs. Findings from the program reviews will be used to support  
31 and prioritize the office of the superintendent of public instruction  
32 outreach and education efforts that assist school districts in  
33 implementing the programs in accordance with statute and legislative  
34 intent, as well as to support financial and performance audit work  
35 conducted by the office of the state auditor.

36 (h) \$1,060,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,060,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office of native  
39 education to increase services to tribes, including but not limited

1 to, providing assistance to tribes and school districts to implement  
2 Since Time Immemorial, applying to become tribal compact schools,  
3 convening the Washington state native American education advisory  
4 committee, and extending professional learning opportunities to  
5 provide instruction in tribal history, culture, and government. The  
6 professional development must be done in collaboration with school  
7 district administrators and school directors. Funding in this  
8 subsection is sufficient for the office, the Washington state school  
9 directors' association government-to-government task force, and the  
10 association of educational service districts to collaborate with the  
11 tribal leaders congress on education to develop a tribal consultation  
12 training and schedule. Of the amounts provided in this subsection:  
13 \$525,000 of the general fund—state appropriation for fiscal year 2024  
14 and \$525,000 of the general fund—state appropriation for fiscal year  
15 2025 are provided solely for the office of native education to  
16 convene a work group to develop the supports necessary to serve  
17 American Indian and Alaska Native students identified as needing  
18 additional literacy supports. The work group must include  
19 representation from Washington's federally recognized tribes and  
20 federally recognized tribes with reserved treaty rights in  
21 Washington. The work group must conduct tribal consultations, develop  
22 best practices, engage in professional learning, and develop  
23 curricula and resources that may be provided to school districts and  
24 state-tribal education compact schools to serve American Indian and  
25 Alaska Native students with appropriate, culturally affirming  
26 literacy supports.

27 (i) \$481,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$481,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for additional full-time  
30 equivalent staff to support the work of the safety net committee and  
31 to provide training and support to districts applying for safety net  
32 awards.

33 (j) Districts shall report to the office the results of each  
34 collective bargaining agreement for certificated staff within their  
35 district using a uniform template as required by the superintendent,  
36 within thirty days of finalizing contracts. The data must include but  
37 is not limited to: Minimum and maximum base salaries, supplemental  
38 salary information, and average percent increase for all certificated  
39 instructional staff. Within existing resources by December 1st of

1 each year, the office shall produce a report for the legislative  
2 evaluation and accountability program committee summarizing the  
3 district level collective bargaining agreement data.

4 (k) \$3,524,000 of the elementary and secondary school emergency  
5 relief III account—federal appropriation from funds attributable to  
6 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
7 117-2 is provided solely for administrative costs related to the  
8 management of federal funds provided for COVID-19 response and other  
9 emergency needs.

10 (2) DATA SYSTEMS

11 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,802,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementing a comprehensive  
14 data system to include financial, student, and educator data,  
15 including development and maintenance of the comprehensive education  
16 data and research system (CEDARS).

17 (b) \$281,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$281,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for K-20 telecommunications  
20 network technical support in the K-12 sector to prevent system  
21 failures and avoid interruptions in school utilization of the data  
22 processing and video-conferencing capabilities of the network. These  
23 funds may be used to purchase engineering and advanced technical  
24 support for the network.

25 (c) \$450,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$450,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the superintendent of public  
28 instruction to develop and implement a statewide accountability  
29 system to address absenteeism and to improve student graduation  
30 rates. The system must use data to engage schools and districts in  
31 identifying successful strategies and systems that are based on  
32 federal and state accountability measures. Funding may also support  
33 the effort to provide assistance about successful strategies and  
34 systems to districts and schools that are underperforming in the  
35 targeted student subgroups.

36 (3) WORK GROUPS

37 (a) \$68,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$68,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for implementation of Second

1 Substitute House Bill No. 1013 (regional apprenticeship prgs). If the  
2 bill is not enacted by June 30, 2023, the amounts provided in this  
3 subsection shall lapse.

4 (b) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$200,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the office of the  
7 superintendent of public instruction to meet statutory obligations  
8 related to the provision of medically and scientifically accurate,  
9 age-appropriate, and inclusive sexual health education as authorized  
10 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws  
11 of 2007 (healthy youth act).

12 (c) \$118,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$118,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of chapter  
15 75, Laws of 2018 (dyslexia).

16 (d) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$200,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of chapter  
19 386, Laws of 2019 (social emotional learning).

20 (e) \$107,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$107,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the office to support the  
23 children and youth behavioral health work group created in chapter  
24 130, Laws of 2020 (child. mental health wk. grp).

25 (4) STATEWIDE PROGRAMS

26 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$2,590,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the Washington kindergarten  
29 inventory of developing skills. State funding shall support statewide  
30 administration and district implementation of the inventory under RCW  
31 28A.655.080.

32 (b) \$703,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$703,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of chapter  
35 72, Laws of 2016 (educational opportunity gap).

36 (c) \$950,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$950,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the Washington reading  
39 corps. The superintendent shall allocate reading corps members to

1 schools identified for comprehensive or targeted support and school  
2 districts that are implementing comprehensive, proven, research-based  
3 reading programs. Two or more schools may combine their Washington  
4 reading corps programs.

5 (d) \$457,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$260,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for chapter 102, Laws of 2014  
8 (biliteracy seal). Of the amounts provided in this subsection:

9 (i) \$197,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for the office to develop and establish  
11 criteria for school districts to award the seal of biliteracy to  
12 graduating high school students.

13 (ii) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the office to provide  
16 students with access to methods for students to demonstrate  
17 proficiency in less commonly taught or assessed languages.

18 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$50,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for school bullying and  
21 harassment prevention activities.

22 (ii) \$15,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$15,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of chapter  
25 240, Laws of 2016 (school safety).

26 (iii) \$570,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$570,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the office of the  
29 superintendent of public instruction to provide statewide support and  
30 coordination for the regional network of behavioral health, school  
31 safety, and threat assessment established in chapter 333, Laws of  
32 2019 (school safety and well-being).

33 (iv) \$196,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$196,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the school safety center  
36 within the office of the superintendent of public instruction.

37 (A) Within the amounts provided in this subsection (4)(e)(iv),  
38 \$100,000 of the general fund—state appropriation for fiscal year 2024  
39 and \$100,000 of the general fund—state appropriation for fiscal year



1 2025 are provided solely for a school safety program to provide  
2 school safety training for all school administrators and school  
3 safety personnel. The school safety center advisory committee shall  
4 develop and revise the training program, using the best practices in  
5 school safety.

6 (B) Within the amounts provided in this subsection (4)(e)(iv),  
7 \$96,000 of the general fund—state appropriation for fiscal year 2024  
8 and \$96,000 of the general fund—state appropriation for fiscal year  
9 2025 are provided solely for administration of the school safety  
10 center. The safety center shall act as an information dissemination  
11 and resource center when an incident occurs in a school district in  
12 Washington or in another state, coordinate activities relating to  
13 school safety, review and approve manuals and curricula used for  
14 school safety models and training, and maintain a school safety  
15 information web site.

16 (f)(i) \$162,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for youth suicide prevention  
19 activities.

20 (ii) \$76,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$76,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of chapter  
23 64, Laws of 2018 (sexual abuse of students).

24 (g)(i) \$280,000 of the general fund—state appropriation for  
25 fiscal year 2024, \$280,000 of the general fund—state appropriation  
26 for fiscal year 2025, and \$1,202,000 of the dedicated cannabis  
27 account—state appropriation are provided solely for dropout  
28 prevention, intervention, and reengagement programs, including the  
29 jobs for America's graduates (JAG) program, dropout prevention  
30 programs that provide student mentoring, and the building bridges  
31 statewide program. Students in the foster care system or who are  
32 homeless shall be given priority by districts offering the jobs for  
33 America's graduates program. The office of the superintendent of  
34 public instruction shall convene staff representatives from high  
35 schools to meet and share best practices for dropout prevention. Of  
36 these amounts, \$592,000 of the dedicated cannabis account—state  
37 appropriation for fiscal year 2024 and \$610,000 of the dedicated  
38 cannabis account—state appropriation for fiscal year 2025 are  
39 provided solely for the building bridges statewide program.

1 (ii) \$293,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$293,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of the  
4 superintendent of public instruction to support district  
5 implementation of comprehensive guidance and planning programs in  
6 support of high-quality high school and beyond plans consistent with  
7 RCW 28A.230.090.

8 (iii) \$178,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$178,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of chapter  
11 291, Laws of 2017 (truancy reduction efforts).

12 (h) Sufficient amounts are appropriated in this section for the  
13 office of the superintendent of public instruction to create a  
14 process and provide assistance to school districts in planning for  
15 future implementation of the summer knowledge improvement program  
16 grants.

17 (i) \$358,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$358,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the implementation of  
20 chapter 221, Laws of 2019 (CTE course equivalencies).

21 (j) \$196,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$196,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the implementation of  
24 chapter 252, Laws of 2019 (high school graduation reqs.).

25 (k) \$60,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$60,000 of the general fund—state appropriation for fiscal  
27 year 2025, and \$680,000 of the general fund—federal appropriation are  
28 provided solely for the implementation of chapter 295, Laws of 2019  
29 (educator workforce supply). Of the amounts provided in this  
30 subsection, \$680,000 of the general fund—federal appropriation is  
31 provided solely for title II SEA state-level activities to implement  
32 section 103, chapter 295, Laws of 2019 relating to the regional  
33 recruiters program.

34 (l) \$150,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$150,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a tribal liaison at the  
37 office of the superintendent of public instruction to facilitate  
38 access to and support enrollment in career connected learning  
39 opportunities for tribal students, including career awareness and

1 exploration, career preparation, and career launch programs, as  
2 defined in RCW 28C.30.020, so that tribal students may receive high  
3 school or college credit to the maximum extent possible.

4 (m) \$57,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$57,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of chapter  
7 288, Laws of 2020 (school meals at no cost).

8 (n) \$269,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$142,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of chapter  
11 353, Laws of 2020 (innovative learning pilot).

12 (o) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$200,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the office of the  
15 superintendent of public instruction to provide statewide  
16 coordination towards multicultural, culturally responsive, and anti-  
17 racist education to support academically, socially, and culturally  
18 literate learners. The office must engage community members and key  
19 interested parties to:

20 (i) Develop a clear definition and framework for African American  
21 studies to guide instruction in grades seven through twelve;

22 (ii) Develop a plan for aligning African American studies across  
23 all content areas; and

24 (iii) Identify professional development opportunities for  
25 educators and administrators to build capacity in creating high-  
26 quality learning environments centered in belonging and racial  
27 equity, anti-racist approaches, and asset-based methodologies that  
28 pull from all students' cultural funds of knowledge.

29 (p) \$49,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$49,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of chapter  
32 38, Laws of 2021 (K-12 safety & security serv.).

33 (q) \$135,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$135,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of chapter  
36 111, Laws of 2021 (learning assistance program).

37 (r) \$1,152,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,157,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter  
2 164, Laws of 2021 (institutional ed./release).

3 (s) \$553,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$553,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the office of the  
6 superintendent of public instruction to develop and implement a  
7 mathematics pathways pilot to modernize algebra II. The office should  
8 use research and engage stakeholders to develop a revised and  
9 expanded course.

10 (t) \$367,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$3,348,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$2,981,000 of the elementary and secondary  
13 school emergency relief III account—federal appropriation are  
14 provided solely for implementation of chapter 107, Laws of 2022  
15 (language access in schools).

16 (u) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$300,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the superintendent to  
19 establish a media literacy and digital citizenship ambassador program  
20 to promote the integration of media literacy and digital citizenship  
21 instruction.

22 (v) \$294,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$294,000 of the general fund—state appropriation for  
24 fiscal year 2025 provided solely for implementation of chapter 9,  
25 Laws of 2022 (school consultation/tribes).

26 (w) \$50,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for the office to consult with one or  
28 two public high schools that offer established courses in the early  
29 childhood development and services career pathway and develop model  
30 materials that may be employed by other school districts with an  
31 interest in establishing or expanding similar instructional offerings  
32 to students. The model materials must be developed by January 1,  
33 2024.

34 (x) \$62,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$62,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the creation of a  
37 deliberative democratic climate change education program in public  
38 high schools based on the Washington student climate assembly pilot  
39 program. The office must use the funding to develop and promote a

1 full curriculum for student climate assemblies that can be replicated  
2 in public high schools across the state and to fund a part-time  
3 statewide coordinator position to oversee program outreach and  
4 implementation. By January 1, 2025, the office must collect and  
5 evaluate feedback from teachers, students, local government  
6 employees, and elected officials participating in the pilot program  
7 and report to the legislature on options to improve, expand, and  
8 extend the program.

9 (y) \$75,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$75,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the office to contract with  
12 a nongovernmental agency to coordinate and serve as a fiscal agent  
13 and to cover direct costs of the project education impact workgroup  
14 to achieve educational parity for students experiencing foster care  
15 and/or homelessness, consistent with chapter 233, Laws of 2020. The  
16 office must contract with a nongovernmental agency with experience  
17 coordinating administrative and fiscal support for project education  
18 impact.

19 (z) \$1,000,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,000,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the office to contract with  
22 a community-based youth development nonprofit organization for a  
23 pilot program to provide behavioral health support for youth and  
24 trauma-informed, culturally responsive staff training.

25 (aa) \$533,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$198,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the office to conduct a cost  
28 analysis and feasibility study on the development of an online high  
29 school and beyond plan platform. The office must submit the analysis  
30 and feasibility study to the governor and the education policy and  
31 fiscal committees of the legislature by September 1, 2024.

32 (bb) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for the office to contract for a  
34 feasibility study for the creation of a maritime academy on the  
35 Olympic peninsula. The study must include the scope, location,  
36 design, and budget for the construction of the maritime academy. The  
37 study must include plans to address systems, policies, and practices  
38 that address disparities of historically marginalized communities in  
39 the maritime industry. A preliminary report is due to the legislature

1 by December 1, 2023, with the final feasibility study due to the  
2 legislature by June 3, 2024. Funding provided in this subsection may  
3 be matched by a nonprofit organization that provides students with  
4 accredited career and technical education for maritime vessel  
5 operations and maritime curriculum to high schools in Jefferson,  
6 Clallam, Kitsap, King, Mason, Pierce, Island, and Snohomish counties.

7 (cc) \$74,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$69,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of Substitute  
10 House Bill No. 1701 (institutional ed. programs). If the bill is not  
11 enacted by June 30, 2023, the amounts provided in this subsection  
12 shall lapse.

13 (dd) \$141,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$130,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of House Bill  
16 No. 1308 (graduation pathway options). If the bill is not enacted by  
17 June 30, 2023, the amounts provided in this subsection shall lapse.

18 (ee) \$525,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$525,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Second  
21 Substitute House Bill No. 1332 (tribes/K-12 instruction). If the bill  
22 is not enacted by June 30, 2023, the amounts provided in this  
23 subsection shall lapse. Of the amounts provided in this subsection,  
24 \$250,000 in fiscal year 2024 and \$250,000 in fiscal year 2025 are  
25 provided solely for grants to school districts.

26 (ff) \$73,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$72,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Substitute  
29 House Bill No. 1346 (purple star award). If the bill is not enacted  
30 by June 30, 2023, the amounts provided in this subsection shall  
31 lapse.

32 (gg) \$228,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$14,772,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Engrossed  
35 Second Substitute House Bill No. 1479 (student restraint, isolation).  
36 If the bill is not enacted by June 30, 2023, the amounts provided in  
37 this subsection shall lapse. The legislature may consider future  
38 funding for school districts based on the staff professional

1 development plans and timelines submitted to the office by January  
2 30, 2024, as required under the bill.

3 (hh) \$563,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$5,363,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Second Substitute House Bill No. 1565 (prof. education workforce). If  
7 the bill is not enacted by June 30, 2023, the amounts provided in  
8 this subsection shall lapse. Funding in this subsection is sufficient  
9 to support five teacher residency cohorts with 17 residents per  
10 cohort.

11 (ii) \$419,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$238,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Second  
14 Substitute House Bill No. 1550 (transition to kindergarten). If the  
15 bill is not enacted by June 30, 2023, the amounts provided in this  
16 subsection shall lapse.

17 (jj) \$8,144,000 of the Washington state opportunity pathways  
18 account—state appropriation is provided solely for support to small  
19 school districts and public schools receiving allocations under  
20 chapters 28A.710 and 28A.715 RCW that have less than 800 enrolled  
21 students, are located in urban or suburban areas, and budgeted for  
22 less than \$20,000 per pupil in general fund expenditures in the  
23 2022-23 school year. For eligible school districts and schools, the  
24 superintendent of public instruction must allocate an amount equal to  
25 the lesser of amount 1 or amount 2, as provided in (jj)(i) and (ii)  
26 of this subsection, multiplied by the school district or school's  
27 budgeted enrollment in the 2022-23 school year.

28 (i) Amount 1 is \$1,550.

29 (ii) Amount 2 is \$20,000 minus the school district or school's  
30 budgeted general fund expenditures per pupil in the 2022-23 school  
31 year.

32 (5) CAREER CONNECTED LEARNING

33 (a) \$852,000 of the workforce education investment account—state  
34 appropriation is provided solely for expanding career connected  
35 learning as provided in RCW 28C.30.020.

36 (b) \$960,000 of the workforce education investment account—state  
37 appropriation is provided solely for increasing the funding per full-  
38 time equivalent for career launch programs as described in RCW  
39 28A.700.130. In the 2023-2025 fiscal biennium, for career launch

1 enrollment exceeding the funding provided in this subsection, funding  
2 is provided in section 504 of this act.

3 (c) \$3,600,000 of the workforce education investment account—  
4 state appropriation is provided solely for the office of the  
5 superintendent of public instruction to administer grants to skill  
6 centers for nursing programs to purchase or upgrade simulation  
7 laboratory equipment.

8 (d) \$3,500,000 of the workforce education investment account—  
9 state appropriation is provided solely for implementation of Second  
10 Substitute House Bill No. 1013 (regional apprenticeship prgs). If the  
11 bill is not enacted by June 30, 2023, the amount provided in this  
12 subsection shall lapse.

13 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

14	General Fund—State Appropriation (FY 2024). . . . .	\$3,907,000
15	General Fund—State Appropriation (FY 2025). . . . .	\$6,605,000
16	Washington Opportunity Pathways Account—State	
17	Appropriation. . . . .	\$332,000
18	TOTAL APPROPRIATION. . . . .	\$10,844,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$1,798,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$1,798,000 of the general fund—state appropriation for  
23 fiscal year 2025 are for the operation and expenses of the state  
24 board of education.

25 (2) \$2,109,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$4,807,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to the state board of education  
28 for implementation of mastery-based learning in school district  
29 demonstration sites. The state board of education shall require grant  
30 recipients to report on impacts and participate in a collaborative to  
31 share best practices. The funds must be used for grants to school  
32 districts, charter schools, or state tribal education compact schools  
33 established under chapter 28A.715 RCW; professional development of  
34 educators; development of a resource suite for school districts  
35 statewide; evaluation of the demonstration project; implementation  
36 and policy support provided by the state board of education and other  
37 partners; and a report outlining findings and recommendations to the  
38 governor and education committees of the legislature by December 31,



1 2025. Grants for mastery-based learning may be made in partnership  
2 with private matching funds.

3 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**  
4 **BOARD**

5	General Fund—State Appropriation (FY 2024) . . . . .	\$22,626,000
6	General Fund—State Appropriation (FY 2025) . . . . .	\$22,538,000
7	TOTAL APPROPRIATION. . . . .	\$45,164,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$1,831,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$1,831,000 of the general fund—state appropriation for  
12 fiscal year 2025 are for the operation and expenses of the Washington  
13 professional educator standards board including implementation of  
14 chapter 172, Laws of 2017 (educator prep. data/PESB).

15 (2) (a) \$600,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for grants to improve  
18 preservice teacher training and funding of alternate routes to  
19 certification programs administered by the professional educator  
20 standards board.

21 (b) Within the amounts provided in this subsection (2), up to  
22 \$500,000 of the general fund—state appropriation for fiscal year 2024  
23 and up to \$500,000 of the general fund—state appropriation for fiscal  
24 year 2025 are provided solely for grants to public or private  
25 colleges of education in Washington state to develop models and share  
26 best practices for increasing the classroom teaching experience of  
27 preservice training programs.

28 (3) \$1,005,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,001,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the recruiting Washington  
31 teachers program with priority given to programs that support  
32 bilingual teachers, teachers from populations that are  
33 underrepresented, and English language learners. Of the amounts  
34 provided in this subsection (3), \$500,000 of the general fund—state  
35 appropriation for fiscal year 2024 and \$500,000 of the general fund—  
36 state appropriation for fiscal year 2025 are provided solely for  
37 implementation and expansion of the bilingual educator initiative  
38 pilot project established under RCW 28A.180.120.

1 (4) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the implementation of  
4 chapter 295, Laws of 2019 (educator workforce supply).

5 (5) \$17,535,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$17,535,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for  
8 implementation of chapter 237, Laws of 2017 (paraeducators). Of the  
9 amounts provided in this subsection: \$16,873,000 of the general fund—  
10 state appropriation for fiscal year 2024 and \$16,873,000 of the  
11 general fund—state appropriation for fiscal year 2025 are provided  
12 solely for grants to districts to provide two days of training per  
13 school year in the paraeducator certificate program to all  
14 paraeducators. Funds in this subsection are provided solely for  
15 reimbursement to school districts that provide paraeducators with two  
16 days of training in the paraeducator certificate program in each of  
17 the 2022-23 and 2023-24 school years. Funding provided in this  
18 subsection is sufficient for new paraeducators to receive four days  
19 of training in the paraeducator certificate program during their  
20 first year.

21 (6) \$85,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$28,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the board to review national  
24 certification opportunities for educational staff associates through  
25 the relevant national associations for their profession and through  
26 the national board for professional teaching standards. The board  
27 must compare the standards and processes for achieving these  
28 certifications, including an analysis of how educational staff  
29 associate positions' national certification aligns with school roles  
30 and the professional expertise of school-based education staff  
31 associates. The board must submit the comparison report to the  
32 education committees of the legislature by October 1, 2024.

33 (7) \$147,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$158,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Second  
36 Substitute House Bill No. 1009 (military spouse employment). If the  
37 bill is not enacted by June 30, 2023, the amounts provided in this  
38 subsection shall lapse.

1 (8) \$15,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$13,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 House Bill No. 1113 (prof. educator reprimands). If the bill is not  
5 enacted by June 30, 2023, the amounts provided in this subsection  
6 shall lapse.

7 (9) \$179,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$150,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of Engrossed  
10 Substitute House Bill No. 1377 (continuing education/K-12). If the  
11 bill is not enacted by June 30, 2023, the amounts provided in this  
12 subsection shall lapse.

13 (10) \$1,008,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$1,072,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for  
16 implementation of Engrossed Second Substitute House Bill No. 1565  
17 (prof. education workforce). If the bill is not enacted by June 30,  
18 2023, the amounts provided in this subsection shall lapse.

19 (11) \$71,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for the professional educator standards  
21 board and the paraeducator board to collaborate with the office of  
22 the superintendent of public instruction to report on a plan to align  
23 bilingual education and English language learner endorsement  
24 standards and to determine language assessment requirements for  
25 multilingual teachers and paraeducators. The report is due to the  
26 legislature by September 1, 2023.

27 NEW SECTION.      **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

29	General Fund—State Appropriation (FY 2024). . . . .	\$9,963,542,000
30	General Fund—State Appropriation (FY 2025). . . . .	\$10,078,427,000
31	General Fund—Federal Appropriation. . . . .	\$41,848,000
32	Education Legacy Trust Account—State Appropriation. .	\$1,538,730,000
33	Elementary and Secondary School Emergency Relief III	
34	Account—Federal Appropriation. . . . .	\$20,000,000
35	Workforce Education Investment Account—State	
36	Appropriation. . . . .	\$19,145,000
37	TOTAL APPROPRIATION. . . . .	\$21,661,692,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (a) Each general fund fiscal year appropriation includes such  
4 funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (b) For the 2023-24 and 2024-25 school years, the superintendent  
7 shall allocate general apportionment funding to school districts as  
8 provided in the funding formulas and salary allocations in sections  
9 504 and 505 of this act, excluding (c) of this subsection.

10 (c) From July 1, 2023, to August 31, 2023, the superintendent  
11 shall allocate general apportionment funding to school districts  
12 programs as provided in sections 504 and 505, chapter 297, Laws of  
13 2022, as amended.

14 (d) The enrollment of any district shall be the annual average  
15 number of full-time equivalent students and part-time students as  
16 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
17 September and on the first school day of each month October through  
18 June, including students who are in attendance pursuant to RCW  
19 28A.335.160 and 28A.225.250 who do not reside within the servicing  
20 school district. Any school district concluding its basic education  
21 program in May must report the enrollment of the last school day held  
22 in May in lieu of a June enrollment.

23 (e) (i) Funding provided in part V of this act is sufficient to  
24 provide each full-time equivalent student with the minimum hours of  
25 instruction required under RCW 28A.150.220.

26 (ii) The office of the superintendent of public instruction shall  
27 align the agency rules defining a full-time equivalent student with  
28 the increase in the minimum instructional hours under RCW  
29 28A.150.220, as amended by the legislature in 2014.

30 (f) The superintendent shall adopt rules requiring school  
31 districts to report full-time equivalent student enrollment as  
32 provided in RCW 28A.655.210.

33 (g) For the 2023-24 and 2024-25 school years, school districts  
34 must report to the office of the superintendent of public instruction  
35 the monthly actual average district-wide class size across each grade  
36 level of kindergarten, first grade, second grade, and third grade  
37 classes. The superintendent of public instruction shall report this  
38 information to the education and fiscal committees of the house of  
39 representatives and the senate by September 30th of each year.

(2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

Allocations for certificated instructional staff salaries for the 2023-24 and 2024-25 school years are determined using formula-generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2023-24 School Year	2024-25 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 19. Certificated instructional staff units provided for skills centers that exceed the minimum requirements of

1 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007  
2 and are part of the state's program of basic education.

3 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
4 planning period, expressed as a percentage of a teacher work day, is  
5 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

6 (iii) Advanced placement and international baccalaureate courses  
7 are funded at the same class size assumptions as general education  
8 schools in the same grade; and

9 (d)(i) Funding for teacher librarians, school nurses, social  
10 workers, school psychologists, and guidance counselors is allocated  
11 based on the school prototypes as provided in RCW 28A.150.260, as  
12 amended by chapter 109, Laws of 2022, and is considered certificated  
13 instructional staff, except as provided in (d)(ii) of this  
14 subsection.

15 (ii)(A) For qualifying high-poverty schools in the 2023-24 school  
16 year, at which more than 50 percent of the students were eligible for  
17 free and reduced-price meals in the prior school year, in addition to  
18 the allocation under (d)(i) of this subsection, the superintendent  
19 shall allocate additional funding for guidance counselors for each  
20 level of prototypical school as follows:

	Elementary	Middle	High
21 Guidance	0.167	0.167	0.157
22 counselors			

23  
24 (B) Students in approved career and technical education and skill  
25 center programs generate certificated instructional staff units to  
26 provide for the services of teacher librarians, school nurses, social  
27 workers, school psychologists, and guidance counselors at the  
28 following combined rate per 1000 student full-time equivalent  
29 enrollment:

	2023-24	2024-25
	School Year	School Year
30 Career and Technical Education	3.65	3.91
31 Skill Center	3.98	4.25

32  
33  
34 (3) ADMINISTRATIVE STAFF ALLOCATIONS

35 (a) Allocations for school building-level certificated  
36 administrative staff salaries for the 2023-24 and 2024-25 school  
37 years for general education students are determined using the formula

1 generated staff units calculated pursuant to this subsection. The  
2 superintendent shall make allocations to school districts based on  
3 the district's annual average full-time equivalent enrollment in each  
4 grade. The following prototypical school values shall determine the  
5 allocation for principals, assistant principals, and other  
6 certificated building level administrators:

7 Prototypical School Building:

8 Elementary School	1.253
9 Middle School	1.353
10 High School	1.880

11 (b) Students in approved career and technical education and skill  
12 center programs generate certificated school building-level  
13 administrator staff units at per student rates that are a multiple of  
14 the general education rate in (a) of this subsection by the following  
15 factors:

16 Career and Technical Education students. . . . .	1.025
17 Skill Center students. . . . .	1.198

18 (4) CLASSIFIED STAFF ALLOCATIONS

19 Allocations for classified staff units providing school building-  
20 level and district-wide support services for the 2023-24 and 2024-25  
21 school years are determined using the formula-generated staff units  
22 provided in RCW 28A.150.260 and pursuant to this subsection, and  
23 adjusted based on each district's annual average full-time equivalent  
24 student enrollment in each grade.

25 (5) CENTRAL OFFICE ALLOCATIONS

26 In addition to classified and administrative staff units  
27 allocated in subsections (3) and (4) of this section, classified and  
28 administrative staff units are provided for the 2023-24 and 2024-25  
29 school years for the central office administrative costs of operating  
30 a school district, at the following rates:

31 (a) The total central office staff units provided in this  
32 subsection (5) are calculated by first multiplying the total number  
33 of eligible certificated instructional, certificated administrative,  
34 and classified staff units providing school-based or district-wide  
35 support services, as identified in RCW 28A.150.260(6)(b) and the  
36 increased allocations provided pursuant to subsections (2) and (4) of  
37 this section, by 5.3 percent.

1 (b) Of the central office staff units calculated in (a) of this  
2 subsection, 74.53 percent are allocated as classified staff units, as  
3 generated in subsection (4) of this section, and 25.48 percent shall  
4 be allocated as administrative staff units, as generated in  
5 subsection (3) of this section.

6 (c) Staff units generated as enhancements outside the program of  
7 basic education to the minimum requirements of RCW 28A.150.260, and  
8 staff units generated by skill center and career-technical students,  
9 are excluded from the total central office staff units calculation in  
10 (a) of this subsection.

11 (d) For students in approved career-technical and skill center  
12 programs, central office classified units are allocated at the same  
13 staff unit per student rate as those generated for general education  
14 students of the same grade in this subsection (5), and central office  
15 administrative staff units are allocated at staff unit per student  
16 rates that exceed the general education rate established for students  
17 in the same grade in this subsection (5) by 12.30 percent in the  
18 2023-24 school year and 12.46 percent in the 2024-25 school year for  
19 career and technical education students, and 17.63 percent in the  
20 2023-24 school year and 17.80 percent in the 2024-25 school year for  
21 skill center students.

#### 22 (6) FRINGE BENEFIT ALLOCATIONS

23 Fringe benefit allocations shall be calculated at a rate of 22.98  
24 percent in the 2023-24 school year and 17.23 percent in the 2024-25  
25 school year for certificated salary allocations provided under  
26 subsections (2), (3), and (5) of this section, and a rate of 22.94  
27 percent in the 2023-24 school year and 22.94 percent in the 2024-25  
28 school year for classified salary allocations provided under  
29 subsections (4) and (5) of this section.

#### 30 (7) INSURANCE BENEFIT ALLOCATIONS

31 Insurance benefit allocations shall be calculated at the rates  
32 specified in section 506 of this act, based on the number of benefit  
33 units determined as follows: Except for nonrepresented employees of  
34 educational service districts, the number of calculated benefit units  
35 determined below. Calculated benefit units are staff units multiplied  
36 by the benefit allocation factors established in the collective  
37 bargaining agreement referenced in section 911 of this act. These  
38 factors are intended to adjust allocations so that, for the purpose  
39 of distributing insurance benefits, full-time equivalent employees



1 may be calculated on the basis of 630 hours of work per year, with no  
 2 individual employee counted as more than one full-time equivalent.  
 3 The number of benefit units is determined as follows:

- 4 (a) The number of certificated staff units determined in
- 5 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 6 (b) The number of classified staff units determined in
- 7 subsections (4) and (5) of this section multiplied by 1.43.

8 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS  
 9 Funding is allocated per annual average full-time equivalent  
 10 student for the materials, supplies, and operating costs (MSOC)  
 11 incurred by school districts, consistent with the requirements of RCW  
 12 28A.150.260.

13 (a)(i) MSOC funding for general education students are allocated  
 14 at the following per student rates:

15 MSOC RATES/STUDENT FTE

17 MSOC Component	2023-24	2024-25
	School Year	School Year
20 Technology	\$178.98	\$182.72
21 Utilities and Insurance	\$416.26	\$425.01
22 Curriculum and Textbooks	\$164.48	\$167.94
23 Other Supplies	\$326.54	\$333.40
24 Library Materials	\$22.65	\$23.13
25 Instructional Professional Development for Certificated	\$25.44	\$25.97
26 and Classified Staff		
27 Facilities Maintenance	\$206.22	\$210.55
28 Security and Central Office	\$142.87	\$145.87
29 TOTAL MSOC/STUDENT FTE	\$1,483.44	\$1,514.59

30 (ii) For the 2023-24 school year and 2024-25 school year, as part  
 31 of the budget development, hearing, and review process required by  
 32 chapter 28A.505 RCW, each school district must disclose: (A) The  
 33 amount of state funding to be received by the district under (a) and  
 34 (d) of this subsection (8); (B) the amount the district proposes to  
 35 spend for materials, supplies, and operating costs; (C) the  
 36 difference between these two amounts; and (D) if (A) of this

1 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any  
2 proposed use of this difference and how this use will improve student  
3 achievement.

4 (iii) Within the amount provided in (a)(i) of this subsection  
5 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are  
6 not part of the state's basic education.

7 (b) Students in approved skill center programs generate per  
8 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year  
9 and \$1,760.84 for the 2024-25 school year.

10 (c) Students in approved exploratory and preparatory career and  
11 technical education programs generate per student FTE MSOC  
12 allocations of \$1,724.62 for the 2023-24 school year and \$1,760.84  
13 for the 2024-25 school year.

14 (d) Students in grades 9-12 generate per student FTE MSOC  
15 allocations in addition to the allocations provided in (a) through  
16 (c) of this subsection at the following rate:

17 MSOC Component	2023-24	2024-25
18	School Year	School Year
19 Technology	\$44.04	\$44.97
20 Curriculum and Textbooks	\$48.06	\$49.06
21 Other Supplies	\$94.07	\$96.04
22 Library Materials	\$6.05	\$6.18
23 Instructional Professional Development for Certified 24 and Classified Staff	\$8.01	\$8.18
25 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.43

26 (9) SUBSTITUTE TEACHER ALLOCATIONS

27 For the 2023-24 and 2024-25 school years, funding for substitute  
28 costs for classroom teachers is based on four (4) funded substitute  
29 days per classroom teacher unit generated under subsection (2) of  
30 this section, at a daily substitute rate of \$151.86.

31 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

32 (a) Amounts provided in this section from July 1, 2023, to August  
33 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of  
34 2022, as amended (allocation of funding for students enrolled in  
35 alternative learning experiences).

36 (b) The superintendent of public instruction shall require all  
37 districts receiving general apportionment funding for alternative

1 learning experience (ALE) programs as defined in WAC 392-121-182 to  
2 provide separate financial accounting of expenditures for the ALE  
3 programs offered in district or with a provider, including but not  
4 limited to private companies and multidistrict cooperatives, as well  
5 as accurate, monthly headcount and FTE enrollment claimed for basic  
6 education, including separate counts of resident and nonresident  
7 students.

8 (11) DROPOUT REENGAGEMENT PROGRAM

9 The superintendent shall adopt rules to require students claimed  
10 for general apportionment funding based on enrollment in dropout  
11 reengagement programs authorized under RCW 28A.175.100 through  
12 28A.175.115 to meet requirements for at least weekly minimum  
13 instructional contact, academic counseling, career counseling, or  
14 case management contact. Districts must also provide separate  
15 financial accounting of expenditures for the programs offered by the  
16 district or under contract with a provider, as well as accurate  
17 monthly headcount and full-time equivalent enrollment claimed for  
18 basic education, including separate enrollment counts of resident and  
19 nonresident students.

20 (12) ALL DAY KINDERGARTEN PROGRAMS

21 \$734,619,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$885,714,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely to fund all day kindergarten  
24 programs in all schools in the 2023-24 school year and 2024-25 school  
25 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the  
26 2024-25 school year, funding for students admitted early to  
27 kindergarten under exceptions to the uniform entry qualifications  
28 under RCW 28A.225.160 must be limited to children deemed by the local  
29 educational service district, using multiple objective criteria, to  
30 be likely to be "successful in kindergarten."

31 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
32 NECESSARY PLANTS

33 For small school districts and remote and necessary school plants  
34 within any district which have been judged to be remote and necessary  
35 by the superintendent of public instruction, additional staff units  
36 are provided to ensure a minimum level of staffing support.  
37 Additional administrative and certificated instructional staff units  
38 provided to districts in this subsection shall be reduced by the  
39 general education staff units, excluding career and technical

1 education and skills center enhancement units, otherwise provided in  
2 subsections (2) through (5) of this section on a per district basis.

3 (a) For districts enrolling not more than twenty-five average  
4 annual full-time equivalent students in grades K-8, and for small  
5 school plants within any school district which have been judged to be  
6 remote and necessary by the superintendent of public instruction and  
7 enroll not more than twenty-five average annual full-time equivalent  
8 students in grades K-8:

9 (i) For those enrolling no students in grades 7 and 8, 1.76  
10 certificated instructional staff units and 0.24 certificated  
11 administrative staff units for enrollment of not more than five  
12 students, plus one-twentieth of a certificated instructional staff  
13 unit for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68  
15 certificated instructional staff units and 0.32 certificated  
16 administrative staff units for enrollment of not more than five  
17 students, plus one-tenth of a certificated instructional staff unit  
18 for each additional student enrolled;

19 (b) For specified enrollments in districts enrolling more than  
20 twenty-five but not more than one hundred average annual full-time  
21 equivalent students in grades K-8, and for small school plants within  
22 any school district which enroll more than twenty-five average annual  
23 full-time equivalent students in grades K-8 and have been judged to  
24 be remote and necessary by the superintendent of public instruction:

25 (i) For enrollment of up to sixty annual average full-time  
26 equivalent students in grades K-6, 2.76 certificated instructional  
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full-time  
29 equivalent students in grades 7 and 8, 0.92 certificated  
30 instructional staff units and 0.08 certificated administrative staff  
31 units;

32 (c) For districts operating no more than two high schools with  
33 enrollments of less than three hundred average annual full-time  
34 equivalent students, for enrollment in grades 9-12 in each such  
35 school, other than alternative schools, except as noted in this  
36 subsection:

37 (i) For remote and necessary schools enrolling students in any  
38 grades 9-12 but no more than twenty-five average annual full-time  
39 equivalent students in grades K-12, four and one-half certificated

1 instructional staff units and one-quarter of a certificated  
2 administrative staff unit;

3 (ii) For all other small high schools under this subsection, nine  
4 certificated instructional staff units and one-half of a certificated  
5 administrative staff unit for the first sixty average annual full-  
6 time equivalent students, and additional staff units based on a ratio  
7 of 0.8732 certificated instructional staff units and 0.1268  
8 certificated administrative staff units per each additional forty-  
9 three and one-half average annual full-time equivalent students;

10 (iii) Districts receiving staff units under this subsection shall  
11 add students enrolled in a district alternative high school and any  
12 grades nine through twelve alternative learning experience programs  
13 with the small high school enrollment for calculations under this  
14 subsection;

15 (d) For each nonhigh school district having an enrollment of more  
16 than seventy annual average full-time equivalent students and less  
17 than one hundred eighty students, operating a grades K-8 program or a  
18 grades 1-8 program, an additional one-half of a certificated  
19 instructional staff unit;

20 (e) For each nonhigh school district having an enrollment of more  
21 than fifty annual average full-time equivalent students and less than  
22 one hundred eighty students, operating a grades K-6 program or a  
23 grades 1-6 program, an additional one-half of a certificated  
24 instructional staff unit;

25 (f) (i) For enrollments generating certificated staff unit  
26 allocations under (a) through (e) of this subsection, one classified  
27 staff unit for each 2.94 certificated staff units allocated under  
28 such subsections;

29 (ii) For each nonhigh school district with an enrollment of more  
30 than fifty annual average full-time equivalent students and less than  
31 one hundred eighty students, an additional one-half of a classified  
32 staff unit; and

33 (g) School districts receiving additional staff units to support  
34 small student enrollments and remote and necessary plants under this  
35 subsection (13) shall generate additional MSOC allocations consistent  
36 with the nonemployee related costs (NERC) allocation formula in place  
37 for the 2010-11 school year as provided section 502, chapter 37, Laws  
38 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
39 for inflation.

1 (14) Any school district board of directors may petition the  
2 superintendent of public instruction by submission of a resolution  
3 adopted in a public meeting to reduce or delay any portion of its  
4 basic education allocation for any school year. The superintendent of  
5 public instruction shall approve such reduction or delay if it does  
6 not impair the district's financial condition. Any delay shall not be  
7 for more than two school years. Any reduction or delay shall have no  
8 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
9 assistance pursuant to chapter 28A.500 RCW.

10 (15) The superintendent may distribute funding for the following  
11 programs outside the basic education formula during fiscal years 2024  
12 and 2025 as follows:

13 (a) \$650,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$650,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for fire protection for school  
16 districts located in a fire protection district as now or hereafter  
17 established pursuant to chapter 52.04 RCW.

18 (b) \$436,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$436,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for programs providing skills  
21 training for secondary students who are enrolled in extended day  
22 school-to-work programs, as approved by the superintendent of public  
23 instruction. The funds shall be allocated at a rate not to exceed  
24 \$500 per full-time equivalent student enrolled in those programs.

25 (16) Funding in this section is sufficient to fund a maximum of  
26 1.6 FTE enrollment for skills center students pursuant to chapter  
27 463, Laws of 2007.

28 (17) Funding in this section is sufficient to fund a maximum of  
29 1.2 FTE enrollment for career launch students pursuant to RCW  
30 28A.700.130. Expenditures for this purpose must come first from the  
31 appropriations provided in section 501(5) of this act; funding for  
32 career launch enrollment exceeding those appropriations is provided  
33 in this section. The office of the superintendent of public  
34 instruction shall provide a summary report to the office of the  
35 governor and the appropriate committees of the legislature by January  
36 1, 2024. The report must include the total FTE enrollment for career  
37 launch students, the FTE enrollment for career launch students that  
38 exceeded the appropriations provided in section 501(5) of this act,  
39 and the amount expended from this section for those students.

1 (18)(a) Students participating in running start programs may be  
2 funded up to a combined maximum enrollment of 1.6 FTE including  
3 school district and institution of higher education enrollment  
4 consistent with the running start course requirements provided in  
5 chapter 202, Laws of 2015 (dual credit education opportunities). In  
6 calculating the combined 1.6 FTE, the office of the superintendent of  
7 public instruction:

8 (i) Must adopt rules to fund the participating student's  
9 enrollment in running start courses provided by the institution of  
10 higher education during the summer academic term; and

11 (ii) May average the participating student's September through  
12 June enrollment to account for differences in the start and end dates  
13 for courses provided by the high school and the institution of higher  
14 education.

15 (iii) In consultation with the state board for community and  
16 technical colleges, the participating institutions of higher  
17 education, the student achievement council, and the education data  
18 center, must annually track and report to the fiscal committees of  
19 the legislature on the combined FTE experience of students  
20 participating in the running start program, including course load  
21 analyses at both the high school and community and technical college  
22 system.

23 (b) Within the amounts appropriated in this section, sufficient  
24 funds are provided to implement Second Substitute House Bill No. 1316  
25 (dual credit program access).

26 (19) If two or more school districts consolidate and each  
27 district was receiving additional basic education formula staff units  
28 pursuant to subsection (13) of this section, the following apply:

29 (a) For three school years following consolidation, the number of  
30 basic education formula staff units shall not be less than the number  
31 of basic education formula staff units received by the districts in  
32 the school year prior to the consolidation; and

33 (b) For the fourth through eighth school years following  
34 consolidation, the difference between the basic education formula  
35 staff units received by the districts for the school year prior to  
36 consolidation and the basic education formula staff units after  
37 consolidation pursuant to subsection (13) of this section shall be  
38 reduced in increments of twenty percent per year.

39 (20)(a) Indirect cost charges by a school district to approved  
40 career and technical education middle and secondary programs shall

1 not exceed the lesser of five percent or the cap established in  
2 federal law of the combined basic education and career and technical  
3 education program enhancement allocations of state funds. Middle and  
4 secondary career and technical education programs are considered  
5 separate programs for funding and financial reporting purposes under  
6 this section.

7 (b) Career and technical education program full-time equivalent  
8 enrollment shall be reported on the same monthly basis as the  
9 enrollment for students eligible for basic support, and payments  
10 shall be adjusted for reported career and technical education program  
11 enrollments on the same monthly basis as those adjustments for  
12 enrollment for students eligible for basic support.

13 (21) Funding in this section is sufficient to provide full  
14 general apportionment payments to school districts eligible for  
15 federal forest revenues as provided in RCW 28A.520.020. For the  
16 2023-2025 biennium, general apportionment payments are not reduced  
17 for school districts receiving federal forest revenues.

18 (22) \$41,848,000 of the general fund—federal appropriation  
19 (CRRSA/GEER) and \$20,000,000 of the elementary and secondary school  
20 emergency relief III account—federal appropriation are provided  
21 solely for enrollment funding for transitional kindergarten as  
22 defined in Second Substitute House Bill No. 1550 (transition to  
23 kindergarten) in the 2023-24 school year. Enrollment funding for  
24 transitional kindergarten is not part of the state's statutory  
25 program of basic education. The superintendent shall not allocate  
26 funding for enrollment in transitional kindergarten in the 2024-25  
27 school year.

28 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

30 (1) The following calculations determine the salaries used in the  
31 state allocations for certificated instructional, certificated  
32 administrative, and classified staff units as provided in RCW  
33 28A.150.260, and under section 504 of this act: For the 2023-24  
34 school year and the 2024-25 school year salary allocations for  
35 certificated instructional staff, certificated administrative staff,  
36 and classified staff units are determined for each school district by  
37 multiplying the statewide minimum salary allocation for each staff



1 type by the school district's regionalization factor shown in LEAP  
2 Document 3.

3 Statewide Minimum Salary Allocation

4

5 Staff Type	6 2023-24 School Year	7 2024-25 School Year
8 Certificated Instructional	\$75,419	\$78,360
9 Certificated Administrative	\$111,950	\$116,316
10 Classified	\$54,103	\$56,213

11 (2) For the purposes of this section, "LEAP Document 3" means the  
12 school district regionalization factors for certificated  
13 instructional, certificated administrative, and classified staff, as  
14 developed by the legislative evaluation and accountability program  
15 committee on March 24, 2023, at 6:09 hours.

16 (3) Incremental fringe benefit factors are applied to salary  
17 adjustments at a rate of 22.34 percent for school year 2023-24 and  
18 16.59 percent for school year 2024-25 for certificated instructional  
19 and certificated administrative staff and 19.44 percent for school  
20 year 2023-24 and 19.44 percent for the 2024-25 school year for  
21 classified staff.

22 (4) The salary allocations established in this section are for  
23 allocation purposes only except as provided in this subsection, and  
24 do not entitle an individual staff position to a particular paid  
25 salary except as provided in RCW 28A.400.200, as amended by chapter  
26 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
27 education).

28 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

30 General Fund—State Appropriation (FY 2024). . . . .	\$418,501,000
31 General Fund—State Appropriation (FY 2025). . . . .	\$895,637,000
32 Workforce Education Investment Account—State	
33 Appropriation. . . . .	\$537,000
34 TOTAL APPROPRIATION. . . . .	\$1,314,675,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The salary increases provided in this section are 3.7 percent  
2 for the 2023-24 school year, and 3.9 percent for the 2024-25 school  
3 year, the annual inflationary adjustments pursuant to RCW  
4 28A.400.205.

5 (2)(a) In addition to salary allocations, the appropriations in  
6 this section include funding for professional learning as defined in  
7 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
8 purpose is calculated as the equivalent of three days of salary and  
9 benefits for each of the funded full-time equivalent certificated  
10 instructional staff units. Nothing in this section entitles an  
11 individual certificated instructional staff to any particular number  
12 of professional learning days.

13 (b) Of the funding provided for professional learning in this  
14 section, the equivalent of one day of salary and benefits for each of  
15 the funded full-time equivalent certificated instructional staff  
16 units in the 2023-24 school year must be used to train school  
17 district staff on cultural competency, diversity, equity, or  
18 inclusion, as required in chapter 197, Laws of 2021.

19 (3)(a) The appropriations in this section include associated  
20 incremental fringe benefit allocations at 22.34 percent for the  
21 2023-24 school year and 16.59 percent for the 2024-25 school year for  
22 certificated instructional and certificated administrative staff and  
23 19.44 percent for the 2023-24 school year and 19.44 percent for the  
24 2024-25 school year for classified staff.

25 (b) The appropriations in this section include the increased or  
26 decreased portion of salaries and incremental fringe benefits for all  
27 relevant state-funded school programs in part V of this act. Changes  
28 for general apportionment (basic education) are based on the salary  
29 allocations and methodology in sections 504 and 505 of this act.  
30 Changes for special education result from changes in each district's  
31 basic education allocation per student. Changes for educational  
32 service districts and institutional education programs are determined  
33 by the superintendent of public instruction using the methodology for  
34 general apportionment salaries and benefits in sections 504 and 505  
35 of this act. Changes for pupil transportation are determined by the  
36 superintendent of public instruction pursuant to RCW 28A.160.192, and  
37 impact compensation factors in sections 504, 505, and 506 of this  
38 act.

39 (c) The appropriations in this section include no salary  
40 adjustments for substitute teachers.

1 (4) The appropriations in this section are sufficient to fund the  
2 collective bargaining agreement referenced in section 911 of this act  
3 and reflect the incremental change in cost of allocating rates as  
4 follows: For the 2023-24 school year, \$1,116 per month and for the  
5 2024-25 school year, \$1,178 per month.

6 (5) When bargaining for funding for school employees health  
7 benefits for the 2023-2025 fiscal biennium, any proposal agreed upon  
8 must assume the imposition of a twenty-five dollar per month  
9 surcharge payment from members who use tobacco products and a  
10 surcharge payment of not less than fifty dollars per month from  
11 members who cover a spouse or domestic partner where the spouse or  
12 domestic partner has chosen not to enroll in another employer-based  
13 group health insurance that has benefits and premiums with an  
14 actuarial value of not less than ninety-five percent of the actuarial  
15 value of the public employees' benefits board plan with the largest  
16 enrollment. The surcharge payments shall be collected in addition to  
17 the member premium payment.

18 (6) The rates specified in this section are subject to revision  
19 each year by the legislature.

20 (7) \$1,723,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$5,125,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Engrossed  
23 Substitute House Bill No. 1436 (special education funding). If the  
24 bill is not enacted by June 30, 2023, the amounts provided in this  
25 subsection shall lapse.

26 (8) \$46,648,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$211,674,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for  
29 implementation of Engrossed Substitute House Bill No. 1732 (K-12  
30 inflation adjustments). If the bill is not enacted by June 30, 2023,  
31 the amounts provided in this subsection shall lapse.

32 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
33 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

34	General Fund—State Appropriation (FY 2024). . . . .	\$750,749,000
35	General Fund—State Appropriation (FY 2025). . . . .	\$749,332,000
36	TOTAL APPROPRIATION. . . . .	\$1,500,081,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2023-24 and 2024-25 school years, the  
5 superintendent shall allocate funding to school district programs for  
6 the transportation of eligible students as provided in RCW  
7 28A.160.192. Funding in this section constitutes full implementation  
8 of RCW 28A.160.192, which enhancement is within the program of basic  
9 education. Students are considered eligible only if meeting the  
10 definitions provided in RCW 28A.160.160.

11 (b) From July 1, 2023, to August 31, 2023, the superintendent  
12 shall allocate funding to school districts programs for the  
13 transportation of students as provided in section 507, chapter 297,  
14 Laws of 2022, as amended.

15 (3) Within amounts appropriated in this section, up to  
16 \$10,000,000 of the general fund—state appropriation for fiscal year  
17 2024 and up to \$10,000,000 of the general fund—state appropriation  
18 for fiscal year 2025 are for a transportation alternate funding grant  
19 program based on the alternate funding process established in RCW  
20 28A.160.191. The superintendent of public instruction must include a  
21 review of school district efficiency rating, key performance  
22 indicators and local school district characteristics such as unique  
23 geographic constraints in the grant award process.

24 (4) A maximum of \$939,000 of the general fund—state appropriation  
25 for fiscal year 2024 and a maximum of \$939,000 of the general fund—  
26 state appropriation for fiscal year 2025 may be expended for regional  
27 transportation coordinators and related activities. The  
28 transportation coordinators shall ensure that data submitted by  
29 school districts for state transportation funding shall, to the  
30 greatest extent practical, reflect the actual transportation activity  
31 of each district.

32 (5) Subject to available funds under this section, school  
33 districts may provide student transportation for summer skills center  
34 programs.

35 (6) The office of the superintendent of public instruction shall  
36 provide reimbursement funding to a school district for school bus  
37 purchases only after the superintendent of public instruction  
38 determines that the school bus was purchased from the list  
39 established pursuant to RCW 28A.160.195(2) or a comparable

1 competitive bid process based on the lowest price quote based on  
2 similar bus categories to those used to establish the list pursuant  
3 to RCW 28A.160.195.

4 (7) The superintendent of public instruction shall base  
5 depreciation payments for school district buses on the presales tax  
6 five-year average of lowest bids in the appropriate category of bus.  
7 In the final year on the depreciation schedule, the depreciation  
8 payment shall be based on the lowest bid in the appropriate bus  
9 category for that school year.

10 (8) Funding levels in this section reflect waivers granted by the  
11 state board of education for four-day school weeks as allowed under  
12 RCW 28A.305.141.

13 (9) The office of the superintendent of public instruction shall  
14 annually disburse payments for bus depreciation in August.

15 NEW SECTION.      **Sec. 508.      FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION—SCHOOL FOOD SERVICES**

17	General Fund—State Appropriation (FY 2024). . . . .	\$40,760,000
18	General Fund—State Appropriation (FY 2025). . . . .	\$79,857,000
19	General Fund—Federal Appropriation. . . . .	\$565,678,000
20	TOTAL APPROPRIATION. . . . .	\$686,295,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$11,548,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$11,548,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for state  
26 matching money for federal child nutrition programs, and may support  
27 the meals for kids program through the following allowable uses:

28 (a) Elimination of breakfast copays for eligible public school  
29 students and lunch copays for eligible public school students in  
30 grades pre-kindergarten through twelfth grades who are eligible for  
31 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-  
32 price lunch copays);

33 (b) Assistance to school districts and authorized public and  
34 private nonprofit organizations for supporting summer food service  
35 programs, and initiating new summer food service programs in low-  
36 income areas;

1 (c) Reimbursements to school districts for school breakfasts  
2 served to students eligible for free and reduced-price lunch,  
3 pursuant to chapter 287, Laws of 2005; and

4 (d) Assistance to school districts in initiating and expanding  
5 school breakfast programs.

6 (2) The office of the superintendent of public instruction shall  
7 report annually to the fiscal committees of the legislature on annual  
8 expenditures in subsection (1)(a) through (c) of this section.

9 (3) The superintendent of public instruction shall provide the  
10 department of health with the following data, where available, for  
11 all nutrition assistance programs that are funded by the United  
12 States department of agriculture and administered by the office of  
13 the superintendent of public instruction. The superintendent must  
14 provide the report for the preceding federal fiscal year by February  
15 1, 2024, and February 1, 2025. The report must provide:

16 (a) The number of people in Washington who are eligible for the  
17 program;

18 (b) The number of people in Washington who participated in the  
19 program;

20 (c) The average annual participation rate in the program;

21 (d) Participation rates by geographic distribution; and

22 (e) The annual federal funding of the program in Washington.

23 (4) (a) \$21,167,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$28,500,000 of the general fund—federal  
25 appropriation (CRRSA), and \$52,167,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for  
27 reimbursements to school districts for schools and groups of schools  
28 required to participate in the federal community eligibility program  
29 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)  
30 for meals not reimbursed at the federal free meal rate.

31 (b) \$119,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$119,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of chapter  
34 271, Laws of 2018 (school meal payment) to increase the number of  
35 schools participating in the federal community eligibility program  
36 and to support breakfast after the bell programs authorized by the  
37 legislature that have adopted the community eligibility provision,  
38 and for staff at the office of the superintendent of public

1 instruction to implement section 1, chapter 7, Laws of 2022 (schools/  
2 comm. eligibility).

3 (5) \$7,426,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$16,023,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Second Substitute House Bill No. 1238 (free school meals). If the  
7 bill is not enacted by June 30, 2023, the amounts provided in this  
8 subsection shall lapse.

9 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

11	General Fund—State Appropriation (FY 2024). . . . .	\$1,604,313,000
12	General Fund—State Appropriation (FY 2025). . . . .	\$1,686,922,000
13	General Fund—Federal Appropriation. . . . .	\$529,429,000
14	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
15	Elementary and Secondary School Emergency Relief III	
16	Account—Federal Appropriation. . . . .	\$67,042,000
17	TOTAL APPROPRIATION. . . . .	\$3,942,400,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) (a) Funding for special education programs is provided on an  
21 excess cost basis, pursuant to RCW 28A.150.390. School districts  
22 shall ensure that special education students as a class receive their  
23 full share of the general apportionment allocation accruing through  
24 sections 504 and 506 of this act. To the extent a school district  
25 cannot provide an appropriate education for special education  
26 students under chapter 28A.155 RCW through the general apportionment  
27 allocation, it shall provide services through the special education  
28 excess cost allocation funded in this section.

29 (b) Funding provided within this section is sufficient for  
30 districts to provide school principals and lead special education  
31 teachers annual professional development on the best-practices for  
32 special education instruction and strategies for implementation.  
33 Districts shall annually provide a summary of professional  
34 development activities to the office of the superintendent of public  
35 instruction.

36 (2) (a) The superintendent of public instruction shall ensure  
37 that:

1 (i) Special education students are basic education students  
2 first;

3 (ii) As a class, special education students are entitled to the  
4 full basic education allocation; and

5 (iii) Special education students are basic education students for  
6 the entire school day.

7 (b) The superintendent of public instruction shall continue to  
8 implement the full cost method of excess cost accounting as follows:

9 (i) Through the 2023-24 school year, as designed by the committee  
10 and recommended by the superintendent, pursuant to section 501(1)(k),  
11 chapter 372, Laws of 2006.

12 (ii) Beginning in the 2024-25 school year, as required under  
13 section 4 of Engrossed Substitute House Bill No. 1436 (special  
14 education funding).

15 (3) Each fiscal year appropriation includes such funds as are  
16 necessary to complete the school year ending in the fiscal year and  
17 for prior fiscal year adjustments.

18 (4)(a) For the 2023-24 and 2024-25 school years, the  
19 superintendent shall allocate funding to school district programs for  
20 special education students as provided in RCW 28A.150.390, except  
21 that the calculation of the base allocation also includes allocations  
22 provided under section 504(2) and (4) of this act and RCW  
23 28A.150.415, which enhancement is within the program of basic  
24 education.

25 (b) From July 1, 2023, to August 31, 2023, the superintendent  
26 shall allocate funding to school district programs for special  
27 education students as provided in section 509, chapter 297, Laws of  
28 2022, as amended.

29 (5) The following applies throughout this section: The  
30 definitions for enrollment and enrollment percent are as specified in  
31 RCW 28A.150.390(3). Each district's general fund—state funded special  
32 education enrollment shall be:

33 (i) In the 2023-24 school year, the lesser of the district's  
34 actual enrollment percent or 14 percent.

35 (ii) In the 2024-25 school year, the lesser of the district's  
36 actual enrollment percent or 14.5 percent.

37 (6) At the request of any interdistrict cooperative of at least  
38 15 districts in which all excess cost services for special education  
39 students of the districts are provided by the cooperative, the  
40 maximum enrollment percent shall be calculated in accordance with RCW



1 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
2 rather than individual district units. For purposes of this  
3 subsection, the average basic education allocation per full-time  
4 equivalent student shall be calculated in the aggregate rather than  
5 individual district units.

6 (7) \$106,931,000 of the general fund—state appropriation for  
7 fiscal year 2024, \$106,931,000 of the general fund—state  
8 appropriation for fiscal year 2025, and \$7,807,000 of the elementary  
9 and secondary school emergency relief III account—federal  
10 appropriation are provided solely for safety net awards for districts  
11 with demonstrated needs for special education funding beyond the  
12 amounts provided in subsection (4) of this section. If the federal  
13 safety net awards based on the federal eligibility threshold exceed  
14 the federal appropriation in this subsection (7) in any fiscal year,  
15 the superintendent shall expend all available federal discretionary  
16 funds necessary to meet this need. At the conclusion of each school  
17 year, the superintendent shall recover safety net funds that were  
18 distributed prospectively but for which districts were not  
19 subsequently eligible.

20 (a) For the 2023-24 and 2024-25 school years, safety net funds  
21 shall be awarded by the state safety net oversight committee as  
22 provided in section 109(1) chapter 548, Laws of 2009 (education).

23 (b) The office of the superintendent of public instruction shall  
24 make award determinations for state safety net funding in August of  
25 each school year, except that the superintendent of public  
26 instruction shall make award determinations for state safety net  
27 funding in July of each school year for the Washington state school  
28 for the blind and for the center for childhood deafness and hearing  
29 loss. Determinations on school district eligibility for state safety  
30 net awards shall be based on analysis of actual expenditure data from  
31 the current school year.

32 (8) A maximum of \$1,250,000 may be expended from the general fund  
33 —state appropriations to fund teachers and aides at Seattle  
34 children's hospital. This amount is in lieu of money provided through  
35 the home and hospital allocation and the special education program.

36 (9) The superintendent shall maintain the percentage of federal  
37 flow-through to school districts at 85 percent. In addition to other  
38 purposes, school districts may use increased federal funds for high-  
39 cost students, for purchasing regional special education services

1 from educational service districts, and for staff development  
2 activities particularly relating to inclusion issues.

3 (10) A school district may carry over from one year to the next  
4 year up to 10 percent of the general fund—state funds allocated under  
5 this program; however, carryover funds shall be expended in the  
6 special education program.

7 (11) \$87,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$87,000 of the general fund—state appropriation for fiscal  
9 year 2025, and \$214,000 of the general fund—federal appropriation are  
10 provided solely for a special education family liaison position  
11 within the office of the superintendent of public instruction.

12 (12) \$7,000,000 of the elementary and secondary school emergency  
13 relief III account—federal appropriation is provided solely for the  
14 office of the superintendent of public instruction to provide an  
15 allocation to school districts for extension of transition services  
16 for students with disabilities who turned age 21 during the 2013-24  
17 or 2024-25 school years, did not graduate with a regular diploma, and  
18 require recovery services on or after July 1, 2021, as determined by  
19 the student's individualized education plan team. The extension of  
20 these services does not reduce or supplant any other services for  
21 which the individual would be eligible. Allocations for this purpose  
22 may not exceed the amounts provided in this subsection. The office of  
23 the superintendent of public instruction may adopt formulas and  
24 procedures to define a per-student amount to be provided to students  
25 that meet the criteria, so that allocations do not exceed amounts  
26 provided in this subsection. Amounts provided in this subsection are  
27 outside the state's program of basic education.

28 (13)(a) \$13,538,000 of the general fund—federal appropriation  
29 (ARPA) is provided solely for allocations from federal funding as  
30 authorized in section 2014, the American rescue plan act of 2021,  
31 P.L. 117-2.

32 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)  
33 is provided solely for providing preschool services to qualifying  
34 special education students under section 619 of the federal  
35 individuals with disabilities education act, pursuant to section  
36 2002, the American rescue plan act of 2021, P.L. 117-2.

37 (14) \$5,000,000 of the general fund—state appropriation for  
38 fiscal year 2025 and \$5,000,000 of the elementary and secondary  
39 school emergency relief III account—federal appropriation are

1 provided solely for the office of the superintendent of public  
 2 instruction to support professional development in inclusionary  
 3 practices for classroom teachers as required in Engrossed Substitute  
 4 House Bill No. 1436 (special education funding). The primary form of  
 5 support to public school classroom teachers must be for mentors who  
 6 are experts in best practices for inclusive education, differentiated  
 7 instruction, and individualized instruction. Funding for mentors must  
 8 be prioritized to the public schools with the highest percentage of  
 9 students with individualized education programs aged three through 21  
 10 who spend the least amount of time in general education classrooms.

11 (15) \$2,000,000 of the general fund—state appropriation for  
 12 fiscal year 2024 and \$2,000,000 of the general fund—state  
 13 appropriation for fiscal year 2025 are provided solely for  
 14 reimbursements for initial special education evaluations and  
 15 individualized education programs during summer months under  
 16 Substitute House Bill No. 1109 (special education funding). If the  
 17 bill is not enacted by June 30, 2023, the amounts provided in this  
 18 subsection shall lapse.

19 (16) \$47,235,000 of the elementary and secondary school emergency  
 20 relief III account—federal appropriation and \$77,759,000 of the  
 21 general fund—state appropriation for fiscal year 2025 are provided  
 22 solely for increases to the excess cost multiplier and the enrollment  
 23 limit under Engrossed Substitute House Bill No. 1436 (special  
 24 education funding). If the bill is not enacted by June 30, 2023, the  
 25 amounts provided in this subsection shall lapse.

26 NEW SECTION.      **Sec. 510.      FOR THE SUPERINTENDENT OF PUBLIC**  
 27 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

28	General Fund—State Appropriation (FY 2024). . . . .	\$36,103,000
29	General Fund—State Appropriation (FY 2025). . . . .	\$35,220,000
30	Elementary and Secondary School Emergency Relief III	
31	Account—Federal Appropriation. . . . .	\$5,000,000
32	Workforce Education Investment Account—State	
33	Appropriation. . . . .	\$2,700,000
34	TOTAL APPROPRIATION. . . . .	\$79,023,000

35 The appropriations in this section are subject to the following  
 36 conditions and limitations:

1 (1) The educational service districts shall continue to furnish  
2 financial services required by the superintendent of public  
3 instruction and RCW 28A.310.190 (3) and (4).

4 (2) Funding within this section is provided for regional  
5 professional development related to mathematics and science  
6 curriculum and instructional strategies aligned with common core  
7 state standards and next generation science standards. Funding shall  
8 be distributed among the educational service districts in the same  
9 proportion as distributions in the 2007-2009 biennium. Each  
10 educational service district shall use this funding solely for salary  
11 and benefits for a certificated instructional staff with expertise in  
12 the appropriate subject matter and in professional development  
13 delivery, and for travel, materials, and other expenditures related  
14 to providing regional professional development support.

15 (3) Funding in this section is provided for regional professional  
16 development related to English language arts curriculum and  
17 instructional strategies aligned with common core state standards.  
18 Each educational service district shall use this funding solely for  
19 salary and benefits for certificated instructional staff with  
20 expertise in the appropriate subject matter and in professional  
21 development delivery, and for travel, materials, and other  
22 expenditures related to providing regional professional development  
23 support.

24 (4) Funding in this section is provided for regional technical  
25 support for the K-20 telecommunications network to prevent system  
26 failures and avoid interruptions in school utilization of the data  
27 processing and video-conferencing capabilities of the network. These  
28 funds may be used to purchase engineering and advanced technical  
29 support for the network.

30 (5) Funding in this section is provided for a corps of nurses  
31 located at the educational service districts, to be dispatched in  
32 coordination with the office of the superintendent of public  
33 instruction, to provide direct care to students, health education,  
34 and training for school staff. In fiscal years 2024 and 2025,  
35 allocations for the corps of nurses is sufficient to provide one day  
36 per week of nursing services for all second-class school districts.

37 (6) Funding in this section is provided for staff and support at  
38 the nine educational service districts to provide a network of  
39 support for school districts to develop and implement comprehensive  
40 suicide prevention and behavioral health supports for students.

1 (7) Funding in this section is provided for staff and support at  
2 the nine educational service districts to provide assistance to  
3 school districts with comprehensive safe schools planning, conducting  
4 needs assessments, school safety and security trainings, coordinating  
5 appropriate crisis and emergency response and recovery, and  
6 developing threat assessment and crisis intervention teams. In fiscal  
7 years 2024 and 2025, allocations for staff and support for regional  
8 safety centers are increased to 3 full-time equivalent certificated  
9 instructional staff for each regional safety center.

10 (8) Funding in this section is provided for regional English  
11 language arts coordinators to provide professional development of  
12 teachers and principals around the new early screening for dyslexia  
13 requirements.

14 (9) The educational service districts, at the request of the  
15 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
16 may receive and screen applications for school accreditation, conduct  
17 school accreditation site visits pursuant to state board of education  
18 rules, and submit to the state board of education post-site visit  
19 recommendations for school accreditation. The educational service  
20 districts may assess a cooperative service fee to recover actual plus  
21 reasonable indirect costs for the purposes of this subsection.

22 (10) \$2,169,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$2,169,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for each  
25 educational service district to provide technology consultation,  
26 procurement, and training required under chapter 301, Laws of 2021  
27 (schools/computers & devices).

28 (11) \$1,009,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$1,009,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 implementation of chapter 87, Laws of 2022 (ed. service district  
32 funding).

33 (12) \$2,700,000 of the workforce education investment account—  
34 state appropriation is provided solely for the nine educational  
35 service districts for the cost of employing one full-time equivalent  
36 employee to support the expansion of career connected learning.

37 (13) \$325,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$325,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the Puget Sound educational

1 service district 121 to administer a Washington state capitol civic  
2 engagement grant program for the Auburn, Federal Way, Highline, Kent,  
3 Renton, and Tukwila public school districts. Grant recipients must  
4 use the grant awards to transport one grade of either fourth or fifth  
5 grade students to the Washington state capitol campus for a day of  
6 civic engagement, which may include a capitol tour, mock legislative  
7 committee hearings, presentations on the legislative process, meet  
8 and greets with legislative members, and other related activities. If  
9 funding remains after all eligible school districts have received  
10 grant awards, the remaining funding may be used to support the  
11 program for high school students within the eligible school  
12 districts. Of the amounts provided in this subsection, \$5,000 of the  
13 general fund—state appropriation for fiscal year 2024 and \$5,000 of  
14 the general fund—state appropriation for fiscal year 2025 are  
15 provided for the Puget Sound educational service district to  
16 administer the grant program.

17 (14) \$5,000,000 of the elementary and secondary school emergency  
18 relief III account—federal appropriation is provided solely to  
19 continue behavioral health regional services grants to support school  
20 districts with the least access to behavioral health services.

21 (15) \$2,800,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$2,800,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 educational service districts to expand and maintain student  
25 behavioral health and mental health services.

26 (16) \$643,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$643,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for educational service  
29 districts 121 and 101 to coordinate with local mental health agencies  
30 and local school districts to arrange for in-school placements of  
31 social worker associates licensed under RCW 18.225.145 and masters in  
32 social work candidates enrolled in an accredited university program  
33 who commit to working as school social workers, and to coordinate  
34 clinical supervision for approved supervisors that meet the  
35 requirements as defined in rule by the department of health to  
36 provide the necessary supervision to the social worker associates and  
37 masters in social work candidates.

1        NEW SECTION.        **Sec. 511.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

3	General Fund—State Appropriation (FY 2024). . . . .	\$235,469,000
4	General Fund—State Appropriation (FY 2025). . . . .	\$211,159,000
5	TOTAL APPROPRIATION. . . . .	\$446,628,000

6        NEW SECTION.        **Sec. 512.        FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

8	General Fund—State Appropriation (FY 2024). . . . .	\$15,163,000
9	General Fund—State Appropriation (FY 2025). . . . .	\$14,748,000
10	TOTAL APPROPRIATION. . . . .	\$29,911,000

11        The appropriations in this section are subject to the following  
12 conditions and limitations:

13        (1) Each general fund—state fiscal year appropriation includes  
14 such funds as are necessary to complete the school year ending in the  
15 fiscal year and for prior fiscal year adjustments.

16        (2) State funding provided under this section is based on  
17 salaries and other expenditures for a 220-day school year. The  
18 superintendent of public instruction shall monitor school district  
19 expenditure plans for institutional education programs to ensure that  
20 districts plan for a full-time summer program.

21        (3) State funding for each institutional education program shall  
22 be based on the institution's annual average full-time equivalent  
23 student enrollment. Staffing ratios for each category of institution  
24 shall remain the same as those funded in the 1995-97 biennium.

25        (4) The funded staffing ratios for education programs for  
26 juveniles age 18 or less in department of corrections facilities  
27 shall be the same as those provided in the 1997-99 biennium.

28        (5) \$701,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$701,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely to maintain at least one  
31 certificated instructional staff and related support services at an  
32 institution whenever the K-12 enrollment is not sufficient to support  
33 one full-time equivalent certificated instructional staff to furnish  
34 the educational program. The following types of institutions are  
35 included: Residential programs under the department of social and  
36 health services for developmentally disabled juveniles, programs for  
37 juveniles under the department of corrections, programs for juveniles

1 under the juvenile rehabilitation administration, and programs for  
2 juveniles operated by city and county jails.

3 (6) Within the amounts provided in this section, funding is  
4 provided to increase the capacity of institutional education programs  
5 to differentiate instruction to meet students' unique educational  
6 needs, including students with individualized educational plans.  
7 Those needs may include but are not limited to one-on-one  
8 instruction, enhanced access to counseling for social emotional needs  
9 of the student, and services to identify the proper level of  
10 instruction at the time of student entry into the facility.  
11 Allocations of amounts for this purpose in a school year must be  
12 based on 45 percent of full-time enrollment in institutional  
13 education receiving a differentiated instruction amount per pupil  
14 equal to the total statewide allocation generated by the distribution  
15 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
16 allocation under RCW 28A.150.415, per the statewide full-time  
17 equivalent enrollment in common schools.

18 (7) \$200,000 of the general fund—state appropriation in fiscal  
19 year 2024 and \$200,000 of the general fund—state appropriation in  
20 fiscal year 2025 are provided solely to support two student records  
21 coordinators to manage the transmission of academic records for each  
22 of the long-term juvenile institutions. One coordinator is provided  
23 for each of the following: The Issaquah school district for the Echo  
24 Glen children's center and for the Chehalis school district for Green  
25 Hill academic school.

26 (8) Ten percent of the funds allocated for the institution may be  
27 carried over from one year to the next.

28 (9) \$588,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$897,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for one educational advocate to  
31 each institution with enrollments above 40 full-time equivalent  
32 students in addition to any educational advocates supported by  
33 federal funding. Educational advocates will provide the following  
34 supports to students enrolled in or just released from institutional  
35 education programs:

36 (a) Advocacy for institutional education students to eliminate  
37 barriers to educational access and success;

38 (b) Consultation with juvenile rehabilitation staff to develop  
39 educational plans for and with participating youth;



- 1 (c) Monitoring educational progress of participating students;
- 2 (d) Providing participating students with school and local
- 3 resources that may assist in educational access and success upon
- 4 release from institutional education facilities; and
- 5 (e) Coaching students and caregivers to advocate for educational
- 6 needs to be addressed at the school district upon return to the
- 7 community.

8 (10) Within the amounts provided in this section, funding is  
 9 provided to increase materials, supplies, and operating costs by \$85  
 10 per pupil for technology supports for institutional education  
 11 programs. This funding is in addition to general education materials,  
 12 supplies, and operating costs provided to institutional education  
 13 programs, which exclude formula costs supported by the institutional  
 14 facilities.

15 (11) \$400,000 of the general fund—state appropriation for fiscal  
 16 year 2024 and \$400,000 of the general fund—state appropriation for  
 17 fiscal year 2025 are provided solely to support instruction in  
 18 cohorts of students grouped by similar age and academic levels.

19 NEW SECTION.      **Sec. 513.      FOR THE SUPERINTENDENT OF PUBLIC**  
 20 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

21	General Fund—State Appropriation (FY 2024). . . . .	\$34,328,000
22	General Fund—State Appropriation (FY 2025). . . . .	\$33,180,000
23	TOTAL APPROPRIATION. . . . .	\$67,508,000

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such  
 27 funds as are necessary to complete the school year ending in the  
 28 fiscal year and for prior fiscal year adjustments.

29 (2)(a) For the 2023-24 and 2024-25 school years, the  
 30 superintendent shall allocate funding to school district programs for  
 31 highly capable students as provided in RCW 28A.150.260(10)(c) except  
 32 that allocations must be based on 5.0 percent of each school  
 33 district's full-time equivalent enrollment. In calculating the  
 34 allocations, the superintendent shall assume the following: (i)  
 35 Additional instruction of 2.1590 hours per week per funded highly  
 36 capable program student; (ii) fifteen highly capable program students  
 37 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as  
2 provided in sections 505 and 506 of this act.

3 (b) From July 1, 2023, to August 31, 2023, the superintendent  
4 shall allocate funding to school districts programs for highly  
5 capable students as provided in section 513, chapter 297, Laws of  
6 2022, as amended.

7 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
8 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

9	General Fund—Federal Appropriation. . . . .	\$9,802,000
10	TOTAL APPROPRIATION. . . . .	\$9,802,000

11 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

13	General Fund—State Appropriation (FY 2024). . . . .	\$143,213,000
14	General Fund—State Appropriation (FY 2025). . . . .	\$141,642,000
15	General Fund—Federal Appropriation. . . . .	\$95,467,000
16	General Fund—Private/Local Appropriation. . . . .	\$1,450,000
17	Education Legacy Trust Account—State Appropriation. . . . .	\$1,648,000
18	TOTAL APPROPRIATION. . . . .	\$383,420,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) ACCOUNTABILITY  
22 (a) \$26,975,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$26,975,000 of the general fund—state appropriation  
24 for fiscal year 2025, \$1,350,000 of the education legacy trust  
25 account—state appropriation, and \$15,868,000 of the general fund—  
26 federal appropriation are provided solely for development and  
27 implementation of the Washington state assessment system.

28 (b) \$14,352,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$14,352,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
32 schools).

33 (2) EDUCATOR CONTINUUM  
34 (a) \$78,533,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$76,936,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the  
37 following bonuses for teachers who hold valid, unexpired

1 certification from the national board for professional teaching  
2 standards and who are teaching in a Washington public school, subject  
3 to the following conditions and limitations:

4 (i) For national board certified teachers, a bonus of \$6,206 per  
5 teacher in the 2023-24 school year and a bonus of \$6,336 per teacher  
6 in the 2024-25 school year;

7 (ii) An additional \$5,000 annual bonus shall be paid to national  
8 board certified teachers who teach in either: (A) High schools where  
9 at least 50 percent of student headcount enrollment is eligible for  
10 federal free or reduced-price lunch, (B) middle schools where at  
11 least 60 percent of student headcount enrollment is eligible for  
12 federal free or reduced-price lunch, or (C) elementary schools where  
13 at least 70 percent of student headcount enrollment is eligible for  
14 federal free or reduced-price lunch;

15 (iii) The superintendent of public instruction shall adopt rules  
16 to ensure that national board certified teachers meet the  
17 qualifications for bonuses under (b) of this subsection for less than  
18 one full school year receive bonuses in a prorated manner. All  
19 bonuses in this subsection will be paid in July of each school year.  
20 Bonuses in this subsection shall be reduced by a factor of 40 percent  
21 for first year NBPTS certified teachers, to reflect the portion of  
22 the instructional school year they are certified; and

23 (iv) During the 2023-24 and 2024-25 school years, and within  
24 available funds, certificated instructional staff who have met the  
25 eligibility requirements and have applied for certification from the  
26 national board for professional teaching standards may receive a  
27 conditional loan of two thousand dollars or the amount set by the  
28 office of the superintendent of public instruction to contribute  
29 toward the current assessment fee, not including the initial up-front  
30 candidacy payment. The fee shall be an advance on the first annual  
31 bonus under RCW 28A.405.415. The conditional loan is provided in  
32 addition to compensation received under a district's salary  
33 allocation and shall not be included in calculations of a district's  
34 average salary and associated salary limitation under RCW  
35 28A.400.200. Recipients who fail to receive certification after fully  
36 exhausting all years of candidacy as set by the national board for  
37 professional teaching standards are required to repay the conditional  
38 loan. The office of the superintendent of public instruction shall  
39 adopt rules to define the terms for initial grant of the assessment  
40 fee and repayment, including applicable fees. To the extent

1 necessary, the superintendent may use revenues from the repayment of  
2 conditional loan scholarships to ensure payment of all national board  
3 bonus payments required by this section in each school year.

4 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$3,418,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of a new  
7 performance-based evaluation for certificated educators and other  
8 activities as provided in chapter 235, Laws of 2010 (education  
9 reform) and chapter 35, Laws of 2012 (certificated employee  
10 evaluations).

11 (c) \$477,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$477,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the leadership internship  
14 program for superintendents, principals, and program administrators.

15 (d) \$810,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$810,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the development of a  
18 leadership academy for school principals and administrators. The  
19 superintendent of public instruction shall contract with an  
20 independent organization to operate a state-of-the-art education  
21 leadership academy that will be accessible throughout the state.  
22 Semiannually the independent organization shall report on amounts  
23 committed by foundations and others to support the development and  
24 implementation of this program. Leadership academy partners shall  
25 include the state level organizations for school administrators and  
26 principals, the superintendent of public instruction, the  
27 professional educator standards board, educational service districts,  
28 and others as the independent organization shall identify.

29 (e) \$12,500,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$12,500,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for a  
32 beginning educator support program (BEST). The program shall  
33 prioritize first year educators in the mentoring program. School  
34 districts and/or regional consortia may apply for grant funding. The  
35 program provided by a district and/or regional consortia shall  
36 include: A paid orientation; assignment of a qualified mentor;  
37 development of a professional growth plan for each beginning educator  
38 aligned with professional certification; release time for mentors and  
39 new educators to work together; and educator observation time with

1 accomplished peers. Funding may be used to provide statewide  
2 professional development opportunities for mentors and beginning  
3 educators. Of the amounts provided in this subsection, \$2,000,000 of  
4 the general fund—state appropriation for fiscal year 2024 and  
5 \$2,000,000 of the general fund—state appropriation for fiscal year  
6 2025 are provided solely to support first year educators in the  
7 mentoring program.

8 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$4,000,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the provision of training  
11 for teachers, principals, and principal evaluators in the  
12 performance-based teacher principal evaluation program.

13 **NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

15	General Fund—State Appropriation (FY 2024)	\$243,792,000
16	General Fund—State Appropriation (FY 2025)	\$237,141,000
17	General Fund—Federal Appropriation	\$107,124,000
18	TOTAL APPROPRIATION	\$588,057,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such  
22 funds as are necessary to complete the school year ending in the  
23 fiscal year and for prior fiscal year adjustments.

24 (2) (a) For the 2023-24 and 2024-25 school years, the  
25 superintendent shall allocate funding to school districts for  
26 transitional bilingual programs under RCW 28A.180.010 through  
27 28A.180.080, including programs for exited students, as provided in  
28 RCW 28A.150.260(10)(b) and the provisions of this section. In  
29 calculating the allocations, the superintendent shall assume the  
30 following averages: (i) Additional instruction of 4.7780 hours per  
31 week per transitional bilingual program student in grades  
32 kindergarten through six and 6.7780 hours per week per transitional  
33 bilingual program student in grades seven through twelve in school  
34 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000  
35 hours per week in school years 2023-24 and 2024-25 for the head count  
36 number of students who have exited the transitional bilingual  
37 instruction program within the previous two years based on their  
38 performance on the English proficiency assessment; (iii) fifteen

1 transitional bilingual program students per teacher; (iv) 36  
2 instructional weeks per year; (v) 900 instructional hours per  
3 teacher; and (vi) the compensation rates as provided in sections 505  
4 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
5 instructional hours specified in (a)(ii) of this subsection (2) are  
6 within the program of basic education.

7 (b) From July 1, 2023, to August 31, 2023, the superintendent  
8 shall allocate funding to school districts for transitional bilingual  
9 instruction programs as provided in section 516, chapter 297, Laws of  
10 2022, as amended.

11 (3) The superintendent may withhold allocations to school  
12 districts in subsection (2) of this section solely for the central  
13 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
14 up to the following amounts: 1.69 percent for school year 2023-24 and  
15 1.75 percent for school year 2024-25.

16 (4) The general fund—federal appropriation in this section is for  
17 migrant education under Title I Part C and English language  
18 acquisition, and language enhancement grants under Title III of the  
19 elementary and secondary education act.

20 (5) \$35,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$35,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely to track current and former  
23 transitional bilingual program students.

24 (6) \$1,461,000 of the general fund—state appropriation in fiscal  
25 year 2024 and \$1,916,000 of the general fund—state appropriation in  
26 fiscal year 2025 are provided solely for the central provision of  
27 assessments as provided in RCW 28A.180.090, and is in addition to the  
28 withholding amounts specified in subsection (3) of this section.

29 NEW SECTION.      **Sec. 517.      FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

31	General Fund—State Appropriation (FY 2024) . . . . .	\$480,858,000
32	General Fund—State Appropriation (FY 2025) . . . . .	\$470,211,000
33	General Fund—Federal Appropriation . . . . .	\$533,487,000
34	TOTAL APPROPRIATION . . . . .	\$1,484,556,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) The general fund—state appropriations in this section are  
38 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to  
2 complete the school year ending in the fiscal year and for prior  
3 fiscal year adjustments.

4 (b) (i) For the 2023-24 and 2024-25 school years, the  
5 superintendent shall allocate funding to school districts for  
6 learning assistance programs as provided in RCW 28A.150.260(10) (a).  
7 In calculating the allocations, the superintendent shall assume the  
8 following averages: (A) Additional instruction of 2.3975 hours per  
9 week per funded learning assistance program student for the 2023-24  
10 and 2024-25 school years; (B) additional instruction of 1.1 hours per  
11 week per funded learning assistance program student for the 2023-24  
12 and 2024-25 school years in qualifying high-poverty school building;  
13 (C) fifteen learning assistance program students per teacher; (D) 36  
14 instructional weeks per year; (E) 900 instructional hours per  
15 teacher; and (F) the compensation rates as provided in sections 505  
16 and 506 of this act.

17 (ii) From July 1, 2023, to August 31, 2023, the superintendent  
18 shall allocate funding to school districts for learning assistance  
19 programs as provided in section 517, chapter 297, Laws of 2022, as  
20 amended.

21 (c) A school district's funded students for the learning  
22 assistance program shall be the sum of the district's full-time  
23 equivalent enrollment in grades K-12 multiplied by the district's  
24 percentage of October headcount enrollment in grades K-12 eligible  
25 for free or reduced-price lunch in the school year period defined  
26 under RCW 28A.150.260(10) (a). A school year's October headcount  
27 enrollment for free and reduced-price lunch shall be as reported in  
28 the comprehensive education data and research system.

29 (2) Allocations made pursuant to subsection (1) of this section  
30 shall be adjusted to reflect ineligible applications identified  
31 through the annual income verification process required by the  
32 national school lunch program, as recommended in the report of the  
33 state auditor on the learning assistance program dated February,  
34 2010.

35 (3) The general fund—federal appropriation in this section is  
36 provided for Title I Part A allocations of the every student succeeds  
37 act of 2016.

38 (4) A school district may carry over from one year to the next up  
39 to 10 percent of the general fund—state funds allocated under this

1 program; however, carryover funds shall be expended for the learning  
2 assistance program.

3 (5) Within existing resources, during the 2023-24 and 2024-25  
4 school years, school districts are authorized to use funds allocated  
5 for the learning assistance program to also provide assistance to  
6 high school students who have not passed the state assessment in  
7 science.

8 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
12 Basic Education Program	2023-24	2024-25
13	School Year	School Year
14 General Apportionment	\$10,630	\$10,810
15 Pupil Transportation	\$722	\$746
16 Special Education Programs	\$11,620	\$11,897
17 Institutional Education Programs	\$27,798	\$27,865
18 Programs for Highly Capable Students	\$673	\$671
19 Transitional Bilingual Programs	\$1,615	\$1,586
20 Learning Assistance Program	\$1,047	\$1,044

21 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION**

23 (1) Amounts distributed to districts by the superintendent  
24 through part V of this act are for allocation purposes only, unless  
25 specified by part V of this act, and do not entitle a particular  
26 district, district employee, or student to a specific service, beyond  
27 what has been expressly provided in statute. Part V of this act  
28 restates the requirements of various sections of Title 28A RCW. If  
29 any conflict exists, the provisions of Title 28A RCW control unless  
30 this act explicitly states that it is providing an enhancement. Any  
31 amounts provided in part V of this act in excess of the amounts  
32 required by Title 28A RCW provided in statute, are not within the  
33 program of basic education unless clearly stated by this act.

34 (2) When adopting new or revised rules or policies relating to  
35 the administration of allocations in part V of this act that result



1 in fiscal impact, the office of the superintendent of public  
2 instruction shall seek legislative approval through the budget  
3 request process.

4 (3) Appropriations made in this act to the office of the  
5 superintendent of public instruction shall initially be allotted as  
6 required by this act. Subsequent allotment modifications shall not  
7 include transfers of moneys between sections of this act.

8 (4) The director of financial management shall notify the  
9 appropriate legislative fiscal committees in writing prior to  
10 approving any allotment modifications or transfers under this  
11 section.

12 (5) Appropriations in sections 504 and 506 of this act for  
13 insurance benefits under chapter 41.05 RCW are provided solely for  
14 the superintendent to allocate to districts for employee health  
15 benefits as provided in section 911 of this act. The superintendent  
16 may not allocate, and districts may not expend, these amounts for any  
17 other purpose beyond those authorized in section 911 of this act.

18 (6) As required by RCW 28A.710.110, the office of the  
19 superintendent of public instruction shall transmit the charter  
20 school authorizer oversight fee for the charter school commission to  
21 the charter school oversight account.

22 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
23 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

24 Washington Opportunity Pathways Account—State

25	Appropriation. . . . .	\$189,508,000
26	TOTAL APPROPRIATION. . . . .	\$189,508,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The superintendent shall distribute funding appropriated in  
30 this section to charter schools under chapter 28A.710 RCW. Within  
31 amounts provided in this section the superintendent may distribute  
32 funding for safety net awards for charter schools with demonstrated  
33 needs for special education funding beyond the amounts provided under  
34 chapter 28A.710 RCW.

35 (2) \$429,000 of the Washington opportunity pathways account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Substitute House Bill No. 1436 (special education funding). If the

1 bill is not enacted by June 30, 2023, the amount provided in this  
2 subsection shall lapse.

3 (3) \$3,312,000 of the Washington opportunity pathways account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Substitute House Bill No. 1732 (K-12 inflation  
6 adjustments). If the bill is not enacted by June 30, 2023, the amount  
7 provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
9 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

10 Washington Opportunity Pathways Account—State  
11 Appropriation. . . . . \$23,000  
12 Charter Schools Oversight Account—State  
13 Appropriation. . . . . \$4,488,000  
14 TOTAL APPROPRIATION. . . . . \$4,511,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The entire Washington opportunity pathways account—state  
18 appropriation in this section is provided to the superintendent of  
19 public instruction solely for the operations of the Washington state  
20 charter school commission under chapter 28A.710 RCW.

21 (2) \$28,000 of the charter schools oversight account—state  
22 appropriation is provided solely to the Washington state charter  
23 school commission to enable each charter school to participate in the  
24 governance training required under chapter 197, Laws of 2021  
25 (schools/equity training).

26 (3) \$238,000 of the charter schools oversight account—state  
27 appropriation is provided solely for office of the attorney general  
28 legal services related to litigation challenging the commission's  
29 authority to oversee and regulate charter schools.

30 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
31 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

32 General Fund—State Appropriation (FY 2024). . . . . \$71,464,000  
33 General Fund—State Appropriation (FY 2025). . . . . \$81,346,000  
34 General Fund—Federal Appropriation. . . . . \$121,569,000  
35 Elementary and Secondary School Emergency Relief III  
36 Account—Federal Appropriation. . . . . \$836,297,000  
37 TOTAL APPROPRIATION. . . . . \$1,110,676,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$29,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$29,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for global compensation changes.

6 (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

7 (a) \$4,894,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$4,894,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the office of the  
10 superintendent of public instruction to administer programs and  
11 grants which increase equitable access to dual credit programs,  
12 including subsidizing or eliminating student costs for dual credit  
13 courses or exams. By November 2024, the office shall submit a report  
14 to relevant committees of the legislature describing options for  
15 entering into statewide agreements with dual credit exam companies  
16 that will reduce the overall costs for all students and eliminate  
17 costs for students who are low income.

18 (b) \$2,752,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$2,752,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for secondary career and  
21 technical education grants pursuant to chapter 170, Laws of 2008,  
22 including parts of programs receiving grants that serve students in  
23 grades four through six. If equally matched by private donations,  
24 \$1,075,000 of the 2024 appropriation and \$1,075,000 of the 2025  
25 appropriation shall be used to support FIRST robotics programs in  
26 grades four through twelve. Of the amounts provided in this  
27 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and  
28 \$800,000 of the fiscal year 2025 appropriation are provided solely  
29 for the purpose of statewide supervision activities for career and  
30 technical education student leadership organizations.

31 (c) \$135,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$135,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for science, technology,  
34 engineering and mathematics lighthouse projects, consistent with  
35 chapter 238, Laws of 2010.

36 (d) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$250,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for advanced project lead the  
39 way courses at ten high schools. To be eligible for funding in 2024,

1 a high school must have offered a foundational project lead the way  
2 course during the 2022-23 school year. The 2024 funding must be used  
3 for one-time start-up course costs for an advanced project lead the  
4 way course, to be offered to students beginning in the 2023-24 school  
5 year. To be eligible for funding in 2025, a high school must have  
6 offered a foundational project lead the way course during the 2023-24  
7 school year. The 2025 funding must be used for one-time start-up  
8 course costs for an advanced project lead the way course, to be  
9 offered to students beginning in the 2024-25 school year. The office  
10 of the superintendent of public instruction and the education  
11 research and data center at the office of financial management shall  
12 track student participation and long-term outcome data. The office  
13 may require the recipient of these funds to report the impacts of the  
14 recipient's efforts in alignment with the measures of the Washington  
15 school improvement framework.

16 (e) \$2,627,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$2,627,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for annual startup, expansion,  
19 or maintenance of core plus programs in maritime, construction, and  
20 aerospace and advanced manufacturing programs. To be eligible for  
21 funding to start up, maintain, or expand programs under (i) through  
22 (iii) of this subsection (2)(e), the skills center, high schools, and  
23 middle schools must be selected through a competitive grant process  
24 administered by the office of the superintendent of public  
25 instruction in consultation with the advisory committee established  
26 in (vi) of this subsection (2)(e). The office and the education  
27 research and data center shall report annually student participation  
28 and long-term outcome data. Within the amounts provided in this  
29 subsection (2)(e):

30 (i) \$900,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$900,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for grants for the annual  
33 startup, expansion, or maintenance of core plus programs in aerospace  
34 and advanced manufacturing programs.

35 (ii) \$600,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$600,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for grants for the annual  
38 startup, expansion, or maintenance of core plus programs in  
39 construction programs.

1 (iii) \$600,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$600,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for grants for the annual  
4 startup, expansion, or maintenance of core plus programs in maritime  
5 programs.

6 (iv) For (i) through (iii) of this subsection (2)(e), when the  
7 grant demand does not align with the specified allocation, the  
8 superintendent may allocate funding toward sector areas that meet  
9 criteria based on agreement from industry sector representatives.

10 (v) \$527,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$527,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the office to administer,  
13 evaluate, and promote programs under (i) through (iii) of this  
14 subsection (2)(e) based on industry sector recommendations, including  
15 contracts with sector-specific entities to expand sector-specific  
16 employer engagement programs, increase work placement opportunities,  
17 validate credentials necessary for direct employment, and provide  
18 professional development to support schools, teachers, and students.  
19 Professional development must include pedagogy-based learning to  
20 increase English language arts, mathematics, and science outcomes  
21 through core plus programming.

22 (vi) The office shall collaborate with industry sector leadership  
23 from the core plus program areas and a representative from a  
24 statewide business and manufacturing association to inform the  
25 administration and continual improvement of core plus programs,  
26 review data and outcomes, recommend program improvements, ensure core  
27 plus programs reflect current industry competencies, and identify  
28 appropriate program credentials.

29 (f) \$4,940,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$4,940,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the Washington state  
32 achievers scholarship and Washington higher education readiness  
33 program. The funds shall be used to: Support community involvement  
34 officers that recruit, train, and match community volunteer mentors  
35 with students selected as achievers scholars; and to identify and  
36 reduce barriers to college for low-income and underserved middle and  
37 high school students. The office may require the recipient of these  
38 funds to report the impacts of the recipient's efforts in alignment  
39 with the measures of the Washington school improvement framework.

1 (g) \$1,454,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,454,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for contracting with a college  
4 scholarship organization with expertise in conducting outreach to  
5 students concerning eligibility for the Washington college bound  
6 scholarship consistent with chapter 405, Laws of 2007. The office may  
7 require the recipient of these funds to report the impacts of the  
8 recipient's efforts in alignment with the measures of the Washington  
9 school improvement framework.

10 (h) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$150,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for an education and workforce  
13 pathway pilot program at the northwest career and technical academy.  
14 The pilot program will oversee a pathway including high schools,  
15 skills centers, community and technical colleges, and employers that  
16 results in students earning a high school diploma and an associate in  
17 technical arts degree, while maintaining summer employment.

18 (i) \$3,000,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$3,000,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the office to distribute  
21 after-exit running start grants to school districts that identify  
22 running start students that have exceeded maximum enrollment under  
23 running start formulas and high school graduates who have 15 or fewer  
24 college credits to earn before meeting associate degree requirements  
25 for instruction not funded under section 504(18) of this act. High  
26 school graduates who meet these requirements are eligible to receive  
27 funds from these grants for fees to the community and technical  
28 college to earn up to 15 college credits during the summer academic  
29 term following their high school graduation.

30 (j) \$25,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$25,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a skill center located in  
33 Vancouver, Washington to support the center's criminal justice and  
34 fire science programs.

35 (k) \$1,250,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$1,250,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the office of the  
38 superintendent of public instruction to conduct summer open doors  
39 pilots with up to 12 dropout reengagement programs to support summer

1 programming. To select pilot participants, the office must prioritize  
2 schools and programs that work with postresident youth as defined in  
3 RCW 28A.190.005. Amounts provided in this subsection must be used to  
4 support programming during the summer months and are in addition to  
5 funding generated by enrollment under state funding formulas.

6 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

7 (a) \$75,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$75,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for project citizen and we the  
10 people: The citizen and the constitution programs sponsored by the  
11 national conference of state legislatures and the center for civic  
12 education to promote participation in government by middle and high  
13 school students. Of the amounts provided, \$15,000 of the general fund  
14 —state appropriation for fiscal year 2024 and \$15,000 of the general  
15 fund—state appropriation for fiscal year 2025 are provided solely for  
16 awarding a travel grant to the winner of the we the people: The  
17 citizen and the constitution state competition.

18 (b) \$373,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$373,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of chapter  
21 127, Laws of 2018 (civics education). Of the amounts provided in this  
22 subsection (3)(b), \$10,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$10,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for grant  
25 programs to school districts to help cover travel costs associated  
26 with civics education competitions.

27 (c) \$55,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$55,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the office of the  
30 superintendent of public instruction for statewide implementation of  
31 career and technical education course equivalency frameworks  
32 authorized under RCW 28A.700.070 for math and science. This may  
33 include development of additional equivalency course frameworks,  
34 course performance assessments, and professional development for  
35 districts implementing the new frameworks.

36 (d) Within the amounts appropriated in this section the office of  
37 the superintendent of public instruction shall ensure career and  
38 technical education courses are aligned with high-demand, high-wage  
39 jobs. The superintendent shall verify that the current list of career

1 and technical education courses meets the criteria established in RCW  
2 28A.700.020(2). The superintendent shall remove from the list any  
3 career and technical education course that no longer meets such  
4 criteria.

5 (e) \$3,000,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$3,000,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the office of the  
8 superintendent of public instruction to provide grants to school  
9 districts and educational service districts for science teacher  
10 training in the next generation science standards including training  
11 in the climate science standards. At a minimum, school districts  
12 shall ensure that teachers in one grade level in each elementary,  
13 middle, and high school participate in this science training. Of the  
14 amount appropriated \$1,000,000 is provided solely for community-based  
15 nonprofits including tribal education organizations to partner with  
16 public schools for next generation science standards.

17 (f) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the Kip Tokuda memorial  
20 Washington civil liberties public education program. The  
21 superintendent of public instruction shall award grants consistent  
22 with RCW 28A.300.410.

23 (g) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$500,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the Washington state  
26 leadership and assistance for science education reform (LASER)  
27 regional partnership activities, including instructional material  
28 purchases, teacher and principal professional development, and school  
29 and community engagement events. The office may require the recipient  
30 of these funds to report the impacts of the recipient's efforts in  
31 alignment with the measures of the Washington school improvement  
32 framework.

33 (h) \$50,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$50,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for grants of \$2,500 to provide  
36 twenty middle and high school teachers each year with professional  
37 development training for implementing integrated math, science,  
38 technology, and engineering programs in their schools.



1 (i) \$1,000,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,000,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the computer science and  
4 education grant program to support the following three purposes:  
5 Train and credential teachers in computer sciences; provide and  
6 upgrade technology needed to learn computer science; and, for  
7 computer science frontiers grants to introduce students to and engage  
8 them in computer science. The office of the superintendent of public  
9 instruction must use the computer science learning standards adopted  
10 pursuant to chapter 3, Laws of 2015 (computer science) in  
11 implementing the grant, to the extent possible. Additionally, grants  
12 provided for the purpose of introducing students to computer science  
13 are intended to support innovative ways to introduce and engage  
14 students from historically underrepresented groups, including girls,  
15 low-income students, and minority students, to computer science and  
16 to inspire them to enter computer science careers. The office of the  
17 superintendent of public instruction may award up to \$500,000 each  
18 year, without a matching requirement, to districts with greater than  
19 fifty percent of students eligible for free and reduced-price meals.  
20 All other awards must be equally matched by private sources for the  
21 program, including gifts, grants, or endowments.

22 (j) \$750,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$750,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the office of the  
25 superintendent of public instruction to contract with a qualified  
26 501(c)(3) nonprofit community-based organization physically located  
27 in Washington state that has at least 18 years of experience  
28 collaborating with the office and school districts statewide to  
29 integrate the state learning standards in English language arts,  
30 mathematics, and science with FieldSTEM outdoor field studies and  
31 project-based and work-based learning opportunities aligned with the  
32 environmental, natural resource, and agricultural sectors. The office  
33 may require the recipient of these funds to report the impacts of the  
34 recipient's efforts in alignment with the measures of the Washington  
35 school improvement framework.

36 (k) \$62,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$62,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for competitive grants to school  
39 districts to increase the capacity of high schools to offer AP

1 computer science courses. In making grant allocations, the office of  
2 the superintendent of public instruction must give priority to  
3 schools and districts in rural areas, with substantial enrollment of  
4 low-income students, and that do not offer AP computer science.  
5 School districts may apply to receive either or both of the following  
6 grants:

7 (i) A grant to establish partnerships to support computer science  
8 professionals from private industry serving on a voluntary basis as  
9 coinstructors along with a certificated teacher, including via  
10 synchronous video, for AP computer science courses; or

11 (ii) A grant to purchase or upgrade technology and curriculum  
12 needed for AP computer science, as well as provide opportunities for  
13 professional development for classroom teachers to have the requisite  
14 knowledge and skills to teach AP computer science.

15 (l) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$100,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the Mobius science center to  
18 expand mobile outreach of science, technology, engineering, and  
19 mathematics (STEM) education to students in rural, tribal, and low-  
20 income communities.

21 (m) \$85,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$85,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the centrum program at Fort  
24 Worden state park.

25 (n) \$20,000,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$22,500,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$2,500,000 of the elementary and secondary  
28 school emergency relief III account—federal appropriation from funds  
29 attributable to subsection 2001(f)(3), the American rescue plan act  
30 of 2021, P.L. 117-2, are provided solely for the office to administer  
31 an outdoor learning grant program to develop and support outdoor  
32 educational experiences for students in Washington public schools. A  
33 portion of the amount provided must be used to provide outdoor  
34 educational opportunities for people with disabilities. The office  
35 may consult with the Washington recreation and conservation office on  
36 outdoor learning program grants. Of the amounts provided in this  
37 subsection (3)(n):

38 (i) \$195,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$195,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office to implement  
2 chapter 112, Laws of 2022 (outdoor learning grant prg.).

3 (ii) \$3,905,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$3,905,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 outdoor learning grant program, which consists of two types of  
7 grants:

8 (A) Allocation-based grants for school districts to develop or  
9 support outdoor educational experiences; and

10 (B) Competitive grants for outdoor education providers that are  
11 designed to support existing capacity and to increase future capacity  
12 for outdoor learning experiences.

13 (iii) \$15,900,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$18,400,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$2,500,000 of the elementary and secondary  
16 school emergency relief III account—federal appropriation from funds  
17 attributable to subsection 2001(f)(3), the American rescue plan act  
18 of 2021, P.L. 117-2, are provided solely for the outdoor education  
19 experiences program. The office must prioritize providing the program  
20 to fifth and sixth grade students in high poverty schools, expanding  
21 to other fifth and sixth grade students subject to available funds.

22 (iv) The office must include a review no later than November 1,  
23 2024, based on the Western Washington University report required in  
24 section 1607(9) of this act and any applicable statutory changes made  
25 subsequent to this act.

26 (o) \$3,205,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$3,205,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to promote the financial  
29 literacy of students. Of the amounts provided in this subsection:

30 (i) \$1,205,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$1,205,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the financial literacy  
33 public-private partnership.

34 (ii) \$2,000,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$2,000,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the grant  
37 program created in chapter 238, Laws of 2022 (student financial  
38 literacy) which provides grants to school districts for integrating

1 financial literacy education into professional development for  
2 certificated staff.

3 (p) (i) \$1,522,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$4,725,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$3,203,000 of the elementary and secondary  
6 school emergency relief III account—federal appropriation from funds  
7 attributable to subsection 2001(f)(4), the American rescue plan act  
8 of 2021, P.L. 117-2, are provided solely for dual language grants to  
9 grow capacity for high quality dual language learning. Grant funding  
10 may be used for new and existing dual language programs, heritage  
11 language programs for immigrant and refugee students, and indigenous  
12 language programs for native students. Of the amounts provided in  
13 this subsection, \$1,000,000 of the general fund—state appropriation  
14 for fiscal year 2025 is provided solely for tribal language grants.

15 (ii) Each grant recipient must convene an advisory board to guide  
16 the development and continuous improvement of its dual language  
17 program, including but not limited to: Determining which schools and  
18 languages will be prioritized; conducting outreach to the community;  
19 and addressing enrollment considerations and the hiring of staff. At  
20 least half the members of the board must be parents of English  
21 learner students, current or former English learner students, or  
22 other community members with relevant lived experience. The other  
23 members of the board must represent teachers, students, school  
24 leaders, governing board members, youth, and community-based  
25 organizations that support English learners.

26 (q) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$75,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the office of the  
29 superintendent of public instruction to administer grants to school  
30 districts for a plant-based school meals pilot program. Grants may be  
31 used for food supplies, delivery costs, equipment purchases,  
32 education, and other expenditures to increase access to plant-based  
33 school meals. Grant awards to school districts may not exceed \$10,000  
34 per district and may only be distributed to school districts that  
35 have not received funding for the pilot program previously.

36 (r) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2025 and \$500,000 of the elementary and secondary school  
38 emergency relief III account—federal appropriation from funds  
39 attributable to subsection 2001(f)(4), the American rescue plan act

1 of 2021, P.L. 117-2, are provided solely for the office to contract  
2 with an organization that works with educators to secure salmon eggs,  
3 offer learning opportunities as the fry develop, and assist when  
4 students release their fry into local creeks and lakes. Funding may  
5 only be used for new programs located in elementary schools that are  
6 eligible for high-poverty allocations from the learning assistance  
7 program. Of the amounts provided in this subsection, the office may  
8 use no more than \$35,000 each fiscal year for office administration  
9 costs related to the contract.

10 (s) \$750,000 of the general fund—state appropriation for fiscal  
11 year 2025 and \$750,000 of the elementary and secondary school  
12 emergency relief III account—federal appropriation from funds  
13 attributable to subsection 2001(f)(4), the American rescue plan act  
14 of 2021, P.L. 117-2, are provided solely for the office to contract  
15 with a nonprofit organization that supports Washington teachers in  
16 implementing lessons of the Holocaust for the expansion of  
17 comprehensive Holocaust and genocide education.

18 (t) \$2,000,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$2,000,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for transitional support grants  
21 to school districts to support schools that incur costs transitioning  
22 from Native American school mascots, logos, or team names under  
23 chapter 301, Laws of 2021. In awarding grants under this subsection,  
24 the office must prioritize maximizing the number of schools that  
25 receive grant awards and address the most immediate school needs in  
26 order to comply with chapter 301, Laws of 2021, and must prioritize  
27 applications that are narrowly tailored to address specific  
28 compliance issues. School districts receiving funding to comply with  
29 the requirements of chapter 301, Laws of 2021 must use the methods  
30 that are the least costly and that leave intact existing facilities,  
31 including interiors and flooring, to the greatest extent possible.  
32 Grants awarded under this section may not be used for general  
33 maintenance or improvements of school facilities.

34 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

35 (a) \$5,895,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$7,000,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$1,105,000 of the elementary and secondary  
38 school emergency relief III account—federal appropriation from funds  
39 attributable to subsection 2001(f)(3), the American rescue plan act

1 of 2021, P.L. 117-2, are provided solely for a contract with a  
2 nongovernmental entity or entities for demonstration sites to improve  
3 the educational outcomes of students who are dependent pursuant to  
4 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth  
5 edu. outcomes). The office may require the recipient of these funds  
6 to report the impacts of the recipient's efforts in alignment with  
7 the measures of the Washington school improvement framework.

8 (i) Of the amount provided in this subsection (4)(a), \$446,000 of  
9 the general fund—state appropriation for fiscal year 2024 and  
10 \$446,000 of the general fund—state appropriation for fiscal year 2025  
11 are provided solely for the demonstration site established pursuant  
12 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
13 4, Laws of 2013, 2nd sp. sess.

14 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000  
15 of the general fund—state appropriation for fiscal year 2024 and  
16 \$1,015,000 of the general fund—state appropriation for fiscal year  
17 2025 are provided solely for the demonstration site established  
18 pursuant to the 2015-2017 omnibus appropriations act, section  
19 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

20 (iii) Of the amounts provided in this subsection (4)(a), \$684,000  
21 of the general fund—state appropriation for fiscal year 2024 and  
22 \$684,000 of the general fund—state appropriation for fiscal year 2025  
23 are provided solely for the demonstration site established with  
24 funding provided in the 2017-2019 omnibus appropriations act, chapter  
25 1, Laws of 2017, 3rd sp. sess., as amended.

26 (iv) \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,250,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 demonstration site established with funding provided in this act.

30 (v) \$55,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$55,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for maintaining and implementing  
33 the data sharing agreement between the office, the department of  
34 children, youth, and families, and the contractors to support  
35 targeted service delivery, program evaluation, and statewide  
36 education outcomes measurement for students served under this  
37 section.

38 (b) \$1,200,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$2,500,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,300,000 of the elementary and secondary  
2 school emergency relief III account—federal appropriation from funds  
3 attributable to subsection 2001(f)(4), the American rescue plan act  
4 of 2021, P.L. 117-2, are provided solely for implementation of  
5 chapter 157, Laws of 2016 (homeless students).

6 (c) \$36,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$36,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for chapter 212, Laws of 2014  
9 (homeless student educational outcomes).

10 (d) \$750,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$250,000 of the elementary and secondary school  
13 emergency relief III account—federal appropriation from funds  
14 attributable to subsection 2001(f)(4), the American rescue plan act  
15 of 2021, P.L. 117-2, are provided solely for contracts with  
16 Washington state based nonprofit organizations that provide a career-  
17 integrated one-to-one mentoring program for disadvantaged students  
18 facing academic and personal challenges with the goal of keeping them  
19 on track for graduation and post-high school success. An applicant  
20 requesting funding under this subsection must successfully  
21 demonstrate to the office that it currently provides a career-  
22 integrated one-to-one volunteer mentoring program and has been  
23 mentoring school youth for at least 20 years in the state prior to  
24 application.

25 (e) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$250,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the office to contract with  
28 an organization to create an after-school and summer learning program  
29 in the city of Federal Way. The program shall provide comprehensive,  
30 culturally competent academic support and cultural enrichment for  
31 primarily latinx, spanish-speaking, low-income sixth, seventh, and  
32 eighth grade students. The department must contract with an  
33 organization with over forty years of experience that serves the  
34 latino community in Seattle and King county and has previously  
35 established an after-school and summer learning program.

36 (f) \$850,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$850,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office of the  
39 superintendent of public instruction to create and administer a grant

1 program for districts to reduce associated student body fees or  
2 participation fees for students who are eligible to participate in  
3 the federal free and reduced-price meals program. The office must  
4 distribute grants for the 2023-24 school year to school districts by  
5 August 10, 2023, and grants for the 2024-25 school year by August 1,  
6 2024.

7 (i) Grant awards must be prioritized in the following order:

8 (A) High schools implementing the United States department of  
9 agriculture community eligibility provision;

10 (B) High schools with the highest percentage of students in  
11 grades nine through twelve eligible to participate in the federal  
12 free and reduced-price meals program; and

13 (C) High schools located in school districts enrolling 5,000 or  
14 fewer students.

15 (ii) High schools that do not comply with the data collection and  
16 reporting requirements in RCW 28A.320.540 are not eligible for grant  
17 funding.

18 (iii) The office of the superintendent of public instruction  
19 shall award grants that are the lesser of the cost of the high  
20 school's associated student body card multiplied by the number of  
21 students eligible for the free or reduced-price meals program that  
22 purchased a student body card in either 2022-23 or 2023-24 school  
23 year, whichever is higher, or \$10,000.

24 (iv) The office may award additional funding if:

25 (A) The appropriations provided are greater than the total amount  
26 of funding requested at the end of the application cycle; and

27 (B) The applicant shows a demonstrated need for additional  
28 support.

29 (g) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the office of the  
32 superintendent of public instruction to contract with a Washington-  
33 based nonprofit organization to promote equitable access in science,  
34 technology, engineering, and math education for historically  
35 underserved students and communities. The nonprofit shall provide a  
36 system of science educational programming specifically for migrant  
37 and bilingual students, including teacher professional development,  
38 culturally responsive classroom resources that are aligned with  
39 Washington state science and environmental and sustainability  
40 learning standards, and implementation support. At least 50 percent



1 of the funding provided in this subsection must serve schools and  
2 school districts in eastern Washington. The nonprofit organization  
3 must have experience developing and implementing science and  
4 environmental science programming and resources for migrant and  
5 bilingual students.

6 (h) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$750,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$250,000 of the elementary and secondary school  
9 emergency relief III account—federal appropriation from funds  
10 attributable to subsection 2001(f)(4), the American rescue plan act  
11 of 2021, P.L. 117-2, are provided solely for the office of the  
12 superintendent of public instruction to contract with a nonprofit  
13 organization serving opportunity youth in Pierce, King and Snohomish  
14 counties. The organization must assist traditionally underrepresented  
15 students on nontraditional educational pathways by providing  
16 mentorship and technical assistance in navigating higher education  
17 and financial aid. The office may require the recipient of these  
18 funds to report the impacts of the efforts in alignment with the  
19 measures of the Washington school improvement framework.

20 (i) \$1,399,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,399,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for school districts to support  
23 youth who are truant under chapter 28A.225 RCW or at risk of becoming  
24 truant, and for costs associated with filing or serving petitions  
25 under RCW 28A.225.030.

26 (j) \$200,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$200,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for grants to school districts  
29 and educational service districts operating institutional education  
30 programs for youth in state long-term juvenile institutions to  
31 provide access to computer science elective courses created in  
32 chapter 234, Laws of 2022 (computer science instruction).

33 (k) \$1,000,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,000,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for grants to school districts,  
36 charter schools, and state-tribal education compact schools to  
37 establish K-12 intensive tutoring programs. Grants shall be used to  
38 recruit, train, and hire tutors to provide one-on-one tutoring  
39 services to K-12 students experiencing learning loss as a result of

1 the COVID-19 pandemic. The tutors must receive training in proven  
2 tutoring models to ensure their effectiveness in addressing learning  
3 loss.

4 (l) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$500,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of chapter  
7 180, Laws of 2017 (Washington Aim program).

8 (m) (i) \$216,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for the office to administer  
11 a peer support competitive grant program in Washington public  
12 schools. The office must award grants to eligible school districts  
13 starting in the 2023-24 school year. Programs should be designed to  
14 be primarily youth-led and aim to increase youth school engagement  
15 and support personal/cultural identities, and reduce risks associated  
16 with depression, school violence, and bullying. Successful grantees  
17 may consult with Washington teen link and the natural helper program  
18 in the development of the grant criteria, and the development of  
19 training material support. Program components should include:

20 (A) Identification of trusted peers and staff who other students  
21 confide in;

22 (B) Development or adaption of training materials;

23 (C) Intensive training for peer and staff supporters;

24 (D) Avenues to advertise peer support communication strategies;  
25 and

26 (E) Participant and program evaluations.

27 (ii) School districts may also use funds to develop a sister  
28 school rapid trauma response strategy. Under this component,  
29 successful applicants reach out to other schools also receiving a  
30 peer support grant to develop a trauma response plan that quickly  
31 organizes students and staff to contact peers within those schools  
32 during times of school trauma and offer support.

33 (iii) The office shall evaluate the program to share best  
34 practices and for consideration by other school districts.

35 (n) \$75,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$175,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$100,000 of the elementary and secondary school  
38 emergency relief III account—federal appropriation from funds  
39 attributable to subsection 2001(f)(4), the American rescue plan act

1 of 2021, P.L. 117-2, are provided solely for the office to contract  
2 with a nonprofit organization to develop and provide a Latino youth-  
3 on-youth gang violence prevention program for students. The program  
4 must target Latino students ages 11 through 17 who are either  
5 involved in or at risk of becoming involved in a gang or in gang  
6 activities. Eligible youth must be enrolled in either the Moses Lake  
7 or Federal Way school districts. The nonprofit organization must have  
8 at least 15 years of experience serving Latino communities and  
9 promoting advocacy and must provide social kindergarten through 12th  
10 grade social emotional learning, mental health wraparound services,  
11 and parent engagement programs in Washington.

12 (o) \$2,500,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$2,500,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the office to administer the  
15 technology grant program established under chapter 301, Laws of 2021.

16 (p) \$675,000 of the elementary and secondary school emergency  
17 relief III account—federal appropriation from funds attributable to  
18 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
19 117-2, is provided solely for the office to contract with an  
20 organization located in SeaTac, Washington to provide wraparound  
21 social services and expand and maintain existing education and family  
22 engagement programs that serve students and their families in the  
23 Federal Way and Highline public school districts. The work of the  
24 organization must focus on housing and social services, education,  
25 and economic development for African immigrant and refugee  
26 communities.

27 (q) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2025 and \$150,000 of the elementary and secondary school  
29 emergency relief III account—federal appropriation from funds  
30 attributable to subsection 2001(f)(4), the American rescue plan act  
31 of 2021, P.L. 117-2, are provided solely for the office to contract  
32 with a nonprofit organization located in Everett, Washington to  
33 provide arts and culture programs to 500 low-income children and  
34 youth from diverse racial and ethnic backgrounds to close the  
35 education achievement gap in Snohomish county by improving student  
36 and youth confidence and improving mental health outcomes.

37 (r) \$360,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for the Shelton School District to  
39 contract with an organization that provides a free early childhood

1 music education to teach music literacy and key skills to prepare  
2 children for success in school. The organization must provide  
3 Spanish, Mam, and Q'anjob'al versions of the early learning music  
4 education program during the 2023-24 school year.

5 (5) EDUCATOR GROWTH AND DEVELOPMENT

6 (a) \$375,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$375,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for a nonviolence and ethical  
9 leadership training and professional development program provided by  
10 the institute for community leadership.

11 (b) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for the office to contract with the  
13 association of Washington school principals to provide support,  
14 mentoring, mediation, and professional learning services to school  
15 principals and assistant principals in the greater Seattle area.

16 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

17 (a) \$4,791,000 of the elementary and secondary school emergency  
18 relief III account—federal appropriation from funds attributable to  
19 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
20 117-2, is provided solely to administer a grant program for  
21 community-based organizations to collaborate with school districts to  
22 support learning recovery and acceleration.

23 (b) \$102,002,000 of the general fund—federal appropriation  
24 (CRRSA/ESSER) from funds attributable to subsection 313(c), the  
25 coronavirus response and relief supplemental appropriations act, P.L.  
26 116-260, division M is provided solely for subgrants to local  
27 education agencies. Total subgrants awarded under this subsection  
28 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,  
29 Laws of 2021 may not exceed the federal amounts provided under  
30 subsection 313(c), the coronavirus response and relief supplemental  
31 appropriations act, P.L. 116-260, division M.

32 (c) \$17,577,000 of the general fund—federal appropriation (CRRSA/  
33 GEER) is provided solely to provide emergency assistance to nonpublic  
34 schools, as authorized in section 312(d), the coronavirus response  
35 and relief supplemental appropriations act, P.L. 116-260, division M.  
36 Total funds provided under this subsection (6)(c), section  
37 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws of 2021  
38 may not exceed the federal amounts provided in section 312(d), the

1 coronavirus response and relief supplemental appropriations act, P.L.  
2 116-260, division M.

3 (d) \$671,375,000 of the elementary and secondary school emergency  
4 relief III account—federal appropriation is provided solely for  
5 allocations from funds attributable to subsection 2001(e)(2) the  
6 American rescue plan act of 2021, P.L. 117-2, for subgrants to local  
7 education agencies. Total subgrants awarded under this subsection  
8 (6)(d) and section 1517(47)(d) of this act may not exceed the federal  
9 amounts provided under subsection 2001(e)(2), the American rescue  
10 plan act of 2021, P.L. 117-2.

11 (e) \$123,373,000 of the elementary and secondary school emergency  
12 relief III account—federal appropriation is provided solely for  
13 allocations from funds attributable to subsection 2001(e)(1), the  
14 American rescue plan act of 2021, P.L. 117-2, for subgrants to local  
15 education agencies to address learning loss. Total subgrants awarded  
16 under this subsection (6)(e) and section 1517(47)(e) of this act may  
17 not exceed the federal amounts provided under subsection 2001(e)(2),  
18 the American rescue plan act of 2021, P.L. 117-2, and may not exceed  
19 the funding authorized in section 1517(47)(e) of this act.

20 (f) \$7,800,000 of the elementary and secondary school emergency  
21 relief III account—federal appropriation from funds attributable to  
22 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.  
23 117-2, is provided solely to support evidence-based comprehensive  
24 afterschool programs. Total elementary and secondary school emergency  
25 relief III account—federal appropriation provided under this  
26 subsection (6)(f), subsections (3)(n) and (4)(a) of this section, and  
27 section 1517(47)(g) of this act, may not exceed the federal amounts  
28 provided under subsection 2001(f)(3), the American rescue plan act of  
29 2021, P.L. 117-2.

30 (g)(i) \$8,428,000 of the elementary and secondary school  
31 emergency relief III account—federal appropriation from funds  
32 attributable to subsection 2001(b), the American rescue plan act of  
33 2021, P.L. 117-2, is provided solely for the purposes of identifying  
34 children and youth experiencing homelessness and providing children  
35 and youth experiencing homelessness with:

36 (A) Wrap-around services due to the challenges of the COVID-19  
37 public health emergency; and

1 (B) Assistance needed to enable children and youth experiencing  
2 homelessness to attend school and participate fully in school  
3 activities.

4 (ii) Total funds provided under this subsection (6)(g) and  
5 section 1517(47)(n) of this act may not exceed the federal amounts  
6 provided in subsection 2001(b), the American rescue plan act of 2021,  
7 P.L. 117-2.

8 (h) \$1,990,000 of the general fund—federal appropriation (CRRSA/  
9 ESSER) and \$8,098,000 of the elementary and secondary school  
10 emergency relief III account—federal appropriation are provided  
11 solely for the office of the superintendent of public instruction to  
12 administer grants for the purposes of learning recovery and  
13 acceleration. Allowable uses of the funds are limited to:

14 (i) One-time contracts for classified, certificated, or  
15 administrative staff who will provide tiered academic and social-  
16 emotional supports to students most impacted by the disruption of in-  
17 person learning, including locating and reengaging students who have  
18 disengaged from school, one-on-one and small-group instruction, and  
19 other intensive learning supports;

20 (ii) Professional learning for educators focused on learning  
21 recovery and acceleration, including assessing student learning and  
22 social-emotional needs, transitioning to standards-based curricula  
23 and grading, adopting competency or mastery-based options  
24 specifically for credit retrieval purposes, and family and student  
25 engagement strategies;

26 (iii) Procuring assessment or data systems that provide  
27 actionable just-in-time data regarding student progress throughout  
28 the school year; and

29 (iv) Direct supports to students to improve school engagement and  
30 accelerate learning.

31 (i) \$173,000 of the elementary and secondary school emergency  
32 relief III account—federal appropriation from funds attributable to  
33 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.  
34 117-2, is provided solely for grants to entities or organizations to  
35 provide outdoor education summer enrichment programs to youth.  
36 Recipients must prioritize activities or programs that:

37 (i) Promote students connecting socially with their classmates;

38 (ii) Encourage students to engage in physical activity; and

39 (iii) Support families who have struggled with child care needs.

1 (j) \$143,000 of the elementary and secondary school emergency  
2 relief III account—federal appropriation from funds attributable to  
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
4 117-2, is provided solely for grants for supplies, equipment,  
5 staffing, and services to increase access to summer meals and safe  
6 school meals in the 2023-24 school year and summer prior to the start  
7 of the school year.

8 (k) \$1,383,000 of the elementary and secondary school emergency  
9 relief III account—federal appropriation from funds attributable to  
10 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
11 117-2, is provided solely for grants to school districts to expand  
12 career and technical education graduation pathway options, including  
13 career-connected learning opportunities. Total funds provided under  
14 this subsection (6)(k) and section 1517(47)(i) of this act for the  
15 same purpose may not exceed the funding authorized in section  
16 1517(47)(i) of this act.

17 NEW SECTION. **Sec. 523. FOR THE SUPERINTENDENT OF PUBLIC**  
18 **INSTRUCTION—FOR TRANSITION TO KINDERGARTEN PROGRAMS**

19	General Fund—State Appropriation (FY 2025) . . . . .	\$58,102,000
20	TOTAL APPROPRIATION . . . . .	\$58,102,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The office of the superintendent of  
23 public instruction must distribute to authorized school districts an  
24 amount per eligible child enrolled in a transition to kindergarten  
25 program as identified in Second Substitute House Bill No. 1550  
26 (transition to kindergarten). Funding provided in this section is  
27 sufficient to support 5,077 transition to kindergarten full-time  
28 equivalent students during the 2024-25 school year. If the bill is  
29 not enacted by June 30, 2023, the amount provided in this section  
30 shall lapse.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

NEW SECTION.     **Sec. 601.**     The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 606 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff,



1 teaching and research assistants, as classified by the office of  
2 financial management, and all other nonclassified staff, but not  
3 including employees under chapter 41.80 RCW. It is the intent of the  
4 legislature that salary increases provided under this subsection  
5 (4)(b)(ii) not increase state general fund support or impact tuition  
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this  
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,  
9 must be excluded from the general fund and tuition salary base when  
10 calculating state funding for future general wage or other salary  
11 increases on or after July 1, 2019. In order to facilitate this  
12 funding policy, each institution shall report to the office of  
13 financial management on the details of locally authorized salary  
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035  
15 and 28B.52.035 with its 2023-2025 biennium budget submittal. At a  
16 minimum, the report must include the total cost of locally authorized  
17 increases by fiscal year, a description of the locally authorized  
18 provision, and the long-term source of funds that is anticipated to  
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 605  
21 through 611 of this act, teacher preparation programs shall meet the  
22 requirements of RCW 28B.10.710 to incorporate information on the  
23 culture, history, and government of American Indian people in this  
24 state by integrating the curriculum developed and made available free  
25 of charge by the office of the superintendent of public instruction  
26 into existing programs or courses and may modify that curriculum in  
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone  
29 number of a campus, local, state, or national suicide, crisis, or  
30 counseling hotline on the back of newly issued student and faculty  
31 identification cards.

32 (7)(a) The student achievement council and all institutions of  
33 higher education as defined in RCW 28B.92.030 and eligible for state  
34 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
35 ensure that data needed to analyze and evaluate the effectiveness of  
36 state financial aid programs are promptly transmitted to the  
37 education data center so that it is available and easily accessible.  
38 The data to be reported must include but not be limited to:

39 (i) The number of Washington college grant and college bound  
40 recipients;

1 (ii) Persistence and completion rates of Washington college grant  
2 recipients and college bound recipients, disaggregated by institution  
3 of higher education;

4 (iii) Washington college grant recipient grade point averages;  
5 and

6 (iv) Washington college grant and college bound scholarship  
7 program costs.

8 (b) The student achievement council shall submit student unit  
9 record data for state financial aid program applicants and recipients  
10 to the education data center.

11 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in  
12 this act, each institution of higher education shall seek to:

13 (a) Maintain and to the extent possible increase enrollment  
14 opportunities at campuses;

15 (b) Maintain and to the extent possible increase enrollment  
16 opportunities at university centers and other partnership programs  
17 that enable students to earn baccalaureate degrees on community  
18 college campuses; and

19 (c) Eliminate and consolidate programs of study for which there  
20 is limited student or employer demand, or that are not areas of core  
21 academic strength for the institution, particularly when such  
22 programs duplicate offerings by other in-state institutions.

23 (2) For purposes of monitoring and reporting statewide  
24 enrollment, the University of Washington and Washington State  
25 University shall notify the office of financial management of the  
26 number of full-time student equivalent enrollments for each of their  
27 campuses.

28 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

29 (1) The state universities, the regional universities, and The  
30 Evergreen State College must accept the transfer of college-level  
31 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a  
32 student seeking a transfer of the college-level courses has been  
33 admitted to the state university, the regional university, or The  
34 Evergreen State College, and if the college-level courses are  
35 recognized as transferrable by the admitting institution of higher  
36 education.

1 (2) Appropriations in sections 606 through 611 of this act are  
2 sufficient to implement 2023-25 collective bargaining agreements at  
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in 606 through  
5 611 of this act, institutions shall employ at least one full-time  
6 mental health counselor licensed under chapter 18.225 RCW or mental  
7 health outreach and service coordination position, who has experience  
8 working with active members of the military or military veterans, to  
9 work with student, faculty, and staff veterans, as well as their  
10 spouses and dependents, through the institution's veteran resource  
11 center.

12 (4) For institutions of higher education receiving funding for  
13 cybersecurity and nursing academic programs for students in sections  
14 605 through 611 of this act, each institution must coordinate with  
15 the student achievement council as provided in section 612(4) of this  
16 act and submit a progress report on new or expanded cybersecurity and  
17 nursing academic programs, including the number of students enrolled.

18 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**  
19 **COLLEGES**

20 Appropriations in section 605 of this act are sufficient to  
21 implement 2023-25 collective bargaining agreements at institutions of  
22 higher education negotiated under chapter 41.80 RCW and as set forth  
23 in part IX of this act.

24 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**  
25 **TECHNICAL COLLEGES**

26	General Fund—State Appropriation (FY 2024) . . . . .	\$885,282,000
27	General Fund—State Appropriation (FY 2025) . . . . .	\$929,498,000
28	Community/Technical College Capital Projects	
29	Account—State Appropriation . . . . .	\$21,368,000
30	Education Legacy Trust Account—State Appropriation . . .	\$162,851,000
31	Workforce Education Investment Account—State	
32	Appropriation . . . . .	\$349,417,000
33	TOTAL APPROPRIATION . . . . .	\$2,348,416,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$33,261,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$33,261,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely as special  
2 funds for training and related support services, including financial  
3 aid, as specified in RCW 28C.04.390. Funding is provided to support  
4 at least 7,170 full-time equivalent students in fiscal year 2024 and  
5 at least 7,170 full-time equivalent students in fiscal year 2025.

6 (2) \$5,000,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$5,000,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$5,450,000 of the education legacy trust  
9 account—state appropriation are provided solely for administration  
10 and customized training contracts through the job skills program. The  
11 state board shall make an annual report by January 1st of each year  
12 to the governor and to the appropriate policy and fiscal committees  
13 of the legislature under RCW 43.01.036 regarding implementation of  
14 this section, listing the scope of grant awards, the distribution of  
15 funds by educational sector and region of the state, and the results  
16 of the partnerships supported by these funds.

17 (3) \$425,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$425,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for Seattle Central College's  
20 expansion of allied health programs.

21 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$5,250,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the student achievement  
24 initiative.

25 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$1,610,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$904,000 of the workforce education investment  
28 account—state appropriation are provided solely for the mathematics,  
29 engineering, and science achievement program.

30 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$1,500,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for operating a fabrication  
33 composite wing incumbent worker training program to be housed at the  
34 Washington aerospace training and research center.

35 (7) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$100,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the aerospace center of  
38 excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between  
2 industry sectors, industry organizations, businesses, K-12 schools,  
3 colleges, and universities;

4 (b) Enhance information technology to increase business and  
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students  
7 and job seekers regarding education, training, and employment in the  
8 industry.

9 (8) \$23,748,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$24,270,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 implementation of the college affordability program as set forth in  
13 RCW 28B.15.066.

14 (9) Community and technical colleges are not required to send  
15 mass mailings of course catalogs to residents of their districts.  
16 Community and technical colleges shall consider lower cost  
17 alternatives, such as mailing postcards or brochures that direct  
18 individuals to online information and other ways of acquiring print  
19 catalogs.

20 (10) The state board for community and technical colleges shall  
21 not use funds appropriated in this section to support intercollegiate  
22 athletics programs.

23 (11) \$157,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$157,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the Wenatchee Valley college  
26 wildfire prevention program.

27 (12) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the Puget Sound welcome back  
30 center at Highline College to create a grant program for  
31 internationally trained individuals seeking employment in the  
32 behavioral health field in Washington state.

33 (13) \$750,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$750,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for increased enrollments in the  
36 integrated basic education and skills training program. Funding will  
37 support approximately 120 additional full-time equivalent enrollments  
38 annually.

1 (14) \$216,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$216,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the opportunity center for  
4 employment and education at North Seattle College.

5 (15) \$500,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$500,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for Highline College to  
8 implement the Federal Way higher education initiative in partnership  
9 with the city of Federal Way and the University of Washington Tacoma  
10 campus.

11 (16) \$350,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$350,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for Peninsula College to  
14 maintain the annual cohorts of the specified programs as follows:

- 15 (a) Medical assisting, 40 students;
- 16 (b) Nursing assistant, 60 students; and
- 17 (c) Registered nursing, 32 students.

18 (17) \$338,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$338,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the Washington state labor  
21 education and research center at South Seattle College.

22 (18) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$150,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the aerospace and advanced  
25 manufacturing center of excellence hosted by Everett Community  
26 College to develop a semiconductor and electronics manufacturing  
27 branch in Vancouver.

28 (19) \$1,500,000 of the general fund—state appropriation for  
29 fiscal year 2024, \$1,500,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$75,847,000 of the workforce education  
31 investment account—state appropriation are provided solely for  
32 statewide implementation of guided pathways at each of the state's  
33 community and technical colleges or similar programs designed to  
34 improve student success, including, but not limited to, academic  
35 program redesign, student advising, and other student supports.

36 (20) \$15,220,000 of the workforce education investment account—  
37 state appropriation is provided solely for college operating costs,  
38 including compensation and central services, in recognition that

1 these costs exceed estimated increases in undergraduate operating fee  
2 revenue as a result of RCW 28B.15.067.

3 (21) \$15,220,000 of the workforce education investment account—  
4 state appropriation is provided solely for employee compensation,  
5 academic program enhancements, student support services, and other  
6 institutional priorities that maintain a quality academic experience  
7 for Washington students.

8 (22) \$40,800,000 of the workforce education investment account—  
9 state appropriation is provided solely to continue to fund nurse  
10 educator salaries.

11 (23) \$40,000,000 of the workforce education investment account—  
12 state appropriation is provided to continue to fund high-demand  
13 program faculty salaries, including but not limited to nurse  
14 educators, other health-related professions, information technology,  
15 computer science, and trades.

16 (24) \$8,000,000 of the workforce education investment account—  
17 state appropriation is provided solely for the state board for  
18 community and technical colleges to expand high-demand and career  
19 launch enrollments, as provided under RCW 28C.30.020. Within the  
20 amounts provided in this subsection (24):

21 (a) \$6,000,000 of the amounts in this subsection (24) are for  
22 expansion of career launch enrollments, as provided under RCW  
23 28C.30.020.

24 (b) \$2,000,000 of the amounts in this subsection (24) are for  
25 expansion of enrollments in high demand programs. These programs  
26 include, but are not limited to, allied health, computer and  
27 information science, manufacturing, and other fields identified by  
28 the state board for community and technical colleges.

29 (c) The state board for community and technical colleges may  
30 transfer amounts between (a) and (b) of this subsection if either  
31 program does not have sufficient demand to spend the allocated  
32 funding. Any transfer must be approved by the state board for  
33 community and technical colleges and the office of financial  
34 management.

35 (25) \$8,000,000 of the workforce education investment account—  
36 state appropriation is provided solely for the emergency assistance  
37 grant program in RCW 28B.50.295.

38 (26) \$2,048,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$1,119,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$4,221,000 of the workforce education  
2 investment account—state appropriation are provided solely for  
3 implementation of chapter 275, Laws of 2021 (diversity, etc./higher  
4 education).

5 (27) \$20,473,000 of the workforce education investment account—  
6 state appropriation is provided solely for implementation of chapter  
7 272, Laws of 2021 (equity and access in higher education).

8 (28)(a) \$2,500,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$2,500,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for grants to  
11 promote workforce development in trucking and trucking-related supply  
12 chain industries and the school bus driving industry by expanding the  
13 number of registered apprenticeships, preapprenticeships, and  
14 trucking related training programs; and providing support for  
15 registered apprenticeships or programs in trucking and trucking-  
16 related supply chain industries and the school bus driving industry.

17 (b) Grants awarded under this subsection may be used for:

18 (i) Equipment upgrades or new equipment purchases for training  
19 purposes;

20 (ii) New training spaces and locations to support capacity needs  
21 and expansion of training to veterans and veteran spouses, and  
22 underserved populations to include foster care and homeless  
23 transition populations;

24 (iii) Curriculum development and instructor training for driving,  
25 repair, and service of technological advancements facing the  
26 industries;

27 (iv) Tuition assistance for commercial vehicle driver training,  
28 mechanical, and support functions that support the trucking industry  
29 and the school bus driving industry; and

30 (v) Funding to increase capacity and availability of child care  
31 options for shift work schedules.

32 (c) An entity is eligible to receive a grant if it is a  
33 nonprofit, nongovernmental, or institution of primary or higher  
34 education that provides training opportunities, including  
35 apprenticeships, preapprenticeships, preemployment training,  
36 commercial vehicle driver training, or vocational training related to  
37 mechanical and support functions that support the trucking industry  
38 or the school bus driving industry; or incumbent worker training to  
39 prepare workers for the trucking and trucking-related supply chain



1 industries or the school bus driving industry. Preference will be  
2 given to entities in compliance with government approved or  
3 accredited programs. Reporting requirements, as determined by the  
4 board, shall be required.

5 (d) The board may use up to five percent of funds for  
6 administration of grants.

7 (29) \$3,200,000 of the workforce education investment account—  
8 state appropriation is provided solely for grants for nursing  
9 programs to purchase or upgrade simulation laboratory equipment.

10 (30) (a) \$9,336,000 of the workforce education investment account—  
11 state appropriation is provided solely to expand cybersecurity  
12 academic enrollments by 500 FTE students.

13 (b) The state board for community and technical colleges must  
14 coordinate with the student achievement council as provided in  
15 section 612(4) of this act to submit a progress report on the new or  
16 expanded cybersecurity academic programs, including the number of  
17 students enrolled.

18 (31) \$410,000 of the workforce education investment account—state  
19 appropriation is provided solely to establish a center for excellence  
20 in cybersecurity.

21 (32) \$2,068,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$2,068,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for legal  
24 services related to litigation by employees within the community and  
25 technical college system challenging the denial of retirement and  
26 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*  
27 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick  
28 leave).

29 (33) \$4,000,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$4,000,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely to expand the  
32 opportunity grant program to provide health care workforce grants for  
33 students.

34 (34) \$2,720,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$2,720,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for each  
37 community and technical college to contract with a community-based  
38 organization to assist with financial aid access and support in  
39 communities.

1 (35) \$6,456,000 of the workforce education investment account—  
2 state appropriation is provided solely for the expansion of existing  
3 programming to accommodate refugees and immigrants who have arrived  
4 in Washington state on or after July 1, 2021, and are eligible for  
5 federal refugee resettlement services, including those from  
6 Afghanistan and Ukraine.

7 (36) \$2,160,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$2,160,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$3,600,000 of the workforce education  
10 investment account—state appropriation are provided solely for  
11 nursing education, to increase the number of nursing slots by at  
12 least 200 new slots in the 2023-2025 fiscal biennium.

13 (37) \$36,624,000 of the workforce education investment account—  
14 state appropriation is provided solely to enhance workforce support  
15 and higher educational opportunities.

16 (38) \$30,000,000 of the workforce education investment account—  
17 state appropriation is provided solely for workforce program support.  
18 Of the amounts provided in this subsection, \$15,000,000 is for fiscal  
19 year 2024 and \$15,000,000 is for fiscal year 2025. Of these amounts:

20 (a) \$100,000 in fiscal year 2024 and \$100,000 in fiscal year 2025  
21 is for Seattle Colleges' apparel academy.

22 (b) \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025  
23 is for Seattle Colleges' culinary academy.

24 (c) \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025  
25 is for Seattle Colleges' wood technology program.

26 (d) \$100,000 in fiscal year 2024 and \$100,000 in fiscal year 2025  
27 is for the Bellingham Technical College maritime apprenticeship  
28 program.

29 (e) \$1,000,000 in fiscal year 2024 and \$1,100,000 in fiscal year  
30 2025 is for the Skagit Valley College dental therapy education  
31 program.

32 (f)(i) \$428,000 in fiscal year 2024 and \$427,000 in fiscal year  
33 2025 is for the Seattle Central College for partnership with the  
34 Seattle maritime academy. Seattle Central College must enter into a  
35 memorandum of agreement with Washington state ferries. Funding may  
36 not be expended until Seattle Central College certifies to the office  
37 of financial management that a memorandum of agreement with  
38 Washington state ferries has been executed. The memorandum of  
39 agreement must address:

1 (A) The shared use of training and other facilities and  
2 implementation of joint training opportunities where practicable;

3 (B) Development of a joint recruitment plan aimed at increasing  
4 enrollment of women and people of color, with specific strategies to  
5 recruit existing community and technical college students, maritime  
6 skills center students, high school students from maritime programs,  
7 foster care graduates, and former juvenile rehabilitation and adult  
8 incarcerated individuals; and

9 (C) Development of a training program and recruitment plan and a  
10 five-year operational plan.

11 (ii) The joint training program and recruitment plan and the  
12 five-year operational plan must be submitted to the appropriate  
13 policy and fiscal committees of the legislature by December 1, 2023.

14 (39) \$200,000 of the workforce education investment account—state  
15 appropriation is provided solely for the state board for community  
16 and technical colleges to work with interested parties, such as local  
17 law enforcement agencies, the department of corrections,  
18 representatives of county or city jail facilities, the Washington  
19 state patrol, Washington community and technical colleges, and other  
20 organizations and entities as appropriate to assess the recruitment  
21 and retention challenges for their agencies and develop  
22 recommendations to meet the workforce needs. These recommendations  
23 should focus on education and training programs that meet the needs  
24 of law enforcement and corrections agencies and must include an  
25 outreach strategy designed to inform and attract students in non-  
26 traditional program pathways. The assessment and recommendations  
27 shall be provided in a report to the governor and the appropriate  
28 committees of the legislature by October 1, 2024.

29 (40) \$180,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$300,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the state board for  
32 community and technical colleges to work with law enforcement,  
33 corrections, Washington community and technical college  
34 professionals, and other organizations and entities as appropriate to  
35 develop and implement an exploratory course for individuals who are  
36 interested in learning more about law enforcement and corrections  
37 careers. Course content should include topics such as criminological  
38 scholarship, race, and modern policing, the history of race in  
39 policing, and should incorporate work site experiential learning

1 visits to criminal justice commission and department of corrections  
2 facilities. The course shall be available beginning in the fall term  
3 of the 2024 academic year and would continue subject to availability  
4 of funding.

5 (41) \$12,000,000 of the workforce education investment account—  
6 state appropriation is provided solely to support the continued  
7 diversity, equity, and inclusion efforts of institutions.

8 (42) \$1,360,000 of the workforce education investment account—  
9 state appropriation is provided solely for implementation of chapter  
10 166, Laws of 2022 (apprenticeships and higher ed).

11 (43) \$200,000 of the workforce education investment account—state  
12 appropriation is provided solely for the Everett Community College  
13 parent leadership training institute to recruit and train new course  
14 instructors to build additional capacity.

15 (44) \$6,139,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$11,100,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for  
18 compensation support.

19 (45) \$180,000 of the general fund—state appropriation for fiscal  
20 year 2025 and \$400,000 of the workforce education investment account—  
21 state appropriation are provided solely for Renton Technical College.  
22 Of the amounts provided in this subsection:

23 (a) \$400,000 of the workforce education investment account—state  
24 appropriation is for the college to award full tuition and fees to  
25 students who attend the college and graduated high school in the  
26 school district where the main campus is located. Eligible students  
27 must complete a free application for federal student aid or the  
28 Washington application for state financial aid. A report on the  
29 number of students utilizing the funding must be submitted to the  
30 appropriate committees of the legislature by January 15, 2024.

31 (b) \$180,000 of the general fund—state appropriation for fiscal  
32 year 2025 is for continuing outreach and participation in running  
33 start and adult education programs.

34 (46)(a) \$350,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$350,000 of the general fund—state appropriation  
36 for fiscal year 2025 are provided solely for the state board to  
37 administer a pilot program to increase career and technical education  
38 dual credit participation and credential attainment in professional  
39 technical programs. The state board, in collaboration with the office

1 of the superintendent of public instruction, must select up to three  
2 community colleges to participate in the pilot program during the  
3 2023-24 and 2024-25 academic years. The three colleges must be  
4 located within the same educational service district and must be  
5 located in a county with a population between 115,000 and 150,000.  
6 Funding provided within this subsection is sufficient to cover the  
7 costs incurred by school districts in the region of the colleges  
8 participating in the career and technical education dual credit grant  
9 program, including:

10 (i) Subsidized out-of-pocket costs to students and families for  
11 supplies, textbooks, materials, and credit transcription fees;

12 (ii) Outreach to prospective students and students who have  
13 completed career and technical education dual credit courses and are  
14 eligible to receive postsecondary credit to encourage participation  
15 and credit transcription;

16 (iii) Costs associated with staff or teacher time dedicated to  
17 curriculum alignment or the development of articulation agreements;  
18 and

19 (iv) Equipment and supplies for career and technical education  
20 dual credit courses required to meet postsecondary learning  
21 objectives.

22 (b) By June 30, 2025, the state board, in collaboration with the  
23 office of the superintendent of public instruction, must report to  
24 the appropriate committees of the legislature with findings and  
25 recommendations regarding scalable implementation strategies for  
26 expanding the pilot program statewide. The state board must establish  
27 a stakeholder committee that is representative of students, faculty,  
28 staff, and agency representatives to inform this work. The report  
29 must include recommendations on the following topics:

30 (i) Course articulation and development of model articulation  
31 agreements;

32 (ii) Data collection and reporting;

33 (iii) Credit transcription and transfer;

34 (iv) Student advising and career guidance supports;

35 (v) Alignment of career and technical education dual credit  
36 programs with credential pathways and in-demand career fields;

37 (vi) Funding for industry-recognized credentials;

38 (vii) Identification of priority courses and programs; and

39 (viii) Evaluation of the statewide enrollment and data system,  
40 and recommendations for improvements to or replacement of the system

1 to reflect articulation agreement data, student data, and  
2 transcription information to support data validity, credit  
3 portability, and program improvement.

4 (47) \$500,000 of the workforce education investment account—state  
5 appropriation is provided solely for Olympic College to partner with  
6 regional high schools for college in the high school courses on-site  
7 at one or more regional high schools.

8 (48) \$6,340,000 of the workforce education investment account—  
9 state appropriation is provided solely for implementation of Second  
10 Substitute House Bill No. 1559 (postsecondary student needs). If the  
11 bill is not enacted by June 30, 2023, the amounts provided in this  
12 subsection shall lapse.

13 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

14	General Fund—State Appropriation (FY 2024). . . . .	\$417,724,000
15	General Fund—State Appropriation (FY 2025). . . . .	\$425,782,000
16	Aquatic Lands Enhancement Account—State	
17	Appropriation. . . . .	\$1,646,000
18	Climate Commitment Account—State Appropriation. . . . .	\$3,150,000
19	Natural Climate Solutions Account—State	
20	Appropriation. . . . .	\$820,000
21	Statewide 988 Behavioral Health Crisis Response Line	
22	Account—State Appropriation. . . . .	\$1,213,000
23	University of Washington Building Account—State	
24	Appropriation. . . . .	\$1,546,000
25	Education Legacy Trust Account—State Appropriation. . . . .	\$37,448,000
26	Economic Development Strategic Reserve Account—State	
27	Appropriation. . . . .	\$3,110,000
28	Biotoxin Account—State Appropriation. . . . .	\$613,000
29	Dedicated Cannabis Account—State Appropriation	
30	(FY 2024). . . . .	\$350,000
31	Dedicated Cannabis Account—State Appropriation	
32	(FY 2025). . . . .	\$360,000
33	Accident Account—State Appropriation. . . . .	\$8,128,000
34	Medical Aid Account—State Appropriation. . . . .	\$7,697,000
35	Workforce Education Investment Account—State	
36	Appropriation. . . . .	\$78,077,000
37	Geoduck Aquaculture Research Account—State	
38	Appropriation. . . . .	\$414,000

1 TOTAL APPROPRIATION. . . . . \$988,078,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$49,289,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$50,374,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the  
7 implementation of the college affordability program as set forth in  
8 RCW 28B.15.066.

9 (2) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$200,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for labor archives of  
12 Washington. The university shall work in collaboration with the state  
13 board for community and technical colleges.

14 (3) \$8,000,000 of the education legacy trust account—state  
15 appropriation is provided solely for the family medicine residency  
16 network at the university to maintain the number of residency slots  
17 available in Washington.

18 (4) The university must continue work with the education research  
19 and data center to demonstrate progress in computer science and  
20 engineering enrollments. By September 1st of each year, the  
21 university shall provide a report including but not limited to the  
22 cost per student, student completion rates, and the number of low-  
23 income students enrolled in each program, any process changes or  
24 best-practices implemented by the university, and how many students  
25 are enrolled in computer science and engineering programs above the  
26 prior academic year.

27 (5) \$14,000,000 of the education legacy trust account—state  
28 appropriation is provided solely for the expansion of degrees in the  
29 department of computer science and engineering at the Seattle campus.

30 (6) \$3,062,000 of the economic development strategic reserve  
31 account—state appropriation is provided solely to support the joint  
32 center for aerospace innovation technology.

33 (7) The University of Washington shall not use funds appropriated  
34 in this section to support intercollegiate athletics programs.

35 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$7,345,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the continued operations and  
38 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
39 school program.

1 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,625,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the institute for stem cell  
4 and regenerative medicine. Funds appropriated in this subsection must  
5 be dedicated to research utilizing pluripotent stem cells and related  
6 research methods.

7 (10) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$500,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided to the University of Washington to  
10 support youth and young adults experiencing homelessness in the  
11 university district of Seattle. Funding is provided for the  
12 university to work with community service providers and university  
13 colleges and departments to plan for and implement a comprehensive  
14 one-stop center with navigation services for homeless youth; the  
15 university may contract with the department of commerce to expand  
16 services that serve homeless youth in the university district.

17 (11) \$1,200,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$1,200,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$1,200,000 of the workforce education  
20 investment account—state appropriation are provided solely for the  
21 adult psychiatry residency program at the University of Washington to  
22 offer additional residency positions that are approved by the  
23 accreditation council for graduate medical education.

24 (12) \$1,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for  
26 fiscal year 2025 are provided solely for the University of  
27 Washington's psychiatry integrated care training program.

28 (13) \$427,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$427,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$426,000 of the workforce education investment  
31 account—state appropriation are provided solely for child and  
32 adolescent psychiatry residency positions that are approved by the  
33 accreditation council for graduate medical education, as provided in  
34 RCW 28B.20.445.

35 (14) \$1,000,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$1,000,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the  
38 University of Washington School of Dentistry to support its role as a



1 major oral health provider to individuals covered by medicaid and the  
2 uninsured.

3 (15) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$200,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the pre-law pipeline and  
6 social justice program at the University of Washington-Tacoma.

7 (16) \$226,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$226,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the university's neurology  
10 department to create a telemedicine program to disseminate dementia  
11 care best practices to primary care practitioners using the project  
12 ECHO model. The program shall provide a virtual connection for  
13 providers and content experts and include didactics, case  
14 conferences, and an emphasis on practice transformation and systems-  
15 level issues that affect care delivery. The initial users of this  
16 program shall include referral sources in health care systems and  
17 clinics, such as the university's neighborhood clinics and Virginia  
18 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
19 from smaller clinics and practices per year.

20 (17) \$102,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$102,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the university's center for  
23 international trade in forest products.

24 (18) \$650,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$650,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the Latino center for  
27 health.

28 (19) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for a firearm policy research  
31 program. The program will:

32 (a) Support investigations of firearm death and injury risk  
33 factors;

34 (b) Evaluate the effectiveness of state firearm laws and  
35 policies;

36 (c) Assess the consequences of firearm violence; and

37 (d) Develop strategies to reduce the toll of firearm violence to  
38 citizens of the state.

1 (20) \$400,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$400,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the climate impacts group in  
4 the college of the environment.

5 (21) \$300,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$300,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the college of education to  
8 collaborate with teacher preparation programs and the office of the  
9 superintendent of public instruction to develop open access climate  
10 science educational curriculum for use in teacher preparation  
11 programs.

12 (22) \$300,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$300,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the Harry Bridges center for  
15 labor studies. The center shall work in collaboration with the state  
16 board for community and technical colleges.

17 (23) \$8,000,000 of the workforce education investment account—  
18 state appropriation is provided solely for employee compensation,  
19 academic program enhancements, student support services, and other  
20 institutional priorities that maintain a quality academic experience  
21 for Washington students.

22 (24) \$8,000,000 of the workforce education investment account—  
23 state appropriation is provided solely to maintain degree production  
24 in the college of engineering at the Seattle campus.

25 (25) \$3,448,000 of the workforce education investment account—  
26 state appropriation is provided solely to expand the Washington state  
27 academic redshirt program on the Seattle campus and establish a  
28 program on the Bothell campus. A report on the metrics of the program  
29 must be submitted to the appropriate committees of the legislature by  
30 December 1, 2024.

31 (26) \$2,700,000 of the workforce education investment account—  
32 state appropriation is provided solely to maintain degree capacity  
33 and undergraduate enrollments in engineering, mathematics, and  
34 science programs to support the biomedical innovation partnership  
35 zone at the Bothell campus.

36 (27) \$3,268,000 of the workforce education investment account—  
37 state appropriation is provided solely to maintain bachelor of  
38 science programs in mechanical and civil engineering to support

1 increased student and local employer demand for graduates in these  
2 fields at the Tacoma campus.

3 (28) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$150,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$946,000 of the workforce education investment  
6 account—state appropriation are provided solely for Washington  
7 mathematics, engineering, science achievement programs to provide  
8 enrichment opportunities in mathematics, engineering, science, and  
9 technology to students who are traditionally underrepresented in  
10 these programs.

11 (29) \$75,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$75,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for a community care coordinator  
14 for transitional-age youth for the doorway project in partnership  
15 with the Seattle campus.

16 (30) \$12,000,000 of the workforce education investment account—  
17 state appropriation is provided solely for the expansion of the Paul  
18 G. Allen school of computer science and engineering in order to award  
19 an additional 100 degrees per year focusing on traditionally  
20 underrepresented students. A report on the program graduation rates,  
21 waitlist for entry into the program, time to degree completion, and  
22 degrees awarded must be submitted to the appropriate committees of  
23 the legislature June 30, 2024, and June 30, 2025.

24 (31) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$200,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely to expand a series of online  
27 courses related to behavioral health and student well-being that are  
28 currently offered at the Bothell campus for school district staff.  
29 The standards for the courses must be consistent with knowledge,  
30 skill, and performance standards related to mental health and well-  
31 being of public school students. The online courses must provide:

32 (a) Foundational knowledge in behavioral health, mental health,  
33 and mental illness;

34 (b) Information on how to assess, intervene upon, and refer  
35 behavioral health and intersection of behavioral health and substance  
36 use issues; and

37 (c) Approaches to promote health and positively influence student  
38 health behaviors.

1 (32) To ensure transparency and accountability, in the 2023-2025  
2 fiscal biennium the University of Washington shall comply with any  
3 and all financial and accountability audits by the Washington state  
4 auditor including any and all audits of university services offered  
5 to the general public, including those offered through any public-  
6 private partnership, business venture, affiliation, or joint venture  
7 with a public or private entity, except the government of the United  
8 States. The university shall comply with all state auditor requests  
9 for the university's financial and business information including the  
10 university's governance and financial participation in these public-  
11 private partnerships, business ventures, affiliations, or joint  
12 ventures with a public or private entity. In any instance in which  
13 the university declines to produce the information to the state  
14 auditor, the university will provide the state auditor a brief  
15 summary of the documents withheld and a citation of the legal or  
16 contractual provision that prevents disclosure. The summaries must be  
17 compiled into a report by the state auditor and provided on a  
18 quarterly basis to the legislature.

19 (33) \$600,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$600,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the Burke museum of natural  
22 history and culture to make education programs offered by the museum  
23 accessible to more students across Washington, especially students in  
24 underserved schools and locations. The funding shall be used for:

25 (a) Increasing the number of students who participate in Burke  
26 education programs at reduced or no cost, including virtual programs;

27 (b) Providing bus reimbursement for students visiting the museum  
28 on field trips and to support travel to bring museum programs across  
29 the state;

30 (c) Staff who will form partnerships with school districts to  
31 serve statewide communities more efficiently and equitably, including  
32 through the Burkemobile program; and

33 (d) Support of tribal consultation work, including expanding  
34 Native programming, and digitization of Native collections.

35 (34) \$410,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$410,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the university's center for  
38 human rights. The appropriation must be used to supplement, not  
39 supplant, other funding sources for the center for human rights.

1 (35) \$143,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$143,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to the University of Washington  
4 for the establishment and operation of the state forensic  
5 anthropologist. The university shall work in conjunction with and  
6 provide the full funding directly to the King county medical  
7 examiner's office to support the statewide work of the state forensic  
8 anthropologist.

9 (36) \$64,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$64,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for one full-time mental health  
12 counselor licensed under chapter 18.225 RCW who has experience and  
13 training specifically related to working with active members of the  
14 military or military veterans.

15 (37) \$443,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$443,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the creation of the center  
18 for environmental forensic science.

19 (38) \$1,250,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$1,250,000 of the general fund—state  
21 appropriation are provided solely for the community-engagement test  
22 to facilitate clean energy transitions by partnering with  
23 communities, utilities, and project developers.

24 (39) \$2,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$2,000,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for staffing  
27 and operational expenditures related to the battery fabrication  
28 testbed.

29 (40) \$505,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$505,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for pharmacy behavioral health.  
32 The University of Washington school of pharmacy/medicine pharmacy  
33 services will hire two residency training positions and one  
34 behavioral health faculty to create a residency program focused on  
35 behavioral health.

36 (41) \$1,242,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$1,242,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$742,000 of the workforce education  
39 investment account—state appropriation are provided solely for an

1 increase in the number of nursing slots and graduates in the already  
2 established accelerated bachelor of science in nursing program. Of  
3 the amounts provided in this subsection, \$273,000 of the general fund  
4 —state appropriation for fiscal year 2024 and \$273,000 of the general  
5 fund—state appropriation for fiscal year 2025 are provided solely for  
6 the Tacoma school of nursing and healthcare leadership.

7 (42) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$100,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the memory and brain  
10 wellness center to support the statewide expansion of the dementia  
11 friends program.

12 (43) \$77,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$77,000 of the general fund—state appropriation are  
14 provided solely to maintain a data repository to assist the state and  
15 all political subdivisions with evaluating whether and to what extent  
16 existing laws and practices with respect to voting and elections are  
17 consistent with public policy, implementing best practices in voting  
18 and elections, and to investigate potential infringements upon the  
19 right to vote.

20 (44) \$122,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$122,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for sexual assault nurse  
23 examiner training.

24 (45) Within existing resources, the institution must resume a  
25 mentoring, organization, and social support for autism inclusion on  
26 campus program. The program must focus on academic coaching, peer-  
27 mentoring, support for social interactions, and career preparation.

28 (46) \$6,318,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$11,008,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 compensation support.

32 (47) \$712,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$4,183,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the behavioral health  
35 teaching faculty physician and facility support.

36 (48) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely to develop a framework for research to  
38 help determine inequities in poverty, access to service, language,

1 barriers, and access to justice for individuals of Middle Eastern  
2 descent.

3 (49) \$3,000,000 of the climate commitment account—state  
4 appropriation is provided solely for the development of an energy  
5 transformation strategy to modernize the energy infrastructure and  
6 better align the institution's sustainability values at the Seattle  
7 campus.

8 (50) \$194,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$138,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the implementation of  
11 Engrossed Substitute House Bill No. 1282 (public building materials).  
12 If the bill is not enacted by June 30, 2023, the amounts provided in  
13 this subsection shall lapse.

14 (51) \$2,140,000 of the workforce education investment account—  
15 state appropriation is provided solely for increasing enrollments in  
16 computing and engineering programs at the Tacoma campus.

17 (52) \$4,326,000 of the workforce education investment account—  
18 state appropriation is provided solely for the expansion of the  
19 regional initiatives in dental education (RIDE) program.

20 (53)(a) \$800,000 of the workforce education investment account—  
21 state appropriation is provided solely for the colab for community  
22 and behavioral health policy to collaborate with the Latino center  
23 for health and allies in healthier systems for health and abundance  
24 in youth to pilot test a culturally responsive training curricula for  
25 an expanded children's mental health workforce in community  
26 behavioral health sites. Community and lived experience stakeholders,  
27 representing communities of color, must make up over half of the  
28 project team. The pilot implementation shall include expansion of:

29 (i) The clinical training of both a lived experience workforce  
30 and licensed workforce to provide culturally responsive and evidence-  
31 informed mental health services focused on families, children, and  
32 youth;

33 (ii) An implementation plan that allows for local flexibility and  
34 local community input; and

35 (iii) An evaluation plan that will yield information about the  
36 potential success in implementation statewide and the improved  
37 experiences of those seeking mental health services.

1 (b) The project team must report its findings and recommendations  
2 to the appropriate committees of the legislature in compliance with  
3 RCW 43.01.036 by June 30, 2025.

4 (54) \$520,000 of the natural climate solutions account—state  
5 appropriation is provided solely for the biological response to ocean  
6 acidification to advance high-priority biological experiments to  
7 better understand the relationship between marine organisms and ocean  
8 acidification.

9 (55) \$300,000 of the natural climate solutions account—state  
10 appropriation is provided solely for monitoring assistance at the  
11 Washington ocean acidification center.

12 (56) \$108,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$108,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the continued implementation  
15 of chapter 191, Laws of 2022 (E2SHB 1181).

16 (57) \$2,083,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$2,083,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 continued implementation of chapter 272, Laws of 2021 (E2SSB 5194).

20 (58) \$225,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$201,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the continued implementation  
23 of RCW 49.60.525 (racial restrictions/review).

24 (59) \$205,000 of the general fund—state appropriation for fiscal  
25 year 2024 is provided solely to organize and facilitate the difficult  
26 to discharge task force described in section 135(11) of this act and  
27 its operations, including any associated ad hoc subgroups through  
28 October 31, 2023.

29 (60) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$250,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the addictions, drug and  
32 alcohol institute to continue cannabis and public health impact  
33 research. Funding may be used to develop resources regarding the  
34 connection between first episode psychosis and cannabis use.

35 (61) \$2,224,000 of the workforce education investment account—  
36 state appropriation is provided solely for program support and  
37 student scholarships for the expansion of the master of arts in  
38 applied child and adolescent psychology program. Of the amounts  
39 provided in this subsection:



1 (a) \$1,116,000 of the workforce education investment account—  
2 state appropriation is provided solely for program support at the  
3 Seattle site.

4 (b) \$1,108,000 of the workforce education investment account—  
5 state appropriation is provided solely for student scholarships at  
6 the Seattle site.

7 (62) \$800,000 of the workforce education investment account—state  
8 appropriation is provided solely for the development and  
9 implementation of a program to support pathways from prison to the  
10 university's Tacoma campus. The university shall collaborate with  
11 formerly incarcerated women, Tacoma Community College, the freedom  
12 education project Puget Sound, the women's village, the state board  
13 for community and technical colleges, and the department of  
14 corrections, in development and implementation of the pathways  
15 program.

16 (63) \$250,000 of the workforce education investment account—state  
17 appropriation is provided solely for the startup program.

18 (64) \$1,397,000 of the workforce education investment account—  
19 state appropriation is provided solely for increased student support  
20 services at the Tacoma campus.

21 (65) \$798,000 of the workforce education investment account—state  
22 appropriation is provided solely for continued implementation of  
23 diversity, equity, inclusion, and antiracism professional development  
24 for faculty and staff, student training, and campus climate  
25 assessments pursuant to chapter 275, Laws of 2021 (E2SSB 5227).

26 (66) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for support and promotion of a  
29 long-term care nursing residency program and externship.

30 (67) \$200,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$200,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for nanocellulose based research  
33 to produce a replacement for cellophane and clear plastic products  
34 with one made with plant materials that is biodegradable.

35 (68) \$50,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$50,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for continuation of the  
38 collaborative for the advancement of telemedicine, hosted by the  
39 institution's telehealth services.

1 (69) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the center for health workforce  
3 studies to continue a program to track dental workforce trends,  
4 needs, and enhancements to better serve the increasing population and  
5 demand for access to adequate oral health care. The center shall  
6 continue the program in consultation with dental stakeholders  
7 including, but not limited to, provider associations and oral health  
8 philanthropic leaders. The workforce reporting program is to be  
9 considered a public-private partnership. The institutions may accept  
10 matching funds from interested stakeholders to help facilitate and  
11 administer the workforce reporting program. Information generated by  
12 the dental workforce reporting program shall be made available on the  
13 center's website in a deidentified, aggregate format.

14 (70) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$100,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for planning student studios to  
17 assist cities and counties with planning projects. Assistance shall  
18 focus on students and supporting faculty to facilitate on-site  
19 learning with cities and counties.

20 (71) The institution must report to and coordinate with the  
21 department of ecology to track expenditures from climate commitment  
22 act accounts, as defined and described in RCW 70A.65.300 and section  
23 302(13) of this act.

24 (72) \$586,000 of the workforce education investment account—state  
25 appropriation is provided solely for implementation of Second  
26 Substitute House Bill No. 1559 (postsecondary student needs). If the  
27 bill is not enacted by June 30, 2023, the amounts provided in this  
28 subsection shall lapse.

29 (73) \$364,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$364,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute House Bill No. 1745 (diversity clinical trials). If the  
33 bill is not enacted by June 30, 2023, the amounts provided in this  
34 subsection shall lapse.

35 (74) \$150,000 of the climate commitment account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Second Substitute House Bill No. 1181 (climate change/planning). If  
38 the bill is not enacted by June 30, 2023, the amounts provided in  
39 this subsection shall lapse.

1 (75) \$1,213,000 of the statewide 988 behavioral health crisis  
2 response account—state appropriation is provided solely for  
3 implementation of Engrossed Second Substitute House Bill No. 1134  
4 (988 system). If the bill is not enacted by June 30, 2023, the amount  
5 provided in this subsection shall lapse.

6 (76) \$225,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$225,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely to continue financial student  
9 assistance in public service oriented graduate and professional  
10 degree programs, referred to as "fee-based" programs, whose tuition  
11 for public service degrees is over \$18,000 per year. Programs shall  
12 create mechanisms to prioritize assistance to traditionally  
13 underrepresented students, specifically those who have expressed a  
14 commitment to service in the physician assistant, community oriented  
15 public health, or social work programs. The institution may offer  
16 financial assistance for students that volunteer or work with public  
17 health agencies, including as contact tracers.

18 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

19	General Fund—State Appropriation (FY 2024). . . . .	\$269,284,000
20	General Fund—State Appropriation (FY 2025). . . . .	\$272,180,000
21	Climate Commitment Account—State Appropriation. . . . .	\$8,321,000
22	Washington State University Building Account—State	
23	Appropriation. . . . .	\$792,000
24	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
25	Model Toxics Control Operating Account—State	
26	Appropriation. . . . .	\$2,076,000
27	Dedicated Cannabis Account—State Appropriation	
28	(FY 2024). . . . .	\$188,000
29	Dedicated Cannabis Account—State Appropriation	
30	(FY 2025). . . . .	\$194,000
31	Workforce Education Investment Account—State	
32	Appropriation. . . . .	\$45,991,000
33	TOTAL APPROPRIATION. . . . .	\$633,021,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$90,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$90,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a rural economic development  
2 and outreach coordinator.

3 (2) The university must continue work with the education research  
4 and data center to demonstrate progress in computer science and  
5 engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 (3) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for state match requirements  
15 related to the federal aviation administration grant.

16 (4) Washington State University shall not use funds appropriated  
17 in this section to support intercollegiate athletic programs.

18 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$7,000,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$22,800,000 of the workforce education  
21 investment account—state appropriation are provided solely for the  
22 continued development and operations of a medical school program in  
23 Spokane.

24 (6) \$135,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$135,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a honey bee biology research  
27 position.

28 (7) \$35,037,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$35,808,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 implementation of the college affordability program as set forth in  
32 RCW 28B.15.066.

33 (8) \$580,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$580,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the development of an  
36 organic agriculture systems degree program located at the university  
37 center in Everett.

38 (9) \$630,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$630,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the creation of an  
2 electrical engineering program located in Bremerton. At full  
3 implementation, the university is expected to increase degree  
4 production by 25 new bachelor's degrees per year. The university must  
5 identify these students separately when providing data to the  
6 education research data center as required in subsection (2) of this  
7 section.

8 (10) \$1,370,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$1,370,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 creation of software engineering and data analytic programs at the  
12 university center in Everett. At full implementation, the university  
13 is expected to enroll 50 students per academic year. The university  
14 must identify these students separately when providing data to the  
15 education research data center as required in subsection (2) of this  
16 section.

17 (11) General fund—state appropriations in this section are  
18 reduced to reflect a reduction in state-supported tuition waivers for  
19 graduate students. When reducing tuition waivers, the university will  
20 not change its practices and procedures for providing eligible  
21 veterans with tuition waivers.

22 (12) \$1,154,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,154,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for  
25 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
26 energy, tax incentives).

27 (13) \$376,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$376,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for chapter 202, Laws of 2017  
30 (children's mental health).

31 (14) \$585,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$585,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of chapter  
34 159, Laws of 2017 (elk hoof disease).

35 (15) \$2,076,000 of the model toxics control operating account—  
36 state appropriation is provided solely for the university's soil  
37 health initiative and its network of long-term agroecological  
38 research and extension (LTARE) sites. The network must include a  
39 Mount Vernon REC site.

1 (16) \$42,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$42,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for one full-time mental health  
4 counselor licensed under chapter 18.225 RCW who has experience and  
5 training specifically related to working with active members of the  
6 military or military veterans.

7 (17) \$33,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$33,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for compensation funding for  
10 Western Washington University employees that work on the Washington  
11 State University Everett campus.

12 (18) \$327,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$327,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for pharmacy behavioral health.  
15 Washington State University college of pharmacy and pharmaceutical  
16 sciences will hire two residency training positions and one  
17 behavioral health faculty to create a residency program focused on  
18 behavioral health.

19 (19) \$1,819,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$3,383,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for  
22 compensation support.

23 (20) \$608,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$608,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for the Washington state academy  
26 of sciences to provide support for core operations and to accomplish  
27 its mission of providing science in the service of Washington,  
28 pursuant to its memorandum of understanding with the university.

29 (21) \$188,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$188,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for stormwater research to study  
32 the long-term efficacy of green stormwater infrastructure that  
33 incorporates compost to remove pollutants.

34 (22) \$4,112,000 of the workforce education investment account—  
35 state appropriation is provided solely to establish a bachelor's  
36 degree in cybersecurity operations.

37 (23) \$68,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$68,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter  
2 212, Laws of 2022 (community solar projects).

3 (24) \$7,721,000 of the climate commitment account—state  
4 appropriation is provided solely for the creation of the institute  
5 for northwest energy futures.

6 (25) \$3,910,000 of the workforce education investment account—  
7 state appropriation is provided solely for increasing nursing  
8 salaries at the institution.

9 (26) \$476,000 of the workforce education investment account—state  
10 appropriation is provided solely for nursing program equipment.

11 (27) \$2,521,000 of the workforce education investment account—  
12 state appropriation is provided solely for the establishment of a  
13 bachelor of science in public health degree at the Pullman, Spokane,  
14 and Vancouver campuses.

15 (28) \$600,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$600,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for increasing the base funding  
18 for the William D. Ruckleshaus Center.

19 (29) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for test sites on grass breeding  
22 to be established to research and design ideal soil infill types for  
23 regional locations, drainage, and management practices.

24 (30) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the energy program for  
27 residential energy code education and support, including training,  
28 hotline support to the building industry, and information material  
29 and web resources.

30 (31) \$1,596,000 of the workforce education investment account—  
31 state appropriation is provided solely for the creation of a  
32 bachelor's and master's degree in social work at the Tri-Cities  
33 campus.

34 (32) \$2,000,000 of the workforce education investment account—  
35 state appropriation is provided solely for the expansion of rural  
36 physician residencies.

37 (33) The institution must report to and coordinate with the  
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section  
2 302(13) of this act.

3 (34) \$496,000 of the workforce education investment account—state  
4 appropriation is provided solely for implementation of Second  
5 Substitute House Bill No. 1559 (postsecondary student needs). If the  
6 bill is not enacted by June 30, 2023, the amounts provided in this  
7 subsection shall lapse.

8 (35) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$100,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Second  
11 Substitute House Bill No. 1391 (energy in buildings). If the bill is  
12 not enacted by June 30, 2023, the amounts provided in this subsection  
13 shall lapse.

14 (36) \$77,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for implementation of Second Substitute  
16 House Bill No. 1390 (district energy systems). If the bill is not  
17 enacted by June 30, 2023, the amount provided in this subsection  
18 shall lapse.

19 (37) \$600,000 of the climate commitment account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Second Substitute House Bill No. 1216 (clean energy siting), for a  
22 least-conflict pumped storage siting project.

23 (38)(a) \$800,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$700,000 of the general fund—state appropriation  
25 for fiscal year 2025 are provided solely for the development and  
26 implementation of a Native American scholarship program during the  
27 2023-2025 biennium. Of the amounts in this subsection, no more than  
28 \$300,000 of the general fund—state appropriation for fiscal year 2024  
29 and \$200,000 of the general fund—state appropriation for fiscal year  
30 2025 may be spent on administration; development of the program;  
31 support services for students; outreach regarding the program; and  
32 technical support for application.

33 (b) "Eligible student" means a member of a federally recognized  
34 Indian tribe located within the United States who files a free  
35 application for federal student aid (FAFSA) and enrolls in an  
36 undergraduate degree program. Eligible students need to maintain  
37 satisfactory academic progress during the 2023-2025 biennium to  
38 remain eligible for the scholarship. The institution shall determine



1 award priorities based on tribal consultation. Awards must be  
2 distributed to students no later than May of each fiscal year.

3 (c) The institution must submit a report to the appropriate  
4 committees of the legislature by June 30, 2025. The report must  
5 include: The number of eligible students; the number of students who  
6 receive a scholarship; how recipients were determined; and how many  
7 members of federally recognized Indian tribes in Washington received  
8 scholarships versus members of federally recognized Indian tribes  
9 from other states.

10 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

11	General Fund—State Appropriation (FY 2024). . . . .	\$63,325,000
12	General Fund—State Appropriation (FY 2025). . . . .	\$63,918,000
13	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
14	Workforce Education Investment Account—State	
15	Appropriation. . . . .	\$19,930,000
16	TOTAL APPROPRIATION. . . . .	\$164,011,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) At least \$350,000 of the general fund—state appropriation for  
20 fiscal year 2024 and at least \$350,000 of the general fund—state  
21 appropriation for fiscal year 2025 must be expended on the Northwest  
22 autism center.

23 (2) The university must continue work with the education research  
24 and data center to demonstrate progress in computer science and  
25 engineering enrollments. By September 1st of each year, the  
26 university shall provide a report including but not limited to the  
27 cost per student, student completion rates, and the number of low-  
28 income students enrolled in each program, any process changes or  
29 best-practices implemented by the university, and how many students  
30 are enrolled in computer science and engineering programs above the  
31 prior academic year.

32 (3) Eastern Washington University shall not use funds  
33 appropriated in this section to support intercollegiate athletics  
34 programs.

35 (4) \$12,586,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$12,862,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the

1 implementation of the college affordability program as set forth in  
2 RCW 28B.15.066.

3 (5) Within amounts appropriated in this section, the university  
4 is encouraged to increase the number of tenure-track positions  
5 created and hired.

6 (6) \$2,274,000 of the workforce education investment account—  
7 state appropriation is provided solely for institution operating  
8 costs, including compensation and central services, in recognition  
9 that these costs exceed estimated increases in undergraduate  
10 operating fee revenue as a result of RCW 28B.15.067.

11 (7) \$2,636,000 of the workforce education investment account—  
12 state appropriation is provided solely to maintain a computer  
13 engineering degree program in the college of science, technology,  
14 engineering, and math.

15 (8) \$300,000 of the workforce education investment account—state  
16 appropriation is provided solely to establish a center for inclusive  
17 excellence for faculty and staff.

18 (9) \$523,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$930,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for compensation support.

21 (10) \$4,598,000 of the workforce education investment account—  
22 state appropriation is provided solely to expand faculty and staff to  
23 create a cohort of 80 students in the bachelor of nursing program.

24 (11) \$235,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$241,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the continued implementation  
27 of RCW 49.60.525 (racial restrictions/review).

28 (12) \$500,000 of the workforce education investment account—state  
29 appropriation is provided solely for the establishment of a  
30 university mathematics, engineering, and science achievement program.

31 (13) \$838,000 of the workforce education investment account—state  
32 appropriation is provided solely for campus security personnel in  
33 Spokane and an additional police officer at the Cheney campus.

34 (14) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$100,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for planning student studios to  
37 assist cities and counties with planning projects. Assistance shall  
38 focus on students and supporting faculty to facilitate on-site  
39 learning with cities and counties.

1 (15) \$156,000 of the workforce education investment account—state  
2 appropriation is provided solely for implementation of Second  
3 Substitute House Bill No. 1559 (postsecondary student needs). If the  
4 bill is not enacted by June 30, 2023, the amounts provided in this  
5 subsection shall lapse.

6 (16) \$35,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$10,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Second  
9 Substitute House Bill No. 1028 (crime victims and witnesses). If the  
10 bill is not enacted by June 30, 2023, the amounts provided in this  
11 subsection shall lapse.

12 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

13	General Fund—State Appropriation (FY 2024). . . . .	\$65,860,000
14	General Fund—State Appropriation (FY 2025). . . . .	\$66,641,000
15	Central Washington University Capital Projects	
16	Account—State Appropriation. . . . .	\$76,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
18	Workforce Education Investment Account—State	
19	Appropriation. . . . .	\$8,519,000
20	TOTAL APPROPRIATION. . . . .	\$160,172,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) The university must continue work with the education research  
24 and data center to demonstrate progress in engineering enrollments.  
25 By September 1st of each year, the university shall provide a report  
26 including but not limited to the cost per student, student completion  
27 rates, and the number of low-income students enrolled in each  
28 program, any process changes or best-practices implemented by the  
29 university, and how many students are enrolled in engineering  
30 programs above the prior academic year.

31 (2) Central Washington University shall not use funds  
32 appropriated in this section to support intercollegiate athletics  
33 programs.

34 (3) \$14,186,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$14,498,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the  
37 implementation of the college affordability program as set forth in  
38 RCW 28B.15.066.

1 (4) Within amounts appropriated in this section, the university  
2 is encouraged to increase the number of tenure-track positions  
3 created and hired.

4 (5) \$2,236,000 of the workforce education investment account—  
5 state appropriation is provided solely for institution operating  
6 costs, including compensation and central services, in recognition  
7 that these costs exceed estimated increases in undergraduate  
8 operating fee revenue as a result of RCW 28B.15.067.

9 (6) \$1,050,000 of the workforce education investment account—  
10 state appropriation is provided solely to increase the number of  
11 certified K-12 teachers.

12 (7) \$736,000 of the workforce education investment account—state  
13 appropriation is provided solely to maintain mental health counseling  
14 positions.

15 (8) \$587,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,074,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for compensation support.

18 (9) \$1,406,000 of the workforce education investment account—  
19 state appropriation is provided solely for student success. Students  
20 will receive discipline specific tutoring programs, peer assisted  
21 learning sessions, and academic success coaching.

22 (10) \$967,000 of the workforce education investment account—state  
23 appropriation is provided solely to develop and implement grow your  
24 own residency programs in high need areas of elementary, bilingual,  
25 special education, and English language learners.

26 (11) \$844,000 of the workforce education investment account—state  
27 appropriation is provided solely for dual language expansion programs  
28 in Yakima and Des Moines.

29 (12) \$168,000 of the workforce education investment account—state  
30 appropriation is provided solely for implementation of Second  
31 Substitute House Bill No. 1559 (postsecondary student needs). If the  
32 bill is not enacted by June 30, 2023, the amounts provided in this  
33 subsection shall lapse.

34 (13) \$25,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for implementation of Second Substitute  
36 House Bill No. 1028 (crime victims and witnesses). If the bill is not  
37 enacted by June 30, 2023, the amount provided in this subsection  
38 shall lapse.

1 (14) \$57,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of Second Substitute  
3 House Bill No. 1390 (district energy systems). If the bill is not  
4 enacted by June 30, 2023, the amount provided in this subsection  
5 shall lapse.

6 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

7	General Fund—State Appropriation (FY 2024). . . . .	\$36,808,000
8	General Fund—State Appropriation (FY 2025). . . . .	\$35,163,000
9	The Evergreen State College Capital Projects	
10	Account—State Appropriation. . . . .	\$80,000
11	Education Legacy Trust Account—State Appropriation. . . . .	\$5,450,000
12	Workforce Education Investment Account—State	
13	Appropriation. . . . .	\$6,239,000
14	TOTAL APPROPRIATION. . . . .	\$83,740,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$4,315,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$4,410,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the implementation of the  
20 college affordability program as set forth in RCW 28B.15.066.

21 (2) Funding provided in this section is sufficient for The  
22 Evergreen State College to continue operations of the Longhouse  
23 Center and the Northwest Indian applied research institute.

24 (3) Within amounts appropriated in this section, the college is  
25 encouraged to increase the number of tenure-track positions created  
26 and hired.

27 (4) \$3,771,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$2,445,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the Washington state  
30 institute for public policy to initiate, sponsor, conduct, and  
31 publish research that is directly useful to policymakers and manage  
32 reviews and evaluations of technical and scientific topics as they  
33 relate to major long-term issues facing the state. Within the amounts  
34 provided in this subsection (4):

35 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000  
36 of the amounts in fiscal year 2025 are provided for administration  
37 and core operations.

1 (b) \$1,229,000 of the amounts in fiscal year 2024 and \$529,000 of  
2 the amounts in fiscal year 2025 are provided solely for ongoing and  
3 continuing studies on the Washington state institute for public  
4 policy's work plan.

5 (c) \$291,000 of the amount in fiscal year 2024 is provided solely  
6 for a literature review, program mapping, and quantitative analysis  
7 regarding the impact of the volunteer guardian ad litem program in  
8 dependency cases. The study must examine the structural racism and  
9 inequities in the dependency system, and must include an analysis of  
10 potential solutions. The study must be submitted to the appropriate  
11 committees of the legislature by June 30, 2024.

12 (d) \$150,000 of the amount for fiscal year 2024 is provided  
13 solely for the institute to update the report prepared pursuant to  
14 section 5, chapter 231, laws of 2007 (permitting requirements). At a  
15 minimum, the report must include input from cities, counties,  
16 building industries, and building officials. The report must identify  
17 best practices on how local government could modify or improve their  
18 services in issuing permits. The report is due to the appropriate  
19 committees of the legislature by June 30, 2024.

20 (e)(i) \$154,000 of the amount for fiscal year 2024 is provided  
21 solely for the institute to examine the costs associated with  
22 conservation district elections under current law, and the projected  
23 costs and benefits for shifting conservation district election to be  
24 held on general election ballots under Title 29A RCW. The examination  
25 must include, to the extent that the data allows:

26 (A) An analysis of the amount of money that each conservation  
27 district spends on holding elections for supervisors under current  
28 law, and a description of the funding sources that each conservation  
29 district utilizes to fund its elections;

30 (B) Information about voter turnout in each conservation district  
31 supervisor election in at least the past six years and up to the past  
32 20 years, if the conservation district has such data, as well as a  
33 calculation of the total cost per ballot cast that each conservation  
34 district spent in those elections;

35 (C) A projection of the costs that would be expected to be  
36 incurred by each county and each conservation district for its  
37 supervisor elections if the district were to hold its supervisor  
38 elections on general election ballots under the processes and  
39 procedures in Title 29A RCW, including:

40 (I) Switching all supervisor positions to elected positions; and

1 (II) Changing term lengths to four years, with terms staggered  
2 such that elections are held every two years, to align with the  
3 elections for other local government officials;

4 (D) A projection of the costs that would be expected to be  
5 incurred by each county and each conservation district for its  
6 supervisor elections if, in addition to the changes described in  
7 (e)(i)(C) of this subsection, the conservation districts were divided  
8 into zones such that each zone is represented by a single supervisor,  
9 rather than electing each supervisor at-large throughout the  
10 district; and

11 (E) An overall description of potential nonmonetary costs and  
12 benefits associated with switching conservation district supervisor  
13 elections to the general election ballots under Title 29A RCW and  
14 incorporating the changes described in (e)(i)(C) and (D) of this  
15 subsection.

16 (ii) A preliminary report which contains any available  
17 information to date must be completed by December 1, 2023. A final  
18 report must be completed by June 30, 2024, and submitted in  
19 accordance with RCW 43.01.036 to the standing committees of the house  
20 of representatives and the senate with jurisdiction over elections  
21 and conservation district issues.

22 (f) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of  
23 the amounts for fiscal year 2025 are provided solely for the  
24 institute to conduct a review of all assessments and charges imposed  
25 on individuals incarcerated in department of corrections facilities  
26 and their family members and its effect on the financial status of  
27 incarcerated individuals. The review must include, at a minimum:

28 (i) An evaluation of all costs incurred by incarcerated  
29 individuals for items that include but are not limited to:

30 (A) Food;

31 (B) Commissary items;

32 (C) Personal hygiene items;

33 (D) Electronic devices and services, tablets, digital stamps, and  
34 downloadable media and services such as music, movies, and other  
35 programs;

36 (E) Stationary, mail, and postage;

37 (F) Communication devices such as telephones, local and nonlocal  
38 telephone services, and video chat services;

39 (G) Clothing and shoes;

1 (H) Copayments for medical, dental, and optometry visits, care,  
2 and medication;

3 (I) Eyeglasses;

4 (J) Gym, television services, and any other recreational  
5 activities;

6 (K) Educational and vocational classes, programming, and related  
7 materials; and

8 (L) Any and all items and services charged to incarcerated  
9 persons under RCW 72.09.450 and 72.09.470 including, but not limited  
10 to, a complete list of any other item that an individual was or could  
11 have been charged for while incarcerated;

12 (ii) A complete itemized list of: (A) All items in (f)(i) of this  
13 subsection; (B) the cost of each item and service purchased by the  
14 department or negotiated with a vendor in (f)(i) of this subsection;  
15 (C) the resale or purchased price charged to incarcerated individuals  
16 and their family members for the same items in (f)(i) of this  
17 subsection; (D) the revenue or profit retained or reinvested by the  
18 department for each individual item in (f)(i) of this subsection; (E)  
19 the cost of items and services listed in (f)(i) of this subsection  
20 compared to comparable items and services that are not provided  
21 through correctional industries; and (F) an assessment of the prices  
22 charged for the items and services listed in (f)(i) of this  
23 subsection as compared to comparable items and services provided by  
24 other companies and vendors that do not service prisons;

25 (iii) A complete list of all items including, but not limited to,  
26 clothing and personal hygiene items, that are distributed monthly  
27 free of charge: (A) To all incarcerated individuals irrespective of  
28 their financial status; and (B) solely to indigent inmates as defined  
29 in RCW 72.09.015 provided the individual remains in indigent status  
30 during his or her period of incarceration;

31 (iv) The average annual debt incurred by an individual while  
32 incarcerated. This includes debt solely recorded and posted by the  
33 department for debt incurred between the individual's first day of  
34 confinement within the department of corrections through the  
35 individual's day of release from incarceration from prison;

36 (v) The average debt owed by incarcerated individuals to the  
37 department for items and services under (f)(i) of this subsection  
38 upon release from confinement;



1 (vi) The average amount paid by incarcerated individuals to the  
2 department for items and services under (f)(i) of this subsection  
3 during their period of confinement;

4 (vii) A list of the: (A) Required deductions from wages and  
5 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)  
6 required deductions from the funds received, by the department on  
7 behalf of an incarcerated person from outside sources, in addition to  
8 an incarcerated individual's wages or gratuities pursuant to RCW  
9 72.09.480; and (C) wages and gratuities earned by an incarcerated  
10 individual and any funds received, by the department on behalf of an  
11 incarcerated person, from outside sources for specific items listed  
12 in (f)(i) of this subsection that are exempt from statutory  
13 deductions;

14 (viii) The average amount of funds remaining in an incarcerated  
15 individual's savings account at the time of his or her release from  
16 confinement; and

17 (ix) A review and evaluation of the fines, fees, and commission  
18 generated from any of the items and services listed in (f)(i) of this  
19 subsection that are used in the department's budget.

20 The institute must provide a final report to the governor and the  
21 appropriate committees of the legislature by September 30, 2024.

22 (g)(i) \$50,000 of the amount for fiscal year 2024 is provided  
23 solely for the institute to study the contracting practices for goods  
24 and services, and manufactured products, made or offered by  
25 correctional industries to state agencies and various political  
26 subdivisions within the state. A cost benefit analysis must be  
27 included in the report which must:

28 (A) Determine the costs of all contracts utilizing the labor of  
29 incarcerated individuals providing services or the manufacture of  
30 goods for state entities and other political subdivisions;

31 (B) Compare the cost savings to the state of Washington that is  
32 projected when those goods and services are procured from or produced  
33 by corrections industries and not private businesses engaged in a  
34 competitive bidding process with the state and its various political  
35 subdivisions;

36 (C) Provide a detailed break out of total number of labor  
37 positions that are offered to incarcerated individuals, ranked from  
38 least skilled to most skilled and the rate per hour of the gratuities  
39 the individuals are given monthly for this labor, including the

1 amount if the gratuity given to incarcerated individuals was the  
2 federal or state mandated minimum wage;

3 (D) Provide a detailed listing of all commissary items purchased  
4 by and offered for sale to individuals incarcerated within the  
5 facilities operated by the department of corrections. This listing of  
6 individual items must also include the wholesale price from outside  
7 vendors that correction industries pays for each line item offered to  
8 incarcerated individuals, and the price charged to the incarcerated  
9 individual for those items; and

10 (E) Provide a comprehensive list of all positions offered by  
11 corrections industries that provide substantive training and labor  
12 ready skills for individuals to assume positions in the workforce  
13 outside of incarceration; and to the extent the data allows, provide  
14 the number of individuals who have positions upon release that were  
15 obtained with skills obtained through work at correctional  
16 industries.

17 (ii) The institute must submit a report to the appropriate  
18 committees of the legislature by June 30, 2024, in compliance with  
19 RCW 43.01.036.

20 (h) \$132,000 of the amounts in fiscal year 2024 and \$131,000 of  
21 the amounts in fiscal year 2025 are provided solely for the institute  
22 to conduct a study of the Washington jail system and juvenile justice  
23 facilities, in consultation with the Washington state association of  
24 counties. The analysis must include, but is not limited to, diversion  
25 or alternative programs, booking, incarceration alternatives,  
26 behavioral health treatment including competence evaluations and  
27 restoration services, and release and reentry. The institute must  
28 submit a final report to the appropriate committees of the  
29 legislature by December 1, 2024.

30 (i) Notwithstanding other provisions in this subsection, the  
31 board of directors for the Washington state institute for public  
32 policy may adjust due dates for projects included on the institute's  
33 2023-25 work plan as necessary to efficiently manage workload.

34 (5) \$2,636,000 of the workforce education investment account—  
35 state appropriation is provided solely for institution operating  
36 costs, including compensation and central services, in recognition  
37 that these costs exceed estimated increases in undergraduate  
38 operating fee revenue as a result of RCW 28B.15.067.

1 (6) \$670,000 of the workforce education investment account—state  
2 appropriation is provided solely to maintain enrollment capacity in  
3 psychology programs.

4 (7) \$600,000 of the workforce education investment account—state  
5 appropriation is provided solely to increase student success by  
6 maintaining support for a student precollege immersion program and  
7 the Evergreen first-year experience.

8 (8) \$1,637,000 of the workforce education investment account—  
9 state appropriation is provided solely for student enrollment and  
10 retention support. Funding is provided for hiring a student advisor  
11 and underserved student specialist to provide student support and  
12 administrative support for the native pathways program. Funding is  
13 also provided to support students in science, technology,  
14 engineering, and math programs.

15 (9) \$554,000 of the workforce education investment account—state  
16 appropriation is provided solely for the expansion of corrections  
17 education offerings to currently incarcerated students and the  
18 expansion of reentry services.

19 (10) \$142,000 of the workforce education investment account—state  
20 appropriation is provided solely for implementation of Second  
21 Substitute House Bill No. 1559 (postsecondary student needs). If the  
22 bill is not enacted by June 30, 2023, the amounts provided in this  
23 subsection shall lapse.

24 (11) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Substitute  
27 House Bill No. 1291 (academic employee bargaining). If the bill is  
28 not enacted by June 30, 2023, the amounts provided in this subsection  
29 shall lapse.

30 (12) \$6,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for implementation of Second Substitute  
32 House Bill No. 1028 (crime victims and witnesses). If the bill is not  
33 enacted by June 30, 2023, the amount provided in this subsection  
34 shall lapse.

35 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

36	General Fund—State Appropriation (FY 2024)	. . . . .	\$95,340,000
37	General Fund—State Appropriation (FY 2025)	. . . . .	\$97,553,000
38	Western Washington University Capital Projects		

1	Account—State Appropriation. . . . .	\$1,424,000
2	Education Legacy Trust Account—State Appropriation. . . . .	\$13,831,000
3	Workforce Education Investment Account—State	
4	Appropriation. . . . .	\$20,387,000
5	TOTAL APPROPRIATION. . . . .	\$228,535,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The university must continue work with the education research  
9 and data center to demonstrate progress in computer science and  
10 engineering enrollments. By September 1st of each year, the  
11 university shall provide a report including but not limited to the  
12 cost per student, student completion rates, and the number of low-  
13 income students enrolled in each program, any process changes or  
14 best-practices implemented by the university, and how many students  
15 are enrolled in computer science and engineering programs above the  
16 prior academic year.

17 (2) Western Washington University shall not use funds  
18 appropriated in this section to support intercollegiate athletics  
19 programs.

20 (3) \$19,580,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$20,010,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 implementation of the college affordability program as set forth in  
24 RCW 28B.15.066.

25 (4) \$700,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$700,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the creation and  
28 implementation of an early childhood education degree program at the  
29 western on the peninsulas campus. The university must collaborate  
30 with Olympic college. At full implementation, the university is  
31 expected to grant approximately 75 bachelor's degrees in early  
32 childhood education per year at the western on the peninsulas campus.

33 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,306,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the university to develop a  
36 new program in marine, coastal, and watershed sciences.

37 (6) \$886,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$886,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the university to reduce

1 tuition rates for four-year degree programs offered in partnership  
2 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
3 Peninsula college—Port Angeles that are currently above state-funded  
4 resident undergraduate tuition rates.

5 (7) Within amounts appropriated in this section, the university  
6 is encouraged to increase the number of tenure-track positions  
7 created and hired.

8 (8) \$2,256,000 of the workforce education investment account—  
9 state appropriation is provided solely for institution operating  
10 costs, including compensation and central services, in recognition  
11 that these costs exceed estimated increases in undergraduate  
12 operating fee revenue as a result of RCW 28B.15.067.

13 (9) \$3,426,000 of the workforce education investment account—  
14 state appropriation is provided solely to maintain access to science,  
15 technology, engineering, and mathematics degrees.

16 (10) \$1,016,000 of the workforce education investment account—  
17 state appropriation is provided solely to establish an academic  
18 curriculum in ethnic studies.

19 (11) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$100,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for planning student studios to  
22 assist cities and counties with planning projects. Assistance shall  
23 focus on students and supporting faculty to facilitate on-site  
24 learning with cities and counties.

25 (12) \$500,000 of the workforce education investment account—state  
26 appropriation is provided solely for the student civic leaders  
27 initiative.

28 (13) \$1,610,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$2,844,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 compensation support.

32 (14) \$4,000,000 of the workforce education investment account—  
33 state appropriation is provided solely for the western on the  
34 peninsulas expansion. This includes new two for two degrees programs  
35 such as industrial engineering, data science and sociology, and  
36 master of social work programs.

37 (15) \$2,799,000 of the workforce education investment account—  
38 state appropriation is provided solely for expanded remedial math and  
39 additional English 101 courses, as well first year seminars, and

1 disability accommodation counselors. Of the amounts provided in this  
2 subsection for first year seminars, \$125,000 of the general fund—  
3 state appropriation for fiscal year 2024 and \$125,000 of the general  
4 fund—state appropriation for fiscal year 2025 are provided for the  
5 university to develop a student orientation program for students  
6 receiving the Washington college grant, focusing on first-generation  
7 and traditionally underrepresented students. The program may include  
8 evidence-based student success metrics, peer support, and mentorship  
9 following orientation. The program proposal must be submitted to the  
10 legislature by December 1, 2023 for implementation in the 2024-2025  
11 academic year.

12 (16) \$100,000 of the workforce education investment account—state  
13 appropriation is provided solely for mental health first aid training  
14 for faculty.

15 (17) \$150,000 of the workforce education investment account—state  
16 appropriation is provided solely for the small business development  
17 center to increase technical assistance to black, indigenous, and  
18 other people of color small business owners in Whatcom county.

19 (18) \$694,000 of the workforce education investment account—state  
20 appropriation is provided to establish a master of social work  
21 program.

22 (19) \$2,478,000 of the workforce education investment account—  
23 state appropriation is provided solely for expansion of bilingual  
24 educators education.

25 (20) \$156,000 of the workforce education investment account—state  
26 appropriation is provided solely for implementation of Second  
27 Substitute House Bill No. 1559 (postsecondary student needs). If the  
28 bill is not enacted by June 30, 2023, the amounts provided in this  
29 subsection shall lapse.

30 (21) \$23,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for implementation of Second Substitute  
32 House Bill No. 1028 (crime victims and witnesses). If the bill is not  
33 enacted by June 30, 2023, the amount provided in this subsection  
34 shall lapse.

35 (22) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$250,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Substitute  
38 House Bill No. 1291 (academic employee bargaining). If the bill is

1 not enacted by June 30, 2023, the amounts provided in this subsection  
2 shall lapse.

3 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
4 **POLICY COORDINATION AND ADMINISTRATION**

5	General Fund—State Appropriation (FY 2024). . . . .	\$10,058,000
6	General Fund—State Appropriation (FY 2025). . . . .	\$9,311,000
7	General Fund—Federal Appropriation. . . . .	\$20,959,000
8	Washington Student Loan Account—State Appropriation. . .	\$130,000,000
9	Workforce Education Investment Account—State	
10	Appropriation. . . . .	\$9,936,000
11	TOTAL APPROPRIATION. . . . .	\$180,264,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$126,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$126,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the consumer protection  
17 unit.

18 (2) The student achievement council must ensure that all  
19 institutions of higher education as defined in RCW 28B.92.030 and  
20 eligible for state financial aid programs under chapters 28B.92 and  
21 28B.118 RCW provide the data needed to analyze and evaluate the  
22 effectiveness of state financial aid programs. This data must be  
23 promptly transmitted to the education data center so that it is  
24 available and easily accessible.

25 (3) \$179,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$179,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the complete Washington  
28 program.

29 (4) Within existing resources, the council must submit a final  
30 report on the new or expanded cybersecurity and nursing academic  
31 programs that receive funding in sections 605 through 611 of this  
32 act, including the number of students enrolled. The council must  
33 coordinate with the institutions of higher education and the state  
34 board for community and technical colleges. The report must be  
35 submitted to the appropriate committees of the legislature, pursuant  
36 to RCW 43.01.036, by December 1, 2024.

37 (5) \$2,800,000 of the workforce education investment account—  
38 state appropriation is provided solely for the Washington student

1 achievement council to contract with a statewide nonprofit  
2 organization located in King county to expand college services to  
3 support underserved students and improve college retention and  
4 completion rates.

5 (6) \$46,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$46,000 of the general fund—state appropriation for  
7 fiscal year 2025 is provided solely for the state of Washington's  
8 annual dues to the education commission of the state.

9 (7) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for an education assessment to be  
11 conducted related to the educational needs of northeast Washington.  
12 This assessment will help to identify higher education opportunities.  
13 The Washington state achievement council may contract with a private  
14 entity to conduct this study.

15 (8) \$150,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for an implementation review of the  
17 passport to careers program. The review must include short and long-  
18 term recommendations to improve the reach and effectiveness of the  
19 passport program. The review must include consultation with  
20 organizations serving foster youth, the state board of community and  
21 technical colleges, public four-year institutions, and other  
22 organizations involved in the passport to college and passport to  
23 apprenticeship programs. Amounts provided in this subsection may be  
24 used to provide stipends for youth participating in the review who  
25 are receiving funds from passport programs or are eligible to receive  
26 funds from passport programs. The review must be submitted to the  
27 appropriate committees of the legislature by June 30, 2024.

28 (9) \$130,000,000 of the Washington student loan account—state  
29 appropriation is provided solely for the implementation of chapter  
30 206, Laws of 2022 (student loan program).

31 (10) \$16,000,000 of the general fund—federal appropriation is  
32 provided solely for the good jobs challenge grant expenditure  
33 authority.

34 (11) \$200,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for contraception vending machines for  
36 students and staff stocked with emergency contraceptive medication  
37 and other forms of contraception, including condoms, at discreet and  
38 geographically accessible locations, such as gender-neutral restrooms  
39 and student union buildings, and locations that are accessible on



1 weekends and after 5:00 p.m. The council must distribute \$10,000 to  
2 each public four-year institution and community and technical college  
3 who apply on a first-come, first-served basis.

4 (12) \$1,150,000 of the workforce education investment account—  
5 state appropriation is provided solely for implementation of Second  
6 Substitute House Bill No. 1559 (postsecondary student needs). If the  
7 bill is not enacted by June 30, 2023, the amounts provided in this  
8 subsection shall lapse.

9 (13) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$100,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the council to provide  
12 grants to law schools in the state who offer a law clinic focusing on  
13 crime victim support.

14 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
15 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

16	General Fund—State Appropriation (FY 2024) . . . . .	\$315,042,000
17	General Fund—State Appropriation (FY 2025) . . . . .	\$314,786,000
18	General Fund—Federal Appropriation . . . . .	\$12,133,000
19	General Fund—Private/Local Appropriation . . . . .	\$300,000
20	Education Legacy Trust Account—State Appropriation . . . .	\$85,488,000
21	Washington Opportunity Pathways Account—State	
22	Appropriation . . . . .	\$78,914,000
23	Aerospace Training Student Loan Account—State	
24	Appropriation . . . . .	\$218,000
25	Workforce Education Investment Account—State	
26	Appropriation . . . . .	\$237,184,000
27	Health Professionals Loan Repayment and Scholarship	
28	Program Account—State Appropriation . . . . .	\$11,720,000
29	TOTAL APPROPRIATION . . . . .	\$1,055,785,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$7,834,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$7,835,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for student financial aid  
35 payments under the state work study program, including up to four  
36 percent administrative allowance for the state work study program.

1 (2) \$276,416,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$276,416,000 of the general fund—state  
3 appropriation for fiscal year 2025, \$175,823,000 of the workforce  
4 education investment account—state appropriation, \$69,639,000 of the  
5 education legacy trust fund—state appropriation, and \$67,654,000 of  
6 the Washington opportunity pathways account—state appropriation are  
7 provided solely for the Washington college grant program as provided  
8 in RCW 28B.92.200.

9 (3) Changes made to the state work study program in the 2009-2011  
10 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal  
11 biennium including maintaining the increased required employer share  
12 of wages; adjusted employer match rates; discontinuation of  
13 nonresident student eligibility for the program; and revising  
14 distribution methods to institutions by taking into consideration  
15 other factors such as off-campus job development, historical  
16 utilization trends, and student need.

17 (4) \$1,165,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$1,165,000 of the general fund—state appropriation for  
19 fiscal year 2025, \$15,849,000 of the education legacy trust account—  
20 state appropriation, and \$11,260,000 of the Washington opportunity  
21 pathways account—state appropriation are provided solely for the  
22 college bound scholarship program and may support scholarships for  
23 summer session. The office of student financial assistance and the  
24 institutions of higher education shall not consider awards made by  
25 the opportunity scholarship program to be state-funded for the  
26 purpose of determining the value of an award amount under RCW  
27 28B.118.010.

28 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$6,999,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the passport to college  
31 program. The maximum scholarship award is up to \$5,000. The council  
32 shall contract with a nonprofit organization to provide support  
33 services to increase student completion in their postsecondary  
34 program and shall, under this contract, provide a minimum of \$500,000  
35 in fiscal years 2024 and 2025 for this purpose.

36 (6) \$3,800,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$3,800,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for expenditure into the health  
39 professionals loan repayment and scholarship program account. These

1 amounts must be used to increase the number of licensed primary care  
2 health professionals to serve in licensed primary care health  
3 professional critical shortage areas. Contracts between the office  
4 and program recipients must guarantee at least three years of  
5 conditional loan repayments. The office of student financial  
6 assistance and the department of health shall prioritize a portion of  
7 any nonfederal balances in the health professional loan repayment and  
8 scholarship fund for conditional loan repayment contracts with  
9 psychiatrists and with advanced registered nurse practitioners for  
10 work at one of the state-operated psychiatric hospitals. The office  
11 and department shall designate the state hospitals as health  
12 professional shortage areas if necessary for this purpose. The office  
13 shall coordinate with the department of social and health services to  
14 effectively incorporate three conditional loan repayments into the  
15 department's advanced psychiatric professional recruitment and  
16 retention strategies. The office may use these targeted amounts for  
17 other program participants should there be any remaining amounts  
18 after eligible psychiatrists and advanced registered nurse  
19 practitioners have been served. The office shall also work to  
20 prioritize loan repayments to professionals working at health care  
21 delivery sites that demonstrate a commitment to serving uninsured  
22 clients. It is the intent of the legislature to provide funding to  
23 maintain the current number and amount of awards for the program in  
24 the 2025-2027 fiscal biennium on the basis of these contractual  
25 obligations.

26 (7) \$5,800,000 of the general fund—state appropriation in fiscal  
27 year 2024 and \$5,800,000 of the general fund—state appropriation in  
28 fiscal year 2025 are provided solely to meet the state match  
29 requirements associated with the opportunity scholarship program. The  
30 legislature will evaluate subsequent appropriations to the  
31 opportunity scholarship program based on the extent that additional  
32 private contributions are made, program spending patterns, and fund  
33 balance.

34 (8) \$200,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$200,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the rural jobs state match.

37 (9) \$55,254,000 of the workforce education investment account—  
38 state appropriation is provided solely for an annual bridge grant of  
39 \$500 to eligible students. A student is eligible for a grant if the

1 student receives a maximum college grant award and does not receive  
2 the college bound scholarship program under chapter 28B.118 RCW.  
3 Bridge grant funding provides supplementary financial support to low-  
4 income students to cover higher education expenses.

5 (10) \$500,000 of the workforce education investment account—state  
6 appropriation is provided solely for the behavioral health  
7 apprenticeship stipend pilot program, with stipends of \$3,000  
8 available to students. The pilot program is intended to provide a  
9 stipend to assist students in high-demand programs for costs  
10 associated with completing a program, including child care, housing,  
11 transportation, and food.

12 (11) \$2,000,000 of the workforce education investment account—  
13 state appropriation is provided solely for the national guard grant  
14 program.

15 (12) \$2,000,000 of the workforce education investment account—  
16 state appropriation is provided solely for educator conditional  
17 scholarship and loan repayment programs established in chapter  
18 28B.102 RCW. Dual language educators must receive priority.

19 (13) \$10,000,000 of the health professionals loan repayment and  
20 scholarship program account—state appropriation is provided solely to  
21 increase loans within the Washington health corps.

22 (14) \$1,156,000 of the workforce education investment account—  
23 state appropriation is provided solely for implementation of House  
24 Bill No. 1232 (college bound scholarship).

25 **NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**  
26 **COORDINATING BOARD**

27	General Fund—State Appropriation (FY 2024)	\$4,764,000
28	General Fund—State Appropriation (FY 2025)	\$4,183,000
29	General Fund—Federal Appropriation	\$55,685,000
30	General Fund—Private/Local Appropriation	\$212,000
31	Climate Commitment Account—State Appropriation	\$904,000
32	Coronavirus State Fiscal Recovery Fund—Federal	
33	Appropriation	\$250,000
34	Workforce Education Investment Account—State	
35	Appropriation	\$6,714,000
36	TOTAL APPROPRIATION	\$72,712,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$240,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$240,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the health workforce council  
4 of the state workforce training and education coordinating board. In  
5 partnership with the office of the governor, the health workforce  
6 council shall continue to assess workforce shortages across  
7 behavioral health disciplines and incorporate the recommended action  
8 plan completed in 2020.

9 (2) \$150,000 of the workforce education investment account—state  
10 appropriation is provided solely to support the workforce education  
11 investment accountability and oversight board established in RCW  
12 28C.18.200.

13 (3) \$250,000 of the coronavirus state fiscal recovery fund—  
14 federal appropriation is provided solely for an accredited  
15 osteopathic medical school to purchase necessary equipment to support  
16 the education and training of community-focused occupational  
17 therapists.

18 (4) \$1,564,000 of the workforce education investment account—  
19 state appropriation is provided solely for updating the agency's  
20 interactive career and education exploration platform, career bridge.

21 (5) \$5,000,000 of the workforce education investment account—  
22 state appropriation is provided solely for the workforce board to  
23 award grants for the purposes of providing apprenticeship, industry  
24 certifications and wraparound student supports to workers pursuing  
25 job advancement and enhancement through college readiness,  
26 apprenticeship, degree, certification, or professional development  
27 opportunities in the health care field. Grant recipients must be  
28 labor-management partnerships established under section 302 of the  
29 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate  
30 adequate funding match and competency in the provision of student  
31 supports, or employers who can demonstrate service serving greater  
32 than 50 percent medicaid populations who can demonstrate that they  
33 will use the grant to join or establish a labor-management  
34 partnership dedicated to the purposes of this section. Preference  
35 must be given to applications that demonstrate an ability to support  
36 students from racially diverse backgrounds, and that are focused on  
37 in-demand fields with career ladders to living wage jobs. Grant  
38 recipients must use the funds to provide services including, but not  
39 limited to, development and implementation of apprenticeship and

1 industry certifications, benefits administration, tuition assistance,  
2 counseling and navigation, tutoring and test preparation, instructor/  
3 mentor training, materials and technology for students, childcare,  
4 and travel costs.

5 (6) \$92,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$92,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for an information technology  
8 FTE to collaborate with other state workforce agencies to help  
9 identify a governance structure that provides strategic direction on  
10 cross-organizational information technology projects.

11 (7) The workforce board must report to and coordinate with the  
12 department of ecology to track expenditures from climate commitment  
13 act accounts, as defined and described in RCW 70A.65.300 and section  
14 302(13) of this act.

15 (8) \$54,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$30,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Second  
18 Substitute House Bill No. 1724 (behavioral health workforce). If the  
19 bill is not enacted by June 30, 2023, the amounts provided in this  
20 subsection shall lapse.

21 (9) \$904,000 of the climate commitment account—state  
22 appropriation is provided solely for the implementation of Second  
23 Substitute House Bill No. 1176 (climate-ready communities), which  
24 creates a clean energy technology workforce advisory committee. The  
25 agency must conduct a study in fiscal year 2024 of the feasibility of  
26 a transition to retirement program to ensure income and medical and  
27 retirement benefits are not interrupted for workers close to  
28 retirement that face job loss or transition because of clean energy  
29 technology sector changes.

30 **NEW SECTION. Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

31	General Fund—State Appropriation (FY 2024)	\$10,462,000
32	General Fund—State Appropriation (FY 2025)	\$10,603,000
33	General Fund—Private/Local Appropriation	\$34,000
34	TOTAL APPROPRIATION	\$21,099,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: Funding provided in this section is  
37 sufficient for the school to offer to students enrolled in grades six  
38 through twelve for full-time instructional services at the Vancouver

1 campus or online with the opportunity to participate in a minimum of  
2 1,080 hours of instruction and the opportunity to earn 24 high school  
3 credits.

4 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**  
5 **CHILDHOOD DEAFNESS AND HEARING LOSS**

6	General Fund—State Appropriation (FY 2024) . . . . .	\$17,016,000
7	General Fund—State Appropriation (FY 2025) . . . . .	\$17,022,000
8	General Fund—Private/Local Appropriation . . . . .	\$3,050,000
9	TOTAL APPROPRIATION . . . . .	\$37,088,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations: Funding provided in this section is  
12 sufficient for the center to offer students ages three through  
13 twenty-one enrolled at Washington School for the Deaf the opportunity  
14 to participate in a minimum of 1,080 hours of instruction and the  
15 opportunity to earn 24 high school credits.

16 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

17	General Fund—State Appropriation (FY 2024) . . . . .	\$6,939,000
18	General Fund—State Appropriation (FY 2025) . . . . .	\$7,106,000
19	General Fund—Federal Appropriation . . . . .	\$2,183,000
20	General Fund—Private/Local Appropriation . . . . .	\$184,000
21	TOTAL APPROPRIATION . . . . .	\$16,412,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$151,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$137,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the commission to hire a  
27 temporary collections technician to maintain and repair public art in  
28 the state art collection.

29 (2) \$1,368,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$1,367,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the establishment of a  
32 tribal cultural affairs program. Of the amounts provided in this  
33 subsection, \$1,000,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$1,000,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for grants to  
36 support tribal cultural, arts, and creative programs.

(3) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to implement a pilot program for in-person and online arts programming, targeting adults and families impacted by housing instability, mental health challenges, and trauma.

(4) \$489,000 of the general fund—state appropriation for fiscal year 2024 and \$654,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute House Bill No. 1639 (Billy Frank Jr. statue). If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

**NEW SECTION.      Sec. 618.      FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

General Fund—State Appropriation (FY 2024)	\$5,044,000
General Fund—State Appropriation (FY 2025)	\$5,175,000
Local Museum Account—Washington State Historical Society—Private/Local Appropriation	\$70,000
TOTAL APPROPRIATION	\$10,289,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$90,000 of the general fund—state appropriation for fiscal year 2024 and \$88,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for an assistant curator at the Washington state history museum.

(2) \$100,000 of the general fund—state appropriation for fiscal year 2024 and \$100,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with an organization that works with and connects museums in Washington as part of the Washington museums connect initiative. The Washington museums connect initiative created an inventory of rural, volunteer, and multidiscipline museums and place-based heritage groups in 2022 to connect at-risk museums to a statewide funding and operational network.

(a) The contracted organization must:

(i) Submit to the department a report regarding funding needs for the museums and place-based heritage groups identified in the statewide inventory created in the first phase of the initiative;



(ii) Submit to the department a strategic plan assessing opportunities for the entities identified in the statewide inventory to access local, state, and national funding; and

(iii) Distribute to the entities identified in the inventory information regarding opportunities to apply for local, state, and national funding for the duration of the contract.

(b) The report and strategic plan are due by June 30, 2025.

(3) \$4,000 of the general fund—state appropriation for fiscal year 2024, \$4,000 of the general fund—state appropriation for fiscal year 2025, and \$70,000 of the local museum account—Washington state historical society—private/local appropriation are provided solely for implementation of Second Substitute House Bill No. 1639 (Billy Frank Jr. statue). If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

(4) \$99,000 of the general fund—state appropriation for fiscal year 2024 and \$242,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Washington state historical society to partner with statewide organizations specializing in the preservation of Washington state aviation history to organize a centennial celebration of the first round-the-world flight that captures the narratives and contributions of Washingtonians to the history of aviation.

**NEW SECTION. Sec. 619. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

General Fund—State Appropriation (FY 2024)	\$4,198,000
General Fund—State Appropriation (FY 2025)	\$4,208,000
TOTAL APPROPRIATION	\$8,406,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$103,000 of the general fund—state appropriation for fiscal year 2024 and \$103,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a director of support services.

(2) \$52,000 of the general fund—state appropriation for fiscal year 2024 and \$52,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for temporary information technology staff to replace the society's contracted information technology support.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—  
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2024)	\$11,086,000
General Fund—State Appropriation (FY 2025)	\$6,506,000
General Fund—Federal Appropriation	\$1,553,000
Other Appropriated Funds	\$3,279,000
TOTAL APPROPRIATION	\$22,424,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2023, dated March 27, 2023, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2023, dated March 27, 2023, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met and a current technology budget is approved, it must notify the office of financial management and the fiscal committees of the legislature. The office of financial management may not approve funding for the certified project gate any earlier than ten business days from the date of notification to the fiscal committees of the legislature.

(3)(a) Allocations and allotments of information technology investment revolving account must be made for discrete stages of projects as determined by the technology budget approved by the

1 office of the chief information officer and office of financial  
2 management.

3 (b) Fifteen percent of total funding allocated by the office of  
4 financial management, or another amount as defined jointly by the  
5 office of financial management and the office of the chief  
6 information officer, will be retained in the account, but remain  
7 allocated to that project. The retained funding will be released to  
8 the agency only after successful completion of that stage of the  
9 project. For the one Washington project, the amount retained is  
10 increased to at least twenty percent of total funding allocated for  
11 any stage of that project.

12 (4) (a) Each project must have a technology budget. The technology  
13 budget must have the detail by fiscal month for the 2023-2025 fiscal  
14 biennium. The technology budget must use a method similar to the  
15 state capital budget, identifying project costs, each fund source,  
16 and anticipated deliverables through each stage of the entire project  
17 investment and across fiscal periods and biennia from project onset  
18 through implementation and close out, as well as at least five years  
19 of maintenance and operations costs.

20 (b) As part of the development of a technology budget and at each  
21 request for funding, the agency shall submit an updated technology  
22 budget, if changes occurred, to include detailed financial  
23 information to the office of financial management and the office of  
24 the chief information officer. The technology budget must describe  
25 the total cost of the project, as well as maintenance and operations  
26 costs, to include and identify at least:

27 (i) Fund sources:

28 (A) If the project is funded from the information technology  
29 revolving account, the technology budget must include a worksheet  
30 that provides the fund sources that were transferred into the account  
31 by fiscal year;

32 (B) If the project is by a central service agency, and funds are  
33 driven out by the central service model, the technology budget must  
34 provide a statewide impact by agency by fund as a worksheet in the  
35 technology budget file;

36 (ii) Full time equivalent staffing level to include job  
37 classification assumptions;

38 (iii) Discrete financial budget codes to include at least the  
39 appropriation index and program index;

40 (iv) Object and subobject codes of expenditures;

1 (v) Anticipated deliverables;  
2 (vi) Historical budget and expenditure detail by fiscal year; and  
3 (vii) Maintenance and operations costs by fiscal year for at  
4 least five years as a separate worksheet.

5 (c) If a project technology budget changes and a revised  
6 technology budget is completed, a comparison of the revised  
7 technology budget to the last approved technology budget must be  
8 posted to the dashboard, to include a narrative rationale on what  
9 changed, why, and how that impacts the project in scope, budget, and  
10 schedule.

11 (5) (a) Each project must have an investment plan that includes:

12 (i) An organizational chart of the project management team that  
13 identifies team members and their roles and responsibilities;

14 (ii) The office of the chief information officer staff assigned  
15 to the project;

16 (iii) An implementation schedule covering activities, critical  
17 milestones, and deliverables at each stage of the project for the  
18 life of the project at each agency affected by the project;

19 (iv) Performance measures used to determine that the project is  
20 on time, within budget, and meeting expectations for quality of work  
21 product;

22 (v) Ongoing maintenance and operations cost of the project post  
23 implementation and close out delineated by agency staffing,  
24 contracted staffing, and service level agreements; and

25 (vi) Financial budget coding to include at least discrete  
26 financial coding for the project.

27 (6) Projects with estimated costs greater than one hundred  
28 million dollars from initiation to completion and implementation may  
29 be divided into discrete subprojects as determined by the office of  
30 the chief information officer, except for the one Washington project  
31 which must be divided into the following discrete subprojects: Core  
32 financials, expanding financials and procurement, budget, and human  
33 resources. Each subproject must have a technology budget and  
34 investment plan as provided in this section.

35 (7) (a) The office of the chief information officer shall maintain  
36 an information technology project dashboard that provides updated  
37 information each fiscal month on projects subject to this section.  
38 This includes, at least:

39 (i) Project changes each fiscal month;

1 (ii) Noting if the project has a completed market requirements  
2 document, and when it was completed;

3 (iii) Financial status of information technology projects under  
4 oversight;

5 (iv) Coordination with agencies;

6 (v) Monthly quality assurance reports, if applicable;

7 (vi) Monthly office of the chief information officer status  
8 reports;

9 (vii) Historical project budget and expenditures through fiscal  
10 year 2021;

11 (viii) Budget and expenditures each fiscal month;

12 (ix) Estimated annual maintenance and operations costs by fiscal  
13 year; and

14 (x) Posting monthly project status assessments on scope,  
15 schedule, budget, and overall by the:

16 (A) Office of the chief information officer;

17 (B) Agency project team; and

18 (C) Quality assurance vendor, if applicable to the project.

19 (b) The dashboard must retain a roll up of the entire project  
20 cost, including all subprojects, that can display subproject detail.  
21 This includes coalition projects that are active.

22 (8) If the project affects more than one agency:

23 (a) A separate technology budget and investment plan must be  
24 prepared for each agency; and

25 (b) The dashboard must contain a statewide project technology  
26 budget roll up that includes each affected agency at the subproject  
27 level.

28 (9) For any project that exceeds two million dollars in total  
29 funds to complete, requires more than one biennium to complete, or is  
30 financed through financial contracts, bonds, or other indebtedness:

31 (a) Quality assurance for the project must report independently  
32 to the office of the chief information officer;

33 (b) The office of the chief information officer must review, and,  
34 if necessary, revise the proposed project to ensure it is flexible  
35 and adaptable to advances in technology;

36 (c) The technology budget must specifically identify the uses of  
37 any financing proceeds. No more than thirty percent of the financing  
38 proceeds may be used for payroll-related costs for state employees  
39 assigned to project management, installation, testing, or training;

1 (d) The agency must consult with the office of the state  
2 treasurer during the competitive procurement process to evaluate  
3 early in the process whether products and services to be solicited  
4 and the responsive bids from a solicitation may be financed; and

5 (e) The agency must consult with the contracting division of the  
6 department of enterprise services for a review of all contracts and  
7 agreements related to the project's information technology  
8 procurements.

9 (10) The office of the chief information officer must evaluate  
10 the project at each stage and certify whether the project is planned,  
11 managed, and meeting deliverable targets as defined in the project's  
12 approved technology budget and investment plan.

13 (11) The office of the chief information officer may suspend or  
14 terminate a project at any time if it determines that the project is  
15 not meeting or not expected to meet anticipated performance and  
16 technology outcomes. Once suspension or termination occurs, the  
17 agency shall unallot any unused funding and shall not make any  
18 expenditure for the project without the approval of the office of  
19 financial management. The office of the chief information officer  
20 must report on July 1 and December 1 each calendar year any  
21 suspension or termination of a project in the previous six month  
22 period to the legislative fiscal committees.

23 (12) The office of the chief information officer, in consultation  
24 with the office of financial management, may identify additional  
25 projects to be subject to this section, including projects that are  
26 not separately identified within an agency budget. The office of the  
27 chief information officer must report on July 1 and December 1 each  
28 calendar year any additional projects to be subjected to this section  
29 that were identified in the previous six month period to the  
30 legislative fiscal committees.

31 (13) Any cost to administer or implement this section for  
32 projects listed in subsection (1) of this section, must be paid from  
33 the information technology investment revolving account. For any  
34 other information technology project made subject to the conditions,  
35 limitations, and review of this section, the cost to implement this  
36 section must be paid from the funds for that project.

37 (14) The resident identity and access management modernization  
38 project of the consolidated technology services agency is subject to  
39 the conditions, limitations, and review in this section.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2024)	\$1,419,429,000
General Fund—State Appropriation (FY 2025)	\$1,549,473,000
State Building Construction Account—State	
Appropriation	\$14,092,000
Watershed Restoration and Enhancement Bond Account—	
State Appropriation	\$204,000
State Taxable Building Construction Account—State	
Appropriation	\$876,000
Debt-Limit Reimbursable Bond Retirement Account—	
State Appropriation	\$119,000
TOTAL APPROPRIATION	\$2,984,193,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT NOT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2025)	\$1,136,000
TOTAL APPROPRIATION	\$1,136,000

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriation is provided solely for expenditure into the nondebt limit general fund bond retirement account for debt service on bonds issued pursuant to House Bill No. 1149 (housing/capital expenditures). If the bill is not enacted by June 30, 2023, or if the referendum bill is not approved by the voters at the 2023 general election, the amount provided in this section shall lapse.

**NEW SECTION. Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

Nondebt-Limit Reimbursable Bond Retirement Account—	
State Appropriation	\$51,730,000
TOTAL APPROPRIATION	\$51,730,000



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The general fund appropriation is for  
3 expenditure into the nondebt limit general fund bond retirement  
4 account.

5 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER—BOND RETIREMENT**  
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
7 **BOND SALE EXPENSES**

8	General Fund—State Appropriation (FY 2024) . . . . .	\$1,400,000
9	General Fund—State Appropriation (FY 2025) . . . . .	\$1,400,000
10	State Building Construction Account—State	
11	Appropriation . . . . .	\$2,821,000
12	Watershed Restoration and Enhancement Bond Account—	
13	State Appropriation . . . . .	\$44,000
14	State Taxable Building Construction Account—State	
15	Appropriation . . . . .	\$176,000
16	TOTAL APPROPRIATION . . . . .	\$5,841,000

17 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
18 **GOVERNOR'S EMERGENCY FUNDING**

19	General Fund—State Appropriation (FY 2024) . . . . .	\$3,500,000
20	General Fund—State Appropriation (FY 2025) . . . . .	\$3,500,000
21	TOTAL APPROPRIATION . . . . .	\$7,000,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$1,000,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,000,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the critically necessary  
27 work of any state agency in the event of an emergent or unforeseen  
28 circumstance. Prior to the allocation of funding from this subsection  
29 (1), the requesting agency and the office of financial management  
30 must comply with the provisions of RCW 43.88.250.

31 (2) \$2,500,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$2,500,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for individual assistance  
34 consistent with RCW 38.52.030(9) during an emergency proclaimed by  
35 the governor, as defined in RCW 38.52.010. The office of financial  
36 management must notify the fiscal committees of the legislature of

1 the receipt by the governor or adjutant general of each application  
2 or request for individual assistance from the amounts provided in  
3 this subsection (2). The office of financial management may not  
4 approve or release funding for 10 business days from the date of  
5 notification to the fiscal committees of the legislature.

6 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
7 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

8	General Fund—State Appropriation (FY 2024). . . . .	\$9,000,000
9	General Fund—State Appropriation (FY 2025). . . . .	\$9,000,000
10	TOTAL APPROPRIATION. . . . .	\$18,000,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriations are provided solely  
13 for expenditure into the education technology revolving account for  
14 the purpose of covering ongoing operational and equipment replacement  
15 costs incurred by the K-20 educational network program in providing  
16 telecommunication services to network participants.

17 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
18 **O'BRIEN BUILDING IMPROVEMENT**

19	General Fund—State Appropriation (FY 2024). . . . .	\$2,585,000
20	General Fund—State Appropriation (FY 2025). . . . .	\$2,584,000
21	TOTAL APPROPRIATION. . . . .	\$5,169,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations are provided solely  
24 for expenditure into the enterprise services account for payment of  
25 principal, interest, and financing expenses associated with the  
26 certificate of participation for the O'Brien building improvement,  
27 project number 20081007.

28 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
29 **CHERBERG BUILDING REHABILITATION**

30	General Fund—State Appropriation (FY 2024). . . . .	\$550,000
31	General Fund—State Appropriation (FY 2025). . . . .	\$552,000
32	TOTAL APPROPRIATION. . . . .	\$1,102,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations are provided solely  
35 for expenditure into the enterprise services account for payment of

1 principal, interest, and financing expenses associated with the  
 2 certificate of participation for the Cherberg building improvements,  
 3 project number 2002-1-005.

4 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**  
 5 **HEALTH ASSISTANCE**

6	General Fund—State Appropriation (FY 2024) . . . . .	\$36,386,000
7	General Fund—State Appropriation (FY 2025) . . . . .	\$36,386,000
8	TOTAL APPROPRIATION . . . . .	\$72,772,000

9 The appropriations in this section are subject to the following  
 10 conditions and limitations: The state treasurer shall distribute the  
 11 appropriations to the following counties and health districts in the  
 12 amounts designated to support public health services, including  
 13 public health nursing:

14	<b>Health District</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>2023-2025</b>
15				<b>Biennium</b>
16	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
17	Asotin County Health District	\$159,890	\$159,890	\$319,780
18	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
19	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
20	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
21	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
22	Skamania County Community Health	\$111,327	\$111,327	\$222,654
23	Columbia County Health District	\$119,991	\$119,991	\$239,982
24	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
25	Garfield County Health District	\$93,154	\$93,154	\$186,308
26	Grant County Health District	\$297,761	\$297,761	\$595,522
27	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
28	Island County Health Department	\$255,224	\$255,224	\$510,448
29	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
30	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
31	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
32	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
33	Klickitat County Public Health	\$153,784	\$153,784	\$307,568

1	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
2	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
3	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
4	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
5	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
6	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
7	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
8	Skagit County Health Department	\$449,745	\$449,745	\$899,490
9	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
10	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
11	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
12	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
13	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
14	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
15	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
16	Whitman County Health Department	\$189,355	\$189,355	\$378,710
17	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
18	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

19        NEW SECTION.        **Sec. 711.        FOR THE STATE TREASURER—COUNTY CLERK**  
20 **LEGAL FINANCIAL OBLIGATION GRANTS**

21	General Fund—State Appropriation (FY 2024) . . . . .	\$541,000
22	General Fund—State Appropriation (FY 2025) . . . . .	\$441,000
23	TOTAL APPROPRIATION . . . . .	\$982,000

24        The appropriations in this section are subject to the following  
25 conditions and limitations: By October 1st of each fiscal year, the  
26 state treasurer shall distribute the appropriations to the following  
27 county clerk offices in the amounts designated as grants for the  
28 collection of legal financial obligations pursuant to RCW 2.56.190:

29	<b>County Clerk</b>	<b>FY 2024</b>	<b>FY 2025</b>
30	Adams County Clerk	\$2,103	\$1,714
31	Asotin County Clerk	\$2,935	\$2,392
32	Benton County Clerk	\$18,231	\$14,858
33	Chelan County Clerk	\$7,399	\$6,030

1	Clallam County Clerk	\$5,832	\$4,753
2	Clark County Clerk	\$32,635	\$26,597
3	Columbia County Clerk	\$384	\$313
4	Cowlitz County Clerk	\$16,923	\$13,792
5	Douglas County Clerk	\$3,032	\$2,471
6	Ferry County Clerk	\$422	\$344
7	Franklin County Clerk	\$5,486	\$4,471
8	Garfield County Clerk	\$243	\$198
9	Grant County Clerk	\$10,107	\$8,237
10	Grays Harbor County	\$8,659	\$7,057
11	Clerk		
12	Island County Clerk	\$3,059	\$2,493
13	Jefferson County Clerk	\$1,859	\$1,515
14	King County Court Clerk	\$119,290	\$97,266
15	Kitsap County Clerk	\$22,242	\$18,127
16	Kittitas County Clerk	\$3,551	\$2,894
17	Klickitat County Clerk	\$2,151	\$1,753
18	Lewis County Clerk	\$10,340	\$8,427
19	Lincoln County Clerk	\$724	\$590
20	Mason County Clerk	\$5,146	\$4,194
21	Okanogan County Clerk	\$3,978	\$3,242
22	Pacific County Clerk	\$2,411	\$1,965
23	Pend Oreille County Clerk	\$611	\$498
24	Pierce County Clerk	\$77,102	\$62,837
25	San Juan County Clerk	\$605	\$493
26	Skagit County Clerk	\$11,059	\$9,013
27	Skamania County Clerk	\$1,151	\$938
28	Snohomish County Clerk	\$38,143	\$31,086
29	Spokane County Clerk	\$44,825	\$36,578
30	Stevens County Clerk	\$2,984	\$2,432
31	Thurston County Clerk	\$22,204	\$18,096
32	Wahkiakum County Clerk	\$400	\$326
33	Walla Walla County Clerk	\$4,935	\$4,022

1	Whatcom County Clerk	\$20,728	\$16,893
2	Whitman County Clerk	\$2,048	\$1,669
3	Yakima County Clerk	\$25,063	\$20,426
4	TOTAL	\$541,000	\$441,000
5	APPROPRIATIONS		

6        NEW SECTION.    **Sec. 712.    BELATED CLAIMS**

7        The agencies and institutions of the state may expend moneys  
8        appropriated in this act, upon approval of the office of financial  
9        management, for the payment of supplies and services furnished to the  
10       agency or institution in prior fiscal biennia.

11       NEW SECTION.    **Sec. 713.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
12       **FOUNDATIONAL PUBLIC HEALTH SERVICES**

13	General Fund—State Appropriation (FY 2024)	\$140,599,000
14	General Fund—State Appropriation (FY 2025)	\$140,599,000
15	Foundational Public Health Services Account—State	
16	Appropriation	\$43,032,000
17	TOTAL APPROPRIATION	\$324,230,000

18       The appropriations in this section are subject to the following  
19       conditions and limitations: The appropriations in this section are  
20       provided solely for distribution as provided in RCW 43.70.515 and  
21       82.25.015.

22       NEW SECTION.    **Sec. 714.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
23       **COMMON SCHOOL CONSTRUCTION ACCOUNT**

24	General Fund—State Appropriation (FY 2024)	\$600,000
25	General Fund—State Appropriation (FY 2025)	\$600,000
26	TOTAL APPROPRIATION	\$1,200,000

27       The appropriations in this section are subject to the following  
28       conditions and limitations: The appropriations in this section are  
29       provided solely for expenditure into the common school construction  
30       account—state on July 1, 2023, and July 1, 2024, for an interest  
31       payment pursuant to RCW 90.38.130.

32       NEW SECTION.    **Sec. 715.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
33       **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

1	General Fund—State Appropriation (FY 2024)	\$300,000
2	General Fund—State Appropriation (FY 2025)	\$300,000
3	TOTAL APPROPRIATION	\$600,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The appropriations in this section are  
6 provided solely for expenditure into the natural resources real  
7 property replacement account—state on July 1, 2023, and July 1, 2024,  
8 for an interest payment pursuant to RCW 90.38.130.

9 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
10 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

11	General Fund—State Appropriation (FY 2024)	\$684,000
12	TOTAL APPROPRIATION	\$684,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 expenditure into the Andy Hill cancer research endowment fund match  
16 transfer account per RCW 43.348.080 to fund the Andy Hill cancer  
17 research endowment program. Matching funds using the amounts  
18 appropriated in this section may not be used to fund new grants that  
19 exceed two years in duration.

20 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
21 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

22	General Fund—State Appropriation (FY 2024)	\$456,000
23	General Fund—State Appropriation (FY 2025)	\$456,000
24	TOTAL APPROPRIATION	\$912,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriation is provided solely for  
27 expenditure into the northeast Washington wolf-livestock management  
28 account for the deployment of nonlethal wolf deterrence resources as  
29 provided in chapter 16.76 RCW.

30 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
31 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

32	General Fund—State Appropriation (FY 2024)	\$55,000,000
33	General Fund—State Appropriation (FY 2025)	\$30,000,000
34	TOTAL APPROPRIATION	\$85,000,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations are provided solely for expenditure into  
4 the state health care affordability account created in RCW 43.71.130.

5 (2) It is the intent of the legislature to continue the policy of  
6 expending \$5,000,000 into the account each fiscal year in future  
7 biennia for the purpose of funding premium assistance for customers  
8 ineligible for federal premium tax credits who meet the eligibility  
9 criteria established in section 214(4)(a) of this act. Future  
10 expenditures into the account are contingent upon approval of the  
11 applicable waiver described in section 214(4)(b) of this act.

12 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
13 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**

14	General Fund—State Appropriation (FY 2024) . . . . .	\$331,000
15	General Fund—State Appropriation (FY 2025) . . . . .	\$331,000
16	TOTAL APPROPRIATION. . . . .	\$662,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations are provided solely  
19 for expenditure into the county criminal justice assistance account  
20 for costs to the criminal justice system associated with the  
21 implementation of chapter 338, Laws of 1997 (juvenile code  
22 revisions). The amounts provided in this subsection are intended to  
23 provide funding for county adult court costs associated with the  
24 implementation of chapter 338, Laws of 1997 and shall be distributed  
25 in accordance with RCW 82.14.310.

26 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
27 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

28	General Fund—State Appropriation (FY 2024) . . . . .	\$226,000
29	General Fund—State Appropriation (FY 2025) . . . . .	\$226,000
30	TOTAL APPROPRIATION. . . . .	\$452,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: The appropriations in this section, or so  
33 much thereof as may be necessary, are provided solely for expenditure  
34 into the county criminal justice assistance account. The treasurer  
35 shall make quarterly distributions from the county criminal justice  
36 assistance account of the amounts provided in this section in



1 accordance with RCW 82.14.310 for the purposes of reimbursing local  
2 jurisdictions for increased costs incurred as a result of the  
3 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of  
4 2013 2nd sp. sess. The appropriations and distributions made under  
5 this section constitute appropriate reimbursement for costs for any  
6 new programs or increased level of services for the purposes of RCW  
7 43.135.060.

8 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
9 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

10	General Fund—State Appropriation (FY 2024). . . . .	\$133,000
11	General Fund—State Appropriation (FY 2025). . . . .	\$133,000
12	TOTAL APPROPRIATION. . . . .	\$266,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The appropriations in this section, or so  
15 much thereof as may be necessary, are appropriated for expenditure  
16 into the municipal criminal justice assistance account. The treasurer  
17 shall make quarterly distributions from the municipal criminal  
18 justice assistance account of the amounts provided in this section in  
19 accordance with RCW 82.14.320 and 82.14.330, for the purposes of  
20 reimbursing local jurisdictions for increased costs incurred as a  
21 result of the mandatory arrest of repeat offenders pursuant to  
22 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and  
23 distributions made under this section constitute appropriate  
24 reimbursement for costs for any new programs or increased level of  
25 services for the purposes of RCW 43.135.060.

26 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
27 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

28	General Fund—State Appropriation (FY 2024). . . . .	\$708,000
29	General Fund—State Appropriation (FY 2025). . . . .	\$708,000
30	TOTAL APPROPRIATION. . . . .	\$1,416,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: The appropriations are provided solely  
33 for expenditure into the Indian health improvement reinvestment  
34 account created in RCW 43.71B.040.

35 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
36 **OUTDOOR EDUCATION ACCOUNT**

1	General Fund—State Appropriation (FY 2024)	\$2,250,000
2	General Fund—State Appropriation (FY 2025)	\$2,250,000
3	TOTAL APPROPRIATION	\$4,500,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The appropriations are provided solely  
6 for expenditure into the outdoor education and recreation program  
7 account for the purposes identified in RCW 79A.05.351.

8 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
9 **UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT**

10	General Fund—State Appropriation (FY 2024)	\$5,000,000
11	TOTAL APPROPRIATION	\$5,000,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation is provided solely for  
14 expenditure into the universal communications services account  
15 created in RCW 80.36.690.

16 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
17 **WASHINGTON CAREER AND COLLEGE PATHWAYS INNOVATION CHALLENGE PROGRAM**  
18 **ACCOUNT**

19	General Fund—State Appropriation (FY 2024)	\$6,000,000
20	General Fund—State Appropriation (FY 2025)	\$6,000,000
21	TOTAL APPROPRIATION	\$12,000,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations are provided solely  
24 for expenditure into the Washington career and college pathways  
25 innovation challenge program account created in RCW 28B.120.040 to  
26 implement chapter 244, Laws of 2022 (innovation challenge program).  
27 The student achievement council must report to the governor and  
28 appropriate committees of the legislature on the uses of the general  
29 fund moneys deposited in the account by December 1 of each fiscal  
30 year of the biennium.

31 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
32 **WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT**

33	General Fund—State Appropriation (FY 2024)	\$1,135,000
34	General Fund—State Appropriation (FY 2025)	\$1,135,000
35	TOTAL APPROPRIATION	\$2,270,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for expenditure into the Washington internet crimes against children  
4 account created in RCW 43.101.435.

5 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
6 **LANDLORD MITIGATION PROGRAM ACCOUNT**

7	General Fund—State Appropriation (FY 2024) . . . . .	\$4,000,000
8	TOTAL APPROPRIATION. . . . .	\$4,000,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation is provided solely for  
11 expenditure into the landlord mitigation program account created in  
12 RCW 43.31.615.

13 NEW SECTION. **Sec. 728. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
14 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

15 (1) The appropriations in this section are subject to the  
16 following conditions and limitations: The appropriations for the law  
17 enforcement officers' and firefighters' retirement system shall be  
18 made on a monthly basis consistent with chapter 41.45 RCW, and the  
19 appropriations for the judges and judicial retirement systems shall  
20 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
21 RCW.

22 (2) There is appropriated for state contributions to the law  
23 enforcement officers' and firefighters' retirement system:

24	General Fund—State Appropriation (FY 2024) . . . . .	\$88,500,000
25	General Fund—State Appropriation (FY 2025) . . . . .	\$92,300,000
26	TOTAL APPROPRIATION. . . . .	\$180,800,000

27 (3) There is appropriated for contributions to the judicial  
28 retirement system:

29	General Fund—State Appropriation (FY 2024) . . . . .	\$6,300,000
30	General Fund—State Appropriation (FY 2025) . . . . .	\$6,000,000
31	TOTAL APPROPRIATION. . . . .	\$12,300,000

32 (4) There is appropriated for contributions to the judges'  
33 retirement system:

34	General Fund—State Appropriation (FY 2024) . . . . .	\$300,000
35	General Fund—State Appropriation (FY 2025) . . . . .	\$300,000
36	TOTAL APPROPRIATION. . . . .	\$600,000



1 archives and records management. The office of financial management  
2 shall adjust allotments in the amounts specified, and to the state  
3 agencies specified, in LEAP omnibus document 92C-2023, dated March  
4 27, 2023, and adjust appropriation schedules accordingly.

5 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
6 **STATE AUDITOR AUDIT SERVICES**

7	General Fund—State Appropriation (FY 2024). . . . .	\$292,000
8	General Fund—State Appropriation (FY 2025). . . . .	\$380,000
9	General Fund—Federal Appropriation. . . . .	\$217,000
10	General Fund—Private/Local Appropriation. . . . .	\$13,000
11	Other Appropriated Funds. . . . .	\$298,000
12	TOTAL APPROPRIATION. . . . .	\$1,200,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The appropriations in this section  
15 reflect adjustments in agency appropriations related to corresponding  
16 adjustments in the state auditor's billing authority for state agency  
17 auditing services. The office of financial management shall adjust  
18 allotments in the amounts specified, and to the state agencies  
19 specified, in LEAP omnibus document 92D-2023, dated March 27, 2023,  
20 and adjust appropriation schedules accordingly.

21 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
22 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

23	General Fund—State Appropriation (FY 2024). . . . .	\$13,084,000
24	General Fund—State Appropriation (FY 2025). . . . .	\$15,563,000
25	General Fund—Federal Appropriation. . . . .	\$5,671,000
26	General Fund—Private/Local Appropriation. . . . .	\$206,000
27	Other Appropriated Funds. . . . .	\$15,568,000
28	TOTAL APPROPRIATION. . . . .	\$50,092,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The appropriations in this section  
31 reflect adjustments in agency appropriations related to corresponding  
32 adjustments in the office of the attorney general's billing authority  
33 for legal services. The office of financial management shall adjust  
34 allotments in the amounts specified, and to the state agencies  
35 specified, in LEAP omnibus document 92E-2023, dated March 27, 2023,  
36 and adjust appropriation schedules accordingly.

1        NEW SECTION.    **Sec. 734.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2    **ADMINISTRATIVE HEARINGS**

3	General Fund—State Appropriation (FY 2024) . . . . .	\$3,357,000
4	General Fund—State Appropriation (FY 2025) . . . . .	\$2,046,000
5	General Fund—Federal Appropriation . . . . .	\$4,715,000
6	Other Appropriated Funds . . . . .	\$7,858,000
7	TOTAL APPROPRIATION . . . . .	\$17,976,000

8        The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations in this section  
10 reflect adjustments in agency appropriations related to corresponding  
11 adjustments in the office of administrative hearing's billing  
12 authority. The office of financial management shall adjust allotments  
13 in the amounts specified, and to the state agencies specified, in  
14 LEAP omnibus document 92G-2023, dated March 27, 2023, and adjust  
15 appropriation schedules accordingly.

16        NEW SECTION.    **Sec. 735.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

17    **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

18	General Fund—State Appropriation (FY 2024) . . . . .	\$17,495,000
19	General Fund—State Appropriation (FY 2025) . . . . .	\$18,544,000
20	General Fund—Federal Appropriation . . . . .	\$10,925,000
21	General Fund—Private/Local Appropriation . . . . .	\$1,114,000
22	Other Appropriated Funds . . . . .	\$16,963,000
23	TOTAL APPROPRIATION . . . . .	\$65,041,000

24        The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations in this section  
26 reflect adjustments in agency appropriations related to corresponding  
27 adjustments in the consolidated technology services agency's billing  
28 authority. The office of financial management shall adjust allotments  
29 in the amounts specified, and to the state agencies specified, in  
30 LEAP omnibus document 92J-2023, dated March 27, 2023, and adjust  
31 appropriation schedules accordingly.

32        NEW SECTION.    **Sec. 736.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

33    **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

34	General Fund—State Appropriation (FY 2024) . . . . .	\$4,440,000
35	General Fund—State Appropriation (FY 2025) . . . . .	\$4,668,000
36	General Fund—Federal Appropriation . . . . .	\$1,603,000
37	General Fund—Private/Local Appropriation . . . . .	\$139,000

1	Other Appropriated Funds. . . . .	\$4,946,000
2	TOTAL APPROPRIATION. . . . .	\$15,796,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations in this section  
5 reflect adjustments in agency appropriations related to corresponding  
6 adjustments in the department of enterprise services' billing  
7 authority. The office of financial management shall adjust allotments  
8 in the amounts specified, and to the state agencies specified, in  
9 LEAP omnibus document 92K-2023, dated March 27, 2023, and adjust  
10 appropriation schedules accordingly.

11 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
12 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

13	General Fund—State Appropriation (FY 2024). . . . .	\$41,138,000
14	General Fund—State Appropriation (FY 2025). . . . .	\$24,289,000
15	General Fund—Federal Appropriation. . . . .	\$2,226,000
16	General Fund—Private/Local Appropriation. . . . .	\$1,766,000
17	Other Appropriated Funds. . . . .	\$21,647,000
18	TOTAL APPROPRIATION. . . . .	\$91,066,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The appropriations in this section  
21 reflect adjustments in agency appropriations related to corresponding  
22 adjustments in the office of financial management's billing  
23 authority. The office of financial management shall adjust allotments  
24 in the amounts specified, and to the state agencies specified, in  
25 LEAP omnibus document 92R-2023, dated March 27, 2023, and adjust  
26 appropriation schedules accordingly.

27 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **OFFICE OF THE GOVERNOR CENTRAL SERVICES**

29	General Fund—State Appropriation (FY 2024). . . . .	\$6,346,000
30	General Fund—State Appropriation (FY 2025). . . . .	\$6,269,000
31	General Fund—Federal Appropriation. . . . .	\$3,280,000
32	General Fund—Private/Local Appropriation. . . . .	\$292,000
33	Other Appropriated Funds. . . . .	\$4,916,000
34	TOTAL APPROPRIATION. . . . .	\$21,103,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: The appropriations in this section  
37 reflect adjustments in agency appropriations related to new billing

1 authority for central service functions provided by the office of the  
2 governor. The office of financial management shall adjust allotments  
3 in the amounts specified, and to the state agencies specified, in  
4 LEAP omnibus document 92W-2023, dated March 27, 2023, and adjust  
5 appropriation schedules accordingly.

6 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
7 **SELF-INSURANCE LIABILITY PREMIUM**

8	General Fund—State Appropriation (FY 2024). . . . .	\$8,137,000
9	General Fund—State Appropriation (FY 2025). . . . .	\$8,150,000
10	General Fund—Federal Appropriation. . . . .	\$3,812,000
11	General Fund—Private/Local Appropriation. . . . .	\$15,000
12	Other Appropriated Funds. . . . .	\$514,000
13	TOTAL APPROPRIATION. . . . .	\$20,628,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations in this section  
16 reflect adjustments in agency appropriations related to corresponding  
17 adjustments in the department of enterprise services' self-insurance  
18 liability premium billing authority. The office of financial  
19 management shall adjust allotments in the amounts specified, and to  
20 the state agencies specified, in LEAP omnibus document 92X-2023,  
21 dated March 27, 2023, and adjust appropriation schedules accordingly.

22 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
23 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

24	General Fund—State Appropriation (FY 2024). . . . .	\$18,500,000
25	General Fund—State Appropriation (FY 2025). . . . .	\$18,500,000
26	TOTAL APPROPRIATION. . . . .	\$37,000,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The appropriations in this section are  
29 provided solely for expenditure into the affordable housing for all  
30 account created in RCW 43.185C.190 for operations, maintenance, and  
31 services for permanent supportive housing as defined in RCW  
32 36.70A.030.

33 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
34 **BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT**

35	Washington Student Loan Account—State Appropriation. . .	\$10,000,000
36	TOTAL APPROPRIATION. . . . .	\$10,000,000



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 expenditure into the behavioral health loan repayment program account  
4 created in RCW 28B.115.135.

5 NEW SECTION. **Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
6 **CANNABIS REVENUE DISTRIBUTIONS**

7 Dedicated Cannabis Account—State Appropriation  
8 (FY 2024). . . . . (\$1,069,000)  
9 Dedicated Cannabis Account—State Appropriation  
10 (FY 2025). . . . . (\$909,000)  
11 TOTAL APPROPRIATION. . . . . (\$1,978,000)

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The office of financial management must  
14 reduce allotments for affected state agencies by the amounts in this  
15 section, which reflect changes in the March forecast for cannabis  
16 revenue and distributions, in accordance with RCW 69.50.540.

17 NEW SECTION. **Sec. 743. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
18 **CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT**

19 General Fund—State Appropriation (FY 2024). . . . . \$4,100,000  
20 General Fund—State Appropriation (FY 2025). . . . . \$4,100,000  
21 TOTAL APPROPRIATION. . . . . \$8,200,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations are provided solely  
24 for expenditure into the state crime victim and witness assistance  
25 account created in Engrossed Substitute House Bill No. 1169 (legal  
26 financial obligations). If the bill is not enacted by June 30, 2023,  
27 the amount appropriated in this section shall lapse.

28 NEW SECTION. **Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
29 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

30 General Fund—State Appropriation (FY 2024). . . . . \$1,000,000  
31 General Fund—State Appropriation (FY 2025). . . . . \$1,000,000  
32 TOTAL APPROPRIATION. . . . . \$2,000,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations are provided solely  
35 for expenditure into the developmental disabilities community

1 services account (Dan Thompson memorial community services account)  
2 for the purposes identified in RCW 71A.20.170.

3 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **DNA DATABASE ACCOUNT**

5	General Fund—State Appropriation (FY 2024). . . . .	\$603,000
6	General Fund—State Appropriation (FY 2025). . . . .	\$603,000
7	TOTAL APPROPRIATION. . . . .	\$1,206,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations are provided solely  
10 for expenditure into the state DNA database account created in  
11 Engrossed Substitute House Bill No. 1169 (legal financial  
12 obligations). If the bill is not enacted by June 30, 2023, the amount  
13 appropriated in this section shall lapse.

14 NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
15 **FIREARMS BACKGROUND CHECK SYSTEM ACCOUNT**

16	General Fund—State Appropriation (FY 2024). . . . .	\$5,069,000
17	TOTAL APPROPRIATION. . . . .	\$5,069,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 expenditure into the state firearms background check system account  
21 created in RCW 43.43.590.

22 NEW SECTION. **Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
23 **HEALTH PROFESSIONAL LOAN REPAYMENT AND SCHOLARSHIP PROGRAM FUND**

24	Washington Student Loan Account—State Appropriation. . .	\$10,000,000
25	TOTAL APPROPRIATION. . . . .	\$10,000,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 expenditure into the health professional loan repayment and  
29 scholarship program fund created in RCW 28B.115.130.

30 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
31 **HOME VISITING SERVICES ACCOUNT**

32	General Fund—State Appropriation (FY 2024). . . . .	\$12,247,000
33	General Fund—State Appropriation (FY 2025). . . . .	\$14,347,000
34	TOTAL APPROPRIATION. . . . .	\$26,594,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for expenditure into the home visiting services account for the home  
4 visiting program.

5 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
6 **HORSE RACING COMMISSION OPERATING ACCOUNT**

7 Coronavirus State Fiscal Recovery Fund—Federal

8 Appropriation. . . . .	\$1,300,000
9 TOTAL APPROPRIATION. . . . .	\$1,300,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is provided solely for  
12 expenditure into the horse racing commission operating account  
13 created in RCW 67.16.280.

14 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
15 **JUDICIAL INFORMATION SYSTEMS ACCOUNT**

16 General Fund—State Appropriation (FY 2024). . . . .	\$8,750,000
17 General Fund—State Appropriation (FY 2025). . . . .	\$8,750,000
18 TOTAL APPROPRIATION. . . . .	\$17,500,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The appropriations are provided solely  
21 for expenditure into the judicial information systems account created  
22 in RCW 2.68.020.

23 NEW SECTION. **Sec. 751. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
24 **JUDICIAL STABILIZATION TRUST ACCOUNT**

25 General Fund—State Appropriation (FY 2024). . . . .	\$8,387,000
26 TOTAL APPROPRIATION. . . . .	\$8,387,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation is provided solely for  
29 expenditure into the judicial stabilization trust account created in  
30 RCW 43.79.505.

31 NEW SECTION. **Sec. 752. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
32 **MEDICATION FOR PEOPLE LIVING WITH HIV REBATE REVENUE ACCOUNT**

33 General Fund—Private/Local Appropriation. . . . .	\$43,000,000
34 TOTAL APPROPRIATION. . . . .	\$43,000,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 expenditure into the medication for people living with HIV rebate  
4 revenue account created in Engrossed Substitute Senate Bill No. 5142  
5 (HIV medication rebate revenue). If the bill is not enacted by June  
6 30, 2023, the amount appropriated in this section shall lapse.

7 NEW SECTION. **Sec. 753. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
8 **OPERATING SUBACCOUNT OF THE COMMUNITY PRESERVATION AND DEVELOPMENT**  
9 **AUTHORITY ACCOUNT**

10 General Fund—State Appropriation (FY 2024). . . . . \$3,336,000  
11 TOTAL APPROPRIATION. . . . . \$3,336,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations in this section are  
14 provided solely for expenditure into the operating subaccount of the  
15 community preservation and development authority account.

16 NEW SECTION. **Sec. 754. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
17 **WASHINGTON STATE LEADERSHIP BOARD ACCOUNT**

18 General Fund—State Appropriation (FY 2024). . . . . \$905,000  
19 General Fund—State Appropriation (FY 2025). . . . . \$895,000  
20 TOTAL APPROPRIATION. . . . . \$1,800,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: The appropriations are provided solely  
23 for expenditure into the Washington state leadership board account  
24 created in RCW 43.388.020.

25 NEW SECTION. **Sec. 755. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
26 **AND FAMILIES—SOCIAL SERVICE SPECIALIST HOME VISITS**

27 General Fund—State Appropriation (FY 2024). . . . . \$4,231,000  
28 General Fund—State Appropriation (FY 2025). . . . . \$4,283,000  
29 General Fund—Federal Appropriation. . . . . \$3,854,000  
30 TOTAL APPROPRIATION. . . . . \$12,368,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: The appropriations in this section are  
33 provided solely for the governor or the governor's designee to  
34 negotiate an amendment to the collective bargaining agreements  
35 covering home visits by social service specialists. Funding is  
36 sufficient for a 10 percent premium for home visits, and is subject

1 to an agreement between the state and the exclusive collective  
2 bargaining representative of the social service specialists.

3 NEW SECTION. **Sec. 756. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
4 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS—MILITARY SERVICE CREDIT**

5	General Fund—State Appropriation (FY 2024). . . . .	\$250,000
6	General Fund—State Appropriation (FY 2025). . . . .	\$250,000
7	TOTAL APPROPRIATION. . . . .	\$500,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations in this section are  
10 provided solely for the increased contribution rate requirements  
11 associated with the enactment of Substitute House Bill No. 1007  
12 (military service credit). If the bill is not enacted by June 30,  
13 2023, the amounts provided by this section shall lapse.

14 NEW SECTION. **Sec. 757. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
15 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS—POSTRETIREMENT EMPLOYMENT**

16	General Fund—State Appropriation (FY 2024). . . . .	\$650,000
17	General Fund—State Appropriation (FY 2025). . . . .	\$650,000
18	TOTAL APPROPRIATION. . . . .	\$1,300,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The appropriations in this section are  
21 provided solely for the increased contribution rate requirements  
22 associated with the enactment of Substitute House Bill No. 1056  
23 (postretirement employment). If the bill is not enacted by June 30,  
24 2023, the amounts provided by this section shall lapse.

25 NEW SECTION. **Sec. 758. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
26 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS—PUBLIC SAFETY TELECOMMUNICATORS**

27	General Fund—State Appropriation (FY 2024). . . . .	\$600,000
28	General Fund—State Appropriation (FY 2025). . . . .	\$700,000
29	TOTAL APPROPRIATION. . . . .	\$1,300,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations in this section are  
32 provided solely for the increased contribution rate requirements  
33 associated with the enactment of House Bill No. 1055 (public safety  
34 telecommunicators). If the bill is not enacted by June 30, 2023, the  
35 amounts provided by this section shall lapse.

NEW SECTION.    **Sec. 759.    COMPENSATION—CLASSIFICATION ADJUSTMENTS**

General Fund—State Appropriation (FY 2024)	\$7,850,000
General Fund—State Appropriation (FY 2025)	\$7,902,000
General Fund—Federal Appropriation	\$3,541,000
General Fund—Private/Local Appropriation	\$624,000
Other Appropriated Funds	\$3,851,000
TOTAL APPROPRIATION	\$23,768,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments to targeted nonrepresented classified employee job classes, shift premiums, and facility-based premiums. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 9, 2023, to fund the provisions of this agreement.

NEW SECTION.    **Sec. 760.    COMPENSATION—UPDATED PEBB RATE (HIGHER EDUCATION INSTITUTIONS)—INSURANCE BENEFITS**

General Fund—State Appropriation (FY 2025)	\$7,489,000
Other Appropriated Funds	\$299,000
TOTAL APPROPRIATION	\$7,788,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for adjustments to the health benefit funding rate for general government state agencies, and is subject to the conditions and limitations in part IX of this act. Appropriations in this act for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 9, 2023, to fund the provisions of this agreement.

NEW SECTION.    **Sec. 761.    COMPENSATION—UPDATED PEBB RATE—INSURANCE BENEFITS**

General Fund—State Appropriation (FY 2025)	\$15,288,000
General Fund—Federal Appropriation	\$4,150,000
General Fund—Private/Local Appropriation	\$299,000
Other Appropriated Funds	\$6,059,000
TOTAL APPROPRIATION	\$25,796,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for adjustments to the health benefit funding rate for general government state agencies, and is subject to the conditions and limitations in part IX of this act.

1 Appropriations in this act for state agencies are increased by the  
2 amounts specified in LEAP omnibus document compensation adjustments,  
3 dated March 9, 2023, to fund the provisions of this agreement.

4 NEW SECTION. **Sec. 762. COMPENSATION—VACCINE BOOSTER INCENTIVE—**  
5 **NONREPRESENTED EMPLOYEES**

6	General Fund—State Appropriation (FY 2024) . . . . .	\$7,326,000
7	General Fund—Federal Appropriation. . . . .	\$1,705,000
8	General Fund—Private/Local Appropriation. . . . .	\$131,000
9	Other Appropriated Funds. . . . .	\$2,864,000
10	TOTAL APPROPRIATION. . . . .	\$12,026,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Funding is for vaccine booster incentives  
13 for nonrepresented employees in general government state agencies,  
14 and is subject to the conditions and limitations in part IX of this  
15 act. Appropriations in this act for state agencies are increased by  
16 the amounts specified in LEAP omnibus document compensation  
17 adjustments, dated March 9, 2023, to fund the provisions of this  
18 agreement.

19 NEW SECTION. **Sec. 763. COMPENSATION—RECOGNITION AND RETENTION**  
20 **LUMP-SUM—NONREPRESENTED EMPLOYEES**

21	General Fund—State Appropriation (FY 2024) . . . . .	\$8,615,000
22	General Fund—Federal Appropriation. . . . .	\$1,970,000
23	General Fund—Private/Local Appropriation. . . . .	\$153,000
24	Other Appropriated Funds. . . . .	\$3,302,000
25	TOTAL APPROPRIATION. . . . .	\$14,040,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: Funding is provided for recognition and  
28 retention lump sum payments for nonrepresented employees employed on  
29 or before July 1, 2022, and continuously employed through July 1,  
30 2023, in general government state agencies, and is subject to the  
31 conditions and limitations in part IX of this act. Appropriations in  
32 this act for state agencies are increased by the amounts specified in  
33 LEAP omnibus document compensation adjustments, dated March 9, 2023,  
34 to fund the provisions of this agreement.

35 NEW SECTION. **Sec. 764. NONREPRESENTED GENERAL WAGE INCREASES—**  
36 **GENERAL GOVERNMENT EMPLOYEES**

1	General Fund—State Appropriation (FY 2024)	\$36,153,000
2	General Fund—State Appropriation (FY 2025)	\$64,521,000
3	General Fund—Federal Appropriation	\$22,892,000
4	General Fund—Private/Local Appropriation	\$1,616,000
5	Other Appropriated Funds	\$42,704,000
6	TOTAL APPROPRIATION	\$167,886,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations: Funding is for general government state  
9 employee compensation increases to employees who are not represented  
10 or who bargain under statutory authority other than chapter 41.80 or  
11 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions  
12 and limitations in part IX of this act. Appropriations for state  
13 agencies are increased by the amounts specified in LEAP omnibus  
14 document compensation adjustments, dated March 9, 2023, to fund the  
15 provisions of this agreement.

16 NEW SECTION. **Sec. 765. NONREPRESENTED GENERAL WAGE INCREASES—**  
17 **HIGHER EDUCATION EMPLOYEES**

18	General Fund—State Appropriation (FY 2024)	\$35,906,000
19	General Fund—State Appropriation (FY 2025)	\$63,638,000
20	Other Appropriated Funds	\$3,197,000
21	TOTAL APPROPRIATION	\$102,741,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Funding is for higher education state  
24 employee compensation increases to employees who are not represented  
25 or who bargain under statutory authority other than chapter 41.80 or  
26 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions  
27 and limitations in part IX of this act. Appropriations for state  
28 agencies are increased by the amounts specified in LEAP omnibus  
29 document compensation adjustments, dated March 9, 2023, to fund the  
30 provisions of this agreement.

31 NEW SECTION. **Sec. 766. COLLECTIVE BARGAINING AGREEMENT—**  
32 **ASSISTANT ATTORNEYS GENERAL/WFSE**

33	General Fund—State Appropriation (FY 2024)	\$974,000
34	General Fund—State Appropriation (FY 2025)	\$1,671,000
35	General Fund—Federal Appropriation	\$254,000
36	Other Appropriated Funds	\$16,349,000
37	TOTAL APPROPRIATION	\$19,248,000



1 The appropriations in this section are subject to the following  
 2 conditions and limitations: Funding is for the 2023-2025 agreement  
 3 reached between the governor and the Washington assistant attorneys  
 4 general/Washington federation of state employees and approved in part  
 5 IX of this act. Appropriations for state agencies are increased by  
 6 the amounts specified in LEAP omnibus document compensation  
 7 adjustments, dated March 9, 2023, to fund the provisions of this  
 8 agreement.

9 NEW SECTION. **Sec. 767. COLLECTIVE BARGAINING AGREEMENT—**  
 10 **COALITION OF UNIONS**

11	General Fund—State Appropriation (FY 2024). . . . .	\$6,858,000
12	General Fund—State Appropriation (FY 2025). . . . .	\$8,113,000
13	General Fund—Federal Appropriation. . . . .	\$1,179,000
14	General Fund—Private/Local Appropriation. . . . .	\$954,000
15	Other Appropriated Funds. . . . .	\$10,160,000
16	TOTAL APPROPRIATION. . . . .	\$27,264,000

17 The appropriations in this section are subject to the following  
 18 conditions and limitations: Funding is for the agreement reached  
 19 between the governor and the coalition of unions for the 2023-2025  
 20 fiscal biennium and approved in part IX of this act. Appropriations  
 21 for state agencies are increased by the amounts specified in LEAP  
 22 omnibus document compensation adjustments, dated March 9, 2023, to  
 23 fund the provisions of this agreement.

24 NEW SECTION. **Sec. 768. COLLECTIVE BARGAINING AGREEMENT—**  
 25 **COMMUNITY COLLEGE COALITION—WFSE**

26	General Fund—State Appropriation (FY 2024). . . . .	\$5,541,000
27	General Fund—State Appropriation (FY 2025). . . . .	\$6,839,000
28	Other Appropriated Funds. . . . .	\$919,000
29	TOTAL APPROPRIATION. . . . .	\$13,299,000

30 The appropriations in this section are subject to the following  
 31 conditions and limitations: An agreement has been reached between the  
 32 governor on behalf of the community college coalition and the  
 33 Washington federation of state employees under the provisions of  
 34 chapter 41.80 RCW for the 2023-2025 fiscal biennium and approved in  
 35 part IX of this act. Appropriations for state agencies are increased  
 36 by the amounts specified in LEAP omnibus document compensation

1 adjustments, dated March 9, 2023, to fund the provisions of this  
2 agreement.

3 NEW SECTION. **Sec. 769. COLLECTIVE BARGAINING AGREEMENT—DFW**  
4 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

5	General Fund—State Appropriation (FY 2024). . . . .	\$188,000
6	General Fund—State Appropriation (FY 2025). . . . .	\$204,000
7	General Fund—Federal Appropriation. . . . .	\$18,000
8	General Fund—Private/Local Appropriation. . . . .	\$46,000
9	Other Appropriated Funds. . . . .	\$339,000
10	TOTAL APPROPRIATION. . . . .	\$795,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: An agreement has been reached between the  
13 governor and the department of fish and wildlife sergeants  
14 association/teamsters 760 under the provisions of chapter 41.56 RCW  
15 for the 2023-2025 fiscal biennium. Appropriations for state agencies  
16 are increased by the amounts specified in LEAP omnibus document  
17 compensation adjustments, dated March 9, 2023, to fund the provisions  
18 of this agreement.

19 NEW SECTION. **Sec. 770. COLLECTIVE BARGAINING AGREEMENT—FISH AND**  
20 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

21	General Fund—State Appropriation (FY 2024). . . . .	\$735,000
22	General Fund—State Appropriation (FY 2025). . . . .	\$757,000
23	General Fund—Federal Appropriation. . . . .	\$137,000
24	General Fund—Private/Local Appropriation. . . . .	\$76,000
25	Other Appropriated Funds. . . . .	\$1,167,000
26	TOTAL APPROPRIATION. . . . .	\$2,872,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: Funding is for the agreement reached  
29 between the governor and the fish and wildlife enforcement officers  
30 guild and approved in part IX of this act. Appropriations for state  
31 agencies are increased by the amounts specified in LEAP omnibus  
32 document compensation adjustments, dated March 9, 2023, to fund the  
33 provisions of this agreement.

34 NEW SECTION. **Sec. 771. COLLECTIVE BARGAINING AGREEMENT—PTE**  
35 **LOCAL 17**

36	General Fund—State Appropriation (FY 2024). . . . .	\$17,000
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1 General Fund—State Appropriation (FY 2025). . . . . \$19,000  
2 TOTAL APPROPRIATION. . . . . \$36,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Funding is for the agreement reached  
5 between the governor and the professional and technical employees  
6 local 17 for the 2023-2025 fiscal biennium and approved in part IX of  
7 this act. Appropriations for state agencies are increased by the  
8 amounts specified in LEAP omnibus document compensation adjustments,  
9 dated March 9, 2023, to fund the provisions of this agreement.

10 NEW SECTION. **Sec. 772. COLLECTIVE BARGAINING AGREEMENT—SEIU**  
11 **HEALTHCARE 1199NW GENERAL GOVERNMENT**

12 General Fund—State Appropriation (FY 2024). . . . . \$25,548,000  
13 General Fund—State Appropriation (FY 2025). . . . . \$27,829,000  
14 General Fund—Federal Appropriation. . . . . \$13,286,000  
15 General Fund—Private/Local Appropriation. . . . . \$1,075,000  
16 Health Professions Account—State Appropriation. . . . . \$448,000  
17 TOTAL APPROPRIATION. . . . . \$68,186,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations: Funding is for the agreement reached  
20 between the governor and the service employees international union  
21 healthcare 1199nw and approved in part IX of this act. Appropriations  
22 for state agencies are increased by the amounts specified in LEAP  
23 omnibus document compensation adjustments, dated March 9, 2023, to  
24 fund the provisions of this agreement.

25 NEW SECTION. **Sec. 773. COLLECTIVE BARGAINING AGREEMENT—**  
26 **TEAMSTERS LOCAL 117—DEPARTMENT OF CORRECTIONS**

27 General Fund—State Appropriation (FY 2024). . . . . \$66,446,000  
28 General Fund—State Appropriation (FY 2025). . . . . \$79,589,000  
29 TOTAL APPROPRIATION. . . . . \$146,035,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: Funding is for the agreement reached  
32 between the governor and the teamsters 117 department of corrections  
33 for the 2023-2025 fiscal biennium and approved in part IX of this  
34 act. Appropriations for state agencies are increased by the amounts  
35 specified in LEAP omnibus document compensation adjustments, dated  
36 March 9, 2023, to fund the provisions of this agreement.



1 the 2023-2025 fiscal biennium between the governor and the Washington  
2 federation of state employees administrative law judges and approved  
3 in part IX of this act. Appropriations for state agencies are  
4 increased by the amounts specified in LEAP omnibus document  
5 compensation adjustments, dated March 9, 2023, to fund the provisions  
6 of this agreement.

7 NEW SECTION. **Sec. 777. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
8 **GENERAL GOVERNMENT**

9	General Fund—State Appropriation (FY 2024) . . . . .	\$7,542,000
10	General Fund—State Appropriation (FY 2025) . . . . .	\$8,723,000
11	General Fund—Federal Appropriation . . . . .	\$1,214,000
12	General Fund—Private/Local Appropriation . . . . .	\$28,000
13	Other Appropriated Funds . . . . .	\$6,913,000
14	TOTAL APPROPRIATION . . . . .	\$24,420,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations: Funding is for the agreement reached  
17 between the governor and the Washington public employees association  
18 general government for the 2023-2025 fiscal biennium and approved in  
19 part IX of this act. Appropriations for state agencies are increased  
20 by the amounts specified in LEAP omnibus document compensation  
21 adjustments, dated March 9, 2023, to fund the provisions of this  
22 agreement.

23 NEW SECTION. **Sec. 778. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
24 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

25	General Fund—State Appropriation (FY 2024) . . . . .	\$5,514,000
26	General Fund—State Appropriation (FY 2025) . . . . .	\$5,869,000
27	Other Appropriated Funds . . . . .	\$153,000
28	TOTAL APPROPRIATION . . . . .	\$11,536,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: Funding is for the agreement reached  
31 between the governor and the Washington public employees association  
32 community college coalition for the 2023-2025 fiscal biennium and  
33 approved in part IX of this act. Appropriations for state agencies  
34 are increased by the amounts specified in LEAP omnibus document  
35 compensation adjustments, dated March 9, 2023, to fund the provisions  
36 of this agreement.

1            NEW SECTION.        **Sec. 779.        COLLECTIVE BARGAINING AGREEMENT—WSP**  
2 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

3	General Fund—State Appropriation (FY 2024). . . . .	\$240,000
4	General Fund—State Appropriation (FY 2025). . . . .	\$339,000
5	TOTAL APPROPRIATION. . . . .	\$579,000

6        The appropriations in this section are subject to the following  
7 conditions and limitations: An agreement has been reached between the  
8 governor and the Washington state patrol lieutenants and captains  
9 association under the provisions of chapter 41.56 RCW for the  
10 2023-2025 fiscal biennium. Appropriations for state agencies are  
11 increased by the amounts specified in LEAP omnibus document  
12 compensation adjustments, dated March 9, 2023, to fund the provisions  
13 of this agreement.

14           NEW SECTION.        **Sec. 780.        COLLECTIVE BARGAINING AGREEMENT—WSP**  
15 **TROOPERS ASSOCIATION**

16	General Fund—State Appropriation (FY 2024). . . . .	\$623,000
17	General Fund—State Appropriation (FY 2025). . . . .	\$821,000
18	General Fund—Federal Appropriation. . . . .	\$37,000
19	Dedicated Cannabis Account—State Appropriation	
20	(FY 2024). . . . .	\$116,000
21	Dedicated Cannabis Account—State Appropriation	
22	(FY 2025). . . . .	\$153,000
23	TOTAL APPROPRIATION. . . . .	\$1,750,000

24        The appropriations in this section are subject to the following  
25 conditions and limitations: An agreement has been reached between the  
26 governor and the Washington state patrol troopers association under  
27 the provisions of chapter 41.56 RCW for the 2023-2025 fiscal  
28 biennium. Appropriations for state agencies are increased by the  
29 amounts specified in LEAP omnibus document compensation adjustments,  
30 dated March 9, 2023, to fund the provisions of this agreement.

31           NEW SECTION.        **Sec. 781.        COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
32 **WASHINGTON UNIVERSITY—PSE**

33	General Fund—State Appropriation (FY 2024). . . . .	\$79,000
34	General Fund—State Appropriation (FY 2025). . . . .	\$81,000
35	TOTAL APPROPRIATION. . . . .	\$160,000

36        The appropriations in this section are subject to the following  
37 conditions and limitations: An agreement has been reached between

1 Central Washington University and the public school employees under  
2 the provisions of chapter 41.80 RCW for the 2023-2025 fiscal biennium  
3 and approved in part IX of this act. Appropriations for state  
4 agencies are increased by the amounts specified in LEAP omnibus  
5 document compensation adjustments, dated March 9, 2023, to fund the  
6 provisions of this agreement.

7 NEW SECTION. **Sec. 782. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
8 **WASHINGTON UNIVERSITY—WFSE**

9	General Fund—State Appropriation (FY 2024). . . . .	\$131,000
10	General Fund—State Appropriation (FY 2025). . . . .	\$133,000
11	TOTAL APPROPRIATION. . . . .	\$264,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: An agreement has been reached between  
14 Central Washington University and the Washington federation of state  
15 employees under the provisions of chapter 41.80 RCW for the 2023-2025  
16 fiscal biennium and approved in part IX of this act. Appropriations  
17 for state agencies are increased by the amounts specified in LEAP  
18 omnibus document compensation adjustments, dated March 9, 2023, to  
19 fund the provisions of this agreement.

20 NEW SECTION. **Sec. 783. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
21 **WASHINGTON UNIVERSITY—PSE**

22	General Fund—State Appropriation (FY 2024). . . . .	\$66,000
23	General Fund—State Appropriation (FY 2025). . . . .	\$117,000
24	TOTAL APPROPRIATION. . . . .	\$183,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: Funding is for the agreement reached  
27 between Eastern Washington University and the public school employees  
28 and approved in part IX of this act. Appropriations for state  
29 agencies are increased by the amounts specified in LEAP omnibus  
30 document compensation adjustments, dated March 9, 2023, to fund the  
31 provisions of this agreement.

32 NEW SECTION. **Sec. 784. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
33 **WASHINGTON UNIVERSITY—WFSE**

34	General Fund—State Appropriation (FY 2024). . . . .	\$768,000
35	General Fund—State Appropriation (FY 2025). . . . .	\$1,056,000
36	TOTAL APPROPRIATION. . . . .	\$1,824,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: Funding is for the agreement reached  
3 between Eastern Washington University and the Washington federation  
4 of state employees and approved in part IX of this act.  
5 Appropriations for state agencies are increased by the amounts  
6 specified in LEAP omnibus document compensation adjustments, dated  
7 March 9, 2023, to fund the provisions of this agreement.

8 NEW SECTION. **Sec. 785. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
9 **WASHINGTON UNIVERSITY—WFSE UNIFORMED PERSONNEL**

10	General Fund—State Appropriation (FY 2024). . . . .	\$23,000
11	General Fund—State Appropriation (FY 2025). . . . .	\$53,000
12	TOTAL APPROPRIATION. . . . .	\$76,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: Funding is for the agreement reached  
15 between Eastern Washington University and the Washington federation  
16 of state employees—uniformed personnel and approved in part IX of  
17 this act. Appropriations for state agencies are increased by the  
18 amounts specified in LEAP omnibus document compensation adjustments,  
19 dated March 9, 2023, to fund the provisions of this agreement.

20 NEW SECTION. **Sec. 786. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**  
21 **COMMUNITY COLLEGE—WPEA**

22	General Fund—State Appropriation (FY 2024). . . . .	\$340,000
23	General Fund—State Appropriation (FY 2025). . . . .	\$403,000
24	TOTAL APPROPRIATION. . . . .	\$743,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: An agreement has been reached between  
27 Highline Community College and the Washington public employees  
28 association under the provisions of chapter 41.80 RCW for the  
29 2023-2025 fiscal biennium and approved in part IX of this act.  
30 Appropriations for state agencies are increased by the amounts  
31 specified in LEAP omnibus document compensation adjustments, dated  
32 March 9, 2023, to fund the provisions of this agreement.

33 NEW SECTION. **Sec. 787. COLLECTIVE BARGAINING AGREEMENT—THE**  
34 **EVERGREEN STATE COLLEGE—WFSE CLASSIFIED**

35	General Fund—State Appropriation (FY 2024). . . . .	\$978,000
36	General Fund—State Appropriation (FY 2025). . . . .	\$856,000



1 TOTAL APPROPRIATION. . . . . \$1,834,000  
 2 The appropriations in this section are subject to the following  
 3 conditions and limitations: An agreement has been reached between The  
 4 Evergreen State College and the Washington federation of state  
 5 employees supervisory and nonsupervisory units under the provisions  
 6 of chapter 41.80 RCW for the 2023-2025 fiscal biennium and approved  
 7 in part IX of this act. Appropriations for state agencies are  
 8 increased by the amounts specified in LEAP omnibus document  
 9 compensation adjustments, dated March 9, 2023, to fund the provisions  
 10 of this agreement.

11 NEW SECTION. **Sec. 788. COLLECTIVE BARGAINING AGREEMENT—THE**  
 12 **EVERGREEN STATE COLLEGE—WFSE CLASSIFIED LAW ENFORCEMENT**

13 General Fund—State Appropriation (FY 2024). . . . . \$27,000  
 14 General Fund—State Appropriation (FY 2025). . . . . \$57,000  
 15 TOTAL APPROPRIATION. . . . . \$84,000

16 The appropriations in this section are subject to the following  
 17 conditions and limitations: An agreement has been reached between The  
 18 Evergreen State College and the Washington federation of state  
 19 employees classified law enforcement unit under the provisions of  
 20 chapter 41.80 RCW for the 2023-2025 fiscal biennium and approved in  
 21 part IX of this act. Appropriations for state agencies are increased  
 22 by the amounts specified in LEAP omnibus document compensation  
 23 adjustments, dated March 9, 2023, to fund the provisions of this  
 24 agreement.

25 NEW SECTION. **Sec. 789. COLLECTIVE BARGAINING AGREEMENT—**  
 26 **UNIVERSITY OF WASHINGTON—SEIU 925**

27 General Fund—State Appropriation (FY 2024). . . . . \$1,538,000  
 28 General Fund—State Appropriation (FY 2025). . . . . \$1,886,000  
 29 Other Appropriated Funds. . . . . \$106,000  
 30 TOTAL APPROPRIATION. . . . . \$3,530,000

31 The appropriations in this section are subject to the following  
 32 conditions and limitations: An agreement has been reached between the  
 33 University of Washington and the service employees international  
 34 union local 925 under the provisions of chapter 41.80 RCW for the  
 35 2023-2025 fiscal biennium and approved in part IX of this act.  
 36 Appropriations for state agencies are increased by the amounts



1 employees police management bargaining unit under the provisions of  
2 chapter 41.80 RCW for the 2023-2025 fiscal biennium and approved in  
3 part IX of this act. Appropriations for state agencies are increased  
4 by the amounts specified in LEAP omnibus document compensation  
5 adjustments, dated March 9, 2023, to fund the provisions of this  
6 agreement.

7 NEW SECTION.        **Sec. 793.        COLLECTIVE BARGAINING AGREEMENT—**  
8 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**  
9 **ENGINEERS**

10	General Fund—State Appropriation (FY 2024)	\$14,000
11	General Fund—State Appropriation (FY 2025)	\$23,000
12	TOTAL APPROPRIATION	\$37,000

13        The appropriations in this section are subject to the following  
14 conditions and limitations: An agreement has been reached between the  
15 Washington State University and the international union of operating  
16 engineers under the provisions of chapter 41.80 RCW for the 2023-2025  
17 fiscal biennium and approved in part IX of this act. Appropriations  
18 for state agencies are increased by the amounts specified in LEAP  
19 omnibus document compensation adjustments, dated March 9, 2023, to  
20 fund the provisions of this agreement.

21 NEW SECTION.        **Sec. 794.        COLLECTIVE BARGAINING AGREEMENT—**  
22 **WASHINGTON STATE UNIVERSITY—WFSE**

23	General Fund—State Appropriation (FY 2024)	\$97,000
24	General Fund—State Appropriation (FY 2025)	\$172,000
25	TOTAL APPROPRIATION	\$269,000

26        The appropriations in this section are subject to the following  
27 conditions and limitations: An agreement has been reached between the  
28 Washington State University and the Washington federation of state  
29 employees under the provisions of chapter 41.80 RCW for the 2023-2025  
30 fiscal biennium and approved in part IX of this act. Appropriations  
31 for state agencies are increased by the amounts specified in LEAP  
32 omnibus document compensation adjustments, dated March 9, 2023, to  
33 fund the provisions of this agreement.

34 NEW SECTION.        **Sec. 795.        COLLECTIVE BARGAINING AGREEMENT—**  
35 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

36	General Fund—State Appropriation (FY 2024)	\$105,000
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1 General Fund—State Appropriation (FY 2025). . . . . \$173,000  
2 TOTAL APPROPRIATION. . . . . \$278,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: An agreement has been reached between the  
5 Washington State University and the WSU police guild bargaining unit  
6 4 under the provisions of chapter 41.80 RCW for the 2023-2025 fiscal  
7 biennium and approved in part IX of this act. Appropriations for  
8 state agencies are increased by the amounts specified in LEAP omnibus  
9 document compensation adjustments, dated March 9, 2023, to fund the  
10 provisions of this agreement.

11 NEW SECTION. **Sec. 796. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
12 **WASHINGTON UNIVERSITY—FOP UNIT F**

13 General Fund—State Appropriation (FY 2024). . . . . \$28,000  
14 General Fund—State Appropriation (FY 2025). . . . . \$43,000  
15 TOTAL APPROPRIATION. . . . . \$71,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: Funding is for the agreement reached  
18 between Western Washington University and the fraternal order of  
19 police—unit F and approved in part IX of this act. Appropriations for  
20 state agencies are increased by the amounts specified in LEAP omnibus  
21 document compensation adjustments, dated March 9, 2023, to fund the  
22 provisions of this agreement.

23 NEW SECTION. **Sec. 797. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
24 **WASHINGTON UNIVERSITY—FOP UNIT G**

25 General Fund—State Appropriation (FY 2024). . . . . \$12,000  
26 General Fund—State Appropriation (FY 2025). . . . . \$19,000  
27 TOTAL APPROPRIATION. . . . . \$31,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Funding is for the agreement reached  
30 between Western Washington University and the fraternal order of  
31 police—unit G and approved in part IX of this act. Appropriations for  
32 state agencies are increased by the amounts specified in LEAP omnibus  
33 document compensation adjustments, dated March 9, 2023, to fund the  
34 provisions of this agreement.

35 NEW SECTION. **Sec. 798. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
36 **WASHINGTON UNIVERSITY—PSE UNIT D**

1	General Fund—State Appropriation (FY 2024). . . . .	\$227,000
2	General Fund—State Appropriation (FY 2025). . . . .	\$329,000
3	TOTAL APPROPRIATION. . . . .	\$556,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: Funding is for the agreement reached  
6 between Western Washington University and the public school employees  
7 —unit D and approved in part IX of this act. Appropriations for state  
8 agencies are increased by the amounts specified in LEAP omnibus  
9 document compensation adjustments, dated March 9, 2023, to fund the  
10 provisions of this agreement.

11 NEW SECTION. **Sec. 799. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
12 **WASHINGTON UNIVERSITY—PSE UNIT PTE**

13	General Fund—State Appropriation (FY 2024). . . . .	\$505,000
14	General Fund—State Appropriation (FY 2025). . . . .	\$743,000
15	TOTAL APPROPRIATION. . . . .	\$1,248,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: Funding is for the agreement reached  
18 between Western Washington University and the public school employees  
19 —unit PTE and approved in part IX of this act. Appropriations for  
20 state agencies are increased by the amounts specified in LEAP omnibus  
21 document compensation adjustments, dated March 9, 2023, to fund the  
22 provisions of this agreement.

23 NEW SECTION. **Sec. 7100. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
24 **WASHINGTON UNIVERSITY—WFSE UNIT A**

25	General Fund—State Appropriation (FY 2024). . . . .	\$231,000
26	General Fund—State Appropriation (FY 2025). . . . .	\$342,000
27	TOTAL APPROPRIATION. . . . .	\$573,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Funding is for the agreement reached  
30 between Western Washington University and the Washington federation  
31 of state employees—unit A and approved in part IX of this act.  
32 Appropriations for state agencies are increased by the amounts  
33 specified in LEAP omnibus document compensation adjustments, dated  
34 March 9, 2023, to fund the provisions of this agreement.

35 NEW SECTION. **Sec. 7101. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
36 **WASHINGTON UNIVERSITY—WFSE UNIT B**

1	General Fund—State Appropriation (FY 2024)	\$181,000
2	General Fund—State Appropriation (FY 2025)	\$241,000
3	TOTAL APPROPRIATION	\$422,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations: Funding is for the agreement reached  
6 between Western Washington University and the Washington federation  
7 of state employees—unit B and approved in part IX of this act.  
8 Appropriations for state agencies are increased by the amounts  
9 specified in LEAP omnibus document compensation adjustments, dated  
10 March 9, 2023, to fund the provisions of this agreement.

11 NEW SECTION. **Sec. 7102. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
12 **WASHINGTON UNIVERSITY—WFSE UNIT E**

13	General Fund—State Appropriation (FY 2024)	\$43,000
14	General Fund—State Appropriation (FY 2025)	\$58,000
15	TOTAL APPROPRIATION	\$101,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: Funding is for the agreement reached  
18 between Western Washington University and the Washington federation  
19 of state employees—unit E and approved in part IX of this act.  
20 Appropriations for state agencies are increased by the amounts  
21 specified in LEAP omnibus document compensation adjustments, dated  
22 March 9, 2023, to fund the provisions of this agreement.

23 NEW SECTION. **Sec. 7103. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**  
24 **VALLEY COMMUNITY COLLEGE—WPEA**

25	General Fund—State Appropriation (FY 2024)	\$383,000
26	General Fund—State Appropriation (FY 2025)	\$459,000
27	TOTAL APPROPRIATION	\$842,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: An agreement has been reached between  
30 Yakima Valley Community College and the Washington public employees  
31 association under the provisions of chapter 41.80 RCW for the  
32 2023-2025 fiscal biennium and approved in part IX of this act.  
33 Appropriations for state agencies are increased by the amounts  
34 specified in LEAP omnibus document compensation adjustments, dated  
35 March 9, 2023, to fund the provisions of this agreement.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$13,766,000), prosecuting attorney (\$8,284,000), boating safety and education (\$4,272,000), public utility district excise tax (\$71,825,000), Death Investigations Account (\$4,947,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$82,143,000), County Criminal Justice Assistance (\$129,509,000), Municipal Criminal Justice Assistance (\$51,247,000), City-County Assistance (\$45,960,000), Liquor Excise Tax Account (\$89,385,000), Columbia River Water Delivery Account for Confederated Tribes (\$9,587,000), Columbia River Water Delivery Account for Spokane Tribe (\$6,893,000), Liquor Revolving Account (\$98,876,000), other tax distributions (\$104,000), Dedicated Cannabis Account (\$50,472,000), and Habitat Conservation Program (\$5,754,000).

1	General Fund Appropriation for payment in lieu of	
2	taxes to counties under Department of Fish and	
3	Wildlife Program. . . . .	\$4,496,000
4	Puget Sound Taxpayer Accountability Account	
5	Appropriation for distribution to counties in	
6	amounts not to exceed actual deposits into the	
7	account and attributable to those counties'	
8	share pursuant to RCW 43.79.520.. . . .	\$27,990,000
9	Manufacturing and Warehousing Job Centers Account	
10	Appropriation for distribution to local taxing	
11	jurisdictions to mitigate the unintended	
12	revenue redistributions effect of sourcing law	
13	changes pursuant to chapter 83, Laws of 2021	
14	(warehousing & manufacturing jobs).. . . . .	\$7,780,000
15	TOTAL APPROPRIATION. . . . .	\$713,430,000

16 The total expenditures from the state treasury under the  
17 appropriations in this section shall not exceed the funds available  
18 under statutory distributions for the stated purposes.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**  
20 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21	Impaired Driving Safety Appropriation. . . . .	\$2,065,000
22	TOTAL APPROPRIATION. . . . .	\$2,065,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The amount appropriated in this section  
25 shall be distributed quarterly during the 2023-2025 fiscal biennium  
26 in accordance with RCW 82.14.310. This funding is provided to  
27 counties for the costs of implementing criminal justice legislation  
28 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
29 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
30 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
31 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
32 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
33 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
34 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
35 penalties); and chapter 215, Laws of 1998 (DUI provisions).

36 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**  
37 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**



1	Impaired Driving Safety Appropriation. . . . .	\$1,377,000
2	TOTAL APPROPRIATION. . . . .	\$1,377,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The amount appropriated in this section  
5 shall be distributed quarterly during the 2023-2025 fiscal biennium  
6 to all cities ratably based on population as last determined by the  
7 office of financial management. The distributions to any city that  
8 substantially decriminalizes or repeals its criminal code after July  
9 1, 1990, and that does not reimburse the county for costs associated  
10 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
11 to the county in which the city is located. This funding is provided  
12 to cities for the costs of implementing criminal justice legislation  
13 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
14 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
15 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
16 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
17 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
18 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
19 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
20 penalties); and chapter 215, Laws of 1998 (DUI provisions).

21 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**  
22 **FOR DISTRIBUTION**

23	General Fund Appropriation for federal flood control	
24	funds distribution. . . . .	\$68,000
25	General Fund Appropriation for federal grazing fees	
26	distribution. . . . .	\$56,000
27	General Fund Appropriation for federal military fees	
28	distribution. . . . .	\$1,172,000
29	Forest Reserve Fund Appropriation for federal forest	
30	reserve fund distribution. . . . .	\$29,502,000
31	TOTAL APPROPRIATION. . . . .	\$30,798,000

32 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

33 Dedicated Cannabis Account: For transfer to the  
34 basic health plan trust account, the lesser of  
35 the amount determined pursuant to RCW 69.50.540  
36 or this amount for fiscal year 2024,  
37 \$280,000,000 and this amount for fiscal year

1           2025, \$290,000,000. . . . . \$570,000,000  
 2   Dedicated Cannabis Account: For transfer to the  
 3       state general fund, the lesser of the amount  
 4       determined pursuant to RCW 69.50.540 or this  
 5       amount for fiscal year 2024, \$170,000,000 and  
 6       this amount for fiscal year 2025, \$180,000,000. . . \$350,000,000  
 7   Tobacco Settlement Account: For transfer to the  
 8       state general fund, in an amount not to exceed  
 9       the actual amount of the annual base payment to  
 10      the tobacco settlement account for fiscal year  
 11      2024. . . . . \$92,000,000  
 12   Tobacco Settlement Account: For transfer to the  
 13      state general fund, in an amount not to exceed  
 14      the actual amount of the annual base payment to  
 15      the tobacco settlement account for fiscal year  
 16      2025. . . . . \$92,000,000  
 17   Tobacco Settlement Account: For transfer to the  
 18      state general fund, in an amount not to exceed  
 19      the actual amount of the tobacco arbitration  
 20      payment to the tobacco settlement account, for  
 21      fiscal year 2024. . . . . \$24,500,000  
 22   State Treasurer's Service Account: For transfer to  
 23      the state general fund, \$5,000,000 for fiscal  
 24      year 2024 and \$5,000,000 for fiscal year 2025. . . . \$10,000,000  
 25   General Fund: For transfer to the fair fund under  
 26      RCW 15.76.115, \$3,500,000 for fiscal year 2024  
 27      and \$3,500,000 for fiscal year 2025. . . . . \$7,000,000  
 28   Financial Services Regulation Account: For transfer  
 29      to the state general fund, \$3,500,000 for  
 30      fiscal year 2024 and \$3,500,000 for fiscal year  
 31      2025. . . . . \$7,000,000  
 32   General Fund: For transfer to the home security  
 33      fund, \$44,500,000 for fiscal year 2024 and  
 34      \$4,500,000 for fiscal year 2025. . . . . \$49,000,000  
 35   General Fund: For transfer to the wildfire response,  
 36      forest restoration, and community resilience  
 37      account, solely for the implementation of  
 38      chapter 298, Laws of 2021 (2SHB 1168)  
 39      (long-term forest health), \$50,000,000 for  
 40      fiscal year 2024 and \$50,000,000 for fiscal

1        year 2025. . . . . \$100,000,000  
2    General Fund: For transfer to the state drought  
3        preparedness account, \$2,000,000 for fiscal  
4        year 2024. . . . . \$2,000,000  
5    General Fund: For transfer to the emergency drought  
6        response account, \$2,500,000 for fiscal year  
7        2024. . . . . \$2,500,000  
8    General Fund: For transfer to the Washington auto  
9        theft prevention authority account, \$551,000  
10       for fiscal year 2024 and \$551,000 for fiscal  
11       year 2025. . . . . \$1,102,000  
12    Business License Account: For transfer to the state  
13        general fund, \$7,200,000 for fiscal year 2025. . . . . \$7,200,000  
14    General Fund: For transfer to the manufacturing and  
15        warehousing job centers account, \$4,320,000 for  
16        fiscal year 2024 and \$3,460,000 for fiscal  
17        year 2025. . . . . \$7,780,000  
18    Long-Term Services and Supports Trust Account: For  
19        transfer to the state general fund as full  
20        repayment of the long-term services program  
21        start-up costs and interest for fiscal year  
22        2024. . . . . \$63,936,000  
23    General Fund: For transfer to the forest resiliency  
24        account trust fund, \$4,000,000 for fiscal year  
25        2024. . . . . \$4,000,000  
26    Water Pollution Control Revolving Administration  
27        Account: For transfer to the water pollution  
28        control revolving account, \$6,000,000 for  
29        fiscal year 2024. . . . . \$6,000,000  
30    From auction proceeds received under RCW  
31        70A.65.100(7)(b): For transfer to the air  
32        quality and health disparities improvement  
33        account, \$12,000,000 for fiscal year 2024. . . . . \$12,000,000  
34    From auction proceeds received under RCW  
35        70A.65.100(7)(b): For transfer to the climate  
36        investment account, in an amount not to exceed  
37        the remaining auction proceeds exclusive of the  
38        transfer to carbon emissions reduction account,  
39        \$588,824,000 for fiscal year 2024. . . . . \$588,824,000  
40    From auction proceeds received under RCW

1       70A.65.100(7)(c): For transfer to the air  
 2       quality and health disparities improvement  
 3       account, \$12,000,000 for fiscal year 2025. . . . . \$12,000,000  
 4   From auction proceeds received under RCW  
 5       70A.65.100(7)(c): For transfer to the climate  
 6       investment account, in an amount not to exceed  
 7       the remaining auction proceeds exclusive of the  
 8       transfer to carbon emissions reduction account,  
 9       \$523,344,000 for fiscal year 2025. . . . . \$523,344,000  
 10   Climate Investment Account: For transfer to the  
 11     carbon emissions reduction account,  
 12     \$200,000,000 for fiscal year 2025, no earlier  
 13     than June 1, 2025. . . . . \$200,000,000

(End of part)

**PART IX**  
**MISCELLANEOUS**

NEW SECTION.   **Sec. 901.   EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2021-2023 fiscal biennium.

NEW SECTION.   **Sec. 902.   EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION.   **Sec. 903.   STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION.   **Sec. 904.   BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION.   **Sec. 905.   VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective  
2 use of resources, while improving employee productivity and morale,  
3 agencies may implement either a voluntary retirement or separation  
4 program, or both, that is cost neutral or results in cost savings,  
5 including costs to the state pension systems, over a two-year period  
6 following the commencement of the program, provided that such a  
7 program is approved by the director of financial management. Agencies  
8 participating in this authorization may offer voluntary retirement  
9 and/or separation incentives and options according to procedures and  
10 guidelines established by the office of financial management in  
11 consultation with the department of retirement systems. The options  
12 may include, but are not limited to, financial incentives for  
13 voluntary separation or retirement. An employee does not have a  
14 contractual right to a financial incentive offered under this  
15 section. The office of financial management and the department of  
16 retirement systems may review and monitor incentive offers. Agencies  
17 are required to submit a report by the date established by the office  
18 of financial management in the guidelines required in this section to  
19 the legislature and the office of financial management on the outcome  
20 of their approved incentive program. The report should include  
21 information on the details of the program, including the incentive  
22 payment amount for each participant, the total cost to the state, and  
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from  
25 employers the actuarial cost of any incentive provided under this  
26 program, or any other incentive to retire provided by employers to  
27 members of the state's pension systems, for deposit in the  
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COMPENSATION—REVISE PENSION CONTRIBUTION**  
30 **RATES**

31 The appropriations in this act for school districts and state  
32 agencies, including institutions of higher education, are subject to  
33 the following conditions and limitations: Appropriations are adjusted  
34 to reflect changes to agency appropriations to reflect pension  
35 contribution rates adopted by the pension funding council and the law  
36 enforcement officers' and firefighters' retirement system plan 2  
37 board.

1           NEW SECTION.     **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS NOT**  
2 **IMPAIRED**

3           Nothing in this act prohibits the expenditure of any funds by an  
4 agency or institution of the state for benefits guaranteed by any  
5 collective bargaining agreement in effect on the effective date of  
6 this section.

7           NEW SECTION.     **Sec. 908. COLLECTIVE BARGAINING AGREEMENTS**

8           (1) Sections 908 through 911 of this act represent the results of  
9 the 2023-2025 fiscal biennium collective bargaining process required  
10 under the provisions of chapters 41.80, 41.56, and 74.39A RCW.  
11 Provisions of the collective bargaining agreements with state  
12 employees contained in section 909 of this act are subject to  
13 legislative approval under chapter 41.80 or 41.56 RCW.

14           (2) The collective bargaining agreements contained in Part IX of  
15 this act may also be funded by expenditures from nonappropriated  
16 accounts. If positions are funded with lidded grants or dedicated  
17 fund sources with insufficient revenue, additional funding from other  
18 sources is not provided. Funding is not provided for compensation and  
19 fringe benefit provisions not presented to the legislature by the end  
20 of the 2023 legislative session.

21           (3) Collective bargaining agreements that are not required to be  
22 approved by the legislature under RCW 41.80.010(4)(c)(ii)(A) are not  
23 rejected but are left to the institutions delegated to manage those  
24 bargained relationships under state employee collective bargaining  
25 law. The following agreements are not rejected, but do not require  
26 legislative approval:

27           (a) Service employees international union local 1199, research/  
28 hall health;

29           (b) Service employees international union local 1199, Harborview  
30 medical center/airlift northwest;

31           (c) Service employees international union local 1199, UW medical  
32 center—northwest;

33           (d) Washington state nurses association, UW medical center—  
34 northwest; and

35           (e) Washington state nurses association, UW medical center—  
36 Montlake.

2 **AGREEMENTS REQUIRING LEGISLATIVE APPROVAL**

3 (1) In accordance with chapters 41.80 and 41.56 RCW, agreements  
4 have been reached between the governor and organizations representing  
5 state employee bargaining units and nonstate employee bargaining  
6 units for the 2023-2025 fiscal biennium and funding is provided in  
7 this act for agreements and awards as presented to the legislature  
8 during the 2023 legislative session with the following organizations:

- 9 (a) Washington federation of state employees, general government;  
10 (b) Teamsters local 117, department of corrections;  
11 (c) Washington public employees association, general government;  
12 (d) Teamsters 117, department of enterprise services;  
13 (e) Service employees international union, healthcare 1199NW;  
14 (f) Professional and technical engineers, local 17;  
15 (g) Washington association of fish and wildlife professionals;  
16 (h) The coalition of unions;  
17 (i) Association of Washington assistant attorneys general;  
18 (j) Washington federation of state employees, administrative law  
19 judges;  
20 (k) Washington state patrol troopers association;  
21 (l) Washington state patrol lieutenants and captains association;  
22 (m) Fish and wildlife officers guild;  
23 (n) Teamsters 760, fish and wildlife sergeants;  
24 (o) Washington federation of state employees, higher education  
25 community college coalition;  
26 (p) Washington public employees association, higher education  
27 community college coalition;  
28 (q) Service employees international union local 925, family child  
29 care providers;  
30 (r) Adult family home council, adult family home providers; and  
31 (s) Washington federation of state employees, language access  
32 providers.

33 (2) In accordance with chapters 41.80 and 41.56 RCW, agreements  
34 have been reached between institutions of higher education and  
35 employee organizations representing state employee bargaining units  
36 for the 2023-2025 fiscal biennium and funding is provided in Part VI  
37 of this act for agreements and awards with the following  
38 organizations:

- 39 (a) University of Washington:  
40 (i) Washington federation of state employees;



- 1 (ii) Service employees international union local 925;  
2 (iii) Teamsters local 117, police; and  
3 (iv) Washington federation of state employees, police management;  
4 (b) Washington State University:  
5 (i) Washington federation of state employees;  
6 (ii) Police guild; and  
7 (iii) International union of operating engineers;  
8 (c) Central Washington University:  
9 (i) Washington federation of state employees; and  
10 (ii) Public school employees;  
11 (d) The Evergreen State College:  
12 (i) Washington federation of state employees; and  
13 (ii) Washington federation of state employees, uniformed  
14 personnel;  
15 (e) Western Washington University:  
16 (i) Washington federation of state employees; and  
17 (ii) Fraternal order of police, lodge no. 24;  
18 (f) Eastern Washington University:  
19 (i) Washington federation of state employees;  
20 (ii) Washington federation of state employees, uniformed  
21 personnel; and  
22 (iii) Public school employees;  
23 (g) Yakima Valley College: Washington public employees'  
24 association; and  
25 (h) Highline College: Washington public employees' association.

26 **NEW SECTION. Sec. 910. COMPENSATION—INSURANCE BENEFITS**

27 (1) (a) An agreement was reached for the 2023-2025 fiscal biennium  
28 between the governor and the health care coalition under the  
29 provisions of chapter 41.80 RCW. Appropriations in this act for state  
30 agencies, including institutions of higher education, are sufficient  
31 to implement the provisions of the 2023-2025 collective bargaining  
32 agreement, which maintains the provisions of the prior agreement.

33 (b) Appropriations for state agencies in this act are sufficient  
34 for represented employees outside the coalition for health benefits.

35 (c) Appropriations for state agencies in this act are sufficient  
36 for nonrepresented state employee health benefits for state agencies,  
37 including institutions of higher education.

38 (2) The appropriations for state agencies in this act are subject  
39 to the following conditions and limitations:

1 (a) The monthly employer funding rate for insurance benefit  
2 premiums, public employees' benefits board administration, and the  
3 uniform medical plan, shall not exceed \$1,130 per eligible employee  
4 for fiscal year 2024. For fiscal year 2025, the monthly employer  
5 funding rate shall not exceed \$1,184 per eligible employee. These  
6 rates are sufficient to cover, effective January 1, 2025, carving  
7 vision benefits out of medical plans into stand-alone vision  
8 insurance.

9 (b) The board shall collect a \$25 per month surcharge payment  
10 from members who use tobacco products and a surcharge payment of not  
11 less than \$50 per month from members who cover a spouse or domestic  
12 partner where the spouse or domestic partner has chosen not to enroll  
13 in another employer-based group health insurance that has benefits  
14 and premiums with an actuarial value of not less than 95 percent of  
15 the actuarial value of the public employees' benefits board plan with  
16 the largest enrollment. The surcharge payments shall be collected in  
17 addition to the member premium payment if directed by the  
18 legislature.

19 (c) The health care authority, subject to the approval of the  
20 public employees' benefits board, shall provide subsidies for health  
21 benefit premiums to eligible retired or disabled public employees and  
22 school district employees who are eligible for medicare, pursuant to  
23 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be  
24 up to \$183 per month. Funds from reserves accumulated for future  
25 adverse claims experience, from past favorable claims experience, or  
26 otherwise, may not be used to increase this retiree subsidy beyond  
27 what is authorized by the legislature in this subsection.

28 (d) School districts and educational service districts shall  
29 remit to the health care authority for deposit into the public  
30 employees' and retirees' insurance account established in RCW  
31 41.05.120 the following amounts:

32 (i) For each full-time employee, \$74.56 per month beginning  
33 September 1, 2023, and \$83.52 beginning September 1, 2024; and

34 (ii) For each part-time employee, who at the time of the  
35 remittance is employed in an eligible position as defined in RCW  
36 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
37 contributions for basic benefits, \$74.56 each month beginning  
38 September 1, 2023, and \$83.52 beginning September 1, 2024, prorated  
39 by the proportion of employer fringe benefit contributions for a  
40 full-time employee that the part-time employee receives. The

1 remittance requirements specified in this subsection do not apply to  
2 employees of a technical college, school district, or educational  
3 service district who purchase insurance benefits through contracts  
4 with the health care authority.

5 NEW SECTION. **Sec. 911. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**  
6 **BENEFITS**

7 An agreement was reached for the 2023-2025 biennium between the  
8 governor and the school employee coalition under the provisions of  
9 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
10 allocations to school districts are sufficient to implement the  
11 provisions of the 2023-2025 collective bargaining agreement, which  
12 maintains the provisions of the prior agreement, and are subject to  
13 the following conditions and limitations:

14 (1) The monthly employer funding rate for insurance benefit  
15 premiums, school employees' benefits board administration, retiree  
16 remittance, and the uniform medical plan, shall not exceed \$1,116 per  
17 eligible employee in the 2023-24 school year. For the 2024-25 school  
18 year, the monthly employer funding rate shall not exceed \$1,178 per  
19 eligible employee. Employers will contribute one hundred percent of  
20 the retiree remittance defined in section 506 of this act, which is  
21 included as part of the above monthly employer funding rate.

22 (a) These rates are sufficient to cover, effective January 1,  
23 2024:

24 (i) Offering a diabetes management program in the uniform medical  
25 plan; and

26 (ii) The following in the uniform dental plan:

27 (A) Increasing the temporomandibular joint (TMJ) benefit to  
28 \$1,000 annually and \$5,000 per lifetime;

29 (B) Eliminating the deductible for children up to age 15;

30 (C) Covering composite filings on posterior teeth; and

31 (D) Increasing plan coverage of crowns to 70 percent.

32 (b) These rates include funding to cover, effective January 1,  
33 2025, increasing the stand-alone vision insurance benefit to \$200  
34 every 2 years.

35 (2) The additional contributions in subsection (1) of this  
36 section above fulfill the requirements to reduce member costs in  
37 provision 1.3 of the school employees health care funding agreement.

38 (3) For the purposes of distributing insurance benefits,  
39 certificated staff units as determined in section 504 of this act

1 will be multiplied by 1.02 and classified staff units as determined  
2 in section 504 of this act will be multiplied by 1.43.

3 (4) Except as provided by the parties' health care agreement, in  
4 order to achieve the level of funding provided for health benefits,  
5 the school employees' benefits board shall require any or all of the  
6 following: Employee premium copayments, increases in point-of-service  
7 cost sharing, the implementation of managed competition, or other  
8 changes to benefits consistent with RCW 41.05.740. The board shall  
9 collect a \$25 per month surcharge payment from members who use  
10 tobacco products and a surcharge payment of not less than \$50 per  
11 month from members who cover a spouse or domestic partner where the  
12 spouse or domestic partner has chosen not to enroll in another  
13 employer-based group health insurance that has benefits and premiums  
14 with an actuarial value of not less than 95 percent of the actuarial  
15 value of the public employees' benefits board plan with the largest  
16 enrollment. The surcharge payments shall be collected in addition to  
17 the member premium payment if directed by the legislature.

18 (5) The health care authority shall deposit any moneys received  
19 on behalf of the school employees' medical plan as a result of  
20 rebates on prescription drugs, audits of hospitals, subrogation  
21 payments, or any other moneys recovered as a result of prior uniform  
22 medical plan claims payments, into the school employees' and  
23 retirees' insurance account to be used for insurance benefits. Such  
24 receipts may not be used for administrative expenditures.

25 NEW SECTION. **Sec. 912. GENERAL WAGE INCREASES AND LUMP SUM**  
26 **PAYMENTS**

27 (1)(a) Appropriations for state agency employee compensation in  
28 this act are sufficient to provide general wage increases to state  
29 agency employees and employees of institutions of higher education,  
30 who are not represented or who bargain under statutory authority  
31 other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

32 (b) Appropriations for state agency employee compensation in this  
33 act are sufficient to provide a retention lump sum payment and a lump  
34 sum COVID-19 booster incentive to state agency employees who are not  
35 represented or who bargain under statutory authority other than  
36 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

37 (2) Funding is provided for a four percent general wage increase  
38 effective July 1, 2023, for all classified employees as specified in  
39 subsection (1)(a) of this section, employees in the Washington

1 management service, and exempt employees under the jurisdiction of  
2 the office of financial management. The appropriations are also  
3 sufficient to fund a four percent salary increase effective July 1,  
4 2023, for executive, legislative, and judicial branch employees  
5 exempt from merit system rules whose maximum salaries are not set by  
6 the commission on salaries for elected officials.

7 (3) Funding is provided for a three percent general wage increase  
8 effective July 1, 2024, for all classified employees as specified in  
9 subsection (1)(a) of this section, employees in the Washington  
10 management service, and exempt employees under the jurisdiction of  
11 the office of financial management. The appropriations are also  
12 sufficient to fund a three percent salary increase effective July 1,  
13 2024, for executive, legislative, and judicial branch employees  
14 exempt from merit system rules whose maximum salaries are not set by  
15 the commission on salaries for elected officials.

16 (4) Funding is provided for a retention lump sum payment of  
17 \$1,000 for all employees as specified in subsection (1)(b) of this  
18 section who were employed on or before July 1, 2022, and continuously  
19 employed through July 1, 2023.

20 (5) Funding is provided for a COVID-19 booster incentive payment  
21 of \$1,000 for all employees as specified in subsection (1)(b) of this  
22 section who provide verification, beginning January 1, 2023, through  
23 December 31, 2023, that they are up-to-date with the COVID-19 vaccine  
24 booster.

25 NEW SECTION. **Sec. 913. COMPENSATION—PENSION CONTRIBUTIONS**

26 Appropriations in part VII of this act include funding for an  
27 increase in pension contribution rates for several state pension  
28 systems as provided in this section.

29 (1) Appropriations include funding for the contribution rate  
30 impact of enacting Substitute House Bill No. 1056 (postretirement  
31 employment), including a 0.01 percent increase in employer  
32 contributions to the teachers' retirement system.

33 (2) Appropriations include funding for the contribution rate  
34 impacts of enacting Substitute House Bill No. 1007 (military service  
35 credit) in the law enforcement officers' and firefighters' retirement  
36 system of 0.01 percent and the Washington state patrol retirement  
37 system of 0.13 percent.

38 (3) Appropriations include funding for the contribution rate  
39 impacts of enacting House Bill No. 1055 (public safety

1 telecommunicators), including a 0.13 percent increase in the public  
2 safety employees' retirement system.

3 NEW SECTION. **Sec. 914. PENSION RATE ADJUSTMENT**

4 Appropriations to state agencies are adjusted for the termination  
5 in fiscal year 2025 of the portion of the employer contribution rate  
6 for the teachers' retirement system that is used for the sole purpose  
7 of amortizing that portion of the unfunded actuarial accrued  
8 liability in the teachers' retirement system plan 1 that excludes any  
9 amounts required to amortize plan 1 benefit improvements effective  
10 after June 30, 2009, as provided in House Bill No. 1201 (minimum  
11 contribution rates for plan 1 unfunded liability). If the bill is not  
12 enacted by June 30, 2023, this section is null and void.

13 NEW SECTION. **Sec. 915. OFFICE SPACE USE REDUCTION**

14 In response to the COVID-19 pandemic, Washington state agencies  
15 rapidly implemented telework for employees whose job duties did not  
16 require on-site presence. This shift in state government operations  
17 has led to agencies' reevaluation of the amount of physical office  
18 space they will require as they implement hybrid work environments  
19 and adopt expanded telework opportunities.

20 (1) To meet the goal of efficient use of state funds and office  
21 space, state agencies, institutions of higher education, and  
22 separately elected officials must adhere to the office of financial  
23 management's statewide space use policy, data integrity and system  
24 access policy, inventory policy, and the human resource management  
25 system data validation guide to ensure space use data is complete,  
26 accurate, and consistent for reporting and analysis.

27 (2) Institutions of higher education and separately elected  
28 officials with leases expiring in fiscal years 2024 and 2025 must  
29 work toward reducing leased office space a minimum of 20 percent upon  
30 lease renewal or when requesting office relocation. Reductions in  
31 lease costs will be reflected in subsequent budgets.

32 (3) It is the intent of the legislature that agencies,  
33 institutions of higher education, and separately elected officials  
34 with leases expiring in fiscal years 2026 and 2027 work to reduce  
35 their office space portfolio a minimum of 30 percent upon lease  
36 renewal or when requesting office relocation. The reductions in costs  
37 will be reflected in subsequent budgets.

38 (4) Agencies must:

1 (a) Work with the office of financial management facilities  
2 oversight and the department of enterprise services to backfill  
3 office space and reduce full leases;

4 (b) Update monthly the office of financial management's  
5 facilities portfolio management tool to maximize collocation  
6 opportunities and better inform decision making;

7 (c) Update telework and employee location data monthly in the  
8 human resource management system to reflect office space use and  
9 needs; and

10 (d) Maintain a telework policy in accordance with executive order  
11 16-07, building a modern work environment.

12 (5) The anticipated general fund savings from office space  
13 reduction in fiscal years 2024 and 2025 is \$5,260,000.

14 (6) The anticipated general fund savings from office space  
15 reduction in fiscal years 2026 and 2027 is \$14,557,000.

16 NEW SECTION. **Sec. 916.** The Washington state missing and  
17 murdered indigenous women and people task force is established.

18 (1) The task force is composed of members as provided in this  
19 subsection.

20 (a) The president of the senate shall appoint one member from  
21 each of the two largest caucuses of the senate.

22 (b) The speaker of the house of representatives shall appoint one  
23 member from each of the two largest caucuses of the house of  
24 representatives.

25 (c) The governor's office of Indian affairs shall appoint five  
26 representatives from federally recognized Indian tribes in Washington  
27 state.

28 (d) The president of the senate and the speaker of the house of  
29 representatives jointly shall appoint the following:

30 (i) One member representing the Seattle Indian health board;

31 (ii) One member representing the NATIVE project;

32 (iii) One member representing Northwest Portland area Indian  
33 health board;

34 (iv) One member representing the American Indian health  
35 commission;

36 (v) Two indigenous women or family members of indigenous women  
37 that have experienced gender-based violence;

38 (vi) One member representing the governor's office of Indian  
39 affairs;

1 (vii) The chief of the Washington state patrol or his or her  
2 representative;

3 (viii) One member representing the Washington state office of the  
4 attorney general;

5 (ix) One member representing the Washington association of  
6 sheriffs and police chiefs;

7 (x) One member representing the Washington state association of  
8 counties;

9 (xi) One member representing the association of Washington  
10 cities;

11 (xii) One member representing the Washington association of  
12 prosecuting attorneys; and

13 (xiii) One representative of the Washington association of  
14 criminal defense lawyers.

15 (e) Where feasible, the task force may invite and consult with:

16 (i) An agent representing the federal bureau of investigation;

17 (ii) An agent representing the office of the United States  
18 attorneys;

19 (iii) Federally recognized tribes located in a state adjacent to  
20 Washington state; and

21 (iv) Any experts or professionals involved and having expertise  
22 in the topic of missing and murdered indigenous women and people.

23 (2) The legislative members shall convene the initial meeting of  
24 the task force no later than the end of 2023 and thereafter convene:

25 (a) A minimum of two subsequent meetings annually. The membership  
26 shall select the task force's cochairs, which must include one  
27 legislator and one nonlegislative member; and

28 (b) One summit annually with the state agencies involved with the  
29 task force under subsection (1) of this section, federally recognized  
30 Indian tribes in Washington state, federally recognized tribes  
31 located in a state adjacent to Washington state, and urban Indian  
32 organizations.

33 (3) The task force shall review the laws and policies relating to  
34 missing and murdered American Indian and Alaska Native people. The  
35 task force shall review current policies and develop recommendations  
36 for the purpose of:

37 (a) Assessing systemic causes behind gender-based violence  
38 including patterns and underlying historical, social and economic,  
39 institutional, and cultural factors which may contribute to  
40 disproportionately high levels of gender-based violence that occur



1 against American Indian and Alaska Native people and ways to improve  
2 cross-border coordination between law enforcement and federally  
3 recognized tribes that share a state border with Washington state;

4 (b) Assessing data tracking and reporting practices relating to  
5 gender-based violence against American Indian and Alaska Native  
6 people in Washington state;

7 (c) Making recommendations and best practices for improving:

8 (i) The collection and reporting of data by tribal, local, and  
9 state law enforcement agencies to more effectively understand and  
10 address issues of gender-based violence facing American Indian and  
11 Alaska Native people; and

12 (ii) Jurisdictional and data sharing issues on tribal reservation  
13 land and urban areas that impact gender-based violence against  
14 American Indian and Alaska Native people;

15 (d) Reviewing prosecutorial trends and practices relating to  
16 crimes of gender-based violence against American Indian and Alaska  
17 Native people in Washington state;

18 (e) Identifying barriers to providing more state resources in  
19 tracking gender-based violence against American Indian and Alaska  
20 Native people and reducing the incidences of gender-based violence;

21 (f) Assessing and identifying state resources to support programs  
22 and services for survivors, families of survivors, and tribal and  
23 urban Indian service providers working with American Indian and  
24 Alaska Native people that have experienced gender-based violence; and

25 (g) Identifying and making recommendations for increasing state  
26 resources for trainings on culturally attuned best practices for  
27 working with American Indian and Alaska Native communities for  
28 tribal, local, and state law enforcement personnel in Washington  
29 state.

30 (4) The task force, with the assistance of the Washington state  
31 office of the attorney general, must consult with federally  
32 recognized tribes in Washington state and in states bordering  
33 Washington state, and engage with urban Indian organizations to  
34 submit a status report including any initial findings,  
35 recommendations, and progress updates to the governor and the  
36 appropriate committees of the legislature by December 1, 2023, and a  
37 final report by June 1, 2025.

38 (5) (a) The office of the attorney general administers and  
39 provides staff support to the task force, organizes the summit, and

1 oversees the development of the two task force reports. The office of  
2 the attorney general may contract for the summit.

3 (b) The Washington state office of the attorney general may, when  
4 deemed necessary by the task force, retain consultants to provide  
5 data analysis, research, recommendations, and other services to the  
6 task force for the purposes provided in subsection (3) of this  
7 section.

8 (c) The Washington state office of the attorney general may share  
9 and exchange information received or created on behalf of the task  
10 force with other states, federally recognized Indian tribes, urban  
11 Indian organizations, and other national groups working on missing  
12 and murdered indigenous women and people issues.

13 (6) Legislative members of the task force are reimbursed for  
14 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
15 members are not entitled to be reimbursed for travel expenses if they  
16 are elected officials or are participating on behalf of an employer,  
17 governmental entity, or other organization. Any reimbursement for  
18 other nonlegislative members is subject to chapter 43.03 RCW.

19 (7) To ensure that the task force has diverse and inclusive  
20 representation of those affected by its work, task force members  
21 whose participation in the task force may be hampered by financial  
22 hardship may apply for a stipend in an amount not to exceed \$100 for  
23 each day during which the member attends an official meeting of the  
24 task force or performs statutorily prescribed duties approved by the  
25 office of the attorney general. A person shall not receive  
26 compensation for a day of service under this section if the person:

27 (a) Occupies a position, normally regarded as full-time in  
28 nature, in any agency of the federal government, Washington state  
29 government, or Washington state local government; and

30 (b) Receives any compensation from such government for working  
31 that day. The office of the attorney general, by staffing the task  
32 force, is authorized to assess eligibility for the stipend as limited  
33 by available financial resources.

34 NEW SECTION. **Sec. 917.** (1) During the 2023-2025 fiscal  
35 biennium, the health care authority, department of commerce,  
36 department of corrections, and department of children, youth, and  
37 families must revise their agreements and contracts with vendors to  
38 include a provision to require that each vendor agrees to equality

1 among its workers by ensuring similarly employed individuals are  
2 compensated as equals as follows:

3 (a) Employees are similarly employed if the individuals work for  
4 the same employer, the performance of the job requires comparable  
5 skill, effort, and responsibility, and the jobs are performed under  
6 similar working conditions. Job titles alone are not determinative of  
7 whether employees are similarly employed.

8 (b) Vendors may allow differentials in compensation for their  
9 workers based in good faith on any of the following: A seniority  
10 system, a merit system, a system that measures earnings by quantity  
11 or quality of production, a bona fide job-related factor or factors,  
12 or a bona fide regional difference in compensation levels.

13 (c) A bona fide job-related factor or factors may include, but is  
14 not limited to, education, training, or experience, that is  
15 consistent with business necessity, not based on or derived from a  
16 gender-based differential, and accounts for the entire differential.

17 (d) A bona fide regional difference in compensation level must be  
18 consistent with business necessity, not based on or derived from a  
19 gender-based differential, and account for the entire differential.

20 (2) The provision must allow for the termination of the contract  
21 if the agency or the department of enterprise services determines  
22 that the vendor is not in compliance with this agreement or contract  
23 term.

24 (3) Agencies must implement this provision with any new contract  
25 and at the time of renewal of any existing contract.

26 (4) The department of enterprise services must revise its master  
27 contracts with vendors, including cooperative purchasing agreements  
28 under RCW 39.26.060, in accordance with this section. Any cost  
29 incurred by the department of enterprise services to implement this  
30 section must be recouped from the fees charged to master contract  
31 vendors.

32 NEW SECTION. **Sec. 918.** (1) The Washington state housing finance  
33 commission must submit an interim and a final report to the  
34 appropriate committees of the legislature on efforts taken by the  
35 commission to stabilize rents for tenants of affordable housing units  
36 financed through federal low-income housing tax credits allocated by  
37 the commission, and other housing finance programs administered by  
38 the commission as applicable. Rent stabilization efforts may include,  
39 but are not limited to, limiting or mitigating the impacts of rent

1 increases for tenants of qualifying units. The commission must submit  
2 the interim report by December 1, 2023, and the final report by  
3 December 1, 2024.

4 (2) This section expires June 30, 2025.

5 **Sec. 919.** RCW 16.76.030 and 2021 c 334 s 960 are each amended to  
6 read as follows:

7 (1) The northeast Washington wolf-livestock management account is  
8 created as a nonappropriated account in the custody of the state  
9 treasurer. All receipts, any legislative appropriations, private  
10 donations, or any other private or public source directed to the  
11 northeast Washington wolf-livestock management grant must be  
12 deposited into the account. Expenditures from the account may be used  
13 only for the deployment of nonlethal wolf deterrence resources as  
14 described in RCW 16.76.020. Only the director may authorize  
15 expenditures from the account in consultation with the advisory board  
16 created in RCW 16.76.020. The account is subject to allotment  
17 procedures under chapter 43.88 RCW, but an appropriation is not  
18 required for expenditures. Interest earned by deposits in the account  
19 must be retained in the account.

20 (2) The advisory board created in RCW 16.76.020 may solicit and  
21 receive gifts and grants from public and private sources for the  
22 purposes of RCW 16.76.020.

23 (3) During the 2021-2023 and 2023-2025 fiscal (~~biennium~~)  
24 biennia, expenditures from the account may be used for wolf-livestock  
25 management as well as for grants to the sheriffs' offices of Stevens  
26 and Ferry counties for providing a local wildlife specialist to aid  
27 the department of fish and wildlife in the management of wolves.

28 **Sec. 920.** RCW 19.02.210 and 2016 sp.s. c 36 s 916 are each  
29 amended to read as follows:

30 The business license account is created in the state treasury.  
31 Unless otherwise indicated in RCW 19.02.075, all receipts from  
32 handling and business license delinquency fees must be deposited into  
33 the account. Moneys in the account may be spent only after  
34 appropriation beginning in fiscal year 1993. Expenditures from the  
35 account may be used only to administer the business licensing service  
36 program. During the 2015-2017 fiscal biennium, moneys from the  
37 business license account may be used for operations of the department  
38 of revenue. During the 2023-2025 fiscal biennium, the legislature may

1 direct the state treasurer to make transfers of moneys in the  
2 business license account to the state general fund.

3 **Sec. 921.** RCW 28B.76.526 and 2020 c 357 s 911 are each amended  
4 to read as follows:

5 The Washington opportunity pathways account is created in the  
6 state treasury. Expenditures from the account may be used only for  
7 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW  
8 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW  
9 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington  
10 award for vocational excellence), chapter 28B.92 RCW (Washington  
11 college grant program), chapter 28B.105 RCW (GET ready for math and  
12 science scholarship), chapter 28B.117 RCW (passport to careers),  
13 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216  
14 RCW (early childhood education and assistance program). During the  
15 2019-2021, 2021-2023, and 2023-2025 fiscal (~~(biennium))~~ biennia, the  
16 account may also be appropriated for public schools funded under  
17 chapters 28A.150 and 28A.715 RCW.

18 **Sec. 922.** RCW 28B.92.205 and 2022 c 297 s 949 are each amended  
19 to read as follows:

20 In addition to other eligibility requirements outlined in this  
21 chapter, students who demonstrate financial need are eligible to  
22 receive the Washington college grant. Financial need is as follows:

23 (1) Until academic year 2020-21, students with family incomes  
24 between zero and fifty percent of the state median family income,  
25 adjusted for family size, shall receive the maximum Washington  
26 college grant as defined in RCW 28B.92.030. Grants for students with  
27 incomes between fifty-one and seventy percent of the state median  
28 family income, adjusted for family size, shall be prorated at the  
29 following percentages of the maximum Washington college grant amount:

30 (a) Seventy percent for students with family incomes between  
31 fifty-one and fifty-five percent of the state median family income;

32 (b) Sixty-five percent for students with family incomes between  
33 fifty-six and sixty percent of the state median family income;

34 (c) Sixty percent for students with family incomes between sixty-  
35 one and sixty-five percent of the state median family income; and

36 (d) Fifty percent for students with family incomes between sixty-  
37 six and seventy percent of the state median family income.

1           (2) (~~Beginning with~~) During academic years 2020-21 and 2021-22,  
2 (~~except during the 2022-23 academic year,~~) students with family  
3 incomes between zero and fifty-five percent of the state median  
4 family income, adjusted for family size, shall receive the maximum  
5 Washington college grant as defined in RCW 28B.92.030. Students with  
6 family incomes greater than fifty-five percent of the state median  
7 family income shall receive the percent of the Washington college  
8 grant pursuant to subsections (1)(b) through (d) of this subsection.

9           (3) During the 2022-23 academic year, students with family  
10 incomes between zero and 60 percent of the state median family  
11 income, adjusted for family size, shall receive the maximum  
12 Washington college grant. During the 2023-24 academic year, students  
13 with family incomes between zero and sixty-five percent of the state  
14 median family income, adjusted for family size, shall receive the  
15 maximum Washington college grant. Grants for students with incomes  
16 (~~between fifty-six~~) greater than the state median income amount at  
17 which the student receives the maximum Washington college grant and  
18 one hundred percent of the state median family income, adjusted for  
19 family size, shall be prorated at the following percentages of the  
20 maximum Washington college grant amount:

21           (a) (~~Seventy percent for students with family incomes between~~  
22 ~~fifty-six and sixty percent of the state median family income, except~~  
23 ~~during the 2022-23 academic year;~~

24           ~~(b))~~ Sixty percent for students with family incomes between  
25 sixty-one and sixty-five percent of the state median family income,  
26 except during the 2023-24 academic year;

27           ~~(c))~~ (b) Fifty percent for students with family incomes  
28 between sixty-six and seventy percent of the state median family  
29 income;

30           ~~(d))~~ (c) Twenty-four and one-half percent for students with  
31 family incomes between seventy-one and seventy-five percent of the  
32 state median family income; and

33           ~~(e))~~ (d) Ten percent for students with family incomes between  
34 seventy-six and one hundred percent of the state median family  
35 income.

36           (4) Beginning with academic year 2024-25, students with family  
37 incomes between zero and sixty-five percent of the state median  
38 family income, adjusted for family size, shall receive the maximum  
39 Washington college grant as defined in RCW 28B.92.030. Grants for  
40 students with income between sixty-six and one hundred percent of the

1 state median family income, adjusted for family size, shall be  
2 prorated at the following percentages of the maximum Washington  
3 college grant amount:

4 (a) Sixty percent for students with family incomes between sixty-  
5 six and seventy percent of the state median family income;

6 (b) Thirty percent for students with family incomes between  
7 seventy-one and eighty percent of the state median family income; and

8 (c) Ten percent for students with family incomes between eighty-  
9 one and one hundred percent of the state median family income.

10 **Sec. 923.** RCW 28B.115.070 and 2022 c 276 s 4 are each amended to  
11 read as follows:

12 (1) After June 1, 1992, the department, in consultation with the  
13 office and the department of social and health services, shall:

14 (a) Determine eligible credentialed health care professions for  
15 the purposes of the health professional loan repayment and  
16 scholarship program and the behavioral health loan repayment program  
17 authorized by this chapter. Eligibility shall be based upon an  
18 assessment that determines that there is a shortage or insufficient  
19 availability of a credentialed profession so as to jeopardize patient  
20 care and pose a threat to the public health and safety. The  
21 department shall consider the relative degree of shortages among  
22 professions when determining eligibility. The department may add or  
23 remove professions from eligibility based upon the determination that  
24 a profession is no longer in shortage. Should a profession no longer  
25 be eligible, participants or eligible students who have received  
26 scholarships shall be eligible to continue to receive scholarships or  
27 loan repayments until they are no longer eligible or until their  
28 service obligation has been completed;

29 (b) Determine health professional shortage areas for each of the  
30 eligible credentialed health care professions; and

31 (c) Determine underserved behavioral health areas for each of the  
32 eligible credentialed health care professions.

33 (2) The office, in consultation with the department, shall  
34 determine selection criteria for nurse educators and approved nursing  
35 programs.

36 (3) For the 2023-2025 fiscal biennium, consideration for  
37 eligibility for loan repayment shall also be given to chiropractors  
38 and psychiatric mental health nurse practitioners.

1       **Sec. 924.** RCW 43.09.475 and 2022 c 157 s 14 are each amended to  
2 read as follows:

3       The performance audits of government account is hereby created in  
4 the custody of the state treasurer. Revenue identified in RCW  
5 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money  
6 in the account shall be used to fund the performance audits and  
7 follow-up performance audits under RCW 43.09.470 and shall be  
8 expended by the state auditor in accordance with chapter 1, Laws of  
9 2006. Only the state auditor or the state auditor's designee may  
10 authorize expenditures from the account. The account is subject to  
11 allotment procedures under chapter 43.88 RCW, but an appropriation is  
12 not required for expenditures. The performance audits of government  
13 account may be appropriated for the joint legislative audit and  
14 review committee, the legislative evaluation and accountability  
15 program committee, and for the office of financial management's  
16 performance audit and compliance audit activities. During the  
17 2019-2021 (~~and~~), 2021-2023, and 2023-2025 fiscal biennia, the  
18 performance audits of government account may be appropriated for the  
19 superintendent of public instruction, the (~~department of fish and~~  
20 ~~wildlife~~) office of the governor, and audits of school districts. In  
21 addition, during the 2019-2021 and 2021-2023 fiscal biennia the  
22 account may be used to fund the office of financial management's  
23 contract for the compliance audit of the state auditor and audit  
24 activities at the department of revenue.

25       **Sec. 925.** RCW 43.43.837 and 2022 c 297 s 954 are each amended to  
26 read as follows:

27       (1) Except as provided in subsection (2) of this section, in  
28 order to determine the character, competence, and suitability of any  
29 applicant or service provider to have unsupervised access, the  
30 secretary of the department of social and health services and the  
31 secretary of the department of children, youth, and families may  
32 require a fingerprint-based background check through both the  
33 Washington state patrol and the federal bureau of investigation at  
34 any time, but shall require a fingerprint-based background check when  
35 the applicant or service provider has resided in the state less than  
36 three consecutive years before application, and:

37       (a) Is an applicant or service provider providing services to  
38 children or people with developmental disabilities under RCW  
39 74.15.030;



1 (b) Is an individual sixteen years of age or older who: (i) Is  
2 not under the placement and care authority of the department of  
3 children, youth, and families; and (ii) resides in an applicant or  
4 service provider's home, facility, entity, agency, or business or who  
5 is authorized by the department of children, youth, and families to  
6 provide services to children under RCW 74.15.030;

7 (c) Is an individual who is authorized by the department of  
8 social and health services to provide services to people with  
9 developmental disabilities under RCW 74.15.030; or

10 (d) Is an applicant or service provider providing in-home  
11 services funded by:

12 (i) Medicaid personal care under RCW 74.09.520;

13 (ii) Community options program entry system waiver services under  
14 RCW 74.39A.030;

15 (iii) Chore services under RCW 74.39A.110; or

16 (iv) Other home and community long-term care programs,  
17 established pursuant to chapters 74.39 and 74.39A RCW, administered  
18 by the department of social and health services.

19 (2) Long-term care workers, as defined in RCW 74.39A.009, who are  
20 hired after January 7, 2012, are subject to background checks under  
21 RCW 74.39A.056.

22 (3) To satisfy the shared background check requirements provided  
23 for in RCW 43.216.270 and 43.20A.710, the department of children,  
24 youth, and families and the department of social and health services  
25 shall share federal fingerprint-based background check results as  
26 permitted under the law. The purpose of this provision is to allow  
27 both departments to fulfill their joint background check  
28 responsibility of checking any individual who may have unsupervised  
29 access to vulnerable adults, children, or juveniles. Neither  
30 department may share the federal background check results with any  
31 other state agency or person.

32 (4) The secretary of the department of children, youth, and  
33 families shall require a fingerprint-based background check through  
34 the Washington state patrol identification and criminal history  
35 section and the federal bureau of investigation when the department  
36 seeks to approve an applicant or service provider for a foster or  
37 adoptive placement of children in accordance with federal and state  
38 law. Fees charged by the Washington state patrol and the federal  
39 bureau of investigation for fingerprint-based background checks shall  
40 be paid by the department of children, youth, and families for

1 applicant and service providers providing foster care as required in  
2 RCW 74.15.030.

3 (5) Any secure facility operated by the department of social and  
4 health services or the department of children, youth, and families  
5 under chapter 71.09 RCW shall require applicants and service  
6 providers to undergo a fingerprint-based background check through the  
7 Washington state patrol identification and criminal history section  
8 and the federal bureau of investigation.

9 (6) Service providers and service provider applicants, except for  
10 those long-term care workers exempted in subsection (2) of this  
11 section, who are required to complete a fingerprint-based background  
12 check may be hired for a one hundred twenty-day provisional period as  
13 allowed under law or program rules when:

- 14 (a) A fingerprint-based background check is pending; and
- 15 (b) The applicant or service provider is not disqualified based  
16 on the immediate result of the background check.

17 (7) Fees charged by the Washington state patrol and the federal  
18 bureau of investigation for fingerprint-based background checks shall  
19 be paid by the applicable department for applicants or service  
20 providers providing:

21 (a) Services to people with a developmental disability under RCW  
22 74.15.030;

23 (b) In-home services funded by medicaid personal care under RCW  
24 74.09.520;

25 (c) Community options program entry system waiver services under  
26 RCW 74.39A.030;

27 (d) Chore services under RCW 74.39A.110;

28 (e) Services under other home and community long-term care  
29 programs, established pursuant to chapters 74.39 and 74.39A RCW,  
30 administered by the department of social and health services or the  
31 department of children, youth, and families;

32 (f) Services in, or to residents of, a secure facility under RCW  
33 71.09.115; and

34 (g) For fiscal years 2023 and 2024, applicants for child care and  
35 early learning services to children under RCW 43.216.270.

36 (8) Service providers licensed under RCW 74.15.030 must pay fees  
37 charged by the Washington state patrol and the federal bureau of  
38 investigation for conducting fingerprint-based background checks.

39 (9) Department of children, youth, and families service providers  
40 licensed under RCW 74.15.030 may not pass on the cost of the

1 background check fees to their applicants unless the individual is  
2 determined to be disqualified due to the background information.

3 (10) The department of social and health services and the  
4 department of children, youth, and families shall develop rules  
5 identifying the financial responsibility of service providers,  
6 applicants, and the department for paying the fees charged by law  
7 enforcement to roll, print, or scan fingerprints-based for the  
8 purpose of a Washington state patrol or federal bureau of  
9 investigation fingerprint-based background check.

10 (11) For purposes of this section, unless the context plainly  
11 indicates otherwise:

12 (a) "Applicant" means a current or prospective department of  
13 social and health services, department of children, youth, and  
14 families, or service provider employee, volunteer, student, intern,  
15 researcher, contractor, or any other individual who will or may have  
16 unsupervised access because of the nature of the work or services he  
17 or she provides. "Applicant" includes but is not limited to any  
18 individual who will or may have unsupervised access and is:

19 (i) Applying for a license or certification from the department  
20 of social and health services or the department of children, youth,  
21 and families;

22 (ii) Seeking a contract with the department of social and health  
23 services, the department of children, youth, and families, or a  
24 service provider;

25 (iii) Applying for employment, promotion, reallocation, or  
26 transfer;

27 (iv) An individual that a department of social and health  
28 services or department of children, youth, and families client or  
29 guardian of a department of social and health services or department  
30 of children, youth, and families client chooses to hire or engage to  
31 provide services to himself or herself or another vulnerable adult,  
32 juvenile, or child and who might be eligible to receive payment from  
33 the department of social and health services or the department of  
34 children, youth, and families for services rendered; or

35 (v) A department of social and health services or department of  
36 children, youth, and families applicant who will or may work in a  
37 department-covered position.

38 (b) "Authorized" means the department of social and health  
39 services or the department of children, youth, and families grants an  
40 applicant, home, or facility permission to:

1 (i) Conduct licensing, certification, or contracting activities;  
2 (ii) Have unsupervised access to vulnerable adults, juveniles,  
3 and children;

4 (iii) Receive payments from a department of social and health  
5 services or department of children, youth, and families program; or

6 (iv) Work or serve in a department of social and health services  
7 or department of children, youth, and families-covered position.

8 (c) "Secretary" means the secretary of the department of social  
9 and health services.

10 (d) "Secure facility" has the meaning provided in RCW 71.09.020.

11 (e) "Service provider" means entities, facilities, agencies,  
12 businesses, or individuals who are licensed, certified, authorized,  
13 or regulated by, receive payment from, or have contracts or  
14 agreements with the department of social and health services or the  
15 department of children, youth, and families to provide services to  
16 vulnerable adults, juveniles, or children. "Service provider"  
17 includes individuals whom a department of social and health services  
18 or department of children, youth, and families client or guardian of  
19 a department of social and health services or department of children,  
20 youth, and families client may choose to hire or engage to provide  
21 services to himself or herself or another vulnerable adult, juvenile,  
22 or child and who might be eligible to receive payment from the  
23 department of social and health services or the department of  
24 children, youth, and families for services rendered.

25 **Sec. 926.** RCW 43.79.555 and 2022 c 157 s 5 are each amended to  
26 read as follows:

27 The Washington rescue plan transition account is created in the  
28 state treasury. Moneys in the account may be spent only after  
29 appropriation. Revenues to the account consist of moneys directed by  
30 the legislature to the account. Allowable uses of moneys in the  
31 account include responding to the impacts of the COVID-19 pandemic  
32 including those related to education, human services, health care,  
33 and the economy. In addition, the legislature may appropriate from  
34 the account to continue activities begun with, or augmented with,  
35 COVID-19 related federal funding. During the 2023-2025 fiscal  
36 biennium, the legislature may direct the state treasurer to make  
37 transfers of moneys in the Washington rescue plan transition account  
38 to the general fund.

1       **Sec. 927.** RCW 43.101.200 and 2021 c 334 s 977 and 2021 c 323 s  
2 31 are each reenacted and amended to read as follows:

3       (1) All law enforcement personnel, except volunteers, and reserve  
4 officers whether paid or unpaid, initially employed on or after  
5 January 1, 1978, shall engage in basic law enforcement training which  
6 complies with standards adopted by the commission pursuant to RCW  
7 43.101.080. For personnel initially employed before January 1, 1990,  
8 such training shall be successfully completed during the first  
9 fifteen months of employment of such personnel unless otherwise  
10 extended or waived by the commission and shall be requisite to the  
11 continuation of such employment. Personnel initially employed on or  
12 after January 1, 1990, shall commence basic training during the first  
13 six months of employment unless the basic training requirement is  
14 otherwise waived or extended by the commission. Successful completion  
15 of basic training is requisite to the continuation of employment of  
16 such personnel initially employed on or after January 1, 1990.

17       (2) Except as provided in RCW 43.101.170, the commission shall  
18 provide the aforementioned training and shall have the sole authority  
19 to do so. The commission shall provide necessary facilities,  
20 supplies, materials, and the board and room of noncommuting attendees  
21 for seven days per week, except during the (~~(2017-2019, 2019-2021,~~  
22 ~~and)~~) 2021-2023 and 2023-2025 fiscal biennia when the employing,  
23 county, city, or state law enforcement agency shall reimburse the  
24 commission for twenty-five percent of the cost of training its  
25 personnel. Additionally, to the extent funds are provided for this  
26 purpose, the commission shall reimburse to participating law  
27 enforcement agencies with ten or less full-time commissioned patrol  
28 officers the cost of temporary replacement of each officer who is  
29 enrolled in basic law enforcement training: PROVIDED, That such  
30 reimbursement shall include only the actual cost of temporary  
31 replacement not to exceed the total amount of salary and benefits  
32 received by the replaced officer during his or her training period.

33       **Sec. 928.** RCW 43.320.110 and 2021 c 334 s 982 are each amended  
34 to read as follows:

35       (1) There is created in the custody of the state treasurer a  
36 local fund known as the "financial services regulation fund" which  
37 shall consist of all moneys received by the divisions of the  
38 department of financial institutions, except as provided in  
39 subsection (2) of this section.

1 (2) The division of securities shall deposit thirteen percent of  
2 all moneys received, except as provided in RCW 43.320.115 and  
3 subsection (3) of this section, and which shall be used for the  
4 purchase of supplies and necessary equipment; the payment of  
5 salaries, wages, and utilities; the establishment of reserves; and  
6 other incidental costs required for the proper regulation of  
7 individuals and entities subject to regulation by the department.

8 (3) The division of securities shall deposit one hundred percent  
9 of all moneys received that are attributable to increases in fees  
10 implemented by rule pursuant to RCW 21.20.340(15).

11 (4) Disbursements from the fund shall be on authorization of the  
12 director of financial institutions or the director's designee. In  
13 order to maintain an effective expenditure and revenue control, the  
14 fund shall be subject in all respects to chapter 43.88 RCW, but no  
15 appropriation is required to permit expenditures and payment of  
16 obligations from the fund.

17 (5) During the 2017-2019 fiscal biennium, the legislature may  
18 transfer from the financial services regulation fund to the state  
19 general fund such amounts as reflect the excess fund balance of the  
20 fund. During the 2017-2019 and 2021-2023 fiscal biennia, moneys from  
21 the financial services regulation fund may be appropriated for the  
22 family prosperity account program at the department of commerce and  
23 for the operations of the department of revenue.

24 (6)(a) Beginning in the 2020-2021 fiscal year, the state  
25 treasurer shall annually transfer from the fund to the student loan  
26 advocate account created in RCW 28B.77.008, the greater of one  
27 hundred seventy-five thousand dollars or twenty percent of the annual  
28 assessment derived from student education loan servicing.

29 (b) The department must provide information to the state  
30 treasurer regarding the amount of the annual assessment derived from  
31 student education loan servicing.

32 (7) The director's obligations or duties under chapter 62, Laws  
33 of 2018 are subject to section 21, chapter 62, Laws of 2018.

34 (8) During the 2019-2021 and 2023-2025 fiscal ~~((biennium))~~  
35 biennia, moneys in the financial services regulation fund may be  
36 appropriated for the operations of the department of revenue. ~~((It is~~  
37 ~~the intent of the legislature to continue this policy in subsequent~~  
38 ~~biennia.))~~

39 (9) During the ~~((2019-2021 and))~~ 2021-2023 and 2023-2025 fiscal  
40 biennia, the legislature may direct the state treasurer to make

1 transfers of moneys in the financial services regulation fund to the  
2 general fund.

3 **Sec. 929.** RCW 43.380.020 and 2021 c 334 s 984 and 2021 c 243 s  
4 12 are each reenacted to read as follows:

5 (1) Subject to the availability of amounts appropriated for this  
6 specific purpose, the Washington statewide reentry council is created  
7 and located within the department for the purpose of promoting  
8 successful reentry of offenders after incarceration.

9 (2) Through the executive director that may be appointed by the  
10 council, the department shall administer the council by:

11 (a) Providing the council and its executive director use of the  
12 department's facilities; and

13 (b) Managing grants and other funds received, used, and disbursed  
14 by the council.

15 **Sec. 930.** RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s  
16 13 are each reenacted and amended to read as follows:

17 (1) ~~((Each))~~ Except as provided in subsection (4) of this  
18 section, each year or biennium, as appropriate, when allocating funds  
19 from the carbon emissions reduction account created in RCW  
20 70A.65.240, the climate commitment account created in RCW 70A.65.260,  
21 the natural climate solutions account created in RCW 70A.65.270, the  
22 climate investment account created in RCW 70A.65.250, the air quality  
23 and health disparities improvement account created in RCW 70A.65.280,  
24 the climate transit programs account created in RCW 46.68.500, or the  
25 climate active transportation account created in RCW 46.68.490, or  
26 administering grants or programs funded by the accounts, agencies  
27 shall conduct an environmental justice assessment consistent with the  
28 requirements of RCW 70A.02.060 and establish a minimum of not less  
29 than 35 percent and a goal of 40 percent of total investments that  
30 provide direct and meaningful benefits to vulnerable populations  
31 within the boundaries of overburdened communities through: (a) The  
32 direct reduction of environmental burdens in overburdened  
33 communities; (b) the reduction of disproportionate, cumulative risk  
34 from environmental burdens, including those associated with climate  
35 change; (c) the support of community led project development,  
36 planning, and participation costs; or (d) meeting a community need  
37 identified by the community that is consistent with the intent of  
38 this chapter or RCW 70A.02.010.

1 (2) The allocation of funding under subsection (1) of this  
2 section must adhere to the following principles, additional to the  
3 requirements of RCW 70A.02.080: (a) Benefits and programs should be  
4 directed to areas and targeted to vulnerable populations and  
5 overburdened communities to reduce statewide disparities; (b)  
6 investments and benefits should be made roughly proportional to the  
7 health disparities that a specific community experiences, with a goal  
8 of eliminating the disparities; (c) investments and programs should  
9 focus on creating environmental benefits, including eliminating  
10 health burdens, creating community and population resilience, and  
11 raising the quality of life of those in the community; and (d)  
12 efforts should be made to balance investments and benefits across the  
13 state and within counties, local jurisdictions, and unincorporated  
14 areas as appropriate to reduce disparities by location and to ensure  
15 efforts contribute to a reduction in disparities that exist based on  
16 race or ethnicity, socioeconomic status, or other factors.

17 (3) ((State)) Except as provided in subsection (4) of this  
18 section, state agencies allocating funds or administering grants or  
19 programs from the carbon emissions reduction account created in RCW  
20 70A.65.240, the climate commitment account created in RCW 70A.65.260,  
21 the natural climate solutions account created in RCW 70A.65.270, the  
22 climate investment account created in RCW 70A.65.250, the air quality  
23 and health disparities improvement account created in RCW 70A.65.280,  
24 the climate transit programs account created in RCW 46.68.500, or the  
25 climate active transportation account created in RCW 46.68.490, must:

26 (a) Report annually to the environmental justice council created  
27 in RCW 70A.02.110 regarding progress toward meeting environmental  
28 justice and environmental health goals;

29 (b) Consider recommendations by the environmental justice  
30 council; and

31 (c) (i) If the agency is not a covered agency subject to the  
32 requirements of chapter 70A.02 RCW, create and adopt a community  
33 engagement plan to describe how it will engage with overburdened  
34 communities and vulnerable populations in allocating funds or  
35 administering grants or programs from the climate investment account.

36 (ii) The plan must include methods for outreach and communication  
37 with those who face barriers, language or otherwise, to  
38 participation.

39 (4) During the 2023-2025 fiscal biennium:



1 (a) The requirement of subsection (1) of this section to conduct  
2 an environmental justice assessment applies only to covered agencies  
3 as defined in RCW 70A.02.010 and to significant agency actions as  
4 defined in RCW 70A.02.010.

5 (b) Agencies shall coordinate with the department and the office  
6 of financial management to achieve total statewide spending from the  
7 accounts listed in subsection (1) of this section of not less than 35  
8 percent and a goal of 40 percent of total investments that provide  
9 direct and meaningful benefits to vulnerable populations within the  
10 boundaries of overburdened communities as otherwise described in  
11 subsection (1)(a) through (d) of this section and in accordance with  
12 RCW 70A.65.230.

13 (c) The requirements of subsection (3)(c) of this section for  
14 agencies other than covered agencies to create and adopt community  
15 engagement plans apply only to executive branch agencies and  
16 institutions of higher education, as defined in RCW 28B.10.016,  
17 receiving total appropriations of more than \$2,000,000 for the  
18 2023-2025 fiscal biennium from the accounts listed in subsection (1)  
19 of this section.

20 **Sec. 931.** RCW 70A.65.250 and 2022 c 253 s 2 are each amended to  
21 read as follows:

22 (1)(a) The climate investment account is created in the state  
23 treasury. Except as otherwise provided in chapter 316, Laws of 2021,  
24 all receipts from the auction of allowances authorized in this  
25 chapter must be deposited into the account. Moneys in the account may  
26 be spent only after appropriation.

27 (b) Projects or activities funded from the account must meet high  
28 labor standards, including family sustaining wages, providing  
29 benefits including health care and employer-contributed retirement  
30 plans, career development opportunities, and maximize access to  
31 economic benefits from such projects for local workers and diverse  
32 businesses. Each contracting entity's proposal must be reviewed for  
33 equity and opportunity improvement efforts, including: (i) Employer  
34 paid sick leave programs; (ii) pay practices in relation to living  
35 wage indicators such as the federal poverty level; (iii) efforts to  
36 evaluate pay equity based on gender identity, race, and other  
37 protected status under Washington law; (iv) facilitating career  
38 development opportunities, such as apprenticeship programs,  
39 internships, job-shadowing, and on-the-job training; and (v)

1 employment assistance and employment barriers for justice affected  
2 individuals.

3 (2) Moneys in the account may be used only for projects and  
4 programs that achieve the purposes of the greenhouse gas emissions  
5 cap and invest program established under this chapter and for tribal  
6 capacity grants under RCW 70A.65.305. Moneys in the account as  
7 described in this subsection must first be appropriated for the  
8 administration of the requirements of this chapter, in an amount not  
9 to exceed five percent of the total receipt of funds from allowance  
10 auction proceeds under this chapter. Beginning July 1, (~~(2024)~~) 2023,  
11 and annually thereafter, the state treasurer shall distribute funds  
12 in the account that exceed the amounts appropriated for the purposes  
13 of this subsection (2) as follows:

14 (a) Seventy-five percent of the moneys to the climate commitment  
15 account created in RCW 70A.65.260; and

16 (b) Twenty-five percent of the moneys to the natural climate  
17 solutions account created in RCW 70A.65.270.

18 (3) The allocations specified in subsection (2)(a) and (b) of  
19 this section must be reviewed by the legislature on a biennial basis  
20 based on the changing needs of the state in meeting its clean economy  
21 and greenhouse gas reduction goals in a timely, economically  
22 advantageous, and equitable manner.

23 (4) During the 2023-2025 fiscal biennium, the legislature may  
24 direct the state treasurer to make transfers of moneys in the climate  
25 investment account to the carbon emissions reduction account.

26 **Sec. 932.** RCW 70A.65.260 and 2022 c 179 s 17 are each amended to  
27 read as follows:

28 (1) The climate commitment account is created in the state  
29 treasury. The account must receive moneys distributed to the account  
30 from the climate investment account created in RCW 70A.65.250. Moneys  
31 in the account may be spent only after appropriation. Projects,  
32 activities, and programs eligible for funding from the account must  
33 be physically located in Washington state and include, but are not  
34 limited to, the following:

35 (a) Implementing the working families tax rebate in RCW  
36 82.08.0206;

37 (b) Supplementing the growth management planning and  
38 environmental review fund established in RCW 36.70A.490 for the  
39 purpose of making grants or loans to local governments for the

1 purposes set forth in RCW 43.21C.240, 43.21C.031, 36.70A.500, and  
2 36.70A.600, for costs associated with RCW 36.70A.610, and to cover  
3 costs associated with the adoption of optional elements of  
4 comprehensive plans consistent with RCW 43.21C.420;

5 (c) Programs, activities, or projects that reduce and mitigate  
6 impacts from greenhouse gases and copollutants in overburdened  
7 communities, including strengthening the air quality monitoring  
8 network to measure, track, and better understand air pollution levels  
9 and trends and to inform the analysis, monitoring, and pollution  
10 reduction measures required in RCW 70A.65.020;

11 (d) Programs, activities, or projects that deploy renewable  
12 energy resources, such as solar and wind power, and projects to  
13 deploy distributed generation, energy storage, demand-side  
14 technologies and strategies, and other grid modernization projects;

15 (e) Programs, activities, or projects that increase the energy  
16 efficiency or reduce greenhouse gas emissions of industrial  
17 facilities including, but not limited to, proposals to implement  
18 combined heat and power, district energy, or on-site renewables, such  
19 as solar and wind power, to upgrade the energy efficiency of existing  
20 equipment, to reduce process emissions, and to switch to less  
21 emissions intensive fuel sources;

22 (f) Programs, activities, or projects that achieve energy  
23 efficiency or emissions reductions in the agricultural sector  
24 including:

25 (i) Fertilizer management;

26 (ii) Soil management;

27 (iii) Bioenergy;

28 (iv) Biofuels;

29 (v) Grants, rebates, and other financial incentives for  
30 agricultural harvesting equipment, heavy-duty trucks, agricultural  
31 pump engines, tractors, and other equipment used in agricultural  
32 operations;

33 (vi) Grants, loans, or any financial incentives to food  
34 processors to implement projects that reduce greenhouse gas  
35 emissions;

36 (vii) Renewable energy projects;

37 (viii) Farmworker housing weatherization programs;

38 (ix) Dairy digester research and development;

39 (x) Alternative manure management; and

40 (xi) Eligible fund uses under RCW 89.08.615;

1 (g) Programs, activities, or projects that increase energy  
2 efficiency in new and existing buildings, or that promote low carbon  
3 architecture, including use of newly emerging alternative building  
4 materials that result in a lower carbon footprint in the built  
5 environment over the life cycle of the building and component  
6 building materials;

7 (h) Programs, activities, or projects that promote the  
8 electrification and decarbonization of new and existing buildings,  
9 including residential, commercial, and industrial buildings;

10 (i) Programs, activities, or projects that improve energy  
11 efficiency, including district energy, and investments in market  
12 transformation of high efficiency electric appliances and equipment  
13 for space and water heating;

14 (j) Clean energy transition and assistance programs, activities,  
15 or projects that assist affected workers or people with lower incomes  
16 during the transition to a clean energy economy, or grow and expand  
17 clean manufacturing capacity in communities across Washington state  
18 including, but not limited to:

19 (i) Programs, activities, or projects that directly improve  
20 energy affordability and reduce the energy burden of people with  
21 lower incomes, as well as the higher transportation fuel burden of  
22 rural residents, such as bill assistance, energy efficiency, and  
23 weatherization programs;

24 (ii) Community renewable energy projects that allow qualifying  
25 participants to own or receive the benefits of those projects at  
26 reduced or no cost;

27 (iii) Programs, activities, or other worker-support projects for  
28 bargaining unit and nonsupervisory fossil fuel workers who are  
29 affected by the transition away from fossil fuels to a clean energy  
30 economy. Worker support may include, but is not limited to: (A) Full  
31 wage replacement, health benefits, and pension contributions for  
32 every worker within five years of retirement; (B) full wage  
33 replacement, health benefits, and pension contributions for every  
34 worker with at least one year of service for each year of service up  
35 to five years of service; (C) wage insurance for up to five years for  
36 workers reemployed who have more than five years of service; (D) up  
37 to two years of retraining costs, including tuition and related  
38 costs, based on in-state community and technical college costs; (E)  
39 peer counseling services during transition; (F) employment placement

1 services, prioritizing employment in the clean energy sector; and (G)  
2 relocation expenses;

3 (iv) Direct investment in workforce development, via technical  
4 education, community college, institutions of higher education,  
5 apprenticeships, and other programs including, but not limited to:

6 (A) Initiatives to develop a forest health workforce established  
7 under RCW 76.04.521; and

8 (B) Initiatives to develop new education programs, emerging  
9 fields, or jobs pertaining to the clean energy economy;

10 (v) Transportation, municipal service delivery, and technology  
11 investments that increase a community's capacity for clean  
12 manufacturing, with an emphasis on communities in greatest need of  
13 job creation and economic development and potential for commute  
14 reduction;

15 (k) Programs, activities, or projects that reduce emissions from  
16 landfills and waste-to-energy facilities through diversion of organic  
17 materials, methane capture or conversion strategies, installation of  
18 gas collection devices and gas control systems, monitoring and  
19 reporting of methane emissions, or other means, prioritizing funding  
20 needed for any activities by local governments to comply with chapter  
21 70A.540 RCW;

22 (l) Carbon dioxide removal projects, programs, and activities;  
23 and

24 (m) Activities to support efforts to mitigate and adapt to the  
25 effects of climate change affecting Indian tribes, including capital  
26 investments in support of the relocation of Indian tribes located in  
27 areas at heightened risk due to anticipated sea level rise, flooding,  
28 or other disturbances caused by climate change. The legislature  
29 intends to dedicate at least \$50,000,000 per biennium from the  
30 account for purposes of this subsection.

31 (2) Moneys in the account may not be used for projects or  
32 activities that would violate tribal treaty rights or result in  
33 significant long-term damage to critical habitat or ecological  
34 functions. Investments from this account must result in long-term  
35 environmental benefits and increased resilience to the impacts of  
36 climate change.

37 (3) During the 2023-2025 fiscal biennium, the legislature may  
38 appropriate moneys from the climate commitment account for activities  
39 related to environmental justice, including implementation of chapter  
40 314, Laws of 2021.

1       **Sec. 933.** RCW 71.24.580 and 2022 c 297 s 964 and 2022 c 157 s 18  
2 are each reenacted and amended to read as follows:

3       (1) The criminal justice treatment account is created in the  
4 state treasury. Moneys in the account may be expended solely for: (a)  
5 Substance use disorder treatment and treatment support services for  
6 offenders with a substance use disorder that, if not treated, would  
7 result in addiction, against whom charges are filed by a prosecuting  
8 attorney in Washington state; (b) the provision of substance use  
9 disorder treatment services and treatment support services for  
10 nonviolent offenders within a drug court program and, during the  
11 2021-2023 and the 2023-2025 fiscal (~~biennium~~) biennia, for 180 days  
12 following graduation from the drug court program; and (c) the  
13 administrative and overhead costs associated with the operation of a  
14 drug court. Amounts provided in this subsection must be used for  
15 treatment and recovery support services for criminally involved  
16 offenders and authorization of these services shall not be subject to  
17 determinations of medical necessity. During the 2019-2021 and  
18 2021-2023 fiscal biennia, funding from the criminal justice treatment  
19 account may be used to provide treatment and support services through  
20 the conclusion of an individual's treatment plan to individuals  
21 participating in a drug court program as of February 24, 2021, if  
22 that individual wishes to continue treatment following dismissal of  
23 charges they were facing under RCW 69.50.4013(1). Such participation  
24 is voluntary and contingent upon substantial compliance with drug  
25 court program requirements. The legislature may appropriate from the  
26 account for municipal drug courts and increased treatment options.  
27 During the 2019-2021 fiscal biennium, the legislature may direct the  
28 state treasurer to make transfers of moneys in the criminal justice  
29 treatment account to the home security fund account created in RCW  
30 43.185C.060. Moneys in the account may be spent only after  
31 appropriation.

32       (2) For purposes of this section:

33       (a) "Treatment" means services that are critical to a  
34 participant's successful completion of his or her substance use  
35 disorder treatment program, including but not limited to the recovery  
36 support and other programmatic elements outlined in RCW 2.30.030  
37 authorizing therapeutic courts; and

38       (b) "Treatment support" includes transportation to or from  
39 inpatient or outpatient treatment services when no viable alternative

1 exists, and child care services that are necessary to ensure a  
2 participant's ability to attend outpatient treatment sessions.

3 (3) Revenues to the criminal justice treatment account consist  
4 of: (a) Funds transferred to the account pursuant to this section;  
5 and (b) any other revenues appropriated to or deposited in the  
6 account.

7 (4)(a) For the fiscal year beginning July 1, 2005, and each  
8 subsequent fiscal year, the state treasurer shall transfer eight  
9 million two hundred fifty thousand dollars from the general fund to  
10 the criminal justice treatment account, divided into four equal  
11 quarterly payments. For the fiscal year beginning July 1, 2006, and  
12 each subsequent fiscal year, the amount transferred shall be  
13 increased on an annual basis by the implicit price deflator as  
14 published by the federal bureau of labor statistics.

15 (b) In each odd-numbered year, the legislature shall appropriate  
16 the amount transferred to the criminal justice treatment account in  
17 (a) of this subsection to the department for the purposes of  
18 subsection (5) of this section.

19 (5) Moneys appropriated to the authority from the criminal  
20 justice treatment account shall be distributed as specified in this  
21 subsection. The authority may retain up to three percent of the  
22 amount appropriated under subsection (4)(b) of this section for its  
23 administrative costs.

24 (a) Seventy percent of amounts appropriated to the authority from  
25 the account shall be distributed to counties pursuant to the  
26 distribution formula adopted under this section. The authority, in  
27 consultation with the department of corrections, the Washington state  
28 association of counties, the Washington state association of drug  
29 court professionals, the superior court judges' association, the  
30 Washington association of prosecuting attorneys, representatives of  
31 the criminal defense bar, representatives of substance use disorder  
32 treatment providers, and any other person deemed by the authority to  
33 be necessary, shall establish a fair and reasonable methodology for  
34 distribution to counties of moneys in the criminal justice treatment  
35 account. County or regional plans submitted for the expenditure of  
36 formula funds must be approved by the panel established in (b) of  
37 this subsection.

38 (b) Thirty percent of the amounts appropriated to the authority  
39 from the account shall be distributed as grants for purposes of  
40 treating offenders against whom charges are filed by a county

1 prosecuting attorney. The authority shall appoint a panel of  
2 representatives from the Washington association of prosecuting  
3 attorneys, the Washington association of sheriffs and police chiefs,  
4 the superior court judges' association, the Washington state  
5 association of counties, the Washington defender's association or the  
6 Washington association of criminal defense lawyers, the department of  
7 corrections, the Washington state association of drug court  
8 professionals, and substance use disorder treatment providers. The  
9 panel shall review county or regional plans for funding under (a) of  
10 this subsection and grants approved under this subsection. The panel  
11 shall attempt to ensure that treatment as funded by the grants is  
12 available to offenders statewide.

13 (6) The county alcohol and drug coordinator, county prosecutor,  
14 county sheriff, county superior court, a substance abuse treatment  
15 provider appointed by the county legislative authority, a member of  
16 the criminal defense bar appointed by the county legislative  
17 authority, and, in counties with a drug court, a representative of  
18 the drug court shall jointly submit a plan, approved by the county  
19 legislative authority or authorities, to the panel established in  
20 subsection (5)(b) of this section, for disposition of all the funds  
21 provided from the criminal justice treatment account within that  
22 county. The submitted plan should incorporate current evidence-based  
23 practices in substance use disorder treatment. The funds shall be  
24 used solely to provide approved alcohol and substance use disorder  
25 treatment pursuant to RCW 71.24.560 and treatment support services.  
26 No more than ten percent of the total moneys received under  
27 subsections (4) and (5) of this section by a county or group of  
28 counties participating in a regional agreement shall be spent for  
29 treatment support services.

30 (7) Counties are encouraged to consider regional agreements and  
31 submit regional plans for the efficient delivery of treatment under  
32 this section.

33 (8) Moneys allocated under this section shall be used to  
34 supplement, not supplant, other federal, state, and local funds used  
35 for substance abuse treatment.

36 (9) If a region or county uses criminal justice treatment account  
37 funds to support a therapeutic court, the therapeutic court must  
38 allow the use of all medications approved by the federal food and  
39 drug administration for the treatment of opioid use disorder as  
40 deemed medically appropriate for a participant by a medical



1 professional. If appropriate medication-assisted treatment resources  
2 are not available or accessible within the jurisdiction, the health  
3 care authority's designee for assistance must assist the court with  
4 acquiring the resource.

5 (10) Counties must meet the criteria established in RCW  
6 2.30.030(3).

7 (11) The authority shall annually review and monitor the  
8 expenditures made by any county or group of counties that receives  
9 appropriated funds distributed under this section. Counties shall  
10 repay any funds that are not spent in accordance with the  
11 requirements of its contract with the authority.

12 **Sec. 934.** RCW 74.46.561 and 2022 c 297 s 966 are each amended to  
13 read as follows:

14 (1) The legislature adopts a new system for establishing nursing  
15 home payment rates beginning July 1, 2016. Any payments to nursing  
16 homes for services provided after June 30, 2016, must be based on the  
17 new system. The new system must be designed in such a manner as to  
18 decrease administrative complexity associated with the payment  
19 methodology, reward nursing homes providing care for high acuity  
20 residents, incentivize quality care for residents of nursing homes,  
21 and establish minimum staffing standards for direct care.

22 (2) The new system must be based primarily on industry-wide  
23 costs, and have three main components: Direct care, indirect care,  
24 and capital.

25 (3) The direct care component must include the direct care and  
26 therapy care components of the previous system, along with food,  
27 laundry, and dietary services. Direct care must be paid at a fixed  
28 rate, based on one hundred percent or greater of statewide case mix  
29 neutral median costs, but for fiscal year 2023 shall be capped so  
30 that a nursing home provider's direct care rate does not exceed  
31 ~~((165))~~ 118 percent of its base year's direct care allowable costs  
32 except if the provider is below the minimum staffing standard  
33 established in RCW 74.42.360(2), except for fiscal years 2024 and  
34 2025 when the direct care rate must not exceed 165 percent of the  
35 base year's direct care allowable costs except if the provider is  
36 below the minimum staffing standards established in RCW 74.42.360(2).

37 The legislature intends to remove the cap on direct care rates by  
38 June 30, 2027. Direct care must be performance-adjusted for acuity  
39 every six months, using case mix principles. Direct care must be

1 regionally adjusted using countywide wage index information available  
2 through the United States department of labor's bureau of labor  
3 statistics. There is no minimum occupancy for direct care. The direct  
4 care component rate allocations calculated in accordance with this  
5 section must be adjusted to the extent necessary to comply with RCW  
6 74.46.421.

7 (4) The indirect care component must include the elements of  
8 administrative expenses, maintenance costs, and housekeeping services  
9 from the previous system. A minimum occupancy assumption of ninety  
10 percent must be applied to indirect care, except during fiscal year  
11 2023 when the minimum occupancy assumption must be 75 percent and  
12 except during the 2023-2025 fiscal biennium when the minimum  
13 occupancy assumption must be 80 percent. Indirect care must be paid  
14 at a fixed rate, based on ninety percent or greater of statewide  
15 median costs. The indirect care component rate allocations calculated  
16 in accordance with this section must be adjusted to the extent  
17 necessary to comply with RCW 74.46.421.

18 (5) The capital component must use a fair market rental system to  
19 set a price per bed. The capital component must be adjusted for the  
20 age of the facility, and must use a minimum occupancy assumption of  
21 ninety percent.

22 (a) Beginning July 1, 2016, the fair rental rate allocation for  
23 each facility must be determined by multiplying the allowable nursing  
24 home square footage in (c) of this subsection by the RSMeans rental  
25 rate in (d) of this subsection and by the number of licensed beds  
26 yielding the gross unadjusted building value. An equipment allowance  
27 of ten percent must be added to the unadjusted building value. The  
28 sum of the unadjusted building value and equipment allowance must  
29 then be reduced by the average age of the facility as determined by  
30 (e) of this subsection using a depreciation rate of one and one-half  
31 percent. The depreciated building and equipment plus land valued at  
32 ten percent of the gross unadjusted building value before  
33 depreciation must then be multiplied by the rental rate at seven and  
34 one-half percent to yield an allowable fair rental value for the  
35 land, building, and equipment.

36 (b) The fair rental value determined in (a) of this subsection  
37 must be divided by the greater of the actual total facility census  
38 from the prior full calendar year or imputed census based on the  
39 number of licensed beds at ninety percent occupancy.

1 (c) For the rate year beginning July 1, 2016, all facilities must  
2 be reimbursed using four hundred square feet. For the rate year  
3 beginning July 1, 2017, allowable nursing facility square footage  
4 must be determined using the total nursing facility square footage as  
5 reported on the medicaid cost reports submitted to the department in  
6 compliance with this chapter. The maximum allowable square feet per  
7 bed may not exceed four hundred fifty.

8 (d) Each facility must be paid at eighty-three percent or greater  
9 of the median nursing facility RSMeans construction index value per  
10 square foot. The department may use updated RSMeans construction  
11 index information when more recent square footage data becomes  
12 available. The statewide value per square foot must be indexed based  
13 on facility zip code by multiplying the statewide value per square  
14 foot times the appropriate zip code based index. For the purpose of  
15 implementing this section, the value per square foot effective July  
16 1, 2016, must be set so that the weighted average fair rental value  
17 rate is not less than ten dollars and eighty cents per patient day.  
18 The capital component rate allocations calculated in accordance with  
19 this section must be adjusted to the extent necessary to comply with  
20 RCW 74.46.421.

21 (e) The average age is the actual facility age reduced for  
22 significant renovations. Significant renovations are defined as those  
23 renovations that exceed two thousand dollars per bed in a calendar  
24 year as reported on the annual cost report submitted in accordance  
25 with this chapter. For the rate beginning July 1, 2016, the  
26 department shall use renovation data back to 1994 as submitted on  
27 facility cost reports. Beginning July 1, 2016, facility ages must be  
28 reduced in future years if the value of the renovation completed in  
29 any year exceeds two thousand dollars times the number of licensed  
30 beds. The cost of the renovation must be divided by the accumulated  
31 depreciation per bed in the year of the renovation to determine the  
32 equivalent number of new replacement beds. The new age for the  
33 facility is a weighted average with the replacement bed equivalents  
34 reflecting an age of zero and the existing licensed beds, minus the  
35 new bed equivalents, reflecting their age in the year of the  
36 renovation. At no time may the depreciated age be less than zero or  
37 greater than forty-four years.

38 (f) A nursing facility's capital component rate allocation must  
39 be rebased annually, effective July 1, 2016, in accordance with this  
40 section and this chapter.

1 (g) For the purposes of this subsection (5), "RSMeans" means  
2 building construction costs data as published by Gordian.

3 (6) A quality incentive must be offered as a rate enhancement  
4 beginning July 1, 2016.

5 (a) An enhancement no larger than five percent and no less than  
6 one percent of the statewide average daily rate must be paid to  
7 facilities that meet or exceed the standard established for the  
8 quality incentive. All providers must have the opportunity to earn  
9 the full quality incentive payment.

10 (b) The quality incentive component must be determined by  
11 calculating an overall facility quality score composed of four to six  
12 quality measures. For fiscal year 2017 there shall be four quality  
13 measures, and for fiscal year 2018 there shall be six quality  
14 measures. Initially, the quality incentive component must be based on  
15 minimum data set quality measures for the percentage of long-stay  
16 residents who self-report moderate to severe pain, the percentage of  
17 high-risk long-stay residents with pressure ulcers, the percentage of  
18 long-stay residents experiencing one or more falls with major injury,  
19 and the percentage of long-stay residents with a urinary tract  
20 infection. Quality measures must be reviewed on an annual basis by a  
21 stakeholder work group established by the department. Upon review,  
22 quality measures may be added or changed. The department may risk  
23 adjust individual quality measures as it deems appropriate.

24 (c) The facility quality score must be point based, using at a  
25 minimum the facility's most recent available three-quarter average  
26 centers for medicare and medicaid services quality data. Point  
27 thresholds for each quality measure must be established using the  
28 corresponding statistical values for the quality measure point  
29 determinants of eighty quality measure points, sixty quality measure  
30 points, forty quality measure points, and twenty quality measure  
31 points, identified in the most recent available five-star quality  
32 rating system technical user's guide published by the centers for  
33 medicare and medicaid services.

34 (d) Facilities meeting or exceeding the highest performance  
35 threshold (top level) for a quality measure receive twenty-five  
36 points. Facilities meeting the second highest performance threshold  
37 receive twenty points. Facilities meeting the third level of  
38 performance threshold receive fifteen points. Facilities in the  
39 bottom performance threshold level receive no points. Points from all

1 quality measures must then be summed into a single aggregate quality  
2 score for each facility.

3 (e) Facilities receiving an aggregate quality score of eighty  
4 percent of the overall available total score or higher must be placed  
5 in the highest tier (tier V), facilities receiving an aggregate score  
6 of between seventy and seventy-nine percent of the overall available  
7 total score must be placed in the second highest tier (tier IV),  
8 facilities receiving an aggregate score of between sixty and sixty-  
9 nine percent of the overall available total score must be placed in  
10 the third highest tier (tier III), facilities receiving an aggregate  
11 score of between fifty and fifty-nine percent of the overall  
12 available total score must be placed in the fourth highest tier (tier  
13 II), and facilities receiving less than fifty percent of the overall  
14 available total score must be placed in the lowest tier (tier I).

15 (f) The tier system must be used to determine the amount of each  
16 facility's per patient day quality incentive component. The per  
17 patient day quality incentive component for tier IV is seventy-five  
18 percent of the per patient day quality incentive component for tier  
19 V, the per patient day quality incentive component for tier III is  
20 fifty percent of the per patient day quality incentive component for  
21 tier V, and the per patient day quality incentive component for tier  
22 II is twenty-five percent of the per patient day quality incentive  
23 component for tier V. Facilities in tier I receive no quality  
24 incentive component.

25 (g) Tier system payments must be set in a manner that ensures  
26 that the entire biennial appropriation for the quality incentive  
27 program is allocated.

28 (h) Facilities with insufficient three-quarter average centers  
29 for medicare and medicaid services quality data must be assigned to  
30 the tier corresponding to their five-star quality rating. Facilities  
31 with a five-star quality rating must be assigned to the highest tier  
32 (tier V) and facilities with a one-star quality rating must be  
33 assigned to the lowest tier (tier I). The use of a facility's five-  
34 star quality rating shall only occur in the case of insufficient  
35 centers for medicare and medicaid services minimum data set  
36 information.

37 (i) The quality incentive rates must be adjusted semiannually on  
38 July 1 and January 1 of each year using, at a minimum, the most  
39 recent available three-quarter average centers for medicare and  
40 medicaid services quality data.

1 (j) Beginning July 1, 2017, the percentage of short-stay  
2 residents who newly received an antipsychotic medication must be  
3 added as a quality measure. The department must determine the quality  
4 incentive thresholds for this quality measure in a manner consistent  
5 with those outlined in (b) through (h) of this subsection using the  
6 centers for medicare and medicaid services quality data.

7 (k) Beginning July 1, 2017, the percentage of direct care staff  
8 turnover must be added as a quality measure using the centers for  
9 medicare and medicaid services' payroll-based journal and nursing  
10 home facility payroll data. Turnover is defined as an employee  
11 departure. The department must determine the quality incentive  
12 thresholds for this quality measure using data from the centers for  
13 medicare and medicaid services' payroll-based journal, unless such  
14 data is not available, in which case the department shall use direct  
15 care staffing turnover data from the most recent medicaid cost  
16 report.

17 (7) Reimbursement of the safety net assessment imposed by chapter  
18 74.48 RCW and paid in relation to medicaid residents must be  
19 continued.

20 (8)(a) The direct care and indirect care components must be  
21 rebased in even-numbered years, beginning with rates paid on July 1,  
22 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar  
23 year cost report. On a percentage basis, after rebasing, the  
24 department must confirm that the statewide average daily rate has  
25 increased at least as much as the average rate of inflation, as  
26 determined by the skilled nursing facility market basket index  
27 published by the centers for medicare and medicaid services, or a  
28 comparable index. If after rebasing, the percentage increase to the  
29 statewide average daily rate is less than the average rate of  
30 inflation for the same time period, the department is authorized to  
31 increase rates by the difference between the percentage increase  
32 after rebasing and the average rate of inflation.

33 (b) It is the intention of the legislature that direct and  
34 indirect care rates paid in fiscal year 2022 will be rebased using  
35 the calendar year 2019 cost reports. For fiscal year 2021, in  
36 addition to the rates generated by (a) of this subsection, an  
37 additional adjustment is provided as established in this subsection  
38 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the  
39 calendar year costs must be adjusted for inflation by a twenty-four  
40 month consumer price index, based on the most recently available

1 monthly index for all urban consumers, as published by the bureau of  
2 labor statistics. It is also the intent of the legislature that,  
3 starting in fiscal year 2022, a facility-specific rate add-on equal  
4 to the inflation adjustment that facilities received solely in fiscal  
5 year 2021, must be added to the rate. For fiscal year 2024, the  
6 direct care and indirect care components shall be rebased to the 2021  
7 calendar year cost report.

8 (c) To determine the necessity of regular inflationary  
9 adjustments to the nursing facility rates, by December 1, 2020, the  
10 department shall provide the appropriate policy and fiscal committees  
11 of the legislature with a report that provides a review of rates paid  
12 in 2017, 2018, and 2019 in comparison to costs incurred by nursing  
13 facilities.

14 (9) The direct care component provided in subsection (3) of this  
15 section is subject to the reconciliation and settlement process  
16 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to  
17 rules established by the department, funds that are received through  
18 the reconciliation and settlement process provided in RCW  
19 74.46.022(6) must be used for technical assistance, specialized  
20 training, or an increase to the quality enhancement established in  
21 subsection (6) of this section. The legislature intends to review the  
22 utility of maintaining the reconciliation and settlement process  
23 under a price-based payment methodology, and may discontinue the  
24 reconciliation and settlement process after the 2017-2019 fiscal  
25 biennium.

26 (10) Compared to the rate in effect June 30, 2016, including all  
27 cost components and rate add-ons, no facility may receive a rate  
28 reduction of more than one percent on July 1, 2016, more than two  
29 percent on July 1, 2017, or more than five percent on July 1, 2018.  
30 To ensure that the appropriation for nursing homes remains cost  
31 neutral, the department is authorized to cap the rate increase for  
32 facilities in fiscal years 2017, 2018, and 2019.

33 **Sec. 935.** RCW 79.64.040 and 2021 c 334 s 994 are each amended to  
34 read as follows:

35 (1) The board shall determine the amount deemed necessary in  
36 order to achieve the purposes of this chapter and shall provide by  
37 rule for the deduction of this amount from the moneys received from  
38 all leases, sales, contracts, licenses, permits, easements, and  
39 rights-of-way issued by the department and affecting state lands and

1 aquatic lands, except as provided in RCW 79.64.130, provided that no  
2 deduction shall be made from the proceeds from agricultural college  
3 lands.

4 (2) Moneys received as deposits from successful bidders, advance  
5 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150  
6 prior to December 1, 1981, which have not been subjected to deduction  
7 under this section are not subject to deduction under this section.

8 (3) Except as otherwise provided in subsection (5) of this  
9 section, the deductions authorized under this section shall not  
10 exceed twenty-five percent of the moneys received by the department  
11 in connection with any one transaction pertaining to state lands and  
12 aquatic lands other than second-class tide and shore lands and the  
13 beds of navigable waters, and fifty percent of the moneys received by  
14 the department pertaining to second-class tide and shore lands and  
15 the beds of navigable waters.

16 (4) In the event that the department sells logs using the  
17 contract harvesting process described in RCW 79.15.500 through  
18 79.15.530, the moneys received subject to this section are the net  
19 proceeds from the contract harvesting sale.

20 (5) During the 2015-2017, 2017-2019, 2019-2021, ~~((and))~~  
21 2021-2023, and 2023-2025 fiscal biennia, the board may increase the  
22 twenty-five percent limitation up to thirty-two percent.

23 **Sec. 936.** RCW 79.64.110 and 2021 c 334 s 995 and 2021 c 145 s 3  
24 are each reenacted and amended to read as follows:

25 (1) Any moneys derived from the lease of state forestlands or  
26 from the sale of valuable materials, oils, gases, coal, minerals, or  
27 fossils from those lands, except as provided in RCW 79.64.130, or the  
28 appraised value of these resources when transferred to a public  
29 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),  
30 must be distributed as follows:

31 (a) For state forestlands acquired through RCW 79.22.040 or by  
32 exchange for lands acquired through RCW 79.22.040:

33 (i) The expense incurred by the state for administration,  
34 reforestation, and protection, not to exceed twenty-five percent,  
35 which rate of percentage shall be determined by the board, must be  
36 returned to the forest development account created in RCW 79.64.100.  
37 During the 2017-2019, 2019-2021, ~~((and))~~ 2021-2023, and 2023-2025  
38 fiscal biennia, the board may increase the twenty-five percent  
39 limitation up to twenty-seven percent.



1           (ii) Any balance remaining must be paid to the county in which  
2 the land is located or, for counties participating in a land pool  
3 created under RCW 79.22.140, to each participating county  
4 proportionate to its contribution of asset value to the land pool as  
5 determined by the board. Payments made under this subsection are to  
6 be paid, distributed, and prorated, except as otherwise provided in  
7 this section, to the various funds in the same manner as general  
8 taxes are paid and distributed during the year of payment. However,  
9 in order to test county flexibility in distributing state forestland  
10 revenue, a county may in its discretion pay, distribute, and prorate  
11 payments made under this subsection of moneys derived from state  
12 forestlands acquired by exchange between July 28, 2019, and June 30,  
13 2020, for lands acquired through RCW 79.22.040, within the same  
14 county, in the same manner as general taxes are paid and distributed  
15 during the year of payment for the former state forestlands that were  
16 subject to the exchange.

17           (iii) Any balance remaining, paid to a county with a population  
18 of less than sixteen thousand, must first be applied to the reduction  
19 of any indebtedness existing in the current expense fund of the  
20 county during the year of payment.

21           (iv) With regard to moneys remaining under this subsection  
22 (1)(a), within seven working days of receipt of these moneys, the  
23 department shall certify to the state treasurer the amounts to be  
24 distributed to the counties. The state treasurer shall distribute  
25 funds to the counties four times per month, with no more than ten  
26 days between each payment date.

27           (b) For state forestlands acquired through RCW 79.22.010 or by  
28 exchange for lands acquired through RCW 79.22.010, except as provided  
29 in RCW 79.64.120:

30           (i) Fifty percent shall be placed in the forest development  
31 account.

32           (ii) Fifty percent shall be prorated and distributed to the state  
33 general fund, to be dedicated for the benefit of the public schools,  
34 to the county in which the land is located or, for counties  
35 participating in a land pool created under RCW 79.22.140, to each  
36 participating county proportionate to its contribution of asset value  
37 to the land pool as determined by the board, and according to the  
38 relative proportions of tax levies of all taxing districts in the  
39 county. The portion to be distributed to the state general fund shall  
40 be based on the regular school levy rate under RCW 84.52.065 (1) and

1 (2) and the levy rate for any school district enrichment levies. With  
2 regard to the portion to be distributed to the counties, the  
3 department shall certify to the state treasurer the amounts to be  
4 distributed within seven working days of receipt of the money. The  
5 state treasurer shall distribute funds to the counties four times per  
6 month, with no more than ten days between each payment date. The  
7 money distributed to the county must be paid, distributed, and  
8 prorated to the various other funds in the same manner as general  
9 taxes are paid and distributed during the year of payment.

10 (2) A school district may transfer amounts deposited in its debt  
11 service fund pursuant to this section into its capital projects fund  
12 as authorized in RCW 28A.320.330.

13 **Sec. 937.** RCW 79A.25.210 and 2021 c 334 s 997 are each amended  
14 to read as follows:

15 The firearms range account is hereby created in the state general  
16 fund. Moneys in the account shall be subject to legislative  
17 appropriation and shall be used for purchase and development of land,  
18 construction or improvement of range facilities, including fixed  
19 structure construction or remodeling, equipment purchase, safety or  
20 environmental improvements, noise abatement, and liability protection  
21 for public and nonprofit firearm range training and practice  
22 facilities.

23 Grant funds shall not be used for expendable shooting supplies,  
24 or normal operating expenses. In making grants, the board shall give  
25 priority to projects for noise abatement or safety improvement. Grant  
26 funds shall not supplant funds for other organization programs.

27 The funds will be available to nonprofit shooting organizations,  
28 school districts, and state, county, or local governments on a match  
29 basis. All entities receiving matching funds must be open on a  
30 regular basis and usable by law enforcement personnel or the general  
31 public who possess Washington concealed pistol licenses or Washington  
32 hunting licenses or who are enrolled in a firearm safety class.

33 Applicants for a grant from the firearms range account shall  
34 provide matching funds in either cash or in-kind contributions. The  
35 match must represent one dollar in value for each one dollar of the  
36 grant except that in the case of a grant for noise abatement or  
37 safety improvements the match must represent one dollar in value for  
38 each two dollars of the grant. In-kind contributions include but are

1 not limited to labor, materials, and new property. Existing assets  
2 and existing development may not apply to the match.

3 Applicants other than school districts or local or state  
4 government must be registered as a nonprofit or not-for-profit  
5 organization with the Washington secretary of state. The  
6 organization's articles of incorporation must contain provisions for  
7 the organization's structure, officers, legal address, and registered  
8 agent.

9 Organizations requesting grants must provide the hours of range  
10 availability for public and law enforcement use. The fee structure  
11 will be submitted with the grant application.

12 Any nonprofit organization or agency accepting a grant under this  
13 program will be required to pay back the entire grant amount to the  
14 firearms range account if the use of the range facility is  
15 discontinued less than ten years after the grant is accepted.

16 Entities receiving grants must make the facilities for which  
17 grant funding is received open for hunter safety education classes  
18 and firearm safety classes on a regular basis for no fee.

19 Government units or school districts applying for grants must  
20 open their range facility on a regular basis for hunter safety  
21 education classes and firearm safety classes.

22 The board shall adopt rules to implement chapter 195, Laws of  
23 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and  
24 2019-2021 fiscal biennia, expenditures from the firearms range  
25 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)  
26 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)  
27 (concealed pistol license notices). During the 2021-2023 and  
28 2023-2025 fiscal (~~(biennium)~~) biennia, expenditures from the firearms  
29 range account may be used to implement chapter 74, Laws of 2017 (SHB  
30 1100) (concealed pistol licenses).

(End of part)

**PART XI**  
**GENERAL GOVERNMENT**  
**SUPPLEMENTAL**

**Sec. 1101.** 2022 c 297 s 101 (uncodified) is amended to read as follows:

**FOR THE HOUSE OF REPRESENTATIVES**

General Fund—State Appropriation (FY 2022)	\$46,838,000
General Fund—State Appropriation (FY 2023)	(( <del>\$53,280,000</del> ))
	<u>\$53,080,000</u>
TOTAL APPROPRIATION	(( <del>\$100,118,000</del> ))
	<u>\$99,918,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for a work group to continue the house of representatives' examination of employment practices and policies and to develop options and recommendations for the house of representatives.

(a) The work group is composed of the following members:

(i) Two legislative assistants from each of the two largest caucuses of the house of representatives;

(ii) One nonsupervisory staff and one supervisory staff from each of the two largest caucuses of the house of representatives;

(iii) One committee assistant, one coordinator, one analyst or counsel, and one administrative staff from the house of representatives office of program research;

(iv) One nonsupervisory staff and one supervisory staff from the house of representatives administration;

(v) The chief clerk of the house of representatives or their designee; and

(vi) The house of representatives human resource director.

(b) Staff who wish to be appointed to the work group must submit an application to the office of human resources. The house of representatives human resource officer shall make recommendations to the house of representatives executive rules committee who shall then confirm appointments to the work group.

(c) The chief clerk of the house of representatives shall contract for an external facilitator to staff and assist the work group. The facilitator must have a background or experience in

1 organizational development. The chief clerk may also contract for  
2 legal services and other expert services, as necessary, to assist the  
3 work group.

4 (d) The work group shall consider issues related to employment  
5 practices and policies including, but not limited to:

- 6 (i) The supervisory structure of employees;
- 7 (ii) Workplace terms and conditions; and
- 8 (iii) Professional development.

9 (e) The expenses of the work group must be paid from the amount  
10 appropriated in this section subject to approval by the house of  
11 representatives executive rules committee.

12 (f) The work group must report its findings and recommendations  
13 to the house of representatives executive rules committee by December  
14 1, 2022.

15 (g) If Engrossed Substitute House Bill No. 2124 is enacted by  
16 June 30, 2022, the amounts provided in this subsection shall lapse.

17 **Sec. 1102.** 2022 c 297 s 102 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SENATE**

20	General Fund—State Appropriation (FY 2022) . . . . .	\$33,755,000
21	General Fund—State Appropriation (FY 2023) . . . . .	<del>(\$41,625,000)</del>
22		<u>\$41,425,000</u>
23	TOTAL APPROPRIATION. . . . .	<del>(\$75,380,000)</del>
24		<u>\$75,180,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$260,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$270,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the payment of membership  
30 dues to the council of state governments, the national conference of  
31 state legislatures, the pacific northwest economic region, the  
32 pacific fisheries legislative task force, and the western legislative  
33 forestry task force.

34 (2) \$200,000 of the general fund—state appropriation for fiscal  
35 year 2023 is provided solely for a work group to continue the  
36 senate's examination of employment practices and policies and to  
37 develop options and recommendations for the senate.

38 (a) The work group is composed of the following 17 members:

- 1 (i) Two legislative assistants from each of the two largest  
 2 caucuses of the senate;
- 3 (ii) One nonsupervisory staff and one supervisory staff from each  
 4 of the two largest caucuses of the senate;
- 5 (iii) One committee assistant, one coordinator, one analyst or  
 6 counsel, and one administrative staff from senate committee services;
- 7 (iv) One nonsupervisory staff and one supervisory staff from  
 8 senate administration;
- 9 (v) The secretary of the senate or their designee; and
- 10 (vi) The senate human resource director and senate diversity,  
 11 equity, and inclusion coordinator.
- 12 (b) Staff who wish to be appointed to the work group must submit  
 13 an application to the office of human resources. The senate human  
 14 resource officer shall make recommendations to the senate facilities  
 15 and operations committee who shall then confirm appointments to the  
 16 work group.
- 17 (c) The secretary of the senate shall contract for an external  
 18 facilitator to staff and assist the work group. The facilitator must  
 19 have a background or experience in organizational development. The  
 20 secretary may also contract for legal services and other expert  
 21 services, as necessary, to assist the work group.
- 22 (d) The work group shall consider issues related to employment  
 23 practices and policies including, but not limited to:
- 24 (i) The supervisory structure of employees;
- 25 (ii) Workplace terms and conditions; and
- 26 (iii) Professional development.
- 27 (e) The expenses of the work group must be paid from the amount  
 28 appropriated in this section subject to approval by the senate  
 29 facilities and operations committee.
- 30 (f) The work group must report its findings and recommendations  
 31 to the senate facilities and operations committee by December 1,  
 32 2022.
- 33 (g) If Engrossed Substitute House Bill No. 2124 is enacted by  
 34 June 30, 2022, the amounts provided in this subsection shall lapse.

35 **Sec. 1103.** 2022 c 297 s 103 (uncodified) is amended to read as  
 36 follows:

37 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

38	General Fund—State Appropriation (FY 2022) . . . . .	\$342,000
39	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$296,000</del> ))

Code Rev/KS:ks 614 H-1823.1/23

Performance Audits of Government Account—State

Appropriation. . . . . ((\$10,036,000))

\$10,031,000

TOTAL APPROPRIATION. . . . . ((\$10,674,000))

\$10,661,000

The appropriations in this section (~~is~~) are subject to the following conditions and limitations:

(1) \$273,000 of the general fund—state appropriation for fiscal year 2022 and \$244,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Engrossed Substitute Senate Bill No. 5405 (racial equity analyses).

(2) Notwithstanding the provisions of this section, the joint legislative audit and review committee may adjust the due dates for projects included on the committee's 2021-2023 work plan as necessary to efficiently manage workload.

(3) \$20,000 of the general fund—state appropriation for fiscal year 2022 and \$2,000 of the general fund—state appropriation for fiscal year 2023 are provided to implement House Bill No. 1296 (behavioral health service organizations).

(4) \$10,000 of the general fund—state appropriation for fiscal year 2022 and \$2,000 of the general fund—state appropriation for fiscal year 2023 are provided to implement Second Substitute House Bill No. 1033 (employment training program).

(5) \$50,000 of the performance audits of government account—state appropriation is for implementation of Engrossed Substitute Senate Bill No. 5268 (developmental disability services). If the bill is not enacted by June 30, 2022, the amount provided in this subsection shall lapse.

(6) Sufficient funding is appropriated in this section to conduct performance audits related to state agency programs and services to address the needs of farmworkers. The audits will assess how the agency is administering the programs and enforcing the relevant laws and provide recommendations to improve service delivery and effectiveness for the protection and needs farmworkers. The committee must incorporate the performance audits in this subsection into its work plan and must provide annual progress reports on their status. The committee may prioritize its work based on available resources

1 and staff capacity, and may contract for services as necessary, to  
2 complete the following performance audits:

3 (a) The department of labor and industries' programs and  
4 responsibilities to investigate and enforce:

5 (i) Wage and hour laws applicable to farmworkers;

6 (ii) Workplace health and safety standards applicable to  
7 farmworkers; and

8 (iii) Laws prohibiting harassment, discrimination, and  
9 retaliation against farmworkers for, among other things, asserting  
10 their rights regarding health and safety standards and wage and hour  
11 laws;

12 (b) The employment security department's administration of the  
13 H-2A program; and

14 (c) The department of health's administration of laws and rules  
15 related to pesticide safety that are intended to protect farmworkers  
16 from hazardous exposures.

17 (7) \$42,000 of the performance audits of government account—state  
18 appropriation is for implementation of Second Substitute Senate Bill  
19 No. 5649 (family and medical leave). If the bill is not enacted by  
20 June 30, 2022, the amount provided in this subsection shall lapse.

21 (8) \$13,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$4,000 of the general fund—state appropriation for  
23 fiscal year 2023 are for the implementation of Engrossed Substitute  
24 House Bill No. 1643 (affordable housing/REET). If the bill is not  
25 enacted by June 30, 2022, the amount provided in this subsection  
26 shall lapse.

27 (9) \$36,000 of the general fund—state appropriation for fiscal  
28 year 2023 is for the implementation of Engrossed Second Substitute  
29 House Bill No. 1015 (equitable access to credit). If the bill is not  
30 enacted by June 30, 2022, the amount provided in this subsection  
31 shall lapse.

32 (~~((12))~~) (10)(a) The joint legislative audit and review committee  
33 shall conduct a performance audit of the department of health's  
34 oversight of hospital data reporting, inspections, and complaints.  
35 The study must explore:

36 (i) The types of data that hospitals are required to collect and  
37 report to state and federal regulatory entities, hospitals'  
38 compliance with these reporting requirements, and the department's  
39 enforcement and use of such reporting. This data includes: Hospital



1 financial data, patient discharge data, charity care data, adverse  
2 health events and incidents notification and reporting, and community  
3 health needs, assessments, and benefits implementation strategies;

4 (ii) The type and frequency of hospital inspections conducted by  
5 state and federal regulatory entities, and hospitals' correction of  
6 any deficiencies; and

7 (iii) The hospital facility complaint process, including how  
8 consumers may file complaints, how the department investigates  
9 complaints, and how hospitals resolve any violations.

10 (b) The committee must incorporate the performance audit in this  
11 subsection into its work plan and prioritize its work based on  
12 available resources and staff capacity.

13 ~~((13))~~ (11) \$17,000 of the performance audits of government  
14 account—state appropriation is for implementation of Senate Bill No.  
15 5713 (limited equity cooperative housing). If the bill is not enacted  
16 by June 30, 2022, the amount provided in this subsection shall lapse.

17 ~~((15))~~ (12) \$17,000 of the performance audits of government  
18 account—state appropriation is for implementation of Engrossed  
19 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the  
20 bill is not enacted by June 30, 2022, the amount provided in this  
21 subsection shall lapse.

22 **Sec. 1104.** 2021 c 334 s 109 (uncodified) is amended to read as  
23 follows:

24 **FOR THE REDISTRICTING COMMISSION**

25	General Fund—State Appropriation (FY 2022). . . . .	\$1,633,000
26	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$22,000)</del>
27		<u>\$132,000</u>
28	TOTAL APPROPRIATION. . . . .	<del>(\$1,655,000)</del>
29		<u>\$1,765,000</u>

30 The appropriations in this section ~~(is)~~ are subject to the  
31 following conditions and limitations: The entire general fund—state  
32 appropriation for fiscal year 2023 is provided solely for the payment  
33 of expenses associated with the cessation of the commission's  
34 operations. The secretary of the senate and chief clerk of the house  
35 of representatives may jointly authorize the expenditure of these  
36 funds.

1       **Sec. 1105.** 2021 c 334 s 110 (uncodified) is amended to read as  
2 follows:

3       **LEGISLATIVE AGENCIES**

4       In order to achieve operating efficiencies within the financial  
5 resources available to the legislative branch, the executive rules  
6 committee of the house of representatives and the facilities and  
7 operations committee of the senate by joint action may transfer funds  
8 among the house of representatives, senate, joint legislative audit  
9 and review committee, legislative evaluation and accountability  
10 program committee, joint transportation committee, office of the  
11 state actuary, joint legislative systems committee, statute law  
12 committee, redistricting commission, office of state legislative  
13 labor relations, and office of legislative support services.

14       **Sec. 1106.** 2022 c 297 s 113 (uncodified) is amended to read as  
15 follows:

16       **FOR THE COURT OF APPEALS**

17	General Fund—State Appropriation (FY 2022)	\$21,709,000
18	General Fund—State Appropriation (FY 2023)	<del>(\$22,673,000)</del>
19		<u>\$22,833,000</u>
20	TOTAL APPROPRIATION	<del>(\$44,382,000)</del>
21		<u>\$44,542,000</u>

22       **Sec. 1107.** 2022 c 297 s 114 (uncodified) is amended to read as  
23 follows:

24       **FOR THE ADMINISTRATOR FOR THE COURTS**

25	General Fund—State Appropriation (FY 2022)	\$86,711,000
26	General Fund—State Appropriation (FY 2023)	<del>(\$118,611,000)</del>
27		<u>\$118,666,000</u>
28	General Fund—Federal Appropriation	\$3,994,000
29	General Fund—Private/Local Appropriation	\$681,000
30	Judicial Stabilization Trust Account—State	
31	Appropriation	\$119,442,000
32	Judicial Information Systems Account—State	
33	Appropriation	\$61,471,000
34	TOTAL APPROPRIATION	<del>(\$390,910,000)</del>
35		<u>\$390,965,000</u>

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The distributions made under this section and distributions  
2 from the county criminal justice assistance account made pursuant to  
3 section 801 of this act constitute appropriate reimbursement for  
4 costs for any new programs or increased level of service for purposes  
5 of RCW 43.135.060.

6 (2) (a) \$7,000,000 of the general fund—state appropriation for  
7 fiscal year 2022 and \$7,000,000 of the general fund—state  
8 appropriation for fiscal year 2023 are provided solely for  
9 distribution to county juvenile court administrators for the costs  
10 associated with processing and case management of truancy, children  
11 in need of services, and at-risk youth referrals. The administrator  
12 for the courts, in conjunction with the juvenile court  
13 administrators, shall develop an equitable funding distribution  
14 formula. The formula must neither reward counties with higher than  
15 average per-petition/referral processing costs nor shall it penalize  
16 counties with lower than average per-petition/referral processing  
17 costs.

18 (b) Each fiscal year during the 2021-2023 fiscal biennium, each  
19 county shall report the number of petitions processed and the total  
20 actual costs of processing truancy, children in need of services, and  
21 at-risk youth petitions. Counties shall submit the reports to the  
22 administrator for the courts no later than 45 days after the end of  
23 the fiscal year. The administrator for the courts shall  
24 electronically transmit this information to the chairs and ranking  
25 minority members of the house of representatives and senate fiscal  
26 committees no later than 60 days after a fiscal year ends. These  
27 reports are informational in nature and are not for the purpose of  
28 distributing funds.

29 (3) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for providing all courts with an  
32 electronic demographic survey for jurors who begin a jury term. The  
33 survey must collect data on each juror's race, ethnicity, age, sex,  
34 employment status, educational attainment, and income, as well as any  
35 other data approved by order of the chief justice of the Washington  
36 state supreme court. This electronic data gathering must be conducted  
37 and reported in a manner that preserves juror anonymity. The  
38 administrative office of the courts shall provide this demographic  
39 data in a report to the governor and the appropriate committees of

1 the legislature, and publish a copy of the report on a publicly  
2 available internet address by June 30, 2023.

3 (4) (a) \$150,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$150,000 of the general fund—state appropriation  
5 for fiscal year 2023 are provided solely for the center for court  
6 research at the administrative office of the courts to review the  
7 number and types of young individuals placed on electronic home  
8 monitoring over a 10 year time period. The center for court research  
9 shall work in collaboration with the Washington state partnership  
10 council on juvenile justice and the juvenile block grant proviso  
11 committee (which includes a representative from the juvenile  
12 rehabilitation administration, the office of the administrator of the  
13 courts, the office of financial management, and the juvenile courts)  
14 to identify the number of individuals under the age of 26 that have  
15 been placed on electronic home monitoring by the department of  
16 children, youth, and families and the number of individuals placed on  
17 electronic home monitoring by or through juvenile courts from the  
18 year 2010 through 2020. At a minimum, the study must identify:

19 (i) How electronic home monitoring is defined and used by each  
20 entity;

21 (ii) The various types of electronic home monitoring services and  
22 the equipment used by each entity;

23 (iii) Whether the type of electronic home monitoring equipment  
24 used is different depending upon the age or type of the offender;

25 (iv) Whether the state or local entity provides the supervision  
26 and monitoring of individuals placed on electronic home monitoring or  
27 whether the supervision and monitoring are contracted services;

28 (v) By age, demographics, ethnicity, and race, the number of  
29 individuals that participated on electronic home monitoring each  
30 year;

31 (vi) By age, the offense committed that resulted in the  
32 individual being placed on electronic home monitoring, and the  
33 average duration of time individuals spent on electronic home  
34 monitoring; and

35 (vii) Whether electronic home monitoring was used as an  
36 alternative to or in lieu of incarceration or whether electronic home  
37 monitoring was used in addition to incarceration.

38 (b) The center for court research must complete a preliminary  
39 report by June 30, 2022, and submit a final report to the appropriate  
40 committees of the legislature by June 30, 2023.

1 (5) \$44,500,000 of the judicial stabilization trust account—state  
2 appropriation is provided solely to assist counties with costs of  
3 complying with the *State v. Blake* decision that arise from the  
4 county's role in operating the state's criminal justice system,  
5 including resentencing, vacating prior convictions for simple drug  
6 possession, and certifying refunds of legal financial obligations and  
7 collections costs. The office shall contract with counties for  
8 judicial, clerk, and prosecution expenses for these purposes.

9 (6) \$46,750,000 of the judicial stabilization trust account—state  
10 appropriation is provided solely to establish a legal financial  
11 obligation aid pool for counties to refund legal financial  
12 obligations and collection costs previously paid by defendants whose  
13 convictions have been vacated by court order due to the *State v.*  
14 *Blake* ruling. Once a direct refund process is established, superior  
15 court clerks or district court administrators must certify, and send  
16 to the office, the amount of any refund ordered by the court.

17 (7) \$1,665,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$749,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the implementation of  
20 Engrossed Second Substitute House Bill No. 1320 (civil protection  
21 orders).

22 (8) \$68,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$60,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the implementation of Second  
25 Substitute House Bill No. 1219 (youth counsel-dependency).

26 (9) \$110,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$165,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the implementation of House  
29 Bill No. 1167 (Thurston county superior court judge).

30 (10) \$1,094,000 of the general fund—state appropriation for  
31 fiscal year 2022 and \$1,094,000 of the general fund—state  
32 appropriation for fiscal year 2023 are provided solely for the  
33 statewide fiscal impact on Thurston county courts. It is the intent  
34 of the legislature that this policy will be continued in subsequent  
35 fiscal biennia.

36 (11) \$4,505,000 of the general fund—state appropriation for  
37 fiscal year 2022 and \$7,505,000 of the general fund—state  
38 appropriation for fiscal year 2023 are provided solely for  
39 implementation of Engrossed Second Substitute Senate Bill No. 5160

1 (landlord-tenant relations), including the management of an eviction  
2 resolution pilot program. By June 30, 2022, the administrative office  
3 of the courts shall provide to the legislature a detailed report of  
4 eviction resolution program expenditures and outcomes including but  
5 not limited to the number of individuals served by dispute resolution  
6 centers in the program, the average cost of resolution proceedings,  
7 and the number of qualified individuals who applied but were unable  
8 to be served by dispute resolution centers due to lack of funding or  
9 other reasons. Funding under this subsection for the eviction  
10 resolution pilot program is not subject to or conditioned upon  
11 adoption of a standing judicial order of an individual superior  
12 court.

13 (12) \$325,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$304,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for implementation of Second  
16 Substitute Senate Bill No. 5331 (early childhood court program).

17 (13) \$44,000 of the general fund—state appropriation for fiscal  
18 year 2022 is provided solely for implementation of Engrossed  
19 Substitute Senate Bill No. 5226 (license suspensions/traffic).

20 (14) \$3,000,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$3,000,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for  
23 distribution to local courts for costs associated with the court-  
24 appointed attorney and visitor requirements set forth in the uniform  
25 guardianship act in chapter 11.130 RCW. If the amount provided in  
26 this subsection is insufficient to fully fund the local court costs,  
27 distributions must be reduced on a proportional basis to ensure that  
28 expenditures remain within the available funds provided in this  
29 subsection. No later than December 31, 2022, the administrative  
30 office of the courts will provide a report on distributions to local  
31 courts including, but not limited to, the amount provided to each  
32 court, the number of guardianship cases funded at each court, costs  
33 segregated by attorney appointments and court visitor appointments,  
34 the amount of any pro rata reductions, and a recommendation on how to  
35 forecast distributions for potential future funding by the  
36 legislature.

37 (15) \$375,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$3,185,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for lease expenses and costs to

1 relocate staff from the temple of justice to another workspace if the  
2 omnibus capital appropriation act provides funding for improvements  
3 to the heating, ventilation, lighting, and plumbing improvements to  
4 the temple of justice. Staff from the administrative office of the  
5 courts shall work with the department of enterprise services and the  
6 office of financial management to acquire temporary space in a state  
7 owned facility that meets the needs of the supreme court. If a state  
8 facility cannot be found, the court may acquire temporary workspace  
9 as it chooses.

10 (16) \$63,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$251,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely to facilitate and coordinate the  
13 scheduling of resentencing hearings for individuals impacted by the  
14 *State v. Blake* decision.

15 (17) \$830,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely to address data quality issues across  
17 Washington state court management systems.

18 (18) \$2,050,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely for assistance to trial courts  
20 across the state to address the trial court backlog created by the  
21 pandemic through the use of pro tem judges and backlog coordinators.

22 (19) \$5,000,000 of the general fund—state appropriation for  
23 fiscal year 2023 is provided solely for audio visual upgrades in  
24 courtrooms across the state.

25 (20) \$2,500,000 of the general fund—state appropriation for  
26 fiscal year 2022 is provided solely for distribution to the trial  
27 courts to address impacts of the COVID-19 pandemic.

28 (21) \$4,900,000 of the general fund—state appropriation for  
29 fiscal year 2023 is provided solely for the administrative office of  
30 the courts to provide grant funding for the creation of new  
31 therapeutic courts or the expansion of services being provided to an  
32 existing therapeutic court. For purposes of this subsection,  
33 "therapeutic court" has the meaning defined in RCW 2.30.020. Funding  
34 provided under this subsection may not supplant existing funds  
35 utilized for this purpose.

36 (22) \$2,469,000 of the general fund—state appropriation for  
37 fiscal year 2023 is provided solely for the administrative office of  
38 the courts to support community justice counselors and community  
39 coordinators that work with municipal and district court drug and

1 therapeutic court programs. The community justice counselors and  
2 community coordinators are responsible for working with court  
3 participants to ensure connection to community services and existing  
4 resources to support completion of court requirements. Funding must  
5 be used for a minimum of four municipal court programs, with at least  
6 two programs located east of the Cascade mountains and two programs  
7 located west of the Cascade mountains, including Spokane county and  
8 Snohomish county. Funding may also be used for additional supports  
9 for participants, including bus passes and other transportation  
10 assistance, basic cell phones and phone cards, and translation  
11 services. Counties and cities that receive funding must provide a  
12 report back to the administrative office of the courts that shows how  
13 funds were expended.

14 (23) \$520,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely to establish pilot self-help centers in  
16 two courthouses, one on each side of the state.

17 (24) \$82,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for implementation of Engrossed  
19 Substitute Senate Bill No. 5490 (interbranch advisory committee). If  
20 the bill is not enacted by June 30, 2022, the amount provided in this  
21 subsection shall lapse.

22 (25) \$341,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for implementation of Substitute Senate  
24 Bill No. 5575 (superior court judges in Snohomish county). If the  
25 bill is not enacted by June 30, 2022, the amount provided in this  
26 subsection shall lapse.

27 (26) \$116,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for implementation of Senate Bill No.  
29 5788 (minor guardianship). If the bill is not enacted by June 30,  
30 2022, the amount provided in this subsection shall lapse.

31 (27) \$26,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for implementation of Substitute House  
33 Bill No. 1773 (assisted outpatient treatment). If the bill is not  
34 enacted by June 30, 2022, the amount provided in this subsection  
35 shall lapse.

36 (28) \$502,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for implementation of Substitute House  
38 Bill No. 1901 (civil protection orders). If the bill is not enacted  
39 by June 30, 2022, the amount provided in this subsection shall lapse.



1 (29) \$2,025,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for activities of the office  
3 relating to the resentencing of individuals and refund of legal  
4 financial obligations and costs associated with the *State v. Blake*  
5 ruling. In addition to contracting with cities and counties for the  
6 disbursement of funds appropriated for resentencing costs, the office  
7 must:

8 (a) Collaborate with superior court clerks, district court  
9 administrators, and municipal court administrators to prepare  
10 comprehensive reports, based on available court records, of all cause  
11 numbers impacted by *State v. Blake* going back to 1971; and

12 (b) Establish a process to locate and notify individuals of  
13 available refunds and notify those individuals of the application  
14 process necessary to claim the refund and issue payment from the  
15 legal financial obligation aid pool upon submission and approval of  
16 applications. The office shall continue to reimburse counties for any  
17 legal and financial obligation refunds made pursuant to a court order  
18 pending the implementation of a direct refund process.

19 (30) \$131,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for a court policy analyst position to  
21 support the district and municipal court judges' association. The  
22 court policy analyst position must assist with the development,  
23 implementation, monitoring, and evaluation of district and municipal  
24 court programs, court operations, and court costs that relate to the  
25 *State v. Blake* decision.

26 (31) \$11,500,000 of the judicial stabilization trust account—  
27 state appropriation is provided solely to assist cities with costs of  
28 complying with the *State v. Blake* ruling that arise from the city's  
29 role in operating the municipal criminal justice system, including  
30 resentencing, vacating prior convictions for simple drug possession,  
31 and certifying refunds of legal financial obligations and collections  
32 costs. The office shall contract with cities for judicial, clerk,  
33 prosecution, and defense expenses for these purposes.

34 (32) \$10,000,000 of the judicial stabilization trust account—  
35 state appropriation is provided solely to establish a legal financial  
36 obligation aid pool for cities to refund legal financial obligations  
37 and collection costs previously paid by defendants whose convictions  
38 have been vacated by court order due to the *State v. Blake* ruling.  
39 Once a direct refund process is established, municipal administrators

1 must certify, and send to the office, the amount of any refund  
2 ordered by the court.

3 (33) \$1,892,000 of the general fund—state appropriation for  
4 fiscal year 2023 is provided solely for distribution to counties to  
5 help cover the cost of electronic monitoring with victim notification  
6 technology when an individual seeking a protection order requests  
7 electronic monitoring with victim notification technology from the  
8 court and the respondent is unable to pay.

9 (34) \$266,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely for pass-through funding to the  
11 Washington association of child advocate programs to hire and  
12 coordinate AmeriCorps members to assist in community-based  
13 recruitment activities to promote child advocates and the need for  
14 volunteers, develop and distribute recruitment materials, and assist  
15 volunteers in preparing for required training. No later than June 30,  
16 2023, the Washington association of child advocate programs must  
17 submit a report to the appropriate committees of the legislature on  
18 the efficacy of the program in recruiting volunteers.

19 (35) \$1,785,000 of the general fund—federal appropriation (CRF)  
20 is provided solely for COVID-19 response expenditures in fiscal year  
21 2022. This funding expires December 31, 2021.

22 **Sec. 1108.** 2022 c 297 s 116 (uncodified) is amended to read as  
23 follows:

24 **FOR THE OFFICE OF CIVIL LEGAL AID**

25	General Fund—State Appropriation (FY 2022). . . . .	\$41,710,000
26	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$51,001,000)</del>
27		<u>\$52,393,000</u>
28	General Fund—Federal Appropriation. . . . .	\$379,000
29	Judicial Stabilization Trust Account—State	
30	Appropriation. . . . .	\$1,464,000
31	TOTAL APPROPRIATION. . . . .	<del>(\$94,554,000)</del>
32		<u>\$95,946,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) An amount not to exceed \$40,000 of the general fund—state  
36 appropriation for fiscal year 2022 and an amount not to exceed  
37 \$40,000 of the general fund—state appropriation for fiscal year 2023  
38 may be used to provide telephonic legal advice and assistance to

1 otherwise eligible persons who are sixty years of age or older on  
2 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
3 household income or asset level.

4 (2) The office of civil legal aid shall enter into an interagency  
5 agreement with the department of children, youth, and families to  
6 facilitate the use of federal title IV-E reimbursement for child  
7 representation services.

8 (3) \$568,000 of the general fund—state appropriation for fiscal  
9 year 2022 is appropriated solely to continue and expand civil legal  
10 representation for tenants in eviction cases.

11 (4) Up to \$165,000 of the general fund—state appropriation for  
12 fiscal year 2022 may be used to wind down the children's  
13 representation study authorized in section 28, chapter 20, Laws of  
14 2017 3rd sp. sess.

15 (5) \$5,440,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$5,000,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely to continue civil legal  
18 assistance to individuals and families directly and indirectly  
19 affected by the COVID-19 pandemic and its related health, social,  
20 economic, legal, and related consequences.

21 (6) \$159,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$1,511,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the implementation of Second  
24 Substitute House Bill No. 1219 (youth counsel/dependency).

25 (7) \$11,122,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$12,957,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for  
28 implementation of Engrossed Second Substitute Senate Bill No. 5160  
29 (landlord-tenant relations), including representation of indigent  
30 tenants in unlawful detainer cases. By June 30, 2022, the department  
31 shall provide to the legislature a detailed report of program  
32 expenditures and outcomes including but not limited to the number of  
33 individuals served, the average cost of a representation case, and  
34 the number of qualified individuals who qualified for but were unable  
35 to receive representation for funding or other reasons.

36 (8) \$600,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$2,250,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely to continue and expand online  
39 automated plain language forms, outreach, education, technical

1 assistance, and legal assistance to help resolve civil matters  
2 relating to legal financial obligations and vacating the sentences of  
3 defendants whose convictions or sentences are affected by the *State*  
4 *v. Blake* decision.

5 (9) \$78,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$313,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the office of civil legal  
8 aid to cover the cost of contract adjustments necessary to conform  
9 attorney contracting practices with applicable caseload standards  
10 established by the supreme court commission on children in foster  
11 care.

12 (10) \$2,000,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely to support civil legal  
14 information, advice, and representation to tenants at risk of  
15 eviction and against whom an unlawful detainer action has not yet  
16 been commenced.

17 (11) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely to the office of civil legal aid to  
19 establish a legal advice phone line to provide guidance and legal  
20 advice for kinship caregivers. The phone line must be staffed by two  
21 FTE contracted attorneys that have experience with kinship care,  
22 guardianship statutes, the child welfare system, and issues relating  
23 to legal custody.

24 (12) \$2,000,000 of the general fund—state appropriation for  
25 fiscal year 2023 is provided solely for the office of legal aid to  
26 expand civil legal aid services for survivors of domestic violence,  
27 including legal services for protection order proceedings, family law  
28 cases, immigration assistance, and other civil legal issues arising  
29 from or related to the domestic violence they experienced.

30 (13) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for the office of civil legal aid to  
32 expand the statewide reentry legal aid project as established in  
33 section 115(12), chapter 357, Laws of 2020.

34 **Sec. 1109.** 2022 c 297 s 117 (uncodified) is amended to read as  
35 follows:

36 **FOR THE OFFICE OF THE GOVERNOR**  
37 General Fund—State Appropriation (FY 2022). . . . . (~~(\$11,766,000)~~)  
38 \$11,726,000

1	General Fund—State Appropriation (FY 2023) . . . . .	(\$16,207,000)
2		<u>\$19,392,000</u>
3	Economic Development Strategic Reserve Account—State	
4	Appropriation . . . . .	\$5,000,000
5	TOTAL APPROPRIATION . . . . .	(\$32,973,000)
6		<u>\$36,118,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$917,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$1,146,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the office of the education  
12 ombuds.

13 (2) \$1,289,000 of the general fund—state appropriation for fiscal  
14 year 2022 and (~~(\$3,545,000)~~) \$5,316,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely to implement  
16 the provisions of chapter 332, Laws of 2020 (state equity office).

17 (3) \$123,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$118,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of Engrossed  
20 Substitute Senate Bill No. 5119 (individuals in custody).

21 (4) \$180,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$209,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5126 (climate commitment act).

25 (5) \$33,000 of the general fund—state appropriation for fiscal  
26 year 2022 is provided solely for the office of the education ombuds  
27 to support the language access work group that is reconvened and  
28 expanded in section 501(3)(g) of this act.

29 (6) (a) \$20,000 of the general fund—state appropriation for fiscal  
30 year 2022 is provided solely for the Washington state LGBTQ  
31 commission, in collaboration with the health care authority,  
32 department of health, advocates for people living with HIV in  
33 Washington, consumers, and medical professionals with expertise in  
34 serving the medicaid population living with HIV, to consider and  
35 develop recommendations regarding:

36 (i) Access to HIV antiretroviral drugs on the medicaid drug  
37 formulary, including short- and long-term fiscal implications of  
38 eliminating current prior authorization and fail-first requirements;

1 (ii) Impact of drug access on public health and the statewide  
2 goal of reducing HIV transmissions; and

3 (iii) Maximizing pharmaceutical drug rebates for HIV  
4 antiretroviral drugs.

5 (b) The commission shall submit a brief report with  
6 recommendations to the appropriate committees of the legislature by  
7 November 1, 2021.

8 (7) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the cost to support the blue  
11 ribbon commission on the intersection of the criminal justice and  
12 behavioral health crisis systems that will be established by governor  
13 executive order.

14 (8) Within the amounts appropriated in this section, the  
15 Washington state office of equity must cofacilitate the Washington  
16 digital equity forum, as provided in section 129(70) of this act,  
17 with the statewide broadband office.

18 (9) \$80,000 of the general fund—state appropriation for fiscal  
19 year 2023 is provided solely for the office of equity to develop  
20 resources and provide technical assistance to state agencies on best  
21 practices on how to engage communities regarding equity and inclusion  
22 when creating equitable budget and policy recommendations.

23 (10) \$350,000 of the general fund—state appropriation for fiscal  
24 year 2022 and (~~(\$25,000)~~) \$59,000 of the general fund—state  
25 appropriation for fiscal year 2023 is provided solely to complete an  
26 analysis on options to replace the benefits of the four lower Snake  
27 river dams as part of a comprehensive salmon recovery strategy for  
28 the Columbia and Snake river basins. The analysis shall be completed  
29 by July 30, 2022.

30 (~~((+12))~~) (11) \$50,000 of the general fund—state appropriation for  
31 fiscal year 2022 and (~~(\$250,000)~~) \$519,000 of the general fund—state  
32 appropriation for fiscal year 2023 are provided solely for the  
33 governor to invite federally recognized tribes, legislative  
34 leadership, local governments, agricultural producers, commercial and  
35 recreational fisher organizations, business organizations, salmon  
36 recovery organizations, forestry and agriculture organizations, and  
37 environmental organizations to participate in a process facilitated  
38 by an independent entity to develop recommendations on proposed

1 changes in policy and spending priorities to improve riparian habitat  
2 to ensure salmon and steelhead recovery.

3 (a) The recommendations must include:

4 (i) Ideas for improvements to land use planning and development  
5 that ensure the protection and recovery of salmon;

6 (ii) Standards to protect areas adjacent to streams and rivers;

7 (iii) Standards to restore areas adjacent to streams and rivers;

8 (iv) Financial incentives for landowners to protect and restore  
9 streamside habitat;

10 (v) Recommendations to improve salmon recovery program  
11 coordination among state agencies; and

12 (vi) Recommendations for additional changes when voluntary  
13 measures and financial incentives do not achieve streamside  
14 protection and restoration.

15 (b) Preliminary recommendations shall be submitted to the  
16 legislature and governor by October 1, 2022, with a final report by  
17 November 1, 2022.

18 (c) The office of the governor may contract for an independent  
19 facilitator. The contract is exempt from the competitive procurement  
20 requirements in chapter 39.26 RCW.

21 ~~((13))~~ (12) \$207,000 of the general fund—state appropriation  
22 for fiscal year 2023 is provided solely for the office of equity to  
23 address additional workload created by legislation enacted during the  
24 2021 legislative session.

25 ~~((14))~~ (13) \$609,000 of the general fund—state appropriation  
26 for fiscal year 2023 is provided solely for the office of equity to  
27 establish and support a community engagement board.

28 ~~((16))~~ (14) \$175,000 of the general fund—state appropriation  
29 for fiscal year 2023 is provided solely for implementation of  
30 Engrossed Second Substitute House Bill No. 1723 (digital equity act).  
31 If the bill is not enacted by June 30, 2022, the amount provided in  
32 this subsection shall lapse.

33 **Sec. 1110.** 2022 c 297 s 120 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SECRETARY OF STATE**

36 General Fund—State Appropriation (FY 2022). . . . . \$22,662,000

37 General Fund—State Appropriation (FY 2023). . . . . (~~(\$49,118,000)~~)

38 \$55,360,000

1	General Fund—Federal Appropriation. . . . .	(( <del>\$12,894,000</del> ))
2		<u>\$13,399,000</u>
3	Public Records Efficiency, Preservation, and Access	
4	Account—State Appropriation. . . . .	\$10,606,000
5	Charitable Organization Education Account—State	
6	Appropriation. . . . .	\$1,367,000
7	Washington State Library Operations Account—State	
8	Appropriation. . . . .	\$14,607,000
9	Local Government Archives Account—State	
10	Appropriation. . . . .	\$10,937,000
11	Election Account—Federal Appropriation. . . . .	\$4,401,000
12	Coronavirus State Fiscal Recovery Fund—Federal	
13	Appropriation. . . . .	\$405,000
14	Personnel Service Account—State Appropriation. . . . .	\$1,276,000
15	TOTAL APPROPRIATION. . . . .	(( <del>\$128,273,000</del> ))
16		<u>\$135,020,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$2,498,000 of the general fund—state appropriation for fiscal  
20 year 2022 and ((~~\$12,196,000~~)) \$17,696,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely to reimburse  
22 counties for the state's share of primary and general election costs  
23 and the costs of conducting mandatory recounts on state measures.  
24 Counties shall be reimbursed only for those costs that the secretary  
25 of state validates as eligible for reimbursement.

26       (2) (a) \$3,051,500 of the general fund—state appropriation for  
27 fiscal year 2022 and \$3,051,500 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for  
29 contracting with a nonprofit organization to produce gavel-to-gavel  
30 television coverage of state government deliberations and other  
31 events of statewide significance during the 2021-2023 fiscal  
32 biennium. The funding level for each year of the contract shall be  
33 based on the amount provided in this subsection. The nonprofit  
34 organization shall be required to raise contributions or commitments  
35 to make contributions, in cash or in kind, in an amount equal to  
36 forty percent of the state contribution. The office of the secretary  
37 of state may make full or partial payment once all criteria in this  
38 subsection have been satisfactorily documented.



1 (b) The legislature finds that the commitment of on-going funding  
2 is necessary to ensure continuous, autonomous, and independent  
3 coverage of public affairs. For that purpose, the secretary of state  
4 shall enter into a contract with the nonprofit organization to  
5 provide public affairs coverage.

6 (c) The nonprofit organization shall prepare an annual  
7 independent audit, an annual financial statement, and an annual  
8 report, including benchmarks that measure the success of the  
9 nonprofit organization in meeting the intent of the program.

10 (d) No portion of any amounts disbursed pursuant to this  
11 subsection may be used, directly or indirectly, for any of the  
12 following purposes:

13 (i) Attempting to influence the passage or defeat of any  
14 legislation by the legislature of the state of Washington, by any  
15 county, city, town, or other political subdivision of the state of  
16 Washington, or by the congress, or the adoption or rejection of any  
17 rule, standard, rate, or other legislative enactment of any state  
18 agency;

19 (ii) Making contributions reportable under chapter 42.17 RCW; or

20 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
21 lodging, meals, or entertainment to a public officer or employee.

22 (3) Any reductions to funding for the Washington talking book and  
23 Braille library may not exceed in proportion any reductions taken to  
24 the funding for the library as a whole.

25 (4) \$75,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$75,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for humanities Washington  
28 speaker's bureau community conversations.

29 (5) \$114,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$114,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for election reconciliation  
32 reporting. Funding provides for one staff to compile county  
33 reconciliation reports, analyze the data, and to complete an annual  
34 statewide election reconciliation report for every state primary and  
35 general election. The report must be submitted annually on July 31,  
36 beginning July 31, 2021, to legislative policy and fiscal committees.  
37 The annual report must include statewide analysis and by county  
38 analysis on the reasons for ballot rejection and an analysis of the

1 ways ballots are received, counted, rejected and cure data that can  
2 be used by policymakers to better understand election administration.

3 (6) \$546,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$546,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for staff dedicated to the  
6 maintenance and operations of the voter registration and election  
7 management system. These staff will manage database upgrades,  
8 database maintenance, system training and support to counties, and  
9 the triage and customer service to system users.

10 (7) \$626,000 of the public records efficiency, preservation, and  
11 access account—state appropriation is provided solely for additional  
12 project staff to pack, catalog, and move the states archival  
13 collection in preparation for the move to the new library archives  
14 building that will be located in Tumwater.

15 (8) Within existing resources, the office of the secretary of  
16 state must research and evaluate availability of online trainings to  
17 include, but not be limited to, job-related, educational, and  
18 information technology trainings that are available free of charge.  
19 The office must compare those to the online trainings available from  
20 the Microsoft linked in academy. The office must report the  
21 comparative findings to fiscal committees of the legislature by  
22 September 1, 2022.

23 (9) \$251,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for implementation of Substitute Senate  
25 Bill No. 5034 (nonprofit corporations).

26 (10) \$269,000 of the government archives account—state  
27 appropriation is provided solely for implementation of Senate Bill  
28 No. 5019 (recording standards commission).

29 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)  
30 is provided solely for humanities Washington to provide grants to  
31 humanities organizations in Washington state pursuant to the American  
32 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this  
33 subsection:

34 (a) Forty percent must be used for grants to state humanities  
35 organizations' programming and general operating expenses to cover up  
36 to 100 percent of the costs of the programs which the grants support,  
37 to prevent, prepare for, respond to, and recover from coronavirus;  
38 and

1 (b) Sixty percent must be used for direct grants, and relevant  
2 administrative expenses, that support humanities organizations'  
3 programming and general operating expenses to cover up to 100 percent  
4 of the costs of the programs which the grants support, to prevent,  
5 prepare for, respond to, and recover from coronavirus.

6 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)  
7 is provided to the state library as the designated state library  
8 administrative agency solely to administer and distribute institute  
9 of museum and library services grants to museums, tribal partners,  
10 and libraries for eligible expenses and services. Pursuant to federal  
11 directive, no more than four percent of distributed funds may be held  
12 for grant administration.

13 (13) \$1,000,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$4,000,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for  
16 educational outreach related to voter registration, voting, and  
17 elections; and to improve access to voting and the election process.

18 (14) \$300,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$700,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for a contract with humanities  
21 Washington to expand the prime time family reading program.

22 (15) \$8,000,000 of the general fund—state appropriation for  
23 fiscal year 2023 is provided solely for:

24 (a) Funding the security operations center, including identified  
25 needs for expanded operations, systems, technology tools, training  
26 resources;

27 (b) Additional staff dedicated to the cyber and physical security  
28 of election operations at the office and county election offices;

29 (c) Expanding security assessments, threat monitoring, enhanced  
30 security training; and

31 (d) Providing grants to county partners to address identified  
32 threats and expand existing grants and contracts with other public  
33 and private organizations such as the Washington military department,  
34 national guard, private companies providing cyber security, and  
35 county election offices.

36 (16) \$1,276,000 of the personnel service account—state  
37 appropriation is provided solely for administration of the  
38 productivity board established in chapter 41.60 RCW. The secretary of  
39 state shall convene the first meeting of the board by September 1,

1 2022. By June 30, 2023, the board must provide the legislature and  
2 all other state agencies with a topical list of all productivity  
3 awards granted in fiscal year 2023 for the purpose of providing  
4 agencies with the opportunity to adopt or modify for agency use the  
5 suggestions identified by awardees.

6 (17) \$405,000 of the coronavirus state fiscal recovery fund—  
7 federal appropriation is provided solely for TVW equipment upgrades,  
8 including new encoders and router cards, and a refresh of its  
9 robotics system.

10 (18) \$55,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for upgrading technology and usefulness  
12 of a conference room in the main office of the secretary of state  
13 with modern telecommunications tools and technology and increasing  
14 privacy.

15 (19) \$25,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for implementing a voter registration  
17 system in conjunction with the department of licensing, department of  
18 social and health services, health benefit exchange, and county  
19 election officials by December 31, 2023, that uses information and  
20 documentation already presented by eligible agency customers to  
21 automatically transmit information necessary for voter registration  
22 and voter registration updates, and enables applicants to make a  
23 decision about voter registration and any necessary corrections by  
24 returning a notice mailed by election officials. The proposal shall  
25 consider upgraded systems implemented in Colorado and other states to  
26 enact this change in their voter registration system in 2022.  
27 Recommendations must be developed with the full participation of  
28 community organizations that work in support of civic engagement. The  
29 secretary shall present their recommendations, and any barriers to  
30 their implementation, to the legislature by December 1, 2022.

31 (20) \$2,534,000 of the general fund—state appropriation for  
32 fiscal year 2023 is provided solely for grants to counties to support  
33 voter registration and voting within county jails. Grants may be used  
34 to develop and implement a plan to increase voting amongst the jail  
35 population, create voting materials specific to the jail population,  
36 purchase supplies and equipment for voting in jails, and provide  
37 direct staffing in jails to support voting activities. Each county  
38 grantee must submit a postelection report by February 1, 2023, to the  
39 secretary of state detailing the use of grant funding, evaluation of

1 the grant's overall effectiveness in achieving its objective to  
2 increase voter registration and voting of the jailed population, and  
3 recommendations regarding best practices and law changes, if needed.  
4 Of the amounts provided in this subsection, up to \$100,000 may be  
5 used for the office of the secretary of state to compile the reports  
6 received in this subsection into a single report. The report must  
7 include an analysis of the county grant projects, including  
8 recommended policies and procedures for county jails regarding inmate  
9 voting. The report must be delivered to the governor and legislature  
10 by June 30, 2023.

11 (21) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided to the state library to develop a digital  
13 literacy assessment tool and protocol to be used by organizations  
14 that provide digital literacy support; conduct a baseline assessment  
15 of digital readiness for a representative sample of Washington  
16 residents; and publish the assessment tool, protocol, and baseline  
17 assessment findings on the state library website for public use by  
18 June 1, 2023. The office must also submit a report to the governor  
19 and legislature by June 1, 2023, that describes the tool, protocol,  
20 and assessment findings.

21 (22) \$250,000 of the general fund—state appropriation for fiscal  
22 year 2022 is provided solely for the office to contract with the  
23 University of Washington Evans school of public policy and governance  
24 to review the data used in the 2022 state auditor's performance audit  
25 titled "evaluating Washington's ballot rejection rates," which found  
26 that voters from certain counties, younger voters, male voters, Black  
27 voters, Native American voters, and Latino voters were more likely to  
28 have their ballots rejected. The review must include an analysis of:  
29 (a) Voter interaction with the vote-by-mail and ballot return  
30 process; (b) circumstances in which voted returned ballots are not  
31 accepted due to signature mismatch, including whether the ballot was  
32 rejected due to late return, a signature by another person, a blank  
33 signature line, a different name used, or the signature could not  
34 conclude that the voter was the signatory; (c) processes used by  
35 county election offices to allow voters to cure ballots; (d) methods  
36 in which counties collect, maintain, and update voter signatures on  
37 file; (e) communication with voters concerning how to prepare and  
38 return a voted ballot for counting; (f) best practices for curing  
39 rejected signatures; and (e) education and outreach methods  
40 emphasizing the importance of voter signatures on voted returned

1 ballots with a focus on increasing successful voting. The results of  
2 the analysis must be reported to the governor and the appropriate  
3 committees of the legislature by October 15, 2022.

4 (23) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for implementation of Second Substitute  
6 House Bill No. 1835 (postsecondary enrollment). If the bill is not  
7 enacted by June 30, 2022, the amount provided in this subsection  
8 shall lapse.

9 (24) \$1,000 is for implementation of Engrossed Substitute House  
10 Bill No. 1357 (voters' pamphlets overseas).

11 **Sec. 1111.** 2022 c 297 s 121 (uncodified) is amended to read as  
12 follows:

13 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

14	General Fund—State Appropriation (FY 2022). . . . .	\$943,000
15	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$1,159,000)</del>
16		<u>\$999,000</u>
17	TOTAL APPROPRIATION. . . . .	<del>(\$2,102,000)</del>
18		<u>\$1,942,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The office shall assist the department of enterprise services  
22 on providing the government-to-government training sessions for  
23 federal, state, local, and tribal government employees. The training  
24 sessions shall cover tribal historical perspectives, legal issues,  
25 tribal sovereignty, and tribal governments. Costs of the training  
26 sessions shall be recouped through a fee charged to the participants  
27 of each session. The department of enterprise services shall be  
28 responsible for all of the administrative aspects of the training,  
29 including the billing and collection of the fees for the training.

30 (2) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for the governor's office of Indian  
32 affairs to engage in a process to develop recommendations on  
33 improving executive and legislative tribal relationships. In  
34 developing the recommendations, the governor's office of Indian  
35 affairs may contract with a third party facilitator.

36 (a) The governor's office of Indian affairs or the contracted  
37 third party must host and facilitate discussions between the

1 executive branch, the legislative branch, and Indian tribes as  
2 defined in RCW 43.376.010 to develop the recommendations.

3 (b) By December 20, 2021, the governor's office of Indian affairs  
4 must submit a report of recommendations to the Governor and  
5 legislature in accordance with RCW 43.01.036. At a minimum, the  
6 report should include recommendations on:

7 (i) An examination of government-to-government relationship with  
8 Indian tribes as in chapter 43.376 RCW;

9 (ii) The consultation processes; and

10 (iii) Training to be provided to state agencies and the  
11 legislature.

12 (3) (a) \$350,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely for the governor's office of  
14 Indian affairs to expand capacity of the office to improve state and  
15 local executive and tribal relationships. Funds must be used to  
16 support:

17 (i) Consultation with tribes and local governments on  
18 implementation of the climate commitment act and growth management  
19 act;

20 (ii) Government-to-government engagement on natural resources,  
21 environment, and infrastructure;

22 (iii) Consultation with tribes and local governments on tribal  
23 legal definitions;

24 (iv) Early engagement on legislative and executive consultation  
25 and dispute resolution policy and processes with all agencies; and

26 (v) Coordination with a third party to facilitate roundtable  
27 meetings for agencies, tribes, and stakeholders to assess and provide  
28 recommendations in a report for streamlining statewide salmon  
29 recovery planning, policy, programs, and budgets. The report should  
30 be provided to the appropriate committees in the legislature by June  
31 30, 2023.

32 (b) The legislature intends to provide additional funding for  
33 activities under this subsection (3) in the next fiscal biennium.

34 **Sec. 1112.** 2022 c 297 s 122 (uncodified) is amended to read as  
35 follows:

36 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

37 General Fund—State Appropriation (FY 2022). . . . . \$554,000

38 General Fund—State Appropriation (FY 2023). . . . . ((~~\$857,000~~))

1 \$537,000  
 2 TOTAL APPROPRIATION. . . . . ((~~\$1,411,000~~))  
 3 \$1,091,000

4 **Sec. 1113.** 2022 c 297 s 126 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE ATTORNEY GENERAL**

7 General Fund—State Appropriation (FY 2022). . . . . \$22,392,000  
 8 General Fund—State Appropriation (FY 2023). . . . . ((~~\$27,543,000~~))  
 9 \$25,107,000  
 10 General Fund—Federal Appropriation. . . . . \$21,913,000  
 11 Public Service Revolving Account—State Appropriation. . . \$4,331,000  
 12 New Motor Vehicle Arbitration Account—State  
 13 Appropriation. . . . . \$1,781,000  
 14 Medicaid Fraud Penalty Account—State Appropriation. . . . \$6,098,000  
 15 Child Rescue Fund—State Appropriation. . . . . \$80,000  
 16 Legal Services Revolving Account—State Appropriation ((~~\$340,402,000~~))  
 17 \$341,735,000  
 18 Local Government Archives Account—State  
 19 Appropriation. . . . . \$1,045,000  
 20 Tobacco Prevention and Control Account—State  
 21 Appropriation. . . . . \$275,000  
 22 TOTAL APPROPRIATION. . . . . ((~~\$425,860,000~~))  
 23 \$424,757,000

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) The attorney general shall report each fiscal year on actual  
 27 legal services expenditures and actual attorney staffing levels for  
 28 each agency receiving legal services. The report shall be submitted  
 29 to the office of financial management and the fiscal committees of  
 30 the senate and house of representatives no later than ninety days  
 31 after the end of each fiscal year. As part of its by agency report to  
 32 the legislative fiscal committees and the office of financial  
 33 management, the office of the attorney general shall include  
 34 information detailing the agency's expenditures for its agency-wide  
 35 overhead and a breakdown by division of division administration  
 36 expenses.

37 (2) Prior to entering into any negotiated settlement of a claim  
 38 against the state that exceeds five million dollars, the attorney



1 general shall notify the director of financial management and the  
2 chairs and ranking members of the senate committee on ways and means  
3 and the house of representatives committee on appropriations.

4 (3) The attorney general shall annually report to the fiscal  
5 committees of the legislature all new cy pres awards and settlements  
6 and all new accounts, disclosing their intended uses, balances, the  
7 nature of the claim or account, proposals, and intended timeframes  
8 for the expenditure of each amount. The report shall be distributed  
9 electronically and posted on the attorney general's web site. The  
10 report shall not be printed on paper or distributed physically.

11 (4) \$161,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$161,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the civil rights unit to  
14 provide additional services in defense and protection of civil and  
15 constitutional rights for people in Washington.

16 (5) \$8,392,000 of the legal services revolving account—state  
17 appropriation is provided solely for child welfare and permanency  
18 staff.

19 (6) \$617,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$617,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for multi-year arbitrations of  
22 the state's diligent enforcement of its obligations to receive  
23 amounts withheld from tobacco master settlement agreement payments.

24 (7) \$1,600,000 of the legal services revolving fund—state  
25 appropriation is provided solely for the office to compel the United  
26 States department of energy to meet Hanford cleanup deadlines.

27 (8) \$28,000 of the legal services revolving fund—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).

30 (9) \$584,000 of the legal services revolving fund—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Second Substitute Senate Bill No. 5051 (peace & correction officers).

33 (10) \$122,000 of the legal services revolving account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Substitute Senate Bill No. 5096 (capital gains tax).

36 (11) \$256,000 of the legal services revolving fund—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Substitute Senate Bill No. 5097 (paid leave coverage).

1 (12) \$284,000 of the legal services revolving fund—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute Senate Bill No. 5126 (climate commitment).

4 (13) \$395,000 of the legal services revolving account—state  
5 appropriation is provided solely for implementation of Engrossed  
6 Substitute Senate Bill No. 5141 (environmental justice task force).

7 (14) \$1,198,000 of the legal services revolving account—state  
8 appropriation is provided solely for implementation of Engrossed  
9 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

10 (15) \$218,000 of the general fund—state appropriation for fiscal  
11 year 2022 and (~~(\$5,107,000)~~) \$918,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for  
13 implementation of Engrossed Second Substitute Senate Bill No. 5259  
14 (law enforcement data).

15 (16) \$693,000 of the general fund—state appropriation for fiscal  
16 year 2022 and (~~(\$1,750,000)~~) \$750,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for  
18 implementation of a program for receiving and responding to tips from  
19 the public regarding risks or potential risks to the safety or well-  
20 being of youth, called the YES tip line program. Risks to safety or  
21 well-being may include, but are not limited to, harm or threats of  
22 harm to self or others, sexual abuse, assault, rape, bullying or  
23 cyberbullying, substance use, and criminal acts. Any person  
24 contacting the YES tip line, whether for themselves or for another  
25 person, must receive timely assistance and not be turned away. The  
26 program must operate within the guidelines of this subsection.

27 (a) During the development and implementation of the YES tip line  
28 program the attorney general shall convene an advisory committee  
29 consisting of representatives from the Washington state patrol, the  
30 department of health, the health care authority, the office of the  
31 superintendent of public instruction, the Washington student  
32 achievement council, the Washington association of educational  
33 service districts, and other participants the attorney general  
34 appoints.

35 (b) The attorney general shall develop and implement policies and  
36 processes for:

37 (i) Assessing tips based on the level of severity, urgency, and  
38 assistance needed using best triage practices including the YES tip  
39 line;

1 (ii) Risk assessment for referral of persons contacting the YES  
2 tip line to service providers;

3 (iii) Threat assessment that identifies circumstances requiring  
4 the YES tip line to alert law enforcement, mental health services, or  
5 other first responders immediately when immediate emergency response  
6 to a tip is warranted;

7 (iv) Referral and follow-up on tips to schools or postsecondary  
8 institution teams, local crisis services, law enforcement, and other  
9 entities;

10 (v) YES tip line information data retention and reporting  
11 requirements;

12 (vi) Ensuring the confidentiality of persons submitting a tip and  
13 to allow for disclosure when necessary to respond to a specific  
14 emergency threat to life; and

15 (vii) Systematic review, analysis, and reporting by the YES tip  
16 line program of YES tip line data including, but not limited to,  
17 reporting program utilization and evaluating whether the YES tip line  
18 is being implemented equitably across the state.

19 (c) The YES tip line shall be operated by a vendor selected by  
20 the attorney general through a competitive contracting process. The  
21 attorney general shall ensure that the YES tip line program vendor  
22 and its personnel are properly trained and resourced. The contract  
23 must require the vendor to be bound confidentiality policies  
24 developed by the office. The contract must also provide that the  
25 state of Washington owns the data and information produced from the  
26 YES tip line and that vendor must comply with the state's data  
27 retention, use, and security requirements.

28 (d) The YES tip line program must develop and maintain a  
29 reference and best practices tool kit for law enforcement and mental  
30 health officials that identifies statewide and community mental  
31 health resources, services, and contacts, and provides best practices  
32 and strategies for investigators to use in investigating cases and  
33 assisting youths and their parents and guardians.

34 (e) The YES tip line program must promote and market the program  
35 and YES tip line to youth, families, community members, schools, and  
36 others statewide to build awareness of the program's resources and  
37 the YES tip line. Youth perspectives must be included and consulted  
38 in tip line development and implementation including creating  
39 marketing campaigns and materials required for the YES tip line  
40 program. The insights of youth representing marginalized and minority

1 communities must be prioritized for their invaluable insight. The  
2 attorney general may determine the criteria for honorariums and award  
3 youth who participate in the tip line development and implementation  
4 an honorarium of up to \$200 per day.

5 (f) In addition to honorarium amounts, youth are eligible for  
6 reasonable allowances for reimbursement, lodging, and travel expenses  
7 as provided in RCW 43.03.050 and 43.03.060.

8 (g) Nothing in this subsection creates an employment  
9 relationship, or any membership or qualification in any state or  
10 other publicly supported retirement system, due to the payment of an  
11 honorarium or lodging and travel expenses provided under this  
12 subsection where such a relationship, membership, or qualification  
13 did not already exist. (17) \$196,000 of the legal services revolving  
14 account—state appropriation is provided solely to provide staff  
15 support to the joint legislative task force on jail standards created  
16 in section 957 of this act.

17 (18) \$38,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of Second  
19 Substitute House Bill No. 1148 (acute care hospitals).

20 (19) \$294,000 of the legal services revolving account—state  
21 appropriation is provided solely for implementation of Substitute  
22 House Bill No. 1259 (women & minority contracting).

23 (20) \$1,207,000 of the legal services revolving account—state  
24 appropriation is provided solely for implementation of Second  
25 Substitute House Bill No. 1219 (youth counsel/dependency).

26 (21) \$28,000 of the legal services revolving account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1089 (law enforcement audits).

29 (22) \$123,000 of the legal services revolving account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

32 (23) \$2,080,000 of the legal services revolving account—state  
33 appropriation is provided solely for implementation of Engrossed  
34 Second Substitute House Bill No. 1194 (parent-child visitation).

35 (24) \$121,000 of the legal services revolving account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Second Substitute House Bill No. 1073 (paid leave coverage).

38 (25) \$247,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$247,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed  
2 Second Substitute House Bill No. 1310 (uses of force by officers).

3 (26) \$25,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for implementation of Engrossed  
5 Substitute House Bill No. 1109 (victims of sexual assault).

6 (27) \$146,000 of the legal services revolving fund—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Substitute Senate Bill No. 5172 (agricultural overtime).

9 (28) \$275,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$400,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the office of the attorney  
12 general to support the Washington state missing and murdered  
13 indigenous women and people task force created in section 943 of this  
14 act.

15 (29) \$5,743,000 of the legal services revolving fund—state  
16 appropriation is provided solely for additional legal services to  
17 address additional legal services necessary for dependency actions  
18 where the state and federal Indian child welfare act apply. The  
19 office must report to the fiscal committees of the legislature within  
20 90 days of the close of fiscal year 2023 the following information  
21 for new cases initiated in fiscal year 2023 to measure quantity and  
22 use of this funding:

23 (a) The number and proportion of cases where the state and  
24 federal Indian child welfare act (ICWA) applies as compared to non-  
25 ICWA new cases;

26 (b) The amount of time spent advising on, preparing for court,  
27 and litigating issues and elements related to ICWA's requirements as  
28 compared to the amount of time advising on, preparing for court, and  
29 litigating issues and elements that are not related to ICWA's  
30 requirements;

31 (c) The length of state and federal Indian child welfare act  
32 cases as compared to non-ICWA cases measured by time or number of  
33 court hearings; and

34 (d) Any other information or metric the office determines is  
35 appropriate to measure the quantity and use of the funding in this  
36 subsection.

37 (30) \$470,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$280,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for legal services in *Wahkiakum*  
2 *School District v. State*.

3 (31) \$1,910,000 of the general fund—state appropriation for  
4 fiscal year 2022 is provided solely for the office to pass through to  
5 King county to adequately fund and retain its prosecution services  
6 pursuant to chapter 71.09 RCW in King county.

7 (32) \$728,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$693,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for legal services related to  
10 the voting rights case *Palmer, et al v. State*.

11 (33) \$752,000 of the general fund—state appropriation for fiscal  
12 year 2023 and \$119,000 of the legal services revolving account—state  
13 appropriation are provided solely for implementation of Substitute  
14 House Bill No. 2076 (transp. network companies). If the bill is not  
15 enacted by June 30, 2022, the amounts provided in this subsection  
16 shall lapse.

17 (34) \$33,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1815 (catalytic converter theft). If  
20 the bill is not enacted by June 30, 2022, the amount provided in this  
21 subsection shall lapse.

22 (35) \$65,000 of the legal services revolving account—state  
23 appropriation is provided solely for implementation of Substitute  
24 House Bill No. 1747 (child relative placements). If the bill is not  
25 enacted by June 30, 2022, the amount provided in this subsection  
26 shall lapse.

27 (36) \$17,000 of the legal services revolving account—state  
28 appropriation is provided solely for implementation of Substitute  
29 House Bill No. 1286 (psychology compact). If the bill is not enacted  
30 by June 30, 2022, the amount provided in this subsection shall lapse.

31 (37) \$133,000 of the legal services revolving account—state  
32 appropriation is provided solely for implementation of Substitute  
33 House Bill No. 1735 (use of force). If the bill is not enacted by  
34 June 30, 2022, the amount provided in this subsection shall lapse.

35 (38)(a) \$125,000 of the general fund—state appropriation for  
36 fiscal year 2023 is provided solely for a study regarding state and  
37 local responses to acts or potential acts of domestic terrorism in  
38 Washington state.

1 (b) In conducting the study, the office must review laws and  
2 policies regarding domestic terrorism, including but not limited to:

3 (i) Federal, state, and local laws regarding acts of domestic  
4 terrorism, including how a criminal incident is determined to be an  
5 act of domestic terrorism;

6 (ii) State and local data collection, tracking, and reporting  
7 practices as related to acts of domestic terrorism; and

8 (iii) State and local policies regarding responding to acts of  
9 domestic terrorism.

10 (c) By December 15, 2022, the office must submit a report to the  
11 appropriate committees of the legislature that includes but is not  
12 limited to:

13 (i) A summary of current laws and policies as identified in (b)  
14 of this subsection;

15 (ii) Recommended best practices for:

16 (A) Standardizing and improving data collection, tracking, and  
17 reporting on acts of domestic terrorism at the state and local level;  
18 and

19 (B) Strengthening law enforcement, prosecutorial, and other local  
20 government responses to a potential act of domestic terrorism; and

21 (iii) Recommendations for any statutory changes that may be  
22 necessary for clarity and consistency.

23 (d) The office may consult with experts or professionals involved  
24 or having expertise in the topic of domestic terrorism to complete  
25 the study.

26 (39) \$58,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely to support the sexual assault forensic  
28 examination best practices advisory group. The office of the attorney  
29 general shall reconvene a sexual assault forensic examination best  
30 practices advisory group to continue the work of the previous sexual  
31 assault forensic examination best practices advisory group as  
32 established in section 1, chapter 93, Laws of 2019. The advisory  
33 group must review best practice models for managing all aspects of  
34 sexual assault investigations and for reducing the number of untested  
35 sexual assault kits in Washington state. The advisory group must meet  
36 no less than twice annually.

37 (40) \$25,000 of the legal services revolving fund—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5761 (wage and salary information). If the

1 bill is not enacted by June 30, 2022, the amount provided in this  
2 subsection shall lapse.

3 (41) The attorney general must deposit the state's portion of any  
4 proceeds received during the 2021-2023 fiscal biennium from the  
5 settlement with Purdue Pharma and the Sackler families into the state  
6 general fund to be appropriated for opioid abatement programs and  
7 services.

8 **Sec. 1114.** 2022 c 297 s 128 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11	General Fund—State Appropriation (FY 2022). . . . .	\$201,157,000
12	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$550,623,000)</del>
13		<u>\$544,329,000</u>
14	General Fund—Federal Appropriation. . . . .	<del>(\$1,450,865,000)</del>
15		<u>\$1,277,481,000</u>
16	General Fund—Private/Local Appropriation. . . . .	\$9,083,000
17	Public Works Assistance Account—State Appropriation. . . .	\$8,420,000
18	Lead Paint Account—State Appropriation. . . . .	\$112,000
19	Building Code Council Account—State Appropriation. . . . .	\$17,000
20	Liquor Excise Tax Account—State Appropriation. . . . .	\$1,316,000
21	Home Security Fund Account—State Appropriation. . . . .	\$326,423,000
22	Affordable Housing for All Account—State	
23	Appropriation. . . . .	\$105,264,000
24	Financial Fraud and Identity Theft Crimes	
25	Investigation and Prosecution Account—State	
26	Appropriation. . . . .	\$2,678,000
27	Low-Income Weatherization and Structural	
28	Rehabilitation Assistance Account—State	
29	Appropriation. . . . .	\$1,400,000
30	Statewide Tourism Marketing Account—State	
31	Appropriation. . . . .	\$3,034,000
32	Community and Economic Development Fee Account—State	
33	Appropriation. . . . .	\$4,252,000
34	Growth Management Planning and Environmental Review	
35	Fund—State Appropriation. . . . .	\$5,802,000
36	Liquor Revolving Account—State Appropriation. . . . .	\$5,921,000
37	Washington Housing Trust Account—State Appropriation. . .	\$20,773,000
38	Prostitution Prevention and Intervention Account—	



1	State Appropriation. . . . .	\$146,000
2	Public Facility Construction Loan Revolving Account—	
3	State Appropriation. . . . .	\$1,278,000
4	Model Toxics Control Stormwater Account—State	
5	Appropriation. . . . .	\$100,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2022). . . . .	\$1,813,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2023). . . . .	\$3,200,000
10	Andy Hill Cancer Research Endowment Fund Match	
11	Transfer Account—State Appropriation. . . . .	\$50,281,000
12	Community Preservation and Development Authority	
13	Account—State Appropriation. . . . .	\$2,500,000
14	Economic Development Strategic Reserve Account—State	
15	Appropriation. . . . .	\$2,798,000
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation. . . . .	<del>(\$937,440,000)</del>
18		<u>\$895,162,000</u>
19	Apple Health and Homes Account—State Appropriation. . . . .	\$8,740,000
20	Electric Vehicle Incentive Account—State	
21	Appropriation. . . . .	\$25,000,000
22	TOTAL APPROPRIATION. . . . .	<del>(\$3,730,436,000)</del>
23		<u>\$3,508,480,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Repayments of outstanding mortgage and rental assistance  
27 program loans administered by the department under RCW 43.63A.640  
28 shall be remitted to the department, including any current revolving  
29 account balances. The department shall collect payments on  
30 outstanding loans, and deposit them into the state general fund.  
31 Repayments of funds owed under the program shall be remitted to the  
32 department according to the terms included in the original loan  
33 agreements.

34 (2) \$3,000,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$7,096,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for a grant to resolution  
37 Washington to build statewide capacity for alternative dispute  
38 resolution centers and dispute resolution programs that guarantee

1 that citizens have access to low-cost resolution as an alternative to  
2 litigation.

3 (3) \$375,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$375,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for a grant to the retired  
6 senior volunteer program.

7 (4) The department shall administer its growth management act  
8 technical assistance and pass-through grants so that smaller cities  
9 and counties receive proportionately more assistance than larger  
10 cities or counties.

11 (5) \$375,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$375,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely as pass-through funding to Walla  
14 Walla Community College for its water and environmental center.

15 (6) \$4,304,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$4,304,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for associate development  
18 organizations. During the 2021-2023 biennium, the department shall  
19 consider an associate development organization's total resources when  
20 making contracting and fund allocation decisions, in addition to the  
21 schedule provided in RCW 43.330.086. The department must distribute  
22 the funding as follows:

23 (a) For associate development organizations serving urban  
24 counties, which are counties other than rural counties as defined in  
25 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
26 capita, totaling no more than \$300,000 per organization; and

27 (b) For associate development organizations in rural counties, as  
28 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
29 allocation of \$75,000.

30 (7) \$5,907,000 of the liquor revolving account—state  
31 appropriation is provided solely for the department to contract with  
32 the municipal research and services center of Washington.

33 (8) The department is authorized to require an applicant to pay  
34 an application fee to cover the cost of reviewing the project and  
35 preparing an advisory opinion on whether a proposed electric  
36 generation project or conservation resource qualifies to meet  
37 mandatory conservation targets.

1 (9) Within existing resources, the department shall provide  
2 administrative and other indirect support to the developmental  
3 disabilities council.

4 (10) \$300,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$300,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the northwest agriculture  
7 business center.

8 (11) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the regulatory roadmap  
11 program for the construction industry and to identify and coordinate  
12 with businesses in key industry sectors to develop additional  
13 regulatory roadmap tools.

14 (12) \$750,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$1,250,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the Washington new Americans  
17 program. The department may require a cash match or in-kind  
18 contributions to be eligible for state funding.

19 (13) \$643,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$643,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the department to contract  
22 with a private, nonprofit organization to provide developmental  
23 disability ombuds services.

24 (14) \$1,000,000 of the home security fund—state appropriation,  
25 \$2,000,000 of the Washington housing trust account—state  
26 appropriation, and \$1,000,000 of the affordable housing for all  
27 account—state appropriation are provided solely for the department of  
28 commerce for services to homeless families and youth through the  
29 Washington youth and families fund.

30 (15) \$2,000,000 of the home security fund—state appropriation is  
31 provided solely for the administration of the grant program required  
32 in chapter 43.185C RCW, linking homeless students and their families  
33 with stable housing.

34 (16)(a) \$1,980,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$1,980,000 of the general fund—state  
36 appropriation for fiscal year 2023 are provided solely for community  
37 beds for individuals with a history of mental illness. Currently,  
38 there is little to no housing specific to populations with these co-  
39 occurring disorders; therefore, the department must consider how best

1 to develop new bed capacity in combination with individualized  
2 support services, such as intensive case management and care  
3 coordination, clinical supervision, mental health, substance abuse  
4 treatment, and vocational and employment services. Case-management  
5 and care coordination services must be provided. Increased case-  
6 managed housing will help to reduce the use of jails and emergency  
7 services and will help to reduce admissions to the state psychiatric  
8 hospitals. The department must coordinate with the health care  
9 authority and the department of social and health services in  
10 establishing conditions for the awarding of these funds. The  
11 department must contract with local entities to provide a mix of (i)  
12 shared permanent supportive housing; (ii) independent permanent  
13 supportive housing; and (iii) low and no-barrier housing beds for  
14 people with a criminal history, substance abuse disorder, and/or  
15 mental illness.

16 (b) Priority for permanent supportive housing must be given to  
17 individuals on the discharge list at the state psychiatric hospitals  
18 or in community psychiatric inpatient beds whose conditions present  
19 significant barriers to timely discharge.

20 (17) \$557,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$557,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the department to design and  
23 administer the achieving a better life experience program.

24 (18) The department is authorized to suspend issuing any  
25 nonstatutorily required grants or contracts of an amount less than  
26 \$1,000,000 per year.

27 (19) \$1,070,000 of the general fund—state appropriation for  
28 fiscal year 2022 \$1,070,000 of the general fund—state appropriation  
29 for fiscal year 2023 are provided solely for the small business  
30 export assistance program. The department must ensure that at least  
31 one employee is located outside the city of Seattle for purposes of  
32 assisting rural businesses with export strategies.

33 (20) \$60,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$60,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the department to submit the  
36 necessary Washington state membership dues for the Pacific Northwest  
37 economic region.

38 (21) \$2,200,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$4,000,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the  
2 department to contract with organizations and attorneys to provide  
3 either legal representation or referral services for legal  
4 representation, or both, to indigent persons who are in need of legal  
5 services for matters related to their immigration status. Persons  
6 eligible for assistance under any contract entered into pursuant to  
7 this subsection must be determined to be indigent under standards  
8 developed under chapter 10.101 RCW. Of the amounts provided in this  
9 section, \$200,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$2,000,000 of the general fund—state appropriation for  
11 fiscal year 2023 must be used for pro bono or low bono legal services  
12 to assist indigent Washington residents, who were temporarily paroled  
13 into the United States in 2021 or 2022, with asylum applications or  
14 other matters related to adjusting immigration status.

15 (22) (a) \$37,000,000 of the affordable housing for all account—  
16 state appropriation is provided solely for grants to support the  
17 building operation, maintenance, and service costs of permanent  
18 supportive housing projects or units within housing projects that  
19 have or will receive funding from the housing trust fund—state  
20 account or other public capital funding that:

- 21 (i) Is dedicated as permanent supportive housing units;  
22 (ii) Is occupied by low-income households with incomes at or  
23 below thirty percent of the area median income; and  
24 (iii) Requires a supplement to rent income to cover ongoing  
25 property operating, maintenance, and service expenses.

26 (b) Permanent supportive housing projects receiving federal  
27 operating subsidies that do not fully cover the operation,  
28 maintenance, and service costs of the projects are eligible to  
29 receive grants as described in this subsection.

30 (c) The department may use a reasonable amount of funding  
31 provided in this subsection to administer the grants.

32 (23) \$7,000,000 of the home security fund—state appropriation is  
33 provided solely for the office of homeless youth prevention and  
34 protection programs to:

35 (a) Expand outreach, services, and housing for homeless youth and  
36 young adults including but not limited to secure crisis residential  
37 centers, crisis residential centers, and HOPE beds, so that resources  
38 are equitably distributed across the state;

1 (b) Contract with other public agency partners to test innovative  
2 program models that prevent youth from exiting public systems into  
3 homelessness; and

4 (c) Support the development of an integrated services model,  
5 increase performance outcomes, and enable providers to have the  
6 necessary skills and expertise to effectively operate youth programs.

7 (24) \$125,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$125,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the office of homeless youth  
10 to fund program models that prevent youth from exiting public systems  
11 into homelessness.

12 (25) \$2,408,000 of the general fund—state appropriation for  
13 fiscal year 2022 and \$5,592,000 of the general fund—state  
14 appropriation for fiscal year 2023 are provided solely for the office  
15 of homeless youth to build infrastructure and services to support a  
16 continuum of interventions, including but not limited to prevention,  
17 crisis response, and long-term housing, to reduce youth homelessness  
18 in communities identified as part of the anchor community initiative.

19 (26) \$2,125,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$2,125,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for the office  
22 of homeless youth to contract with one or more nonprofit  
23 organizations to provide youth services and young adult housing on a  
24 multi-acre youth campus located in the city of Tacoma. Youth services  
25 include, but are not limited to, HOPE beds and crisis residential  
26 centers to provide temporary shelter and permanency planning for  
27 youth under the age of 18. Young adult housing includes, but is not  
28 limited to, rental assistance and case management for young adults  
29 ages 18 to 24. The department shall submit an annual report to the  
30 legislature on the use of the funds. The first report is due June 30,  
31 2022, and each June 30th thereafter. The report shall include but is  
32 not limited to:

33 (a) A breakdown of expenditures by program and expense type,  
34 including the cost per bed;

35 (b) The number of youth and young adults helped by each program;

36 (c) The number of youth and young adults on the waiting list for  
37 programs, if any; and

38 (d) Any other metric or measure the department deems appropriate  
39 to evaluate the effectiveness of the use of the funds.

1 (27) \$62,720,000 of the general fund—state appropriation for  
2 fiscal year 2022, \$65,330,000 of the general fund—state appropriation  
3 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal  
4 recovery fund—federal appropriation are provided solely for the  
5 essential needs and housing support program and related services. The  
6 department may use a portion of the funds provided in this subsection  
7 to continue the pilot program established in section 127(106) of  
8 chapter 357, Laws of 2020, by providing grants to participating  
9 counties who request additional funding in order to continue serving  
10 participating and eligible clients.

11 (28) \$1,436,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,436,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for the  
14 department to identify and invest in strategic growth areas, support  
15 key sectors, and align existing economic development programs and  
16 priorities. The department must consider Washington's position as the  
17 most trade-dependent state when identifying priority investments. The  
18 department must engage states and provinces in the northwest as well  
19 as associate development organizations, small business development  
20 centers, chambers of commerce, ports, and other partners to leverage  
21 the funds provided. Sector leads established by the department must  
22 include the industries of: (a) Aerospace; (b) clean technology and  
23 renewable and nonrenewable energy; (c) wood products and other  
24 natural resource industries; (d) information and communication  
25 technology; (e) life sciences and global health; (f) maritime; and  
26 (g) military and defense. The department may establish these sector  
27 leads by hiring new staff, expanding the duties of current staff, or  
28 working with partner organizations and or other agencies to serve in  
29 the role of sector lead.

30 (29) The department must develop a model ordinance for cities and  
31 counties to utilize for siting community based behavioral health  
32 facilities.

33 (30) \$198,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$198,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely to retain a behavioral health  
36 facilities siting administrator within the department to coordinate  
37 development of effective behavioral health housing options and  
38 provide technical assistance in siting of behavioral health treatment  
39 facilities statewide to aide in the governor's plan to discharge

1 individuals from the state psychiatric hospitals into community  
2 settings. This position must work closely with the local government  
3 legislative authorities, planning departments, behavioral health  
4 providers, health care authority, department of social and health  
5 services, and other entities to facilitate linkages among disparate  
6 behavioral health community bed capacity-building efforts. This  
7 position must work to integrate building behavioral health treatment  
8 and infrastructure capacity in addition to ongoing supportive housing  
9 benefits.

10 (31) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the department to contract  
13 with an entity located in the Beacon hill/Chinatown international  
14 district area of Seattle to provide low income housing, low income  
15 housing support services, or both. To the extent practicable, the  
16 chosen location must be colocated with other programs supporting the  
17 needs of children, the elderly, or persons with disabilities.

18 (32) \$1,500,000 of the general fund—state appropriation for  
19 fiscal year 2022, \$4,740,000 of the general fund—state appropriation  
20 for fiscal year 2023 and \$4,500,000 of the home security fund—state  
21 appropriation are provided solely for the consolidated homeless grant  
22 program.

23 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
24 home security fund—state appropriation is provided solely for  
25 permanent supportive housing targeted at those families who are  
26 chronically homeless and where at least one member of the family has  
27 a disability. The department will also connect these families to  
28 medicaid supportive services.

29 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
30 general fund—state appropriation for fiscal year 2022 and \$1,000,000  
31 of the general fund—state appropriation for fiscal year 2023 are  
32 provided solely for diversion services for those families and  
33 individuals who are at substantial risk of losing stable housing or  
34 who have recently become homeless and are determined to have a high  
35 probability of returning to stable housing.

36 (c) Of the amounts provided in this subsection, \$3,240,000 of the  
37 general fund—state appropriation for fiscal year 2023 is provided  
38 solely for up to nine months of rental assistance for individuals  
39 enrolled in the foundational community supports initiative who are



1 transitioning off of benefits under RCW 74.04.805 due to increased  
2 income or other changes in eligibility. The health care authority,  
3 department of social and health services, and department of commerce  
4 shall collaborate on this effort.

5 (33) \$50,281,000 of the Andy Hill cancer research endowment fund  
6 match transfer account—state appropriation is provided solely for the  
7 Andy Hill cancer research endowment program. Amounts provided in this  
8 subsection may be used for grants and administration costs.

9 (34) \$550,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$550,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the operations of the long-  
12 term care ombudsman program.

13 (35) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$100,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the department to produce  
16 the biennial report identifying a list of projects to address  
17 incompatible developments near military installations as provided in  
18 RCW 43.330.520.

19 (36) \$35,000,000 of the home security fund—state appropriation is  
20 provided solely for increasing local temporary shelter capacity. The  
21 amount provided in this subsection is subject to the following  
22 conditions and limitations:

23 (a) A city or county applying for grant funding shall submit a  
24 sheltering proposal that aligns with its local homeless housing plan  
25 under RCW 43.185C.050. This proposal must include at a minimum:

26 (i) A strategy for outreach to bring currently unsheltered  
27 individuals into shelter;

28 (ii) Strategies for connecting sheltered individuals to services  
29 including but not limited to: Behavioral health, chemical dependency,  
30 education or workforce training, employment services, and permanent  
31 supportive housing services;

32 (iii) An estimate on average length of stay;

33 (iv) An estimate of the percentage of persons sheltered who will  
34 exit to permanent housing destinations and an estimate of those that  
35 are expected to return to homelessness;

36 (v) An assessment of existing shelter capacity in the  
37 jurisdiction, and the net increase in shelter capacity that will be  
38 funded with the state grant; and

39 (vi) Other appropriate measures as determined by the department.

1 (b) Eligible uses of funds include shelter operations, shelter  
2 maintenance, shelter rent, loan repayment, case management,  
3 navigation to other services, efforts to address potential impacts of  
4 shelters on surrounding neighborhoods, capital improvements and  
5 construction, and outreach directly related to bringing unsheltered  
6 people into shelter. The department shall coordinate with local  
7 governments to encourage cost-sharing through local matching funds.

8 (c) The department shall not reimburse more than \$10,000 per  
9 shelter bed prior to occupancy, for costs associated with creating  
10 additional shelter capacity or improving existing shelters to improve  
11 occupancy rates and successful outcomes. Eligible costs prior to  
12 occupancy include acquisition, construction, equipment, staff costs,  
13 and other costs directly related to creating additional shelter  
14 capacity.

15 (d) For the purposes of this subsection "shelter" means any  
16 facility, the primary purpose of which is to provide space for  
17 homeless in general or for specific populations of homeless. The  
18 shelter must: Be structurally sound to protect occupants from the  
19 elements and not pose any threat to health or safety, have means of  
20 natural or mechanical ventilation, and be accessible to persons with  
21 disabilities, and the site must have hygiene facilities, which must  
22 be accessible but do not need to be in the structure.

23 (37) \$950,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$1,064,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the department to administer  
26 a transitional housing pilot program for nondependent homeless youth.  
27 In developing the pilot program, the department will work with the  
28 adolescent unit within the department of children, youth, and  
29 families, which is focused on cross-system challenges impacting  
30 youth, including homelessness.

31 (38) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$300,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the department to establish  
34 representation in key international markets that will provide the  
35 greatest opportunities for increased trade and investment for small  
36 businesses in the state of Washington. Prior to entering into any  
37 contract for representation, the department must consult with  
38 associate development organizations and other organizations and

1 associations that represent small business, rural industries, and  
2 disadvantaged business enterprises.

3 (39) \$80,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$80,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to establish  
6 an identification assistance and support program to assist homeless  
7 persons in collecting documentation and procuring an identicard  
8 issued by the department of licensing. This program may be operated  
9 through a contract for services. The program shall operate in one  
10 county west of the crest of the Cascade mountain range with a  
11 population of one million or more and one county east of the crest of  
12 the Cascade mountain range with a population of five hundred thousand  
13 or more.

14 (40) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the office of homeless youth  
17 prevention and protection programs to create a centralized diversion  
18 fund to serve homeless or at-risk youth and young adults, including  
19 those who are unsheltered, exiting inpatient programs, or in school.  
20 Funding provided in this subsection may be used for short-term rental  
21 assistance, offsetting costs for first and last month's rent and  
22 security deposits, transportation costs to go to work, and assistance  
23 in obtaining photo identification or birth certificates.

24 (41) \$100,000 of the model toxics control stormwater account—  
25 state appropriation is provided solely for planning work related to  
26 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
27 Planning work may include, but is not limited to, coordination with  
28 project partners, community engagement, conducting engineering  
29 studies, and staff support.

30 (42) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$100,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for a grant to assist people  
33 with limited incomes in urban areas of the state start and sustain  
34 small businesses. The grant recipient must be a nonprofit  
35 organization involving a network of microenterprise organizations and  
36 professionals to support micro entrepreneurship and access to  
37 economic development resources.

38 (43) \$1,500,000 of the community preservation and development  
39 authority account—state/operating appropriation is provided solely

1 for the operations of the Pioneer Square-International District  
2 community preservation and development authority established in RCW  
3 43.167.060.

4 (44) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$500,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for grants and associated  
7 technical assistance and administrative costs to foster collaborative  
8 partnerships that expand child care capacity in communities. Eligible  
9 applicants include nonprofit organizations, school districts,  
10 educational service districts, and local governments. These funds may  
11 be expended only after the approval of the director of the department  
12 of commerce and must be used to support planning and activities that  
13 help communities address the shortage of child care, prioritizing  
14 partnerships serving in whole or in part areas identified as child  
15 care access deserts.

16 (45) (~~(\$278,476,000)~~) \$228,476,000 of the general fund—federal  
17 appropriation (ARPA) and (~~(\$403,000,000)~~) \$383,000,000 of the  
18 coronavirus state fiscal recovery account—federal appropriation are  
19 provided solely for the department to administer an emergency rental  
20 assistance program. The department shall distribute funding in the  
21 form of grants to local housing providers. In making distributions,  
22 the department must consider the number of unemployed persons and  
23 renters in each jurisdiction served by the provider as well as  
24 consider any funding that jurisdiction, including cities within each  
25 county, received directly from the federal government for emergency  
26 rental assistance. Of the amounts provided in this subsection:

27 (a) (~~(\$278,476,000)~~) \$228,476,000 of the general fund—federal  
28 appropriation (ARPA) is provided solely for grants to provide  
29 emergency rental and utility assistance pursuant to P.L. 117-2. A  
30 provider may use up to 14.5 percent of the grant award provided under  
31 this subsection for administrative costs and the remainder must be  
32 used for financial assistance as defined in P.L. 117-2. Unless  
33 otherwise prohibited under federal guidance, a housing provider may  
34 provide financial assistance for an eligible household's rent and  
35 rental arrears of up to 150 percent of the fair market rent for the  
36 area in which the household resides, as determined by the department  
37 of housing and urban development.

38 (b) (i) (~~(\$403,000,000)~~) \$383,000,000 of the coronavirus state  
39 fiscal recovery account—federal appropriation is provided solely for

1 grants to provide emergency rental and utility assistance, subject to  
2 (b)(ii) of this subsection. Providers must make rental payments  
3 directly to landlords and utility payments directly to utility  
4 providers. To be eligible for assistance under this subsection,  
5 households must, at a minimum, have an income at or below 80 percent  
6 of the area median income and must have a missed or partially paid  
7 rent payment. The department may establish additional eligibility  
8 criteria to target these resources to households most likely to  
9 become homeless if they do not receive rental assistance. A provider  
10 may provide financial assistance for an eligible household's rent and  
11 rental arrears of up to 150 percent of the fair market rent for the  
12 area in which the household resides, as determined by the department  
13 of housing and urban development.

14 (ii) From the amount provided in (b) of this subsection, each  
15 local housing provider must subgrant with community organizations  
16 that serve historically disadvantaged populations within their  
17 jurisdiction. Subgrants may be used for program outreach and  
18 assisting community members in applying for assistance under (a) and  
19 (b) of this subsection. The amount of the subgrant must be at least  
20 five percent of the total funding each provider received under (a)  
21 and (b) of this subsection.

22 (c) The department may retain up to 0.5 percent of the amounts  
23 provided in this subsection for administration of the program.

24 (46) \$7,500,000 of the general fund—state appropriation for  
25 fiscal year 2022 is provided solely for the department to provide  
26 grants to entities that provide digital navigator services, devices,  
27 and subscriptions. These services must include but are not limited to  
28 one-on-one assistance for people with limited access to services,  
29 including individuals seeking work, families supporting students,  
30 English language learners, medicaid clients, people experiencing  
31 poverty, and elders. Of the amounts provided in this subsection, the  
32 department must prioritize allocating \$1,500,000 as grants or  
33 portions of grants that serve medicaid clients.

34 (47) \$240,000 of the general fund—state appropriation for fiscal  
35 year 2022, \$240,000 of the general fund—state appropriation for  
36 fiscal year 2023, and \$1,000,000 of the community preservation and  
37 development authority account—state appropriation are provided solely  
38 for the operations of the Central district community preservation and  
39 development authority established in RCW 43.167.070.

1 (48) \$607,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$607,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to assist  
4 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.  
5 Funding provided in this section may be used for activities to  
6 prevent mortgage or tax lien foreclosure, housing counselors, a  
7 foreclosure prevention hotline, legal services for low-income  
8 individuals, mediation, and other activities that promote  
9 homeownership. The department may contract with other foreclosure  
10 fairness program state partners to carry out this work.

11 (49) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$100,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to contract  
14 with a nonprofit entity located in Seattle that focuses on poverty  
15 reduction and racial equity to convene and staff a poverty reduction  
16 workgroup steering committee comprised of individuals that have lived  
17 experience with poverty. Funding provided in this section may be used  
18 to reimburse steering committee members for travel, child care, and  
19 other costs associated with participation in the steering committee.

20 (50) \$29,255,000 of the general fund—federal appropriation (CRF)  
21 and \$284,200,000 of the general fund—federal appropriation (CRRSA),  
22 not to exceed the amount appropriated in section 3, chapter 3, Laws  
23 of 2021, that is unobligated at the end of fiscal year 2021, are  
24 provided solely for rental assistance and housing and are subject to  
25 the same terms and conditions as the appropriation in section 3,  
26 chapter 3, Laws of 2021, as amended in section 1905 of this act.

27 (51) \$4,800,000 of the general fund—federal appropriation (CRF),  
28 not to exceed the amount appropriated in section 4, chapter 3, Laws  
29 of 2021, that is unobligated at the end of fiscal year 2021, is  
30 provided solely for working Washington grants and is subject to the  
31 same terms and conditions as the appropriation in section 4, chapter  
32 3, Laws of 2021.

33 (52) \$1,147,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$1,629,000 of the general fund—state  
35 appropriation for fiscal year 2023 are provided solely for the  
36 statewide broadband office established in RCW 43.330.532.

37 (53) \$450,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$450,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for a grant to a nonprofit

1 organization for an initiative to advance affordable housing projects  
2 and education centers on public or tax-exempt land. The department  
3 must award the grant to an organization with an office located in the  
4 city of Seattle that has experience in catalyzing early learning and  
5 affordable housing developments. The grant recipient must use the  
6 funding to:

7 (a) Implement strategies to accelerate development of affordable  
8 housing projects with space for early learning centers or community  
9 space on underutilized tax-exempt properties;

10 (b) Analyze the suitability of properties for affordable housing,  
11 early learning centers, or community space through completing due  
12 diligence, conceptual design, and financial analysis activities;

13 (c) Organize community partners and build capacity to develop  
14 these sites, as well as coordinate negotiations among partners and  
15 public owners;

16 (d) Facilitate collaboration and co-development between  
17 affordable housing, early learning centers, or community space; and

18 (e) Catalyze the redevelopment of at least 10 sites to create  
19 approximately 1,500 affordable homes.

20 (54) \$2,000,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$2,000,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for a grant to  
23 a nonprofit organization located in King county to operate a hunger  
24 relief response program serving individuals living in permanent  
25 supportive housing.

26 (55) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2022 is provided solely for a grant to a nonprofit organization  
28 located in the city of Federal Way that conducts collaborative policy  
29 development and provides access to resources and consultation to  
30 historically disadvantaged communities. The grant funding must be  
31 used for capacity-building activities to support community-based  
32 organizations serving youth and young adults in the city of Federal  
33 Way.

34 (56) \$400,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$400,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for capacity-building grants  
37 through the Latino community fund for emergency response services,  
38 educational programs, and human services support for children and  
39 families in rural and underserved communities.

1 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—  
2 federal appropriation is provided solely for a single contract with  
3 the non-profit statewide tourism marketing organization that is party  
4 to the contract pursuant to RCW 43.384.020. The funds will be used to  
5 assist recovery for tourism-related businesses, generate tourism  
6 demand for Washington communities and businesses, and sustain  
7 recovery market share with competing Western states. The department  
8 and the contractor shall submit a report to the legislature June 30,  
9 2022, and June 30, 2023.

10 (58) \$354,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$354,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for a grant to the Port Gamble  
13 S'Klallam tribe for a reentry program providing tailored support  
14 services to moderate-needs and high-needs individuals leaving local  
15 or tribal incarceration, with the goals of reducing criminal  
16 recidivism and fostering community wellbeing. Services may be  
17 provided to clients pre-release and post-release.

18 (59) \$217,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$477,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for a grant to a nonprofit  
21 organization serving King and Snohomish counties for a program  
22 conducted in partnership with King county serving criminal justice-  
23 involved individuals who have experienced domestic, sexual, or  
24 gender-based violence. The grant recipient may use the funding for  
25 costs including but not limited to legal advocacy, outreach,  
26 connecting clients to housing and other resources, data analytics,  
27 and staffing.

28 (60) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2022 is provided solely for the city of Kent to contract with  
30 one or more nonprofit organizations to serve community immersion law  
31 enforcement trainees through mentorship or community-based placement,  
32 or both.

33 (61) \$400,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$1,000,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the office of homeless youth  
36 to administer a competitive grant process to award funding to  
37 licensed youth shelters, HOPE centers, and crisis residential centers  
38 to provide behavioral health support services for youth in crisis,  
39 and to increase funding for current grantees.



1 (62) \$310,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$640,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for a grant to a nonprofit  
4 located in King county that develops training and support for low-  
5 income individuals, with a focus on women and people of color, to  
6 move into the construction industry for living wage jobs. The grant  
7 funding must be used to develop a pre-apprenticeship program that,  
8 through the construction of units, integrates housing and workforce  
9 development in service of the following goals:

10 (a) Creating a blueprint to integrating workforce development and  
11 housing for local jurisdictions;

12 (b) Providing construction training to underserved populations;

13 (c) Creating a pathway for trainees to enter construction  
14 careers; and

15 (d) Addressing the systemic effects of sexism and racism in  
16 housing, wealth, education, training, employment, and career  
17 development.

18 (63) \$50,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$50,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for a grant to a nonprofit  
21 organization operating an emergency shelter located in the Yakima  
22 valley for case management, outreach, and other homeless services.

23 (64) \$350,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$150,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for a grant to a nonprofit  
26 organization for activities to advance affordable housing. The grant  
27 recipient must be an organization that partners in equitable,  
28 transit-oriented development. The grant recipient must use the  
29 funding to:

30 (a) Facilitate partnerships to enable equitable transit-oriented  
31 development across the Puget Sound region that builds housing at  
32 scale; and

33 (b) Assist the cities of Tacoma, Renton, and Everett, as well as  
34 other cities, in:

35 (i) Creating or updating local subarea plans to be consistent  
36 with the regional growth strategy for future population growth to be  
37 near high capacity transit and to facilitate development within the  
38 station area that will produce a mix of affordable housing;

1 (ii) Ensuring equitable transit-oriented development processes  
2 and outcomes that minimize displacement; and

3 (iii) Identifying strategies for land acquisition and assembly  
4 around high capacity transit stations that will result in a mix of  
5 housing.

6 (65) \$700,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$3,700,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for a nonprofit organization  
9 whose sole purpose is to provide grants, capacity building, and  
10 technical assistance support to a network of microenterprise  
11 development organizations. The microenterprise development  
12 organizations will support rural and urban Black, indigenous and  
13 people of color owned businesses, veteran owned businesses, and  
14 limited resourced and other hard to serve businesses with five or  
15 fewer employees throughout the state with business training,  
16 technical assistance, and microloans.

17 (66) \$1,175,000 of the general fund—state appropriation for  
18 fiscal year 2022 and \$175,000 of the general fund—state appropriation  
19 for fiscal year 2023 are provided solely for the department to  
20 support implementation of the 2021 state energy strategy as it  
21 pertains to emissions from energy use in new and existing buildings,  
22 including measures to support local government emission reductions,  
23 workforce measures, and utility electrification benefits.

24 (67) \$125,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$125,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the department to identify  
27 and develop effective interventions and responses to primary and  
28 secondary workplace trauma experienced by direct service staff who  
29 work in homeless shelters, homeless outreach, and permanent  
30 supportive housing. The department must collect data through methods  
31 such as surveys, interviews, and small group conversations, and  
32 engage interested parties, including but not limited to direct  
33 service staff. The department may contract with a third party to  
34 complete the work required in this subsection. By June 1, 2023, the  
35 department shall submit a report identifying interventions and  
36 providing recommendations to the appropriate committees of the  
37 legislature.

38 (68)(a) \$340,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$85,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely for the department to  
2 contract with the University of Washington college of built  
3 environments to create a database and reporting system for promoting  
4 transparency on procurement of building materials that make up the  
5 primary structure and enclosure used for state-funded construction  
6 projects. The department and university may use publicly available  
7 information and data sources as well as consult with outside experts  
8 to create the database. The database may include fields for  
9 environmental product declarations, product quantity, manufacturer  
10 location, global warming potential, health certifications, supplier  
11 codes of conduct, and working conditions.

12 (b) When developing the reporting system required under (a) of  
13 this subsection, the department and the University of Washington must  
14 conduct a case study analysis. In conducting the analysis, the  
15 department and the university must identify up to 10 case studies of  
16 publicly funded projects and analyze considerations including but not  
17 limited to cost impacts, materials procured, embodied carbon  
18 contribution to reducing greenhouse gas emissions, and supply chain  
19 considerations. By January 1, 2022, the department and the university  
20 shall submit a progress report on the case study analysis to the  
21 legislature. By November 1, 2022, the department and the university  
22 shall submit a final report to the legislature with findings from the  
23 case study analysis and recommendations for the reporting system  
24 based on lessons learned.

25 (69) \$175,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$175,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for a grant to a nonprofit  
28 organization to provide job readiness skills and training to  
29 traditionally underrepresented populations to support the transition  
30 to a registered apprenticeship, trade training, or employment. The  
31 grant recipient must be a nonprofit organization serving  
32 traditionally underrepresented populations in King and Pierce  
33 counties, with a focus on youth development programs. The grant  
34 funding must be used for activities including but not limited to  
35 counseling and training in support of the goals of:

36 (a) Minimizing barriers to transitioning to an apprenticeship,  
37 trade training program, or employment for participants;

38 (b) Increasing participants' workforce and life balance skills;  
39 and

1 (c) Increasing participants' specialized skills and knowledge in  
2 targeted industries, including construction, urban agriculture, and  
3 maritime trades.

4 (70)(a) \$51,000 of the general fund—state appropriation for  
5 fiscal year 2022 and \$121,000 of the general fund—state appropriation  
6 for fiscal year 2023 are provided solely for the statewide broadband  
7 office to cofacilitate the Washington digital equity forum with the  
8 Washington state office of equity.

9 (b) Of the amounts provided in this subsection, \$70,000 of the  
10 general fund—state appropriation for fiscal year 2023 is provided  
11 solely for implementation of Engrossed Second Substitute House Bill  
12 No. 1723 (telecommunications access). If the bill is not enacted by  
13 June 30, 2022, the amounts provided in this subsection (70)(b) shall  
14 lapse.

15 (71) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2022 is provided solely for grants to law enforcement agencies  
17 to implement group violence intervention strategies in areas with  
18 high rates of gun violence. Grant funding will be awarded to two  
19 sites, with priority given to Yakima county and south King county.  
20 The sites must be located in areas with high rates of gun violence,  
21 include collaboration with the local leaders and community members,  
22 use data to identify the individuals most at risk to perpetrate gun  
23 violence for interventions, and include a component that connects  
24 individuals to services. In selecting the sites, the department must  
25 give priority to sites meeting these criteria that also can leverage  
26 existing local or federal resources.

27 (72) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$350,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for a contract for a business  
30 recovery program serving the city of Federal Way and surrounding  
31 area. The contract recipient must be a nongovernmental organization  
32 located in the city of Federal Way whose primary focus is the  
33 economic development of the city of Federal Way and surrounding area.  
34 The contract funding must be used for:

35 (a) Business development training and education for small  
36 businesses located in or serving the city of Federal Way and  
37 surrounding area, with a focus on Black, indigenous, and people of  
38 color-owned, women-owned, and veteran-owned businesses;

1 (b) Workforce programming for skill set development, especially  
2 as related to business retention and expansion; and

3 (c) Research and collection of economic baseline data for the  
4 city of Federal Way and surrounding area for the development of data-  
5 driven programming, with a focus on key economic recovery indicators.

6 (73) \$202,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$89,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for a grant to a nonprofit  
9 organization to provide emergency housing, permanent supportive  
10 housing, and wraparound services focusing on Black transgender and  
11 nonbinary individuals who are currently experiencing or at risk of  
12 homelessness. The grant recipient must be a nonprofit organization  
13 with locations in the cities of Seattle and Tacoma that provides  
14 legal and other services for LGBTQ individuals in Washington. The  
15 grant recipient may subgrant or subcontract with other organizations  
16 to provide emergency housing, permanent supportive housing, and  
17 wraparound services.

18 (74) \$125,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$125,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for a grant to a nonprofit for a  
21 smart buildings education program to educate building owners and  
22 operators on smart building practices and technologies, including the  
23 development of onsite and digital trainings that detail how to  
24 operate residential and commercial facilities in an energy efficient  
25 manner. The grant recipient must be located in a city with a  
26 population of more than 700,000 and must serve anyone within  
27 Washington with an interest in better understanding energy efficiency  
28 in commercial and institutional buildings.

29 (75) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the department to establish  
32 a sector lead position for the creative industries, including but not  
33 limited to the performing arts, literary arts, music, and film. The  
34 sector lead must work with interested parties to further the goals of  
35 creating economic development opportunities, retaining and growing  
36 jobs, and supporting small business development and expansion within  
37 the creative industries.

38 (76) \$221,920,000 of the home security fund—state appropriation  
39 and \$58,400,000 of the affordable housing for all account—state

1 appropriation are provided solely for implementation of Engrossed  
2 Second Substitute House Bill No. 1277 (housing/revenue source). Of  
3 the amounts provided in this subsection:

4 (a) \$88,768,000 of the home security fund—state appropriation is  
5 provided solely to implement the eviction prevention rental  
6 assistance program created in the bill; and

7 (b) \$133,152,000 of the home security fund—state appropriation is  
8 provided solely for project-based vouchers and related services,  
9 rapid rehousing, housing acquisition, and supportive services for  
10 individuals and families accessing vouchers and rapid rehousing. Of  
11 the total amount provided in this subsection, at least \$20,000,000  
12 must be used for hotel and motel vouchers, rapid rehousing, and  
13 supportive services for individuals and families accessing vouchers  
14 and rapid rehousing.

15 (77) \$59,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$696,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Engrossed  
18 Second Substitute House Bill No. 1086 (behavioral health consumers).

19 (78) \$163,000 of the dedicated marijuana account—state  
20 appropriation for fiscal year 2022 and \$159,000 of the dedicated  
21 marijuana account—state appropriation for fiscal year 2023 are  
22 provided solely for implementation of Engrossed Substitute House Bill  
23 No. 1443 (cannabis industry/equity).

24 (79) \$298,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$404,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1220 (emergency shelters & housing).

28 (80) \$121,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$668,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for implementation of Engrossed  
31 Second Substitute Senate Bill No. 5237 (child care & early dev.  
32 exp.).

33 (81) \$21,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$42,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for implementation of Engrossed  
36 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

37 (82) \$42,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$42,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Second  
2 Substitute House Bill No. 1168 (long-term forest health).

3 (83) \$2,798,000 of the economic development strategic reserve  
4 account manufacturing cluster acceleration subaccount—state  
5 appropriation is provided solely for implementation of Substitute  
6 House Bill No. 1170 (manufacturing).

7 (84) \$174,000,000 of the general fund—federal appropriation  
8 (ARPA) and \$4,500,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for a homeowner assistance  
10 program to provide mortgage, foreclosure, and other assistance to  
11 eligible homeowners pursuant to P.L. 117-2. The department may  
12 subgrant or contract with other entities to provide assistance under  
13 the program. Of the amount provided in this subsection, \$2,000,000 of  
14 the general fund—federal appropriation (ARPA) and \$4,500,000 of the  
15 general fund—state appropriation for fiscal year 2023 are provided  
16 solely for foreclosure assistance.

17 (85) \$9,864,000 of the general fund—state appropriation for  
18 fiscal year 2022 and \$9,864,000 of the general fund—state  
19 appropriation for fiscal year 2023 are provided solely for long-term  
20 rental subsidies for individuals with mental health or substance use  
21 disorders. This funding may be used for individuals enrolled in the  
22 foundational community support program while waiting for a longer  
23 term resource for rental support or for individuals transitioning  
24 from behavioral health treatment facilities or local jails.  
25 Individuals who would otherwise be eligible for the foundational  
26 community support program but are not eligible because of their  
27 citizenship status may also be served. By December 1, 2021, and  
28 December 1, 2022, the department must submit a report identifying the  
29 expenditures and number of individuals receiving long-term rental  
30 supports through the agency budget broken out by region, treatment  
31 need, and the demographics of those served during the prior fiscal  
32 year.

33 (86) (a) \$70,000,000 of the coronavirus state fiscal recovery fund  
34 —federal appropriation is provided solely for the department to  
35 provide grants to small businesses through the working Washington  
36 grant program.

37 (b) Of the amount provided in this subsection, \$42,000,000 of the  
38 coronavirus state fiscal recovery fund—federal appropriation is

1 provided solely to assist businesses maintain their operations. To be  
2 eligible for a grant under this subsection, the business must:

3 (i) Apply for or have applied for the grant;

4 (ii) Have not reported annual gross receipts of more than  
5 \$5,000,000 in calendar year 2019;

6 (iii) Have expenses that are necessary to continue business  
7 operations and the expense is not a federal, state, or local tax,  
8 fee, license, or other government revenue;

9 (iv) Self-attest that the expense is not funded by any other  
10 government or private entity;

11 (v) Have experienced a reduction in business income or activity  
12 related to COVID-19 or state or local actions in response to  
13 COVID-19; and

14 (vi) Agree to operate in accordance with the requirements of  
15 applicable federal, state, and local public health guidance and  
16 directives.

17 (c) Of the amount provided in this subsection, \$28,000,000 of the  
18 coronavirus state fiscal recovery fund—federal appropriation is  
19 provided solely to assist the reopening of businesses that  
20 temporarily totally closed their operations. To be eligible for a  
21 grant under this subsection, the business must:

22 (i) Apply for the grant;

23 (ii) Have not reported annual gross receipts of more than  
24 \$5,000,000 in calendar year 2019;

25 (iii) Demonstrate the business was actively engaged in business,  
26 and as a result of the governor's proclamations 20-25.8, issued on  
27 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),  
28 temporarily totally closed operations. Demonstration of active  
29 engagement in business can be given through but is not limited to  
30 taxable activity reported to the department of revenue. The  
31 department may use other methods to determine if this criterion has  
32 been met;

33 (iv) Have expenses that are necessary to reopen business  
34 operations and the expense is not a federal, state, or local tax,  
35 fee, license, or other government revenue;

36 (v) Self-attest that the expense is not funded by any other  
37 government or private entity; and

38 (vi) Agree to operate in accordance with the requirements of  
39 applicable federal, state, and local public health guidance and  
40 directives.



1 (d) Grant awards are subject to the availability of amounts  
2 appropriated in this subsection. The department must conduct outreach  
3 to underrepresented and unserved communities observed from prior  
4 rounds of awards. The department must ensure equitable distributions  
5 of grant funding, including considerations for geographic location  
6 and businesses owned by members of historically disadvantaged  
7 communities.

8 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

9 (ii) If a business was awarded one or more working Washington  
10 small business grants after February 1, 2021, the grant award under  
11 this subsection may be reduced to reflect the amounts received from  
12 previous working Washington small business grants. The department may  
13 prioritize businesses and nonprofit organizations that have not yet  
14 received a grant under the working Washington small business grant  
15 program.

16 (f) For purposes of this subsection, reopening costs include, but  
17 are not limited to:

18 (i) Upgrading physical workplaces to adhere to new safety or  
19 sanitation standards;

20 (ii) Procuring required personal protective supplies for  
21 employees and business patrons and clients;

22 (iii) Updating business plans;

23 (iv) Employee costs, including payroll, training, and onboarding;

24 (v) Rent, lease, mortgage, insurance, and utility payments; and

25 (vi) Securing inventory, supplies, and services for operations.

26 (g) Nonprofit organizations are eligible to receive funding under  
27 (b) or (c) of this subsection if they have a primary business  
28 activity that has been impacted as described in (b) (v) or (c) (iii) of  
29 this subsection.

30 (h) The department is authorized to shift funding among the  
31 purposes in (b) and (c) of this subsection based on overutilization  
32 or underutilization of the different types of grants.

33 (i) Of the total amount provided in this subsection, \$45,000,000  
34 of the coronavirus state fiscal recovery fund—federal appropriation  
35 is provided solely for grants under (b) or (c) of this subsection to  
36 eligible businesses and nonprofit organizations in the arts,  
37 heritage, and science sectors, including those that operate live  
38 entertainment venues. The department must develop criteria for  
39 successful applications under this subsection in combination with the  
40 Washington state arts commission.

1 (87) (~~(\$138,000,000)~~) \$38,000,000 of the general fund—federal  
2 appropriation (ARPA) is provided solely for the department to  
3 implement small business capital access and other credit support  
4 programs under the state small business credit initiative, pursuant  
5 to P.L. 117-2. The department may contract with other entities to  
6 implement the capital access program and other credit support  
7 programs. The department is highly encouraged to use local nonprofit  
8 community development financial institutions to deliver access to  
9 credit to the maximum extent allowed by federal law, rules, and  
10 guidelines. The department must apply for the maximum possible  
11 allocation of federal funding under P.L. 117-2, including but not  
12 limited to funds set aside for extremely small businesses and  
13 business enterprises owned and controlled by socially and  
14 economically disadvantaged individuals. The funding provided in this  
15 section also includes federal funds allocated to the state for  
16 technical assistance to businesses. The department must ensure  
17 businesses owned and controlled by socially and economically  
18 disadvantaged individuals, as defined in P.L. 117-2, have equitable  
19 access to program services.

20 (88)(a) \$6,000,000 of the general fund—state appropriation for  
21 fiscal year 2022 is provided solely for the department to create a  
22 grant program to reimburse local governments for eligible costs of  
23 providing emergency noncongregate sheltering during the COVID-19  
24 public health emergency.

25 (b) A city or county is eligible to apply for grant funding if  
26 it:

27 (i) Applies to the federal emergency management agency public  
28 assistance program for reimbursement of costs to provide emergency  
29 non-congregate sheltering; and

30 (ii) Incurs eligible costs.

31 (c) Eligible costs are costs to provide emergency noncongregate  
32 sheltering that:

33 (i) Were deemed eligible for reimbursement in the federal  
34 emergency management agency policy 104-009-18, version 3, titled *FEMA*  
35 *emergency non-congregate sheltering during the COVID-19 public health*  
36 *emergency (interim)* and dated January 29, 2021; and

37 (ii) Are incurred by the applicant beginning January 21, 2021,  
38 through September 30, 2021.

1 (d) The department must give priority to applicants who  
2 demonstrate use of funds received under P.L. 117-2 for the  
3 acquisition, development, and operation of noncongregate sheltering.

4 (e) The department must coordinate with the military department  
5 to confirm that grant recipients have applied to the federal  
6 emergency management agency public assistance program for costs  
7 identified in their grant application.

8 (f) For the purposes of this subsection, "noncongregate  
9 sheltering" means sheltering provided in locations where each  
10 individual or household has living space that offers some level of  
11 privacy such as hotels, motels, or dormitories.

12 (89)(a) \$225,000 of the general fund—state appropriation for  
13 fiscal year 2022 and \$175,000 of the general fund—state appropriation  
14 for fiscal year 2023 are provided solely to conduct a comprehensive  
15 equity review of state capital grant programs administered by the  
16 department. The department may, in consultation with interested  
17 parties identified in ~~((subsection))~~ (d) of this ~~((section))~~  
18 subsection, contract with a consultant to assist with the community  
19 engagement and review necessary to complete this review process.

20 (b) The purposes of this comprehensive equity review are: To  
21 reduce barriers to historically underserved populations'  
22 participation in the capital grant programs; to redress inequities in  
23 existing capital grant policies and programs; and to improve the  
24 equitable delivery of resources and benefits in these programs.

25 (c) In completing the comprehensive equity review required under  
26 this section, the department shall: (i) Identify changes to policy  
27 and operational norms and practices in furtherance of the equity  
28 review purposes identified in (b) of this subsection; (ii) identify  
29 new investments and programs that prioritize populations and  
30 communities that have been historically underserved by capital grant  
31 policies and programs; and (iii) include consideration of historic  
32 and systemic barriers that may arise due to any of the following  
33 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)  
34 geography; (F) disability; and (G) educational attainment.

35 (d) The department must collaborate with the Washington state  
36 commission on African American affairs; the Washington state  
37 commission on Asian Pacific American affairs; the Washington state  
38 commission on Hispanic affairs; the governor's office of Indian  
39 affairs; the governor's committee on disability issues and  
40 employment; the office of equity; the office of minority and women's

1 business enterprises; the environmental justice council if  
2 established by passage of Engrossed Second Substitute Senate Bill No.  
3 5141; and other interested parties as appropriate to develop and  
4 conduct a community engagement process to inform the review.

5 (e) The department shall complete the comprehensive equity review  
6 under this section and submit a final report, containing all of the  
7 elements and considerations specified in this section, to the  
8 legislature by June 30, 2022.

9 (90) (~~(\$23,444,000)~~) \$56,000 of the general fund—federal  
10 appropriation (ARPA) is provided solely for the HOME investment  
11 partnerships program pursuant to P.L. 117-2. (~~(Of the amount provided~~  
12 ~~in this subsection, \$18,000,000 of the general fund federal~~  
13 ~~appropriation (ARPA) is provided solely for the department to issue~~  
14 ~~competitive financial assistance to eligible organizations under RCW~~  
15 ~~43.185A.040 for the acquisition and development of noncongregate~~  
16 ~~shelter units, subject to the following conditions and limitations:~~

17 ~~(a) Grants provided under this subsection may be used to acquire~~  
18 ~~real property for quick conversion into noncongregate shelter units~~  
19 ~~or for renovation and building update costs associated with~~  
20 ~~establishment of the acquired facilities. Grants provided under this~~  
21 ~~subsection may not be used for operating or maintenance costs~~  
22 ~~associated with providing housing, supportive services, or debt~~  
23 ~~service. For the purposes of this subsection, "noncongregate" shelter~~  
24 ~~units means units provided in locations where each individual or~~  
25 ~~household has living space that offers some level of privacy, such as~~  
26 ~~hotels, motels, or dormitories.~~

27 ~~(b) Units acquired or developed under this subsection must serve~~  
28 ~~qualifying individuals or families as defined in P.L. 117-2.~~

29 ~~(c) The department must establish criteria for the issuance of~~  
30 ~~the grants, which must follow the guidelines and compliance~~  
31 ~~requirements of the housing trust fund program and the federal HOME~~  
32 ~~investment partnership program. The criteria must include:~~

33 ~~(i) The date upon which structural modifications or construction~~  
34 ~~would begin and the anticipated date of completion of the project;~~

35 ~~(ii) A detailed estimate of the costs associated with the~~  
36 ~~acquisition and any updates or improvements necessary to make the~~  
37 ~~property habitable for its intended use;~~

38 ~~(iii) A detailed estimate of the costs associated with opening~~  
39 ~~the units; and~~

1 ~~(iv) A financial plan demonstrating the ability to maintain and~~  
2 ~~operate the property and support its intended tenants throughout the~~  
3 ~~end of the grant contract.~~

4 ~~(d) The department must provide a progress report on its website~~  
5 ~~by November 1, 2022. The report must include:~~

6 ~~(i) The total number of applications and amount of funding~~  
7 ~~requested; and~~

8 ~~(ii) A list and description of the projects approved for funding~~  
9 ~~including state funding, total project cost, number of units, and~~  
10 ~~anticipated completion date.~~

11 ~~(e) The funding in this subsection is not subject to the 90 day~~  
12 ~~application periods in RCW 43.185.070 or 43.185A.050.)~~

13 (91) \$391,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$391,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for Pacific county to operate or  
16 participate in a drug task force to enhance coordination and  
17 intelligence while facilitating multijurisdictional criminal  
18 investigations.

19 (92) \$150,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely for a grant to a nonprofit organization  
21 providing housing services in western Washington to conduct a master  
22 planning process for the development of a family-centered drug  
23 treatment and housing program. The grant recipient must be a  
24 nonprofit organization that has experience administering a comparable  
25 program in another region of the state. The program must provide  
26 housing units for families with members who have substance use  
27 disorders and who are involved in the child welfare system, and  
28 services including but not limited to case management, counseling,  
29 substance use disorder treatment, and parenting skills classes. The  
30 program site must be located within or in close proximity to King  
31 county, and include living quarters for families, space for services,  
32 and childcare and play areas for children. The nonprofit must include  
33 housing developers, service providers, and other interested parties  
34 in the master planning process. By December 31, 2021, the nonprofit  
35 must submit the plan to the department, the senate ways and means  
36 committee, and the house capital budget committee.

37 (93) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$150,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for a grant to a nonprofit

1 organization to assist fathers transitioning from incarceration to  
2 family reunification. The grant recipient must have experience  
3 contracting with the department of corrections to support offender  
4 betterment projects and the department of social and health services  
5 to provide access and visitation services.

6 (94) \$4,000,000 of the general fund—state appropriation for  
7 fiscal year 2022 and \$6,000,000 of the general fund—state  
8 appropriation for fiscal year 2023 are provided solely for grants to  
9 community organizations that serve historically disadvantaged  
10 populations to conduct outreach and assist community members in  
11 applying for state and federal assistance programs, including but not  
12 limited to those administered by the departments of social and health  
13 services; commerce; and children, youth, and families. By June 31,  
14 2023, the department must provide to the appropriate committees of  
15 the legislature a detailed report of the activities funded in this  
16 subsection. The report must include, but is not limited to:

17 (a) A list of grant recipients, their location, and the grant  
18 amount each received;

19 (b) Input from grantees on best practices for engagement with  
20 populations experiencing systemic inequities;

21 (c) Suggestions from the department and grant recipients on how  
22 to engage populations experiencing systemic inequities with future  
23 programming; and

24 (d) Other information and recommendations on need for this type  
25 of outreach work in future grant programs.

26 (95) \$375,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$375,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the department to accelerate  
29 implementation of the low-income rural home rehabilitation program by  
30 contracting with up to seven home rehabilitation agencies, as defined  
31 under WAC 365-175-030, in a variety of regions of the state. Funding  
32 provided in this subsection may be used by home rehabilitation  
33 agencies for program support in order to increase the number of  
34 households participating in the program. Home rehabilitation agencies  
35 receiving funding under this subsection must provide the department  
36 with a summary of their direct and indirect costs associated with  
37 implementing the program.

38 (96) \$450,000 of the general fund—state appropriation for fiscal  
39 year 2022 is provided solely for pre-development activities for

1 state-operated or contracted residential or supportive housing  
2 facilities at the Pacific hospital preservation and development  
3 authority buildings three through ten in Seattle, to help carry out  
4 Washington state's plans for new community-based residential  
5 facilities, including supportive housing. The facilities may be used  
6 for behavioral health, long-term care, developmentally disabled  
7 community housing, recovery residences, state-operated living  
8 alternatives, group homes, or family-centered substance use disorder  
9 recovery housing. The amounts provided in this subsection may be used  
10 for concept development, planning, lease payments, and other related  
11 expenses for pre-development of state- or nonprofit-operated  
12 residential facilities identified by the health care authority or the  
13 departments of social and health services, children, youth, and  
14 families, and commerce. The department is authorized to enter into a  
15 short-term lease, with an option to enter into a multiyear extension,  
16 for the Pacific hospital preservation and development authority  
17 quarters buildings three through ten.

18 (97) \$80,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$80,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for a grant to a nonprofit  
21 organization dedicated to supporting forest health restoration  
22 located in Okanogan county for work toward a biochar research and  
23 demonstration project and initial efforts toward full-size operation  
24 of an industrial-sized facility in the Methow valley.

25 (98) \$6,800,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$15,700,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for grants to  
28 ensure continuity of crime victim services impacted by reductions in  
29 federal victims of crime act funding and help address increased  
30 demand for crime victim services attributable to the COVID-19  
31 pandemic. The department shall consult with crime victim service  
32 providers and other stakeholders to inform a plan to invest any  
33 amount above what is required to maintain existing services in  
34 immediate, short-term needs and in a manner that is consistent with  
35 the office of crime victims advocacy's state plan.

36 (99)(a) \$115,000 of the general fund—state appropriation for  
37 fiscal year 2022 and \$335,000 of the general fund—state appropriation  
38 for fiscal year 2023 are provided solely for the department to  
39 appoint and maintain an aviation and aerospace advisory committee to

1 generally advise the director of the department and the secretary of  
2 the department of transportation on matters related to aviation and  
3 aerospace in Washington state. The advisory committee must develop  
4 recommendations regarding operating budget and capital budget  
5 requests relating to aviation and aerospace needs, and strategies to  
6 enhance the safe and effective use of public use airports and  
7 aerospace facilities in Washington state. The aviation and aerospace  
8 advisory committee must also advise the director and secretary, or  
9 their designees, and make recommendations on the following matters:

10 (i) Employment of emerging aviation and aerospace technologies to  
11 include unmanned, autonomous, and alternative propulsion systems;

12 (ii) New, changed, or proposed federal regulations;

13 (iii) Industry needs to remain nationally and internationally  
14 competitive;

15 (iv) Policy considerations;

16 (v) Funding priorities and capital project needs;

17 (vi) Methods to reduce greenhouse gas emissions;

18 (vii) Workforce development needs and opportunities;

19 (viii) Multimodal requirements; and

20 (ix) Other matters pertaining to the aviation and aerospace  
21 industries as the aviation and aerospace advisory committee deems  
22 appropriate.

23 (b) The director of the department of commerce, or the director's  
24 designee, shall appoint members to the aviation and aerospace  
25 advisory committee including, at a minimum:

26 (i) Two county commissioners, one from east of the crest of the  
27 Cascade mountains and one from west of the crest of the Cascade  
28 mountains;

29 (ii) An owner of an aviation company and an owner of an aerospace  
30 company or their representatives;

31 (iii) The director of the aviation division of the department of  
32 transportation, or the director's designee;

33 (iv) Two individuals who are top executive officials of a  
34 commercial service airport, typically with the title of chief  
35 executive officer, airport director, or executive director, one from  
36 an airport located east of the crest of the Cascade mountains and one  
37 from an airport located west of the crest of the Cascade mountains;

38 (v) Advisory members from the federal aviation administration;

39 (vi) The aerospace lead from the department of commerce or a  
40 representative of the department;



- 1 (vii) A representative of a statewide environmental organization;  
2 (viii) A representative of the military department;  
3 (ix) A representative of the state board for community and  
4 technical colleges;  
5 (x) Representatives from airport associations;  
6 (xi) Representatives from an aviation and aerospace educational  
7 program; and  
8 (xii) Representatives from both aviation and aerospace  
9 associations.

10 (c) The director of the department and the secretary of the  
11 department of transportation, or their designees, shall serve as the  
12 administrative cochaIRS of the aviation and aerospace advisory  
13 committee.

14 (d) The department must provide staff support for all aviation  
15 and aerospace advisory committee meetings.

16 (e) The aviation and aerospace advisory committee must meet at  
17 the call of the administrative cochaIRS for any purpose that directly  
18 relates to the duties set forth in (a) of this subsection, or as  
19 otherwise requested by the director, secretary, or their designees as  
20 the administrative cochaIRS.

21 (f) In consultation with the aviation and aerospace advisory  
22 committee, the department must develop a strategic plan for the  
23 department's aerospace, aviation, and airport economic development  
24 program. The strategic plan should identify: (i) Changing market  
25 conditions in the aerospace industry; (ii) emerging opportunities to  
26 diversify and grow Washington's aerospace sector; and (iii)  
27 strategies and action steps to build on the state's core strengths in  
28 aerospace infrastructure and workforce expertise to diversify and  
29 grow employment in Washington's aerospace sector. The department must  
30 submit the strategic plan to the appropriate committees of the  
31 legislature by June 30, 2023.

32 (g) The cochaIRS may seek recommendations and input from the  
33 aviation and aerospace advisory committee to inform the legislature  
34 on aviation and aerospace issues.

35 (100)(a) \$270,000 of the general fund—state appropriation for  
36 fiscal year 2022 and \$30,000 of the general fund—state appropriation  
37 for fiscal year 2023 are provided solely for the department to  
38 convene a work group on reducing racial disparities in Washington  
39 state homeownership rates. The goals of the work group are to assess  
40 perspectives on housing and lending laws, policies, and practices;

1 facilitate discussion among interested parties; and develop  
2 budgetary, administrative policy, and legislative recommendations.

3 (b) The director of the department, or the director's designee,  
4 must chair the work group. The department must, in consultation with  
5 the Washington state office of equity and the governor's office of  
6 Indian affairs, appoint a minimum of twelve members to the work group  
7 representing groups including but not limited to:

8 (i) Organizations and state entities led by and serving Black,  
9 indigenous, and people of color;

10 (ii) State or local government agencies with expertise in housing  
11 and lending laws;

12 (iii) Associations representing cities and housing authorities;  
13 and

14 (iv) Professionals from private-sector industries including but  
15 not limited to banks, credit unions, mortgage brokers, and housing  
16 developers.

17 (c) The department must convene the first meeting of the work  
18 group by August 1, 2021. The department must submit a final report to  
19 the governor and appropriate committees of the legislature by August  
20 1, 2022. The final report must:

21 (i) Evaluate the distribution of state affordable housing funds  
22 and its impact on the creation of homeownership units serving Black,  
23 indigenous, and people of color;

24 (ii) Evaluate the eligibility requirements, access, and use of  
25 state-funded down payment assistance funds, and their impact on  
26 homeownership rate disparities;

27 (iii) Review barriers preventing Black, indigenous, and people of  
28 color from accessing credit and loans through traditional banks for  
29 residential loans; and

30 (iv) Provide budgetary, administrative policy, and legislative  
31 recommendations to increase ownership unit development and access to  
32 credit.

33 (101) \$225,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$225,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the department to convene a  
36 task force to make recommendations regarding needed reforms to the  
37 state's growth policy framework, including the growth management act,  
38 state environmental policy act, and other statutes related to growth,  
39 change, economic development, housing, social equity, and  
40 environmental conservation. The process will build upon the findings,

1 concepts, and recommendations in recent state-funded reports,  
2 including the "road map to Washington's future" issued by the William  
3 D. Ruckelshaus center in 2019, the report of the environmental  
4 justice task force issued in 2020, and "updating Washington's growth  
5 policy framework" issued by the University of Washington in 2021. The  
6 task force must involve diverse perspectives including but not  
7 limited to representatives of counties, cities, special districts,  
8 the real estate, building, and agricultural industries, planning and  
9 environmental organizations, tribal governments, and state agencies.  
10 Special effort must be made to include in these discussions the lived  
11 experiences and perspectives of people and communities who have too  
12 often been excluded from public policy decision-making and unevenly  
13 impacted by those decisions. The work group must report on its  
14 activities and recommendations prior to the 2022 and 2023 legislative  
15 sessions.

16 (102) \$80,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$80,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for a grant to a nonprofit  
19 organization located in the city of Seattle for providing resident  
20 services and on-site programming for affordable housing residents in  
21 Delridge, supporting local youth with leadership pathways, and other  
22 community development initiatives that improve the health and well-  
23 being of southwest Seattle residents.

24 (103) \$61,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$31,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for San Juan county health and  
27 community services to enter into an agreement with the United States  
28 geological survey to evaluate available groundwater, surface water,  
29 and meteorological data for the county, complete recharge estimations  
30 for the county, and update the water balance for the county.

31 (104) \$140,000 of the general fund—state appropriation for fiscal  
32 year 2022 is provided solely to contract with businesses ending  
33 slavery and trafficking for a human trafficking initiative.

34 (a) Of the amounts provided in this subsection, \$60,000 of the  
35 general fund—state appropriation for fiscal year 2022 is provided  
36 solely to extend job readiness services and employment opportunities  
37 for survivors of human trafficking and persons at risk of human  
38 trafficking, in near-airport communities in south King county.

1 (b) Of the amounts provided in this subsection, \$80,000 of the  
2 general fund—state appropriation for fiscal year 2022 is provided  
3 solely to develop a national awareness campaign. The campaign will  
4 increase signage in seaports, airports, and near-airport communities  
5 so that people who are vulnerable to trafficking or experiencing  
6 human trafficking can access assistance through the national human  
7 trafficking hotline.

8 (105) \$278,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$277,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for a grant to a nonprofit  
11 organization within the city of Tacoma for social services and  
12 educational programming to assist Latino and indigenous communities  
13 in honoring heritage and culture, becoming proficient in civic  
14 education, and overcoming barriers to social, political, racial,  
15 economic, and cultural community development.

16 (106) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$150,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely to provide college accredited  
19 courses through alternative methods to disadvantaged adults, such as  
20 those experiencing homelessness, who are low-income, come from  
21 generational poverty, or have a disabling condition, including those  
22 that are further impacted by systemic racism, who do not believe they  
23 can be successful or have not yet contemplated college for their  
24 future with the intent of engaging these individuals in further  
25 education to increase their lifelong wage potential.

26 (107) (a) \$151,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$532,000 of the general fund—state appropriation  
28 for fiscal year 2023 are provided solely for the department to  
29 contract with a nonprofit organization with demonstrated expertise in  
30 the creative arts and strategic planning to establish a Washington  
31 state creative economy work group that within two years, and with the  
32 advice of the work group, develops a strategic plan to improve the  
33 Washington state creative economy that can be rolled out in  
34 incremental phases to reach identified economic, social justice, and  
35 business development goals.

36 (b) The goal of the strategic plan must be to ensure that the  
37 state of Washington is competitive with respect to attracting  
38 creative economy business, retaining talent within the state, and  
39 developing marketable content that can be exported for national and

1 international consumption and monetization. The strategic plan must  
2 address support for the creative community within historically  
3 marginalized communities, as well as the creative economy at large,  
4 and take into account the diverse interests, strengths, and needs of  
5 Washington's population on both sides of the Cascade mountains.

6 (c) The chair of the work group must be the director of the  
7 nonprofit organization contracted with by the department or the  
8 director's designee, and must have significant experience working as  
9 an artist, producer, or director and in business development,  
10 including drafting business plans and multidisciplinary planning  
11 documents. The chair must appoint representatives to the work group  
12 who represent the range of demographic diversity across the state of  
13 Washington, including:

14 (i) A representative from the Washington state association of  
15 counties;

16 (ii) A representative from the association of Washington cities;

17 (iii) A representative from the Washington state arts commission;

18 (iv) A representative from the Washington state labor council;

19 (v) A representative from the banking industry with experience in  
20 matters involving the federal small business administration;

21 (vi) An appropriate number of representatives from the Washington  
22 state arts community including, but not limited to, the following  
23 sectors:

24 (A) Film, television, and video production;

25 (B) Recorded audio and music production;

26 (C) Animation production;

27 (D) Video game development;

28 (E) Live theater, orchestra, dance, and opera;

29 (F) Live music performance;

30 (G) Visual arts, including sculpture, painting, graphic design,  
31 and photography;

32 (H) Production facilities, such as film and television studios;  
33 and

34 (I) Live music or performing arts venues;

35 (vii) A representative from a certified public accounting firm or  
36 other company with experience in financial modeling and in the  
37 creative arts;

38 (viii) A representative selected by the Washington state  
39 commission on African American affairs, the Washington state  
40 commission on Hispanic affairs, the governor's office of Indian

1 affairs, and the Washington state commission on Asian Pacific  
2 American affairs to represent the entities on the work group;

3 (ix) A representative of a federally recognized Indian tribe with  
4 a reservation located east of the crest of the Cascade mountains;

5 (x) A representative of a federally recognized Indian tribe with  
6 a reservation located west of the crest of the Cascade mountains; and

7 (xi) Other state agency representatives or stakeholder group  
8 representatives, at the discretion of the work group, for the purpose  
9 of participating in specific topic discussions.

10 (d) In developing the strategic plan for the Washington state  
11 creative economy, the work group must:

12 (i) Identify existing studies of aspects affecting the creative  
13 economy, including studies relating to tax issues, legislation,  
14 finance, population and demographics, and employment;

15 (ii) Conduct a comparative analysis with other jurisdictions that  
16 have successfully developed creative economy plans and programs,  
17 including the states of Georgia and New Mexico, and the provinces of  
18 British Columbia and Ontario, Canada;

19 (iii) Conduct in-depth interviews to identify best practices for  
20 structuring a strategic plan for the state of Washington;

21 (iv) Evaluate existing banking models for financing creative  
22 economy projects in the private sector and develop a financial model  
23 to promote investment in Washington's creative economy;

24 (v) Evaluate existing state and county tax incentives and make  
25 recommendations for improvements to support the creative economy;

26 (vi) Identify the role that counties and cities play with respect  
27 to the strategic plan, and identify specific counties and cities that  
28 may need or want a stronger creative economy;

29 (vii) Identify opportunities for synergies with new business  
30 models and the integration of new technologies; and

31 (viii) Identify the role that state education programs in the  
32 creative arts play in the creative economy and with respect to  
33 advancing the strategic plan.

34 (e) The department of commerce shall facilitate the timely  
35 transmission of information and documents from all appropriate state  
36 departments and agencies to the nonprofit organization contracted  
37 under this subsection. The work group must report its findings and  
38 recommendations to the appropriate committees of the legislature by  
39 December 1, 2022. The contracted nonprofit must administer the  
40 expenses of the work group.

1 (108) \$153,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$147,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for a grant to a nonprofit  
4 museum and science and technology center located in the city of  
5 Seattle that provides youth educational programming related to  
6 discovery, experimentation, and critical thinking in the sciences for  
7 a maker and innovation lab and to develop and operate new  
8 experiential learning opportunities.

9 (109) \$125,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$125,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely to contract with a statewide  
12 association that supports a network of local asset building  
13 coalitions for programs to increase the financial stability of low-  
14 income Washingtonians adversely affected economically by COVID-19  
15 through increasing participation in earned income tax credit refunds,  
16 the Washington retirement marketplace, and programs that build  
17 personal savings.

18 (110) \$971,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$3,561,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to continue  
21 starting up the Washington state office of firearm safety and  
22 violence prevention, including the creation of a state and federal  
23 grant funding plan to direct resources to cities that are most  
24 impacted by community violence. Of the amounts provided in this  
25 subsection:

26 (a) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$600,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for community-based violence  
29 prevention and intervention services to individuals identified  
30 through the King county shots fired social network analysis. The  
31 department must complete an evaluation of the program and provide a  
32 report to the governor and the appropriate legislative committees by  
33 June 30, 2023.

34 (b) (i) \$450,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$1,800,000 of the general fund—state  
36 appropriation for fiscal year 2023 are provided solely for a grant  
37 program through the office of firearm safety and violence prevention  
38 for evidence-based services to youth who are at high risk to

1 perpetrate gun violence and who reside in areas with high rates of  
2 gun violence. Priority shall be given to:

3 (A) One site serving in Yakima county, one site in south King  
4 county, one site in Federal Way, and one site in Tacoma;

5 (B) Sites that partner with the University of Washington public  
6 behavioral health & justice policy division to deliver culturally  
7 relevant family integrated transition services through use of  
8 credible messenger advocates;

9 (C) Sites that partner with the University of Washington  
10 Harborview firearm injury and policy research program for social  
11 impact evaluation; and

12 (D) Sites that partner an organization focused on evidence-based  
13 implementation management identified by the department.

14 (ii) The department must complete an evaluation of the program  
15 and provide a report to the governor and the appropriate legislative  
16 committees by June 30, 2023.

17 (111) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the department to conduct a  
20 study and report to the legislature on city and county implementation  
21 of the multifamily housing property tax exemption. The report must:

22 (a) Review whether cities have practices in five areas:

23 (i) Evaluating the financial feasibility and total costs of  
24 proposed developments under the exemption;

25 (ii) Monitoring rent, occupancy, and demographics of tenants of  
26 exempt housing;

27 (iii) Identifying direct or indirect displacement risks, and  
28 changes in income and rent distributions associated with new housing  
29 development, and plans and approaches;

30 (iv) Identifying practices that encourage permanent affordable  
31 rental opportunities; and

32 (v) Monitoring whether the exemption assists cities in meeting  
33 goals under the growth management act;

34 (b) Identify at least five case studies on a range of cities and  
35 provide analysis:

36 (i) Comparing the rent in income restricted units to market rate  
37 units in the same development and to the surrounding area;

38 (ii) Comparing the anticipated impact on rents and project  
39 budgets, and on public benefit under eight-year, 12-year, and 20-year  
40 property tax exemption scenarios;



1 (iii) Looking at permanent affordable rentals; and  
2 (iv) Evaluating changes in income distribution, rent  
3 distribution, commute/location, and displacement risks in areas with  
4 exempt housing; and

5 (c) Estimate other state and local tax revenue generated by new  
6 housing developments and how it compares to the property tax  
7 exemption.

8 (112) \$195,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely for a grant to Spokane county for costs  
10 related to redistricting activities required by chapter 36.32 RCW.

11 (113) \$130,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$130,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to contract  
14 with a nonprofit organization to provide tiny homes for veterans.

15 (114) \$170,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$130,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the department to perform an  
18 analysis of the property operations and maintenance costs and tenant  
19 supportive services costs for affordable housing projects that  
20 receive funding from the Washington housing trust fund. The projects  
21 to be analyzed must include, but are not limited to, permanent  
22 supportive housing and youth housing taking into consideration  
23 housing projects that have been in service for a sufficient time that  
24 actual costs can be determined. The analysis shall include a  
25 categorized overview of the expenses and fund sources related to the  
26 maintenance, operations, and supportive services necessary for the  
27 affordable housing projects to be successful in housing the intended  
28 population, as well as identify other available funding sources for  
29 these costs. The analysis must also explore the timing and alignment  
30 challenges for pairing operational and supportive services funding  
31 with the initial capital investments, and make recommendations  
32 relating to any benchmarks that can be established regarding future  
33 costs that would impact the operating budget, and about the state's  
34 role in planning, support, and oversight to ensure long-term  
35 sustainability of these projects. The department may hire a  
36 consultant to conduct this study. The department shall report its  
37 findings and recommendations to the office of financial management  
38 and the appropriate committees of the legislature by December 1,  
39 2022.

1 (115) \$157,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$154,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Second  
4 Substitute Senate Bill No. 5383 (public telecom services).

5 (116) \$1,555,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$1,592,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for  
8 implementation of Engrossed Second Substitute Senate Bill No. 5141  
9 (environmental justice task force).

10 (117) \$946,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$921,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for implementation of Second  
13 Substitute Senate Bill No. 5368 (rural economic development).

14 (118) \$114,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$110,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for implementation of Engrossed  
17 Second Substitute Senate Bill No. 5287 (affordable housing  
18 incentives).

19 (119) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$1,026,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Senate  
22 Bill No. 5345 (industrial waste program). Of the amounts provided in  
23 this subsection, \$175,000 of the general fund—state appropriation for  
24 fiscal year 2022 and \$951,000 of the general fund—state appropriation  
25 for fiscal year 2023 are provided solely for grants to local  
26 industrial waste symbiosis projects as provided in the bill.

27 (120) \$700,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$1,800,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of Engrossed  
30 Substitute Senate Bill No. 5353 (law enforcement community  
31 engagement). Of the amounts provided in this subsection, \$50,000 of  
32 the general fund—state appropriation for fiscal year 2022 and  
33 \$950,000 of the general fund—state appropriation for fiscal year 2023  
34 are provided solely for grants awarded under this bill.

35 (121) \$66,000 of the general fund—state appropriation for fiscal  
36 year 2022 is provided solely for implementation of Second Substitute  
37 Senate Bill No. 5183 (nonfatal strangulation).

1 (122) \$40,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for implementation of Substitute Senate  
3 Bill No. 5126 (climate commitment).

4 (123) \$2,500,000 of the general fund—state appropriation for  
5 fiscal year 2022 and \$2,500,000 of the general fund—state  
6 appropriation for fiscal year 2023 are provided solely for the  
7 department to administer a competitive grant program for grants to  
8 community-based programs to provide reentry services for formerly  
9 incarcerated persons and supports to facilitate successful  
10 transitions to the community. The department must work in  
11 collaboration with the statewide reentry council to administer the  
12 program. Applicants must provide a project proposal to the department  
13 as a part of the application process. Grant awards provided under  
14 this subsection may be used for costs including but not limited to  
15 housing, case management and navigators, employment services, family  
16 reunification, and legal services to respond to collateral impacts of  
17 reentry. The department must award at least 30 percent of the funding  
18 provided in this subsection to applicants located in rural counties.

19 (124) \$2,000,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$3,000,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for the  
22 department to administer grants to diaper banks for the purchase of  
23 diapers, wipes, and other essential baby products, for distribution  
24 to families in need. The department must give priority to providers  
25 serving or located in marginalized, low-income communities or  
26 communities of color; and providers that help support racial equity.

27 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund  
28 —federal appropriation is provided solely for the department to  
29 provide grant funds to Clallam county to support the preservation of  
30 private marine transportation activities and jobs associated with  
31 such activities that have been directly impacted by the closure of  
32 the United States-Canada border during the COVID-19 pandemic.

33 (b) To be eligible for a grant from the county under this  
34 subsection the business must:

35 (i) Apply for or have applied for the grant from the county;

36 (ii) Have expenses that are necessary to continue business  
37 operations and the expense is not a federal, state, or local tax,  
38 fee, license, or other government revenue;

1 (iii) Provide documentation to demonstrate that the expense is  
2 not funded by any other government or private entity;

3 (iv) Demonstrate the business was actively engaged in business,  
4 and as a result of the border closures the business temporarily  
5 totally closed operations;

6 (v) Have experienced at least a significant reduction in business  
7 income or activity related to United States-Canada border closures;

8 (vi) Agree to operate in accordance with the requirements of  
9 applicable federal, state, and local public regulations including  
10 health and safety measures;

11 (vii) Demonstrate significant economic contribution of their  
12 business to the state and local economy; and

13 (viii) Be a majority United States owned entity operating a  
14 United States flag vessel registered and operated under the laws of  
15 the United States.

16 (c) Grant funds may be used only for expenses incurred on or  
17 after March 1, 2020. Eligible expenses for grant funds include:

18 (i) Upgrading physical workplaces to adhere to new safety or  
19 sanitation standards;

20 (ii) Procuring required personal protective supplies for  
21 employees and business patrons and clients;

22 (iii) Updating business plans;

23 (iv) Employee costs, including payroll, training, and onboarding;

24 (v) Rent, lease, mortgage, insurance, and utility payments;

25 (vi) Securing inventory, supplies, and services for operations;

26 and

27 (vii) Maintenance and operations costs associated with vessel  
28 operations.

29 (d) The county must submit a report to the department by June 30,  
30 2022, outlining the use of funds, specific expenditures of the  
31 grantees, and revenue and expenses of the grantees including  
32 additional government or private funds or grants received.

33 (126) \$1,162,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$2,109,000 of the general fund—state  
35 appropriation for fiscal year 2023 are provided solely for the  
36 department to publish the guidelines and guidance set forth in (a),  
37 (b), and (c) of this subsection. The department shall publish the  
38 guidelines and guidance described in (a), (b), and (c) of this  
39 subsection no later than June 30, 2023. From amounts provided in this  
40 subsection, pursuant to an interagency agreement, the department

1 shall provide funding to the department of ecology, the department of  
2 health, the department of fish and wildlife, the department of  
3 natural resources, the department of health, and the emergency  
4 management division of the military department to fund activities  
5 that support the work specified in (a), (b) and (c) of this  
6 subsection.

7 (a) The department, in consultation with the department of  
8 ecology, the department of health, and the department of  
9 transportation, shall publish guidelines that provide a set of  
10 actions counties and cities may take, under existing statutory  
11 authority, through updates to their comprehensive plans and  
12 development regulations that have a demonstrated ability to reduce  
13 greenhouse gas emissions in order to achieve the statewide greenhouse  
14 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for  
15 consideration of the emissions reductions achieved through the  
16 adoption of statewide programs. The guidelines must prioritize  
17 reductions in communities that have experienced disproportionate harm  
18 due to air pollution and may draw upon the most recent health  
19 disparities data from the department of health to identify high  
20 pollution areas and disproportionately burdened communities.

21 (b) The department, in consultation with the department of  
22 transportation, shall publish guidelines that specify a set of  
23 actions counties and cities may take through updates to their  
24 comprehensive plans and development regulations that have a  
25 demonstrated ability to reduce per capita vehicle miles traveled,  
26 including measures that are designed to be achievable throughout the  
27 state, including in small cities and rural cities.

28 (c) The department shall develop, in collaboration with the  
29 department of ecology, the department of fish and wildlife, the  
30 department of natural resources, the department of health, and the  
31 emergency management division of the military department, as well as  
32 any federally recognized tribe who chooses to voluntarily  
33 participate, guidance that creates a model climate change and  
34 resiliency element that may be used by counties, cities, and  
35 multiple-county planning regions for developing and implementing  
36 climate change and resiliency plans and policies subject to the  
37 following provisions:

38 (i) The model element should provide guidance on identifying,  
39 designing, and investing in infrastructure that supports community  
40 resilience to climate impacts, including the protection, restoration,

1 and enhancement of natural infrastructure as well as traditional  
2 infrastructure and protecting natural areas resilient to climate  
3 impacts, as well as areas of vital habitat for safe passage and  
4 species migration;

5 (ii) The model element should provide guidance on identifying and  
6 addressing natural hazards created or aggravated by climate change,  
7 including sea level rise, landslides, flooding, drought, heat, smoke,  
8 wildfires, and other effects of reasonably anticipated changes to  
9 temperature and precipitation patterns;

10 (iii) The model element must recognize and promote as many  
11 cobenefits of climate resilience as possible, such as salmon  
12 recovery, ecosystem services, and supporting treaty rights; and

13 (iv) The model element must prioritize actions in communities  
14 that will disproportionately suffer from compounding environmental  
15 impacts and will be most impacted by natural hazards due to climate  
16 change and may draw upon the most recent health disparities data from  
17 the department of health to identify disproportionately burdened  
18 communities.

19 (d) If the department publishes any subsequent updates to the  
20 guidelines published pursuant to (a) or (b) of this subsection, the  
21 department shall include in any such update a determination of  
22 whether adequate progress has been made toward the statewide  
23 greenhouse gas and per capita vehicle miles traveled reduction goals.  
24 If adequate progress is not being made, the department must identify  
25 in any updates to the guidelines what additional measures cities and  
26 counties may take in order to make further progress.

27 (e) The department, in the course of implementing this  
28 subsection, shall provide and prioritize options that support housing  
29 diversity and that assist counties and cities in meeting greenhouse  
30 gas emissions reduction and other requirements established under  
31 chapter 70A.45 RCW.

32 (127) \$240,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$95,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the department to  
35 collaborate with the department of children, youth, and families to  
36 jointly convene and facilitate a child care collaborative task force  
37 to continue the work of the task force created in chapter 368, Laws  
38 of 2019 (2SHB 1344) to establish a true cost of quality of child  
39 care. The task force shall report its findings and recommendations to

1 the governor and the appropriate committees of the legislature by  
2 November 1, 2022.

3 (128) \$10,000,000 of the Washington housing trust account—state  
4 appropriation is provided solely for housing that serves people with  
5 intellectual and developmental disabilities.

6 (129) \$10,000,000 of the general fund—state appropriation for  
7 fiscal year 2023 is provided solely for the department for grants for  
8 updating and implementing comprehensive plans and development  
9 regulations in order to implement the requirements of the growth  
10 management act.

11 (a) In allocating grant funding to local jurisdictions, awards  
12 must be based on a formula, determined by the department, to ensure  
13 that grants are distributed equitably among cities and counties.  
14 Grants will be used primarily to fund the review and update  
15 requirements for counties and cities required by RCW 36.70A.130.  
16 Funding provided on this formula basis shall cover additional county  
17 and city costs, if applicable, to implement chapter 254, Laws of 2021  
18 (Engrossed Second Substitute House Bill No. 1220).

19 (b) Within the amounts not utilized under (a) of this subsection,  
20 the department shall establish a competitive grant program to  
21 implement requirements of the growth management act.

22 (c) Up to \$500,000 per biennium may be allocated toward growth  
23 management policy research and development or to assess the ongoing  
24 effectiveness of existing growth management policy.

25 (d) The department must develop a process for consulting with  
26 local governments, affected stakeholders, and the legislature to  
27 establish emphasis areas for competitive grant distribution and for  
28 research priorities. The department must complete a report on  
29 emphasis areas and research priorities by June 30, 2023.

30 (130) \$87,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for implementation of Substitute House  
32 Bill No. 1914 (motion picture program). If the bill is not enacted by  
33 June 30, 2022, the amount provided in this subsection shall lapse.

34 (131) \$4,500,000 of the general fund—state appropriation for  
35 fiscal year 2022 is provided solely for a grant to the city of  
36 Seattle for deposit into the Skagit environmental endowment fund to  
37 support the protection of the headwaters of the Skagit river  
38 watershed through the acquisition of land, mining, and/or timber  
39 rights. This grant must be matched by nonstate sources.

1 (132) (a) \$45,050,000 of the coronavirus state fiscal recovery  
2 fund—federal appropriation is provided solely for a targeted grant  
3 program to transition persons residing on state-owned rights-of-way  
4 to safer housing opportunities, with an emphasis on permanent housing  
5 solutions. Eligible grant recipients include local governments and  
6 nonprofit organizations operating to provide housing or services.  
7 Recipients may use grant funding to provide outreach, housing,  
8 transportation, and other services needed to assist individuals  
9 residing on public rights-of-way with moving into housing.

10 (b) Prior to awarding grants under (a) of this subsection, the  
11 department must work with the department of transportation,  
12 representatives of local governments, and representatives of  
13 nonprofit housing and homeless services providers to determine the  
14 process and criteria that will be used to award grants. Grant  
15 criteria must include, but are not limited to:

16 (i) Whether a site where the grantee will conduct outreach and  
17 engagement has been identified by the department of transportation as  
18 a location where individuals residing on the public right-of-way are  
19 in specific circumstances or physical locations that expose them to  
20 especially or imminently unsafe conditions, including but not limited  
21 to active construction zones and risks of landslides, or when the  
22 location of an individual poses a significant threat to the safety of  
23 others;

24 (ii) Local government readiness and capacity to enter into and  
25 fulfill the grant requirements as applicable; and

26 (iii) Other criteria as identified by the department.

27 (c) When awarding grants under (a) of this subsection, the  
28 department must prioritize applicants that focus on permanent housing  
29 solutions.

30 (d) Grant recipients under (a) of this subsection must enter into  
31 a memorandum of understanding with the department, and other state  
32 agencies if applicable, as a condition of receiving funds. Memoranda  
33 of understanding must specify the responsibilities of the grant  
34 recipients and the state agencies, and must include specific  
35 measurable outcomes for each entity signing the memorandum. The  
36 department must publish all signed memoranda on the department's  
37 website and must publish an update on outcomes for each memorandum at  
38 least every 60 days. At a minimum, outcomes must include:

39 (i) The number of people living on the right-of-way whom the  
40 parties engage;



1 (ii) The demographics of those engaged;  
2 (iii) The type and duration of engagement with individuals living  
3 on rights-of-way;  
4 (iv) The types of housing options that were offered;  
5 (v) The number of individuals who accepted offered housing;  
6 (vi) The types of assistance provided to move individuals into  
7 offered housing;  
8 (vii) Any services and benefits in which an individual was  
9 successfully enrolled; and  
10 (vii) The housing outcomes of individuals who were placed into  
11 housing six months and one year after placement.  
12 (e) Grant recipients under (a) of this subsection may not  
13 transition individuals from public rights-of-way unless they in good  
14 faith offer individuals a housing option that is safer than their  
15 current living situation. The department must establish criteria  
16 regarding the safety, accessibility, and habitability of housing  
17 options to be offered by grant recipients to ensure that such options  
18 are a meaningful improvement over an individual's current living  
19 situation and that grant recipients provide options that are well-  
20 matched to an individual's assessed needs.  
21 (f) The department must submit a preliminary report to the  
22 appropriate policy and fiscal committees of the legislature by  
23 December 15, 2022, and a full report by September 30, 2023. The  
24 reports must identify barriers to housing and gaps in services that  
25 prevented or otherwise impacted the housing outcomes of individuals  
26 engaged by the grantees, and policy and budgetary recommendations to  
27 improve the transition of individuals residing on public rights-of-  
28 way to permanent housing.  
29 (133) \$200,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for the department to contract with a  
31 consultant to study incorporating the unincorporated communities of  
32 Fredrickson, Midland, North Clover Creek-Collins, Parkland, Spanaway,  
33 Summit-Waller, and Summit View into a single city. The study must  
34 include, but not be limited to, the impacts of incorporation on the  
35 local tax base, crime, homelessness, infrastructure, public services,  
36 and behavioral health services, in the listed communities. The  
37 department must submit the study to the office of financial  
38 management and the appropriate committees of the legislature by June  
39 1, 2023.

1 (134) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for the department to develop a  
3 community reinvestment plan to guide the distribution of grants from  
4 the community reinvestment account created in section 947 of this  
5 act.

6 (a) The department shall, in partnership with the office of  
7 equity, and "by and for community organizations" as defined by the  
8 office of equity, develop a community reinvestment plan for how funds  
9 would be distributed to address racial, economic, and social  
10 disparities in communities across the state created by the historical  
11 design and enforcement of state and federal criminal laws and  
12 penalties for drug possession. The community reinvestment plan should  
13 address funding in the following areas:

14 (i) Economic development, which includes addressing wealth  
15 disparities to promote asset building such as home ownership and  
16 expanding access to financial resources including, but not limited  
17 to, grants and loans for small businesses and entrepreneurs,  
18 financial literacy training, and other small business training and  
19 support activities;

20 (ii) Civil and criminal legal assistance to provide  
21 postconviction relief and case assistance, including the expungement  
22 of criminal records and vacation of criminal convictions;

23 (iii) Community-based violence intervention and prevention  
24 services; and

25 (iv) Reentry services to facilitate successful transitions for  
26 persons formerly incarcerated in an adult correctional facility or  
27 juvenile residential facility in Washington.

28 (b) The plan must include a timeline for regular review by the  
29 department and the office of equity, criteria for eligible  
30 communities and programs, development of accountability measures to  
31 ensure that distribution and use of funding meets intended purposes,  
32 and tracking of outcomes for the funds. At a minimum, the plan must  
33 address how the community reinvestment account funding will:

34 (i) Produce significant long-term economic benefits to the state,  
35 a region of the state, or a particular community in the state;

36 (ii) Result in significant long-term economic benefits in the  
37 form of new jobs, job retention, increased personal wealth, or higher  
38 incomes for citizens of the state or a particular community in the  
39 state; and

40 (iii) Ensure that:

- 1 (A) Projects or programs do not require continuing state support;  
2 (B) An expenditure will not supplant private investment;  
3 (C) An expenditure is accompanied by additional public or private  
4 investment; and  
5 (D) Nonprofit, faith-based, and grassroots organizations are  
6 prioritized for funding.

7 (c) In developing the plan, the department is encouraged to  
8 incorporate existing and ongoing work from relevant task forces and  
9 work groups including, but not limited to, the social equity in  
10 cannabis task force, the reentry council, and the homeownership  
11 disparities work group.

12 (d) The department shall submit a preliminary report to the  
13 governor and relevant committees of the legislature by December 1,  
14 2022. A final report on the implementation plan must be submitted to  
15 the governor and relevant committees of the legislature by June 30,  
16 2023.

17 (135) \$10,000,000 of the general fund—state appropriation for  
18 fiscal year 2023 is provided solely for the department to conduct  
19 outreach activities for the working families tax exemption  
20 established in RCW 82.08.0206 and the federal earned income tax  
21 credit. Of the amounts provided in this subsection:

22 (a) \$6,860,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for grants to community-based  
24 organizations to conduct outreach activities and application  
25 assistance for individuals eligible for the working families tax  
26 exemption. In awarding the funds, the department must award grants to  
27 at least two community-based organizations in each county. Of the  
28 amounts provided in this subsection (135)(a), 25 percent must be used  
29 for outreach activities serving tribal and urban Indian communities,  
30 communities of color, and households in rural areas.

31 (b) \$2,860,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for grants to community-based  
33 organizations to conduct outreach activities and application  
34 assistance for individuals eligible for the working families tax  
35 exemption who file or may be eligible to file using a valid  
36 individual taxpayer identification number. Grant recipients may also  
37 use grant funds to assist individuals in obtaining valid individual  
38 tax identification numbers.

1 (c) \$280,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the department to provide oversight,  
3 technical assistance, and training for grant recipients; conduct  
4 language access activities; create a statewide outreach plan; and for  
5 other administrative costs.

6 (136) \$5,000,000 of the coronavirus state fiscal recovery fund—  
7 federal appropriation is provided solely for grants to nonprofit  
8 arts, heritage, science, and culture organizations for costs  
9 associated with COVID-19 testing and safety monitoring required by  
10 state and local governments and by union contracts. To receive a  
11 grant under this section, an applicant must certify that they have  
12 reported annual gross receipts of greater than \$5,000,000 in calendar  
13 year 2019, and that they applied for but did not receive funding from  
14 a state or federal source for the same eligible costs.

15 (137) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for a grant to a nonprofit organization  
17 to provide programming that offers pathways to higher education and  
18 career opportunities in the arts, entertainment, and related creative  
19 industries for youth and young adults in south King county, with a  
20 focus on low-income individuals and historically disadvantaged  
21 populations. The grant recipient must be a nonprofit organization  
22 headquartered in the city of Federal Way that: Has experience working  
23 with BIPOC communities; serves youth and young adults through  
24 programs focused on cultivating creative talents through the  
25 professional entertainment and arts industries; can directly  
26 facilitate the placement of program participants in industry-related  
27 internships and job opportunities; and can demonstrate a working  
28 relationship or strategic partnerships with global commercial  
29 entertainment and digital arts industry experts, networks, and  
30 companies in areas such as music, film, television, and fashion. The  
31 organization may use the grant for activities including, but not  
32 limited to, workshops and other events that support the goal of  
33 improving the business and professional skills of youth and young  
34 adults interested in the arts and entertainment industries.

35 (~~(139)~~) (138) \$75,000 of the general fund—state appropriation  
36 for fiscal year 2022 and \$125,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for the  
38 department of commerce to develop a report on the behavioral health  
39 and long-term care facilities and residential settings that provide

1 services within the continuum of care for individuals who are  
2 discharged from state psychiatric hospitals. For the purposes of this  
3 subsection, "continuum of care" means transitional housing or  
4 residential placements that provide supportive services and skill  
5 development needed for individuals to be permanently housed, and  
6 permanent supportive housing or residential placements that provide  
7 individuals with an appropriate place to live with services available  
8 as needed. The report must map the geographic location of each  
9 facility or residential setting, and it must highlight geographic  
10 gaps in service availability. In preparing the report, the department  
11 must coordinate with the department of social and health services,  
12 the department of health, and the health care authority. The  
13 department must submit its report to the governor and appropriate  
14 legislative committees no later than December 1, 2022.

15 ~~((140))~~ (139) \$5,000,000 of the coronavirus state fiscal  
16 recovery fund—federal appropriation is provided solely for the  
17 department to establish a grant program to assist businesses and  
18 nonprofits that are dependent to maintain their operations on the  
19 economic activity created through conventions hosted in Washington  
20 state. The amount provided under this subsection is subject to the  
21 following conditions and limitations:

22 (a) To be eligible for a grant under this subsection, a business  
23 must:

24 (i) Apply for or have applied for the grant;

25 (ii) Have not reported annual gross receipts of more than  
26 \$100,000,000 in calendar year 2019;

27 (iii) Have expenses that are necessary to continue business  
28 operations and the expense is not a federal, state, or local tax,  
29 fee, license, or other government revenue;

30 (iv) Self-attest that the expense is not funded by any other  
31 government or private entity;

32 (v) Have experienced a reduction in business income or activity  
33 related to COVID-19 or state or local actions in response to  
34 COVID-19;

35 (vi) Agree to operate in accordance with the requirements of  
36 applicable federal, state, and local public health guidance and  
37 directives; and

38 (vii) Have met one or more of the following criteria:

39 (A) Hosted a convention in Washington state;

1 (B) Provided support services to conventions in Washington state;  
2 or

3 (C) Depended on the function of conventions to sell goods and  
4 services in Washington state.

5 (b) (i) Eligible businesses may receive a grant of up to \$500,000  
6 for revenue lost due to a cancellation or a reduction of participants  
7 in a convention hosted in Washington state in 2020 or 2021.

8 (ii) To receive a grant under this subsection, eligible  
9 businesses must provide the department with:

10 (A) Financial records from 2019 that provide a basis for revenue  
11 received from convention activity in Washington state prior to the  
12 COVID-19 pandemic; and

13 (B) Financial records from 2020 and 2021 that show a reduction in  
14 gross revenue received from convention activity in Washington state  
15 during the COVID-19 pandemic.

16 (iii) If a business received one or more working Washington small  
17 business grants, the grant awarded under this subsection must be  
18 reduced to reflect the amounts received from previous working  
19 Washington small business grants.

20 (c) Nonprofit organizations are eligible to receive funding under  
21 this subsection if they have a primary business activity that has  
22 been impacted as described in (a) (v) of this subsection.

23 (d) The department may use up to 10 percent of the amount  
24 provided in this subsection for administrative costs.

25 (~~(141)~~) (140) \$325,000 of the general fund—state appropriation  
26 for fiscal year 2022 and \$325,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for a grant to  
28 a nonprofit organization located in the city of Redmond that serves  
29 Latino low-income, immigrant, and Spanish-speaking communities in  
30 King and Snohomish counties through arts and culture events and  
31 community services. Grant funding may be used to expand existing  
32 programs including, but not limited to, rent assistance, vaccination  
33 assistance, COVID-19 outreach, microbusiness support, and other  
34 community services.

35 (~~(142)~~) (141) \$1,000,000 of the general fund—state  
36 appropriation for fiscal year 2023 is provided solely for a program  
37 to build capacity and promote the development of nonprofit community  
38 land trust organizations in the state. Funds shall be granted by the  
39 department to one or more nonprofit organizations with technical

1 expertise on community land trusts. These funds shall be used to  
2 provide technical assistance and training to help community land  
3 trusts increase the production of affordable housing.

4 ~~((143))~~ (142) \$900,000 of the general fund—state appropriation  
5 for fiscal year 2023 is provided solely for a grant to a nonprofit  
6 organization to conduct community outreach and culturally relevant  
7 training on prevention of digital fraud and other consumer fraud,  
8 with a focus on serving low-income, rural, and BIPOC communities. The  
9 grant recipient must be the Washington state affiliate of a national  
10 nonprofit organization that provides services, research, and advocacy  
11 for individuals aged 50 and up. Funding may be used to expand  
12 existing consumer fraud education programs; partner with locally  
13 trusted community-based organizations to provide public awareness of  
14 digital and other consumer fraud; and conduct research to capture  
15 baseline data regarding digital and fraud literacy in Washington  
16 state.

17 ~~((144))~~ (143) \$631,000 of the general fund—state appropriation  
18 for fiscal year 2023 is provided solely for the developmental  
19 disabilities council's efforts to partner with racially diverse  
20 communities across the state and to build the capacity of a coalition  
21 of intellectual and developmental disabilities self-advocates and  
22 advocates. Of the amounts provided in this subsection:

23 (a) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for the developmental disabilities  
25 council to enter into a contract with a nonprofit organization led by  
26 individuals who are Black, indigenous, or people of color to  
27 facilitate the development and implementation of recommendations on  
28 ways to reduce barriers to services and improve access to services  
29 for individuals with intellectual and developmental disabilities who  
30 are from immigrant communities, communities of color, and other  
31 underserved communities. The contract must require the nonprofit  
32 organization to prepare a racial equity plan for ongoing policy  
33 development within the intellectual and developmental disabilities  
34 service delivery system for submittal to the developmental  
35 disabilities council. The developmental disabilities council must  
36 submit the plan to the governor and appropriate legislative  
37 committees no later than June 30, 2023.

38 (b) \$131,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely for one full-time equivalent policy

1 analyst to manage the developmental disabilities council's overall  
2 policy development and diversity, equity, and inclusion efforts. The  
3 policy analyst shall serve as a liaison between self-advocates,  
4 advocates, community members, and the nonprofit organization under  
5 contract in (a) of this subsection.

6 ~~((145))~~ (144) \$584,000 of the general fund—state appropriation  
7 for fiscal year 2023 is provided solely for a grant to a dispute  
8 resolution center located in the city of Seattle and serving King  
9 county to develop a basic mediation training curriculum for  
10 organizations that serve communities in south King county, with a  
11 focus on organizations serving and operated by members of  
12 historically disadvantaged communities. The grant recipient may use  
13 the funding for activities including, but not limited to, conducting  
14 a needs assessment, developing and designing the curriculum, engaging  
15 subject matter experts, and conducting training sessions.

16 ~~((146))~~ (145) \$45,000,000 of the coronavirus state fiscal  
17 recovery fund—federal appropriation is provided solely for the  
18 eviction prevention rental assistance program created in RCW  
19 43.185C.185.

20 ~~((147))~~ (146) \$4,000,000 of the general fund—state  
21 appropriation for fiscal year 2023 is provided solely for a grant  
22 program to community-based organizations that provide services for  
23 survivors of domestic violence. Grant recipients may use funding for  
24 domestic violence survivor advocates to provide case management,  
25 safety planning, and other services for survivors, and as flexible  
26 funding to meet the immediate needs of survivors of domestic  
27 violence.

28 ~~((148)—\$15,000,000))~~ (147) \$1,800,000 of the coronavirus state  
29 fiscal recovery fund—federal appropriation is provided solely to  
30 expand the small business resiliency network program. Program  
31 expansion activities may include:

32 (a) Providing funding for new or existing network partners to  
33 provide wraparound services and support to assist small business  
34 owners, including support in accessing financing; and

35 (b) Establishing a credit repair pilot program by contracting  
36 with community foundations and nonprofit credit unions with existing  
37 character-based lending programs to provide credit counseling and  
38 other services to build or improve credit for small businesses and  
39 entrepreneurs who are unable to access conventional lending.



1       (~~(149)~~) (148) \$40,000 of the general fund—state appropriation  
2 for fiscal year 2022 and \$290,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for a grant to  
4 a nonprofit organization that operates a resource center in the city  
5 of Ferndale to expand social services programs. Eligible social  
6 services programs include, but are not limited to, basic needs  
7 supports for low-income and vulnerable families; emergency  
8 preparedness programs that connect community volunteers to  
9 opportunities to assist community members during emergencies; and  
10 conducting antiracist events and learning opportunities in order to  
11 build community.

12       (~~(150)~~) (149) \$1,000,000 of the general fund—state  
13 appropriation for fiscal year 2023 is provided solely for the office  
14 of firearm safety and violence prevention for programs relating to  
15 firearm removals in domestic violence cases. Programs may include:

16       (a) Grants for local law enforcement agencies to coordinate the  
17 removal of firearms pursuant to RCW 9.41.800 and 9.41.801 in civil  
18 and criminal domestic violence cases at a regional level; and

19       (b) Activities to increase statewide adherence to RCW 9.41.800  
20 and 9.41.801, including, but not limited to, technical assistance,  
21 training, and collecting data from local law enforcement agencies  
22 relating to firearm removals in cases where a court orders the  
23 surrender of weapons.

24       (~~(151) \$55,000,000~~) (150) \$52,922,000 of the coronavirus state  
25 fiscal recovery fund—federal appropriation is provided solely for the  
26 department to administer stipends to eligible homeless service  
27 provider employees for their immediate economic needs and to conduct  
28 a homeless service provider workforce study.

29       (a) Of the amount provided in this subsection:

30       (i) (~~(\$27,250,000)~~) \$26,230,000 of the coronavirus state fiscal  
31 recovery fund—federal appropriation is provided solely for a stipend  
32 payment of up to \$2,000 for eligible homeless service provider  
33 employees with an income at or below 80 percent of the area median  
34 income. An individual who works for two or more eligible entities in  
35 an eligible position may only receive one stipend under this  
36 subsection.

37       (ii) (~~(\$27,250,000)~~) \$26,192,000 of the coronavirus state fiscal  
38 recovery fund—federal appropriation is provided solely for a second  
39 stipend payment of up to \$2,000 for individuals who received an

1 initial stipend payment under (i) of this subsection (~~((151))~~) (150)  
2 (a) and who are still employed at the same eligible entity six months  
3 after receipt of the first stipend payment. An individual who works  
4 for two or more eligible entities in an eligible position may only  
5 receive one stipend under this subsection.

6 (iii) (A) \$500,000 of the coronavirus state fiscal recovery fund—  
7 federal appropriation is provided solely for the department to  
8 contract with a third-party entity to conduct a study on the  
9 workforce needs of nonprofit organizations employing eligible  
10 homeless service provider employees, with the goal of developing  
11 state-level strategies for improving workforce retention among  
12 organizations providing homeless services.

13 (B) The study must examine topics including, but not limited to,  
14 pay and benefits; training and supervision; caseloads; safety and  
15 morale; and other factors impacting hiring and retention.

16 (C) The study must examine the potential impact on workforce  
17 retention of inflationary increases for administrative allowances and  
18 other automatic escalators on state-funded homelessness service  
19 contracts, including contracts administered by the office of homeless  
20 youth.

21 (D) The study must include a pay equity and comparable worth  
22 analysis that compares eligible homeless service provider positions  
23 with jobs with similar complexity, difficulty, and educational and  
24 skill requirements in the public and private sectors that were deemed  
25 essential during the COVID-19 pandemic.

26 (E) In conducting the study, the third-party entity must consult  
27 with eligible homeless service provider employees; employees of  
28 eligible entities with lived experience of homelessness; and  
29 organizations led by or serving BIPOC populations.

30 (F) The department must report the results of the study,  
31 including any policy recommendations, to the appropriate committees  
32 of the legislature by September 30, 2023.

33 (b) The department must contract with an entity located in  
34 Washington state to administer the stipend payments in (a)(i) and  
35 (ii) of this subsection. The entity must demonstrate an ability to  
36 efficiently administer stipend payments statewide by showing  
37 successful administration of similar programs; an ability to adhere  
38 to federal tax requirements, including sending stipend recipients  
39 1099 or other required tax forms; and an ability to track and report  
40 on demographic data of stipend recipients and fulfill other reporting

1 requirements as determined by the department. The entity must conduct  
2 marketing and outreach for the program by September 1, 2022, and  
3 begin administering stipend payments under (a)(i) of this subsection  
4 by October 1, 2022. The administrator must pay the stipends on a  
5 first-come, first-served basis and there is no individual entitlement  
6 to receive a stipend.

7 (c) The department is authorized to shift funding among the  
8 purposes in (a)(i) and (ii) of this subsection based on the level of  
9 demonstrated need.

10 (d) The department may retain up to five percent of the funding  
11 allocated under (a) of this subsection for administrative costs.

12 (e) The administrating entity selected under (b) of this  
13 subsection may use up to 15 percent of the funding allocated under  
14 (a)(i) and (ii) of this subsection for administrative costs and up to  
15 five percent of the funding allocated under (a)(i) and (ii) of this  
16 subsection for outreach and marketing costs.

17 (f) For the purposes of this subsection:

18 (i) "Eligible homeless service provider employee" means an  
19 individual currently employed on a full-time or part-time basis at an  
20 eligible entity that works directly on-site with persons experiencing  
21 homelessness or residents of transitional or permanent supportive  
22 housing. This includes, but is not limited to, emergency shelter and  
23 transitional housing staff; street outreach workers; caseworkers;  
24 peer advisors; reception and administrative support staff;  
25 maintenance and custodial staff; and individuals providing direct  
26 services for homeless youth and young adults. This does not include  
27 executive and senior administrative employees of an eligible entity.  
28 Nothing in this subsection creates an employment relationship, or any  
29 membership or qualification in any state or other publicly supported  
30 retirement system, due to the payment of a stipend.

31 (ii) "Eligible entity" means an organization with whom state  
32 agencies or local governments grant or subcontract to provide  
33 homeless services under their homeless housing program as defined in  
34 RCW 43.185C.010.

35 (iii) "Immediate economic needs" means costs including, but not  
36 limited to, rent or mortgage payments; utilities and other household  
37 bills; medical expenses; student loan payments; transportation-  
38 related costs; child care-related costs; behavioral health-related  
39 costs; and other basic necessities.

1           (~~(152)~~) (151)(a) \$100,000,000 of the coronavirus state fiscal  
2 recovery fund—federal appropriation is provided solely for the  
3 department to administer a business assistance program for qualifying  
4 hospitality industry businesses that have been negatively impacted by  
5 the COVID-19 public health emergency or its negative economic  
6 impacts. The department must administer the program under appropriate  
7 agreements. For the purposes of this subsection, "qualifying  
8 hospitality industry businesses" means restaurants, hotels, motels,  
9 and other businesses in the hospitality industry as determined by the  
10 department.

11           (b) Of the amount provided in this subsection, \$15,000,000 of the  
12 coronavirus state fiscal recovery fund—federal appropriation is  
13 provided solely for grants to reimburse lodging establishments that  
14 have experienced losses during the state's eviction moratorium  
15 pursuant to the governor's proclamations. The department must work  
16 with impacted lodging establishments to develop criteria for the  
17 administration of this grant program. The department will verify  
18 actual eligible losses to be reimbursed. Actual eligible losses  
19 include room charges not paid by persons who stayed during the  
20 moratorium, any legal expenses incurred by lodging establishments as  
21 a result of the moratorium, and any repair expenses directly  
22 attributed to damages to rooms. For the purposes of this subsection  
23 (~~(152)~~) (151)(b), "lodging establishment" means a hotel, motel, or  
24 similar establishment taxable by the state under chapter 82.08 RCW  
25 that has 40 or more lodging units.

26           (~~(153)~~) (152) \$3,000,000 of the general fund—state  
27 appropriation for fiscal year 2023 is provided solely for housing  
28 assistance for victims of human trafficking. The department must  
29 allocate funding through contracts with service providers that have  
30 current contracts with the office of crime victims advocacy to  
31 provide services for victims of human trafficking. A provider must  
32 use at least 80 percent of contracted funds for rental payments to  
33 landlords and the remainder for other program operation costs,  
34 including services addressing barriers to acquiring housing that are  
35 common for victims of human trafficking.

36           (~~(154)~~) (153) \$25,000 of the general fund—state appropriation  
37 for fiscal year 2022 and \$75,000 of the general fund—state  
38 appropriation for fiscal year 2023 are provided solely for a grant to  
39 a nonprofit organization operating a low-barrier emergency shelter

1 located in the town of Wapato serving Native and non-Native  
2 chronically homeless individuals. Grant funds must be used to provide  
3 daytime services such as meals and hygiene services; case management;  
4 outreach; and other homeless services.

5 ~~((155))~~ (154) \$75,000 of the general fund—state appropriation  
6 for fiscal year 2023 is provided solely for the department to  
7 contract with a nonprofit organization in Kitsap county to provide  
8 services for families experiencing domestic violence. Amounts  
9 provided in this subsection must be used to expand supports for  
10 survivors and their children fleeing immediately dangerous  
11 situations, including emergency shelter, case management, housing  
12 advocacy, child care, mental health services, and resources and  
13 referrals. The nonprofit organization must be located in Kitsap  
14 county and must operate a state-certified domestic violence shelter.

15 ~~((156))~~ (155) \$3,000,000 of the general fund—state  
16 appropriation for fiscal year 2023 is provided solely for a grant to  
17 the city of Kent for operational improvements and other actions to  
18 improve safety and reduce train noise, with the goal of increasing  
19 quality of life and facilitating transit-oriented living in downtown  
20 Kent.

21 ~~((157))~~ (156)(a) \$750,000 of the general fund—state  
22 appropriation for fiscal year 2023 is provided solely for the  
23 department to establish a lifeline support system pilot project to  
24 assist individuals who have experienced or are at risk of entering  
25 into public systems of care. Public systems of care include office of  
26 homeless youth prevention and protection shelter and housing  
27 programs, the juvenile justice system, dependency under chapter 13.34  
28 RCW, and inpatient behavioral health treatment.

29 (b)(i) The lifeline must function as a no-wrong-door access point  
30 for support and connections to services for qualifying individuals  
31 who require assistance to overcome a life challenge that could  
32 escalate into a crisis, or who are in need of general mentorship and  
33 counsel. The lifeline support system must facilitate and promote  
34 partnerships across state agencies, federally recognized tribes,  
35 counties, and community-based providers to coordinate trauma-informed  
36 and culturally responsive services for youth and young adults and  
37 their supports. The department is authorized to implement lifeline  
38 services through contracts with community partners and nonprofit  
39 organizations.

1 (ii) The department must establish a lifeline fund. Moneys in the  
2 fund can be used to assist community partners and nonprofit  
3 organizations to implement lifeline services when they cannot  
4 identify an existing resource to resolve a beneficiary need. The  
5 department must establish an application process and criteria for the  
6 fund.

7 (c) The department and a nonprofit organization, selected by the  
8 office of homeless youth, shall coconvene a work group that will  
9 design a lifeline support services system and framework for statewide  
10 implementation. This group shall have an inaugural meeting no later  
11 than August 31, 2022, and have a design ready no later than October  
12 31, 2022. By December 31, 2022, the department, with assistance from  
13 the work group, must provide a report to the appropriate committees  
14 of the legislature on approaches to continue this pilot project in  
15 the 2023-2025 fiscal biennium.

16 (d) By June 30, 2023, the department, with assistance from the  
17 nonprofit organization that coconvened the work group, shall provide  
18 a report to the legislature describing the success and shortcomings  
19 of the lifeline support system, as well as other data such as  
20 request-for-service conclusions and the demographics of  
21 beneficiaries. The report must include a recommendation for how the  
22 state can permanently establish the lifeline.

23 ~~((158))~~ (157) \$500,000 of the general fund—state appropriation  
24 for fiscal year 2023 is provided solely for a grant to a nonprofit  
25 organization that provides services to survivors of domestic violence  
26 in north and east King county. Grant funding may be used for services  
27 including, but not limited to, staffing support for emergency and  
28 advocacy services and costs to expand emergency and transitional  
29 housing services for survivors of domestic violence with the greatest  
30 safety risks and highest barriers to acquiring safe housing.

31 ~~((159))~~ (158) \$850,000 of the general fund—state appropriation  
32 for fiscal year 2023 is provided solely for a grant to a nonprofit  
33 organization for costs to operate a low-barrier homeless shelter and  
34 provide housing intervention and placement services. The grant  
35 recipient must be a nonprofit organization that provides permanent  
36 supportive housing services, provides homeless services for youth and  
37 young adults, and operates a low-barrier homeless shelter for women  
38 over the age of 18 in the city of Spokane.

1        ~~((160))~~ (159) \$100,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for a contract with a  
3 nonprofit to provide technical assistance to manufactured home  
4 community resident organizations who wish to convert the park in  
5 which they reside to resident ownership, pursuant to RCW 59.22.039.  
6 Technical assistance includes, but is not limited to, assistance with  
7 prepurchase efforts and resident outreach and engagement activities  
8 prior to filing an intent to purchase.

9        ~~((161))~~ (160) \$900,000 of the general fund—state appropriation  
10 for fiscal year 2023 is provided solely for the department to  
11 contract with one or more community-based organizations to administer  
12 a homeownership assistance program for low-income households who have  
13 been displaced from their manufactured/mobile homes due to the  
14 closure or conversion of a mobile home park or manufactured housing  
15 community in south King county. The program may offer services  
16 including credit counseling; financial education courses; assistance  
17 in locating, understanding, and preparing necessary financial and  
18 legal documentation for homeownership; outreach and engagement  
19 services, including in-language services; and other technical support  
20 to prepare households for homeownership.

21        ~~((162))~~ (161) \$185,000 of the general fund—state appropriation  
22 for fiscal year 2023 is provided solely for a grant to a nonprofit  
23 organization to provide advocacy, translation, emergency housing, and  
24 other services for victims of domestic violence, with a focus on  
25 serving members of the Latino and indigenous communities. The grant  
26 recipient must be a community-based nonprofit organization located in  
27 the city of Tacoma that provides educational programs, crisis  
28 intervention, family outreach services, arts and culture programming,  
29 and advocacy with a focus on serving Latino and indigenous  
30 communities.

31        ~~((163))~~ (162) \$1,400,000 of the general fund—state  
32 appropriation for fiscal year 2023 is provided solely for the  
33 department to contract with the municipal research and services  
34 center, in coordination with the Washington procurement technical  
35 assistance center, to provide training and technical assistance to  
36 local governments and contractors on public works contracting.  
37 Training topics may include utilization of supplemental bidding  
38 criteria, utilization of alternate public works, contracting, cost

1 estimating, obtaining performance and payment bonds, and increasing  
2 participation of women-owned and minority-owned businesses.

3 ~~((164))~~ (163) \$250,000 of the general fund—state appropriation  
4 for fiscal year 2023 is provided solely for a grant to a nonprofit  
5 organization in the city of Tacoma that provides on-water marine  
6 science and maritime programs, as well as mentoring and community  
7 service opportunities, for youth and young adults. Grant funding must  
8 be used to expand program participation of youth and young adults  
9 from underserved and underrepresented communities.

10 ~~((165))~~ (164) \$200,000 of the general fund—state appropriation  
11 for fiscal year 2023 is provided solely for a grant to the city of  
12 Poulsbo to expand the service capacity of the fire cares behavioral  
13 health mobile outreach program.

14 ~~((166))~~ (165) \$600,000 of the general fund—state appropriation  
15 for fiscal year 2023 is provided solely for concept development,  
16 design, and planning of state-operated or contracted residential  
17 housing facilities and services at the Pacific hospital preservation  
18 and development authority quarters buildings three through ten in  
19 Seattle. The residential housing facilities may be used for recovery  
20 residences, group care, transitional housing, supportive housing, or  
21 family-centered substance use disorder recovery housing. Of the  
22 amounts provided in this subsection:

23 (a) \$375,000 of the general fund—state appropriation for fiscal  
24 year 2023 is for lease payments for the Pacific hospital preservation  
25 and development authority quarters buildings three through ten.

26 (b) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2023 is for the department to convene a work group to develop a  
28 programming plan for utilization of the repurposed quarters buildings  
29 three through ten, subject to the following requirements:

30 (i) The department must contract with a nonprofit organization to  
31 facilitate the work group. The nonprofit organization must be located  
32 in the city of Seattle with experience working with systems of care,  
33 including foster care, juvenile justice, and behavioral health, and  
34 have statewide experience as an advocate, provider, and convener of  
35 programming needs for youth and young adults.

36 (ii) The work group must include members representing the  
37 department of children, youth, and families; the health care  
38 authority; social service providers led by and serving people of  
39 color; social service providers whose leadership represent and who



1 serve LGBTQ youth and young adults; and persons with lived  
2 experience.

3 (iii) By December 31, 2022, the department must submit a report  
4 to the appropriate committees of the legislature with recommendations  
5 on housing and program models, service arrays, and estimates of  
6 operation costs.

7 (~~(167) \$34,500,000~~) (166) \$27,500,000 of the coronavirus state  
8 fiscal recovery fund—federal appropriation is provided solely for a  
9 small business innovation and competitiveness fund program to spur  
10 small business recovery, startup, and growth, with a focus on  
11 initiatives that will serve BIPOC entrepreneurs and small businesses  
12 located in underserved, low-income, and rural areas.

13 (a) The department must competitively award grants to nonprofit  
14 organizations that work with or provide assistance to small  
15 businesses.

16 (b) Grant funding may be used for activities such as:

17 (i) Small business incubator programs;

18 (ii) Small business accelerator programs;

19 (iii) Local procurement initiatives;

20 (iv) Small business competitiveness programs focused on hiring  
21 and retention;

22 (v) Improvements and repairs to physical workplaces, including in  
23 response to public health guidelines or acts of vandalism; and

24 (vi) Other initiatives as determined by the department.

25 (c) The department may require applicants to provide a  
26 description of how proposed initiatives will benefit small businesses  
27 and entrepreneurs that are not members of the recipient organization,  
28 if applicable.

29 (d) The department may encourage, but may not require, a local  
30 one-to-one match of state funding awarded under the program.

31 (e) The department may establish regional targets or other  
32 benchmarks to ensure equitable geographic distribution of funding. If  
33 regional targets or benchmarks are adopted, the department must  
34 assess and report to the legislature on the program's performance by  
35 June 1, 2023.

36 (f) In developing the program, the department must consult with  
37 economic development professionals and small business support  
38 organizations. The department may consult with other interested  
39 parties at its discretion.

1        (~~(168)~~) (167) \$500,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for the department to  
3 contract for technical assistance services for small businesses owned  
4 or operated by members of historically disadvantaged populations  
5 located in western Washington, with a focus on Black-owned small  
6 businesses. The contract recipient must be a business in the arts,  
7 entertainment, and media services sector based in the city of Federal  
8 Way and with experience working with BIPOC communities. Technical  
9 assistance includes but is not limited to services such as: Business  
10 and intellectual property development; franchise development and  
11 expansion; digital and social media marketing and brand development;  
12 community outreach; opportunities to meet potential strategic  
13 partners or corporate sponsors; executive workshops; networking  
14 events; small business coaching; and start-up assistance.

15        (~~(169)~~) (168) \$97,000 of the general fund—state appropriation  
16 for fiscal year 2023 is provided solely for the department to examine  
17 actual and potential school director compensation, including  
18 salaries, per diem rates, expense reimbursements, and health care  
19 benefits for the purpose of determining what changes in statute or  
20 practice, if any, would be necessary to align provisions governing  
21 school director compensation with those governing the compensation of  
22 other elected officials with comparable duties and responsibilities.

23        (a) The examination required by this subsection, at a minimum,  
24 must address:

25        (i) The duties and responsibilities of school directors and to  
26 what extent those duties, and the factors relevant to their  
27 completion, may have changed in the previous 10 years;

28        (ii) Demographic data about school district boards of directors  
29 and the communities they represent for the purpose of understanding  
30 the diversity of school district boards of directors and whether that  
31 diversity reflects the communities they serve;

32        (iii) The significant variances in school district budgets,  
33 student enrollments, tax bases, and revenues;

34        (iv) Options for periodically updating school director  
35 compensation, including the frequency and timing of potential  
36 compensation reviews, potential entities that may be qualified to  
37 conduct the reviews, and considerations related to inflationary  
38 indices or other measures that reflect cost-of-living changes; and

1 (v) Options for funding the actual and potential costs of school  
2 director compensation, including salaries, per diem amounts, expense  
3 reimbursements, and health care benefits.

4 (b) In completing the examination required by this subsection,  
5 the department shall consult with interested parties, including the  
6 office of the superintendent of public instruction, the Washington  
7 state school directors' association, the Washington association of  
8 school administrators, and educational service districts.

9 (c) The department shall, in accordance with RCW 43.01.036,  
10 report its findings and recommendations to the governor, the  
11 superintendent of public instruction, and the committees of the  
12 legislature with jurisdiction over fiscal matters and K-12 education  
13 by January 6, 2023.

14 (~~(170)~~) (169) \$175,000 of the general fund—state appropriation  
15 for fiscal year 2023 is provided solely for a grant to the south King  
16 fire and rescue district located in south King county to implement a  
17 workforce development initiative, with the goals of increasing  
18 recruitment and retention of employees from south King county  
19 communities and increasing the diversity of the district's workforce.

20 (~~(171)~~) (170) \$500,000 of the general fund—state appropriation  
21 for fiscal year 2023 is provided solely for the department to  
22 contract for a diversity, equity, and inclusion initiative focused on  
23 youth sports and other activities, with an emphasis on basketball.  
24 The contract recipient must be a nongovernmental entity that serves  
25 as a resource for professional, amateur, collegiate, and youth sports  
26 organizations and venues in the greater Seattle region. Contract  
27 funding may be used to provide engagement and support for Washington  
28 state youth basketball organizations, with a focus on organizations  
29 in the Puget Sound region, and to provide assistance for activities  
30 including sport academies, youth leagues and sport camps, promotion  
31 of community basketball events, scholarships, and an equity in sports  
32 summit.

33 (~~(172)~~) (171) \$400,000 of the general fund—state appropriation  
34 for fiscal year 2022 and \$850,000 of the general fund—state  
35 appropriation for fiscal year 2023 are provided solely for a grant to  
36 a nonprofit organization located in the city of Seattle that provides  
37 legal assistance and representation to survivors of sexual and  
38 gender-based violence to expand their current services, including but  
39 not limited to legal assistance and representation; technical

1 assistance for advocates, providers, and attorneys; community  
2 education and trainings; and other legal support services. In  
3 providing services, the grant recipient must protect the privacy,  
4 safety, and civil rights of survivors and utilize trauma-informed  
5 practices and equity principles.

6 ~~((173))~~ (172) \$250,000 of the general fund—state appropriation  
7 for fiscal year 2023 is provided solely for a contract for a small  
8 business assistance program serving the city of Silverdale and  
9 central Kitsap county. The contract recipient must be a  
10 nongovernmental organization located in the city of Silverdale whose  
11 primary focus is the economic development of the city of Silverdale  
12 and central Kitsap county. The contract funding must be used to  
13 provide financial assistance in the form of grants or loans and other  
14 entrepreneurship opportunities for small businesses that have  
15 experienced a loss of business income or activity or have been  
16 otherwise economically disadvantaged during the COVID-19 pandemic.  
17 The contract recipient must conduct targeted outreach and education  
18 to ensure small businesses owned by members of historically  
19 marginalized communities are aware of business assistance  
20 opportunities available through the program.

21 ~~((174))~~ (173) \$300,000 of the general fund—state appropriation  
22 for fiscal year 2023 is provided solely for a grant to a nonprofit  
23 organization for activities that will improve access to child care in  
24 southwest Washington, including but not limited to activities to  
25 begin using a shared services model for regional child care  
26 providers, and to convene a short-term work group on expanding child  
27 care access and affordability in the region. The grant recipient must  
28 be a nonprofit organization located in the city of Vancouver that is  
29 the lead organization in a collaborative partnership to expand child  
30 care capacity in southwest Washington.

31 ~~((175))~~ (174) \$135,000 of the general fund—state appropriation  
32 for fiscal year 2023 is provided solely for a grant to a nonprofit  
33 organization to provide sexual assault prevention programming to  
34 middle and high schools in the Tacoma school district. The grant  
35 recipient must be a nonprofit organization serving the city of Tacoma  
36 that provides education, intervention, and social advocacy programs  
37 for victims of sexual assault, domestic violence, human trafficking,  
38 and other forms of abuse.

1        ~~((176))~~ (175) \$80,000 of the coronavirus state fiscal recovery  
2 fund—federal appropriation is provided solely for a grant to a  
3 nonprofit organization for information technology needs, including,  
4 but not limited to, hardware, software, and other subscriptions, so  
5 that the recipient may continue and expand services to address  
6 poverty. The grant recipient must be a nonprofit organization that  
7 works with public, private, and nonprofit partners to address poverty  
8 in Snohomish county, with a focus on serving families with young  
9 children.

10        ~~((178))~~ (176) \$27,000,000 of the general fund—state  
11 appropriation for fiscal year 2023 is provided solely for the  
12 landlord mitigation program created in RCW 43.31.605(1). Of the  
13 amount provided in this subsection, \$2,000,000 of the general fund—  
14 state appropriation for fiscal year 2023 is for program claims made  
15 pursuant to Substitute House Bill No. 1593 (landlord mitigation/  
16 victims).

17        ~~((179))~~ (177) \$1,161,000 of the general fund—state  
18 appropriation for fiscal year 2023 is provided solely for  
19 implementation of Substitute House Bill No. 1571 (indigenous persons/  
20 services). Of the amount provided in this subsection, \$1,000,000 of  
21 the general fund—state appropriation for fiscal year 2023 is provided  
22 solely for grants awarded under Substitute House Bill No. 1571. If  
23 the bill is not enacted by June 30, 2022, the amount provided in this  
24 subsection shall lapse.

25        ~~((180))~~ (178) \$500,000 of the general fund—state appropriation  
26 for fiscal year 2023 is provided solely for implementation of  
27 Engrossed Substitute House Bill No. 1629 (aerial imaging technology).  
28 If the bill is not enacted by June 30, 2022, the amount provided in  
29 this subsection shall lapse.

30        ~~((181))~~ (179) \$486,000 of the general fund—state appropriation  
31 for fiscal year 2023 is provided solely for implementation of  
32 Substitute House Bill No. 1717 (tribal participation). If the bill is  
33 not enacted by June 30, 2022, the amount provided in this subsection  
34 shall lapse.

35        ~~((182))~~ (180) \$953,000 of the general fund—state appropriation  
36 for fiscal year 2023 is provided solely for implementation of  
37 Engrossed Second Substitute House Bill No. 1723 (telecommunications  
38 access). If the bill is not enacted by June 30, 2022, the amount  
39 provided in this subsection shall lapse.

1       (~~(183)~~) (181) \$155,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for implementation of  
3 Substitute House Bill No. 1724 (supportive housing resources). If the  
4 bill is not enacted by June 30, 2022, the amount provided in this  
5 subsection shall lapse.

6       (~~(184)~~) (182)(a) \$7,790,000 of the apple health and homes  
7 account—state appropriation is provided solely for implementation of  
8 Engrossed Substitute House Bill No. 1866 (supportive housing). If the  
9 bill is not enacted by June 30, 2022, the amount provided in this  
10 subsection shall lapse.

11       (b) Of the amount provided in this subsection, \$6,500,000 of the  
12 apple health and homes account—state appropriation is provided solely  
13 for permanent supportive housing services including operations,  
14 maintenance, and service costs of permanent supportive housing units;  
15 project-based vouchers; rental subsidies; and provider grants. These  
16 funds shall not be used for costs that are eligible for coverage  
17 through the foundational community supports program established  
18 pursuant to the health care authority's federal medicaid  
19 transformation project waiver.

20       (~~(185)~~) (183) \$4,434,000 of the general fund—state  
21 appropriation for fiscal year 2023 is provided solely for  
22 implementation of Second Substitute House Bill No. 1905  
23 (homelessness/youth discharge). If the bill is not enacted by June  
24 30, 2022, the amount provided in this subsection shall lapse. Of the  
25 amount provided in this subsection:

26       (a) \$1,600,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for flexible funding administered by the  
28 office of homeless youth to support persons under the age of 25  
29 exiting publicly funded systems of care that need discrete support or  
30 funding to secure safe housing;

31       (b) \$625,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for grants to counties to administer  
33 housing stability for youth in crisis programs; and

34       (c) \$2,018,000 of the general fund—state appropriation for fiscal  
35 year 2023 is provided solely for system of care grants. Of this  
36 amount, \$500,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for grants to assist young adults  
38 discharging from inpatient behavioral health treatment facilities to  
39 obtain housing.

1       (~~(186)~~) (184) (a) \$20,000,000 of the coronavirus state fiscal  
2 recovery fund—federal appropriation is provided solely for a small  
3 business disaster recovery financial assistance program to provide  
4 resources to small businesses that have sustained physical damage or  
5 economic loss due to a natural or other comparable disaster.

6       (b) The department may provide financial assistance in the form  
7 of grants to eligible businesses. Grant funds may be used for  
8 payroll, utilities and rent, marketing and advertising, building  
9 improvements or repairs, replacing damaged inventory and equipment,  
10 and other operations and business expenses.

11       (c) A business is eligible to apply for financial assistance  
12 through the program if they provide documentation to the department  
13 of:

14       (i) Annual gross receipts of \$5,000,000 or less; and

15       (ii) A reduction in business income or activity as a result of a  
16 natural disaster such as a flood, earthquake, or wildfire, or a  
17 comparable disaster such as major utility disruptions resulting in  
18 property damage or prolonged outages.

19       (d) A department must provide assistance to an eligible business  
20 within three months of receiving an application.

21       (e) The department must coordinate with local economic  
22 development entities in conducting outreach to small businesses in  
23 order to increase awareness and understanding of the program.

24       (f) Of the amounts provided in this subsection, \$10,000,000 of  
25 the coronavirus state fiscal recovery fund—federal appropriation is  
26 provided solely for financial assistance for eligible businesses  
27 located in northwest Washington.

28       (~~(187)~~) (185) \$214,000 of the general fund—state appropriation  
29 for fiscal year 2023 is provided solely for implementation of  
30 Engrossed Second Substitute House Bill No. 1015 (equitable access to  
31 credit). If the bill is not enacted by June 30, 2022, the amount  
32 provided in this subsection shall lapse.

33       (~~(188)~~) (186) (a) \$950,000 of the apple health and homes account  
34 —state appropriation is provided solely for a grant to a nonprofit  
35 organization for an initiative to advance supportive housing  
36 projects, including those funded through the apple health and homes  
37 program created in Engrossed Substitute House Bill No. 1866  
38 (supportive housing). The department is directed to extend the  
39 contract of the grantee of the 2021 request for qualifications and

1 quotations advancing affordable housing and education centers due to  
2 the recipient's national experience with programs to sustain and  
3 rapidly expand housing for persons experiencing homelessness or at  
4 risk of homelessness, and who are, thereby, inherently impacted by  
5 COVID-19.

6 (b) The grant recipient must use the funding to:

7 (i) Partner with state, regional, and local public entities,  
8 nonprofit housing developers, and service providers to develop a  
9 broad range of housing types for supportive housing;

10 (ii) Provide technical assistance on the constructive alignment  
11 of yet-to-be-secured state or local capital funds, and other  
12 services, for the construction, acquisition, refurbishment,  
13 redevelopment, master leasing of properties for noncongregate  
14 housing, or conversion of units from nonresidential to residential,  
15 of dwelling units for supportive housing;

16 (iii) Analyze the suitability of properties and sites, including  
17 existing buildings for supportive housing, through completing due  
18 diligence, conceptual design, and financial analysis activities,  
19 applying and implementing an equity lens in site selection, program  
20 planning, development, and operations;

21 (iv) Advise and collaborate with the office of health and homes  
22 to prepare projects for capital funding;

23 (v) Advise on supportive housing best practices;

24 (vi) Advise on service delivery for vulnerable populations;

25 (vii) Advise on local community engagement, especially with  
26 populations with lived experience of homelessness; and

27 (viii) Subcontract for specialized predevelopment services as  
28 needed.

29 (~~(189)~~) (187) \$7,500,000 of the general fund—state  
30 appropriation for fiscal year 2023 is provided solely for the  
31 department to administer grants to eligible cities for actions  
32 relating to adopting ordinances that would authorize middle housing  
33 types on at least 30 percent of lots currently zoned as single family  
34 residential.

35 (a) For the purposes of this subsection, a city is eligible to  
36 receive a grant if:

37 (i) The city is required to plan under RCW 36.70A.040; and

38 (ii) The city is required to take action on or before June 30,  
39 2024, to review and, if needed, revise its comprehensive plan and  
40 development regulations pursuant to RCW 36.70A.130(5)(a).



1 (b) Grant recipients must use grant funding for costs to conduct  
2 at least three of the following activities:

3 (i) Analyzing comprehensive plan policies and municipal code to  
4 determine the extent of amendments required to meet the goal of  
5 authorizing middle housing types on at least 30 percent of lots  
6 currently zoned as single family residential;

7 (ii) Preparing informational material for the public;

8 (iii) Conducting outreach, including with the assistance of  
9 community-based organizations, to inform and solicit feedback from a  
10 representative group of renters and owner-occupied households in  
11 residential neighborhoods, and from for-profit and nonprofit  
12 residential developers;

13 (iv) Drafting proposed amendments to zoning ordinances for  
14 consideration by the city planning commission and city council;

15 (v) Holding city planning commission public hearings;

16 (vi) Publicizing and presenting the city planning commission's  
17 recommendations to the city council; and

18 (vii) Holding city council public hearings on the planning  
19 commission's recommendations.

20 (c) Before updating their zoning ordinances, a city must use a  
21 racial equity analysis and establish antidisplacement policies as  
22 required under RCW 36.70A.070(2)(e) through (h) to ensure there will  
23 be no net displacement of very low, low, or moderate-income  
24 households, as defined in RCW 43.63A.510, or individuals from racial,  
25 ethnic, and religious communities which have been subject to  
26 discriminatory housing policies in the past.

27 (d) The department shall prioritize applicants who:

28 (i) Aim to authorize middle housing types in the greatest  
29 proportion of zones; and

30 (ii) Subcontract with multiple community-based organizations that  
31 represent different vulnerable populations in overburdened  
32 communities, as defined in RCW 70A.02.010, that have traditionally  
33 been disparately impacted by planning and zoning policies and  
34 practices, to engage in eligible activities as described in (b) of  
35 this subsection.

36 (e) For the purposes of this subsection, "middle housing types"  
37 include duplexes, triplexes, fourplexes, fiveplexes, sixplexes,  
38 townhouses, courtyard apartments, cottage housing, and stacked flats.

39 ~~((190))~~ (188) (a) \$1,000,000 of the general fund—state  
40 appropriation for fiscal year 2023 is provided solely for the

1 department to administer an energy efficient housing pilot program  
2 with the goal of reducing energy consumption and related expenses for  
3 low-income agricultural workers in the Yakima valley. Funding must be  
4 distributed in the form of grants to community-based organizations,  
5 with priority given to organizations with a proven track record of  
6 assisting agricultural workers.

7 (b) Grant recipients may use the funds awarded under (a) of this  
8 subsection to conduct the following activities for eligible housing:

9 (i) Install photovoltaic solar panel systems, solar water heating  
10 systems, and battery backups;

11 (ii) Replace energy inefficient appliances with energy star  
12 certified appliances;

13 (iii) Replace existing lighting with light emitting diode  
14 lighting; and

15 (iv) Conduct weatherization of homes and other residences.

16 (c) Eligible housing includes:

17 (i) Homes owned and occupied by agricultural workers; and

18 (ii) Homes, apartments, and other residential facilities  
19 providing rental housing to agricultural workers, provided that the  
20 owners of the facilities pass the savings in energy costs to  
21 agricultural worker tenants and commit to the use of the facilities  
22 as agricultural worker housing for 15 years as a condition of  
23 accepting assistance as described in (b) of this subsection.

24 (d) For the purposes of this subsection, "agricultural workers"  
25 means workers on farms and workers performing packing or processing  
26 work of agricultural products. "Agricultural workers" does not mean  
27 the owners of agricultural enterprises.

28 ~~((191))~~ (189) (a) \$500,000 of the general fund—state  
29 appropriation for fiscal year 2023 is provided solely for a contract  
30 with a community-based nonprofit organization located in the Yakima  
31 valley to develop a community consortium for the purpose of  
32 developing and implementing strategies for the prevention of gang  
33 violence in Yakima county.

34 (b) The consortium must include representation from community-  
35 based organizations, gang-involved youth, law enforcement agencies,  
36 and state agencies involved in juvenile justice.

37 (c) The consortium must develop after-school activities such as  
38 counseling, tutoring, and computer literacy for gang-involved youth,  
39 in conjunction with local school districts.

1 (d) The consortium must, in conjunction with a public radio  
2 station, conduct a Spanish-language public radio media outreach  
3 campaign with the aim of linking gang-involved youth with employment,  
4 educational, and training opportunities. In conducting the outreach  
5 campaign, the consortium may work with schools, grassroots  
6 organizations, faith-based groups, law enforcement, families, and  
7 juvenile justice agencies.

8 (e) In developing its outreach and intervention activities, the  
9 consortium may facilitate workshops and conferences, either in person  
10 or virtual, with educators, parents, and youth.

11 (f) By June 30, 2023, the department must provide a report to the  
12 appropriate committees of the legislature. The report must include:

13 (i) A description of the gang violence prevention programs  
14 conducted by the consortium and how they were implemented;

15 (ii) A description of any virtual community events, workshops,  
16 and conferences held; and

17 (iii) The number of individuals who participated in or received  
18 services through the programs conducted by the consortium, including  
19 any relevant demographic data for those individuals.

20 ~~((192))~~ (190) (a) \$5,000,000 of the general fund—state  
21 appropriation for fiscal year 2023 is provided solely for the  
22 department to administer grants to strengthen family resource center  
23 services and increase capacity statewide. Grant funding may be used:  
24 For an organization to provide new services in order to meet the  
25 statutory requirements of a family resource center, as defined in RCW  
26 43.216.010; to increase capacity or enhance service provision at  
27 current family resource centers, including but not limited to direct  
28 staffing and administrative costs; and to conduct data collection,  
29 evaluation, and continuous quality improvement activities. The  
30 department may award an amount from \$30,000 up to \$200,000 per grant  
31 recipient.

32 (b) Eligible applicants for a grant under (a) of this subsection  
33 include current family resource centers, as defined in RCW  
34 43.330.010, or organizations in the process of becoming qualified as  
35 family resource centers. Applicants must affirm their ability and  
36 willingness to serve all families requesting services in order to  
37 receive a grant. Applicants must currently be or agree to become a  
38 member of a statewide family resource center network during the grant  
39 award period in order to receive a grant.

1 (c) The department must co-convene an advisory group with the  
2 department of children, youth, and families that includes  
3 representatives from family resource centers; parents, caregivers,  
4 and individuals who have used family resource center services; and  
5 other stakeholders as determined by the department. The department  
6 must develop application guidelines and award funding to eligible  
7 applicants in consultation with the department of children, youth,  
8 and families and the advisory group. Advisory group members  
9 representing family resource centers or other organizations that  
10 apply for grant funding may not participate in the process of  
11 determining grant award recipients.

12 (d) In distributing grant funding, the department must, to the  
13 extent it is practicable, award 75 percent of funding to  
14 organizations located west of the crest of the Cascade mountains, and  
15 25 percent of funding to organizations located east of the crest of  
16 the Cascade mountains.

17 (e) By July 1, 2023, grant recipients must submit a report to the  
18 department on the use of grant funding, including but not limited to  
19 progress in attaining status as a family resource center, if  
20 applicable; the number and type of services offered to families;  
21 demographic and income data for families served; and family  
22 postservice outcomes. By September 1, 2023, the department must  
23 submit a report to the legislature on topics including but not  
24 limited to the grant application process; needs identified by family  
25 resource centers; and use of funds by grant recipients.

26 ~~((193))~~ (191) (a) \$2,800,000 of the general fund—state  
27 appropriation for fiscal year 2023 is provided solely for the office  
28 of firearm safety and violence prevention for a healthy youth and  
29 violence prevention initiative with the goal of preventing violence,  
30 decreasing engagement with the juvenile justice system, and  
31 encouraging health and well-being for youth and young adults ages 12  
32 to 24. As part of the initiative, the office must partner with  
33 community-based organizations to serve as regional coordinators who  
34 will:

35 (i) Connect youth and young adults ages 12 to 24 who are most  
36 vulnerable to violence with programs that provide services including,  
37 but not limited to, street outreach, youth employment and  
38 preapprenticeship programs, case management, behavioral health  
39 services, and other services as appropriate; and

1 (ii) Assist local governments, service providers, and nonprofit  
2 organizations in accessing and leveraging federal, state, and local  
3 funding for violence prevention and related services.

4 (b) In developing the healthy youth and violence prevention  
5 initiative, the office must consult with interested parties including  
6 members of the legislature, community members with expertise in  
7 public health strategies to address youth violence, and people  
8 impacted by youth and young adult violence.

9 (c) Of the amount provided in this subsection:

10 (i) \$2,000,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for a grant for a demonstration program  
12 serving south King county. The grant recipient must be a nonprofit  
13 health system currently administering a violence prevention  
14 initiative in King and Pierce counties. The grant recipient may  
15 subgrant or subcontract funds to programs providing services as  
16 described in (a) (i) of this subsection.

17 (ii) \$600,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for planning grants for future programs  
19 serving Pierce county, Yakima county, and the city of Vancouver.  
20 Grant recipients must be community-based nonprofit organizations.

21 (iii) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely for the office to develop a database and  
23 reporting system for regional coordinators to report program outcomes  
24 for service providers receiving grants or subgrants through the  
25 initiative. The database must be accessible to and utilized by all  
26 organizations serving as regional coordinators. In developing the  
27 database fields, the office must, to the extent it is feasible, use  
28 categories identified as part of the developmental assets framework  
29 developed by the Search Institute.

30 (~~(194)~~) (192) (a) \$25,000 of the general fund—state  
31 appropriation for fiscal year 2022 and \$225,000 of the general fund—  
32 state appropriation for fiscal year 2023 are provided solely for the  
33 department to conduct an evaluation of the costs for cities and  
34 counties to review and revise their comprehensive plans to ensure  
35 compliance with chapter 36.70A RCW. The evaluation must include, at a  
36 minimum, the costs for each general jurisdiction size and type, and  
37 the costs to complete various types of planning requirements,  
38 including:

39 (i) Meeting the requirements of a new goal in RCW 36.70A.020;

1 (ii) Meeting the requirements of a new comprehensive plan element  
2 in RCW 36.70A.070;

3 (iii) Updating a critical areas ordinance;

4 (iv) Updating a shoreline master program ordinance;

5 (v) Making a minor update of a comprehensive plan element;

6 (vi) Making a complex update of a comprehensive plan element;

7 (vii) Updating a development regulation; and

8 (viii) Implementing a new development regulation.

9 (b) The department must consult with the Washington state  
10 association of counties and the association of Washington cities in  
11 conducting the evaluation.

12 (c) The department must submit a report of the results of the  
13 evaluation to the legislature by December 1, 2022.

14 (~~((195))~~) (193) \$2,000,000 of the general fund—state  
15 appropriation for fiscal year 2023 is provided solely for the  
16 department to provide support to a public-private partnership that  
17 leverages private sector leadership and is composed of multiple  
18 interests, including public and private project developers,  
19 manufacturers and end users, research institutions, academia,  
20 government, and communities around the state, to develop and submit a  
21 competitive application for the federal department of energy regional  
22 clean hydrogen hubs grant. The application must focus on the sectors  
23 of the economy that are hardest to decarbonize, including industry,  
24 heavy transportation, maritime, and aviation.

25 (~~((196))~~) (194) \$3,335,000 of the general fund—state  
26 appropriation for fiscal year 2022 and \$2,223,000 of the general fund  
27 —state appropriation for fiscal year 2023 are provided solely for  
28 grants to counties to stabilize newly arriving refugees from the 2022  
29 Ukraine-Russia conflict.

30 (~~((197))~~) (195) \$50,000,000 of the general fund—state  
31 appropriation for fiscal year 2023 is provided solely for digital  
32 equity and broadband access programs. Programs funded under this  
33 subsection may include programs to fulfill the recommendations of the  
34 Washington digital equity forum; programs to conduct activities  
35 identified by the statewide broadband office when developing the  
36 digital equity plan required as part of the state digital equity  
37 capacity grant program created in P.L. 117-58; and programs to  
38 increase broadband access for low-income and rural communities,  
39 including through low-orbit satellite broadband networks.

1       (~~(198)~~) (196) (a) \$25,000,000 of the electric vehicle incentive  
2 account—state appropriation is provided solely for the department to  
3 implement programs and incentives that promote the purchase of or  
4 conversion to alternative fuel vehicles. The department must work  
5 with the interagency electric vehicle coordinating council created in  
6 Engrossed Substitute Senate Bill No. 5974 (transportation resources)  
7 to develop and implement alternative fuel vehicle programs and  
8 incentives.

9       (b) In developing and implementing programs and incentives under  
10 this subsection, the department must prioritize programs and  
11 incentives that:

12       (i) Will serve individuals living in an overburdened community,  
13 as defined in RCW 70A.02.010;

14       (ii) Will serve individuals who are in greatest need of this  
15 assistance in order to reduce the carbon emissions and other  
16 environmental impacts of their current mode of transportation in the  
17 overburdened community in which they live; and

18       (iii) Will serve low-income communities, communities with the  
19 greatest health disparities, and communities of color that are most  
20 likely to receive the greatest health benefits from the programs  
21 through a reduction in greenhouse gas emissions and other pollutants  
22 that will result in improved groundwater and stormwater quality,  
23 improved air quality, and reductions in noise pollution.

24       (~~(199)~~) (197) \$100,000,000 of the coronavirus state fiscal  
25 recovery fund—federal appropriation is provided solely for grants for  
26 public and private water, sewer, garbage, electric, and natural gas  
27 utilities to address low-income customer arrearages compounded by the  
28 COVID-19 pandemic and the related economic downturn that were accrued  
29 between March 1, 2020, and December 31, 2021.

30       (a) By May 27, 2022, each utility that wishes to participate,  
31 must opt-in to the grant program by providing the department the  
32 following information:

33       (i) Current arrearage balances for residential customers as of  
34 March 31, 2022; and

35       (ii) Available information on arrearage balances of low-income  
36 customers, including customers who received assistance from the low-  
37 income home energy assistance program, low-income water assistance  
38 program, or ratepayer-funded assistance programs between April 1,  
39 2020, and March 31, 2022, as of March 31, 2022. If a utility does not  
40 have access to information regarding customer participation in these

1 programs, the department must distribute funding to the community  
2 action program serving the same service area as the utility instead  
3 of the utility.

4 (b) In determining the amount of funding each utility may  
5 receive, the department must consider:

6 (i) Each participating utility's proportion of the aggregate  
7 amount of arrearages among all participating utilities;

8 (ii) Utility service areas that are situated in locations  
9 experiencing disproportionate environmental health disparities;

10 (iii) American community survey poverty data; and

11 (iv) Whether the utility has leveraged other fund sources to  
12 reduce customer arrearages.

13 (c) The department may retain up to one percent of the funding  
14 provided in this subsection to administer the program.

15 (d) Each utility shall disburse funds directly to customer  
16 accounts (~~((by December 31, 2022))~~). Funding shall only be distributed  
17 to customers that have participated in the low-income home energy  
18 assistance program, low-income water assistance program, or  
19 ratepayer-funded assistance programs.

20 (e) Utilities may, but are not required to, work with other  
21 utilities or use community action agencies to administer these funds  
22 following the eligibility criteria for the low-income home energy  
23 assistance program and the low-income household water assistance  
24 program.

25 (f) By March 1, 2023, each utility who opted into the grant  
26 program must report to the department, utilities and transportation  
27 commission, and state auditor on how the funds were utilized and how  
28 many customers were supported.

29 (g) Utilities may account for and recover in rates administrative  
30 costs associated with the disbursement of funds provided in this  
31 subsection.

32 (~~((+200))~~) (198) \$4,092,000 of the general fund—state  
33 appropriation for fiscal year 2023 is provided solely for  
34 implementation of Senate Bill No. 5566 (independent youth housing).  
35 If the bill is not enacted by June 30, 2022, the amount provided in  
36 this subsection shall lapse.

37 (~~((+201))~~) (199) \$7,300,000 of the general fund—state  
38 appropriation for fiscal year 2023 is provided solely to increase  
39 funding for the community services block grant program. Distribution  
40 of these funds to community action agencies shall prioritize racial



1 equity and undoing inequity from historic underinvestment in Black,  
2 indigenous, and people of color and rural communities.

3 ~~((202))~~ (200) \$1,124,000 of the general fund—state  
4 appropriation for fiscal year 2023 is provided solely for a grant to  
5 expand health care access points with increased services from the  
6 Tubman center for health and freedom to address disparate health  
7 outcomes of Black Washingtonians.

8 ~~((203))~~ (201) \$3,335,000 of the general fund—state  
9 appropriation for fiscal year 2022 and \$2,223,000 of the general fund  
10 —state appropriation for fiscal year 2023 are provided solely for a  
11 grant to Snohomish county to stabilize newly arriving refugees from  
12 the 2021 Afghanistan conflict.

13 ~~((204))~~ (202) \$300,000 of the general fund—state appropriation  
14 for fiscal year 2022 and \$300,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for a grant to  
16 a peer-led community and hospitality space located in south King  
17 county to expand services for women engaging in the sex trade.

18 ~~((205))~~ (203) \$125,000 of the general fund—state appropriation  
19 for fiscal year 2022 and \$125,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely for a grant to  
21 a nonprofit organization to develop a K-12 school building  
22 ventilation technical assistance, outreach, and education program.  
23 The grant recipient must be located in a city with a population of  
24 more than 700,000 and must have experience administering a statewide  
25 technical assistance, outreach, and education program for building  
26 operators.

27 ~~((206))~~ (204) \$500,000 of the general fund—state appropriation  
28 for fiscal year 2022 is provided solely for a grant to a Tacoma-based  
29 nonprofit dental clinic with a location in unincorporated Pierce  
30 county to continue to provide dental services to low-income youth.

31 ~~((207))~~ (205) \$120,000 of the general fund—state appropriation  
32 for fiscal year 2023 is provided solely for a grant to a nonprofit  
33 resource center in King county that provides sexual assault advocacy  
34 services, therapy services, and prevention and outreach to begin a  
35 three-year, multigrade sexual violence prevention program in the  
36 Renton school district.

37 ~~((208))~~ (206) \$350,000 of the general fund—state appropriation  
38 for fiscal year 2022 and \$150,000 of the general fund—state  
39 appropriation for fiscal year 2023 are provided solely for a grant to

1 a Tacoma-based nonprofit multicultural center to support the  
2 operations of food bank networks and to be reimbursed for equipment  
3 purchased for preventative maintenance on food bank network  
4 buildings.

5 ~~((+209))~~ (207) \$500,000 of the general fund—state appropriation  
6 for fiscal year 2022 is provided solely for a grant to a Kent-based,  
7 community-based nonprofit organization that serves culturally and  
8 linguistically diverse families of persons with developmental and  
9 intellectual disabilities for predevelopment funds to accelerate the  
10 production of new affordable housing and a multicultural community  
11 center.

12 ~~((+210))~~ (208) \$400,000 of the general fund—state appropriation  
13 for fiscal year 2023 is provided solely for a grant to a Tacoma-based  
14 business center that supports women and minority-owned businesses to  
15 expand outreach in underserved communities, providing targeted  
16 assistance where needed. Funding may also be used to collaborate the  
17 department, the Washington economic development association, and  
18 others to develop a more effective and efficient service delivery  
19 system for Washington's women and minority-owned small businesses.

20 ~~((+211))~~ (209) \$1,000,000 of the general fund—state  
21 appropriation for fiscal year 2023 is provided solely for a grant to  
22 a business center that provides confidential, no-cost, one-on-one,  
23 client-centered assistance to small businesses to expand outreach in  
24 underserved communities, especially Black, indigenous, and people of  
25 color-owned businesses, providing targeted assistance where needed.  
26 Funding may also be used to collaborate the department, the  
27 Washington economic development association, and others to develop a  
28 more effective and efficient service delivery system for Washington's  
29 women and minority-owned small businesses.

30 ~~((+212))~~ (210) \$200,000 of the general fund—state appropriation  
31 for fiscal year 2023 is provided solely for the office of homeless  
32 youth prevention and protection programs to colead a prevention work  
33 group with the department of children, youth, and families. The work  
34 group must focus on preventing youth and young adult homelessness and  
35 other related negative outcomes. The work group shall consist of  
36 members representing the department of social and health services,  
37 the employment security department, the health care authority, the  
38 office of the superintendent of public instruction, the Washington  
39 student achievement council, the interagency work group on

1 homelessness, community-based organizations, and young people and  
2 families with lived experience of housing instability, child welfare  
3 involvement, justice system involvement, or inpatient behavioral  
4 health involvement.

5 (a) The work group shall help guide implementation of:

6 (i) The state's strategic plan on prevention of youth  
7 homelessness;

8 (ii) Chapter 157, Laws of 2018 (SSB 6560);

9 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

10 (iv) Efforts to reform family reconciliation services; and

11 (v) Other state initiatives addressing the prevention of youth  
12 homelessness.

13 (b) The office of homeless youth prevention and protection  
14 programs must use the amounts provided in this subsection to contract  
15 with a community-based organization to support the involvement with  
16 the work group of young people and families with lived experience of  
17 housing instability, child welfare involvement, justice system  
18 involvement, or inpatient behavioral health involvement. The  
19 community-based organization must serve and be substantially governed  
20 by marginalized populations. The amounts provided in this subsection  
21 must supplement private funding to support the work group.

22 ~~((213))~~ (211) \$1,000,000 of the general fund—state  
23 appropriation for fiscal year 2023 is provided solely for a grant to  
24 a maritime education nonprofit that will support outreach,  
25 recruitment, and maritime educational experiences at the new maritime  
26 high school in the highline public school district including  
27 developing mentorship and internship programs. Funds may be used to  
28 support the school's growth to full enrollment of 400 students, to  
29 pursue enrollment that reflects the diversity of the district, to aid  
30 recruitment activities that will include partnering with regional  
31 middle schools including hands-on learning experiences on vessels,  
32 and to support curriculum that gives students STEM skills and  
33 pathways to maritime careers, including in the sciences, vessel  
34 operations and design, and marine construction.

35 ~~((214))~~ (212) \$200,000 of the general fund—state appropriation  
36 for fiscal year 2023 is provided solely to strengthen capacity of the  
37 keep Washington working act work group established in RCW 43.330.510.

1        (~~(215)~~) (213) \$250,000 of the general fund—state appropriation  
2 for fiscal year 2022 is provided solely for the transportation demand  
3 management program at the canyon park subarea in the city of Bothell.

4        (~~(216)~~) (214) \$300,000 of the general fund—state appropriation  
5 for fiscal year 2023 is provided solely for the department to report  
6 how the department will collect demographic and geographic  
7 information from organizations who receive direct or indirect grants  
8 from the department.

9        (a) The department may contract to complete the report. The  
10 department must collaborate with the one Washington enterprise  
11 resource planning team to determine what demographic and geographic  
12 data elements would be consistent with data elements in the extended  
13 financials and procurement phase of one Washington.

14        (b) The report must also include accurate cost and time estimates  
15 needed to collect the demographic and geographic information from  
16 department grantees and their subgrantees. The department must  
17 consult with the office of equity to ensure that demographic tracking  
18 information can be used to help create an accurate definition of "by  
19 and for organizations." The department must report to the legislature  
20 by June 30, 2023. The report must include, but is not limited to, the  
21 following information:

22        (i) The cost and time required for the department to revise  
23 current grant agreements to collect demographic and geographic data;

24        (ii) The cost and time required for the department to incorporate  
25 the collection of demographic and geographic data into future grant  
26 agreements;

27        (iii) The cost and time required for the department to align  
28 demographic and geographic data points to the one Washington program  
29 to serve as a data collection system and repository of demographic  
30 and geographic data on all department grant agreements;

31        (iv) In addition to the one Washington program, an analysis of  
32 other information technology systems that can serve as a unified  
33 single data collection system and repository for demographic and  
34 geographic data on all department grant agreements. This analysis  
35 should compare and contrast the efficiency and effectiveness of each  
36 system with the capabilities, cost, and timeliness of using the one  
37 Washington program for this purpose; and

38        (v) Recommendations on grants that should be excluded from the  
39 responsibility to collect demographic and geographic data.

1        ~~((217))~~ (215) \$88,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for a grant to a Seattle-  
3 based nonprofit that teaches math using hands-on learning experiences  
4 and collaborates with community partners to create equity-based,  
5 culturally relevant math education opportunities.

6        ~~((218))~~ (216) \$20,000,000 of the coronavirus state fiscal  
7 recovery fund—federal appropriation is provided solely for the  
8 department to provide a grant to a public facility district created  
9 under chapter 36.100 RCW that can document losses of more than  
10 \$200,000,000 in cumulative anticipated tax, event, and marketing  
11 revenues in 2020, 2021, and 2022, including lost revenue due to  
12 cancellations or a reduction of participants in conventions that  
13 would have been hosted in Washington state, less grants or loans from  
14 federal and state government programs. Eligible public facilities  
15 districts may receive a maximum \$20,000,000 grant. Public facility  
16 districts must provide the department with financial records that  
17 document the lost revenue to be eligible to receive a grant.

18        ~~((219))~~ (217) \$7,500,000 of the general fund—state  
19 appropriation for fiscal year 2023 is provided solely to increase  
20 existing grantee contracts providing rental or housing subsidy and  
21 services for eligible tenants in housing and homeless programs. The  
22 department will work with stakeholders and grantees to increase  
23 current contracts and distribute funds to account for increases in  
24 housing and services costs across the state.

25        ~~((220))~~ (218) (a) \$200,000 of the general fund—state  
26 appropriation for fiscal year 2023 is provided solely for the  
27 department to conduct a cost-benefit analysis on the use of  
28 agrivoltaic and green roof systems on projected new buildings with a  
29 floor area of 10,000 square feet or larger to be developed over the  
30 next 20 years in communities of 50,000 or greater. The department  
31 shall consult with the department of ecology, private sector  
32 representatives, and an organization that has experience conducting  
33 cost-benefit analyses on green roofing. The cost-benefit analysis  
34 must include:

35        (i) The impact of widespread green and agrivoltaic roof  
36 installation on stormwater runoff and water treatment facilities in  
37 communities with a population of greater than 50,000;

38        (ii) Potential water quality and peak flow benefits of widespread  
39 green and agrivoltaic roof installation;

1 (iii) Public health impacts;  
2 (iv) Air quality impacts;  
3 (v) Reductions in fossil fuel use for buildings with agrivoltaic  
4 systems;  
5 (vi) Energy efficiency of buildings with agrivoltaic systems;  
6 (vii) Job creation; and  
7 (viii) Agrivoltaic installation and maintenance costs.  
8 (b) The department shall submit the report to the energy policy  
9 and fiscal committees of the legislature by June 30, 2023, that  
10 includes, but is not limited to:  
11 (i) The results of the cost-benefit analysis in (a) of this  
12 subsection;  
13 (ii) Recommendations on how agrivoltaic and green roofs can be  
14 integrated into new and existing building code requirements related  
15 to stormwater codes, energy codes, and the transition away from  
16 natural gas;  
17 (iii) An examination of existing programs at the city and county  
18 level in Washington state;  
19 (iv) A description of the policy components and framework for  
20 green and agrivoltaic roof policies and related incentive programs;  
21 and  
22 (v) Incentive recommendations for building owners who cover more  
23 than 50 percent of the roof surface with a green or agrivoltaic roof.  
24 ~~((221)) \$300,000 of the general fund state appropriation for~~  
25 ~~fiscal year 2023 is provided solely for a grant to a community-based~~  
26 ~~organization in Whatcom county for a program that connects local food~~  
27 ~~producers with retail and wholesale consumers.~~  
28 ~~(222))~~ (219) \$60,000 of the general fund—state appropriation for  
29 fiscal year 2023 is provided solely for a grant to Yakima county to  
30 contract with a Yakima-based nonprofit organization to complete the  
31 planning and development of a community wildfire protection plan.  
32 ~~((223))~~ (220) \$1,091,000 of the general fund—state  
33 appropriation for fiscal year 2023 is provided solely for  
34 implementation of Substitute Senate Bill No. 5910 (hydrogen). If the  
35 bill is not enacted by June 30, 2022, the amount provided in this  
36 subsection shall lapse.  
37 ~~((224))~~ (221) \$1,637,000 of the general fund—state  
38 appropriation for fiscal year 2023 is provided solely for  
39 implementation of Substitute Senate Bill No. 5722 (greenhouse gases/

1 buildings). If the bill is not enacted by June 30, 2022, the amount  
2 provided in this subsection shall lapse.

3 ~~((225))~~ (222) \$8,500,000 of the general fund—state  
4 appropriation for fiscal year 2023 is provided solely to build a  
5 mapping and forecasting tool that provides locations and information  
6 on charging and refueling infrastructure as required in chapter 300,  
7 Laws of 2021. The department shall collaborate with the interagency  
8 electric vehicle coordinating council established in Engrossed  
9 Substitute Senate Bill No. 5974 (transportation resources) when  
10 developing the tool and must work to meet benchmarks established in  
11 Engrossed Substitute Senate Bill No. 5974 (transportation resources).

12 ~~((226))~~ (223) \$69,000,000 of the general fund—state  
13 appropriation for fiscal year 2023 is provided solely for a grant  
14 program for the development of electric vehicle charging  
15 infrastructure in rural areas, office buildings, multifamily housing,  
16 ports, schools and school districts, and state and local government  
17 offices.

18 (a) Grants in this subsection are provided solely for projects  
19 that provide a benefit to the public through development,  
20 demonstration, and deployment of clean energy technologies that save  
21 energy and reduce energy costs, reduce harmful air emissions, or  
22 increase energy independence for the state.

23 (b) Projects that receive funds under this subsection must be  
24 implemented by local governments, federally recognized tribal  
25 governments, or by public and private electrical utilities that serve  
26 retail customers in the state. Grant funding must be used for level 2  
27 or higher charging infrastructure.

28 (c) The department must give preference to projects that provide  
29 level 3 or higher charging infrastructure.

30 (d) The department of commerce must coordinate with other  
31 electrification programs, including projects the department of  
32 transportation is developing, to determine the most effective  
33 distribution of the systems. The department must also collaborate  
34 with the interagency electric vehicle coordinating council  
35 established in Engrossed Substitute Senate Bill No. 5974  
36 (transportation resources) to implement this subsection and must work  
37 to meet benchmarks established in Engrossed Substitute Senate Bill  
38 No. 5974 (transportation resources).

1        ~~((227))~~    (224)    \$37,000,000    of    the    general    fund—state  
2    appropriation for fiscal year 2023 is provided solely for grants to  
3    increase solar deployment and installation of battery storage in  
4    community buildings to enhance grid resiliency and provide backup  
5    power for critical needs, such as plug load and refrigeration for  
6    medication, during outages or to provide incentives to support  
7    electric utility demand response programs that include customer-sited  
8    solar and battery storage systems. Eligible uses of the amounts  
9    provided in this subsection include, but are not limited to, planning  
10   and predevelopment work with vulnerable, highly impacted, and rural  
11   communities. For the purposes of this subsection "community  
12   buildings" means K-12 schools, community colleges, community centers,  
13   recreation centers, libraries, tribal buildings, government  
14   buildings, and other publicly owned infrastructure.

15        ~~((228))~~    (225)    \$20,000,000    of    the    general    fund—state  
16    appropriation for fiscal year 2023 is provided solely for a grant  
17    program to provide solar and battery storage community solar projects  
18    for public assistance organizations serving low-income communities.  
19    Eligible uses of the amounts provided in this subsection include, but  
20    are not limited to, planning and predevelopment work with vulnerable,  
21    highly impacted, and rural communities.

22        (a) Grants are not to exceed (~~(\$20,000 per community solar~~  
23    ~~project and are not to exceed~~) 100 percent of the cost of the  
24    project, taking into account any federal tax credits or other federal  
25    or nonfederal grants or incentives that the (~~program~~) project is  
26    benefiting from.

27        (b) Priority must be given to projects sited on "preferred sites"  
28    such as rooftops, structures, existing impervious surfaces,  
29    landfills, brownfields, previously developed sites, irrigation canals  
30    and ponds, stormwater collection ponds, industrial areas, dual-use  
31    solar projects that ensure ongoing agricultural operations, and other  
32    sites that do not displace critical habitat or productive farmland.

33        (c) For the purposes of this subsection "low-income" has the same  
34    meaning as provided in RCW 19.405.020 and "community solar project"  
35    means a solar energy system that: Has a direct current nameplate  
36    capacity that is greater than 12 kilowatts but no greater than  
37    ~~((199))~~ 1,000 kilowatts; and has, at minimum, either two subscribers  
38    or one low-income service provider subscriber.



1        ~~((229))~~ (226) \$200,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for implementation of  
3 Engrossed Substitute Senate Bill No. 5758 (condominium conversions).  
4 If the bill is not enacted by June 30, 2022, the amount provided in  
5 this subsection shall lapse.

6        ~~((231))~~ (227) \$1,054,000 of the general fund—state  
7 appropriation for fiscal year 2023 is provided solely for  
8 implementation of Engrossed Substitute Senate Bill No. 5974  
9 (transportation resources). If the bill is not enacted by June 30,  
10 2022, the amount provided in this subsection shall lapse.

11        ~~((232))~~ (228) \$200,000 of the coronavirus state fiscal recovery  
12 fund—federal appropriation is provided solely for a grant to a  
13 Tacoma-based automotive museum as businesses assistance to address  
14 COVID-19 pandemic impacts to revenues from decreased attendance and  
15 loss of other revenue generating opportunities.

16        ~~((233))~~ (229) \$63,000 of the general fund—state appropriation  
17 for fiscal year 2023 is provided solely for implementation of  
18 Engrossed Substitute Senate Bill No. 5544 (blockchain work group). If  
19 the bill is not enacted by June 30, 2022, the amount provided in this  
20 subsection shall lapse.

21        ~~((234))~~ (230)(a) \$250,000 of the general fund—state  
22 appropriation for fiscal year 2023 is provided solely for the  
23 department to develop strategies for cooperation with governmental  
24 agencies of Finland, including higher education institutions, and  
25 organizations around the following:

26        (i) 5G connectivity, end-user applications utilizing new  
27 connectivity, and 6G;

28        (ii) Safety, efficiency, and green transformation of ports and  
29 other logistics including digitalization and connectivity; and

30        (iii) Green transformation of transport, including circular  
31 economy solutions for batteries.

32        (b) By June 30, 2023, the department must provide a report on the  
33 use of funds in this subsection, any key metrics and deliverables,  
34 and any recommendations for further opportunities for collaboration.

35        (231) \$270,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for a grant to a nonprofit organization  
37 headquartered in Mount Vernon for costs to operate and provide  
38 homeless services at a low-barrier emergency temporary homeless  
39 center located in Burlington.

1       **Sec. 1115.** 2022 c 297 s 129 (uncodified) is amended to read as  
 2 follows:

3       **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

4	General Fund—State Appropriation (FY 2022)	. . . . .	\$908,000
5	General Fund—State Appropriation (FY 2023)	. . . . .	<del>(\$1,001,000)</del>
6			<u>\$1,068,000</u>
7	Lottery Administrative Account—State Appropriation	. . . . .	\$50,000
8	TOTAL APPROPRIATION	. . . . .	<del>(\$1,959,000)</del>
9			<u>\$2,026,000</u>

10       **Sec. 1116.** 2022 c 297 s 130 (uncodified) is amended to read as  
 11 follows:

12       **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13	General Fund—State Appropriation (FY 2022)	. . . . .	\$16,482,000
14	General Fund—State Appropriation (FY 2023)	. . . . .	\$21,640,000
15	General Fund—Federal Appropriation	. . . . .	\$33,352,000
16	General Fund—Private/Local Appropriation	. . . . .	<del>(\$531,000)</del>
17			<u>\$923,000</u>
18	<u>Climate Investment Account—State Appropriation</u>	. . . . .	<u>\$83,000</u>
19	Economic Development Strategic Reserve Account—State		
20	Appropriation	. . . . .	\$333,000
21	Workforce Education Investment Account—State		
22	Appropriation	. . . . .	\$100,000
23	Personnel Service Account—State Appropriation	. . . . .	\$18,813,000
24	Higher Education Personnel Services Account—State		
25	Appropriation	. . . . .	\$1,497,000
26	Statewide Information Technology System Development		
27	Revolving Account—State Appropriation	. . . . .	\$97,432,000
28	Office of Financial Management Central Service		
29	Account—State Appropriation	. . . . .	\$22,453,000
30	Statewide Information Technology System Maintenance		
31	and Operations Revolving Account—State		
32	Appropriation	. . . . .	\$4,609,000
33	Performance Audits of Government Account—State		
34	Appropriation	. . . . .	\$692,000
35	Coronavirus State Fiscal Recovery Fund—Federal		
36	Appropriation	. . . . .	\$1,560,000
37	TOTAL APPROPRIATION	. . . . .	<del>(\$219,494,000)</del>
38			<u>\$219,969,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (a) The student achievement council and all institutions of  
4 higher education as defined in RCW 28B.92.030 and eligible for state  
5 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
6 ensure that data needed to analyze and evaluate the effectiveness of  
7 state financial aid programs are promptly transmitted to the  
8 education data center so that it is available and easily accessible.  
9 The data to be reported must include but not be limited to:

10 (i) The number of Washington college grant and college bound  
11 recipients;

12 (ii) Persistence and completion rates of Washington college grant  
13 recipients and college bound recipients, disaggregated by institution  
14 of higher education;

15 (iii) Washington college grant recipients grade point averages;  
16 and

17 (iv) Washington college grant and college bound scholarship  
18 program costs.

19 (b) The student achievement council shall submit student unit  
20 record data for state financial aid program applicants and recipients  
21 to the education data center.

22 (2) \$100,000 of the workforce education investment account—state  
23 appropriation is provided solely to the office of financial  
24 management to implement career connected learning.

25 (3) (a) \$97,428,000 of the information technology system  
26 development revolving account—state appropriation, \$4,609,000 of the  
27 information technology system maintenance and operations revolving  
28 account—state appropriation, \$162,000 of the personnel services  
29 account—state appropriation, and \$162,000 of the office of financial  
30 management central services account—state appropriation are provided  
31 solely for the one Washington enterprise resource planning statewide  
32 program. Of this amount:

33 (i) \$7,756,000 of the information technology system development  
34 revolving account—state appropriation is provided solely for an  
35 organizational change management pool to pay for phase 1A (agency  
36 financial reporting system replacement—core financials) state agency  
37 organizational change management resources. The office of financial  
38 management will manage the pool, authorize funds, and track costs by  
39 agency by fiscal month;

1 (ii) \$22,000,000 of the information technology system development  
2 revolving account—state appropriation is provided solely for a  
3 technology pool to pay for phase 1A (agency financial reporting  
4 system replacement—core financials) state agency costs due to work  
5 associated with impacted financial systems and interfaces. The office  
6 of financial management will manage the pool, authorize funds, and  
7 track costs by agency by fiscal month;

8 (iii) \$1,326,000 of the information technology system development  
9 revolving account—state appropriation is provided solely for three  
10 dedicated information technology consultant staff to be contracted  
11 from the office of the chief information officer. These staff will  
12 work with state agencies to ensure preparation and timely  
13 decommission of information technology systems that will no longer be  
14 necessary post implementation of phase 1A (agency financial reporting  
15 system replacement—core financials);

16 (iv) \$4,609,000 of the information technology system maintenance  
17 and operations revolving account—state appropriation is provided  
18 solely for maintenance and operations costs for phase 1A (agency  
19 financial reporting system replacement—core financials), which will  
20 begin in fiscal year 2023;

21 (v) \$9,153,000 of the information technology system development  
22 revolving account—state appropriation is provided solely for phase 1B  
23 (procurement and extended financials) in fiscal year 2023;

24 (vi) \$162,000 of the personnel services account—state  
25 appropriation is provided solely for a dedicated staff for phase 2  
26 (human resources) coordination; and

27 (vii) \$162,000 of the office of financial management central  
28 services account—state appropriation is provided solely for a  
29 dedicated staff for phase 3 (budget) coordination.

30 (b) Beginning July 1, 2021, the office of financial management  
31 shall provide written quarterly reports, within 30 calendar days of  
32 the end of each fiscal quarter, to legislative fiscal committees and  
33 the legislative evaluation and accountability program committee to  
34 include how funding was spent compared to the budget spending plan  
35 for the prior quarter by fiscal month and what the ensuing quarter  
36 budget will be by fiscal month. All reporting must be separated by  
37 phase of one Washington subprojects. The written report must also  
38 include:

1 (i) A list of quantifiable deliverables accomplished and the  
2 associated expenditures by each deliverable by fiscal month;

3 (ii) A report on the contract full time equivalent charged  
4 compared to the budget spending plan by month for each contracted  
5 vendor and what the ensuing contract equivalent budget spending plan  
6 assumes by fiscal month;

7 (iii) A report identifying each state agency that applied for and  
8 received organizational change management pool resources, the  
9 staffing equivalent used, and the cost by fiscal month by agency  
10 compared to budget spending plan;

11 (iv) A report identifying each state agency that applied for and  
12 received technology pool resources, the staffing equivalent used, and  
13 the cost by fiscal month by agency compared to the budget spending  
14 plan;

15 (v) A report on budget spending plan by fiscal month by phase  
16 compared to actual spending by fiscal month; and

17 (vi) A report on current financial office performance metrics  
18 that at least 10 state agencies use, to include the monthly  
19 performance data, starting July 1, 2021.

20 (c) Prior to spending any funds, the director of financial  
21 management must agree to the spending and sign off on the spending.

22 (d) This subsection is subject to the conditions, limitations,  
23 and review requirements of section 701 of this act.

24 (4) \$250,000 of the office of financial management central  
25 services account—state appropriation is provided solely for a  
26 dedicated information technology budget staff for the work associated  
27 with statewide information technology projects that are under the  
28 oversight of the office of the chief information officer. The staff  
29 will be responsible for providing a monthly financial report after  
30 each fiscal month close to fiscal staff of the senate ways and means  
31 and house appropriations committees to reflect at least:

32 (a) Fund balance of the information technology pool account after  
33 each fiscal month close;

34 (b) Amount by information technology project, differentiated if  
35 in the technology pool or the agency budget, of what funding has been  
36 approved to date and for the last fiscal month;

37 (c) Amount by agency of what funding has been approved to date  
38 and for the last fiscal month;

39 (d) Total amount approved to date, differentiated if in the  
40 technology pool or the agency budget, and for the last fiscal month;

1 (e) A projection for the information technology pool account by  
2 fiscal month through the 2021-2023 fiscal biennium close, and a  
3 calculation spent to date as a percentage of the total appropriation;

4 (f) A projection of each information technology project spending  
5 compared to budget spending plan by fiscal month through the  
6 2021-2023 fiscal biennium, and a calculation of amount spent to date  
7 as a percentage of total project cost; and

8 (g) A list of agencies and projects that have not yet applied for  
9 nor been approved for funding by the office of financial management.

10 (5) \$6,741,000 of the personnel service account—state  
11 appropriation is provided solely for administration of orca pass  
12 benefits included in the 2021-2023 collective bargaining agreements  
13 and provided to nonrepresented employees. The office of financial  
14 management must bill each agency for that agency's proportionate  
15 share of the cost of orca passes. The payment from each agency must  
16 be deposited into the personnel service account and used to purchase  
17 orca passes. The office of financial management may consult with the  
18 Washington state department of transportation in the administration  
19 of these benefits.

20 (6) Within existing resources, the labor relations section shall  
21 produce a report annually on workforce data and trends for the  
22 previous fiscal year. At a minimum, the report must include a  
23 workforce profile; information on employee compensation, including  
24 salaries and cost of overtime; and information on retention,  
25 including average length of service and workforce turnover.

26 (7) (a) The office of financial management statewide leased  
27 facilities oversight team must identify opportunities to reduce  
28 statewide leased facility space given the change in business  
29 practices since 2020 whereby many state employees were mostly working  
30 remotely and may continue to do so going forward, or at least more  
31 state employees are anticipated to work remotely than in calendar  
32 year 2019.

33 (b) The office of financial management will work to identify  
34 opportunities for downsizing office space and increased collocation  
35 by state agencies, especially for any leases that will be up for  
36 renewal effective July 1, 2022, through June 30, 2024.

37 (c) The office of financial management must, in collaboration  
38 with the department of enterprise services, identify and make  
39 recommendations on reduction in leased office space by agency for  
40 fiscal years 2024 and 2025. The analysis must include detailed

1 information on any reduced costs, such as lease contract costs, and  
2 include at least:

- 3 (i) Agency name;
- 4 (ii) Lease contract number and term (start and end date);
- 5 (iii) Contract amount by fiscal year; and
- 6 (iv) Current and future projected collocated agency tenants.

7 (d) The office of financial management must submit a report  
8 responsive to (a), (b), and (c) of this subsection to fiscal and  
9 appropriate policy committees of the legislature by June 30, 2022.

10 (8) \$105,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$68,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for implementation of Engrossed  
13 Second Substitute Senate Bill No. 5163 (conditionally released  
14 sexually violent predators).

15 (9) \$79,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$79,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for staffing for the sentencing  
18 guidelines commission.

19 (10) \$45,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$113,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the work of the office of  
22 financial management to conduct a feasibility study and make  
23 recommendations regarding the establishment of a system for  
24 streamlining the vacation of criminal conviction records in section  
25 953 of this act.

26 (11)(a) \$150,000 of the general fund—state appropriation for  
27 fiscal year 2022 is provided solely for the office of financial  
28 management to provide recommendations, as described in (b) of this  
29 subsection, on the procedure for providing an equity impact statement  
30 for legislative proposals, and content and format requirements for  
31 the equity impact statement.

32 (b) By July 1, 2022, the office of financial management must  
33 submit a report to the governor, appropriate committees of the  
34 legislature, and statutory commissions that details recommendations  
35 on:

36 (i) The procedure for providing an equity impact statement for  
37 legislative proposals;

38 (ii) The format and content requirements for the equity impact  
39 statement;

1 (iii) A plan, including information technology additions or  
2 revisions, necessary to provide equity impact statements;

3 (iv) Recommendations on which office or agency should be  
4 principally responsible for coordinating the provision of equity  
5 impact statements with state agencies; and

6 (v) Recommendations on any policy changes needed to implement the  
7 provision of equity impact statements.

8 (c) For the purpose of implementing this subsection, the office  
9 of financial management may contract with an entity or entities that  
10 have expertise in equity impact assessments.

11 (d) The office of financial management must consult with the  
12 governor's interagency council on health disparities and the office  
13 of equity in developing the procedures, and content and format  
14 requirements.

15 (e) For purposes of this subsection, "statutory commission" means  
16 the Washington state commission on African American affairs  
17 established in chapter 43.113 RCW, the Washington state commission on  
18 Asian Pacific American affairs established in chapter 43.117 RCW, the  
19 Washington state commission on Hispanic affairs established in  
20 chapter 43.115 RCW, the Washington state women's commission  
21 established in chapter 43.119 RCW, the Washington state LGBTQ  
22 commission established in chapter 43.114 RCW, and the human rights  
23 commission established in chapter 49.60 RCW. (12) \$785,000 of the  
24 general fund—state appropriation for fiscal year 2022 and \$960,000 of  
25 the general fund—state appropriation for fiscal year 2023 are  
26 provided solely for implementation of Engrossed Substitute House Bill  
27 No. 1267 (police use of force).

28 (13) \$172,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$167,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for implementation of Engrossed  
31 Second Substitute House Bill No. 1295 (institutional ed./release).

32 (14) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$450,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the office of financial  
35 management to assist the health care authority, the department of  
36 social and health services, and the department of health in  
37 coordinating efforts to transform the behavioral health system and  
38 improve the collection and availability of data. Within these  
39 amounts, the office must provide direction and ensure coordination



1 between state agencies in the forecasting of forensic and long-term  
2 civil commitment beds, transition of civil long-term inpatient  
3 capacity from state hospital to community settings, and efforts to  
4 improve the behavioral health crisis response system. Sufficient  
5 funding within this section is provided for the staff support and  
6 other costs related to the crisis response improvement strategy  
7 committee established in section 104 of Engrossed Second Substitute  
8 House Bill No. 1477 (national 988 system).

9 (15) \$40,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely for the office of financial management  
11 to review and report on vendor rates for services provided to low-  
12 income individuals at the department of children, youth, and  
13 families, the department of corrections, and the department of social  
14 and health services. ((The)) A status report must be submitted to the  
15 governor and the appropriate committees of the legislature by  
16 December 1, 2022. A final report must be submitted to the governor  
17 and the appropriate committees of the legislature by April 3, 2023,  
18 and must include review of, at least:

19 (a) The current rates for services by vendor;

20 (b) A history of increases to the rates since fiscal year 2010 by  
21 vendor;

22 (c) A comparison of how the vendor increases and rates compare to  
23 inflation; and

24 (d) A summary of the billing methodology for the vendor rates.

25 (16) \$35,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$86,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of Substitute  
28 House Bill No. 1867 (dual credit program data). If the bill is not  
29 enacted by June 30, 2022, the amounts provided in this subsection  
30 shall lapse.

31 (17)(a) \$50,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$200,000 of the general fund—state appropriation  
33 for fiscal year 2023 are provided solely for the office to contract  
34 with a third-party facilitator to convene an applicant background  
35 check work group. The purpose of the work group is to review existing  
36 requirements and processes for conducting applicant background checks  
37 for impacted individuals, and to provide a feasibility study and  
38 implementation plan for establishing a state office to centrally  
39 manage criminal background check processes for impacted individuals.

1 (b) For the purposes of this subsection, "impacted individuals"  
2 means applicants for state employment, current state employees, and  
3 individuals for whom an applicant background check is required as a  
4 condition of employment or to provide state services, including but  
5 not limited to individuals subject to the requirements of RCW  
6 26.44.240, 28A.400.303, 43.43.830 through 43.43.845, 43.101.095,  
7 43.216.270, 74.15.030, and 74.39A.056.

8 (c) The director of the office, or the director's designee, must  
9 chair the work group. The chair must appoint representatives to the  
10 work group including but not limited to:

11 (i) A representative of the department of social and health  
12 services;

13 (ii) A representative of the department of children, youth, and  
14 families;

15 (iii) A representative of the Washington state patrol;

16 (iv) A representative of the department of corrections;

17 (v) A representative of the office of the superintendent of  
18 public instruction; and

19 (vi) Other state agency representatives or representatives of  
20 interested parties, at the discretion of the chair, who have  
21 expertise in topics considered by the work group.

22 (d) By December 1, 2022, the work group must submit a preliminary  
23 feasibility study and implementation plan for a state central  
24 background check office to the governor and appropriate committees of  
25 the legislature. By June 1, 2023, the work group must submit a final  
26 feasibility study and implementation plan to the governor and  
27 appropriate committees of the legislature. In developing the  
28 feasibility study and implementation plan, the work group must  
29 include the following:

30 (i) A review of current background check requirements and  
31 processes for impacted individuals, including:

32 (A) A list of all state positions and purposes that require a  
33 criminal background check as a condition of employment,  
34 certification, licensure, or unsupervised access to vulnerable  
35 persons;

36 (B) An analysis of any "character, suitability, and competence"  
37 components that are required in addition to an applicant background  
38 check, including whether such components are warranted and whether  
39 they result in unrealistic and unnecessary barriers or result in

1 disproportionate negative outcomes for members of historically  
2 disadvantaged communities; and

3 (C) A review of current costs of applicant background checks for  
4 state agencies and impacted individuals, including a comparison of  
5 current vendor contracts for fingerprint background checks; and

6 (ii) A proposal and implementation plan to establish a central  
7 state office to manage applicant background check processes. In  
8 developing the proposal, the work group must consider policy and  
9 budgetary factors including, but not limited to:

10 (A) Cost structure and sharing for impacted agencies, including  
11 any cost savings that may occur from transitioning to a centralized  
12 criminal background check process;

13 (B) Information technology needs for the new office and  
14 individual agencies, including any necessary information sharing  
15 agreements;

16 (C) Staffing;

17 (D) Comparable solutions and processes in other states;

18 (E) Potential usage of the federal rap back system, including  
19 steps necessary to join the system and associated costs and benefits;

20 (F) Processes and considerations to make criminal background  
21 check results portable for impacted individuals;

22 (G) Steps necessary to meet federal regulatory requirements and  
23 ensure federal approval of state criminal background check processes;

24 (H) The impact of the proposed process changes for impacted  
25 individuals who are members of historically disadvantaged  
26 populations; and

27 (I) Any statutory changes that may be necessary to ensure clarity  
28 and consistency.

29 (18) \$337,000 of the general fund—state appropriation for fiscal  
30 year 2022, \$763,000 of the general fund—state appropriation for  
31 fiscal year 2023, and \$1,560,000 of the coronavirus state fiscal  
32 recovery fund—federal appropriation are provided solely for staff and  
33 contract costs to conduct activities related to the receipt,  
34 coordination, and tracking of federal funds.

35 (19) \$193,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for implementation of Engrossed  
37 Substitute Senate Bill No. 5847 (public employee PSLF info.). If the  
38 bill is not enacted by June 30, 2022, the amount provided in this  
39 subsection shall lapse.

1 (20) \$20,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the office of financial management  
3 to conduct a comprehensive study on student access to health care,  
4 including behavioral health care, at Washington's public institutions  
5 of higher education. The comprehensive study must also include  
6 students enrolled in state registered apprenticeship programs. The  
7 study must be conducted in collaboration with the health benefit  
8 exchange, the health care authority, the state board for community  
9 and technical colleges, the council of presidents, and the student  
10 achievement council.

11 (a) The community and technical colleges and the four-year  
12 institutions of higher education will make the following data for the  
13 2022-23 academic year available to the office of financial  
14 management, the state board of community and technical colleges, and  
15 the student achievement council:

16 (i) The health insurance status of enrolled students;

17 (ii) The minimum requirements for enrolled students related to  
18 health insurance coverage;

19 (iii) Health insurance or health care coverage options available  
20 from the school;

21 (iv) A description of health care services and facilities  
22 available on campus for students, including type of providers, and  
23 ways students can access these services;

24 (v) Out-of-pocket costs associated with accessing or using on-  
25 campus health care services and facilities;

26 (vi) Student demographic information regarding utilization of on-  
27 campus health care services and facilities;

28 (vii) Barriers to accessing on-campus health care services and  
29 facilities;

30 (viii) How the college or university helps students obtain health  
31 care services not offered on campus; and

32 (ix) Information related to partnerships with off-campus health  
33 care providers or facilities to provide services to currently  
34 enrolled students.

35 (b) The office of financial management shall make reasonable  
36 efforts to provide the following information:

37 (i) The health insurance status of students enrolled in the  
38 2022-23 academic year;

1 (ii) The minimum level of health insurance coverage, if any,  
2 community and technical colleges and four-year institutions of higher  
3 education require for students;

4 (iii) The types of health insurance schools provide for enrolled  
5 students;

6 (iv) The types of health care services available on campus,  
7 including primary care and specialty care, such as emergency services  
8 and behavioral health care resources;

9 (v) A description of health care services available in the  
10 communities around campuses, including emergency services and  
11 behavioral health providers;

12 (vi) Data collection gaps that exist related to student health  
13 insurance coverage and utilization of health care resources;

14 (vii) On-campus primary care and specialty care services that are  
15 common on school campuses; and

16 (viii) Other important information in addressing health insurance  
17 access and care for students at public institutions of higher  
18 education, including issues around equity.

19 (c) The legislature expects the office of financial management to  
20 submit a report to the appropriate health and education committees of  
21 the legislature. The final report must include a summary of the data  
22 reviewed by the office, including information specific to each type  
23 of campus and school, when available, and recommendations for the  
24 legislature and public institutions of higher education for improving  
25 student health care coverage and access to health care services,  
26 including for students enrolled in state registered apprenticeship  
27 programs.

28 (21) \$200,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for implementation of Second Substitute  
30 Senate Bill No. 5649 (family and medical leave). If the bill is not  
31 enacted by June 30, 2022, the amount provided in this subsection  
32 shall lapse.

33 (22) (a) \$25,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$201,000 of the general fund—state appropriation  
35 for fiscal year 2023 are provided solely to evaluate the  
36 effectiveness, utilization, and outcomes of the voluntary incentive  
37 programs for landowners and of existing regulatory programs  
38 responsible for protecting and restoring areas along streams and  
39 rivers toward achieving a science-based standard for a fully

1 functioning riparian ecosystem. To accomplish the evaluation, the  
2 office must:

3 (i) Contract with an independent entity for the analysis. The  
4 contract is exempt from the competitive procurement requirements in  
5 chapter 39.26 RCW; and

6 (ii) Assist agencies with funding and advice to gather and  
7 provide the data necessary for the analysis.

8 (b) A preliminary report is due to the governor and the  
9 appropriate committees of the legislature by September 1, 2022, to  
10 inform the development of recommendations to be contained in a final  
11 report due by December 1, 2022.

12 (23) \$1,326,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely for additional staff for  
14 information technology and payroll support for the office of  
15 independent investigations, which was created by chapter 318, Laws of  
16 2021 (Engrossed Substitute House Bill No. 1267).

17 (24) Within existing resources, the education research and data  
18 center shall submit to the student achievement council the data  
19 received from institutions of higher education as described in RCW  
20 28B.118.090. The data shall be submitted by June 30, 2022, and June  
21 30, 2023, and include the most recent data received from institutions  
22 of higher education.

23 (25) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for implementation of Second Substitute  
25 Senate Bill No. 5793 (state boards, etc./stipends). If the bill is  
26 not enacted by June 30, 2022, the amount provided in this subsection  
27 shall lapse.

28 (26) \$83,000 of the climate investment account—state  
29 appropriation is provided solely for the agency to complete an  
30 analysis of laws regulating greenhouse gas emission as required by  
31 RCW 70A.65.200(10).

32 **Sec. 1117.** 2022 c 297 s 133 (uncodified) is amended to read as  
33 follows:

34 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

35	General Fund—State Appropriation (FY 2022) . . . . .	\$538,000
36	General Fund—State Appropriation (FY 2023) . . . . .	<del>(\$694,000)</del>
37		<u>\$534,000</u>
38	TOTAL APPROPRIATION. . . . .	<del>(\$1,232,000)</del>

1 \$1,072,000

2 **Sec. 1118.** 2022 c 297 s 134 (uncodified) is amended to read as  
3 follows:

4 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

5	General Fund—State Appropriation (FY 2022) . . . . .	\$585,000
6	General Fund—State Appropriation (FY 2023) . . . . .	<del>(( \$1,350,000 ))</del>
7		<u>\$1,190,000</u>
8	TOTAL APPROPRIATION. . . . .	<del>(( \$1,935,000 ))</del>
9		<u>\$1,775,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1)(a) \$100,000 of the general fund—state appropriation for  
13 fiscal year 2022 and \$700,000 of the general fund—state appropriation  
14 for fiscal year 2023 are provided solely for the commission on  
15 African American affairs to contract with a Washington state based  
16 organization that focuses on the health of African Americans to  
17 conduct a Black community health needs assessment. The assessment  
18 must include the following activities:

19 (i) Lead and produce a statewide community assets mapping project  
20 to identify institutions, providers, and nongovernmental  
21 organizations that contribute to or have impact on Black well-being;

22 (ii) Collect and organize Black community health needs data and  
23 information; and

24 (iii) Identify priorities for additional phases of work.

25 (b) By June 30, 2023, the commission shall submit a report to the  
26 legislature with findings and recommended solutions that will inform  
27 the structure and establishment of an African American health board  
28 network.

29 **Sec. 1119.** 2022 c 297 s 135 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

32	General Fund—State Appropriation (FY 2023) . . . . .	\$609,000
33	Department of Retirement Systems Expense Account—	
34	State Appropriation. . . . .	<del>(( \$74,308,000 ))</del>
35		<u>\$74,618,000</u>
36	TOTAL APPROPRIATION. . . . .	<del>(( \$74,917,000 ))</del>
37		<u>\$75,227,000</u>

1 The appropriations in this section (~~(is)~~) are subject to the  
2 following conditions and limitations:

3 (1) \$6,007,000 of the department of retirement systems expense  
4 account—state appropriation is provided solely for pension system  
5 modernization, and is subject to the conditions, limitations, and  
6 review requirements of section 701 of this act.

7 (2) \$619,000 of the department of retirement systems expense  
8 account—state appropriation is provided solely for implementation of  
9 Senate Bill No. 5367 (inactive retirement accounts).

10 (3) \$7,000 of the department of retirement systems expense  
11 account—state appropriation is provided solely for implementation of  
12 Engrossed Second Substitute Senate Bill No. 5399 (universal health  
13 care commission).

14 (4) \$286,000 of the department of retirement systems—state  
15 appropriation is provided solely for implementation of Senate Bill  
16 No. 5021 (effects of expenditure reduction).

17 (5) \$48,000 of the department of retirement systems—state  
18 appropriation is provided solely for implementation of Senate Bill  
19 No. 5676 (PERS/TRS 1 benefit increase). If the bill is not enacted by  
20 June 30, 2022, the amount provided in this subsection shall lapse.

21 (6) \$82,000 of the department of retirement systems—state  
22 appropriation is provided solely for implementation of House Bill No.  
23 1669 (PSERS disability benefits). If the bill is not enacted by June  
24 30, 2022, the amount provided in this subsection shall lapse.

25 (7) \$609,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely for the department to implement a Roth  
27 individual retirement plan option in the deferred compensation  
28 program, including implementation of Engrossed House Bill No. 1752  
29 (deferred compensation/Roth).

30 (8) \$310,000 of the department of retirement systems—state  
31 appropriation is provided solely for implementation of chapter 110,  
32 Laws of 2022 (work in retirement/schools).

33 **Sec. 1120.** 2022 c 297 s 136 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF REVENUE**

36 General Fund—State Appropriation (FY 2022) . . . . . (~~(\$172,407,000)~~)  
37 \$172,339,000

38 General Fund—State Appropriation (FY 2023) . . . . . (~~(\$415,510,000)~~)



1		<u>\$404,500,000</u>
2	Timber Tax Distribution Account—State Appropriation. . . .	\$7,616,000
3	Business License Account—State Appropriation. . . . .	\$21,071,000
4	Waste Reduction, Recycling, and Litter Control	
5	Account—State Appropriation. . . . .	\$173,000
6	Model Toxics Control Operating Account—State	
7	Appropriation. . . . .	\$119,000
8	Financial Services Regulation Account—State	
9	Appropriation. . . . .	\$5,000,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$621,896,000</del> ))
11		<u>\$610,818,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$1,056,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$409,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the department to implement  
17 2021 revenue legislation.

18 (2) (a) \$1,303,000 of the general fund—state appropriation for  
19 fiscal year 2022 and \$1,000,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely for the  
21 department to facilitate a tax structure work group, initially  
22 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and  
23 hereby reauthorized.

24 (b) (i) Members serving on the tax structure work group as of the  
25 effective date of this section may continue serving on the work  
26 group. Any member not wishing to continue serving on the tax  
27 structure work group must provide written notice to the work group  
28 and the vacancy must be filled as provided in (c) of this subsection.

29 (ii) The work group must include the following voting members:

30 (A) The president of the senate must appoint two members from  
31 each of the two largest caucuses of the senate;

32 (B) The speaker of the house of representatives must appoint two  
33 members from each of the two largest caucuses of the house of  
34 representatives; and

35 (C) The governor must appoint one member who represents the  
36 office of the governor.

37 (iii) The work group must include the following nonvoting  
38 members:

39 (A) One representative of the department of revenue;

1 (B) One representative of the association of Washington cities;  
2 and

3 (C) One representative of the Washington state association of  
4 counties.

5 (c) Elected officials not reelected to their respective offices  
6 may be relieved of their responsibilities on the tax structure work  
7 group. Vacancies on the tax structure work group must be filled  
8 within 60 days of notice of the vacancy. The work group must choose a  
9 chair or cochairs from among its legislative membership. The chair  
10 is, or cochairs are, responsible for convening the meetings of the  
11 work group no less than quarterly each year. Recommendations of the  
12 work group may be approved by a simple majority vote. All work group  
13 members may have a representative attend meetings of the tax  
14 structure work group in lieu of the member, but voting by proxy is  
15 not permitted. Staff support for the work group must be provided by  
16 the department. The department may engage one or more outside  
17 consultants to assist in providing support for the work group.  
18 Members of the work group must serve without compensation but may be  
19 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and  
20 43.03.060.

21 (d) The duties of the work group are to:

22 (i) By December 1, 2019, convene no less than one meeting to  
23 elect a chair, or cochairs, and conduct other business of the work  
24 group;

25 (ii) By December 31, 2020, the department and technical advisory  
26 group must prepare a summary report of their preliminary findings and  
27 alternatives described in (f) of this subsection;

28 (iii) By May 31, 2021, the work group must:

29 (A) Hold no less than one meeting in Olympia or virtually to  
30 review the preliminary findings described in (f) of this subsection.  
31 At least one meeting must engage stakeholder groups, as described in  
32 (e)(i) of this subsection;

33 (B) Begin to plan strategies to engage taxpayers and key  
34 stakeholder groups to encourage participation in the public meetings  
35 described in (f) of this subsection;

36 (C) Present the summary report described in (d)(ii) of this  
37 subsection in compliance with RCW 43.01.036 to the appropriate  
38 committees of the legislature;

1 (D) Be available to deliver a presentation to the appropriate  
2 committees of the legislature including the elements described in  
3 (e)(ii) of this subsection; and

4 (E) Finalize the logistics of the engagement strategies described  
5 in (d)(iv) of this subsection;

6 (iv) After the conclusion of the 2021 legislative session, the  
7 work group must:

8 (A) Hold no less than five public meetings organized by  
9 geographic region (in person or online) with special consideration  
10 for regional geographies throughout the state, rural areas, and  
11 border communities;

12 (B) Participate in no less than 10 existing meetings of various  
13 associations, community-based organizations, nonprofits, and similar  
14 groups in order to engage low-income and middle-income taxpayers,  
15 communities of color, senior citizens, and people with disabilities;

16 (C) Participate in no less than 10 existing meetings of various  
17 business and agricultural associations, chambers of commerce, ports,  
18 associate development organizations, and similar groups in order to  
19 engage small, start-up, and low-margin businesses, and other  
20 businesses;

21 (D) Hold no less than three listening sessions in a language  
22 other than English to engage taxpayers who speak languages including,  
23 but not limited to, Spanish, Vietnamese, Russian, and Somali;

24 (E) Present the findings described in (f) of this subsection and  
25 alternatives to the state's current tax structure at the public  
26 meetings utilizing a range of methods that account for different  
27 learning styles including, but not limited to, written documents,  
28 videos, animations, and graphics;

29 (F) Provide an opportunity at the public and other meetings for  
30 taxpayers to engage in a conversation about the state tax structure  
31 including, but not limited to, providing feedback on possible  
32 recommendations for changes to the state tax structure and asking  
33 questions about the report and findings and alternatives to the  
34 state's current tax structure presented by the work group;

35 (G) Utilize methods to collect taxpayer feedback before, during,  
36 or after the public meetings that may include, but is not limited to:  
37 Small group discussions, in-person written surveys, in-person visual  
38 surveys, online surveys, written testimony, and public testimony;

1 (H) Encourage legislators to inform their constituents about the  
2 public meetings that occur within and near their legislative  
3 districts (whether in person or online);

4 (I) Inform local elected officials about the public meetings that  
5 occur within and near their communities (whether in person or  
6 online);

7 (J) Summarize the feedback that taxpayers and other stakeholders  
8 communicated during the public meetings and other public engagement  
9 methods, and submit a final summary report, in accordance with RCW  
10 43.01.036, to the appropriate committees of the legislature. This  
11 report may be submitted as an appendix or update to the summary  
12 report described in (d)(ii) of this subsection; and

13 (K) To the degree it is practicable, conduct analysis of the  
14 current tax structure and proposed alternatives to estimate the  
15 impact on taxpayers, including tax paid as a share of household  
16 income for various racial and ethnic groups as reported in the most  
17 current census data available, American community survey, or other  
18 similar data sources;

19 (v) During the 2022 legislative session, the work group must:

20 (A) Present the findings and reports described in (d)(ii) of this  
21 subsection to the appropriate committees of the legislature; and

22 (B) Be available to deliver a presentation to or participate in a  
23 work session for the appropriate committees of the legislature, or  
24 both;

25 (vi) Between the conclusion of the 2022 legislative session and  
26 December 31, 2022, the work group is directed to finalize policy  
27 recommendations and develop legislation to implement modifications to  
28 the tax structure, informed by the findings described in (d)(ii) of  
29 this subsection and the feedback received from taxpayers as reflected  
30 in the report described in (d)(iv) of this subsection. Legislative  
31 proposals recommended by the work group may not collectively result  
32 in a loss of revenue to the state as compared to the November 2022  
33 biennial revenue forecast published by the economic and revenue  
34 forecast council. In making the recommendations, the work group must  
35 be guided by the following principles for a well designed tax system:  
36 Equity, adequacy, stability, and transparency;

37 (vii) During the 2023 legislative session, it is the intent of  
38 the legislature to consider the proposal described in (d)(vi) of this  
39 subsection;

1 (viii) If the proposal is not adopted during the 2023 legislative  
2 session, the work group is directed to host no less than three public  
3 meetings to collect feedback on the legislation proposed in the 2023  
4 session, and may also collect feedback on other proposals under  
5 consideration by the work group, subject to the availability of funds  
6 in the 2023-2025 biennial budget. The work group is directed to  
7 modify the proposal to address the feedback collected during the  
8 public meetings;

9 (ix) During the 2024 legislative session, it is the intent of the  
10 legislature to consider the modified proposal described in (d)(iv) of  
11 this subsection; and

12 (x) By December 31, 2024, subject to the availability of funds in  
13 the 2023-2025 biennial budget, the work group is directed to submit a  
14 final report that is a compilation of all other reports previously  
15 submitted since July 1, 2019, and may include additional content to  
16 summarize final activities of the tax structure work group and  
17 related legislation, in compliance with RCW 43.01.036, to the  
18 appropriate committees of the legislature.

19 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this  
20 subsection must include, at a minimum, organizations and individuals  
21 representing the following:

22 (A) Small, start-up, or low-margin business owners and employees  
23 or associations expressly dedicated to representing these businesses,  
24 or both; and

25 (B) Individual taxpayers with income at or below 100 percent of  
26 area median income in their county of residence or organizations  
27 expressly dedicated to representing low-income and middle-income  
28 taxpayers, or both;

29 (ii) The presentation referenced in (d)(iii)(D) of this  
30 subsection must include the following elements:

31 (A) The findings and alternatives included in the summary report  
32 described in (d)(ii) of this subsection; and

33 (B) The preliminary plan to engage taxpayers directly in a robust  
34 conversation about the state's tax structure, including presenting  
35 the findings described in (f) of this subsection and alternatives to  
36 the state's current tax structure, and collecting feedback to inform  
37 development of recommendations.

38 (f) The duties of the department, with assistance of one or more  
39 technical advisory groups, are to:

1 (i) With respect to the final report of findings and alternatives  
2 submitted by the Washington state tax structure study committee to  
3 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.  
4 sess.:

5 (A) Update the data and research that informed the  
6 recommendations and other analysis contained in the final report;

7 (B) Estimate how much revenue all the revenue replacement  
8 alternatives recommended in the final report would have generated for  
9 the 2017-2019 fiscal biennium if the state had implemented the  
10 alternatives on January 1, 2003;

11 (C) Estimate the tax rates necessary to implement all recommended  
12 revenue replacement alternatives in order to achieve the revenues  
13 generated during the 2017-2019 fiscal biennium as reported by the  
14 economic and revenue forecast council;

15 (D) Estimate the impact on taxpayers, including tax paid as a  
16 share of household income for various income levels, and tax paid as  
17 a share of total business revenue for various business activities,  
18 for (f) (i) (B) and (C) of this subsection; and

19 (E) Estimate how much revenue would have been generated in the  
20 2017-2019 fiscal biennium if the incremental revenue alternatives  
21 recommended in the final report would have been implemented on  
22 January 1, 2003, excluding any recommendations implemented before May  
23 21, 2019;

24 (ii) With respect to the recommendations in the final report of  
25 the 2018 tax structure work group:

26 (A) Conduct economic modeling or comparable analysis of replacing  
27 the business and occupation tax with an alternative, such as  
28 corporate income tax or margins tax, and estimate the impact on  
29 taxpayers, such as tax paid as a share of total business revenue for  
30 various business activities, assuming the same revenues generated by  
31 business and occupation taxes during the 2017-2019 fiscal biennium as  
32 reported by the economic and revenue forecast council; and

33 (B) Estimate how much revenue would have been generated for the  
34 2017-2019 fiscal biennium if the one percent revenue growth limit on  
35 regular property taxes was replaced with a limit based on population  
36 growth and inflation if the state had implemented this policy on  
37 January 1, 2003;

38 (iii) Analyze our economic competitiveness with border states:

39 (A) Estimate the revenues that would have been generated during  
40 the 2017-2019 fiscal biennium, had Washington adopted the tax

1 structure of those states, assuming the economic tax base for the  
2 2017-2019 fiscal biennium as reported by the economic and revenue  
3 forecast council; and

4 (B) Estimate the impact on taxpayers, including tax paid as a  
5 share of household income for various income levels, and tax paid as  
6 a share of total business revenue for various business activities for  
7 (f)(iii)(A) of this subsection;

8 (iv) Analyze our economic competitiveness in the context of a  
9 national and global economy, provide comparisons of the effective  
10 state and local tax rate of the tax structure during the 2017-2019  
11 fiscal biennium and various alternatives under consideration, as they  
12 compare to other states and the federal government, as well as  
13 consider implications of recent changes to federal tax law;

14 (v) Conduct, to the degree it is practicable, tax incidence  
15 analysis of the various alternatives under consideration to account  
16 for the impacts of tax shifting, such as business taxes passed along  
17 to consumers and property taxes passed along to renters;

18 (vi) Present findings and alternatives, to the degree it is  
19 practicable, by geographic area, in addition to statewide; and

20 (vii) Conduct other analysis as directed by the work group.

21 (3) \$292,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$162,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the implementation of  
24 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

25 (4) \$212,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$33,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1477 (national 988 system).

29 (5) \$213,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$55,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the implementation of Second  
32 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles).

33 (6) \$2,489,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$4,189,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the implementation of  
36 Engrossed Substitute Senate Bill No. 5096 (capital gains tax).

37 (7) \$100,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$11,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of  
2 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax).

3 (8) \$7,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for the implementation of Engrossed  
5 Substitute Senate Bill No. 5251 (tax and revenue laws).

6 (9) \$115,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$44,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the implementation of Second  
9 Substitute Senate Bill No. 5396 (farmworker housing/tax).

10 (10) \$97,000 of the general fund—state appropriation for fiscal  
11 year 2022 is provided solely for implementation of Engrossed Second  
12 Substitute House Bill No. 1480 (liquor licensee privileges).

13 (11) \$4,000 of the general fund—state appropriation for fiscal  
14 year 2022 is provided solely for the implementation of Engrossed  
15 Senate Bill No. 5454 (prop. tax/natural disasters).

16 (12) \$5,567,000 of the general fund—state appropriation for  
17 fiscal year 2022 and \$245,997,000 of the general fund—state  
18 appropriation for fiscal year 2023 are provided solely for  
19 implementation of Engrossed Substitute House Bill No. 1297 (working  
20 families tax exempt.). Of the total amounts provided in this  
21 subsection:

22 (a) \$5,567,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$13,997,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for administration of the  
25 working families tax exemption program; and

26 (b) (~~(\$232,000,000)~~) \$221,000,000 of the general fund—state  
27 appropriation for fiscal year 2023 is provided solely for remittances  
28 under the working families tax exemption program.

29 (13) From within the department's administrative expenditures  
30 from the unclaimed personal property account, the department must  
31 provide a report by December 1, 2022, to the governor and the  
32 legislature on the unclaimed property program. The report must  
33 include:

- 34 (a) Annual data for the years 2012 through 2022, that includes:  
35 (i) The number of items of unclaimed property received by the  
36 program and the number of holders of unclaimed property who submitted  
37 items to the program; and



1 (ii) The top 10 holders who submitted unclaimed property and the  
2 percentage of those holders' submissions that have been subsequently  
3 claimed;

4 (b) Historic data since the inception of the program that shows:

5 (i) The cumulative number of all unclaimed property items and the  
6 aggregate, median, and mean value of those items at the end of each  
7 calendar year;

8 (ii) The annual number of unclaimed property items valued at less  
9 than \$75 and the percentage of these items for which the department  
10 made contact with a claimant that year; and

11 (iii) The annual number of direct mail contacts to prospective  
12 claimants made by the department and the resulting number of claims  
13 made within the following three months; and

14 (c) Customer service data for the period of December 1, 2020,  
15 through December 1, 2022, that includes:

16 (i) The average length of time between a claim was filed and when  
17 it was paid;

18 (ii) The number and percentage of claims initiated online but not  
19 able to be paid to the claimant and the reasons, by percentage, for  
20 the failure to successfully pay the claim; and

21 (iii) The monthly website traffic for the unclaimed property  
22 website.

23 (14) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$1,000,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the department to implement  
26 2022 revenue legislation. Funding in this subsection is sufficient to  
27 implement legislation for which the department has administrative  
28 costs.

29 (15) \$146,000 of the general fund—state appropriation for fiscal  
30 year 2023 is provided solely for implementation of Substitute House  
31 Bill No. 2076 (transp. network companies). If the bill is not enacted  
32 by June 30, 2022, the amount provided in this subsection shall lapse.

33 (16) \$108,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$157,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely to implement Engrossed Second  
36 Substitute House Bill No. 1015 (equitable access to credit). If the  
37 bill is not enacted by June 30, 2022, the amounts provided in this  
38 subsection shall lapse.

1 (17) \$141,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$190,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to implement Engrossed  
4 Substitute House Bill No. 1643 (affordable housing/REET). If the bill  
5 is not enacted by June 30, 2022, the amounts provided in this  
6 subsection shall lapse.

7 (18) \$197,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$245,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely to implement Engrossed  
10 Substitute House Bill No. 1846 (data centers tax preference). If the  
11 bill is not enacted by June 30, 2022, the amounts provided in this  
12 subsection shall lapse.

13 (19) \$433,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely to implement Engrossed Substitute Senate  
15 Bill No. 5531 (uniform unclaimed property). If the bill is not  
16 enacted by June 30, 2022, the amount provided in this subsection  
17 shall lapse.

18 (20) \$617,000 of the general fund—state appropriation for fiscal  
19 year 2023 is provided solely for the agency to relocate staff in the  
20 Bothell office to a more affordable location that has a lower lease  
21 cost than the current facility.

22 ~~((22))~~ (21) \$189,000 of the general fund—state appropriation  
23 for fiscal year 2023 is provided solely to implement Engrossed  
24 Substitute Senate Bill No. 5980 (B&O tax credits). If the bill is not  
25 enacted by June 30, 2022, the amount provided in this subsection  
26 shall lapse.

27 **Sec. 1121.** 2022 c 297 s 137 (uncodified) is amended to read as  
28 follows:

29 **FOR THE BOARD OF TAX APPEALS**

30	General Fund—State Appropriation (FY 2022) . . . . .	\$2,621,000
31	General Fund—State Appropriation (FY 2023) . . . . .	<del>((2,721,000))</del>
32		<u>\$2,776,000</u>
33	TOTAL APPROPRIATION . . . . .	<del>((5,342,000))</del>
34		<u>\$5,397,000</u>

35 **Sec. 1122.** 2022 c 297 s 141 (uncodified) is amended to read as  
36 follows:

37 **FOR THE LIQUOR AND CANNABIS BOARD**

1	General Fund—State Appropriation (FY 2022). . . . .	\$407,000
2	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$1,612,000)</del>
3		<u>\$1,277,000</u>
4	General Fund—Federal Appropriation. . . . .	\$3,083,000
5	General Fund—Private/Local Appropriation. . . . .	\$75,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2022). . . . .	\$11,846,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2023). . . . .	\$12,500,000
10	Liquor Revolving Account—State Appropriation. . . . .	<del>(\$100,265,000)</del>
11		<u>\$91,934,000</u>
12	TOTAL APPROPRIATION. . . . .	<del>(\$129,788,000)</del>
13		<u>\$121,122,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The liquor and cannabis board may require electronic payment  
17 of the cannabis excise tax levied by RCW 69.50.535. The liquor and  
18 cannabis board may allow a waiver to the electronic payment  
19 requirement for good cause as provided by rule.

20 (2) Of the liquor revolving account—state appropriation,  
21 ~~(\$20,754,000)~~ \$13,754,000 is provided solely for the modernization  
22 of regulatory systems and are subject to the conditions, limitations,  
23 and review requirements of section 701 of this act.

24 (3) \$1,441,000 of the liquor revolving account—state  
25 appropriation is provided solely for the implementation of chapter  
26 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

27 (4) \$58,000 of the liquor revolving account—state appropriation  
28 is provided solely for the implementation of chapter 6, Laws of 2021  
29 (ESSB 5272) (liquor & cannabis board fees).

30 (5) \$38,000 of the dedicated marijuana account—state  
31 appropriation for fiscal year 2022 is provided solely to implement  
32 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).

33 (6) \$316,000 of the general fund—state appropriation for fiscal  
34 year 2023 is provided solely for implementing House Bill No. 1859  
35 (cannabis analysis labs). If the bill is not enacted by June 30,  
36 2022, the amount provided in this subsection shall lapse.

37 (7) \$20,000 of the dedicated marijuana account—state  
38 appropriation for fiscal year 2023 is provided solely for  
39 implementing Second Substitute House Bill No. 1210 (cannabis

1 terminology). If the bill is not enacted by June 30, 2022, the amount  
2 provided in this subsection shall lapse.

3 (8) The appropriations in this section include sufficient funding  
4 for implementation of Third Substitute House Bill No. 1359 (liquor  
5 license fees).

6 (9) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for the board, in consultation with the  
8 office of equity and community organizations, to select a third-party  
9 contractor to prioritize applicants in the cannabis social equity  
10 program under RCW 69.50.335.

11 (~~(12)~~) (10) \$27,000 of the liquor revolving account—state  
12 appropriation is provided solely for implementation of Senate Bill  
13 No. 5940 (liquor licenses). If the bill is not enacted by June 30,  
14 2022, the amount provided in this subsection shall lapse.

15 (~~(13)~~) (11) \$123,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2023 is provided solely for  
17 implementation of Engrossed Second Substitute Senate Bill No. 5796  
18 (dedicated cannabis distributions).

19 **Sec. 1123.** 2022 c 297 s 142 (uncodified) is amended to read as  
20 follows:

21 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

22	General Fund—State Appropriation (FY 2022). . . . .	\$515,000
23	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$1,502,000)</del>
24		<u>\$1,210,000</u>
25	General Fund—Private/Local Appropriation. . . . .	<del>(\$8,564,000)</del>
26		<u>\$8,081,000</u>
27	Public Service Revolving Account—State Appropriation. ( <del>\$44,196,000</del> )	
28		<u>\$44,256,000</u>
29	Public Service Revolving Account—Federal	
30	Appropriation. . . . .	\$100,000
31	Pipeline Safety Account—State Appropriation. . . . .	<del>(\$3,593,000)</del>
32		<u>\$3,537,000</u>
33	Pipeline Safety Account—Federal Appropriation. . . . .	\$3,241,000
34	TOTAL APPROPRIATION. . . . .	<del>(\$61,711,000)</del>
35		<u>\$60,940,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Up to \$800,000 of the public service revolving account—state  
2 appropriation in this section is for the utilities and transportation  
3 commission to supplement funds committed by a telecommunications  
4 company to expand rural broadband service on behalf of an eligible  
5 governmental entity. The amount in this subsection represents  
6 payments collected by the utilities and transportation commission  
7 pursuant to the Qwest performance assurance plan.

8 (2) \$137,000 of the public service revolving account—state  
9 appropriation is provided solely for the implementation of Engrossed  
10 Second Substitute Senate Bill No. 5126 (climate commitment act).

11 (3) \$179,000 of the public service revolving account—state  
12 appropriation is provided solely for the implementation of Engrossed  
13 Substitute Senate Bill No. 5295 (gas & electric rates).

14 (4)(a) \$251,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$199,000 of the general fund—state appropriation  
16 for fiscal year 2023 are provided solely for the commission to  
17 examine feasible and practical pathways for investor-owned electric  
18 and natural gas utilities to contribute their share to greenhouse gas  
19 emissions reductions as described in RCW 70A.45.020, and the impacts  
20 of energy decarbonization on residential and commercial customers and  
21 the electrical and natural gas utilities that serve them.

22 (b) The examination required in (a) of this subsection must  
23 identify and consider:

24 (i) How natural gas utilities can decarbonize;

25 (ii) The impacts of increased electrification on the ability of  
26 electric utilities to deliver services to current natural gas  
27 customers reliably and affordably;

28 (iii) The ability of electric utilities to procure and deliver  
29 electric power to reliably meet that load;

30 (iv) The impact on regional electric system resource adequacy,  
31 and the transmission and distribution infrastructure requirements for  
32 such a transition;

33 (v) The costs and benefits to residential and commercial  
34 customers, including environmental, health, and economic benefits;

35 (vi) Equity considerations and impacts to low-income customers  
36 and highly impacted communities; and

37 (vii) Potential regulatory policy changes to facilitate  
38 decarbonization of the services that gas companies provide while  
39 ensuring customer rates are fair, just, reasonable, and sufficient.

1 (c) The commission may require data and analysis from investor-  
2 owned natural gas and electric utilities, and consumer owned  
3 utilities may submit data to the commission to inform the  
4 investigation. The results of the examination must be reported to the  
5 appropriate legislative committees by June 1, 2023.

6 (5) \$76,000 of the public service revolving account—state  
7 appropriation is provided solely to implement Engrossed Third  
8 Substitute House Bill No. 1091 (transportation fuel/carbon).

9 (6) \$36,000 of the public service revolving account—state  
10 appropriation is provided solely for the implementation of Substitute  
11 House Bill No. 1114 (urban heat island mitigation).

12 (7) \$667,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for implementation of Engrossed Second  
14 Substitute House Bill No. 1723 (digital equity act). If the bill is  
15 not enacted by June 30, 2022, the amount provided in this subsection  
16 shall lapse.

17 (8) \$50,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for the commission to coordinate with  
19 the office of the insurance commissioner to study the issue of  
20 utility liability insurance and report its findings to the governor  
21 and the appropriate committees of the legislature by June 1, 2023.

22 (9) \$68,000 of the public service revolving account—state  
23 appropriation is provided solely for implementation of Engrossed  
24 Substitute Senate Bill No. 5974 (transportation resources). If the  
25 bill is not enacted by June 30, 2022, the amount provided in this  
26 subsection shall lapse.

27 (10) \$92,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for implementation of Substitute Senate  
29 Bill No. 5678 (energy project orders). If the bill is not enacted by  
30 June 30, 2022, the amount provided in this subsection shall lapse.

31 (11) (~~(\$358,000)~~) \$202,000 of the general fund—state  
32 appropriation for fiscal year 2023 and (~~(\$56,000 of the pipeline~~  
33 ~~safety account state appropriation)~~) \$60,000 of the public service  
34 revolving account—state appropriation are provided solely for  
35 implementation of Substitute Senate Bill No. 5910 (hydrogen). If the  
36 bill is not enacted by June 30, 2022, the amounts provided in this  
37 subsection shall lapse.

1       **Sec. 1124.** 2022 c 297 s 143 (uncodified) is amended to read as  
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund—State Appropriation (FY 2022). . . . .	\$10,422,000
5	General Fund—State Appropriation (FY 2023). . . . .	\$13,291,000
6	General Fund—Federal Appropriation. . . . .	\$132,559,000
7	Enhanced 911 Account—State Appropriation. . . . .	\$54,034,000
8	Disaster Response Account—State Appropriation. . . . .	<del>(\$75,553,000)</del>
9		<u>\$63,546,000</u>
10	Disaster Response Account—Federal Appropriation. . . . .	<del>(\$1,068,847,000)</del>
11		<u>\$1,668,646,000</u>
12	Military Department Rent and Lease Account—State	
13	Appropriation. . . . .	\$1,000,000
14	Military Department Active State Service Account—	
15	State Appropriation. . . . .	\$400,000
16	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
17	Worker and Community Right to Know Fund—State	
18	Appropriation. . . . .	\$1,919,000
19	TOTAL APPROPRIATION. . . . .	<del>(\$1,359,065,000)</del>
20		<u>\$1,946,857,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) The military department shall submit a report to the office  
24 of financial management and the legislative fiscal committees by  
25 February 1st and October 31st of each year detailing information on  
26 the disaster response account, including: (a) The amount and type of  
27 deposits into the account; (b) the current available fund balance as  
28 of the reporting date; and (c) the projected fund balance at the end  
29 of the 2021-2023 biennium based on current revenue and expenditure  
30 patterns.

31       (2) \$40,000,000 of the general fund—federal appropriation is  
32 provided solely for homeland security, subject to the following  
33 conditions: Any communications equipment purchased by local  
34 jurisdictions or state agencies shall be consistent with standards  
35 set by the Washington state interoperability executive committee.

36       (3) \$11,000,000 of the enhanced 911 account—state appropriation  
37 is provided solely for financial assistance to counties.

1 (4) \$784,000 of the disaster response account—state appropriation  
2 is provided solely for fire suppression training, equipment, and  
3 supporting costs to national guard soldiers and airmen.

4 (5) \$200,000 of the military department rental and lease account—  
5 state appropriation is provided solely for maintenance staff.

6 (6) \$300,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$700,000 of the disaster response account—state  
8 appropriation are provided solely for grants to assist eligible  
9 individuals and families with the purchase of household appliances,  
10 home repair, and home replacement including construction, building  
11 materials, site preparation, and permitting fees. The maximum grant  
12 to an eligible individual or household is \$2,500. Grants will be  
13 awarded on a first-come, first-serve basis subject to availability of  
14 amounts provided in this subsection. For purposes of this subsection,  
15 "household appliance" means a machine that assists with household  
16 functions such as cooking, cleaning and food preservation. To be  
17 eligible, an individual or family must:

18 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman  
19 county;

20 (b) Have suffered damage to their home or was displaced from a  
21 rental unit used as their primary residence due to a wildfire  
22 occurring in fiscal year 2021;

23 (c) Not have or have inadequate private insurance to cover the  
24 cost of household appliance replacement;

25 (d) Not qualify for individual assistance through the federal  
26 emergency management agency; and

27 (e) Meet one of the following criteria:

28 (i) Is disabled;

29 (ii) Has a household income equal to or less than 80 percent of  
30 county median household income;

31 (iii) The home qualified for the property tax exemption program  
32 in RCW 84.36.379 through 84.36.389; or

33 (iv) The home qualified for the property tax deferral program in  
34 chapter 84.38 RCW.

35 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)  
36 is provided solely for the department to administer the emergency  
37 management performance grants according to federal laws and  
38 guidelines.



1 (8) \$3,808,000 of the disaster response account—state  
2 appropriation and \$46,039,000 of the disaster response account—  
3 federal appropriation are provided solely for agency costs for  
4 acquiring personal protective equipment as listed in LEAP omnibus  
5 document 2021-FEMA PPE, dated April 24, 2021. The department must  
6 coordinate with the agencies who have costs listed in LEAP omnibus  
7 document 2021-FEMA PPE, dated April 24, 2021, to ensure application  
8 to the federal emergency management agency for reimbursement.

9 (9) (a) \$251,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$775,000 of the general fund—state appropriation  
11 for fiscal year 2023 are provided solely for the military department  
12 to facilitate a task force to conduct a comprehensive after-action  
13 review of the statewide pandemic response and recovery.

14 (b) The task force is composed of the following members:

15 (i) One member from each of the two largest caucuses of the  
16 senate, appointed by the president of the senate;

17 (ii) One member from each of the two largest caucuses of the  
18 house of representatives, appointed by the speaker of the house of  
19 representatives;

20 (iii) The secretary of the department of health, or the  
21 secretary's designee;

22 (iv) The adjutant general of the military department, or the  
23 adjutant general's designee;

24 (v) The commissioner of the employment security department, or  
25 the commissioner's designee;

26 (vi) The director of the department of financial institutions, or  
27 the director's designee;

28 (vii) The insurance commissioner, or the commissioner's designee;

29 (viii) The secretary of the department of social and health  
30 services, or the secretary's designee;

31 (ix) The superintendent of public instruction, or the  
32 superintendent's designee;

33 (x) The director of the department of labor and industries, or  
34 the director's designee;

35 (xi) The director of the department of commerce, or the  
36 director's designee;

37 (xii) The director of the department of enterprise services, or  
38 the director's designee;

- 1 (xiii) The secretary of the department of transportation, or the  
2 secretary's designee;
- 3 (xiv) The director of the department of licensing, or the  
4 director's designee;
- 5 (xv) The director of the office of financial management, or the  
6 director's designee;
- 7 (xvi) The director of the health care authority, or the  
8 director's designee;
- 9 (xvii) The executive director of the pharmacy quality assurance  
10 commission, or the executive director's designee;
- 11 (xviii) One member representing the Washington association of  
12 sheriffs and police chiefs;
- 13 (xix) One member representing the association of Washington  
14 businesses; and
- 15 (xx) Additional members to be appointed by the governor, as  
16 follows:
- 17 (A) One member representing the office of the governor;
- 18 (B) One member representing the association of Washington cities;
- 19 (C) One member representing the Washington state association of  
20 counties;
- 21 (D) One member representing emergency and transitional housing  
22 providers;
- 23 (E) One member representing a statewide association representing  
24 physicians;
- 25 (F) One member representing a statewide association representing  
26 nurses;
- 27 (G) One member representing a statewide association representing  
28 hospitals;
- 29 (H) One member representing community health centers;
- 30 (I) Two members representing local public health officials;
- 31 (J) Two members representing local emergency management agencies,  
32 one member located west of the crest of the Cascade mountains and one  
33 member located east of the crest of the Cascade mountains;
- 34 (K) At least one member representing federally recognized tribes;
- 35 (L) Up to 10 members representing demographic groups that have  
36 been disproportionately impacted by the COVID-19 pandemic, that  
37 include, but are not limited to, individuals of different race,  
38 class, gender, ethnicity, and immigration status;
- 39 (M) One member representing leisure and hospitality industries;
- 40 (N) One member representing education services; and

1 (O) One member representing manufacturing and trade industries.

2 (c) The adjutant general, or the adjutant general's designee, and  
3 the secretary of the department of health, or the secretary's  
4 designee, shall cochair the task force and convene its initial  
5 meeting.

6 (d)(i) The task force shall conduct the comprehensive after-  
7 action review of the COVID-19 pandemic response in accordance with  
8 established national standards for emergency or disaster after-action  
9 reviews. In order to improve the response to and recovery from future  
10 pandemics, the task force shall develop lessons learned and make  
11 recommendations that include, but are not limited to, the following:

12 (A) Aspects of the COVID-19 response that may inform future  
13 pandemic and all-hazards responses;

14 (B) Emergency responses that would benefit the business community  
15 and workers during a pandemic;

16 (C) Standards regarding flexible rent and repayment plans for  
17 residential and commercial tenants during a pandemic;

18 (D) Whether establishing regional emergency management agencies  
19 would benefit Washington state emergency response to future  
20 pandemics;

21 (E) Gaps and needs for volunteers to support medical  
22 professionals in performing their pandemic emergency response  
23 functions within Washington state;

24 (F) Gaps and needs for tools to measure the scale of an impact  
25 caused by a pandemic and tailoring the pandemic response to affected  
26 regions based on the scale of the impact in those regions;

27 (G) Gaps and needs in health care system capacity and case  
28 tracking, monitoring, control, isolation and quarantine, and  
29 deploying medical supplies and personnel; and

30 (H) Implementing guidelines for school closures during a  
31 pandemic.

32 (ii) The topics identified in (i) of this subsection (9)(d) are  
33 intended to be illustrative but not exhaustive. The task force should  
34 consider issues relating to equity, disparities, and discrimination  
35 in each topic it studies and for which it makes recommendations.

36 (e) The military department must provide staff support for the  
37 task force. The military department may employ staff and contracted  
38 support to fulfill the requirements of this subsection.

39 (f) The task force shall consult with owners of small businesses,  
40 epidemiologists, and representatives of immigrant communities.

1 (g) Legislative members of the task force are reimbursed for  
2 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
3 members shall be reimbursed for travel expenses in accordance with  
4 chapter 43.03 RCW.

5 (h) The task force shall report its initial findings and  
6 recommendations to the governor and the appropriate committees of the  
7 legislature by June 30, 2022. The task force shall report its final  
8 findings and recommendations to the governor and the appropriate  
9 committees of the legislature by June 30, 2023.

10 (10)(a) Within amounts appropriated in this act, the department  
11 must coordinate with the department of commerce in the administration  
12 of the grant program created in section 129(88) of this act.

13 (b) If the federal emergency management agency provides  
14 reimbursement for any portion of the costs incurred by a city or  
15 county that were paid for using state grant funding provided under  
16 section 129(88) of this act, the military department shall remit the  
17 reimbursed funds to the state general fund.

18 (c) The department must provide technical assistance for the  
19 public assistance program application process to applicants to the  
20 grant program created in section 129(88) of this act.

21 (11) \$438,000 of the disaster response account—state  
22 appropriation is provided solely for a dedicated access and  
23 functional needs program manager, access and functional need  
24 services, and a dedicated tribal liaison to assist with disaster  
25 preparedness and response.

26 (12) \$275,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for the department to provide a grant to  
28 the Ruckelshaus center to compare traditional decision making systems  
29 with other decision making structures and provide recommendations for  
30 future emergency responses.

31 (13) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for the department to contract for the  
33 development of a plan for a state-level disaster individual  
34 assistance program. The program should be modeled after successful  
35 programs in other states and be linked to complimentary programs at  
36 agencies such as the departments of commerce and social and health  
37 services, and the office of the governor. The fully developed program  
38 will detail the establishment, operations, and maintenance of a  
39 state-level disaster individual assistance program. A report

1 detailing findings and recommendations for creating the program shall  
2 be delivered to the appropriate legislative committees by June 30,  
3 2023.

4 (14) \$15,000 of the enhanced 911 account—state appropriation is  
5 provided solely for implementation of Substitute Senate Bill No. 5555  
6 (safety telecommunicators). If the bill is not enacted by June 30,  
7 2022, the amount provided in this subsection shall lapse.

8 (15) \$7,500,000 of the disaster response account—state  
9 appropriation is provided solely for the department to make grants  
10 for individual assistance to those impacted by extreme weather events  
11 and natural disasters in fiscal year 2022 and fiscal year 2023.

12 (16) (~~(\$4,853,000)~~) \$816,000 of the disaster response account—  
13 state appropriation is provided solely for the department to use as  
14 matching funds for the federal emergency management agency building  
15 resilient infrastructure and communities (BRIC) grant program.

16 **Sec. 1125.** 2022 c 297 s 146 (uncodified) is amended to read as  
17 follows:

18 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

19 Volunteer Firefighters' and Reserve Officers'

20	Administrative Account—State Appropriation. . . .	( <del>(\$4,978,000)</del> )
21		<u>\$2,575,000</u>
22	TOTAL APPROPRIATION. . . . .	( <del>(\$4,978,000)</del> )
23		<u>\$2,575,000</u>

24 The appropriation in this section is subject to the following  
25 conditions and limitations: (~~(\$3,930,000)~~) \$1,527,000 of the  
26 volunteer firefighters' and reserve officers' administrative account—  
27 state appropriation is provided solely for a benefits management  
28 system, and is subject to the conditions, limitations, and review  
29 requirements of section 701 of this act.

30 **Sec. 1126.** 2022 c 297 s 147 (uncodified) is amended to read as  
31 follows:

32 **FOR THE FORENSIC INVESTIGATION COUNCIL**

33	Death Investigations Account—State Appropriation. . . .	( <del>(\$754,000)</del> )
34		<u>\$770,000</u>
35	TOTAL APPROPRIATION. . . . .	( <del>(\$754,000)</del> )
36		<u>\$770,000</u>

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) (a) \$250,000 of the death investigations account—state  
4 appropriation is provided solely for providing financial assistance  
5 to local jurisdictions in multiple death investigations. The forensic  
6 investigation council shall develop criteria for awarding these funds  
7 for multiple death investigations involving an unanticipated,  
8 extraordinary, and catastrophic event or those involving multiple  
9 jurisdictions.

10 (b) Of the amounts provided in this subsection, \$30,000 of the  
11 death investigations account—state appropriation is provided solely  
12 for the Adams county crime lab to investigate a double homicide that  
13 occurred in fiscal year 2021.

14 (2) \$210,000 of the death investigations account—state  
15 appropriation is provided solely for providing financial assistance  
16 to local jurisdictions in identifying human remains.

17 (3) Within the amount appropriated in this section, the forensic  
18 investigation council may enter into an interagency agreement with  
19 the department of enterprise services for the department to provide  
20 services related to public records requests, to include responding  
21 to, or assisting the council in responding to, public disclosure  
22 requests received by the council.

23 **Sec. 1127.** 2022 c 297 s 148 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26	General Fund—State Appropriation (FY 2022) . . . . .	\$7,016,000
27	General Fund—State Appropriation (FY 2023) . . . . .	<del>((12,516,000))</del>
28		<u>\$13,280,000</u>
29	General Fund—Private/Local Appropriation . . . . .	\$102,000
30	Building Code Council Account—State Appropriation . . . . .	\$2,277,000
31	TOTAL APPROPRIATION . . . . .	<del>((21,911,000))</del>
32		<u>\$22,675,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$6,151,000 of the general fund—state appropriation for fiscal  
36 year 2022 and ~~((6,127,000))~~ \$6,741,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for the  
38 payment of facilities and services charges to include campus rent,

1 parking, security, contracts, public and historic facilities charges,  
2 financial cost recovery, and capital projects surcharges allocable to  
3 the senate, house of representatives, statute law committee,  
4 legislative support services, and joint legislative systems  
5 committee. The department shall allocate charges attributable to  
6 these agencies among the affected revolving funds. The department  
7 shall maintain an interagency agreement with these agencies to  
8 establish performance standards, prioritization of preservation and  
9 capital improvement projects, and quality assurance provisions for  
10 the delivery of services under this subsection. The legislative  
11 agencies named in this subsection shall continue to enjoy all of the  
12 same rights of occupancy and space use on the capitol campus as  
13 historically established.

14 (2) Before any agency may purchase a passenger motor vehicle as  
15 defined in RCW 43.19.560, the agency must have written approval from  
16 the director of the department of enterprise services. Agencies that  
17 are exempted from the requirement are the Washington state patrol,  
18 Washington state department of transportation, and the department of  
19 natural resources.

20 (3) From the fee charged to master contract vendors, the  
21 department shall transfer to the office of minority and women's  
22 business enterprises in equal monthly installments \$1,500,000 in  
23 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

24 (4) Within existing resources, beginning October 31, 2021, the  
25 department, in collaboration with consolidated technology services,  
26 must provide a report to the governor and fiscal committees of the  
27 legislative by October 31 of each calendar year that reflects  
28 information technology contract information based on a contract  
29 snapshot from June 30 of that same calendar year, and must also  
30 include any contract that was active since July 1 of the previous  
31 calendar year. The department will coordinate to receive contract  
32 information for all contracts to include those where the department  
33 has delegated authority so that the report includes statewide  
34 contract information. The report must contain a list of all  
35 information technology contracts to include the agency name, contract  
36 number, vendor name, contract term start and end dates, contract  
37 dollar amount in total, and contract dollar amounts by state fiscal  
38 year. The report must also include, by contract, the contract  
39 spending projections by state fiscal year for each ensuing state  
40 fiscal year through the contract term, and note the type of service

1 delivered. The list of contracts must be provided electronically in  
2 Excel and be sortable by all field requirements. The report must also  
3 include trend analytics on information technology contracts, and  
4 recommendations for reducing costs where possible.

5 (5) \$162,000 of the general fund—state appropriation in fiscal  
6 year 2022 and \$162,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the department to waive rent  
8 fees and charges through June 30, 2023, for vendors who are blind  
9 business enterprise program licensees by the department of services  
10 for the blind and who lease space and operate food service  
11 businesses, inclusive of delis, cafeterias, and espresso stands, in  
12 state government buildings.

13 (6) Within existing resources, the state building code council,  
14 in collaboration with the LGBTQ commission, must develop a plan to  
15 incorporate into future Washington state building codes options for  
16 the design and construction of inclusive bathroom facilities that are  
17 consistent with a person's own gender expression or gender identity.  
18 Coordination must begin by September 1, 2021, and a preliminary  
19 report of the plan is due by September 1, 2022.

20 (7)(a) The department must work with the office of financial  
21 management to identify leases that will be up for renewal effective  
22 July 1, 2022, through June 30, 2024.

23 (b) The department must collaborate with the office of financial  
24 management on reduction in leased office space by agency for fiscal  
25 years 2024 and 2025.

26 (8)(a) The department must work collaboratively with at least  
27 each state agency that has fleet vehicles to discuss the agency need  
28 for the number of fleet vehicles each agency has as of July 1, 2021.  
29 The department must identify and report, at least:

30 (i) The count of fleet vehicles by agency by type, and the cost  
31 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,  
32 and 2023 for agency fleet vehicles;

33 (ii) The mileage data by agency by fleet vehicle for fiscal year  
34 2019, 2020, and 2021, and the estimates for fiscal year 2022 and  
35 2023; and

36 (iii) The business justification for the amount of fleet vehicles  
37 in fiscal year 2022 and 2023, by agency, given the change in business  
38 practice from in-person to remote work and video conferencing that  
39 began in 2020.



1 (b) The department must submit the report to fiscal and  
2 appropriate policy committees of the legislature by December 1, 2021.

3 (9) (a) The department must examine the motor pool fleet to  
4 determine the need for the number of vehicles. The department must  
5 identify, at least:

6 (i) The count of motor pool vehicles by type;

7 (ii) The cost recovery needed by fiscal year for fiscal year  
8 2021, 2022, and 2023. This must include the anticipated recovery by  
9 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

10 (iii) The mileage data by motor pool vehicle for fiscal year  
11 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

12 (iv) The business justification for the amount of motor vehicles  
13 in fiscal year 2022 and 2023, given the change in business practice  
14 from in-person to remote work and video conferencing.

15 (b) The department must report to fiscal and appropriate policy  
16 committees of the legislature by December 1, 2021.

17 (10) \$69,000 of the building code council account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1184 (risk-based water quality standards).

20 (11) (a) \$654,000 of the general fund—state appropriation for  
21 fiscal year 2023 is provided solely for the department, in  
22 collaboration with the state efficiency and environmental performance  
23 program, to:

24 (i) Prepare a zero emission vehicle implementation strategy, to  
25 include standard metrics and reporting requirements, for the  
26 department's managed vehicles, as outlined in executive order 21-04,  
27 to include at least passenger vehicles and maintenance vehicles;

28 (ii) Prepare a zero emission vehicle implementation strategy in  
29 collaboration with state agencies, to include standard metrics and  
30 reporting requirements, for state-owned agency fleet vehicles, as  
31 outlined in executive order 21-04, to include at least passenger  
32 vehicles and maintenance vehicles;

33 (iii) Collect and report on what vehicles from (a) (i) and (ii) of  
34 this subsection are covered under executive order 21-04 as EV ready,  
35 and at what interval by fiscal year and at what cost by vehicle make  
36 and model;

37 (iv) Identify current barriers to EV replacement strategies and  
38 outline strategies to overcome these barriers for (a) (i) and (ii) of  
39 this subsection and report on these discretely;

1 (v) Identify optimal charging hub locations by fiscal year for  
2 (a)(i) and (ii) of this subsection and the estimated costs to do so  
3 by fiscal year;

4 (vi) Prepare a comprehensive fleet transition schedule for (a)(i)  
5 and (ii) of this subsection;

6 (vii) Create implementation plan templates for use by state  
7 agencies; and

8 (viii) Estimate fiscal impacts of EV costs by vehicle type  
9 compared to the base funding that was used to purchase or lease the  
10 vehicles being replaced for (a)(i) and (ii) of this subsection.

11 (b) The department must submit a preliminary report responsive to  
12 (a)(i) through (viii) of this subsection by April 30, 2023, to the  
13 fiscal committees of the legislature, and a final report by June 30,  
14 2023.

15 (12) \$2,952,000 of the general fund—state appropriation for  
16 fiscal year 2023 is provided solely for zero emission electric  
17 vehicle supply equipment infrastructure at state-owned facilities to  
18 accommodate charging station installation. The electric vehicle  
19 charging equipment must allow for the collection of usage data and  
20 must be coordinated with the state efficiency and environmental  
21 performance program. The department must prioritize locations based  
22 on state efficiency and environmental performance location  
23 priorities, and at least where zero emission fleet vehicles are  
24 scheduled to be purchased in fiscal year 2023. The department must  
25 report when and where the equipment was installed, usage data at each  
26 charging station, and the state agencies and state facilities that  
27 benefit from the installation of the charging station to the fiscal  
28 committees of the legislature by June 30, 2023, for those installed  
29 in fiscal year 2023, and each fiscal year thereafter if further  
30 funding is provided. The department shall collaborate with the  
31 interagency electric vehicle coordinating council established in  
32 Engrossed Substitute Senate Bill No. 5974 (transportation resources)  
33 to implement this subsection and must work to meet benchmarks  
34 established in Engrossed Substitute Senate Bill No. 5974  
35 (transportation resources).

36 **Sec. 1128.** 2022 c 297 s 150 (uncodified) is amended to read as  
37 follows:

38 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

39 General Fund—State Appropriation (FY 2022). . . . . \$581,000



1 (b) Assess a customized service charge as defined in chapter 304,  
2 Laws of 2017 for costs of using WASERV to prepare data compilations  
3 in response to public records requests.

4 (4) (a) In conjunction with the office of the chief information  
5 officer's prioritization of proposed information technology  
6 expenditures, agency budget requests for proposed information  
7 technology expenditures must include the following:

8 (i) The agency's priority ranking of each information technology  
9 request;

10 (ii) The estimated cost by fiscal year and by fund for the  
11 current biennium;

12 (iii) The estimated cost by fiscal year and by fund for the  
13 ensuing biennium;

14 (iv) The estimated total cost for the current and ensuing  
15 biennium;

16 (v) The total cost by fiscal year, by fund, and in total, of the  
17 information technology project since it began;

18 (vi) The estimated cost by fiscal year and by fund over all  
19 biennia through implementation and close out and into maintenance and  
20 operations;

21 (vii) The estimated cost by fiscal year and by fund for service  
22 level agreements once the project is implemented;

23 (viii) The estimated cost by fiscal year and by fund for agency  
24 staffing for maintenance and operations once the project is  
25 implemented; and

26 (ix) The expected fiscal year when the agency expects to complete  
27 the request.

28 (b) The office of the chief information officer and the office of  
29 financial management may request agencies to include additional  
30 information on proposed information technology expenditure requests.

31 (5) The consolidated technology services agency must not increase  
32 fees charged for existing services without prior approval by the  
33 office of financial management. The agency may develop fees to  
34 recover the actual cost of new infrastructure to support increased  
35 use of cloud technologies.

36 (6) Within existing resources, the agency must provide oversight  
37 of state procurement and contracting for information technology goods  
38 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,  
2 and support the state employee directory in an online format to  
3 provide public employee contact information.

4 (8) The health care authority, the health benefit exchange, the  
5 department of social and health services, the department of health,  
6 and the department of children, youth, and families shall work  
7 together within existing resources to establish the health and human  
8 services enterprise coalition (the coalition). The coalition, led by  
9 the health care authority, must be a multi-organization collaborative  
10 that provides strategic direction and federal funding guidance for  
11 projects that have cross-organizational or enterprise impact,  
12 including information technology projects that affect organizations  
13 within the coalition. The office of the chief information officer  
14 shall maintain a statewide perspective when collaborating with the  
15 coalition to ensure that the development of projects identified in  
16 this report are planned for in a manner that ensures the efficient  
17 use of state resources and maximizes federal financial participation.  
18 The work of the coalition and any project identified as a coalition  
19 project is subject to the conditions, limitations, and review  
20 provided in section 701 of this act.

21 (9) \$4,330,000 of the consolidated technology services revolving  
22 account—state appropriation is provided solely for the creation and  
23 ongoing delivery of information technology services tailored to the  
24 needs of small agencies. The scope of services must include, at a  
25 minimum, full-service desktop support, service assistance, security,  
26 and consultation.

27 (10) \$23,150,000 of the consolidated technology services  
28 revolving account—state appropriation is provided solely for the  
29 procurement and distribution of Microsoft 365 licenses which must  
30 include advanced security features and cloud-based private branch  
31 exchange capabilities for state agencies. The office must report  
32 annually to fiscal committees of the legislature beginning December  
33 31, 2021, and each December 31 thereafter, on the count and type of  
34 licenses distributed by consolidated technology services to each  
35 state agency. The report must also separately report on the count and  
36 type of Microsoft 365 licenses that state agencies have in addition  
37 to those that are distributed by consolidated technology services so  
38 that the total count, type of license, and cost is known for  
39 statewide Microsoft 365 licenses.

1 (11)(a) The statewide information technology dashboard elements  
2 must include, at a minimum, the:

3 (i) Start date of the project;

4 (ii) End date of the project, when the project will close out and  
5 implementation will commence;

6 (iii) Term of the project in state fiscal years across all  
7 biennia to reflect the start of the project through the end of the  
8 project;

9 (iv) Total project cost from start date through the end date of  
10 the project in total dollars, and a subtotal of near general fund  
11 outlook;

12 (v) Near general fund outlook budget and actual spending in total  
13 dollars and by fiscal month for central service agencies that bill  
14 out project costs;

15 (vi) Start date of maintenance and operations;

16 (vii) Estimated annual state fiscal year cost of maintenance and  
17 operations after implementation and close out;

18 (viii) Actual spending by state fiscal year and in total for  
19 state fiscal years that have closed;

20 (ix) Date a feasibility study was completed; and

21 (x) A list of funding received by fiscal year by enacted session  
22 law, and how much was received citing chapter law as a list of  
23 funding provided by fiscal year.

24 (b) The office of the chief information officer may recommend  
25 additional elements to include but must have agreement with  
26 legislative fiscal committees and the office of financial management  
27 prior to including additional elements.

28 (c) The agency must ensure timely posting of project data on the  
29 statewide information technology dashboard for at least each project  
30 funded in the budget and under oversight to include, at a minimum,  
31 posting on the dashboard:

32 (i) The budget funded level by project for each project under  
33 oversight within 30 calendar days of the budget being signed into  
34 law;

35 (ii) The project historical expenditures through fiscal year  
36 2021, by December 31, 2021, for all projects that started prior to  
37 July 1, 2021;

38 (iii) The project historical expenditures through fiscal year  
39 2022, by December 31, 2022, for all projects that started prior to  
40 July 1, 2022; and

1 (iv) Whether each project has completed a feasibility study.

2 (12) Within existing resources, consolidated technology services  
3 must collaborate with the department of enterprise services on the  
4 annual contract report that provides information technology contract  
5 information. Consolidated technology services will:

6 (a) Provide data to the department of enterprise services  
7 annually beginning September 1, 2021, and each September 1 of each  
8 year; and

9 (b) Provide analysis on contract information for all agencies  
10 comparing spending across state fiscal years by, at least, the  
11 contract spending towers.

12 (13) \$12,000 of the general fund—state appropriation for fiscal  
13 year 2022 is provided solely for the office of the chief information  
14 officer who must convene a work group to examine how automated  
15 decision making systems can best be reviewed before adoption and  
16 while in operation and be periodically audited to ensure that such  
17 systems are fair, transparent, accountable and do not improperly  
18 advantage or disadvantage Washington residents.

19 (a) The work group must be composed of:

20 (i) A representative of the department of children, youth, and  
21 families;

22 (ii) A representative of the department of corrections;

23 (iii) A representative of the department of social and health  
24 services;

25 (iv) A representative of the department of enterprise services;

26 (v) At least two representatives from universities or research  
27 institutions who are experts in the design and effect of an  
28 algorithmic system; and

29 (vi) At least five representatives from advocacy organizations  
30 that represent communities that are disproportionately vulnerable to  
31 being harmed by algorithmic bias, including but not limited to,  
32 African American, Hispanic American, Native American, and Asian  
33 American communities, religious minorities, people with disabilities,  
34 and other vulnerable communities.

35 (b) The purpose of the work group is to develop recommendations  
36 for changes in state law and policy regarding the development,  
37 procurement, and use of automated decision systems by public  
38 agencies. The work group must examine:

39 (i) When state agency use of automated decision making systems  
40 should be prohibited;

1 (ii) When state agency use of artificial intelligence-enabled  
2 profiling systems should be prohibited;

3 (iii) Changes in the procurement of automated decision systems,  
4 including when the procurement must receive prior approval by the  
5 office of chief information officer;

6 (iv) How to review, identify, and audit systems to ensure that  
7 the system prior to procurement and after placed into service does  
8 not discriminate against an individual, or treat an individual less  
9 favorably than another, in whole or in part, on the basis of one or  
10 more factors enumerated in RCW 49.60.010;

11 (v) How to provide public notice when an automated decision  
12 system is in use and how to appeal such decisions;

13 (vi) How automated decision system data should be stored and  
14 whether such data should be shared outside the system; and

15 (vii) Other issues determined by the office of chief information  
16 officer or the department of enterprise services that are necessary  
17 to govern state agency procurement and use of automated decision  
18 systems.

19 (c) To demonstrate the impacts of its recommendations, the work  
20 group must select one of following automated decision making systems  
21 and describe how their implementation would affect the procurement of  
22 a new system and the use the existing system:

23 (i) The department of children, youth, and families system used  
24 to determine risk in the family child welfare system;

25 (ii) The department of corrections system used to determine risk  
26 for purposes of evaluating early release and/or sentencing; or

27 (iii) The department of social and health services system used  
28 for hospital admissions.

29 (d) The work group shall meet at least four times, or more  
30 frequently to accomplish its work. The office of the chief  
31 information officer must lead the work group. Each of the state  
32 agencies identified in (a) of this subsection must provide staff  
33 support to the work group and its activities.

34 (e) The work group must submit a report to the fiscal committees  
35 of the legislature and the governor no later than December 1, 2021.

36 (f) For purposes of this subsection, "automated decision system"  
37 or "system" means any algorithm, including one incorporating machine  
38 learning or other artificial intelligence techniques, that uses data-  
39 based analysis or calculations to make or support government  
40 decisions, judgments, or conclusions that cause a Washington resident



1 to be treated differently than another Washington resident in the  
2 nature or amount of governmental interaction with that individual  
3 including, without limitation, benefits, protections, required  
4 payments, penalties, regulations, timing, application, or process  
5 requirements.

6 (14) \$81,000 of the consolidated technology services revolving  
7 account—state appropriation is provided solely for implementation of  
8 Engrossed Second Substitute House Bill No. 1274 (cloud computing  
9 solutions).

10 (15)(a) \$381,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$343,000 of the general fund—state appropriation  
12 for fiscal year 2023 are provided solely for the office of the chief  
13 information officer to provide a common platform for hosting existing  
14 state data on natural hazards risks into a comprehensive,  
15 multihazard, statewide, geospatial data portal to assist with state  
16 hazard risk and resilience mapping and analysis. In performing this  
17 work, the office of the chief information officer will:

18 (i) Coordinate with the state emergency management division,  
19 office of the insurance commissioner, University of Washington  
20 climate impacts group and Washington sea grant, Washington State  
21 University water research center, and the state departments of  
22 ecology, health, natural resources, and transportation on the project  
23 scope, user needs, and deliverables;

24 (ii) Organize data in standardized and compatible formats  
25 including temporal data, where able; and

26 (iii) Address credentialing for secure access to protect  
27 sensitive data needed for risk analyses.

28 (b) By December 1, 2022, in consultation with the governor's  
29 office and the other agencies listed above, the office of the chief  
30 information officer will provide a progress report to the relevant  
31 legislative committees on the development of the platform and data  
32 sharing agreements.

33 (c) By June 1, 2023, in consultation with the governor's office  
34 and the other agencies listed above, the office of the chief  
35 information officer will provide a final report with recommendations  
36 for further enhancing natural hazards resiliency by using data to  
37 inform the development of a statewide resilience strategy.

38 (d) This subsection is subject to the conditions, limitations,  
39 and review of section 701 of this act.

1 (16) \$1,493,000 of the consolidated technology services revolving  
2 account—state appropriation is provided solely for implementation of  
3 Engrossed Substitute Senate Bill No. 5432 (cybersecurity/state gov.).

4 (17) \$4,333,000 of the consolidated technology services revolving  
5 account—state appropriation is provided solely for implementation of  
6 the enterprise cloud computing program as outlined in the December  
7 2020 Washington state cloud readiness report. Funding provided  
8 includes, but is not limited to, cloud service broker resources,  
9 cloud center of excellence, cloud management tools, a network  
10 assessment, cybersecurity governance, and a cloud security roadmap.

11 (18) \$2,375,000 of the consolidated technology services revolving  
12 account—state appropriation is provided solely for the implementation  
13 of the recommendations of the cloud transition task force report to  
14 include:

15 (a) Establishing a cloud readiness program to help agencies plan  
16 and prepare for transitioning to cloud computing;

17 (b) Establishing the cloud retraining program to provide a  
18 coordinated approach to skills development and retraining; and

19 (c) Staffing to define career pathways and core competencies for  
20 the state's information technology workforce.

(End of part)

**PART XII**  
**HUMAN SERVICES**  
**SUPPLEMENTAL**

**Sec. 1201.** 2022 c 297 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the  
2 federal government, historical utilization, economic data, and  
3 clinical input constitute reliable data upon which to determine the  
4 payment rates.

5 (4) The department shall to the maximum extent practicable use  
6 the same system for delivery of spoken-language interpreter services  
7 for social services appointments as the one established for medical  
8 appointments in the health care authority. When contracting directly  
9 with an individual to deliver spoken language interpreter services,  
10 the department shall only contract with language access providers who  
11 are working at a location in the state and who are state-certified or  
12 state-authorized, except that when such a provider is not available,  
13 the department may use a language access provider who meets other  
14 certifications or standards deemed to meet state standards, including  
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed  
17 projects or investments impacting time capture, payroll and payment  
18 processes and systems, eligibility, case management, and  
19 authorization systems within the department of social and health  
20 services are subject to technical oversight by the office of the  
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the  
23 medicaid expansion for clients applying for or receiving state funded  
24 services from the department and its contractors. Prior to open  
25 enrollment, the department shall coordinate with the health care  
26 authority to provide referrals to the Washington health benefit  
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and  
29 medical assistance programs, and to maximize the use of federal  
30 funding, the health care authority, the department of social and  
31 health services, and the health benefit exchange will coordinate  
32 efforts to expand HealthPlanfinder access to public assistance and  
33 medical eligibility staff. The department shall complete medicaid  
34 applications in the HealthPlanfinder for households receiving or  
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the  
37 department of social and health services, the department of health,  
38 and the department of children, youth, and families shall work  
39 together within existing resources to establish the health and human  
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative  
2 that provides strategic direction and federal funding guidance for  
3 projects that have cross-organizational or enterprise impact,  
4 including information technology projects that affect organizations  
5 within the coalition. The office of the chief information officer  
6 shall maintain a statewide perspective when collaborating with the  
7 coalition to ensure that projects are planned for in a manner that  
8 ensures the efficient use of state resources, support the adoption of  
9 a cohesive technology and data architecture, and maximize federal  
10 financial participation. The work of the coalition is subject to the  
11 conditions, limitations, and review provided in section 701 of this  
12 act.

13 (8) (a) The appropriations to the department of social and health  
14 services in this act must be expended for the programs and in the  
15 amounts specified in this act. However, after May 1, (~~2022~~) 2023,  
16 unless prohibited by this act, the department may transfer general  
17 fund—state appropriations for fiscal year (~~2022~~) 2023 among  
18 programs and subprograms after approval by the director of the office  
19 of financial management. However, the department may not transfer  
20 state appropriations that are provided solely for a specified purpose  
21 except as expressly provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are  
23 insufficient to fund actual expenditures in excess of fiscal year  
24 (~~2022~~) 2023 in response to the COVID-19 pandemic or caseload  
25 forecasts and utilization assumptions in the long-term care,  
26 developmental disabilities, and public assistance programs, the  
27 department may transfer state appropriations that are provided solely  
28 for a specified purpose. The department may not transfer funds, and  
29 the director of the office of financial management may not approve  
30 the transfer, unless the transfer is consistent with the objective of  
31 conserving, to the maximum extent possible, the expenditure of state  
32 funds. The director of the office of financial management shall  
33 notify the appropriate fiscal committees of the legislature in  
34 writing seven days prior to approving any allotment modifications or  
35 transfers under this subsection. The written notification shall  
36 include a narrative explanation and justification of the changes,  
37 along with expenditures and allotments by budget unit and  
38 appropriation, both before and after any allotment modifications or  
39 transfers.

1 (9) The department may not transfer appropriations for the  
2 developmental disabilities program to any other program or  
3 subprograms of the department of social and health services.

4 **Sec. 1202.** 2022 c 297 s 202 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
7 **PROGRAM**

8 (1) INSTITUTIONAL SERVICES

9	General Fund—State Appropriation (FY 2022). . . . .	\$395,156,000
10	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$477,498,000)</del>
11		<u>\$540,342,000</u>
12	General Fund—Federal Appropriation. . . . .	<del>(\$183,198,000)</del>
13		<u>\$178,946,000</u>
14	General Fund—Private/Local Appropriation. . . . .	<del>(\$15,528,000)</del>
15		<u>\$13,392,000</u>
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation. . . . .	\$5,961,000
18	TOTAL APPROPRIATION. . . . .	<del>(\$1,077,341,000)</del>
19		<u>\$1,133,797,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) The state psychiatric hospitals may use funds appropriated in  
23 this subsection to purchase goods, services, and supplies through  
24 hospital group purchasing organizations when it is cost-effective to  
25 do so.

26 (b) \$311,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$310,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for a community partnership  
29 between western state hospital and the city of Lakewood to support  
30 community policing efforts in the Lakewood community surrounding  
31 western state hospital. The amounts provided in this subsection  
32 (1)(b) are for the salaries, benefits, supplies, and equipment for  
33 one full-time investigator, one full-time police officer, and one  
34 full-time community service officer at the city of Lakewood. The  
35 department must collect data from the city of Lakewood on the use of  
36 the funds and the number of calls responded to by the community  
37 policing program and submit a report with this information to the

1 office of financial management and the appropriate fiscal committees  
2 of the legislature each December of the fiscal biennium.

3 (c) \$45,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$45,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for payment to the city of  
6 Lakewood for police services provided by the city at western state  
7 hospital and adjacent areas.

8 (d) \$19,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$19,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for payment to the city of  
11 Medical Lake for police services provided by the city at eastern  
12 state hospital and adjacent areas.

13 (e) \$135,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$135,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the department to maintain  
16 an on-site safety compliance officer, stationed at Western State  
17 Hospital, to provide oversight and accountability of the hospital's  
18 response to safety concerns regarding the hospital's work  
19 environment.

20 (f) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the department to track  
23 compliance with RCW 71.05.365 requirements for transition of state  
24 hospital patients into community settings within fourteen days of the  
25 determination that they no longer require active psychiatric  
26 treatment at an inpatient level of care. The department must use  
27 these funds to track the following elements related to this  
28 requirement: (i) The date on which an individual is determined to no  
29 longer require active psychiatric treatment at an inpatient level of  
30 care; (ii) the date on which the behavioral health entities and other  
31 organizations responsible for resource management services for the  
32 person is notified of this determination; and (iii) the date on which  
33 either the individual is transitioned to the community or has been  
34 re-evaluated and determined to again require active psychiatric  
35 treatment at an inpatient level of care. The department must provide  
36 this information in regular intervals to behavioral health entities  
37 and other organizations responsible for resource management services.  
38 The department must summarize the information and provide a report to  
39 the office of financial management and the appropriate committees of

1 the legislature on progress toward meeting the fourteen day standard  
2 by December 1, 2021, and December 1, 2022.

3 (g) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department, in  
6 collaboration with the health care authority, to develop and  
7 implement a predictive modeling tool which identifies clients who are  
8 at high risk of future involvement with the criminal justice system  
9 and for developing a model to estimate demand for civil and forensic  
10 state hospital bed needs pursuant to the following requirements.

11 (i) By the first day of each December during the biennium, the  
12 department, in coordination with the health care authority, must  
13 submit a report to the office of financial management and the  
14 appropriate committees of the legislature which summarizes how the  
15 predictive modeling tool has been implemented and includes the  
16 following: (A) The numbers of individuals identified by the tool as  
17 having a high risk of future criminal justice involvement; (B) the  
18 method and frequency for which the department is providing lists of  
19 high-risk clients to contracted managed care organizations and  
20 behavioral health administrative services organizations; (C) a  
21 summary of how the managed care organizations and behavioral health  
22 administrative services organizations are utilizing the data to  
23 improve the coordination of care for the identified individuals; and  
24 (D) a summary of the administrative data to identify whether  
25 implementation of the tool is resulting in increased access and  
26 service levels and lower recidivism rates for high-risk clients at  
27 the state and regional level.

28 (ii) The department must provide staff support for the forensic  
29 and long-term civil commitment bed forecast which must be conducted  
30 under the direction of the office of financial management. The  
31 forecast methodology, updates, and methodology changes must be  
32 conducted in coordination with staff from the department, the health  
33 care authority, the office of financial management, and the  
34 appropriate fiscal committees of the state legislature. The model  
35 shall incorporate factors for capacity in state hospitals as well as  
36 contracted facilities, which provide similar levels of care, referral  
37 patterns, wait lists, lengths of stay, and other factors identified  
38 as appropriate for estimating the number of beds needed to meet the  
39 demand for civil and forensic state hospital services. Factors should  
40 include identification of need for the services and analysis of the



1 effect of community investments in behavioral health services and  
2 other types of beds that may reduce the need for long-term civil  
3 commitment needs. The forecast must be updated each February, June,  
4 and November during the biennium and the department must submit a  
5 report to the legislature and the appropriate committees of the  
6 legislature summarizing the updated forecast based on the caseload  
7 forecast council's schedule for entitlement program forecasts.

8 (h) \$5,049,000 of the general fund—state appropriation for fiscal  
9 year 2022 and (~~(\$5,075,000)~~) \$5,761,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for the phase-  
11 in of the settlement agreement under *Trueblood, et al. v. Department*  
12 *of Social and Health Services, et al.*, United States District Court  
13 for the Western District of Washington, Cause No. 14-cv-01178-MJP.  
14 The department, in collaboration with the health care authority and  
15 the criminal justice training commission, must implement the  
16 provisions of the settlement agreement pursuant to the timeline and  
17 implementation plan provided for under the settlement agreement. This  
18 includes implementing provisions related to competency evaluations,  
19 competency restoration, forensic navigators, crisis diversion and  
20 supports, education and training, and workforce development.

21 (i) \$7,147,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$7,147,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely to maintain implementation of  
24 efforts to improve the timeliness of competency evaluation services  
25 for individuals who are in local jails pursuant to chapter 5, Laws of  
26 2015 (timeliness of competency treatment and evaluation services).  
27 This funding must be used solely to maintain increases in the number  
28 of competency evaluators that began in fiscal year 2016 pursuant to  
29 the settlement agreement under *Trueblood, et al. v. Department of*  
30 *Social and Health Services, et al.*, United States District Court for  
31 the Western District of Washington, Cause No. 14-cv-01178-MJP.

32 (j) \$71,690,000 of the general fund—state appropriation for  
33 fiscal year 2022, \$77,825,000 of the general fund—state appropriation  
34 for fiscal year 2023, and \$2,541,000 of the general fund—federal  
35 appropriation are provided solely for implementation of efforts to  
36 improve the timeliness of competency restoration services pursuant to  
37 chapter 5, Laws of 2015 (timeliness of competency treatment and  
38 evaluation services) and the settlement agreement under *Trueblood, et*  
39 *al. v. Department of Social and Health Services, et al.*, United

1 States District Court for the Western District of Washington, Cause  
2 No. 14-cv-01178-MJP. These amounts must be used to maintain increases  
3 that were implemented between fiscal year 2016 and fiscal year 2021,  
4 and further increase the number of forensic beds at western state  
5 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,  
6 Laws of 2015 1st sp. sess. (timeliness of competency treatment and  
7 evaluation services), the department may contract some of these  
8 amounts for services at alternative locations if the secretary  
9 determines that there is a need.

10 (k) \$76,029,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$65,875,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for the  
13 department to continue to implement an acuity based staffing tool at  
14 western state hospital and eastern state hospital in collaboration  
15 with the hospital staffing committees. The staffing tool must be used  
16 to identify, on a daily basis, the clinical acuity on each patient  
17 ward and determine the minimum level of direct care staff by  
18 profession to be deployed to meet the needs of the patients on each  
19 ward. The department must evaluate interrater reliability of the tool  
20 within each hospital and between the two hospitals. The department  
21 must also continue to update, in collaboration with the office of  
22 financial management's labor relations office, the staffing  
23 committees, and state labor unions, an overall state hospital  
24 staffing plan that looks at all positions and functions of the  
25 facilities.

26 (i) Within the amounts provided in this section, the department  
27 must establish, monitor, track, and report monthly staffing and  
28 expenditures at the state hospitals, including overtime and use of  
29 locums, to the functional categories identified in the recommended  
30 staffing plan. The allotments and tracking of staffing and  
31 expenditures must include all areas of the state hospitals, must be  
32 done at the ward level, and must include contracted facilities  
33 providing forensic restoration services as well as the office of  
34 forensic mental health services.

35 (ii) By December 1, 2021, and December 1, 2022, the department  
36 must submit reports to the office of financial management and the  
37 appropriate committees of the legislature that provide a comparison  
38 of monthly spending, staffing levels, overtime, and use of locums for  
39 the prior year compared to allotments and to the recommended state  
40 hospital staffing model. The format for these reports must be

1 developed in consultation with staff from the office of financial  
2 management and the appropriate committees of the legislature. The  
3 reports must include a summary of the results of the evaluation of  
4 the interrater reliability in use of the staffing acuity tool and an  
5 update from the hospital staffing committees.

6 (iii) Monthly staffing levels and related expenditures at the  
7 state hospitals must not exceed official allotments without prior  
8 written approval from the director of the office of financial  
9 management. In the event the director of the office of financial  
10 management approves an increase in monthly staffing levels and  
11 expenditures beyond what is budgeted, notice must be provided to the  
12 appropriate committees of the legislature within 30 days of such  
13 approval. The notice must identify the reason for the authorization  
14 to exceed budgeted staffing levels and the time frame for the  
15 authorization. Extensions of authorizations under this subsection  
16 must also be submitted to the director of the office of financial  
17 management for written approval in advance of the expiration of an  
18 authorization. The office of financial management must notify the  
19 appropriate committees of the legislature of any extensions of  
20 authorizations granted under this subsection within 30 days of  
21 granting such authorizations and identify the reason and time frame  
22 for the extension.

23 (l) \$4,681,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$10,581,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the department to implement  
26 strategies to improve patient and staff safety at eastern and western  
27 state hospitals. These amounts must be used for continuing to  
28 implement a new intensive care model program at western state  
29 hospital and maintaining prior investments in training and other  
30 safety-related staff support at both hospitals. A report must be  
31 submitted by December 1, 2021, and December 1, 2022, which includes a  
32 description of the violence reduction or safety strategy, a profile  
33 of the types of patients being served, the staffing model being used,  
34 and outcomes associated with each strategy. The outcomes section  
35 should include tracking data on facility-wide metrics related to  
36 patient and staff safety as well as individual outcomes related to  
37 the patients served.

38 (m) \$2,593,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$2,593,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to increase  
2 services to patients found not guilty by reason of insanity under the  
3 *Ross v. Lashway* settlement agreement.

4 (n) Within the amounts provided in this subsection, the  
5 department must develop and submit an annual state hospital  
6 performance report for eastern and western state hospitals. Each  
7 measure included in the performance report must include baseline  
8 performance data, agency performance targets, and performance for the  
9 most recent fiscal year. The performance report must include a one  
10 page dashboard as well as charts for each fiscal and quality of care  
11 measure broken out by hospital and including but not limited to (i)  
12 monthly FTE expenditures compared to allotments; (ii) monthly dollar  
13 expenditures compared to allotments; (iii) monthly FTE expenditures  
14 per thousand patient bed days; (iv) monthly dollar expenditures per  
15 thousand patient bed days; (v) percentage of FTE expenditures for  
16 overtime; (vi) average length of stay by category of patient; (vii)  
17 average monthly civil wait list; (viii) average monthly forensic wait  
18 list; (ix) rate of staff assaults per thousand patient bed days; (x)  
19 rate of patient assaults per thousand patient bed days; (xi) average  
20 number of days to release after a patient has been determined to be  
21 clinically ready for discharge; and (xii) average monthly vacancy  
22 rates for key clinical positions. The department must submit the  
23 state hospital performance report to the office of financial  
24 management and the appropriate committees of the legislature by the  
25 first day of each December of the biennium.

26 (o) \$3,773,000 of the general fund—state appropriation for fiscal  
27 year 2022, \$4,099,000 of the general fund—state appropriation for  
28 fiscal year 2023, and \$4,772,000 of the general fund—federal  
29 appropriation are provided solely to open a new unit at the child  
30 study treatment center which shall serve up to 18 children.

31 (p) \$159,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for the department to prepare for  
33 opening a 16 bed facility located in Clark county to provide long-  
34 term inpatient care beds as defined in RCW 71.24.025. The department  
35 must use this facility to provide treatment services for individuals  
36 who have been committed to a state hospital pursuant to the dismissal  
37 of criminal charges and a civil evaluation ordered under RCW  
38 10.77.086 or 10.77.088. The department must develop and implement a  
39 protocol to assess the risk of patients being considered for

1 placement in this facility and determine whether the level of  
2 security and treatment services is appropriate to meet the patient's  
3 needs. The department must submit a report to the office of financial  
4 management and the appropriate committees of the legislature by  
5 December 1, 2022, providing a description of the protocol and a  
6 status update on progress toward opening the new facility.

7 (q) \$3,875,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for the department to operate the Maple  
9 Lane campus.

10 (r) \$1,382,000 of the general fund—state appropriation for fiscal  
11 year 2022((~~r~~)) and \$5,092,000 of the general fund—state appropriation  
12 for fiscal year 2023((~~r~~ and ~~\$5,092,000 of the general fund—state~~  
13 appropriation)) is provided solely for the department to operate a 16  
14 bed facility on the Maple Lane campus to provide long-term inpatient  
15 care beds as defined in RCW 71.24.025. The facility must have the  
16 capacity to provide treatment services to individuals committed under  
17 chapter 71.05 RCW including individuals who have been committed to a  
18 state hospital pursuant to the dismissal of criminal charges and a  
19 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The  
20 department must develop and implement a protocol to assess the risk  
21 of patients being considered for placement in this facility and  
22 determine whether the level of security and treatment services is  
23 appropriate to meet the patient's needs. The department must submit a  
24 report to the office of financial management and the appropriate  
25 committees of the legislature by December 1, 2021, providing a  
26 description of the protocol and a status update on progress toward  
27 opening the new facility.

28 ((~~r~~)) (s) \$4,316,000 of the general fund—state appropriation  
29 for fiscal year 2023 is provided solely for the department to operate  
30 the Columbia cottage at Maple Lane as a 30 bed facility to serve  
31 individuals who have been acquitted of a crime by reason of insanity  
32 and subsequently ordered to receive treatment services under RCW  
33 10.77.120. The department must develop and implement a protocol to  
34 assess the risk of patients being considered for placement in this  
35 facility and determine whether the level of security and treatment  
36 services is appropriate to meet the patient's needs. The department  
37 must submit a report to the office of financial management and the  
38 appropriate committees of the legislature by December 1, 2022,

1 providing a description of the protocol and a status update on  
2 progress toward the opening of Columbia cottage.

3 ~~((s))~~ (t) Within the amounts provided in this section, the  
4 department is provided funding to operate civil long-term inpatient  
5 beds at the state hospitals as follows:

6 (i) Funding is sufficient for the department to operate 192 civil  
7 beds at eastern state hospital in both fiscal year 2022 and fiscal  
8 year 2023.

9 (ii) Funding for civil beds at western state hospital is reduced  
10 during this period to allow for a phased reduction of six wards from  
11 467 to 287 civil beds.

12 (iii) The closure of western state hospital civil wards shall be  
13 implemented according to the following schedule: (A) First ward  
14 closure by July 1, 2021; (B) second ward closure by November 1, 2021;  
15 (C) third ward closure by March 1, 2022; (D) fourth ward closure by  
16 July 1, 2022; (E) fifth ward closure by ~~((November 1, 2022))~~ January  
17 1, 2023; and (F) sixth ward closure by ~~((April 1, 2023))~~ June 30,  
18 2023.

19 (iv) The department shall fully operate funded civil capacity at  
20 eastern state hospital, including reopening and operating civil beds  
21 that are not needed for eastern Washington residents to provide  
22 services for western Washington residents.

23 (v) The department shall coordinate with the health care  
24 authority toward development of the plan for increasing community  
25 capacity for long-term inpatient services required under section  
26 215(67) of this act.

27 (vi) It is the intent of the legislature to close additional  
28 civil wards at western state hospital during the 2023-2025 fiscal  
29 biennium.

30 (vii) It is the intent of the legislature to stop using western  
31 state hospital buildings 17, 19, 20, and 21, which were built before  
32 the 1950s, for patient care by fiscal year 2027.

33 ~~((t))~~ (u) \$360,000 of the general fund—state appropriation for  
34 fiscal year 2023 is provided solely for the department to implement  
35 Engrossed Second Substitute House Bill No. 1086 (behavioral health  
36 consumers). The amount in this subsection is provided solely for the  
37 department's costs associated with providing access to and following  
38 up on referrals from behavioral health consumer advocates in state  
39 operated mental health facilities. The department must track the  
40 number of monthly cases in which access to behavioral health consumer

1 advocates was provided for patients in state operated mental health  
2 facilities and the number of these which resulted in subsequent  
3 follow-up investigation by the department. The department must submit  
4 a preliminary report to the office of financial management and the  
5 appropriate committees of the legislature on the number of monthly  
6 cases and follow-up investigations by December 1, 2022, and a final  
7 report by June 30, 2023.

8 ~~((+u))~~ (v) \$1,190,000 of the general fund—state appropriation  
9 for fiscal year 2023 is provided solely for implementation of Second  
10 Substitute Senate Bill No. 5664 (forensic competency programs). If  
11 the bill is not enacted by June 30, 2022, the amounts provided in  
12 this subsection shall lapse.

13 ~~((+v))~~ (w) \$36,000 of the general fund—state appropriation for  
14 fiscal year 2023 is provided solely for implementation of Second  
15 Substitute House Bill No. 1890 (children behavioral health). If the  
16 bill is not enacted by June 30, 2022, the amount provided in this  
17 subsection shall lapse.

18 ~~((+w))~~ (x) \$455,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely for western state hospital's  
20 vocational rehabilitation program and eastern state hospital's work  
21 readiness program to pay patients working in the programs an hourly  
22 wage that is equivalent to the state's minimum hourly wage under RCW  
23 49.46.020.

24 ~~((+x))~~ (y) \$487,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$601,000 of the general fund—state appropriation  
26 for fiscal year 2023 are provided solely for design and planning  
27 activities for the new forensic hospital being constructed on the  
28 grounds of western state hospital.

29 ~~((+y))~~ (z) \$88,000 of the general fund—state appropriation for  
30 fiscal year 2022 and \$2,920,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for  
32 relocation, storage, and other costs associated with building  
33 demolition on the western state hospital campus.

34 ~~((+z))~~ (aa) \$34,289,000 of the general fund—federal  
35 appropriation (CRF) is provided solely for COVID-19 related payroll  
36 and benefit expenditures that were incurred between July 1, 2021, and  
37 December 31, 2021, for public safety and health employees whose  
38 services are presumed to be substantially dedicated to responding to

1 the COVID-19 public health emergency. This funding expires December  
2 31, 2021.

3 (bb) \$2,730,000 of the general fund—state appropriation for  
4 fiscal year 2023 is provided solely for the department to provide  
5 additional competency evaluation services for in-jail competency  
6 evaluations and community-based evaluations.

7 (cc) \$1,779,000 of the general fund—state appropriation for  
8 fiscal year 2023 is provided solely for the department to provide  
9 behavioral health and stabilization services at the King county south  
10 correctional entity for individuals charged with misdemeanor or  
11 lower-level felony offenses that are awaiting admission to the state  
12 hospitals.

13 (2) PROGRAM SUPPORT

14	General Fund—State Appropriation (FY 2022). . . . .	\$5,885,000
15	General Fund—State Appropriation (FY 2023). . . . .	\$6,079,000
16	General Fund—Federal Appropriation. . . . .	\$409,000
17	TOTAL APPROPRIATION. . . . .	\$12,373,000

18 **Sec. 1203.** 2022 c 297 s 203 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
21 **DISABILITIES PROGRAM**

22 (1) COMMUNITY SERVICES

23	General Fund—State Appropriation (FY 2022). . . . .	\$704,242,000
24	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$1,113,004,000)</del>
25		<u>\$971,031,000</u>
26	General Fund—Federal Appropriation. . . . .	<del>(\$2,303,783,000)</del>
27		<u>\$2,363,429,000</u>
28	General Fund—Private/Local Appropriation. . . . .	\$4,058,000
29	Developmental Disabilities Community Services	
30	Account—State Appropriation. . . . .	<del>(\$52,000,000)</del>
31		<u>\$21,880,000</u>
32	TOTAL APPROPRIATION. . . . .	<del>(\$4,177,087,000)</del>
33		<u>\$4,064,640,000</u>

34 The appropriations in this subsection are subject to the  
35 following conditions and limitations:

36 (a) Individuals receiving services as supplemental security  
37 income (SSI) state supplemental payments may not become eligible for



1 medical assistance under RCW 74.09.510 due solely to the receipt of  
2 SSI state supplemental payments.

3 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
4 43.135.055, the department is authorized to increase nursing  
5 facility, assisted living facility, and adult family home fees as  
6 necessary to fully support the actual costs of conducting the  
7 licensure, inspection, and regulatory programs. The license fees may  
8 not exceed the department's annual licensing and oversight activity  
9 costs and shall include the department's cost of paying providers for  
10 the amount of the license fee attributed to medicaid clients.

11 (i) The current annual renewal license fee for adult family homes  
12 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed  
13 beginning in fiscal year 2023. A processing fee of \$2,750 must be  
14 charged to each adult family home when the home is initially  
15 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
16 charged when adult family home providers file a change of ownership  
17 application.

18 (ii) The current annual renewal license fee for assisted living  
19 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per  
20 bed beginning in fiscal year 2023.

21 (iii) The current annual renewal license fee for nursing  
22 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per  
23 bed beginning in fiscal year 2023.

24 (c) (i) \$2,648,000 of the general fund—state appropriation for  
25 fiscal year 2022, \$8,946,000 of the general fund—state appropriation  
26 for fiscal year 2023, and \$16,665,000 of the general fund—federal  
27 appropriation are provided solely for the implementation of the  
28 agreement reached between the governor and the service employees  
29 international union healthcare 775nw under the provisions of chapters  
30 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided  
31 in section 946 of this act.

32 (ii) \$8,764,000 of the general fund—state appropriation for  
33 fiscal year 2023 and \$11,156,000 of the general fund—federal  
34 appropriation are provided solely for the implementation of the  
35 agreement reached between the governor and the service employees  
36 international union healthcare 775nw under the provisions of chapters  
37 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939  
38 of this act.

1 (d) (i) \$291,000 of the general fund—state appropriation for  
2 fiscal year 2022, \$992,000 of the general fund—state appropriation  
3 for fiscal year 2023, and \$1,844,000 of the general fund—federal  
4 appropriation are provided solely for the homecare agency parity  
5 impacts of the agreement between the governor and the service  
6 employees international union healthcare 775nw.

7 (ii) \$953,000 of the general fund—state appropriation for fiscal  
8 year 2023 and \$1,214,000 of the general fund—federal appropriation  
9 are provided solely for the homecare agency parity impacts of the  
10 agreement between the governor and the service employees  
11 international union healthcare 775nw.

12 (e) (i) \$540,000 of the general fund—state appropriation for  
13 fiscal year 2022, \$860,000 of the general fund—state appropriation  
14 for fiscal year 2023, and \$1,881,000 of the general fund—federal  
15 appropriation are provided solely for the implementation of an  
16 agreement reached between the governor and the adult family home  
17 council under the provisions of chapter 41.56 RCW for the 2021-2023  
18 fiscal biennium, as provided in section 948 of this act.

19 (ii) \$1,389,000 of the general fund—state appropriation for  
20 fiscal year 2023 and \$1,278,000 of the general fund—federal  
21 appropriation are provided solely for the implementation of an  
22 agreement reached between the governor and the adult family home  
23 council under the provisions of chapter 41.56 RCW for fiscal year  
24 2023, as provided in section 941 of this act.

25 (f) The department may authorize a one-time waiver of all or any  
26 portion of the licensing and processing fees required under RCW  
27 70.128.060 in any case in which the department determines that an  
28 adult family home is being relicensed because of exceptional  
29 circumstances, such as death or incapacity of a provider, and that to  
30 require the full payment of the licensing and processing fees would  
31 present a hardship to the applicant. In these situations the  
32 department is also granted the authority to waive the required  
33 residential administrator training for a period of 120 days if  
34 necessary to ensure continuity of care during the relicensing  
35 process.

36 (g) Community residential cost reports that are submitted by or  
37 on behalf of contracted agency providers are required to include  
38 information about agency staffing including health insurance, wages,  
39 number of positions, and turnover.

1 (h) Sufficient appropriations are provided to continue community  
2 alternative placement beds that prioritize the transition of clients  
3 who are ready for discharge from the state psychiatric hospitals, but  
4 who have additional long-term care or developmental disability needs.

5 (i) Community alternative placement beds include enhanced service  
6 facility beds, adult family home beds, skilled nursing facility beds,  
7 shared supportive housing beds, state operated living alternative  
8 beds, and assisted living facility beds.

9 (ii) Each client must receive an individualized assessment prior  
10 to leaving one of the state psychiatric hospitals. The individualized  
11 assessment must identify and authorize personal care, nursing care,  
12 behavioral health stabilization, physical therapy, or other necessary  
13 services to meet the unique needs of each client. It is the  
14 expectation that, in most cases, staffing ratios in all community  
15 alternative placement options described in (h)(i) of this subsection  
16 will need to increase to meet the needs of clients leaving the state  
17 psychiatric hospitals. If specialized training is necessary to meet  
18 the needs of a client before he or she enters a community placement,  
19 then the person centered service plan must also identify and  
20 authorize this training.

21 (iii) When reviewing placement options, the department must  
22 consider the safety of other residents, as well as the safety of  
23 staff, in a facility. An initial evaluation of each placement,  
24 including any documented safety concerns, must occur within thirty  
25 days of a client leaving one of the state psychiatric hospitals and  
26 entering one of the community placement options described in (h)(i)  
27 of this subsection. At a minimum, the department must perform two  
28 additional evaluations of each placement during the first year that a  
29 client has lived in the facility.

30 (iv) In developing bed capacity, the department shall consider  
31 the complex needs of individuals waiting for discharge from the state  
32 psychiatric hospitals.

33 (i) Sufficient appropriations are provided for discharge case  
34 managers stationed at the state psychiatric hospitals. Discharge case  
35 managers will transition clients ready for hospital discharge into  
36 less restrictive alternative community placements. The transition of  
37 clients ready for discharge will free up bed capacity at the state  
38 psychiatric hospitals.

39 (j) \$4,000 of the general fund—state appropriation for fiscal  
40 year 2022, \$37,000 of the general fund—state appropriation for fiscal

1 year 2023, and \$42,000 of the general fund—federal appropriation are  
2 provided solely for a cost of living adjustment to the personal needs  
3 allowance pursuant to RCW 74.09.340.

4 (k) The department will work with the health care authority and  
5 Washington state's managed care organizations to establish  
6 recommendations for clients who live in the community to access the  
7 developmental disabilities administration's facility-based  
8 professionals to receive care covered under the state plan. If  
9 feasible, these recommendations should detail how to enable facility-  
10 based professionals to deliver services at mobile or brick-and-mortar  
11 clinical settings in the community. The department must submit its  
12 recommendations to the appropriate legislative committees no later  
13 than December 1, 2022.

14 (l) The department of social and health services must claim the  
15 enhanced federal medical assistance participation rate for home and  
16 community-based services offered under section 9817 of the American  
17 rescue plan act of 2021 (ARPA). Appropriations made that constitute  
18 supplementation of home and community-based services as defined in  
19 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

20 (m) \$300,000 of the general fund—state appropriation for fiscal  
21 year 2023 and \$226,000 of the general fund—federal appropriation are  
22 provided solely to implement Engrossed Second Substitute House Bill  
23 No. 1086 (behavioral health consumers).

24 (n) \$408,000 of the general fund—state appropriation for fiscal  
25 year 2022, \$416,000 of the general fund—state appropriation for  
26 fiscal year 2023, and \$474,000 of the general fund—federal  
27 appropriation are provided solely to implement Second Substitute  
28 House Bill No. 1061 (child welfare/developmental disability).

29 (o) \$3,474,000 of the general fund—state appropriation for fiscal  
30 year 2022, \$88,692,000 of the general fund—state appropriation for  
31 fiscal year 2023, and \$92,530,000 of the general fund—federal  
32 appropriation are provided solely to increase rates for community  
33 residential service providers offering supported living, group home,  
34 group training home, and licensed staff residential services to  
35 individuals with developmental disabilities. Of the amounts provided  
36 in this subsection (o):

37 (i) \$3,474,000 of the general fund—state appropriation for fiscal  
38 year 2022, \$11,423,000 of the general fund—state appropriation for  
39 fiscal year 2023, and \$15,262,000 of the general fund—federal

1 appropriation are provided solely to increase the provider rate by  
2 2.0 percent effective January 1, 2022, and by an additional 2.0  
3 percent effective January 1, 2023. Both 2.0 percent rate increases  
4 must be used to support providers' ability to maintain direct care  
5 staff wages above the statewide minimum wage.

6 (ii) \$77,269,000 of the general fund—state appropriation for  
7 fiscal year 2023 and \$77,268,000 of the general fund—federal  
8 appropriation are provided solely to increase the provider rate  
9 effective July 1, 2022. It is the intent of the legislature that  
10 contracted providers use the funding provided in this subsection  
11 (1)(o)(ii) to provide hourly wage increases for direct care workers.

12 (p) The annual certification renewal fee for community  
13 residential service businesses is \$859 per client in fiscal year 2022  
14 and \$859 per client in fiscal year 2023. The annual certification  
15 renewal fee may not exceed the department's annual licensing and  
16 oversight activity costs.

17 (q) The appropriations in this section include sufficient funding  
18 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
19 nonrefundable fee of \$485 shall be charged for each application to  
20 increase bed capacity at an adult family home to seven or eight beds.

21 (r) \$39,000 of the general fund—state appropriation for fiscal  
22 year 2022, \$49,000 of the general fund—state appropriation for fiscal  
23 year 2023, and \$131,000 of the general fund—federal appropriation are  
24 provided solely to increase the administrative rate for home care  
25 agencies by five cents per hour effective July 1, 2021.

26 (s) \$1,705,000 of the general fund—state appropriation for fiscal  
27 year 2022, \$1,688,000 of the general fund—state appropriation for  
28 fiscal year 2023, and \$1,465,000 of the general fund—federal  
29 appropriation are provided solely for the development and  
30 implementation of 13 enhanced respite beds across the state for  
31 children. These services are intended to provide families and  
32 caregivers with a break in caregiving, the opportunity for behavioral  
33 stabilization of the child, and the ability to partner with the state  
34 in the development of an individualized service plan that allows the  
35 child to remain in his or her family home. The department must  
36 provide the legislature with a respite utilization report in January  
37 of each year that provides information about the number of children  
38 who have used enhanced respite in the preceding year, as well as the

1 location and number of days per month that each respite bed was  
2 occupied.

3 (t) \$2,025,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$2,006,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the development and  
6 implementation of 13 community respite beds across the state for  
7 adults. These services are intended to provide families and  
8 caregivers with a break in caregiving and the opportunity for  
9 stabilization of the individual in a community-based setting as an  
10 alternative to using a residential habilitation center to provide  
11 planned or emergent respite. The department must provide the  
12 legislature with a respite utilization report by January of each year  
13 that provides information about the number of individuals who have  
14 used community respite in the preceding year, as well as the location  
15 and number of days per month that each respite bed was occupied.

16 (u) \$43,535,000 of the general fund—state appropriation for  
17 fiscal year 2022, \$47,243,000 of the general fund—state appropriation  
18 for fiscal year 2023, and \$152,070,000 of the general fund—federal  
19 appropriation are provided solely for rate add-ons for contracted  
20 service providers to address the increased costs associated with  
21 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,  
22 the rate add-ons shall be reduced by 20 percent every two fiscal  
23 quarters.

24 (v) \$78,000 of the general fund—state appropriation for fiscal  
25 year 2022, \$75,000 of the general fund—state appropriation for fiscal  
26 year 2023, and \$113,000 of the general fund—federal appropriation are  
27 provided solely for implementation of Engrossed Substitute Senate  
28 Bill No. 5284 (subminimum wage/disabilities).

29 (w) Funding in this section is sufficient to implement chapter  
30 352, laws of 2020 (developmental disabilities budgeting), including a  
31 review of the no-paid services caseload and to update the information  
32 to accurately reflect a current headcount of eligible persons and the  
33 number of persons contacted who are currently interested in receiving  
34 a paid service. It is the intent of the legislature that the  
35 department will, as required in chapter 252, laws of 2020  
36 (developmental disabilities budgeting), submit a report of this  
37 information to the governor and the appropriate committees of the  
38 legislature by December 1, 2021. It is also the intent of the  
39 legislature that the necessary paid services identified with

1 completion of this report will be adequately funded by the conclusion  
2 of fiscal year 2024.

3 (x) \$1,387,000 of the general fund—state appropriation for fiscal  
4 year 2022, \$2,641,000 of the general fund—state appropriation for  
5 fiscal year 2023, and \$4,250,000 of the general fund—federal  
6 appropriation are provided solely to increase the capacity of the  
7 children's intensive in-home behavioral supports waiver by 100 slots.

8 (y) \$19,648,000 of the general fund—state appropriation for  
9 fiscal year 2023 and \$25,006,000 of the general fund—federal  
10 appropriation are provided solely for the purposes of settling all  
11 claims in the two related cases *Liang et al v. Washington DSHS et al*,  
12 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*  
13 *Washington DSHS et al*, Thurston county superior court case no.  
14 18-2-05584-34, Washington supreme court case no. 99658-8. The  
15 expenditure of these amounts is contingent upon the release of all  
16 claims in both cited cases, and total settlement costs shall not  
17 exceed the amounts provided in this subsection and section 204(45) of  
18 this act. If the settlement agreement is not fully executed and  
19 approved by the Thurston county superior court by June 30, 2023, the  
20 amounts provided in this subsection shall lapse.

21 (z) \$205,000 of the general fund—state appropriation for fiscal  
22 year 2022, \$232,000 of the general fund—state appropriation for  
23 fiscal year 2023, and \$590,000 of the general fund—federal  
24 appropriation are provided solely for the department of social and  
25 health services to examine the capabilities of the community  
26 residential settings and services; to improve cross-system  
27 coordination; and to begin the process of redesigning state-operated  
28 intermediate care facilities to function as short-term crisis  
29 stabilization and intervention. Of the amounts provided in this  
30 subsection (1)(z):

31 (i) \$159,000 of the general fund—state appropriation for fiscal  
32 year 2022, \$186,000 of the general fund—state appropriation for  
33 fiscal year 2023, and \$310,000 of the general fund—federal  
34 appropriation are provided solely for the department of social and  
35 health services to:

36 (A) Beginning with the governor's budget proposal submitted in  
37 December 2022, submit a budget request for expenditures associated  
38 with anticipated demand for services under the individual and family  
39 services waiver, the basic plus waiver, and the number of individuals

1 who are expected to reside in state-operated living alternatives for  
2 consideration by the governor and the legislature for inclusion in  
3 maintenance level budgets;

4 (B) Examine the need for community respite beds to serve eligible  
5 individuals and stabilization, assessment, and intervention beds to  
6 provide crisis stabilization services for individuals with complex  
7 behavioral needs. A preliminary report must be submitted no later  
8 than October 1, 2022, with a final report submitted no later than  
9 October 1, 2023, to the governor and the appropriate committees of  
10 the legislature that estimates the number of beds needed in fiscal  
11 years 2023 through 2025, recommends geographic locations of these  
12 beds, provides options for contracting with community providers for  
13 these beds, provides options for utilizing existing intermediate care  
14 facilities to meet these needs, and recommends whether or not an  
15 increase to respite hours is needed;

16 (C) Contract with a private vendor for a study of medicaid rates  
17 for contracted community residential service providers. The study  
18 must be submitted to the governor and the appropriate committees of  
19 the legislature no later than December 1, 2023, and must include:

20 (I) A recommendation of rates needed for facilities to cover  
21 their costs and adequately recruit, train, and retain direct care  
22 professionals;

23 (II) Recommendations for an enhanced rate structure, including  
24 when and for whom this rate structure would be appropriate; and

25 (III) An assessment of options for an alternative, opt-in rate  
26 structure for contracted supported living providers who voluntarily  
27 serve individuals with complex behaviors, complete additional  
28 training, and submit to additional monitoring;

29 (D) Submit by October 1, 2022, a five-year plan to phase-in the  
30 appropriate level of funding and staffing to achieve case management  
31 ratios of one case manager to no more than 35 clients. The five-year  
32 plan must include:

33 (I) An analysis of current procedures to hire and train new staff  
34 within the developmental disabilities administration of the  
35 department of social and health services;

36 (II) Identification of any necessary changes to these procedures  
37 to ensure a more efficient and timely process for hiring and training  
38 staff; and



1 (III) Identification of the number of new hires needed on an  
2 annual basis to achieve the phased implementation included in the  
3 five-year plan;

4 (E) Collaborate with appropriate stakeholders to develop uniform  
5 quality assurance metrics that are applied across community  
6 residential settings, intermediate care facilities, and state-  
7 operated nursing facilities and submit a report of these activities  
8 to the governor and the legislature no later than June 30, 2023;

9 (F) Collaborate with the developmental disabilities council to  
10 improve cross-system coordination and submit a report of the  
11 activities and any recommendations for policy or fiscal changes to  
12 the governor and the legislature no later than October 1, 2022, for  
13 consideration in the 2023 legislative session that describes  
14 collaborating with the developmental disabilities council to:

15 (I) Coordinate collaboration efforts among relevant stakeholders  
16 to develop and disseminate best practices related to serving  
17 individuals with cooccurring intellectual and developmental  
18 disabilities and mental health conditions;

19 (II) Work with Washington state's apprenticeship and training  
20 council, colleges, and universities to establish medical, dental,  
21 nursing, and direct care apprenticeship programs that would address  
22 gaps in provider training and overall competence;

23 (III) Devise options for consideration by the governor and the  
24 legislature to prioritize funding for housing for individuals with  
25 intellectual and developmental disabilities when a lack of affordable  
26 housing is the barrier preventing an individual from moving to a  
27 least restrictive community setting; and

28 (IV) Coordinate collaboration efforts among relevant stakeholders  
29 to examine existing law with regard to guardianship and protective  
30 proceedings and make any necessary recommendations for changes to  
31 existing law to ensure that guardianship or other protective  
32 proceedings are designed to provide individuals with intellectual and  
33 developmental disabilities with the decision making support they  
34 require to live as independently as possible in the least restrictive  
35 environment, including consideration of mechanisms that enable  
36 regular payment for services rendered by these legal representatives  
37 when appropriate; and

38 (G) Develop procedures that ensure that placement in an  
39 intermediate care facility is temporary and submit a report of these  
40 efforts, including any necessary recommendations for policy or fiscal

1 changes, to the governor and the legislature for consideration in the  
2 2022 legislative session no later than November 1, 2021, that  
3 describes the development of procedures that ensure that:

4 (I) Clear, written, and verbal information is provided to the  
5 individual and their family member that explains that placement in  
6 the intermediate care facility is temporary and what constitutes  
7 continuous aggressive active treatment and its eligibility  
8 implications;

9 (II) Discharge planning begins immediately upon placement of an  
10 individual within the intermediate care facility and that the  
11 individual and their family member is provided clear descriptions of  
12 all placement options and their requirements;

13 (III) When crisis stabilization services are available in the  
14 community, the individual is presented with the option to receive  
15 services in the community prior to placement in an intermediate care  
16 facility; and

17 (IV) When the individual has not achieved crisis stabilization  
18 after 60 days of initial placement in the intermediate care facility,  
19 the department of social and health services must convene the  
20 individual's team of care providers including, but not limited to,  
21 the individual's case manager, the individual's community-based  
22 providers, and, if applicable, the individual's managed care  
23 organization to review and make any necessary changes to the  
24 individual's crisis stabilization care plan.

25 (ii) Reporting dates in this subsection (1)(z) are modified by  
26 Engrossed Substitute Senate Bill No. 5268 (dev. disability services).

27 (iii) \$46,000 of the general fund—state appropriation in fiscal  
28 year 2022, \$46,000 of the general fund—state appropriation in fiscal  
29 year 2023, and \$280,000 of the general fund—federal appropriation are  
30 provided solely to establish peer mentors to connect each client in  
31 an intermediate care facility with a mentor to assist in their  
32 transition planning. No later than November 1, 2021, the department  
33 of social and health services must submit a report describing these  
34 efforts and make any necessary recommendations for policy or fiscal  
35 changes to the governor and the legislature for consideration in the  
36 2022 legislative session. (aa) Appropriations provided in this  
37 section are sufficient to implement Substitute Senate Bill No. 5258  
38 (consumer directed employers).

1 (bb) \$63,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$13,000 of the general fund—state appropriation for fiscal  
3 year 2023, and \$77,000 of the general fund—federal appropriation are  
4 provided solely to implement Substitute House Bill No. 1411 (health  
5 care workforce).

6 (cc) \$123,000 of the general fund—state appropriation for fiscal  
7 year 2023 and \$156,000 of the general fund—federal appropriation are  
8 provided solely to make up for a gap in the employer tax rates paid  
9 to agency providers. Funds must be used to ensure wages and benefits  
10 of home care agency workers who provide direct care are increased to  
11 satisfy wage parity requirements set forth in RCW 74.39A.310, except  
12 in situations where agency providers covered the gap in the tax rate  
13 by reducing agency administrative expenses.

14 (dd) \$80,000 of the general fund—state appropriation for fiscal  
15 year 2023 and \$61,000 of the general fund—federal appropriation are  
16 provided solely for the department to hire one full-time employee to  
17 provide advice, evaluations, and recommendations on technological  
18 tools to clients, providers, and case managers.

19 (ee)(i) \$2,172,000 of the general fund—state appropriation for  
20 fiscal year 2023 and \$1,666,000 of the general fund—federal  
21 appropriation are provided solely to establish transition  
22 coordination teams to coordinate transitions of care for clients who  
23 move from one care setting to another. No later than December 1,  
24 2022, the department of social and health services shall submit a  
25 preliminary report to the appropriate committees of the legislature  
26 that details how the funds were utilized and the associated outcomes  
27 including but not limited to:

28 (A) A detailed reporting of the number of clients served, the  
29 settings in which clients received care, and the progress made toward  
30 increasing stability of client placements;

31 (B) A comparison of these outcomes against the outcomes achieved  
32 in prior fiscal years;

33 (C) A description of lessons learned since the transition  
34 coordination teams were first implemented, including an  
35 identification of what processes were improved to reduce the  
36 timelines for completion; and

37 (D) Recommendations for changes necessary to the transition  
38 coordination teams to improve increasing stability of client  
39 placements.

1 (ii) It is the intent of the legislature that the department of  
2 social and health services submit annual reports of this information  
3 beginning in fiscal year 2024.

4 (ff) \$204,000 of the general fund—state appropriation for fiscal  
5 year 2022, \$1,511,000 of the general fund—state appropriation for  
6 fiscal year 2023, and \$988,000 of the general fund—federal  
7 appropriation are provided solely for service rate increases paid to  
8 contracted providers of community engagement, supported parenting,  
9 and respite services. No later than December 1, 2022, the department  
10 of social and health services shall submit a preliminary report to  
11 the appropriate committees of the legislature that details how the  
12 funds were utilized and the associated outcomes, including a detailed  
13 accounting of utilization of services and any changes in the  
14 utilization as a result of this funding. The department shall submit  
15 a final report of this information no later than June 30, 2023. The  
16 department shall also conduct a comprehensive study of the current  
17 rate structure paid to supported employment and community inclusion  
18 providers. No later than October 1, 2022, the department must submit  
19 to the governor and the appropriate committees of the legislature a  
20 report of this study that includes, but is not limited to, the  
21 following:

22 (i) An overview of the current system and how it operates,  
23 including an overview of the current rate structure;

24 (ii) A description of the organizational components and costs  
25 associated with the delivery of supported employment and community  
26 inclusion services that achieve client outcomes;

27 (iii) A recommendation of the rates needed for providers to cover  
28 their costs and maintain the infrastructure required to achieve and  
29 support client outcomes; and

30 (iv) A recommendation for a methodology to utilize in the future  
31 for regularly analyzing costs associated with service delivery and  
32 the rate adjustments, and associated frequency of these adjustments,  
33 needed to ensure that services achieve client outcomes.

34 (gg) \$1,413,000 of the general fund—state appropriation for  
35 fiscal year 2023 and \$1,084,000 of the general fund—federal  
36 appropriation are provided solely to hire additional staff to reduce  
37 the timeline for completion of financial eligibility determinations.  
38 No later than December 31, 2022, the department of social and health  
39 services shall submit a preliminary report to the appropriate

1 committees of the legislature that details how the funds were  
2 utilized and the associated outcomes, including, but not limited to,  
3 a description of how the timeline for completion of these  
4 determinations has changed. A final report of this information must  
5 be submitted no later than June 30, 2023.

6 (hh) \$228,000 of the general fund—state appropriation for fiscal  
7 year 2023 and \$284,000 of the general fund—federal appropriation are  
8 provided solely to increase funding of the assisted living medicaid  
9 methodology established in RCW 74.39A.032 to 68 percent of full  
10 methodology funding, effective July 1, 2022.

11 (ii) \$1,719,000 of the general fund—state appropriation for  
12 fiscal year 2023 and \$49,000 of the general fund—federal  
13 appropriation are provided solely for implementation of Engrossed  
14 Substitute Senate Bill No. 5268 (dev. disability services). If the  
15 bill is not enacted by June 30, 2022, the amounts provided in this  
16 subsection shall lapse.

17 (jj) \$2,581,000 of the general fund—state appropriation for  
18 fiscal year 2023 and \$2,060,000 of the general fund—federal  
19 appropriation are provided solely for implementation of Substitute  
20 Senate Bill No. 5819 (DDA no-paid caseload). If the bill is not  
21 enacted by June 30, 2022, the amounts provided in this subsection  
22 shall lapse.

23 (kk) \$54,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely to implement Second Substitute House  
25 Bill No. 1890 (children behavioral health). If the bill is not  
26 enacted by June 30, 2022, the amount provided in this subsection  
27 shall lapse.

28 (ll) \$8,428,000 of the general fund—state appropriation for  
29 fiscal year 2023 and \$5,179,000 of the general fund—federal  
30 appropriation are provided solely to implement Substitute House Bill  
31 No. 1980 (concurrent services). If the bill is not enacted by June  
32 30, 2022, the amounts provided in this subsection shall lapse.

33 (mm) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2023 is provided solely for the department to contract with an  
35 organization that provides benefits planning training to attorneys  
36 and other professionals to help them assist individuals with  
37 developmental disabilities with retaining state and federal benefits  
38 while working.

39 (2) INSTITUTIONAL SERVICES

1	General Fund—State Appropriation (FY 2022). . . . .	\$110,829,000
2	General Fund—State Appropriation (FY 2023). . . . .	<del>(((\$135,393,000))</del>
3		<u>\$111,373,000</u>
4	General Fund—Federal Appropriation. . . . .	<del>(((\$253,002,000))</del>
5		<u>\$265,871,000</u>
6	General Fund—Private/Local Appropriation. . . . .	<del>(((\$27,043,000))</del>
7		<u>\$28,172,000</u>
8	TOTAL APPROPRIATION. . . . .	<del>(((\$526,267,000))</del>
9		<u>\$516,245,000</u>

10 The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12 (a) Individuals receiving services as supplemental security  
13 income (SSI) state supplemental payments may not become eligible for  
14 medical assistance under RCW 74.09.510 due solely to the receipt of  
15 SSI state supplemental payments.

16 (b) \$495,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$495,000 of the general fund—state appropriation for  
18 fiscal year 2023 are for the department to fulfill its contracts with  
19 the school districts under chapter 28A.190 RCW to provide  
20 transportation, building space, and other support services as are  
21 reasonably necessary to support the educational programs of students  
22 living in residential habilitation centers.

23 (c) The residential habilitation centers may use funds  
24 appropriated in this subsection to purchase goods, services, and  
25 supplies through hospital group purchasing organizations when it is  
26 cost-effective to do so.

27 (d) \$3,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$21,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for a cost of living increase  
30 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

31 (e) The department is directed to develop a plan to reduce the  
32 footprint of the Rainier residential habilitation center campus and  
33 other property facilities taking into consideration recommendations  
34 of the Ruckleshaus residential habilitation center work group report  
35 and the department's Rainier school master plan.

36 (i) The plan must include the following:

37 (A) Input from interested stakeholders to ensure a thoughtful,  
38 safe, and well-supported residential transition to the community;

1 (B) An outline for maintaining a state-operated safety net for  
2 individuals who transition to the community and who may later be in  
3 crisis or who need a greater level of care;

4 (C) Barriers to successful community transitions and how to  
5 mitigate those;

6 (D) A report of stakeholder feedback received and how it was  
7 incorporated or not into the plan; and

8 (E) A proposed timeline to implement the plan and a target date  
9 for reducing the footprint of Rainier if the plan is followed.

10 (ii) The stakeholders must include, at minimum: Individuals who  
11 reside or have resided at Rainier within the last two decades,  
12 families and guardians of individuals who reside or have resided at  
13 Rainier, the city of Buckley, and current or former staff at Rainier  
14 and their respective labor organizations.

15 (iii) The department must confer with and have approval from the  
16 governor's office prior to submission of the plan. A final plan shall  
17 be submitted to the governor and the appropriate committees of the  
18 legislature no later than June 30, 2023.

19 (3) PROGRAM SUPPORT

20	General Fund—State Appropriation (FY 2022). . . . .	\$2,717,000
21	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$2,940,000)</del>
22		<u>\$3,565,000</u>
23	General Fund—Federal Appropriation. . . . .	<del>(\$3,233,000)</del>
24		<u>\$3,702,000</u>
25	TOTAL APPROPRIATION. . . . .	<del>(\$8,890,000)</del>
26		<u>\$9,984,000</u>

27 (4) SPECIAL PROJECTS

28	General Fund—State Appropriation (FY 2022). . . . .	\$94,000
29	General Fund—State Appropriation (FY 2023). . . . .	\$66,000
30	General Fund—Federal Appropriation. . . . .	\$1,125,000
31	TOTAL APPROPRIATION. . . . .	\$1,285,000

32 **Sec. 1204.** 2022 c 297 s 204 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
35 **SERVICES PROGRAM**

36	General Fund—State Appropriation (FY 2022). . . . .	\$1,344,251,000
37	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$2,049,486,000)</del>
38		<u>\$1,776,015,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$4,913,077,000</del> ))
2		<u>\$5,023,871,000</u>
3	General Fund—Private/Local Appropriation. . . . .	(( <del>\$37,804,000</del> ))
4		<u>\$45,841,000</u>
5	Traumatic Brain Injury Account—State Appropriation. . . .	\$5,586,000
6	Skilled Nursing Facility Safety Net Trust Account—	
7	State Appropriation. . . . .	\$133,360,000
8	Long-Term Services and Supports Trust Account—State	
9	Appropriation. . . . .	\$15,003,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$8,498,567,000</del> ))
11		<u>\$8,343,927,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1)(a) For purposes of implementing chapter 74.46 RCW, the  
15 weighted average nursing facility payment rate may not exceed \$259.84  
16 for fiscal year 2022 and may not exceed \$319.82 for fiscal year 2023.

17       (b) The department shall provide a medicaid rate add-on to  
18 reimburse the medicaid share of the skilled nursing facility safety  
19 net assessment as a medicaid allowable cost. The nursing facility  
20 safety net rate add-on may not be included in the calculation of the  
21 annual statewide weighted average nursing facility payment rate.

22       (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
23 43.135.055, the department is authorized to increase nursing  
24 facility, assisted living facility, and adult family home fees as  
25 necessary to fully support the actual costs of conducting the  
26 licensure, inspection, and regulatory programs. The license fees may  
27 not exceed the department's annual licensing and oversight activity  
28 costs and shall include the department's cost of paying providers for  
29 the amount of the license fee attributed to medicaid clients.

30       (a) The current annual renewal license fee for adult family homes  
31 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed  
32 beginning in fiscal year 2023. A processing fee of \$2,750 must be  
33 charged to each adult family home when the home is initially  
34 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
35 be charged when adult family home providers file a change of  
36 ownership application.

37       (b) The current annual renewal license fee for assisted living  
38 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per  
39 bed beginning in fiscal year 2023.



1 (c) The current annual renewal license fee for nursing facilities  
2 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed  
3 beginning in fiscal year 2023.

4 (3) The department is authorized to place long-term care clients  
5 residing in nursing homes and paid for with state-only funds into  
6 less restrictive community care settings while continuing to meet the  
7 client's care needs.

8 (4) (i) \$6,113,000 of the general fund—state appropriation for  
9 fiscal year 2022, \$19,799,000 of the general fund—state appropriation  
10 for fiscal year 2023, and \$37,161,000 of the general fund—federal  
11 appropriation are provided solely for the implementation of the  
12 agreement reached between the governor and the service employees  
13 international union healthcare 775nw under the provisions of chapters  
14 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided  
15 in section 946 of this act.

16 (ii) \$18,787,000 of the general fund—state appropriation for  
17 fiscal year 2023 and \$23,910,000 of the general fund—federal  
18 appropriation are provided solely for the implementation of the  
19 agreement reached between the governor and the service employees  
20 international union healthcare 775nw under the provisions of chapters  
21 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939  
22 of this act.

23 (5) (i) \$1,941,000 of the general fund—state appropriation for  
24 fiscal year 2022, \$6,439,000 of the general fund—state appropriation  
25 for fiscal year 2023, and \$12,064,000 of the general fund—federal  
26 appropriation are provided solely for the homecare agency parity  
27 impacts of the agreement between the governor and the service  
28 employees international union healthcare 775nw.

29 (ii) \$6,028,000 of the general fund—state appropriation for  
30 fiscal year 2023 and \$7,669,000 of the general fund—federal  
31 appropriation are provided solely for the homecare agency parity  
32 impacts of the agreement between the governor and the service  
33 employees international union healthcare 775nw.

34 (6) The department may authorize a one-time waiver of all or any  
35 portion of the licensing and processing fees required under RCW  
36 70.128.060 in any case in which the department determines that an  
37 adult family home is being relicensed because of exceptional  
38 circumstances, such as death or incapacity of a provider, and that to  
39 require the full payment of the licensing and processing fees would

1 present a hardship to the applicant. In these situations the  
2 department is also granted the authority to waive the required  
3 residential administrator training for a period of 120 days if  
4 necessary to ensure continuity of care during the relicensing  
5 process.

6 (7) In accordance with RCW 18.390.030, the biennial registration  
7 fee for continuing care retirement communities shall be \$900 for each  
8 facility.

9 (8) Within amounts appropriated in this subsection, the  
10 department shall assist the legislature to continue the work of the  
11 joint legislative executive committee on planning for aging and  
12 disability issues.

13 (a) A joint legislative executive committee on aging and  
14 disability is continued, with members as provided in this subsection.

15 (i) Four members of the senate, with the leaders of the two  
16 largest caucuses each appointing two members, and four members of the  
17 house of representatives, with the leaders of the two largest  
18 caucuses each appointing two members;

19 (ii) A member from the office of the governor, appointed by the  
20 governor;

21 (iii) The secretary of the department of social and health  
22 services or his or her designee;

23 (iv) The director of the health care authority or his or her  
24 designee;

25 (v) A member from disability rights Washington and a member from  
26 the office of long-term care ombuds;

27 (vi) The insurance commissioner or his or her designee, who shall  
28 serve as an ex officio member; and

29 (vii) Other agency directors or designees as necessary.

30 (b) The committee must make recommendations and continue to  
31 identify key strategic actions to prepare for the aging of the  
32 population in Washington and to serve people with disabilities,  
33 including state budget and policy options, and may conduct, but are  
34 not limited to, the following tasks:

35 (i) Identify strategies to better serve the health care needs of  
36 an aging population and people with disabilities to promote healthy  
37 living and palliative care planning;

38 (ii) Identify strategies and policy options to create financing  
39 mechanisms for long-term service and supports that allow individuals  
40 and families to meet their needs for service;

1 (iii) Identify policies to promote financial security in  
2 retirement, support people who wish to stay in the workplace longer,  
3 and expand the availability of workplace retirement savings plans;

4 (iv) Identify ways to promote advance planning and advance care  
5 directives and implementation strategies for the Bree collaborative  
6 palliative care and related guidelines;

7 (v) Identify ways to meet the needs of the aging demographic  
8 impacted by reduced federal support;

9 (vi) Identify ways to protect the rights of vulnerable adults  
10 through assisted decision-making and guardianship and other relevant  
11 vulnerable adult protections;

12 (vii) Identify options for promoting client safety through  
13 residential care services and consider methods of protecting older  
14 people and people with disabilities from physical abuse and financial  
15 exploitation; and

16 (viii) Identify other policy options and recommendations to help  
17 communities adapt to the aging demographic in planning for housing,  
18 land use, and transportation.

19 (c) Staff support for the committee shall be provided by the  
20 office of program research, senate committee services, the office of  
21 financial management, and the department of social and health  
22 services.

23 (d) Within existing appropriations, the cost of meetings must be  
24 paid jointly by the senate, house of representatives, and the office  
25 of financial management. Joint committee expenditures and meetings  
26 are subject to approval by the senate facilities and operations  
27 committee and the house of representatives executive rules committee,  
28 or their successor committees. Meetings of the task force must be  
29 scheduled and conducted in accordance with the rules of both the  
30 senate and the house of representatives. The joint committee members  
31 may be reimbursed for travel expenses as authorized under RCW  
32 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
33 Advisory committee members may not receive compensation or  
34 reimbursement for travel and expenses.

35 (9) Appropriations in this section are sufficient to fund  
36 discharge case managers stationed at the state psychiatric hospitals.  
37 Discharge case managers will transition clients ready for hospital  
38 discharge into less restrictive alternative community placements. The  
39 transition of clients ready for discharge will free up bed capacity  
40 at the state psychiatric hospitals.

1 (10) Appropriations in this section are sufficient to fund  
2 financial service specialists stationed at the state psychiatric  
3 hospitals. Financial service specialists will help to transition  
4 clients ready for hospital discharge into alternative community  
5 placements. The transition of clients ready for discharge will free  
6 up bed capacity at the state hospitals.

7 (11) The department shall continue to administer tailored support  
8 for older adults and medicaid alternative care as described in  
9 initiative 2 of the 1115 demonstration waiver. This initiative will  
10 be funded by the health care authority through the medicaid quality  
11 improvement program. The secretary in collaboration with the director  
12 of the health care authority shall report to the office of financial  
13 management all expenditures of this subsection and shall provide such  
14 fiscal data in the time, manner, and form requested. The department  
15 shall not increase general fund—state expenditures on this  
16 initiative.

17 (12) (i) \$3,378,000 of the general fund—state appropriation for  
18 fiscal year 2022, \$5,561,000 of the general fund—state appropriation  
19 for fiscal year 2023, and \$11,980,000 of the general fund—federal  
20 appropriation are provided solely for the implementation of an  
21 agreement reached between the governor and the adult family home  
22 council under the provisions of chapter 41.56 RCW for the 2021-2023  
23 fiscal biennium, as provided in section 948 of this act.

24 (ii) \$8,922,000 of the general fund—state appropriation for  
25 fiscal year 2023 and \$8,212,000 of the general fund—federal  
26 appropriation are provided solely for the implementation of an  
27 agreement reached between the governor and the adult family home  
28 council under the provisions of chapter 41.56 RCW for fiscal year  
29 2023, as provided in section 941 of this act.

30 (13) \$1,761,000 of the general fund—state appropriation for  
31 fiscal year 2022, \$1,761,000 of the general fund—state appropriation  
32 for fiscal year 2023, and \$4,162,000 of the general fund—federal  
33 appropriation are provided solely for case managers at the area  
34 agencies on aging to coordinate care for medicaid clients with mental  
35 illness who are living in their own homes. Work shall be accomplished  
36 within existing standards for case management and no requirements  
37 will be added or modified unless by mutual agreement between the  
38 department of social and health services and area agencies on aging.

1 (14) Appropriations provided in this section are sufficient for  
2 the department to contract with an organization to provide  
3 educational materials, legal services, and attorney training to  
4 support persons with dementia. The funding provided in this  
5 subsection must be used for:

6 (a) An advance care and legal planning toolkit for persons and  
7 families living with dementia, designed and made available online and  
8 in print. The toolkit should include educational topics including,  
9 but not limited to:

10 (i) The importance of early advance care, legal, and financial  
11 planning;

12 (ii) The purpose and application of various advance care, legal,  
13 and financial documents;

14 (iii) Dementia and capacity;

15 (iv) Long-term care financing considerations;

16 (v) Elder and vulnerable adult abuse and exploitation;

17 (vi) Checklists such as "legal tips for caregivers," "meeting  
18 with an attorney," and "life and death planning;"

19 (vii) Standardized forms such as general durable power of  
20 attorney forms and advance health care directives; and

21 (viii) A selected list of additional resources.

22 (b) Webinars about the dementia legal and advance care planning  
23 toolkit and related issues and topics with subject area experts. The  
24 subject area expert presenters must provide their services in-kind,  
25 on a volunteer basis.

26 (c) Continuing legal education programs for attorneys to advise  
27 and assist persons with dementia. The continuing education programs  
28 must be offered at no cost to attorneys who make a commitment to  
29 participate in the pro bono program.

30 (d) Administrative support costs to develop intake forms and  
31 protocols, perform client intake, match participating attorneys with  
32 eligible clients statewide, maintain records and data, and produce  
33 reports as needed.

34 (15) Appropriations provided in this section are sufficient to  
35 continue community alternative placement beds that prioritize the  
36 transition of clients who are ready for discharge from the state  
37 psychiatric hospitals, but who have additional long-term care or  
38 developmental disability needs.

39 (a) Community alternative placement beds include enhanced service  
40 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative  
2 beds, assisted living facility beds, adult residential care beds, and  
3 specialized dementia beds.

4 (b) Each client must receive an individualized assessment prior  
5 to leaving one of the state psychiatric hospitals. The individualized  
6 assessment must identify and authorize personal care, nursing care,  
7 behavioral health stabilization, physical therapy, or other necessary  
8 services to meet the unique needs of each client. It is the  
9 expectation that, in most cases, staffing ratios in all community  
10 alternative placement options described in (a) of this subsection  
11 will need to increase to meet the needs of clients leaving the state  
12 psychiatric hospitals. If specialized training is necessary to meet  
13 the needs of a client before he or she enters a community placement,  
14 then the person centered service plan must also identify and  
15 authorize this training.

16 (c) When reviewing placement options, the department must  
17 consider the safety of other residents, as well as the safety of  
18 staff, in a facility. An initial evaluation of each placement,  
19 including any documented safety concerns, must occur within thirty  
20 days of a client leaving one of the state psychiatric hospitals and  
21 entering one of the community placement options described in (a) of  
22 this subsection. At a minimum, the department must perform two  
23 additional evaluations of each placement during the first year that a  
24 client has lived in the facility.

25 (d) In developing bed capacity, the department shall consider the  
26 complex needs of individuals waiting for discharge from the state  
27 psychiatric hospitals.

28 (16) No later than December 31, 2021, the department of social  
29 and health services and the health care authority shall submit a  
30 waiver request to the federal department of health and human services  
31 to authorize presumptive medicaid eligibility determinations for  
32 clients preparing for acute care hospital discharge who may need  
33 long-term services and supports. The department and the authority  
34 shall hold stakeholder discussions, including opportunities for  
35 public review and comment, during development of the waiver request.  
36 Upon submission of the waiver request, the department and the  
37 authority shall submit a report to the governor and the appropriate  
38 legislative committees that describes the request and identifies any  
39 statutory changes that may be necessary if the federal government  
40 approves the request.

1 (17) The annual certification renewal fee for community  
2 residential service businesses is \$859 per client in fiscal year 2022  
3 and \$859 per client in fiscal year 2023. The annual certification  
4 renewal fee may not exceed the department's annual licensing and  
5 oversight activity costs.

6 (18) The appropriations in this section include sufficient  
7 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
8 beds). A nonrefundable fee of \$485 shall be charged for each  
9 application to increase bed capacity at an adult family home to seven  
10 or eight beds.

11 (19) \$261,000 of the general fund—state appropriation for fiscal  
12 year 2022, \$320,000 of the general fund—state appropriation for  
13 fiscal year 2023, and \$861,000 of the general fund—federal  
14 appropriation are provided solely to increase the administrative rate  
15 for home care agencies by five cents per hour effective July 1, 2021.

16 (20) The department of social and health services must claim the  
17 enhanced federal medical assistance participation rate for home and  
18 community-based services offered under section 9817 of the American  
19 rescue plan act of 2021 (ARPA). Appropriations made that constitute  
20 supplementation of home and community-based services as defined in  
21 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

22 (21) \$1,458,000 of the general fund—state appropriation for  
23 fiscal year 2022 and \$1,646,000 of the general fund—state  
24 appropriation for fiscal year 2023 are provided solely for the  
25 department to provide personal care services for up to 20 clients who  
26 are not United States citizens and who are ineligible for medicaid  
27 upon their discharge from an acute care hospital. The department must  
28 prioritize the funding provided in this subsection for such clients  
29 in acute care hospitals who are also on the department's wait list  
30 for services.

31 (22) \$750,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$750,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for community-based dementia  
34 education and support activities in two areas of the state, including  
35 dementia resource catalyst staff and direct services for people with  
36 dementia and their caregivers.

37 (23) \$237,000 of the general fund—state appropriation for fiscal  
38 year 2022, \$226,000 of the general fund—state appropriation for  
39 fiscal year 2023, and \$572,000 of the general fund—federal

1 appropriation are provided solely to implement Substitute House Bill  
2 No. 1218 (long-term care residents).

3 (24) \$4,329,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$4,329,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for services  
6 and support to individuals who are deaf, hard of hearing, or deaf-  
7 blind.

8 (25) \$85,981,000 of the general fund—state appropriation for  
9 fiscal year 2022, \$85,463,000 of the general fund—state appropriation  
10 for fiscal year 2023, and \$292,979,000 of the general fund—federal  
11 appropriation are provided solely for rate add-ons for contracted  
12 service providers to address the increased costs associated with  
13 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,  
14 the rate add-ons shall be reduced by 20 percent every two fiscal  
15 quarters.

16 (26) \$11,609,000 of the general fund—state appropriation for  
17 fiscal year 2023 and \$11,609,000 of the general fund—federal  
18 appropriation are provided solely to increase the fixed rate paid for  
19 skilled nursing facility medicaid direct care to one hundred and five  
20 percent of statewide case mix neutral median costs.

21 (27) Within the amounts provided in this section, the department  
22 of social and health services must develop a statewide agency  
23 emergency preparedness plan with which to respond to future public  
24 health emergencies.

25 (28) The traumatic brain injury council shall collaborate with  
26 other state agencies in their efforts to address traumatic brain  
27 injuries to ensure that efforts are complimentary and continue to  
28 support the state's broader efforts to address this issue.

29 (29) \$1,858,000 of the general fund—state appropriation for  
30 fiscal year 2022 and \$1,857,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for operation  
32 of the volunteer services program. Funding must be prioritized  
33 towards serving populations traditionally served by long-term care  
34 services to include senior citizens and persons with disabilities.

35 (30) \$479,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$479,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the kinship navigator  
38 program in the Colville Indian reservation, Yakama Nation, and other  
39 tribal areas.



1 (31) Within available funds, the aging and long term support  
2 administration must maintain a unit within adult protective services  
3 that specializes in the investigation of financial abuse allegations  
4 and self-neglect allegations.

5 (32) \$1,344,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$1,344,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for the  
8 kinship care support program.

9 (33) \$7,938,000 of the general fund—state appropriation for  
10 fiscal year 2022, \$13,412,000 of the general fund—state appropriation  
11 for fiscal year 2023, and \$22,456,000 of the general fund—federal  
12 appropriation are provided solely for nursing home services and  
13 emergent building costs at the transitional care center of Seattle.  
14 No later than December 1, 2022, the department must submit to the  
15 appropriate fiscal committees of the legislature a report that  
16 includes, but is not limited to:

17 (a) An itemization of the costs associated with providing direct  
18 care services to residents and managing and caring for the facility;  
19 and

20 (b) An examination of the impacts of this facility on clients and  
21 providers of the long-term care and medical care sectors of the state  
22 that includes, but is not limited to:

23 (i) An analysis of areas that have realized cost containment or  
24 savings as a result of this facility;

25 (ii) A comparison of individuals transitioned from hospitals to  
26 this facility compared to other skilled nursing facilities over the  
27 same period of time; and

28 (iii) Impacts of this facility on lengths of stay in acute care  
29 hospitals, other skilled nursing facility, and transitions to home  
30 and community-based settings.

31 (34) \$58,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$90,000 of the general fund—federal appropriation are  
33 provided solely for implementation of Engrossed Substitute Senate  
34 Bill No. 5229 (health equity continuing education).

35 (35) \$50,000 of the general fund—state appropriation for fiscal  
36 year 2022 is provided solely for fall prevention training. The  
37 department of social and health services will provide one-time grant  
38 funding to an association representing long-term care facilities to  
39 develop and provide fall prevention training for long-term care

1 facilities. The training must include information about environmental  
2 modifications to help reduce falls, tools to assess an individual's  
3 risk for falling, and evidence-based interventions for reducing falls  
4 amongst individuals with dementia or cognitive impairments. The  
5 training must be offered at no cost and made available online for the  
6 general public to access at any time. The recipient of the grant  
7 funds must work with the department of social and health services and  
8 the department of health on developing and promoting the training.

9 (36) \$4,504,000 of the general fund—state appropriation for  
10 fiscal year 2022, \$9,072,000 of the general fund—state appropriation  
11 for fiscal year 2023, and \$452,000 of the general fund—federal  
12 appropriation are provided solely for behavioral health personal care  
13 services for individuals with exceptional care needs due to their  
14 psychiatric diagnosis as determined through the department's CARE  
15 assessment and for three full-time positions to coordinate with the  
16 health care authority and medicaid managed care organizations for the  
17 care of these individuals. Future caseload and per capita changes for  
18 behavioral health personal care services will be incorporated into  
19 the department's medicaid forecast. The department shall coordinate  
20 with the authority for purposes of developing and submitting to the  
21 centers for medicare and medicaid, a 1915(i) state plan.

22 (37) Within existing appropriations, and no later than December  
23 31, 2021, the department of social and health services must work with  
24 stakeholders to consider modifications to current practices that  
25 address the current challenges adult family homes are facing with  
26 acquiring and maintaining liability insurance coverage. In  
27 consultation with stakeholders, the department of social and health  
28 services must:

29 (a) Transition language contained in citation and enforcement  
30 actions to plain talk language that helps insurers and consumers  
31 understand the nature of the regulatory citations; and

32 (b) Display the severity and resolution of citation and  
33 enforcement actions in plain talk language for consumers and insurers  
34 to better understand the nature of the situation.

35 (38) \$435,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$435,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely to continue the current pilot  
38 project in Pierce county to provide personal care services to  
39 homeless seniors and people with disabilities from the time the

1 person presents at a shelter to the time they become eligible for  
2 medicaid and to establish two new pilot project sites in King county,  
3 one site in Clark county, and one site in Spokane county. The  
4 department of social and health services shall submit a report by  
5 December 1, 2022, to the governor and appropriate legislative  
6 committees that addresses the following for each site:

7 (a) The number of people served in the pilot;

8 (b) The number of people served in the pilot who transitioned to  
9 medicaid personal care;

10 (c) The number of people served in the pilot who found stable  
11 housing; and

12 (d) Any additional information or data deemed relevant by the  
13 contractors or the department of social and health services.

14 (39) \$3,063,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$4,517,000 of the general fund—federal  
16 appropriation is provided solely to offset COVID-19 related cost  
17 impacts on the in-home medicaid long-term care case management  
18 program operated by area agencies on aging.

19 (40) Appropriations provided in this section are sufficient to  
20 implement Substitute Senate Bill No. 5258 (consumer directed  
21 employers).

22 (41) \$69,000 of the general fund—state appropriation for fiscal  
23 year 2022, \$65,000 of the general fund—state appropriation for fiscal  
24 year 2023, and \$98,000 of the general fund—federal appropriation are  
25 provided solely to implement Engrossed Second Substitute Senate Bill  
26 No. 5163 (conditionally released sexually violent predators).

27 (42) \$75,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$54,000 of the general fund—state appropriation for fiscal  
29 year 2023, and \$130,000 of the general fund—federal appropriation are  
30 provided solely to implement Substitute House Bill No. 1411 (health  
31 care workforce).

32 (43) \$15,000 of the general fund—state appropriation for fiscal  
33 year 2022, \$111,000 of the general fund—state appropriation for  
34 fiscal year 2023, and \$61,000 of the general fund—federal  
35 appropriation are provided solely for a cost of living adjustment to  
36 the personal needs allowance pursuant to RCW 74.09.340.

37 (44) \$12,890,000 of the general fund—state appropriation for  
38 fiscal year 2023 and \$12,891,000 of the general fund—federal

1 appropriation are provided solely to adjust the minimum occupancy  
2 assumption used to calculate the indirect care median to 75 percent.

3 (45) \$38,265,000 of the general fund—state appropriation for  
4 fiscal year 2023 and \$48,666,000 of the general fund—federal  
5 appropriation are provided solely for the purposes of settling all  
6 claims in the two related cases *Liang et al v. Washington DSHS et al*,  
7 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*  
8 *Washington DSHS et al*, Thurston county superior court case no.  
9 18-2-05584-34, Washington supreme court case no. 99658-8. The  
10 expenditure of these amounts is contingent upon the release of all  
11 claims in both cited cases, and total settlement costs shall not  
12 exceed the amounts provided in this subsection and section 203(1)(y)  
13 of this act. If the settlement agreement is not fully executed and  
14 approved by the Thurston county superior court by June 30, 2023, the  
15 amounts provided in this subsection shall lapse.

16 (46) \$799,000 of the general fund—state appropriation for fiscal  
17 year 2023 and \$1,016,000 of the general fund—federal appropriation  
18 are provided solely to make up for a gap in the employer tax rates  
19 paid to agency providers. Funds must be used to ensure wages and  
20 benefits of home care agency workers who provide direct care are  
21 increased to satisfy wage parity requirements set forth in RCW  
22 74.39A.310, except in situations where agency providers covered the  
23 gap in the tax rate by reducing agency administrative expenses.

24 (47) \$133,000 of the general fund—state appropriation for fiscal  
25 year 2022, \$181,000 of the general fund—state appropriation for  
26 fiscal year 2023, and \$313,000 of the general fund—federal  
27 appropriation are provided solely to continue the overpayment  
28 resolution team through the 2021-2023 fiscal biennium. No later than  
29 June 30, 2023, the department shall submit to the appropriate  
30 committees of the legislature a report describing the work undertaken  
31 by this team and the associated outcomes.

32 (48) \$1,081,000 of the general fund—state appropriation for  
33 fiscal year 2023 and \$1,200,000 of the general fund—federal  
34 appropriation are provided solely to increase rates by 20 percent for  
35 in-home private duty nursing agencies and to increase rates by 10  
36 percent for private duty nursing adult family homes effective July 1,  
37 2022.

38 (49) \$1,750,000 of the general fund—state appropriation for  
39 fiscal year 2023 and \$350,000 of the general fund—federal

1 appropriation are provided solely for area agency on aging care  
2 coordinators stationed in acute care hospitals to help transition  
3 clients ready for hospital discharge into home and community-based  
4 settings. Care coordinators shall keep data on numbers of patients  
5 discharged and readmission impacts and report that information to the  
6 department of social and health services.

7 (50) \$23,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$15,879,000 of the general fund—state appropriation for  
9 fiscal year 2023, and \$17,378,000 of the general fund—federal  
10 appropriation are provided solely to increase funding of the assisted  
11 living medicaid methodology established in RCW 74.39A.032 and of the  
12 specialized dementia care rate methodology to 68 percent of full  
13 methodology funding, effective July 1, 2022.

14 (a) Of the amounts provided in this subsection, \$23,000 of the  
15 general fund—state appropriation for fiscal year 2022, \$39,000 of the  
16 general fund—state appropriation for fiscal year 2023, and \$62,000 of  
17 the general fund—federal appropriation are provided solely for a one-  
18 time project staff position at the department to develop and submit a  
19 report to the governor and appropriate legislative committees no  
20 later than December 30, 2022. The report must include a review and  
21 summary of discharge regulations and notification requirements for  
22 assisted living providers and include recommendations related to  
23 disclosure of providers' terms and conditions for medicaid  
24 acceptance.

25 (b) Following the submission of the report in (a) of this  
26 subsection and through the end of the 2021-2023 fiscal biennium, the  
27 department shall regularly review and report on medicaid resident  
28 utilization of and access to assisted living facilities.

29 (51) \$12,000,000 of the general fund—state appropriation for  
30 fiscal year 2023 and \$12,000,000 of the general fund—federal  
31 appropriation are provided solely to increase the rate paid for area  
32 agency on aging case management services by 23 percent.

33 (52) \$68,000 of the general fund—state appropriation for fiscal  
34 year 2023 and \$67,000 of the general fund—federal appropriation are  
35 provided solely for implementation of Senate Bill No. 5866 (medicaid  
36 LTSS/tribes). If the bill is not enacted by June 30, 2022, the  
37 amounts provided in this subsection shall lapse.

38 (53) \$24,138,000 of the general fund—state appropriation for  
39 fiscal year 2023 and \$24,138,000 of the general fund—federal

1 appropriation are provided solely to increase skilled nursing  
2 facility medicaid rates in order to increase low-wage direct and  
3 indirect care worker wages by up to four dollars per hour effective  
4 July 1, 2022. Funding provided in this subsection is provided for  
5 purposes of wage equity.

6 (a) Of the amounts provided in this subsection, \$21,910,000 of  
7 the general fund—state appropriation for fiscal year 2023 and  
8 \$21,910,000 of the general fund—federal appropriation are provided  
9 solely to increase the fixed rate paid for direct care to no less  
10 than 111 percent of statewide case mix neutral median costs to  
11 increase low-wage direct care worker wages by up to four dollars per  
12 hour effective July 1, 2022. For the purpose of this subsection,  
13 "low-wage direct care workers" means certified nursing assistants,  
14 dietary workers, laundry workers, and other workers who provide  
15 direct care to patients and who have no managerial roles. The  
16 department shall determine each facility-specific wage equity funding  
17 amount in the direct care rate component by comparing the rate at 105  
18 percent of the direct care median to the rate at 111 percent of the  
19 direct care median, and by multiplying the rate difference by the  
20 actual paid medicaid days over the July 1, 2022, through June 30,  
21 2023 period.

22 (b) Of the amounts provided in this subsection, \$2,229,000 of the  
23 general fund—state appropriation for fiscal year 2023 and \$2,228,000  
24 of the general fund—federal appropriation are provided solely to  
25 increase the fixed rate paid for indirect care to no less than 92  
26 percent of statewide median costs to increase low-wage indirect care  
27 worker wages by up to four dollars per hour effective July 1, 2022.  
28 For the purpose of this subsection, "low-wage indirect care workers"  
29 means central supply workers and housekeeping workers. The department  
30 shall determine each facility-specific wage equity funding amount for  
31 the indirect care rate component by comparing the rate at 90 percent  
32 of the indirect care median to the rate at 92 percent of the indirect  
33 care median, and by multiplying the rate difference by the actual  
34 paid medicaid days over the July 1, 2022, through June 30, 2023  
35 period.

36 (c) Working with stakeholders, the department shall develop and  
37 adopt rules to establish a verification process for each skilled  
38 nursing facility provider to demonstrate how the provider has used  
39 its wage equity funding to increase wages for low-wage workers by up

1 to four dollars per hour, and for the department to recover any  
2 funding difference between each provider's wage equity funding and  
3 the amount of wage equity funding that the provider utilizes to  
4 increase low-wage worker wages. The verification process must use  
5 wages paid as of December 31, 2021, as the base wage to compare  
6 providers' wage spending in the designated job categories to the  
7 facility-specific amounts of wage equity funding provided in (a) and  
8 (b) of this subsection, excluding any amounts adjusted by settlement.  
9 The verification and recovery process in this subsection is a  
10 distinct and separate process from the settlement process described  
11 in RCW 74.46.022.

12 (d) It is the intent of the legislature that wage equity funding  
13 provided in this subsection be carried forward into the department's  
14 appropriation for the 2023-2025 fiscal biennium.

15 (54) \$350,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for a study of the feasibility of  
17 placing individuals under the jurisdiction of the department of  
18 corrections in nursing home facilities licensed or to be licensed by  
19 the department to better meet the client's care needs. By October 1,  
20 2022, in collaboration with the department of corrections and the  
21 health care authority, the department must submit a preliminary  
22 report to the governor and the relevant fiscal and policy committees  
23 of the legislature. At a minimum, the preliminary report must review  
24 the medical, behavioral health, and long-term care needs of the  
25 individuals and assess whether the state could obtain and be eligible  
26 for federal funding for providing health care and long-term care  
27 services for individuals under the jurisdiction of the department of  
28 corrections placed in nursing home facilities. By June 30, 2023, the  
29 department, in collaboration with the department of corrections, must  
30 submit a final report to the governor and the relevant fiscal and  
31 policy committees of the legislature. The final report shall:

32 (a) Assess the relevant characteristics and needs of the  
33 potential patient population;

34 (b) Assess the feasibility, daily operating costs, staffing  
35 needs, and other relevant factors of potential locations or  
36 contractors, including the Maple Lane corrections center, for  
37 placement of long-term care individuals under the jurisdiction of the  
38 department of corrections for a potential nursing home facility to be  
39 licensed by the department;

1 (c) A cost-benefit analysis of placing individuals under the  
2 jurisdiction of department of corrections clients in potential  
3 facilities identified in subsection (b) of this subsection, including  
4 the possibility or absence of federal funding for operations. The  
5 department of corrections must provide daily operating costs of  
6 prisons where these individuals may be coming from, the fiscal year  
7 2021 daily costs per incarcerated individual assigned to the sage  
8 living unit, and the costs associated with electronic home monitoring  
9 costs per individual. This analysis shall take into account both  
10 state-run and privately contracted options;

11 (d) Assess the ability of potential facilities identified in  
12 subsection (b) of this subsection to better meet clients' medical and  
13 personal needs; and

14 (e) Assess the ability to provide medicaid funded services to  
15 meet the health care needs of these individuals.

16 (55) \$438,000 of the general fund—state appropriation for fiscal  
17 year 2023 and \$558,000 of the general fund—federal appropriation are  
18 provided solely to increase the rates paid for adult day health and  
19 adult day care providers effective July 1, 2022, by the amount of the  
20 temporary rate add-on in effect through June 30, 2022.

21 (56) \$900,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely to expand the availability of home-  
23 delivered meals for eligible long-term care clients.

24 (57) \$82,000 of the general fund—state appropriation for fiscal  
25 year 2023 and \$82,000 of the general fund—federal appropriation are  
26 provided solely to implement Substitute House Bill No. 1980  
27 (concurrent services). If the bill is not enacted by June 30, 2022,  
28 the amounts provided in this subsection shall lapse.

29 (58) The long-term services and supports trust commission  
30 established in RCW 50B.04.030 must submit the results of the  
31 following activities, including any legislative recommendations, to  
32 the governor and appropriate legislative committees no later than  
33 January 1, 2023:

34 (a) The commission shall develop options for allowing persons who  
35 become qualified individuals and subsequently move outside of  
36 Washington to access benefits in another state if they meet the  
37 minimum assistance requirements to become an eligible beneficiary.  
38 The commission must include consideration of options for conducting  
39 eligibility determinations for qualified individuals who subsequently



1 move outside of Washington, alternative forms of benefits for out-of-  
2 state eligible beneficiaries, methods of cross-state coordination on  
3 long-term services and supports providers, and timing implications of  
4 extending benefits to out-of-state eligible beneficiaries with  
5 respect to short-term program implementation and long-term  
6 collaboration with other states establishing similar programs.

7 (b) The commission shall develop options for requiring the  
8 ongoing verification of the maintenance of long-term care insurance  
9 coverage by persons who have received an exemption under RCW  
10 50B.04.085, including consideration of procedures that minimize  
11 administrative burden, minimize negative impact on long-term services  
12 and supports trust account solvency, and incentivize maintenance of  
13 coverage.

14 (c) The commission shall develop options for providing workers  
15 who have received exemptions based on having private long-term care  
16 insurance pursuant to RCW 50B.04.085 an opportunity to rescind their  
17 exemption and permanently reenter the long-term services and supports  
18 trust program.

19 **Sec. 1205.** 2022 c 297 s 205 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
22 **PROGRAM**

23	General Fund—State Appropriation (FY 2022) . . . . .	\$393,972,000
24	General Fund—State Appropriation (FY 2023) . . . . .	<del>(( \$511,507,000 ))</del>
25		<u>\$552,937,000</u>
26	General Fund—Federal Appropriation . . . . .	<del>(( \$1,658,341,000 ))</del>
27		<u>\$1,759,106,000</u>
28	General Fund—Private/Local Appropriation . . . . .	\$5,274,000
29	Domestic Violence Prevention Account—State	
30	Appropriation . . . . .	\$2,404,000
31	Coronavirus State Fiscal Recovery Fund—Federal	
32	Appropriation . . . . .	<del>(( \$345,399,000 ))</del>
33		<u>\$355,870,000</u>
34	TOTAL APPROPRIATION . . . . .	<del>(( \$2,916,897,000 ))</del>
35		<u>\$3,069,563,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) (a) \$69,453,000 of the general fund—state appropriation for  
2 fiscal year 2022, (~~(\$122,583,000)~~) \$129,548,000 of the general fund—  
3 state appropriation for fiscal year 2023, and (~~(\$860,217,000)~~)  
4 \$855,217,000 of the general fund—federal appropriation are provided  
5 solely for all components of the WorkFirst program. Within the  
6 amounts provided for the WorkFirst program, the department may  
7 provide assistance using state-only funds for families eligible for  
8 temporary assistance for needy families. The department must create a  
9 WorkFirst budget structure that allows for transparent tracking of  
10 budget units and subunits of expenditures where these units and  
11 subunits are mutually exclusive from other department budget units.  
12 The budget structure must include budget units for the following:  
13 Cash assistance, child care, WorkFirst activities, and administration  
14 of the program. Within these budget units, the department must  
15 develop program index codes for specific activities and develop  
16 allotments and track expenditures using these codes. The department  
17 shall report to the office of financial management and the relevant  
18 fiscal and policy committees of the legislature prior to adopting a  
19 structure change.

20 (b) (~~(\$366,071,000)~~) \$394,373,000 of the amounts in (a) of this  
21 subsection is for assistance to clients, including grants, diversion  
22 cash assistance, and additional diversion emergency assistance  
23 including but not limited to assistance authorized under RCW  
24 74.08A.210. The department may use state funds to provide support to  
25 working families that are eligible for temporary assistance for needy  
26 families but otherwise not receiving cash assistance. Of the amounts  
27 provided in this subsection (1) (b):

28 (i) \$7,776,000 of the general fund—state appropriation for fiscal  
29 year 2022, \$9,729,000 of the general fund—state appropriation for  
30 fiscal year 2023, and \$27,226,000 of the general fund—federal  
31 appropriation are provided solely for the department to increase the  
32 temporary assistance for needy family grant standard by 15 percent,  
33 effective July 1, 2021.

34 (ii) \$10,744,000 of the general fund—federal appropriation of the  
35 amounts in (a) of this subsection are provided solely for the  
36 department to provide cash assistance to households who have exceeded  
37 the 60 month time limit in the temporary assistance for needy  
38 families program, pursuant to RCW 74.08A.010(5), through June 30,  
39 2022. Because funding for this specific purpose is provided only

1 through fiscal year 2022, pursuant to section 4 of Second Substitute  
2 Senate Bill No. 5214, the bill takes effect 90 days after final  
3 adjournment of the legislative session in which it is enacted.

4 (iii) \$9,950,000 of the general fund—state appropriation for  
5 fiscal year 2023 and \$2,126,000 of the general fund—federal  
6 appropriation are provided solely for the department to provide cash  
7 assistance to households who have exceeded the 60 month time limit in  
8 the temporary assistance for needy families program, pursuant to RCW  
9 74.08A.010(5), through June 30, 2023.

10 (iv) \$217,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$863,000 of the general fund—federal appropriation are  
12 provided solely for costs in state fiscal year 2022 that are  
13 associated with the temporary suspension of the mid-certification  
14 review and extension of the eligibility review between November 2020  
15 and June 2021 for the temporary assistance for needy families  
16 program.

17 (v) \$50,000 of the general fund—federal appropriation is provided  
18 solely to increase the monthly payment standard for households with  
19 nine or more assistance unit members that are receiving temporary  
20 assistance for needy families or state family assistance benefits,  
21 effective July 1, 2022.

22 (c) (~~(\$176,446,000)~~) \$161,855,000 of the amounts in (a) of this  
23 subsection is for WorkFirst job search, education and training  
24 activities, barrier removal services, limited English proficiency  
25 services, and tribal assistance under RCW 74.08A.040. The department  
26 must allocate this funding based on client outcomes and cost  
27 effectiveness measures. Within amounts provided in this subsection  
28 (1)(c), the department shall implement the working family support  
29 program.

30 (i) \$5,952,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$157,000 of the general fund—federal appropriation of  
32 the amounts in (a) of this subsection are provided solely for the  
33 WorkFirst services costs associated with the expansion of the 60  
34 month time limit in the temporary assistance for needy families  
35 program for households described in RCW 74.08A.010(5).

36 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)  
37 is for enhanced transportation assistance. The department must  
38 prioritize the use of these funds for the recipients most in need of  
39 financial assistance to facilitate their return to work. The

1 department must not utilize these funds to supplant repayment  
2 arrangements that are currently in place to facilitate the  
3 reinstatement of drivers' licenses.

4 (iii) \$378,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$568,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for WorkFirst services costs  
7 associated with the implementation of chapter 320, Laws of 2020  
8 (revising economic assistance programs).

9 (iv) \$748,000 of the general fund—state appropriation for fiscal  
10 year 2022, \$760,000 of the general fund—state appropriation for  
11 fiscal year 2023, and \$1,706,000 of the general fund—federal  
12 appropriation are provided solely for WorkFirst services costs  
13 associated with the implementation of chapter 338, Laws of 2020  
14 (improving access to temporary assistance for needy families).

15 (v) \$7,230,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for the WorkFirst costs associated with  
17 the extension of the 60 month time limit through June 30, 2023.

18 (d) Of the amounts in (a) of this subsection, (~~(\$318,402,000)~~)  
19 \$307,083,000 of the general fund—federal appropriation is for the  
20 working connections child care program under RCW 43.216.020 within  
21 the department of children, youth, and families. The department is  
22 the lead agency for and recipient of the federal temporary assistance  
23 for needy families grant. A portion of this grant must be used to  
24 fund child care subsidies expenditures at the department of children,  
25 youth, and families.

26 (i) The department of social and health services shall work in  
27 collaboration with the department of children, youth, and families to  
28 determine the appropriate amount of state expenditures for the  
29 working connections child care program to claim towards the state's  
30 maintenance of effort for the temporary assistance for needy families  
31 program. The departments will also collaborate to track the average  
32 monthly child care subsidy caseload and expenditures by fund type,  
33 including child care development fund, general fund—state  
34 appropriation, and temporary assistance for needy families for the  
35 purpose of estimating the annual temporary assistance for needy  
36 families reimbursement from the department of social and health  
37 services to the department of children, youth, and families.

38 (ii) Effective September 30, 2022, and annually thereafter, the  
39 department of children, youth, and families must report to the

1 governor and the appropriate fiscal and policy committees of the  
2 legislature the total state contribution for the working connections  
3 child care program claimed the previous fiscal year towards the  
4 state's maintenance of effort for the temporary assistance for needy  
5 families program and the total temporary assistance for needy  
6 families reimbursement from the department of social and health  
7 services for the previous fiscal year.

8 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
9 general fund—federal appropriation is for child welfare services  
10 within the department of children, youth, and families.

11 (f) Of the amounts in (a) of this subsection, (~~(\$122,836,000)~~)  
12 \$122,409,000 is for WorkFirst administration and overhead. Of the  
13 amounts provided in this subsection (1)(f):

14 (i) \$399,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$805,000 of the general fund—state appropriation for  
16 fiscal year 2023 of the amounts in (a) of this subsection are  
17 provided solely for administrative and overhead costs associated with  
18 the expansion of the 60 month time limit through June 30, 2023 in the  
19 temporary assistance for needy families program for households  
20 described in RCW 74.08A.010(5).

21 (ii) \$43,000 of the general fund—state appropriation in fiscal  
22 year 2022 and \$43,000 of the general fund—state appropriation in  
23 fiscal year 2023 are provided solely for administrative and overhead  
24 costs associated with the implementation of chapter 320, Laws of 2020  
25 (revising economic assistance programs).

26 (iii) \$1,215,000 of the general fund—federal appropriation is  
27 provided solely for administrative and overhead costs associated with  
28 the implementation of chapter 338, Laws of 2020 (improving access to  
29 temporary assistance for needy families).

30 (iv) \$512,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for administrative and overhead costs  
32 associated with the implementation of Second Substitute Senate Bill  
33 No. 5214 (economic assistance programs). The department is directed  
34 to use the funding provided in this subsection to make information  
35 technology changes necessary to provide the high-unemployment time-  
36 limit extension approved under the bill beginning July 1, 2022.

37 (v) \$489,000 of the general fund—federal appropriation is  
38 provided solely for administrative and overhead costs associated with  
39 the implementation of Substitute Senate Bill No. 5838 (diaper

1 subsidy/TANF). If the bill is not enacted by June 30, 2022, the  
2 amount provided in this subsection shall lapse.

3 (g) (i) The department shall submit quarterly expenditure reports  
4 to the governor, the fiscal committees of the legislature, and the  
5 legislative WorkFirst poverty reduction oversight task force under  
6 RCW 74.08A.341. In addition to these requirements, the department  
7 must detail any fund transfers across budget units identified in (a)  
8 through (e) of this subsection. The department shall not initiate any  
9 services that require expenditure of state general fund moneys that  
10 are not consistent with policies established by the legislature.

11 (ii) The department may transfer up to ten percent of funding  
12 between budget units identified in (b) through (f) of this  
13 subsection. The department shall provide notification prior to any  
14 transfer to the office of financial management and to the appropriate  
15 legislative committees and the legislative-executive WorkFirst  
16 poverty reduction oversight task force. The approval of the director  
17 of financial management is required prior to any transfer under this  
18 subsection.

19 (h) Each calendar quarter, the department shall provide a  
20 maintenance of effort and participation rate tracking report for  
21 temporary assistance for needy families to the office of financial  
22 management, the appropriate policy and fiscal committees of the  
23 legislature, and the legislative-executive WorkFirst poverty  
24 reduction oversight task force. The report must detail the following  
25 information for temporary assistance for needy families:

26 (i) An overview of federal rules related to maintenance of  
27 effort, excess maintenance of effort, participation rates for  
28 temporary assistance for needy families, and the child care  
29 development fund as it pertains to maintenance of effort and  
30 participation rates;

31 (ii) Countable maintenance of effort and excess maintenance of  
32 effort, by source, provided for the previous federal fiscal year;

33 (iii) Countable maintenance of effort and excess maintenance of  
34 effort, by source, for the current fiscal year, including changes in  
35 countable maintenance of effort from the previous year;

36 (iv) The status of reportable federal participation rate  
37 requirements, including any impact of excess maintenance of effort on  
38 participation targets;

39 (v) Potential new sources of maintenance of effort and progress  
40 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and  
2 contingency fund maintenance of effort, participation targets, and  
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting  
5 maintenance of effort or the participation rate, what impact these  
6 changes have on Washington's temporary assistance for needy families  
7 program, and the department's plan to comply with these changes.

8 (i) In the 2021-2023 fiscal biennium, it is the intent of the  
9 legislature to provide appropriations from the state general fund for  
10 the purposes of (a) of this subsection if the department does not  
11 receive additional federal temporary assistance for needy families  
12 contingency funds in each fiscal year as assumed in the budget  
13 outlook.

14 (2) \$2,545,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$2,546,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
18 year 2022 is provided solely for employment services for refugees and  
19 immigrants, of which \$1,774,000 is provided solely for the department  
20 to pass through to statewide refugee and immigrant assistance  
21 organizations for limited English proficiency pathway services; and  
22 \$2,366,000 of the general fund—state appropriation for fiscal year  
23 2023 is provided solely for employment services for refugees and  
24 immigrants, of which \$1,774,000 is provided solely for the department  
25 to pass through to statewide refugee and immigrant assistance  
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2022, and January 1, 2023, the department must  
28 report to the governor and the legislature on all sources of funding  
29 available for both refugee and immigrant services and naturalization  
30 services during the current fiscal year and the amounts expended to  
31 date by service type and funding source. The report must also include  
32 the number of clients served and outcome data for the clients.

33 (5) To ensure expenditures remain within available funds  
34 appropriated in this section, the legislature establishes the benefit  
35 under the state food assistance program, pursuant to RCW 74.08A.120,  
36 to be one hundred percent of the federal supplemental nutrition  
37 assistance program benefit amount.

38 (6) The department shall review clients receiving services  
39 through the aged, blind, or disabled assistance program, to determine

1 whether they would benefit from assistance in becoming naturalized  
2 citizens, and thus be eligible to receive federal supplemental  
3 security income benefits. Those cases shall be given high priority  
4 for naturalization funding through the department.

5 (7) The department shall continue the interagency agreement with  
6 the department of veterans' affairs to establish a process for  
7 referral of veterans who may be eligible for veterans' services. This  
8 agreement must include out-stationing department of veterans' affairs  
9 staff in selected community service office locations in King and  
10 Pierce counties to facilitate applications for veterans' services.

11 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$1,500,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for operational support of the  
14 Washington information network 211 organization.

15 (9) \$609,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$380,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the implementation of  
18 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a  
19 state-funded cash benefit program and transitional food assistance  
20 program for households with children that are recipients of the  
21 supplemental nutrition assistance program of the food assistance  
22 program but are not recipients of the temporary assistance for needy  
23 families program.

24 (10) \$377,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$377,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the consolidated emergency  
27 assistance program.

28 (11) \$77,000 of the general fund—state appropriation for fiscal  
29 year 2022 is provided solely for the department to conduct a study,  
30 jointly with the poverty reduction work group, on the feasibility of  
31 implementing a universal basic income pilot program. The study must  
32 include research of other universal basic income programs,  
33 recommendations for a pilot in Washington, a cost-benefit analysis,  
34 operational costs, and an implementation plan that includes a  
35 strategy to ensure pilot participants who voluntarily quit a public  
36 assistance program to enroll in the universal basic income pilot will  
37 not experience gaps in service upon completion of the pilot. The  
38 department shall submit recommendations required by this section to



1 the governor and appropriate legislative committees no later than  
2 June 1, 2022.

3 (12) \$251,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for costs in state fiscal year 2022 that  
5 are associated with the temporary suspension of mid-certification  
6 reviews and extension of the eligibility review between November 2020  
7 and June 2021 for the aged, blind, or disabled program.

8 (13) \$388,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely for costs in fiscal year 2022 that are  
10 associated with the temporary suspension of mid-certification reviews  
11 and extension of the eligibility review between November 2020 and  
12 June 2021 for the food assistance program.

13 (14) (~~(\$5,399,000)~~) \$487,000 of the general fund—state  
14 appropriation for fiscal year 2023 and \$15,870,000 of the coronavirus  
15 state fiscal recovery account—federal appropriation is provided  
16 solely for the department to increase benefits for the food  
17 assistance program to maintain parity with benefits provided under  
18 the supplemental nutrition assistance program, for the period of July  
19 1, 2021, through (~~(January 31, 2022)~~) February 28, 2023.

20 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—  
21 federal appropriation is provided solely for the Washington immigrant  
22 relief fund, a disaster assistance program to provide grants to  
23 eligible persons. Administrative costs may not exceed 10 percent of  
24 the funding in this subsection.

25 (a) A person is eligible for a grant who:

26 (i) Lives in Washington state;

27 (ii) Is at least 18 years of age;

28 (iii) After January 1, 2021, and before June 30, 2023, has been  
29 significantly affected by the coronavirus pandemic, such as loss of  
30 employment or significant reduction in work hours, contracting the  
31 coronavirus, having to self-quarantine as a result of exposure to the  
32 coronavirus, caring for a family member who contracted the  
33 coronavirus, or being unable to access childcare for children  
34 impacted by school or childcare closures; and

35 (iv) Is not eligible to receive federal economic impact  
36 (stimulus) payments or unemployment insurance benefits due to the  
37 person's immigration status.

38 (b) The department may not deny a grant to a person on the basis  
39 that another adult in the household is eligible for federal economic

1 impact (stimulus) payments or unemployment insurance benefits or that  
2 the person previously received a grant under the program. However, a  
3 person may not receive more than three grants.

4 (c) The department's duty to provide grants is subject to the  
5 availability of the amounts specified in this subsection, and the  
6 department must prioritize grants to persons who are most in need of  
7 financial assistance using factors that include, but are not limited  
8 to: (i) Having an income at or below 250 percent of the federal  
9 poverty level; (ii) being the primary or sole income earner of  
10 household; (iii) experiencing housing instability; and (iv) having  
11 contracted or being at high risk of contracting the coronavirus.

12 (d) The department may contract with one or more entities to  
13 administer the program. If the department engages in a competitive  
14 contracting process for administration of the program, experience in  
15 administering similar programs must be given weight in the selection  
16 process to expedite the delivery of benefits to eligible applicants.

17 (16) \$204,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$22,766,000 of the general fund—federal appropriation  
19 (ARPA) are provided solely for the department to provide a one-time  
20 or short-term cash benefit to families eligible for pandemic  
21 emergency assistance under section 9201 of the American rescue plan  
22 act of 2021, P.L. 117-2, and to offer an equivalent benefit to  
23 eligible state family assistance or food assistance program  
24 recipients.

25 (17) \$88,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$89,000 of the general fund—federal appropriation are  
27 provided solely for the implementation of chapter 90, Laws of 2021  
28 (SSB 5068) (postpartum period/Medicaid).

29 (18) \$41,000 of the general fund—state appropriation for fiscal  
30 year 2022, \$81,000 of the general fund—state appropriation for fiscal  
31 year 2023, and \$237,000 of the general fund—federal appropriation are  
32 provided solely for implementation of Substitute House Bill No. 1416  
33 (insurers/child support coll.).

34 (19) \$11,884,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$15,248,000 of the general fund—federal  
36 appropriation are provided solely to cover the variance in total  
37 child support arrears collected in fiscal year 2022 compared to the  
38 total arrears collected in fiscal year 2021.

1 (20) \$36,860,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely to increase the grant standard  
3 for the aged, blind, or disabled program to a maximum of \$417 per  
4 month for a one-person grant and \$528 for a two-person grant  
5 effective September 1, 2022.

6 (21) \$513,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely to eliminate the mid-certification  
8 review for blind or disabled participants in the aged, blind, or  
9 disabled program, effective July 1, 2022.

10 (22) \$195,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely to expand the aged, blind, or disabled  
12 program's clothing, personal maintenance, and necessary incidentals  
13 grant to individuals between the ages of 21 and 64 who are residing  
14 in a public mental institution, effective September 1, 2022.

15 (23) \$207,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely to implement House Bill No. 1748 (human  
17 trafficking/ABD prog.). If the bill is not enacted by June 30, 2022,  
18 the amount provided in this subsection shall lapse.

19 (24) \$560,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely to implement a state-funded employment  
21 and training program for recipients of the state's food assistance  
22 program, effective July 1, 2022.

23 (25) \$219,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely to implement Substitute Senate Bill No.  
25 5785 (transitional food assistance). If the bill is not enacted by  
26 June 30, 2022, the amount provided in this subsection shall lapse.

27 (26) \$95,000 of the general fund—state appropriation for fiscal  
28 year 2023 and \$61,000 of the general fund—federal appropriation are  
29 provided solely to remove the asset limit test for the medicare  
30 savings plan program in collaboration with the health care authority,  
31 effective January 1, 2023.

32 (27) \$207,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for system upgrades necessary for the  
34 anticipated expansion of medicaid equivalent health care coverage to  
35 uninsured adults with income up to 138 percent of the federal poverty  
36 level regardless of immigration status in collaboration with the  
37 health care authority. Funding is subject to the conditions,  
38 limitations, and review requirements of section 701 of this act.

1 (28) \$8,489,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$19,909,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for the  
4 department to contract with nonprofit organizations to provide  
5 services to refugees and immigrants that have arrived in Washington  
6 state on or after July 1, 2021, and are eligible for federal refugee  
7 resettlement services, including those from Afghanistan and Ukraine.  
8 The services shall include, but are not limited to, emergency,  
9 temporary, and long-term housing and assistance with food,  
10 transportation, accessing childhood education services, applying for  
11 benefits and immigrant services, education and employment support,  
12 and social services navigation.

13 (29) \$750,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely for the department to provide funding to  
15 domestic violence services providers in Washington state that receive  
16 funding through the domestic violence services program and provide  
17 shelter services. The funding to each entity shall be proportionate,  
18 based upon bed capacity. This funding shall be in addition to any  
19 other funds previously provided to or scheduled to be provided under  
20 a contract with the domestic violence services program in the  
21 2021-2023 fiscal biennium.

22 (30) \$1,000 of the general fund—state appropriation for fiscal  
23 year 2023 is for the implementation of Engrossed Second Substitute  
24 House Bill No. 2075 (DSHS service requirements).

25 (31) \$211,000 of the general fund—state appropriation for fiscal  
26 year 2022, \$5,727,000 of the general fund—state appropriation for  
27 fiscal year 2023, and \$13,762,000 of the general fund—federal  
28 appropriation are provided solely for the integrated eligibility and  
29 enrollment modernization project to create a comprehensive  
30 application and benefit status tracker for multiple programs and to  
31 establish a foundational platform. Funding is subject to the  
32 conditions, limitations, and review requirements of section 701 of  
33 this act.

34 (32) \$27,000 of the general fund—state appropriation for fiscal  
35 year 2023 is provided solely for implementation of Substitute Senate  
36 Bill No. 5729 (hearing deadlines/good cause). If the bill is not  
37 enacted by June 30, 2022, the amount provided in this subsection  
38 shall lapse.

1       **Sec. 1206.** 2022 c 297 s 206 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
4 **REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2022). . . . .	\$17,363,000
6	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$24,443,000)</del>
7		<u>\$24,449,000</u>
8	General Fund—Federal Appropriation. . . . .	<del>(\$109,830,000)</del>
9		<u>\$109,821,000</u>
10	TOTAL APPROPRIATION. . . . .	<del>(\$151,636,000)</del>
11		<u>\$151,633,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$40,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$40,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for implementation of Second  
17 Substitute House Bill No. 1061 (child welfare/dev disability).

18       (2) \$5,087,000 of the general fund—state appropriation for fiscal  
19 year 2023 and \$235,000 of the general fund—federal appropriation are  
20 provided solely for implementation of Substitute Senate Bill No. 5790  
21 (community support services). If the bill is not enacted by June 30,  
22 2022, the amounts provided in this subsection shall lapse.

23       **Sec. 1207.** 2022 c 297 s 207 (uncodified) is amended to read as  
24 follows:

25       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
26 **PROGRAM**

27	General Fund—State Appropriation (FY 2022). . . . .	\$65,051,000
28	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$69,743,000)</del>
29		<u>\$75,012,000</u>
30	TOTAL APPROPRIATION. . . . .	<del>(\$134,794,000)</del>
31		<u>\$140,063,000</u>

32       The appropriations in this section are subject to the following  
33 conditions and limitations:

34       (1) The special commitment center may use funds appropriated in  
35 this subsection to purchase goods and supplies through hospital group  
36 purchasing organizations when it is cost-effective to do so.

(2) \$1,204,000 of the general fund—state appropriation for fiscal year 2022 and \$1,079,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for specialized equipment and additional medical staff to provide more capacity to deliver care to individuals housed at the total confinement facility. No later than November 1, 2023, the department shall report to the legislature on the number of individuals treated on the island that previously would have been transported off the island for treatment.

(3) \$16,000 of the general fund—state appropriation for fiscal year 2022 and \$15,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the increased costs for personal computers leased through the department of enterprise services.

(4) \$6,768,000 of the general fund—state appropriation for fiscal year 2022 and \$4,496,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

**Sec. 1208.** 2022 c 297 s 208 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

General Fund—State Appropriation (FY 2022)	\$41,169,000
General Fund—State Appropriation (FY 2023)	<del>(\$45,628,000)</del>
	<u>\$46,566,000</u>
General Fund—Federal Appropriation	<del>(\$53,582,000)</del>
	<u>\$60,088,000</u>
TOTAL APPROPRIATION	<del>(\$140,379,000)</del>
	<u>\$147,823,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2022, and February 1, 2023. The report must provide:

1 (a) The number of people in Washington who are eligible for the  
2 program;

3 (b) The number of people in Washington who participated in the  
4 program;

5 (c) The average annual participation rate in the program;

6 (d) Participation rates by geographic distribution; and

7 (e) The annual federal funding of the program in Washington.

8 (2) (a) \$3,000 of the general fund—state appropriation for fiscal  
9 year 2022, \$5,000 of the general fund—state appropriation for fiscal  
10 year 2023, and \$8,000 of the general fund—federal appropriation are  
11 provided solely for the implementation of an agreement reached  
12 between the governor and the Washington federation of state employees  
13 for the language access providers under the provisions of chapter  
14 41.56 RCW for the 2021-2023 fiscal biennium.

15 (b) \$20,000 of the general fund—state appropriation for fiscal  
16 year 2023 and \$11,000 of the general fund—federal appropriation are  
17 provided solely for the implementation of an agreement reached  
18 between the governor and the Washington federation of state employees  
19 for the language access providers under the provisions of chapter  
20 41.56 RCW for fiscal year 2023 as provided in section 938 of this  
21 act.

22 (3) By October 1, 2021, the department must submit a report to  
23 the fiscal committees of the legislature detailing shortcomings of  
24 the previously funded electronic health records system and contract,  
25 the clinical validity of existing software, approaches to mitigate  
26 the shortcomings of previously funded system, and a recommended  
27 approach to establishing a comprehensive electronic health records  
28 system at state facilities in the future.

29 (4) \$39,000 of the general fund—state appropriation for fiscal  
30 year 2022 is provided solely to implement Substitute House Bill No.  
31 1411 (health care workforce).

32 (5) \$364,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for the creation of a program director  
34 position and a project manager position tasked with ensuring an  
35 enterprise-wide approach to poverty reduction across Washington.  
36 These positions will convene and facilitate the poverty reduction  
37 subcommittee, track agency progress on poverty reduction efforts to  
38 build a stronger continuum of care, coordinate budget and policy

1 proposals, and ensure that recommendations incorporate data prepared  
2 by the poverty reduction technical advisory group.

3 (6) \$461,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely to create a poverty reduction technical  
5 advisory group that is tasked with developing a statewide measurement  
6 and data framework that can help inform future budget and policy  
7 decisions. This group must also track the state's progress towards  
8 creating a just and equitable future. This group must collaborate  
9 with communities experiencing poverty and the state office of equity  
10 to ensure their input is factored into the analysis of data.

11 (7) \$75,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for the department, in collaboration  
13 with the Washington state health care authority, to study the cost  
14 and benefit of adopting available options to expand medicare savings  
15 programs and classic medicaid programs, including categorically needy  
16 and medically needy, to promote affordable care, premiums, and cost-  
17 sharing for medicare enrollees. The cost analysis must identify  
18 available federal funding for each option. The department shall  
19 consider options that create affordability comparable to affordable  
20 care act programs available to adults without medicare, as well as  
21 intermediate options that move toward comparability. The study must  
22 analyze equity impacts of each option, considering gender, race, and  
23 ethnicity. The department shall submit the study and recommendations  
24 to the fiscal and health care committees of the legislature, as well  
25 as the joint legislative-executive committee on planning for aging  
26 and disability issues, by November 1, 2022.

27 (8) \$75,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for the department to design and conduct  
29 a study describing the service experiences and characteristics of  
30 persons receiving medicaid-funded long-term services and supports and  
31 persons receiving services related to developmental or intellectual  
32 disabilities, and associated social and health services expenditures.  
33 Where feasible, this analysis shall include service experiences and  
34 expenditures of these populations within and across medicaid-funded  
35 long-term services and supports, medicaid-funded medical programs,  
36 medicaid-funded behavioral health programs, and medicare programs in  
37 Washington state. The department analysis shall be developed in  
38 consultation with relevant stakeholders, including but not limited to  
39 the Washington state health care authority. The department shall



1 submit a final study report to the governor and appropriate  
2 committees of the legislature by December 31, 2022.

3 (9) \$65,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for the department to prepare an annual  
5 report in consultation with the department of commerce on the  
6 projected demand for permanent supportive housing. This report is to  
7 be submitted to the appropriate committees of the legislature by  
8 December 1, 2022.

9 **Sec. 1209.** 2022 c 297 s 209 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
12 **AGENCIES PROGRAM**

13	General Fund—State Appropriation (FY 2022). . . . .	\$68,048,000
14	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$60,750,000)</del>
15		<u>\$57,643,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>(\$55,969,000)</del>
17		<u>\$55,802,000</u>
18	TOTAL APPROPRIATION. . . . .	<del>(\$184,767,000)</del>
19		<u>\$181,493,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations: Within the amounts appropriated in this  
22 section, the department must extend master property insurance to all  
23 buildings owned by the department valued over \$250,000 and to all  
24 locations leased by the department with contents valued over  
25 \$250,000.

26 **Sec. 1210.** 2022 c 297 s 210 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY**

29 (1)(a) During the 2021-2023 fiscal biennium, the health care  
30 authority shall provide support and data as required by the office of  
31 the state actuary in providing the legislature with health care  
32 actuarial analysis, including providing any information in the  
33 possession of the health care authority or available to the health  
34 care authority through contracts with providers, plans, insurers,  
35 consultants, or any other entities contracting with the health care  
36 authority.

1 (b) Information technology projects or investments and proposed  
2 projects or investments impacting time capture, payroll and payment  
3 processes and systems, eligibility, case management, and  
4 authorization systems within the health care authority are subject to  
5 technical oversight by the office of the chief information officer.

6 (2) The health care authority shall not initiate any services  
7 that require expenditure of state general fund moneys unless  
8 expressly authorized in this act or other law. The health care  
9 authority may seek, receive, and spend, under RCW 43.79.260 through  
10 43.79.282, federal moneys not anticipated in this act as long as the  
11 federal funding does not require expenditure of state moneys for the  
12 program in excess of amounts anticipated in this act. If the health  
13 care authority receives unanticipated unrestricted federal moneys,  
14 those moneys shall be spent for services authorized in this act or in  
15 any other legislation providing appropriation authority, and an equal  
16 amount of appropriated state general fund moneys shall lapse. Upon  
17 the lapsing of any moneys under this subsection, the office of  
18 financial management shall notify the legislative fiscal committees.  
19 As used in this subsection, "unrestricted federal moneys" includes  
20 block grants and other funds that federal law does not require to be  
21 spent on specifically defined projects or matched on a formula basis  
22 by state funds.

23 (3)(a) The health care authority, the health benefit exchange,  
24 the department of social and health services, the department of  
25 health, and the department of children, youth, and families shall  
26 work together within existing resources to establish the health and  
27 human services enterprise coalition (the coalition). The coalition,  
28 led by the health care authority, must be a multi-organization  
29 collaborative that provides strategic direction and federal funding  
30 guidance for projects that have cross-organizational or enterprise  
31 impact, including information technology projects that affect  
32 organizations within the coalition. The office of the chief  
33 information officer shall maintain a statewide perspective when  
34 collaborating with the coalition to ensure that projects are planned  
35 for in a manner that ensures the efficient use of state resources,  
36 supports the adoption of a cohesive technology and data architecture,  
37 and maximizes federal financial participation. The work of the  
38 coalition and any project identified as a coalition project is  
39 subject to the conditions, limitations, and review provided in  
40 section 701 of this act.

1 (b) The health care authority must submit a report on November 1,  
2 2021, and annually thereafter, to the fiscal committees of the  
3 legislature. The report must include, at a minimum:

4 (i) A list of active coalition projects as of July 1st of the  
5 fiscal year. This must include all current and ongoing coalition  
6 projects, which coalition agencies are involved in these projects,  
7 and the funding being expended on each project, including in-kind  
8 funding. For each project, the report must include which federal  
9 requirements each coalition project is working to satisfy, and when  
10 each project is anticipated to satisfy those requirements; and

11 (ii) A list of coalition projects that are planned in the current  
12 and following fiscal year. This must include which coalition agencies  
13 are involved in these projects, including the anticipated in-kind  
14 funding by agency, and if a budget request will be submitted for  
15 funding. This must reflect all funding required by fiscal year and by  
16 fund source and include the budget outlook period.

17 (4) The appropriations to the health care authority in this act  
18 shall be expended for the programs and in the amounts specified in  
19 this act. However, after May 1, (~~2022~~) 2023, unless prohibited by  
20 this act, the authority may transfer general fund—state  
21 appropriations for fiscal year 2022 among programs after approval by  
22 the director of the office of financial management. The authority  
23 must notify the fiscal committees of the legislature prior to  
24 receiving approval from the director of the office of financial  
25 management. To the extent that appropriations in sections 211 through  
26 215 of this act are insufficient to fund actual expenditures in  
27 excess of caseload forecast and utilization assumptions or for  
28 expenses in response to the COVID-19 pandemic, the authority may  
29 transfer general fund—state appropriations for fiscal year (~~2022~~)  
30 2023 that are provided solely for a specified purpose. The authority  
31 may not transfer funds, including for expenses in response to the  
32 COVID-19 pandemic in fiscal year (~~2022~~) 2023, and the director of  
33 the office of financial management shall not approve the transfer,  
34 unless the transfer is consistent with the objective of conserving,  
35 to the maximum extent possible, the expenditure of state funds. The  
36 director of the office of financial management shall notify the  
37 appropriate fiscal committees of the legislature in writing seven  
38 days prior to approving any allotment modifications or transfers  
39 under this section. The written notification must include a narrative  
40 explanation and justification of changes, along with expenditures and

1 allotments by budget unit and appropriation, both before and after  
2 any allotment modifications and transfers.

3 **Sec. 1211.** 2022 c 297 s 211 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

6	General Fund—State Appropriation (FY 2022). . . . .	\$2,391,518,000
7	General Fund—State Appropriation (FY 2023). . . . .	<del>((2,600,611,000))</del>
8		<u>\$2,757,521,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>((13,934,556,000))</del>
10		<u>\$15,566,628,000</u>
11	General Fund—Private/Local Appropriation. . . . .	<del>((465,890,000))</del>
12		<u>\$452,226,000</u>
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account—State Appropriation. . . . .	\$15,086,000
15	Hospital Safety Net Assessment Account—State	
16	Appropriation. . . . .	<del>((685,383,000))</del>
17		<u>\$685,724,000</u>
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2022). . . . .	\$26,063,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2023). . . . .	<del>((27,241,000))</del>
22		<u>\$21,078,000</u>
23	Medical Aid Account—State Appropriation. . . . .	\$540,000
24	Telebehavioral Health Access Account—State	
25	Appropriation. . . . .	\$8,034,000
26	Coronavirus State Fiscal Recovery Fund—Federal	
27	Appropriation. . . . .	\$59,600,000
28	Ambulance Transport Fund—State Appropriation. . . . .	\$14,317,000
29	TOTAL APPROPRIATION. . . . .	<del>((20,228,839,000))</del>
30		<u>\$21,998,335,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The authority shall not accept or expend any federal funds  
34 received under a medicaid transformation waiver under healthier  
35 Washington except as described in subsections (2), (3), and (4) of  
36 this section until specifically approved and appropriated by the  
37 legislature. To ensure compliance with legislative directive budget  
38 requirements and terms and conditions of the waiver, the authority

1 shall implement the waiver and reporting requirements with oversight  
2 from the office of financial management. The legislature finds that  
3 appropriate management of the innovation waiver requires better  
4 analytic capability, transparency, consistency, timeliness, accuracy,  
5 and lack of redundancy with other established measures and that the  
6 patient must be considered first and foremost in the implementation  
7 and execution of the demonstration waiver. In order to effectuate  
8 these goals, the authority shall: (a) Require the Dr. Robert Bree  
9 collaborative and the health technology assessment program to reduce  
10 the administrative burden upon providers by only requiring  
11 performance measures that are nonduplicative of other nationally  
12 established measures. The joint select committee on health care  
13 oversight will evaluate the measures chosen by the collaborative and  
14 the health technology assessment program for effectiveness and  
15 appropriateness; (b) develop a patient satisfaction survey with the  
16 goal to gather information about whether it was beneficial for the  
17 patient to use the center of excellence location in exchange for  
18 additional out-of-pocket savings; (c) ensure patients and health care  
19 providers have significant input into the implementation of the  
20 demonstration waiver, in order to ensure improved patient health  
21 outcomes; and (d) in cooperation with the department of social and  
22 health services, consult with and provide notification of work on  
23 applications for federal waivers, including details on waiver  
24 duration, financial implications, and potential future impacts on the  
25 state budget, to the joint select committee on health care oversight  
26 prior to submitting waivers for federal approval. The authority shall  
27 submit an application to the centers for medicaid and medicare  
28 services to extend the duration of the medicaid transformation waiver  
29 under healthier Washington as described in subsections (2), (3), and  
30 (4) of this section by one year. If not extended, by federal  
31 standard, the medicaid transformation demonstration waiver shall not  
32 exceed the duration originally granted by the centers for medicare  
33 and medicaid services and any programs created or funded by this  
34 waiver do not create an entitlement. The demonstration period for the  
35 waiver as described in subsections (2), (3), and (4) of this section  
36 concludes (~~December 31, 2022~~) June 30, 2023.

37 (2) (a) No more than (~~(\$78,409,000)~~) \$93,107,000 of the general  
38 fund—federal appropriation and no more than (~~(\$66,264,000)~~)  
39 \$88,826,000 of the general fund—local appropriation may be expended  
40 for transformation through accountable communities of health

1 described in initiative 1 of the medicaid transformation  
2 demonstration wavier under healthier Washington, including preventing  
3 youth drug use, opioid prevention and treatment, and physical and  
4 behavioral health integration. Under this initiative, the authority  
5 shall take into account local input regarding community needs. In  
6 order to ensure transparency to the appropriate fiscal committees of  
7 the legislature, the authority shall provide fiscal staff of the  
8 legislature query ability into any database of the fiscal  
9 intermediary that authority staff would be authorized to access. The  
10 authority shall not increase general fund—state expenditures under  
11 this initiative. The director shall also report to the fiscal  
12 committees of the legislature all of the expenditures under this  
13 subsection and shall provide such fiscal data in the time, manner,  
14 and form requested by the legislative fiscal committees.

15 (b) No more than (~~(\$198,909,000)~~) \$315,678,000 of the general  
16 fund—federal appropriation and no more than (~~(\$81,245,000)~~)  
17 \$128,939,000 of the general fund—private/local appropriation may be  
18 expended for the medicaid quality improvement program. Under federal  
19 regulations, the medicaid quality improvement program is authorized  
20 and allows states to design quality improvement programs for the  
21 medicaid population in ways that support the state's quality goals.  
22 Medicaid quality improvement program payments will not count against  
23 the medicaid transformation demonstration waiver spending limits and  
24 are excluded from the waiver's budget neutrality calculation. Apple  
25 health managed care organizations and their partnering providers will  
26 receive medicaid quality improvement program payments as they meet  
27 designated milestones. Partnering providers and apple health managed  
28 care organizations will work together to achieve medicaid quality  
29 improvement program goals according to the performance period  
30 timelines and reporting deadlines as set forth by the authority. The  
31 authority shall only utilize the medicaid quality improvement program  
32 to support the transformation waiver and shall not pursue its use for  
33 other purposes. Any programs created or funded by the medicaid  
34 quality improvement program does not create an entitlement. The  
35 authority shall not increase general fund—state, federal, or private/  
36 local expenditures under this program. The director shall report to  
37 the joint select committee on health care oversight not less than  
38 quarterly on financial and health outcomes. The director shall report  
39 to the fiscal committees of the legislature all of the expenditures

1 under this subsection and shall provide such fiscal data in the time,  
2 manner, and form requested by the legislative fiscal committees.

3 (3) No more than (~~(\$26,837,000)~~) \$46,739,000 of the general fund—  
4 federal appropriation and (~~(\$26,839,000)~~) \$46,742,000 of the general  
5 fund—local appropriation may be expended for tailored support for  
6 older adults and medicaid alternative care described in initiative 2  
7 of the medicaid transformation demonstration waiver under healthier  
8 Washington as well as administrative expenses for initiative 3. The  
9 authority shall contract and provide funding to the department of  
10 social and health services to administer initiative 2. The director  
11 in cooperation with the secretary of the department of social and  
12 health services shall report to the office of financial management  
13 all of the expenditures of this section and shall provide such fiscal  
14 data in the time, manner, and form requested. The authority shall not  
15 increase general fund—state expenditures on this initiative.

16 (4) No more than (~~(\$28,680,000)~~) \$41,915,000 of the general fund—  
17 federal appropriation and no more than (~~(\$12,992,000)~~) \$20,310,000 of  
18 the general fund—local appropriation may be expended for supported  
19 housing and employment services described in initiative 3a and 3b of  
20 the medicaid transformation demonstration waiver under healthier  
21 Washington. Under this initiative, the authority and the department  
22 of social and health services shall ensure that allowable and  
23 necessary services are provided to eligible clients as identified by  
24 the department or its third party administrator. The authority shall  
25 not increase general fund—state expenditures under this initiative.  
26 The director shall report to the joint select committee on health  
27 care oversight no less than quarterly on financial and health  
28 outcomes. The director shall also report to the fiscal committees of  
29 the legislature all of the expenditures of this subsection and shall  
30 provide such fiscal data in the time, manner, and form requested by  
31 the legislative fiscal committees.

32 (5) The authority shall submit an application to the centers for  
33 medicare and medicaid services to renew the 1115 demonstration waiver  
34 for an additional five years as described in subsections (2), (3),  
35 and (4) of this section. The authority may not accept or expend any  
36 federal funds received under an 1115 demonstration waiver except as  
37 described in this section unless the legislature has appropriated the  
38 federal funding. To ensure compliance with legislative requirements  
39 and terms and conditions of the waiver, the authority shall implement

1 the renewal of the 1115 demonstration waiver and reporting  
2 requirements with oversight from the office of financial management.  
3 The legislature finds that appropriate management of the renewal of  
4 the 1115 demonstration waiver (~~(as set forth in subsections (6), (7),~~  
5 ~~and (8) of this section)) requires sound, consistent, timely, and~~  
6 transparent oversight and analytic review in addition to lack of  
7 redundancy with other established measures. The patient must be  
8 considered first and foremost in the implementation and execution of  
9 the demonstration waiver. To accomplish these goals, the authority  
10 shall develop consistent performance measures that focus on  
11 population health and health outcomes. The authority shall limit the  
12 number of projects that accountable communities of health may  
13 participate in under initiative 1 to a maximum of six and shall seek  
14 to develop common performance measures when possible. The joint  
15 select committee on health care oversight will evaluate the measures  
16 chosen: (a) For effectiveness and appropriateness; and (b) to provide  
17 patients and health care providers with significant input into the  
18 implementation of the demonstration waiver to promote improved  
19 population health and patient health outcomes. In cooperation with  
20 the department of social and health services, the authority shall  
21 consult with and provide notification of work on applications for  
22 federal waivers, including details on waiver duration, financial  
23 implications, and potential future impacts on the state budget to the  
24 joint select committee on health care oversight prior to submitting  
25 these waivers for federal approval. Prior to final approval or  
26 acceptance of funds by the authority, the authority shall submit the  
27 special terms and conditions as submitted to the centers for medicare  
28 and medicaid services and the anticipated budget for the duration of  
29 the renewed waiver to the governor, the joint select committee on  
30 health care, and the fiscal committees of the legislature. By federal  
31 standard any programs created or funded by this waiver do not create  
32 an entitlement. The demonstration period for the waiver (~~(as~~  
33 ~~described in subsections (6), (7), and (8) of this section)) renewal~~  
34 begins (~~(January)) July 1, 2023.~~

35 ~~(6) ((a) \$32,432,000 of the general fund federal appropriation~~  
36 ~~and \$40,296,000 of the general fund local appropriation are provided~~  
37 ~~solely for accountable communities of health described in initiative~~  
38 ~~1 of the 1115 demonstration waiver and this is the maximum amount~~  
39 ~~that may be expended for this purpose. In renewing this initiative,~~  
40 ~~the authority shall consider local input regarding community needs~~



1 ~~and shall limit total local projects to no more than six. To provide~~  
2 ~~transparency to the appropriate fiscal committees of the legislature,~~  
3 ~~the authority shall provide fiscal staff of the legislature query~~  
4 ~~ability into any database of the fiscal intermediary that authority~~  
5 ~~staff would be authorized to access. The authority shall not~~  
6 ~~supplement the amounts provided in this subsection with any general~~  
7 ~~fund state moneys appropriated in this section or any moneys that may~~  
8 ~~be transferred pursuant to subsection (1) of this section. The~~  
9 ~~director shall report to the fiscal committees of the legislature all~~  
10 ~~expenditures under this subsection and provide such fiscal data in~~  
11 ~~the time, manner, and form requested by the legislative fiscal~~  
12 ~~committees.~~

13 ~~(b) \$110,778,000 of the general fund federal appropriation and~~  
14 ~~\$45,248,000 of the general fund private/local appropriation are~~  
15 ~~provided solely for the medicaid quality improvement program and this~~  
16 ~~is the maximum amount that may be expended for this purpose. Medicaid~~  
17 ~~quality improvement program payments do not count against the 1115~~  
18 ~~demonstration waiver spending limits and are excluded from the~~  
19 ~~waiver's budget neutrality calculation. The authority may provide~~  
20 ~~medicaid quality improvement program payments to apple health managed~~  
21 ~~care organizations and their partnering providers as they meet~~  
22 ~~designated milestones. Partnering providers and apple health managed~~  
23 ~~care organizations must work together to achieve medicaid quality~~  
24 ~~improvement program goals according to the performance period~~  
25 ~~timelines and reporting deadlines as set forth by the authority. The~~  
26 ~~authority may only use the medicaid quality improvement program to~~  
27 ~~support initiatives 1, 2, and 3 as described in the 1115~~  
28 ~~demonstration waiver and may not pursue its use for other purposes.~~  
29 ~~Any programs created or funded by the medicaid quality improvement~~  
30 ~~program do not constitute an entitlement for clients or providers.~~  
31 ~~The authority shall not supplement the amounts provided in this~~  
32 ~~subsection with any general fund state, general fund federal, or~~  
33 ~~general fund local moneys appropriated in this section or any moneys~~  
34 ~~that may be transferred pursuant to subsection (1) of this section.~~  
35 ~~The director shall report to the joint select committee on health~~  
36 ~~care oversight not less than quarterly on financial and health~~  
37 ~~outcomes. The director shall report to the fiscal committees of the~~  
38 ~~legislature all expenditures under this subsection and shall provide~~

1 ~~such fiscal data in the time, manner, and form requested by the~~  
2 ~~legislative fiscal committees.~~

3 ~~(c) In collaboration with the accountable communities of health,~~  
4 ~~the authority will submit a report to the governor and the joint~~  
5 ~~select committee on health care oversight describing how each of the~~  
6 ~~accountable community of health's work aligns with the community~~  
7 ~~needs assessment no later than December 1, 2022.~~

8 ~~(d) Performance measures and payments for accountable communities~~  
9 ~~of health shall reflect accountability measures that demonstrate~~  
10 ~~progress toward transparent, measurable, and meaningful goals that~~  
11 ~~have an impact on improved population health and improved health~~  
12 ~~outcomes, including a path to financial sustainability. While these~~  
13 ~~goals may have variation to account for unique community~~  
14 ~~demographics, measures should be standardized when possible.~~

15 ~~(7) \$19,902,000 of the general fund federal appropriation and~~  
16 ~~\$19,903,000 of the general fund local appropriation are provided~~  
17 ~~solely for long-term support services as described in initiative 2 of~~  
18 ~~the 1115 demonstration waiver as well as administrative expenses for~~  
19 ~~initiative 3 and this is the maximum amount that may be expended for~~  
20 ~~this purpose. The authority shall contract with and provide funding~~  
21 ~~to the department of social and health services to administer~~  
22 ~~initiative 2. The director in cooperation with the secretary of the~~  
23 ~~department of social and health services shall report to the office~~  
24 ~~of financial management all of the expenditures of this section and~~  
25 ~~shall provide such fiscal data in the time, manner, and form~~  
26 ~~requested. The authority shall not supplement the amounts provided in~~  
27 ~~this subsection with any general fund state moneys appropriated in~~  
28 ~~this section or any moneys that may be transferred pursuant to~~  
29 ~~subsection (1) of this section.~~

30 ~~(8) (a) \$13,235,000 of the general fund federal appropriation and~~  
31 ~~\$7,318,000 of the general fund local appropriation are provided~~  
32 ~~solely for supported housing and employment services described in~~  
33 ~~initiative 3a and 3b of the 1115 demonstration waiver and this is the~~  
34 ~~maximum amount that may be expended for this purpose. Under this~~  
35 ~~initiative, the authority and the department of social and health~~  
36 ~~services shall ensure that allowable and necessary services are~~  
37 ~~provided to eligible clients as identified by the department or its~~  
38 ~~third-party administrator. The authority and the department, in~~  
39 ~~consultation with the medicaid forecast work group, shall ensure that~~

1 reasonable reimbursements are established for services deemed  
2 necessary within an identified limit per individual. The authority  
3 shall not supplement the amounts provided in this subsection with any  
4 general fund state moneys appropriated in this section or any moneys  
5 that may be transferred pursuant to subsection (1) of this section.  
6 The director shall report to the joint select committee on health  
7 care oversight no less than quarterly on financial and health  
8 outcomes. The director shall also report to the fiscal committees of  
9 the legislature all of the expenditures of this subsection and shall  
10 provide such fiscal data in the time, manner, and form requested by  
11 the legislative fiscal committees.

12 ~~(b) The authority and the department shall seek additional~~  
13 ~~flexibilities for housing supports through the centers for medicare~~  
14 ~~and medicaid services and shall coordinate with the office of~~  
15 ~~financial management and the department of commerce to ensure that~~  
16 ~~services are not duplicated.~~

17 ~~(c) The director shall report to the joint select committee on~~  
18 ~~health care oversight no less than quarterly on utilization and~~  
19 ~~caseload statistics for both supportive housing and employment~~  
20 ~~services and its progress toward increasing uptake and availability~~  
21 ~~for these services.~~

22 ~~(9))~~ \$202,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for supported employment services and  
24 \$208,000 of the general fund—state appropriation for fiscal year 2023  
25 is provided solely for supported housing services, similar to the  
26 services described in initiatives 3a and 3b of the 1115 demonstration  
27 waiver to individuals who are ineligible for medicaid. Under these  
28 initiatives, the authority and the department of social and health  
29 services shall ensure that allowable and necessary services are  
30 provided to eligible clients as identified by the authority or its  
31 third-party administrator. Before authorizing services, eligibility  
32 for initiative 3a or 3b of the 1115 demonstration waiver must first  
33 be determined.

34 ~~((10))~~ (7) The authority shall submit a plan to preserve the  
35 waiver that allows for the full cost of stays in institutions for  
36 mental diseases to be included in managed care rates by November 1,  
37 2021, to the appropriate committees of the legislature.

38 ~~((11))~~ (8) The authority shall submit a plan to preserve the  
39 waiver allowing for full federal financial participation for medical

1 clients in mental health facilities classified as institutions for  
2 mental diseases by November 1, 2021, to the appropriate committees of  
3 the legislature.

4 ~~((12))~~ (9) Sufficient amounts are appropriated in this  
5 subsection to implement the medicaid expansion as defined in the  
6 social security act, section 1902(a)(10)(A)(i)(VIII).

7 ~~((13))~~ (10) The legislature finds that medicaid payment rates,  
8 as calculated by the health care authority pursuant to the  
9 appropriations in this act, bear a reasonable relationship to the  
10 costs incurred by efficiently and economically operated facilities  
11 for providing quality services and will be sufficient to enlist  
12 enough providers so that care and services are available to the  
13 extent that such care and services are available to the general  
14 population in the geographic area. The legislature finds that the  
15 cost reports, payment data from the federal government, historical  
16 utilization, economic data, and clinical input constitute reliable  
17 data upon which to determine the payment rates.

18 ~~((14))~~ (11) Based on quarterly expenditure reports and caseload  
19 forecasts, if the health care authority estimates that expenditures  
20 for the medical assistance program will exceed the appropriations,  
21 the health care authority shall take steps including but not limited  
22 to reduction of rates or elimination of optional services to reduce  
23 expenditures so that total program costs do not exceed the annual  
24 appropriation authority.

25 ~~((15))~~ (12) In determining financial eligibility for medicaid-  
26 funded services, the health care authority is authorized to disregard  
27 recoveries by Holocaust survivors of insurance proceeds or other  
28 assets, as defined in RCW 48.104.030.

29 ~~((16))~~ (13) The legislature affirms that it is in the state's  
30 interest for Harborview medical center to remain an economically  
31 viable component of the state's health care system.

32 ~~((17))~~ (14) When a person is ineligible for medicaid solely by  
33 reason of residence in an institution for mental diseases, the health  
34 care authority shall provide the person with the same benefits as he  
35 or she would receive if eligible for medicaid, using state-only funds  
36 to the extent necessary.

37 ~~((18))~~ (15) \$3,733,000 of the general fund—state appropriation  
38 for fiscal year 2022, ~~((4,261,000))~~ \$3,785,000 of the general fund—  
39 state appropriation for fiscal year 2023, and ~~((9,050,000))~~

1 \$9,553,000 of the general fund—federal appropriation are provided  
2 solely for low-income disproportionate share hospital payments.

3 ~~((19))~~ (16) Within the amounts appropriated in this section,  
4 the health care authority shall provide disproportionate share  
5 hospital payments to hospitals that provide services to children in  
6 the children's health program who are not eligible for services under  
7 Title XIX or XXI of the federal social security act due to their  
8 citizenship status.

9 ~~((20))~~ (17) \$7,000,000 of the general fund—federal  
10 appropriation is provided solely for supplemental payments to nursing  
11 homes operated by public hospital districts. The public hospital  
12 district shall be responsible for providing the required nonfederal  
13 match for the supplemental payment, and the payments shall not exceed  
14 the maximum allowable under federal rules. It is the legislature's  
15 intent that the payments shall be supplemental to and shall not in  
16 any way offset or reduce the payments calculated and provided in  
17 accordance with part E of chapter 74.46 RCW. It is the legislature's  
18 further intent that costs otherwise allowable for rate-setting and  
19 settlement against payments under chapter 74.46 RCW shall not be  
20 disallowed solely because such costs have been paid by revenues  
21 retained by the nursing home from these supplemental payments. The  
22 supplemental payments are subject to retrospective interim and final  
23 cost settlements based on the nursing homes' as-filed and final  
24 medicare cost reports. The timing of the interim and final cost  
25 settlements shall be at the health care authority's discretion.  
26 During either the interim cost settlement or the final cost  
27 settlement, the health care authority shall recoup from the public  
28 hospital districts the supplemental payments that exceed the medicaid  
29 cost limit and/or the medicare upper payment limit. The health care  
30 authority shall apply federal rules for identifying the eligible  
31 incurred medicaid costs and the medicare upper payment limit.

32 ~~((21))~~ (18) The health care authority shall continue the  
33 inpatient hospital certified public expenditures program for the  
34 2021-2023 fiscal biennium. The program shall apply to all public  
35 hospitals, including those owned or operated by the state, except  
36 those classified as critical access hospitals or state psychiatric  
37 institutions. The health care authority shall submit reports to the  
38 governor and legislature by November 1, 2021, and by November 1,  
39 2022, that evaluate whether savings continue to exceed costs for this  
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care  
2 authority shall submit a report to the governor and legislature  
3 detailing cost-effective alternative uses of local, state, and  
4 federal resources as a replacement for this program. During fiscal  
5 year 2022 and fiscal year 2023, hospitals in the program shall be  
6 paid and shall retain one hundred percent of the federal portion of  
7 the allowable hospital cost for each medicaid inpatient fee-for-  
8 service claim payable by medical assistance and one hundred percent  
9 of the federal portion of the maximum disproportionate share hospital  
10 payment allowable under federal regulations. For the purpose of  
11 determining the amount of any state grant under this subsection,  
12 payments will include the federal portion of medicaid program  
13 supplemental payments received by the hospitals. Inpatient medicaid  
14 payments shall be established using an allowable methodology that  
15 approximates the cost of claims submitted by the hospitals. Payments  
16 made to each hospital in the program in each fiscal year of the  
17 biennium shall be compared to a baseline amount. The baseline amount  
18 will be determined by the total of (a) the inpatient claim payment  
19 amounts that would have been paid during the fiscal year had the  
20 hospital not been in the CPE program based on the reimbursement rates  
21 developed, implemented, and consistent with policies approved in the  
22 2021-2023 biennial operating appropriations act and in effect on July  
23 1, 2015, (b) one-half of the indigent assistance disproportionate  
24 share hospital payment amounts paid to and retained by each hospital  
25 during fiscal year 2005, and (c) all of the other disproportionate  
26 share hospital payment amounts paid to and retained by each hospital  
27 during fiscal year 2005 to the extent the same disproportionate share  
28 hospital programs exist in the 2019-2021 fiscal biennium. If payments  
29 during the fiscal year exceed the hospital's baseline amount, no  
30 additional payments will be made to the hospital except the federal  
31 portion of allowable disproportionate share hospital payments for  
32 which the hospital can certify allowable match. If payments during  
33 the fiscal year are less than the baseline amount, the hospital will  
34 be paid a state grant equal to the difference between payments during  
35 the fiscal year and the applicable baseline amount. Payment of the  
36 state grant shall be made in the applicable fiscal year and  
37 distributed in monthly payments. The grants will be recalculated and  
38 redistributed as the baseline is updated during the fiscal year. The  
39 grant payments are subject to an interim settlement within eleven  
40 months after the end of the fiscal year. A final settlement shall be

1 performed. To the extent that either settlement determines that a  
2 hospital has received funds in excess of what it would have received  
3 as described in this subsection, the hospital must repay the excess  
4 amounts to the state when requested. \$425,000 of the general fund—  
5 state appropriation for fiscal year 2022 and (~~(\$391,000)~~) \$273,000 of  
6 the general fund—state appropriation for fiscal year 2023 are  
7 provided solely for state grants for the participating hospitals.

8 (~~((22))~~) (19) The health care authority shall seek public-private  
9 partnerships and federal funds that are or may become available to  
10 provide on-going support for outreach and education efforts under the  
11 federal children's health insurance program reauthorization act of  
12 2009.

13 (~~((23))~~) (20) The health care authority shall target funding for  
14 maternity support services towards pregnant women with factors that  
15 lead to higher rates of poor birth outcomes, including hypertension,  
16 a preterm or low birth weight birth in the most recent previous  
17 birth, a cognitive deficit or developmental disability, substance  
18 abuse, severe mental illness, unhealthy weight or failure to gain  
19 weight, tobacco use, or African American or Native American race. The  
20 health care authority shall prioritize evidence-based practices for  
21 delivery of maternity support services. To the extent practicable,  
22 the health care authority shall develop a mechanism to increase  
23 federal funding for maternity support services by leveraging local  
24 public funding for those services.

25 (~~((24))~~) (21) The authority shall submit reports to the governor  
26 and the legislature by September 15, 2021, and no later than  
27 September 15, 2022, that delineate the number of individuals in  
28 medicaid managed care, by carrier, age, gender, and eligibility  
29 category, receiving preventative services and vaccinations. The  
30 reports should include baseline and benchmark information from the  
31 previous two fiscal years and should be inclusive of, but not limited  
32 to, services recommended under the United States preventative  
33 services task force, advisory committee on immunization practices,  
34 early and periodic screening, diagnostic, and treatment (EPSDT)  
35 guidelines, and other relevant preventative and vaccination medicaid  
36 guidelines and requirements.

37 (~~((25))~~) (22) Managed care contracts must incorporate  
38 accountability measures that monitor patient health and improved  
39 health outcomes, and shall include an expectation that each patient  
40 receive a wellness examination that documents the baseline health

1 status and allows for monitoring of health improvements and outcome  
2 measures.

3 ~~((26))~~ (23) Sufficient amounts are appropriated in this section  
4 for the authority to provide an adult dental benefit.

5 ~~((27))~~ (24) The health care authority shall coordinate with the  
6 department of social and health services to provide referrals to the  
7 Washington health benefit exchange for clients that will be  
8 ineligible for medicaid.

9 ~~((28))~~ (25) To facilitate a single point of entry across public  
10 and medical assistance programs, and to maximize the use of federal  
11 funding, the health care authority, the department of social and  
12 health services, and the health benefit exchange will coordinate  
13 efforts to expand HealthPlanfinder access to public assistance and  
14 medical eligibility staff. The health care authority shall complete  
15 medicaid applications in the HealthPlanfinder for households  
16 receiving or applying for medical assistance benefits.

17 ~~((29))~~ (26) \$90,000 of the general fund—state appropriation for  
18 fiscal year 2022, \$90,000 of the general fund—state appropriation for  
19 fiscal year 2023, and \$180,000 of the general fund—federal  
20 appropriation are provided solely to continue operation by a  
21 nonprofit organization of a toll-free hotline that assists families  
22 to learn about and enroll in the apple health for kids program. By  
23 November 15, 2022, the authority shall submit a report to the  
24 appropriate committees to the legislature that provides, at a  
25 minimum, information about the number of calls received by the  
26 nonprofit organization in the previous year, the amount of time spent  
27 on each call, comparisons to previous years, where available, and  
28 information about what data is collected related to this service.

29 ~~((30))~~ (27) Within the amounts appropriated in this section,  
30 the authority shall reimburse for primary care services provided by  
31 naturopathic physicians.

32 ~~((31))~~ (28) Within the amounts appropriated in this section,  
33 the authority shall continue to provide coverage for pregnant teens  
34 that qualify under existing pregnancy medical programs, but whose  
35 eligibility for pregnancy related services would otherwise end due to  
36 the application of the new modified adjusted gross income eligibility  
37 standard.

38 ~~((32))~~ (29) Sufficient amounts are appropriated in this section  
39 to remove the mental health visit limit and to provide the shingles



1 vaccine and screening, brief intervention, and referral to treatment  
2 benefits that are available in the medicaid alternative benefit plan  
3 in the classic medicaid benefit plan.

4 ~~((33))~~ (30) The authority shall use revenue appropriated from  
5 the dedicated ~~((marijuana fund))~~ cannabis account for contracts with  
6 community health centers under RCW 69.50.540 in lieu of general fund—  
7 state payments to community health centers for services provided to  
8 medical assistance clients, and it is the intent of the legislature  
9 that this policy will be continued in subsequent fiscal biennia.

10 ~~((34))~~ (31) Beginning no later than January 1, 2018, for any  
11 service eligible under the medicaid state plan for encounter  
12 payments, managed care organizations at the request of a rural health  
13 clinic shall pay the full published encounter rate directly to the  
14 clinic. At no time will a managed care organization be at risk for or  
15 have any right to the supplemental portion of the claim. Payments  
16 will be reconciled on at least an annual basis between the managed  
17 care organization and the authority, with final review and approval  
18 by the authority.

19 ~~((35))~~ (32) Sufficient amounts are appropriated in this section  
20 for the authority to provide a medicaid equivalent adult dental  
21 benefit to clients enrolled in the medical care service program.

22 ~~((36))~~ (33) During the 2021-2023 fiscal biennium, sufficient  
23 amounts are provided in this section for the authority to provide  
24 services identical to those services covered by the Washington state  
25 family planning waiver program as of August 2018 to individuals who:

- 26 (a) Are over nineteen years of age;  
27 (b) Are at or below two hundred and sixty percent of the federal  
28 poverty level as established in WAC 182-505-0100;  
29 (c) Are not covered by other public or private insurance; and  
30 (d) Need family planning services and are not currently covered  
31 by or eligible for another medical assistance program for family  
32 planning.

33 ~~((37))~~ (34) Sufficient amounts are appropriated within this  
34 section for the authority to incorporate the expected outcomes and  
35 criteria to measure the performance of service coordination  
36 organizations as provided in chapter 70.320 RCW into contracts with  
37 managed care organizations that provide services to clients. The  
38 authority is directed to:

- 39 (a) Contract with an external quality improvement organization to  
40 annually analyze the performance of managed care organizations

1 providing services to clients under this chapter based on seven  
2 performance measures. The analysis required under this subsection  
3 must:

4 (i) Measure managed care performance in four common measures  
5 across each managed care organization, including:

6 (A) At least one common measure must be weighted towards having  
7 the potential to impact managed care costs; and

8 (B) At least one common measure must be weighted towards  
9 population health management, as defined by the measure; and

10 (ii) Measure managed care performance in an additional three  
11 quality focus performance measures specific to a managed care  
12 organization. Quality focus performance measures chosen by the  
13 authority must:

14 (A) Be chosen from the statewide common measure set;

15 (B) Reflect specific measures where a managed care organization  
16 has poor performance; and

17 (C) Be substantive and clinically meaningful in promoting health  
18 status.

19 (b) The authority shall set the four common measures to be  
20 analyzed across all managed care organizations.

21 (c) The authority shall set three quality focus performance  
22 measures specific to each managed care organization. The authority  
23 must determine performance measures for each managed care  
24 organization based on the criteria established in (a)(ii) of this  
25 subsection.

26 (d) By September 15, 2021, and annually thereafter, the authority  
27 shall notify each managed care organization of the performance  
28 measures for the organization for the subsequent plan year.

29 (e) Two percent of the total plan year funding appropriated to  
30 each managed care organization that provides services to clients  
31 under chapter 70.320 RCW shall be withheld. At least seventy-five  
32 percent of the withhold shall be held contingent on each managed care  
33 organization's performance on the seven performance measures  
34 identified in this section. Each managed care organization may earn  
35 back the annual withhold if the external quality improvement  
36 organization finds that the managed care organization:

37 (i) Made statistically significant improvement in the seven  
38 performance measures as compared to the preceding plan year; or

39 (ii) Scored in the top national medicaid quartile of the  
40 performance measures.

1 (f) The amount of withhold annually paid to each managed care  
2 organization shall be proportional to findings of statistically  
3 significant improvement or top national medicaid quartile scoring by  
4 a managed care organization.

5 (g) For no more than two of the four quality focus performance  
6 measures, the authority may use an alternate methodology to  
7 approximate top national medicaid quartile performance where top  
8 quartile performance data is unavailable.

9 (h) For the purposes of this subsection, "external quality  
10 improvement organization" means an organization that meets the  
11 competence and independence requirements under 42 C.F.R. Sec.  
12 438.354, as it existed on the effective date of this section.

13 (~~(38)~~) (35)(a) The authority shall ensure that appropriate  
14 resources are dedicated to implementing the recommendations of the  
15 centers for medicare and medicaid services center for program  
16 integrity as provided to the authority in the January 2019 Washington  
17 focused program integrity review final report. Additionally, the  
18 authority shall:

19 (i) Work to ensure the efficient operations of the managed care  
20 plans, including but not limited to, a deconflicting process for  
21 audits with and among the managed care plans and the medicaid fraud  
22 division at the attorney general's office, to ensure the authority  
23 staff perform central audits of cases that appear across multiple  
24 managed care plans, versus the audits performed by the individual  
25 managed care plans or the fraud division; and

26 (ii) Remain accountable for operating in an effective and  
27 efficient manner, including performing program integrity activities  
28 that ensure high value in the medical assistance program in general  
29 and in medicaid managed care specifically;

30 (A) Work with its contracted actuary and the medicaid forecast  
31 work group to develop methods and metrics related to managed care  
32 program integrity activity that shall be incorporated into annual  
33 rate setting; and

34 (B) Work with the medicaid forecast work group to ensure the  
35 results of program integrity activity are incorporated into the rate  
36 setting process in a transparent, timely, measurable, quantifiable  
37 manner.

38 (b) The authority shall submit a report to the governor and  
39 appropriate committees of the legislature by October 1, 2021, that  
40 includes, but is not limited to:

1 (i) Specific, quantified actions that have been taken, to date,  
2 related to the recommendations of the centers for medicare and  
3 medicaid services center for program integrity as provided to the  
4 authority in the January 2019 Washington focused program integrity  
5 review final report; and

6 (ii) Specific, quantified information regarding the steps taken  
7 toward (a)(i), (iii), and (iv) of this subsection.

8 ~~((39))~~ (36) No later than December 31, 2021, the health care  
9 authority, in partnership with the department of social and health  
10 services as described in section 204(16) of this act, shall submit a  
11 waiver request to the federal department of health and human services  
12 to authorize presumptive medicaid eligibility determinations for  
13 clients preparing for acute care hospital discharge who may need  
14 long-term services and supports. The department and the authority  
15 shall hold stakeholder discussions, including opportunities for  
16 public review and comment, during development of the waiver request.  
17 Upon submission of the waiver request, the department and the  
18 authority shall submit a report to the governor and the appropriate  
19 legislative committees that describes the request and identifies any  
20 statutory changes that may be necessary if the federal government  
21 approves the request.

22 ~~((40))~~ (37) \$2,786,000 of the general fund—state appropriation  
23 for fiscal year 2022, \$3,714,000 of the general fund—state  
24 appropriation for fiscal year 2023, and \$11,009,000 of the general  
25 fund—federal appropriation are provided solely to maintain and  
26 increase access for behavioral health services through increased  
27 provider rates. The rate increases are effective October 1, 2021, and  
28 must be applied to the following codes for children and adults  
29 enrolled in the medicaid program: 90832, 90833, 90834, 90837, H0004,  
30 H0036, H2015, H2021, H0023, 90836, 90838, 96156, 96158, 96159, 96164,  
31 96165, 96167, 96168, 96170, 96171, 90845, 90846, 90847, 90849, 90853,  
32 90785, and 90791. The authority may use a substitute code in the  
33 event that any of the codes identified in this subsection are  
34 discontinued and replaced with an updated code covering the same  
35 service. Within the amounts provided in this subsection the authority  
36 must:

37 (a) Implement this rate increase in accordance with the process  
38 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral  
39 health rates);

1 (b) Raise the state fee-for-service rates for these codes by up  
2 to 15 percent, except that the state medicaid rate may not exceed the  
3 published medicare rate or an equivalent relative value unit rate if  
4 a published medicare rate is not available;

5 (c) Require in contracts with managed care organizations that,  
6 beginning October 2021, managed care organizations pay no lower than  
7 the fee-for-service rate for these codes, and adjust managed care  
8 capitation rates accordingly; and

9 (d) Not duplicate rate increases provided in subsections (~~((41)~~  
10 ~~and (42))~~) (38) and (39) of this section.

11 (~~((41))~~) (38) \$19,664,000 of the general fund—state appropriation  
12 for fiscal year 2022, \$26,218,000 of the general fund—state  
13 appropriation for fiscal year 2023, and \$77,996,000 of the general  
14 fund—federal appropriation are provided solely to maintain and  
15 increase access for primary care services for medicaid-enrolled  
16 patients through increased provider rates beginning October 1, 2021.  
17 Within the amounts provided in this subsection the authority must:

18 (a) Increase the medical assistance rates for adult primary care  
19 services that are reimbursed solely at the existing medical  
20 assistance rates on a fee-for-service basis, as well as through  
21 managed care plans, by at least 15 percent above medical assistance  
22 rates in effect on January 1, 2019;

23 (b) Increase the medical assistance rates for pediatric primary  
24 care services that are reimbursed solely at the existing medical  
25 assistance rates on a fee-for-service basis, as well as through  
26 managed care plans, by at least 21 percent above medical assistance  
27 rates in effect on January 1, 2019;

28 (c) Increase the medical assistance rates for pediatric critical  
29 care, neonatal critical care, and neonatal intensive care services  
30 that are reimbursed solely at the existing medical assistance rates  
31 on a fee-for-service basis, as well as through managed care plans, by  
32 at least 21 percent above medical assistance rates in effect on  
33 January 1, 2019;

34 (d) Apply reimbursement rates required under this subsection to  
35 payment codes in a manner consistent with the temporary increase in  
36 medicaid reimbursement rates under federal rules and guidance in  
37 effect on January 1, 2014, implementing the patient protection and  
38 affordable care act, except that the authority may not require  
39 provider attestations;

1 (e) Pursue state plan amendments to require medicaid managed care  
2 organizations to increase rates under this subsection through  
3 adoption of a uniform percentage increase for network providers  
4 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
5 January 1, 2019; and

6 (f) Not duplicate rate increases provided in subsections (~~((40)~~  
7 ~~and (42))~~) (37) and (39) of this section.

8 (~~((42))~~) (39) \$2,233,000 of the general fund—state appropriation  
9 for fiscal year 2022, \$2,977,000 of the general fund—state  
10 appropriation for fiscal year 2023, and \$10,871,000 of the general  
11 fund—federal appropriation are provided solely to increase provider  
12 rates to maintain and increase access for family planning services  
13 for patients seeking services through department of health sexual and  
14 reproductive health program family planning providers. The rate  
15 increases are effective October 1, 2021, and must be applied to the  
16 following codes for eligible apple health and family planning only  
17 clients seeking services through department of health sexual and  
18 reproductive health program providers: 36415, 36416, 55250, 57170,  
19 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,  
20 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,  
21 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,  
22 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,  
23 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,  
24 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,  
25 99394, 99395, 99396, 99401, and S0199. The authority may use a  
26 substitute code if any of the codes identified in this subsection are  
27 discontinued and replaced with an updated code covering the same  
28 service. Within the amounts provided in this subsection the authority  
29 must:

30 (a) Increase the family planning rates for services that are  
31 included on and reimbursed solely at the existing family planning fee  
32 schedule on a fee-for-service basis, as well as through managed care  
33 plans, by at least 162 percent above family planning fee schedule  
34 rates in effect on January 1, 2021;

35 (b) Pursue state plan amendments to require medicaid managed care  
36 organizations to increase rates under this subsection through  
37 adoption of a uniform percentage increase for network providers  
38 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
39 January 1, 2021; and

1 (c) Not duplicate rate increases provided in subsections (~~((40)~~  
2 ~~and (41))~~) (37) and (38) of this section.

3 (~~((43))~~) (40)(a) Beginning with fiscal year 2020, and for each  
4 subsequent year thereafter, the authority shall reconcile on an  
5 annual basis with rural health clinics.

6 (b) Beginning with fiscal year 2020, and for each subsequent year  
7 thereafter, the authority shall properly accrue for any anticipated  
8 reconciliations with rural health clinics during the fiscal year  
9 close process following generally accepted accounting practices.

10 (~~((44))~~) (41)(a) The authority in collaboration with the office  
11 of financial management and representatives from fiscal committees of  
12 the legislature shall conduct an evaluation of the APM4 model to  
13 determine its cost effectiveness and impact on patient outcomes and  
14 report its findings and recommendations to the appropriate committees  
15 of the legislature by November 15, 2022.

16 (b) The authority shall not enter into any future value-based  
17 arrangements with federally qualified health centers or rural health  
18 clinics prior to receiving approval from the office of financial  
19 management and the appropriate committees of the legislature.

20 (c) The authority shall not modify the reconciliation process or  
21 the APM4 program with federally qualified health centers or rural  
22 health clinics without notification to and the opportunity to comment  
23 from the office of financial management.

24 (d) The authority shall require all managed care organizations to  
25 provide information to the authority to account for all payments to  
26 federally qualified health centers to include how payments are made,  
27 including any additional payments and whether there is a sub-  
28 capitation arrangement or value-based purchasing arrangement.

29 (e) Beginning with fiscal year 2021 and for each subsequent year  
30 thereafter, the authority shall reconcile on an annual basis with  
31 federally qualified health centers contracting under APM4.

32 (f) Beginning with fiscal year 2021 and for each subsequent year  
33 thereafter, the authority shall properly accrue for any anticipated  
34 reconciliations with federally qualified health centers contracting  
35 under APM4 during the fiscal year close process following generally  
36 accepted accounting practices.

37 (~~((45))~~) (42) Within the amounts appropriated in this section,  
38 the authority is to include allergen control bed and pillow covers as  
39 part of the durable medical equipment benefit for children with an  
40 asthma diagnosis enrolled in medical assistance programs.

1        ~~((46))~~ (43) Within the amounts appropriated in this section,  
2 the authority shall reimburse for maternity services provided by  
3 doulas.

4        ~~((47))~~ (44) \$60,000 of the general fund—state appropriation for  
5 fiscal year 2022 and \$60,000 of the general fund—federal  
6 appropriation are provided solely for evaluation of the Washington  
7 rural health access preservation pilot program.

8        ~~((48))~~ (45) \$160,000 of the general fund—state appropriation  
9 for fiscal year 2022 and \$1,440,000 of the general fund—federal  
10 appropriation are provided solely for health care interoperability  
11 costs and are subject to the conditions, limitations, and review  
12 provided in section 701 of this act.

13        ~~((49))~~ (46) \$275,000 of the general fund—state appropriation  
14 for fiscal year 2022, ~~(((\$160,000))~~ \$605,000 of the general fund—state  
15 appropriation for fiscal year 2023, and ~~(((\$3,913,000))~~ \$7,608,000 of  
16 the general fund—federal appropriation are provided solely for  
17 modular replacement costs of the ProviderOne pharmacy point of sale  
18 system and are subject to the conditions, limitations, and review  
19 provided in section 701 of this act.

20        ~~((50))~~ (47) \$484,000 of the general fund—state appropriation  
21 for fiscal year 2022 and \$466,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely to implement  
23 Engrossed Second Substitute Senate Bill No. 5399 (universal health  
24 care commission).

25        ~~((51))~~ (48) \$654,000 of the general fund—state appropriation  
26 for fiscal year 2022, \$655,000 of the general fund—state  
27 appropriation for fiscal year 2023, and \$2,154,000 of the general  
28 fund—federal appropriation are provided solely for the authority to  
29 increase the nonemergency medical transportation broker  
30 administrative rate to ensure access to health care services for  
31 medicaid patients.

32        ~~((52))~~ (49) \$1,715,000 of the general fund—state appropriation  
33 for fiscal year 2022, \$1,804,000 of the general fund—state  
34 appropriation for fiscal year 2023, and \$6,647,000 of the general  
35 fund—federal appropriation are provided solely to increase the rates  
36 paid to rural hospitals that meet the criteria in (a) through (e) of  
37 this subsection. Payments for state and federal medical assistance  
38 programs for services provided by such a hospital, regardless of the  
39 beneficiary's managed care enrollment status, must be increased to



1 150 percent of the hospital's fee-for-service rates. The authority  
2 must discontinue this rate increase after June 30, 2023, and return  
3 to the payment levels and methodology for these hospitals that were  
4 in place as of January 1, 2018. Hospitals participating in the  
5 certified public expenditures program may not receive increased  
6 reimbursement for inpatient services. Hospitals qualifying for this  
7 rate increase must:

8 (a) Be certified by the centers for medicare and medicaid  
9 services as sole community hospitals as of January 1, 2013;

10 (b) Have had less than 150 acute care licensed beds in fiscal  
11 year 2011;

12 (c) Have a level III adult trauma service designation from the  
13 department of health as of January 1, 2014;

14 (d) Be owned and operated by the state or a political  
15 subdivision; and

16 (e) Accept single bed certification patients pursuant to RCW  
17 71.05.745 by July 1, 2022. If the hospitals qualifying for this rate  
18 increase do not accept single bed certification patients by July 1,  
19 2022, the authority must discontinue this rate increase after October  
20 1, 2022, and must return to the payment levels and methodology for  
21 these hospitals that were in place as of January 1, 2018.

22 ~~((+53))~~ (50) \$100,000 of the general fund—state appropriation  
23 for fiscal year 2022, \$100,000 of the general fund—state  
24 appropriation for fiscal year 2023, and \$200,000 of the general fund—  
25 federal appropriation are provided solely for pass through funding  
26 for a citizens of the compact of free association (COFA) community  
27 member led organization through a Washington state based organization  
28 contract as outlined in RCW 43.71A.030 to provide additional supports  
29 to COFA community members statewide who are seeking access to health  
30 coverage and health care services. The amounts provided in this  
31 subsection for fiscal year 2022 must be distributed no later than  
32 October 1, 2021. The amounts provided in this subsection for fiscal  
33 year 2023 must be distributed no later than October 1, 2022.

34 ~~((+54))~~ (51) The authority shall collaborate with the Washington  
35 state LGBTQ commission, the department of health, advocates for  
36 people living with HIV in Washington, consumers, and medical  
37 professionals with expertise in serving the medicaid population  
38 living with HIV, to consider and develop recommendations regarding:

1 (a) Access to HIV antiretroviral drugs on the medicaid drug  
2 formulary, including short- and long-term fiscal implications of  
3 eliminating current prior authorization and fail-first requirements;

4 (b) Impact of drug access on public health and the statewide goal  
5 of reducing HIV transmissions; and

6 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral  
7 drugs.

8 ((+55)) (52) \$22,000 of the general fund—state appropriation for  
9 fiscal year 2022, \$22,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$134,000 of the general fund—federal  
11 appropriation are provided solely to implement Substitute Senate Bill  
12 No. 5157 (behavioral disorders/justice).

13 ((+56)) (53) Within the amounts appropriated in this section,  
14 the authority shall extend the oral health connections pilot project  
15 in Spokane, Thurston, and Cowlitz counties. The authority shall  
16 continue to work in collaboration with a state-based oral health  
17 foundation to jointly develop and implement the program. The purpose  
18 of the pilot is to test the effect that enhanced dental benefits for  
19 medicaid clients with diabetes and pregnant clients have on access to  
20 dental care, health outcomes, and medical care costs. The pilot  
21 program must continue to include enhanced reimbursement rates for  
22 participating dental providers, including denturists licensed under  
23 chapter 18.30 RCW, and an increase in the allowable number of  
24 periodontal treatments to up to four per calendar year. The authority  
25 has the option of extending pilot program eligibility to dually  
26 eligible medicaid clients who are diabetic or pregnant and to  
27 pregnant medicaid clients under the age of 20. The authority has the  
28 option of adjusting the pilot program benefit design and fee schedule  
29 based on previous findings, within amounts appropriated in this  
30 section. Diabetic or pregnant medicaid clients who are receiving  
31 dental care within the pilot regions, regardless of location of the  
32 service within the pilot regions, are eligible for the increased  
33 number of periodontal treatments. The state-based oral health  
34 foundation shall continue to partner with the authority and provide  
35 wraparound services to link patients to care. The authority and  
36 foundation shall provide a joint report to the appropriate committees  
37 of the legislature on October 1, 2021, outlining the findings of the  
38 original three-year pilot program, and on December 1, 2022, outlining  
39 the progress of the extended pilot program.

1       (~~(+57)~~) (54) (a) \$200,000 of the general fund—state appropriation  
2 for fiscal year 2022 and \$200,000 of the general fund—federal  
3 appropriation are provided solely for contracting with the office of  
4 equity to implement chapter 293, Laws of 2020 (baby, child dentistry  
5 access). By November 15, 2021, the authority shall submit a report to  
6 the appropriate committees to the legislature describing its progress  
7 implementing chapter 293, Laws of 2020 (baby, child dentistry access)  
8 and chapter 242, Laws of 2020 (access to baby and child dentistry for  
9 children with disabilities).

10       (b) \$200,000 of the general fund—state appropriation for fiscal  
11 year 2023 and \$200,000 of the general fund—federal appropriation are  
12 provided solely for the authority to contract with access to baby and  
13 child dentistry local programs for the purpose of maintaining and  
14 expanding capacity for local program coordinators. The goals of this  
15 contracting include, but are not limited to, reducing racial and  
16 ethnic disparities in access to care and oral health outcomes,  
17 increasing the percentage of medicaid-enrolled children under the age  
18 of two accessing dental care, and continued provider engagement and  
19 outreach. The authority may contract with the office of equity and  
20 other statewide and local equity partners to provide training and  
21 identify activities and deliverables.

22       (~~(+58)~~) (55) \$75,000 of the general fund—state appropriation for  
23 fiscal year 2022 and \$75,000 of the general fund—federal  
24 appropriation are provided solely for contracting by the health care  
25 authority to further the development and implementation of its  
26 Washington primary care transformation initiative, intended  
27 to increase team-based primary care and the percentage of overall  
28 health care spending in the state devoted to primary care. By October  
29 1, 2021, the authority must update the legislature on the status of  
30 the initiative, including any fiscal impacts of this initiative,  
31 potential implementation barriers, and needed legislation.

32       (~~(+59)~~) (56) Sufficient funds are provided to continue  
33 reimbursing dental health aid therapists for services performed in  
34 tribal facilities for medicaid clients. The authority must leverage  
35 any federal funding that may become available as a result of appeal  
36 decisions from the centers for medicare and medicaid services or the  
37 United States court of appeals for the ninth circuit.

38       (~~(+60)~~) (57) \$149,000 of the general fund—state appropriation  
39 for fiscal year 2022 and \$140,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely to implement  
2 Engrossed Second Substitute Senate Bill No. 5377 (standardized health  
3 plans).

4 ~~((+61))~~ (58) Within the amount appropriated within this section,  
5 the authority shall implement the requirements of Substitute Senate  
6 Bill No. 5068 (postpartum period/medicaid) and the American rescue  
7 plan act of 2021, P.L. 117-2, in extending health care coverage  
8 during the postpartum period. The authority shall make every effort  
9 to expedite and complete eligibility determinations for individuals  
10 who are likely eligible to receive health care coverage under Title  
11 XIX or Title XXI of the federal social security act to ensure the  
12 state is receiving maximum federal match. This includes, but is not  
13 limited to, working with managed care organizations to provide  
14 continuous outreach in various modalities until the individual's  
15 eligibility determination is completed. Beginning June 1, 2022, the  
16 authority must submit quarterly reports to the caseload forecast work  
17 group on the number of individuals who are likely eligible to receive  
18 health care coverage under Title XIX or Title XXI of the federal  
19 social security act but are waiting for the authority to complete  
20 eligibility determination, the number of individuals who were likely  
21 eligible but are now receiving health care coverage with the maximum  
22 federal match under Title XIX or Title XXI of the federal social  
23 security act, and outreach activities including the work with managed  
24 care organizations.

25 ~~((+62))~~ (59) \$10,695,000 of the general fund—state appropriation  
26 for fiscal year 2022, \$10,695,000 of the general fund—state  
27 appropriation for fiscal year 2023, and \$54,656,000 of the general  
28 fund—federal appropriation are provided solely to maintain and  
29 increase access for adult dental services for medicaid enrolled  
30 patients through increased provider rates beginning July 1, 2021.  
31 Within the amounts provided in this subsection, the authority must  
32 increase the medical assistance rates for adult dental services that  
33 are reimbursed solely at the existing medical assistance rates on a  
34 fee-for-service basis up to 100 percent above medical assistance  
35 rates in effect on January 1, 2019.

36 ~~((+63))~~ (60) \$551,000 of the general fund—state appropriation  
37 for fiscal year 2022, \$770,000 of the general fund—state  
38 appropriation for fiscal year 2023, and \$3,288,000 of the general  
39 fund—federal appropriation are provided solely for the implementation

1 of Second Substitute Senate Bill No. 5195 (opioid overdose  
2 medication).

3 ~~((64))~~ (61) The authority must claim the enhanced federal  
4 medical assistance participation rate for home and community-based  
5 services offered under section 9817 of the American rescue plan act  
6 of 2021 (ARPA). Appropriations made that constitute supplementation  
7 of home and community-based services as defined in section 9817 of  
8 ARPA are listed in the LEAP omnibus document HCBS-2021.

9 ~~((65))~~ (62) \$250,000 of the general fund—state appropriation  
10 for fiscal year 2022 and \$250,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for the  
12 authority to continue a public-private partnership with a state-based  
13 oral health foundation to connect medicaid patients to dental  
14 services and reduce barriers to accessing care. The authority shall  
15 submit a progress report to the appropriate committees of the  
16 legislature by June 30, 2022.

17 ~~((66))~~ (63)(a) \$35,000,000 of the coronavirus state fiscal  
18 recovery fund—federal appropriation is provided solely for the  
19 authority to distribute grants for the provision of health care  
20 services for uninsured and underinsured individuals, regardless of  
21 immigration status. Grants provided under this subsection must be  
22 used for the direct care of uninsured and underinsured individuals  
23 under 200 percent of the federal poverty level, including on-site  
24 care as well as referrals to and payment for services provided off-  
25 site, for:

26 (i) The testing, assessment, or treatment of the severe acute  
27 respiratory syndrome coronavirus 2 (COVID-19), including facility and  
28 provider fees;

29 (ii) Primary and preventive care;

30 (iii) Behavioral health services;

31 (iv) Oral health care;

32 (v) Assessment, treatment, and management of acute or chronic  
33 conditions, including but not limited to the cost of laboratory,  
34 prescription medications, specialty care, therapies, radiology, and  
35 other diagnostics; and

36 (vi) Outreach and education needed to inform patients and  
37 prospective patients that care is available free of charge.

38 (b) To be eligible for a grant under this subsection, a federally  
39 qualified health center, rural health clinic, free clinic, public

1 hospital district, behavioral health provider or facility, behavioral  
2 health administrative service organization, or community-based  
3 organization must apply for a grant and agree to not:

4 (i) Bill individuals for any portion of the services provided  
5 that involve the use of amounts appropriated in this section; or

6 (ii) Use the amounts provided in this subsection for services for  
7 which other funds are available, such as federal funds from the  
8 families first coronavirus response act and the American rescue plan  
9 act.

10 (c) Grants provided under this subsection may be used to provide  
11 on-site care, care delivered via telehealth, and referrals to and  
12 payments for services provided off-site. Recipients may use funds  
13 distributed in this subsection to reimburse other providers or  
14 facilities for the cost of care. Only free clinics may use grants  
15 provided under this subsection to cover general operating costs,  
16 including staffing, supplies, and equipment purchases.

17 (d) The agency shall employ fund allocation approaches that  
18 engage community residents, organizations, and leaders in identifying  
19 priorities and implementing projects and initiatives that reflect  
20 community values and priorities. At a minimum, this must include  
21 consultation with community health boards and organizations that  
22 advocate for access to health care for uninsured state residents.

23 (e) Recipients of the amounts provided in this subsection must  
24 submit reports to the authority on the use of grant funds, including  
25 data about utilization of services. The authority shall prepare and  
26 post on its website an annual report detailing the amount of funds  
27 disbursed and aggregating information submitted by recipients.

28 (f) The authority may retain no more than three percent of the  
29 amounts provided in this subsection for administrative costs.

30 (g) As used in this subsection, "free clinics" mean private,  
31 nonprofit, community, or faith-based organizations that provide  
32 medical, dental, and mental health services at little or no cost to  
33 uninsured and underinsured people through the use of volunteer health  
34 professionals, community volunteers, and partnerships with other  
35 health providers.

36 ~~((+67))~~ (64) \$123,000 of the general fund—state appropriation  
37 for fiscal year 2022, \$46,000 of the general fund—state appropriation  
38 for fiscal year 2023, and \$743,000 of the general fund—federal

1 appropriation are provided solely for the implementation of  
2 Substitute House Bill No. 1348 (incarcerated persons/medical).

3 ~~((68))~~ (65) \$1,350,000 of the general fund—state appropriation  
4 for fiscal year 2023 and \$2,570,000 of the general fund—federal  
5 appropriation are provided solely for the implementation of House  
6 Bill No. 1096 (nonmedicare plans).

7 ~~((69))~~ (66) Within the amounts provided in this section,  
8 sufficient funding is provided for the authority to implement Second  
9 Substitute House Bill No. 1325 (behavioral health/youth).

10 ~~((70))~~ (67) \$184,000 of the general fund—state appropriation  
11 for fiscal year 2022 and \$175,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for the  
13 implementation of Engrossed Substitute House Bill No. 1196 (audio-  
14 only telemedicine).

15 ~~((71))~~ (68) \$232,000 of the general fund—state appropriation  
16 for fiscal year 2022, \$300,000 of the general fund—state  
17 appropriation for fiscal year 2023, and \$599,000 of the general fund—  
18 federal appropriation are provided solely for reimbursement for a  
19 social worker as part of the medical assistance home health benefit.

20 ~~((72))~~ (69) \$1,303,000 of the general fund—state appropriation  
21 for fiscal year 2022 and \$285,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for the  
23 implementation of Engrossed Substitute Senate Bill No. 5203 (generic  
24 prescription drugs).

25 ~~((73))~~ (70) \$18,669,000 from the Indian health improvement  
26 reinvestment account is provided solely for Indian health improvement  
27 advisory plan projects, programs, and activities authorized by RCW  
28 43.71B.030.

29 ~~((74))~~ (71) \$434,000 of the general fund—state appropriation  
30 for fiscal year 2022 and \$489,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for the  
32 authority to partner with the department of social and health  
33 services to create surge capacity in acute care hospitals by  
34 supporting non-citizens who are both in acute care hospitals awaiting  
35 discharge and on the department of social and health services  
36 waitlist for services. The amounts provided in this subsection are  
37 for the authority to cover the cost of medical assistance for 20 new  
38 non-citizen clients.

1        ~~((75))~~ (72) \$25,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$25,000 of the general fund—federal  
3 appropriation are provided solely for the authority to develop an  
4 implementation plan to incorporate medical and psychiatric respite  
5 care as statewide medicaid benefits. The plan must include an  
6 analysis of the cost effectiveness of providing medical and  
7 psychiatric respite care benefits for medicaid enrollees. In  
8 developing the plan, the authority shall consult with interested  
9 stakeholders, including medicaid managed care organizations,  
10 community health centers, organizations providing respite care, and  
11 hospitals. Amounts provided in this subsection may be used for staff  
12 support and one-time contracting. No later than January 15, 2022, the  
13 authority shall report its findings to the relevant committees of the  
14 legislature, the office of the governor, and the office of financial  
15 management.

16        ~~((76))~~ (73) \$281,000 of the general fund—state appropriation  
17 for fiscal year 2022, \$192,000 of the general fund—state  
18 appropriation for fiscal year 2023, and \$803,000 of the general fund—  
19 federal appropriation are provided solely for the implementation of  
20 Engrossed Second Substitute Senate Bill No. 5304 (reentry services).

21        ~~((77))~~ (74)(a) The authority shall assess the feasibility and  
22 fiscal impacts of an 1115 medicaid waiver to extend continuous  
23 eligibility for apple health covered children ages zero through five  
24 as a component of school readiness. The authority may seek support  
25 for the analysis. Prior to submitting the waiver application, the  
26 authority shall provide a status update no later than September 30,  
27 2021, to the governor and fiscal committees of the legislature.

28        (b) \$6,090,000 of the general fund—state appropriation for fiscal  
29 year 2023 and \$6,125,000 of the general fund—federal appropriation  
30 are provided solely for the authority to extend continuous  
31 eligibility for apple health to children ages zero to six with income  
32 at or below 215 percent of the federal poverty level. The centers for  
33 medicare and medicaid services must approve the 1115 medicaid waiver  
34 prior to the implementation of this policy.

35        ~~((78))~~ (75) \$500,000 of the general fund—state appropriation  
36 for fiscal year 2023 is provided solely for the perinatal support  
37 warm line to provide peer support, resources, and referrals to new  
38 and expectant parents and people in the emotional transition to



1 parenthood experiencing, or at risk of, postpartum depression or  
2 other mental health issues.

3 ~~((79))~~ (76) Sufficient funding is provided to remove the asset  
4 test from the medicare savings program review process.

5 ~~((80))~~ (77) \$77,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$286,000 of the general fund—state appropriation  
7 for fiscal year 2023 are provided solely for implementation of  
8 Substitute House Bill No. 1728 (insulin work group reauth.). If the  
9 bill is not enacted by June 30, 2022, the amounts provided in this  
10 subsection shall lapse.

11 ~~((81))~~ (78) Sufficient funding is provided to eliminate the  
12 mid-certification review process for the aged, blind, or disabled and  
13 housing and essential needs referral programs.

14 ~~((82))~~ (79) \$103,000 of the general fund—state appropriation  
15 for fiscal year 2022, \$253,000 of the general fund—state  
16 appropriation for fiscal year 2023, and \$2,724,000 of the general  
17 fund—federal appropriation are provided solely for the authority to  
18 procure an electronic consent management solution for patients and  
19 health care providers to exchange health-related information and are  
20 subject to the conditions, limitations, and review requirements of  
21 section 701 of this act.

22 ~~((83))~~ (80) \$1,788,000 of the general fund—state appropriation  
23 for fiscal year 2022, \$1,788,000 of the general fund—state  
24 appropriation for fiscal year 2023, and \$994,000 of the general fund—  
25 federal appropriation are provided solely for electronic health  
26 record expansion that must be based on the operational and technical  
27 needs necessary to implement the national 988 system and are subject  
28 to the conditions, limitations, and review requirements of section  
29 701 of this act. As a condition of funding under this subsection, the  
30 authority must complete all reporting required under RCW 71.24.898.

31 ~~((84))~~ (81) \$3,250,000 of the general fund—state appropriation  
32 for fiscal year 2023 is provided solely for the authority to make  
33 information technology system and provider network upgrades necessary  
34 for the anticipated expansion of medicaid equivalent health care  
35 coverage for uninsured adults with incomes up to 138 percent of the  
36 federal poverty level regardless of immigration status (~~in~~  
37 ~~collaboration with the department of social and health services and~~  
38 ~~is subject to the conditions, limitations, and review provided in~~  
39 ~~section 701 of this act)).~~

1        ~~((85))~~ (82) \$10,406,000 of the general fund—state appropriation  
2 for fiscal year 2023 and \$10,715,000 of the general fund—federal  
3 appropriation are provided solely to maintain and increase access for  
4 children's dental services for medicaid enrolled patients through  
5 increased provider rates beginning January 1, 2023. Within the  
6 amounts provided in this subsection, the authority must increase the  
7 medical assistance rates for children's dental services that are  
8 reimbursed solely at the existing medical assistance rates on a fee-  
9 for-service basis as follows:

10        (a) Increase the rates for codes for the access to baby and child  
11 dentistry (ABCD) program by 40 percent;

12        (b) Increase the rates for codes for children's dental program  
13 rates for persons aged zero to 20 years old that have a corresponding  
14 ABCD code to the current ABCD code rate, plus an additional 10  
15 percent rate increase; and

16        (c) Increase the rates for codes for children's dental program  
17 rates for persons aged zero to 20 years old without a corresponding  
18 ABCD code to 70 percent of the medical assistance rates on a fee-for-  
19 service basis for adult dental services in effect on January 1, 2022.  
20 This increase does not apply to codes with rates already greater than  
21 70 percent of the adult dental services rate.

22        ~~((86))~~ (83) \$250,000 of the general fund—state appropriation  
23 for fiscal year 2023 and \$250,000 of the general fund—federal  
24 appropriation are provided solely for the authority to conduct a  
25 feasibility study for planning, design, implementation, and  
26 administration of a case management solution that supports  
27 acquisition, storage, and retrieval of data and data analysis  
28 pursuant to *Trueblood, et al. v. Department of Social and Health*  
29 *Services, et al.*, United States district court for the western  
30 district of Washington, cause no. 14-cv-00178-MJP.

31        ~~((87))~~ (84) \$56,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$1,548,000 of the general fund—state  
33 appropriation for fiscal year 2023 are provided solely for health  
34 information technology and evaluations necessary to support the 1115  
35 demonstration waiver as it relates to institutions for mental  
36 diseases and are subject to the conditions, limitations, and review  
37 requirements of section 701 of this act.

38        ~~((88))~~ (85) \$272,000 of the general fund—state appropriation  
39 for fiscal year 2023 and \$149,000 of the general fund—federal

1 appropriation are provided solely to align services provided through  
2 both fee-for-service and managed care to the bright futures  
3 guidelines, or a comparable schedule, for early and periodic  
4 screening, diagnosis, and treatment beginning January 1, 2023.

5 ~~((89))~~ (86) \$3,174,000 of the general fund—state appropriation  
6 for fiscal year 2023 is provided solely for implementation of  
7 Substitute Senate Bill No. 5745 (personal needs allowance). If the  
8 bill is not enacted by June 30, 2022, the amount provided in this  
9 subsection shall lapse.

10 ~~((90))~~ (87) \$297,000 of the general fund—state appropriation  
11 for fiscal year 2023 is provided solely for implementation of  
12 Substitute Senate Bill No. 5589 (primary care spending). If the bill  
13 is not enacted by June 30, 2022, the amount provided in this  
14 subsection shall lapse.

15 ~~((91))~~ (88) \$1,460,000 of the general fund—state appropriation  
16 for fiscal year 2023 is provided solely for implementation of Second  
17 Substitute Senate Bill No. 5532 (Rx drug affordability board). If the  
18 bill is not enacted by June 30, 2022, the amount provided in this  
19 subsection shall lapse.

20 ~~((92))~~ (89) \$61,000 of the general fund—state appropriation for  
21 fiscal year 2023 and \$183,000 of the general fund—federal  
22 appropriation are provided solely for implementation of Second  
23 Substitute Senate Bill No. 5736 (minors/behavioral health). If the  
24 bill is not enacted by June 30, 2022, the amounts provided in this  
25 subsection shall lapse.

26 ~~((93))~~ (90) \$250,000 of the general fund—state appropriation  
27 for fiscal year 2023 is provided solely for the authority to design a  
28 standardized payment methodology for a palliative care benefit for  
29 the state medicaid program and the employee and retiree benefits  
30 programs. The authority may contract with a third party to design the  
31 palliative care model and complete the work required in this  
32 subsection.

33 ~~((94))~~ (91) Within the amounts appropriated in this section,  
34 the authority shall develop a state plan amendment, rules, and  
35 payment policies; complete necessary system changes related to  
36 payment processing and provider enrollment; and update managed care  
37 contracts and provider communications in anticipation of providing an  
38 adult acupuncture benefit.

1       ~~((95))~~ (92) Within the amounts appropriated in this section,  
2 the authority shall develop a state plan amendment, rules, and  
3 payment policies; complete necessary system changes related to  
4 payment processing and provider enrollment; and update managed care  
5 contracts and provider communications in anticipation of providing an  
6 adult chiropractic benefit.

7       ~~((96))~~ (93) \$640,000 of the general fund—state appropriation  
8 for fiscal year 2023 and \$655,000 of the general fund—federal  
9 appropriation are provided solely for a 20 percent rate increase,  
10 effective January 1, 2023, for in-home private duty nursing agencies.

11       ~~((97))~~ (94) \$180,000 of the general fund—state appropriation  
12 for fiscal year 2023 and \$187,000 of the general fund—federal  
13 appropriation are provided solely for a 10 percent rate increase,  
14 effective January 1, 2023, for private duty nursing in medically  
15 intensive children's group home settings.

16       ~~((98))~~ (95) \$140,000 of the general fund—state appropriation  
17 for fiscal year 2023 and \$266,000 of the general fund—federal  
18 appropriation are provided solely for a 10 percent rate increase,  
19 effective January 1, 2023, for home health services.

20       ~~((99))~~ (96) (a) \$50,000 of the general fund—state appropriation  
21 for fiscal year 2022 and \$150,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for the  
23 authority to provide a report on psilocybin services wellness and  
24 opportunities in consultation with stakeholders as described in this  
25 subsection.

26       (b) The director of the authority, or the director's designee,  
27 must chair the stakeholder group.

28       (c) The stakeholder group must include, but not be limited to,  
29 the following members:

30       (i) The secretary of the department of health or the secretary's  
31 designee;

32       (ii) The director of the liquor and cannabis board or the  
33 director's designee;

34       (iii) The director of the department of agriculture or the  
35 director's designee; and

36       (iv) As appointed by the director of the authority, or the  
37 director's designee:

1 (A) A military veteran, or representative of an organization that  
2 advocates on behalf of military veterans, with knowledge of  
3 psilocybin;

4 (B) Up to two recognized indigenous practitioners with knowledge  
5 of the use of psilocybin or other psychedelic compounds in their  
6 communities;

7 (C) An individual with expertise in disability rights advocacy;

8 (D) A member of the nursing profession with knowledge of  
9 psilocybin;

10 (E) A psychologist with knowledge of psilocybin;

11 (F) A mental health counselor, marriage and family therapist, or  
12 social worker with knowledge of psilocybin;

13 (G) A physician with knowledge of psilocybin;

14 (H) A health researcher with expertise in health equity;

15 (I) A representative of the cannabis industry with knowledge of  
16 regulation of cannabis businesses in Washington;

17 (J) An advocate from the LGBTQIA community with knowledge of the  
18 experience of behavioral health issues within that community;

19 (K) A member of the psychedelic medicine alliance of Washington;  
20 and

21 (L) Up to two members with lived experience of utilizing  
22 psilocybin.

23 (d) The authority must convene the first meeting of the  
24 stakeholder group no later than June 30, 2022.

25 (e) The authority must provide a preliminary brief report to the  
26 governor and appropriate committees of the legislature by December 1,  
27 2022, focusing on (f)(i), (ii), and (iii) of this subsection, and a  
28 final report by December 1, 2023. The authority may form  
29 subcommittees within the stakeholder group and adopt procedures  
30 necessary to facilitate its work.

31 (f) The duties of the authority in consultation with the  
32 stakeholder group shall include, but not be limited to, the following  
33 activities:

34 (i) Review the Oregon health authority's proposed rules for the  
35 regulation of psilocybin and assess the impact the adoption of  
36 substantially similar laws and rules or Senate Bill No. 5660 would  
37 have in Washington state, and identify specific areas where a  
38 different approach may be necessary or desirable;

39 (ii) Review systems and procedures established by the liquor and  
40 cannabis board to monitor manufacturing, testing, and tracking of

1 cannabis to determine suitability and adaptations required for use  
2 with psilocybin if Washington adopts legislation substantially  
3 similar to the Oregon psilocybin services act or Senate Bill No.  
4 5660;

5 (iii) Review the social opportunity program proposed in Senate  
6 Bill No. 5660 for the purpose of recommending improvements or  
7 enhancements to promote equitable access to a potential legal  
8 psilocybin industry within an operable administrative framework;

9 (iv) Assess functional requirements of Senate Bill No. 5660 that  
10 would exceed the expertise and capacity of the department of health  
11 and identify opportunities for development or collaboration with  
12 other state agencies and entities to meet the requirements; and

13 (v) Discuss options to integrate licensed behavioral health  
14 professionals into the practice of psilocybin therapy under the  
15 framework of Senate Bill No. 5660 where appropriate.

16 (g) The department of health, liquor and cannabis board, and  
17 department of agriculture must provide subject matter expertise and  
18 support to stakeholder group and any subcommittee meetings of the  
19 stakeholder group. For the department of health, subject matter  
20 expertise includes an individual or individuals with knowledge and  
21 experience with rulemaking, with the regulation of health  
22 professionals, and with the regulation of health facilities.

23 (h) Meetings of the stakeholder group under this section shall be  
24 open to participation by members of the public.

25 (i) Stakeholder group members participating on behalf of an  
26 employer, governmental entity, or other organization are not entitled  
27 to be reimbursed for travel expenses if they are elected officials or  
28 are participating on behalf of an employer, governmental entity, or  
29 other organization. Any reimbursement for other nonlegislative  
30 members is subject to chapter 43.03 RCW.

31 ~~((100))~~ (97) \$24,600,000 of the coronavirus state fiscal  
32 recovery fund—federal appropriation is provided solely for the  
33 authority to provide one-time funding to community health centers  
34 paid under either APM3 or APM4 that experienced overpayments because  
35 of COVID-19 service-related reductions or had funds withheld due to  
36 missing targeted benchmarks because of extraordinary community  
37 pandemic response needs in calendar year 2020.

38 ~~((101))~~ (98) \$250,000 of the general fund—state appropriation  
39 for fiscal year 2023 and \$250,000 of the general fund—federal

1 appropriation are provided solely for project management and  
2 contracting to assist the authority with post-eligibility review  
3 planning in anticipation of the end of the COVID-19 public health  
4 emergency.

5 ~~((102))~~ (99) \$40,000 of the general fund—state appropriation  
6 for fiscal year 2022, \$40,000 of the general fund—state appropriation  
7 for fiscal year 2023, \$80,000 of the general fund—federal  
8 appropriation, and \$320,000 of the telebehavioral access account—  
9 state appropriation are provided solely for additional staff support  
10 for the mental health referral service for children and teens.

11 ~~((103))~~ (100) (a) \$2,087,000 of the general fund—state  
12 appropriation for fiscal year 2023 is provided solely for the  
13 authority to establish a two-year grant program for reimbursement for  
14 services to patients up to age 18 provided by community health  
15 workers in primary care clinics whose patients are significantly  
16 comprised of pediatric patients enrolled in medical assistance under  
17 chapter 74.09 RCW beginning January 1, 2023. Community health workers  
18 funded under this subsection may provide outreach, informal  
19 counseling, and social supports for health-related social needs. The  
20 authority shall seek a state plan amendment or federal demonstration  
21 waiver should they determine these services are eligible for federal  
22 matching funds. Within the amounts provided within this subsection,  
23 the authority will provide an initial report to the governor and  
24 appropriate committees of the legislature by January 1, 2024, and a  
25 final report by January 1, 2025. The report shall include, but not be  
26 limited to, the quantitative impacts of the grant program, how many  
27 community health workers are participating in the grant program, how  
28 many clinics these community health workers represent, how many  
29 clients are being served, and evaluation of any measurable health  
30 outcomes identified in the planning period prior to January 2023.

31 (b) In collaboration with key stakeholders including pediatric  
32 primary care clinics and medicaid managed care organizations, the  
33 authority shall explore longer term, sustainable reimbursement  
34 options for the integration of community health workers in primary  
35 care to address the health-related social needs of families,  
36 including approaches to incorporate federal funding.

37 ~~((104))~~ (101) (a) No more than \$156,707,000 of the general fund—  
38 federal appropriation and no more than \$60,942,000 of the general

1 fund—local appropriation may be expended for an outpatient directed  
2 payment program.

3 (b) The authority shall:

4 (i) Design the program to support the state's access and other  
5 quality of care goals and to not increase general fund—state  
6 expenditures;

7 (ii) Seek approval from the centers for medicare and medicaid  
8 services to create a medicaid outpatient directed payment program for  
9 hospital outpatient services provided to medicaid program managed  
10 care recipients by University of Washington medical center and  
11 harborview medical center;

12 (iii) Upon approval, direct managed care organizations to make  
13 payments to eligible providers at levels required to ensure enrollees  
14 have timely access to critical high-quality care as allowed under 42  
15 C.F.R. 438.6(c); and

16 (iv) Increase medicaid payments for hospital outpatient services  
17 provided by University of Washington medical center and harborview  
18 medical center to the average payment received from commercial  
19 payers.

20 (c) Any incremental costs incurred by the authority in the  
21 development, implementation, and maintenance of this program shall be  
22 the responsibility of the participating hospitals.

23 (d) Participating hospitals shall retain the full amount of  
24 payments provided under this program.

25 (e) Participating hospitals will provide the local funds to fund  
26 the required nonfederal contribution.

27 (f) This program shall be effective as soon as administratively  
28 possible.

29 ((~~106~~)) (102) \$16,000 of the general fund—state appropriation  
30 for fiscal year 2022, \$31,000 of the general fund—state appropriation  
31 for fiscal year 2023, and \$420,000 of the general fund—federal  
32 appropriation are provided solely for a technology solution for an  
33 authoritative client identifier, or master person index, for state  
34 programs within the health and human services coalition to uniformly  
35 identify clients across multiple service delivery systems. The  
36 coalition will clearly identify all state programs impacted by and  
37 all fund sources used in development and implementation of this  
38 project. This subsection is subject to the conditions, limitations,  
39 and review requirements of section 701 of this act.



1       (~~(107)~~) (103) \$5,000 of the general fund—state appropriation  
2 for fiscal year 2022, \$22,000 of the general fund—state appropriation  
3 for fiscal year 2023, and \$75,000 of the general fund—federal  
4 appropriation are provided solely for implementation of Second  
5 Substitute Senate Bill No. 5664 (forensic competency hearings). If  
6 the bill is not enacted by June 30, 2022, the amounts provided in  
7 this subsection shall lapse.

8       (~~(108)~~) (104)(a) \$3,735,000 of the general fund—state  
9 appropriation for fiscal year 2023 and \$14,075,000 of the general  
10 fund—federal appropriation are provided solely for the authority to  
11 provide coverage for all federal food and drug administration-  
12 approved HIV antiviral drugs without prior authorization beginning  
13 January 1, 2023.

14       (b) Beginning January 1, 2023, upon initiation or renewal of a  
15 contract with the authority to administer a medicaid managed care  
16 plan, a managed health care system shall provide coverage without  
17 prior authorization for all federal food and drug administration-  
18 approved HIV antiviral drugs.

19       (c) By December 1, 2022, and annually thereafter, the authority  
20 must submit to the fiscal committees of the legislature the projected  
21 and actual expenditures and percentage of medicaid clients who switch  
22 to a new drug class without prior authorization as described in (a)  
23 and (b) of this subsection.

24       (~~(109)~~) (105)(a) \$200,000 of the general fund—state  
25 appropriation for fiscal year 2023 is provided solely for the  
26 authority, in consultation with the office of the insurance  
27 commissioner, to complete an analysis of the cost to implement a  
28 fertility treatment benefit as described in the department of  
29 health's December 2021 mandated benefit sunrise review.

30       (b) The authority must contract with one or more consultants to:

31       (i) Obtain utilization and cost data from the state to provide an  
32 estimate of aggregate utilization and cost impacts of fertility  
33 treatment coverage for medicaid recipients, expressed as total annual  
34 cost and as a per member per month cost for plan years 2024 through  
35 2027; and

36       (ii) Obtain utilization and cost data from the public employees  
37 benefits board and school employees benefits board programs to  
38 provide an estimate of aggregate utilization and cost impacts of

1 fertility treatment coverage, expressed as total annual cost and as a  
2 per member per month cost for plan years 2024 through 2027.

3 (c) The analysis must include, but is not limited to, a  
4 utilization and cost analysis of each of the following services:

- 5 (i) Infertility diagnosis;
- 6 (ii) Fertility medications;
- 7 (iii) Intrauterine insemination;
- 8 (iv) In vitro fertilization; and
- 9 (v) Egg freezing.

10 (d) The authority must report the findings of the analysis to the  
11 governor and appropriate committees of the legislature by June 30,  
12 2023.

13 (~~(110)~~) (106) (a) \$2,000,000 of the general fund—state  
14 appropriation for fiscal year 2023 is provided solely for one-time  
15 grants for eligible clinics to establish behavioral health  
16 integration in primary care clinics for children and adolescents. The  
17 authority may award grants of up to \$200,000 per clinic.

18 (b) Recipients may use grants under this subsection for:

- 19 (i) Training to create operational workflows that promote team-  
20 based care and evidence-based practices;
- 21 (ii) System development to implement universal screening of  
22 patients using standardized assessment tools;
- 23 (iii) Development of a registry to track patient outcomes;
- 24 (iv) Behavioral health professional recruitment and retainment;
- 25 (v) Psychiatric supervision recruitment and retainment for  
26 consultation services for the behavioral health integration program;
- 27 (vi) Partnership development with community mental health centers  
28 for referral of patients with higher level needs;
- 29 (vii) Information technology infrastructure, including electronic  
30 health record adjustments and registry creation; and
- 31 (viii) Physical space modifications to accommodate additional  
32 staff.

33 (c) To be eligible for grants under this subsection, clinics must  
34 have:

- 35 (i) At least 35 percent of their total patients enrolled in  
36 medicaid. Priority for funding must be given to clinics with the  
37 highest proportion of patients enrolled in medicaid;
- 38 (ii) A primary care advocate or proponent of the behavioral  
39 health integration program;

1 (iii) Support for the behavioral health integration program at  
2 the highest level of clinic leadership;

3 (iv) An arrangement for psychiatric consultation and supervision;

4 (v) A team-based approach to care, including the primary care  
5 provider, behavioral health professional, psychiatric consultant,  
6 patient, and patient's family; and

7 (vi) A plan to:

8 (A) Hire a behavioral health professional to be located within  
9 the clinic;

10 (B) Create a registry that monitors patient engagement and  
11 symptom improvement;

12 (C) Implement universal screening for behavioral health needs;

13 (D) Provide care coordination with schools, emergency  
14 departments, hospitals, and other points of care; and

15 (E) Ensure closed-loop referrals to specialty behavioral health  
16 care when indicated, as well as engagement in specialty treatment as  
17 clinically indicated.

18 ~~((111))~~ (107) \$55,000 of the general fund—state appropriation  
19 for fiscal year 2023 and \$122,000 of the general fund—federal  
20 appropriation are provided solely to implement Second Substitute  
21 House Bill No. 1860 (behavioral health discharge). If the bill is not  
22 enacted by June 30, 2022, the amounts provided in this subsection  
23 shall lapse.

24 ~~((112))~~ (108) \$300,000 of the general fund—state appropriation  
25 for fiscal year 2022 and \$300,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for the Bree  
27 collaborative to support collaborative learning and targeted  
28 technical assistance for quality improvement initiatives.

29 ~~((113))~~ (109)(a) \$500,000 of the general fund—state  
30 appropriation for fiscal year 2023 and \$1,500,000 of the general fund  
31 —federal appropriation are provided solely for the authority, in  
32 consultation with the health and human services enterprise coalition,  
33 community-based organizations, health plans, accountable communities  
34 of health, and safety net providers, to determine the cost and  
35 implementation impacts of a statewide community information exchange  
36 (CIE). A CIE platform must serve as a tool for addressing the social  
37 determinants of health, defined as nonclinical community and social  
38 factors such as housing, food security, transportation, financial

1 strain, and interpersonal safety, that affect health, functioning,  
2 and quality-of-life outcomes.

3 (b) Prior to issuing a request for proposals or beginning this  
4 project, the authority must work with stakeholders in (a) of this  
5 subsection to determine which platforms already exist within the  
6 Washington public and private health care system to determine  
7 interoperability needs and fiscal impacts to both the state and  
8 impacted providers and organizations that will be using a single  
9 statewide community information exchange platform.

10 (c) This subsection is subject to the conditions, limitations,  
11 and review requirements of section 701 of this act.

12 (~~((114))~~) (110) \$226,000 of the general fund—state appropriation  
13 for fiscal year 2023, \$1,072,000 of the general fund—private/local  
14 appropriation, and \$2,588,000 of the general fund—federal  
15 appropriation are provided solely to implement Engrossed Substitute  
16 House Bill No. 1866 (supportive housing). If the bill is not enacted  
17 by June 30, 2022, the amounts provided in this subsection shall  
18 lapse.

19 (~~((115))~~) (111) \$8,000,000 of the general fund—state  
20 appropriation for fiscal year 2023 is provided solely for one-time  
21 bridge grants to hospitals in financial distress. To qualify for  
22 these grants, a hospital must:

23 (a) Be located in Washington;

24 (b) Serve individuals enrolled in state and federal medical  
25 assistance programs;

26 (c) Continue to maintain a medicaid population at similar  
27 utilization levels as in calendar year 2021;

28 (d) Be necessary for an adequate provider network for the  
29 medicaid program;

30 (e) Demonstrate a plan for long-term financial sustainability;  
31 and

32 (f) Meet one of the following criteria:

33 (i) Lack adequate cash-on-hand to remain financially solvent;

34 (ii) Have experienced financial losses during hospital fiscal  
35 year 2021; or

36 (iii) Be at risk of bankruptcy.

37 (~~((116))~~) (112) The authority shall consider evidence-based  
38 recommendations from the Oregon health evidence review commission  
39 when making coverage decisions for the treatment of pediatric

1 autoimmune neuropsychiatric disorders associated with streptococcal  
2 infections and pediatric acute-onset neuropsychiatric syndrome.

3 **Sec. 1212.** 2022 c 297 s 214 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

6	General Fund—State Appropriation (FY 2022). . . . .	\$4,881,000
7	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$9,547,000)</del>
8		<u>\$7,959,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>(\$54,032,000)</del>
10		<u>\$54,371,000</u>
11	Health Benefit Exchange Account—State Appropriation. <del>(\$80,860,000)</del>	
12		<u>\$80,110,000</u>
13	State Health Care Affordability Account—State	
14	Appropriation. . . . .	<del>(\$55,000,000)</del>
15		<u>\$25,000,000</u>
16	TOTAL APPROPRIATION. . . . .	<del>(\$204,320,000)</del>
17		<u>\$172,321,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The receipt and use of medicaid funds provided to the health  
21 benefit exchange from the health care authority are subject to  
22 compliance with state and federal regulations and policies governing  
23 the Washington apple health programs, including timely and proper  
24 application, eligibility, and enrollment procedures.

25 (2) (a) By July 15th and January 15th of each year, the authority  
26 shall make a payment of one-half the general fund—state  
27 appropriation, one-half the health benefit exchange account—state  
28 appropriation, and one-half the health care affordability account—  
29 state appropriation to the exchange. By July 15, 2021, the authority  
30 shall make the payments of the general fund—federal appropriation  
31 (CRRSA) and the general fund—federal appropriation (ARPA) to the  
32 exchange.

33 (b) The exchange shall monitor actual to projected revenues and  
34 make necessary adjustments in expenditures or carrier assessments to  
35 ensure expenditures do not exceed actual revenues.

36 (c) Payments made from general fund—state appropriation and  
37 health benefit exchange account—state appropriation shall be  
38 available for expenditure for no longer than the period of the

1 appropriation from which it was made. When the actual cost of  
2 materials and services have been fully determined, and in no event  
3 later than the lapsing of the appropriation, any unexpended balance  
4 of the payment shall be returned to the authority for credit to the  
5 fund or account from which it was made, and under no condition shall  
6 expenditures exceed actual revenue.

7 (3) (a) \$146,000 of the general fund—state appropriation for  
8 fiscal year 2022 and \$554,000 of the general fund—federal  
9 appropriation are provided solely for the exchange, in close  
10 consultation with the health and human services enterprise coalition  
11 (coalition), to develop a report on the next steps required for  
12 information technology solutions for an integrated health and human  
13 services eligibility solution. The report must include, but is not  
14 limited to a:

15 (i) Technical approach and architecture;

16 (ii) Roadmap and implementation plan for modernizing and  
17 integrating the information technology eligibility and enrollment  
18 system for including, but not limited to, medicaid, basic food, child  
19 care assistance, cash assistance, and other health and human service  
20 program benefits, beginning with classic medicaid; and

21 (iii) Discussion of how an integrated health and human services  
22 solution would:

23 (A) Comply with federal requirements;

24 (B) Maximize efficient use of staff time;

25 (C) Support accurate and secure client eligibility information;

26 (D) Improve the client enrollment experience; and

27 (E) Provide other notable coalition agency impacts.

28 (b) The exchange, in coordination with the coalition, must submit  
29 the report to the governor and appropriate committees of the  
30 legislature by January 15, 2022.

31 (4) \$1,634,000 of the health benefit exchange account—state  
32 appropriation and \$592,000 of the general fund—federal appropriation  
33 are provided solely for healthplanfinder enhancement activities.  
34 These amounts are subject to the conditions, limitations, and review  
35 provided in section 701 of this act.

36 (5) \$1,324,000 of the health benefit exchange account—state  
37 appropriation and \$2,740,000 of the general fund—federal  
38 appropriation are provided solely for the modernizing  
39 healthplanfinder project. These amounts are subject to the

1 conditions, limitations, and review provided in section 701 of this  
2 act.

3 (6) \$250,000 of the general fund—federal appropriation (CRRSA)  
4 and \$150,000 of the general fund—federal appropriation (ARPA) are  
5 provided solely for pass-through funding to one or more lead  
6 navigator organizations to promote access to health services through  
7 outreach and insurance plan enrollment assistance for employees  
8 working in a licensed child care facility.

9 (7) (a) \$1,171,000 of the general fund—federal appropriation  
10 (CRRSA) and \$2,595,000 of the general fund—federal appropriation  
11 (ARPA) are provided solely for the exchange to implement a health  
12 care insurance premium assistance program for employees who work in  
13 licensed child care facilities. The general fund—federal  
14 appropriation (CRRSA) must be expended by September 30, 2022.

15 (b) An individual is eligible for the child care premium  
16 assistance program for the remainder of the plan year if the  
17 individual:

18 (i) Is an employee working in a licensed child care facility;

19 (ii) Enrolls in a silver standardized health plan under RCW  
20 43.71.095;

21 (iii) Prior to January 1, 2024, has income that is less than 300  
22 percent of the federal poverty level;

23 (iv) Applies for and accepts all federal advance premium tax  
24 credits for which he or she may be eligible before receiving any  
25 state premium assistance;

26 (v) Is ineligible for minimum essential coverage through  
27 medicare, a federal or state medical assistance program administered  
28 by the health care authority under chapter 74.09 RCW, or for premium  
29 assistance under RCW 43.71A.020; and

30 (vi) Meets other eligibility criteria as established by the  
31 exchange.

32 (c) Subject to the availability of amounts provided in this  
33 subsection, the exchange shall pay the premium cost for a qualified  
34 health plan for an individual who is eligible for the child care  
35 premium assistance program under (b) of this subsection.

36 (d) The exchange may disqualify a participant from the program if  
37 the participant:

38 (i) No longer meets the eligibility criteria in (b) of this  
39 subsection;

1 (ii) Fails, without good cause, to comply with procedural or  
2 documentation requirements established by the exchange in accordance  
3 with (e) of this subsection;

4 (iii) Fails, without good cause, to notify the exchange of a  
5 change of address in a timely manner;

6 (iv) Voluntarily withdraws from the program; or

7 (v) Performs an act, practice, or omission that constitutes  
8 fraud, and, as a result, an insurer rescinds the participant's policy  
9 for the qualified health plan.

10 (e) The exchange shall establish:

11 (i) Procedural requirements for eligibility and continued  
12 participation in any premium assistance program under this section,  
13 including participant documentation requirements that are necessary  
14 to administer the program; and

15 (ii) Procedural requirements for facilitating payments to and  
16 from carriers.

17 (f) The program must be implemented no later than November 1,  
18 2021.

19 (g) No later than October 1, 2022, the exchange shall submit a  
20 report to the governor and appropriate committees of the legislature  
21 on the implementation of the child care premium assistance program  
22 including, but not limited to:

23 (i) The number of individuals participating in the program to  
24 date; and

25 (ii) The actual costs of the program to date, including agency  
26 administrative costs.

27 (h) Within the amounts provided in this subsection, the exchange  
28 may create an outreach program to help employees who work in licensed  
29 child care facilities enroll in the premium assistance program,  
30 beginning for plan year 2023, as established in chapter 246, Laws of  
31 2021 (Engrossed Second Substitute Senate Bill No. 5377) (standardized  
32 health plans).

33 (i) The health care insurance premium assistance program for  
34 employees who work in licensed child care facilities is effective  
35 through plan year 2023.

36 (8) \$136,000 of the general fund—state appropriation for fiscal  
37 year 2022, \$136,000 of the general fund—state appropriation for  
38 fiscal year 2023, \$254,000 of the health benefit exchange account—  
39 state appropriation, and \$274,000 of the general fund—federal



1 appropriation are provided solely for pass through funding in the  
2 annual amount of \$100,000 for the lead navigator organization in the  
3 four regions with the highest concentration of COFA citizens to:

4 (a) Support a staff position for someone from the COFA community  
5 to provide enrollment assistance to the COFA community beyond the  
6 scope of the current COFA program; and

7 (b) Support COFA community led outreach and enrollment activities  
8 that help COFA citizens obtain and access health and dental coverage.

9 (9) \$142,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$538,000 of the general fund—federal appropriation are  
11 provided solely for the implementation of Substitute Senate Bill No.  
12 5068 (postpartum period/medicaid) and section 9812 of the American  
13 rescue plan act of 2021.

14 (10) \$8,162,000 of the health benefit exchange account—state  
15 appropriation is provided solely to implement Engrossed Second  
16 Substitute Senate Bill No. 5377 (standardized health plans).

17 (11) (~~(\$50,000,000)~~) \$20,000,000 of the state health care  
18 affordability account—state appropriation is provided solely for the  
19 exchange to administer a premium assistance program, beginning for  
20 plan year 2023, as established in (~~Engrossed Second Substitute~~  
21 ~~Senate Bill No. 5377 (standardized health plans)~~) RCW 43.71.110, and  
22 this is the maximum amount the exchange may expend for this purpose.  
23 An individual is eligible for the premium assistance provided if the  
24 individual: (a) Has income up to 250 percent of the federal poverty  
25 level; and (b) meets other eligibility criteria as established in  
26 (~~section 1(4)(a) of Engrossed Second Substitute Senate Bill No. 5377~~  
27 ~~(standardized health plans)~~) RCW 43.71.110.

28 (12)(a) Within amounts appropriated in this section, the  
29 exchange, in close consultation with the authority and the office of  
30 the insurance commissioner, shall explore opportunities to facilitate  
31 enrollment of Washington residents who do not qualify for non-  
32 emergency medicaid or federal affordability programs in a state-  
33 funded program no later than plan year 2024.

34 (b) If an opportunity to apply to the secretary of health and  
35 human services under 42 U.S.C. Sec. 18052 for a waiver is identified  
36 or other federal flexibilities are available, the exchange, in  
37 collaboration with the office of the insurance commissioner and the  
38 authority may develop an application to be submitted by the  
39 authority. If an application is submitted, the authority must notify

1 the chairs and ranking minority members of the appropriate policy and  
2 fiscal committees of the legislature.

3 (c) Any application submitted under this subsection must meet all  
4 federal public notice and comment requirements under 42 U.S.C. Sec.  
5 18052(a)(4)(B), including public hearings to ensure a meaningful  
6 level of public input.

7 (d) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2022 and (~~(\$2,891,000)~~) \$1,891,000 of the general fund—state  
9 appropriation for fiscal year 2023 are provided solely for system  
10 updates and community-led engagement activities necessary to  
11 implement the waiver.

12 (13) \$733,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for system upgrades necessary for the  
14 anticipated expansion of medicaid equivalent health care coverage to  
15 uninsured adults with income up to 138 percent of the federal poverty  
16 level regardless of immigration status in collaboration with the  
17 health care authority.

18 (14) (~~(\$1,000,000)~~) \$700,000 of the general fund—state  
19 appropriation for fiscal year 2023 is provided solely for one-time  
20 activities to promote continuous coverage for individuals losing  
21 coverage through Washington apple health at the end of the COVID-19  
22 public health emergency.

23 (15) \$20,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for the exchange, in collaboration with  
25 the state board of community and technical colleges, the student  
26 achievement council, and the council of presidents, to provide  
27 educational resources and ongoing assister training to support the  
28 operations of a pilot program to help connect students, including  
29 those enrolled in state registered apprenticeship programs, with  
30 health care coverage.

31 (16) \$5,000,000 of the state health care affordability account—  
32 state appropriation is provided solely to provide premium assistance  
33 for (~~(customers)~~) individuals ineligible for federal premium tax  
34 credits who meet the eligibility criteria established in subsection  
35 (11)(a) of this section, and is contingent upon approval of the  
36 (~~(applicable)~~) waiver described in (~~(subsection—(12)(b)—of—this~~  
37 ~~section))~~) RCW 43.71.120.

1       **Sec. 1213.** 2022 c 297 s 215 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2022)	\$687,270,000
6	General Fund—State Appropriation (FY 2023)	<del>(\$914,234,000)</del>
7		<u>\$886,627,000</u>
8	General Fund—Federal Appropriation	<del>(\$2,876,776,000)</del>
9		<u>\$3,107,133,000</u>
10	General Fund—Private/Local Appropriation	<del>(\$37,675,000)</del>
11		<u>\$37,788,000</u>
12	Criminal Justice Treatment Account—State	
13	Appropriation	\$21,988,000
14	Problem Gambling Account—State Appropriation	\$2,113,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2022)	\$28,493,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2023)	\$28,493,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation	\$131,000,000
21	TOTAL APPROPRIATION	<del>(\$4,728,042,000)</del>
22		<u>\$4,930,905,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) For the purposes of this section, "behavioral health  
26 entities" means managed care organizations and behavioral health  
27 administrative services organizations that reimburse providers for  
28 behavioral health services.

29       (2) Within the amounts appropriated in this section, funding is  
30 provided for implementation of the settlement agreement under  
31 *Trueblood, et al. v. Department of Social and Health Services, et*  
32 *al.*, United States District Court for the Western District of  
33 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
34 provided solely for implementation of the settlement agreement, class  
35 members must have access to supports and services funded throughout  
36 this section for which they meet eligibility and medical necessity  
37 requirements. The authority must include language in contracts that  
38 requires regional behavioral health entities to develop and implement  
39 plans for improving access to timely and appropriate treatment for

1 individuals with behavioral health needs and current or prior  
2 criminal justice involvement who are eligible for services under  
3 these contracts.

4 (3) \$23,271,000 of the general fund—state appropriation for  
5 fiscal year 2022, \$30,514,000 of the general fund—state appropriation  
6 for fiscal year 2023, and \$11,503,000 of the general fund—federal  
7 appropriation are provided solely to continue the phase-in of the  
8 settlement agreement under *Trueblood, et al. v. Department of Social*  
9 *and Health Services, et al.*, United States District Court for the  
10 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
11 authority, in collaboration with the department of social and health  
12 services and the criminal justice training commission, must implement  
13 the provisions of the settlement agreement pursuant to the timeline  
14 and implementation plan provided for under the settlement agreement.  
15 This includes implementing provisions related to competency  
16 evaluations, competency restoration, crisis diversion and supports,  
17 education and training, and workforce development.

18 (4) \$10,000,000 of the general fund—state appropriation for  
19 fiscal year 2023 and \$219,000 of the general fund—federal  
20 appropriation are provided solely to continue diversion grant  
21 programs funded through contempt fines pursuant to *Trueblood, et al.*  
22 *v. Department of Social and Health Services, et al.*, United States  
23 District Court for the Western District of Washington, Cause No. 14-  
24 cv-01178-MJP. The authority must consult with the plaintiffs and  
25 court monitor to determine, within the amounts provided, which of the  
26 programs will continue to receive funding through this appropriation.  
27 The programs shall use this funding to provide assessments, mental  
28 health treatment, substance use disorder treatment, case management,  
29 employment, and other social services. By June 30, 2023, the  
30 authority, in consultation with the plaintiffs and the court monitor,  
31 must submit a report to the office of financial management and the  
32 appropriate fiscal committees of the legislature which includes:  
33 Identification of the programs that receive funding through this  
34 subsection; a narrative description of each program model; the number  
35 of individuals being served by each program on a monthly basis;  
36 metrics or outcomes reported as part of the contracts; and  
37 recommendations related to further support of these programs in the  
38 2023-2025 fiscal biennium.

1 (5) \$12,359,000 of the general fund—state appropriation for  
2 fiscal year 2022, \$12,359,000 of the general fund—state appropriation  
3 for fiscal year 2023, and \$23,444,000 of the general fund—federal  
4 appropriation are provided solely for the authority and behavioral  
5 health entities to continue to contract for implementation of high-  
6 intensity programs for assertive community treatment (PACT) teams. In  
7 determining the proportion of medicaid and nonmedicaid funding  
8 provided to behavioral health entities with PACT teams, the authority  
9 shall consider the differences between behavioral health entities in  
10 the percentages of services and other costs associated with the teams  
11 that are not reimbursable under medicaid. The authority may allow  
12 behavioral health entities which have nonmedicaid reimbursable costs  
13 that are higher than the nonmedicaid allocation they receive under  
14 this section to supplement these funds with local dollars or funds  
15 received under subsection (7) of this section. The authority and  
16 behavioral health entities shall maintain consistency with all  
17 essential elements of the PACT evidence-based practice model in  
18 programs funded under this section.

19 (6) \$3,520,000 of the general fund—federal appropriation is  
20 provided solely for the authority to maintain a pilot project to  
21 incorporate peer bridging staff into behavioral health regional teams  
22 that provide transitional services to individuals returning to their  
23 communities.

24 (7) \$95,822,000 of the general fund—state appropriation for  
25 fiscal year 2022 and (~~(\$116,633,000)~~) \$119,677,000 of the general  
26 fund—state appropriation for fiscal year 2023 are provided solely for  
27 persons and services not covered by the medicaid program. To the  
28 extent possible, levels of behavioral health entity spending must be  
29 maintained in the following priority order: Crisis and commitment  
30 services; community inpatient services; and residential care  
31 services, including personal care and emergency housing assistance.  
32 These amounts must be distributed to behavioral health entities as  
33 follows:

34 (a) \$72,275,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$88,275,000 of the general fund—state  
36 appropriation for fiscal year 2023 are provided solely for the  
37 authority to contract with behavioral health administrative service  
38 organizations for behavioral health treatment services not covered  
39 under the medicaid program. Within these amounts, behavioral health

1 administrative service organizations must provide a two percent rate  
2 increase to providers receiving state funds for nonmedicaid services  
3 under this section effective July 1, 2021, and a seven percent rate  
4 increase effective January 1, 2023.

5 (b) \$23,547,000 of the general fund—state appropriation for  
6 fiscal year 2022 and (~~(\$28,358,000)~~) \$31,402,000 of the general fund—  
7 state appropriation for fiscal year 2023 are provided solely for the  
8 authority to contract with medicaid managed care organizations for  
9 wraparound services to medicaid enrolled individuals that are not  
10 covered under the medicaid program and for the state share of costs  
11 for exceptional medicaid behavioral health personal care services.  
12 Within the amounts provided in this subsection:

13 (i) Medicaid managed care organizations must provide a two  
14 percent rate increase to providers receiving state funding for  
15 nonmedicaid services under this section effective July 1, 2021, and a  
16 seven percent rate increase effective January 1, 2023.

17 (ii) The authority shall assure that managed care organizations  
18 reimburse the department of social and health services aging and long  
19 term support administration for the general fund—state cost of  
20 exceptional behavioral health personal care services for medicaid  
21 enrolled individuals who require these because of a psychiatric  
22 disability. Funding for the federal share of these services is  
23 separately appropriated to the department of social and health  
24 services.

25 (c) The authority shall coordinate with the department of social  
26 and health services to develop and submit to the centers for medicare  
27 and medicaid services an application to provide a 1915(i) state plan  
28 home and community-based services benefit. The application shall be  
29 developed to allow for the delivery of wraparound supportive  
30 behavioral health services for individuals with mental illnesses who  
31 also have a personal care need. The waiver shall be developed to  
32 standardize coverage and administration, improve the current benefit  
33 design, and clarify roles in administration of the behavioral health  
34 personal care services benefit. By December 1, 2021, the authority,  
35 in coordination with the department of social and health services,  
36 must submit a report to the office of financial management and the  
37 appropriate committees of the legislature which provides the  
38 following:

1 (i) A description of the new benefit design developed for the  
2 waiver, including a description of the services to be provided and  
3 the responsibility for payment under the waiver;

4 (ii) Estimates of the number of individuals to be served annually  
5 under the new waiver and the estimated state and federal fiscal costs  
6 for the managed care organizations and the department of social and  
7 health services;

8 (iii) A comparison estimate of the number of individuals to  
9 receive behavioral health personal care services annually under the  
10 current benefit structure and the estimated state and federal fiscal  
11 costs for the managed care organizations and the department of social  
12 and health services; and

13 (iv) A status update on the development and submission of the  
14 waiver with an estimated timeline for approval and implementation of  
15 the new wraparound services benefit.

16 (d) The authority must require behavioral health administrative  
17 service organizations to submit information related to reimbursements  
18 to counties made for involuntary treatment act judicial services and  
19 submit a report to the office of financial management and the  
20 appropriate committees of the legislature with complete fiscal year  
21 2022 reimbursements by December 1, 2022.

22 (8) The authority is authorized to continue to contract directly,  
23 rather than through contracts with behavioral health entities for  
24 children's long-term inpatient facility services.

25 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$1,204,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely to reimburse Pierce and Spokane  
28 counties for the cost of conducting one hundred eighty-day commitment  
29 hearings at the state psychiatric hospitals.

30 (10) Behavioral health entities may use local funds to earn  
31 additional federal medicaid match, provided the locally matched rate  
32 does not exceed the upper-bound of their federally allowable rate  
33 range, and provided that the enhanced funding is used only to provide  
34 medicaid state plan or waiver services to medicaid clients.  
35 Additionally, behavioral health entities may use a portion of the  
36 state funds allocated in accordance with subsection (7) of this  
37 section to earn additional medicaid match, but only to the extent  
38 that the application of such funds to medicaid services does not  
39 diminish the level of crisis and commitment, community inpatient,

1 residential care, and outpatient services presently available to  
2 persons not eligible for medicaid.

3 (11) \$2,291,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$2,291,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for mental  
6 health services for mentally ill offenders while confined in a county  
7 or city jail and for facilitating access to programs that offer  
8 mental health services upon release from confinement. The authority  
9 must collect information from the behavioral health entities on their  
10 plan for using these funds, the numbers of individuals served, and  
11 the types of services provided and submit a report to the office of  
12 financial management and the appropriate fiscal committees of the  
13 legislature by December 1st of each year of the biennium.

14 (12) Within the amounts appropriated in this section, funding is  
15 provided for the authority to develop and phase in intensive mental  
16 health services for high needs youth consistent with the settlement  
17 agreement in *T.R. v. Dreyfus and Porter*.

18 (13) The authority must establish minimum and maximum funding  
19 levels for all reserves allowed under behavioral health  
20 administrative service organization contracts and include contract  
21 language that clearly states the requirements and limitations. The  
22 authority must monitor and ensure that behavioral health  
23 administrative service organization reserves do not exceed maximum  
24 levels. The authority must monitor revenue and expenditure reports  
25 and must require a behavioral health administrative service  
26 organization to submit a corrective action plan on how it will spend  
27 its excess reserves within a reasonable period of time, when its  
28 reported reserves exceed maximum levels established under the  
29 contract. The authority must review and approve such plans and  
30 monitor to ensure compliance. If the authority determines that a  
31 behavioral health administrative service organization has failed to  
32 provide an adequate excess reserve corrective action plan or is not  
33 complying with an approved plan, the authority must reduce payments  
34 to the entity in accordance with remedial actions provisions included  
35 in the contract. These reductions in payments must continue until the  
36 authority determines that the entity has come into substantial  
37 compliance with an approved excess reserve corrective action plan. By  
38 June 30, 2023, the authority must submit to the office of financial  
39 management and the appropriate committees of the legislature, the  
40 minimum and maximum reserve levels established in contract for each



1 of the behavioral health administrative service organizations for  
2 fiscal year 2024.

3 (14) During the 2021-2023 fiscal biennium, any amounts provided  
4 in this section that are used for case management services for  
5 pregnant and parenting women must be contracted directly between the  
6 authority and pregnant and parenting women case management providers.

7 (15) Within the amounts appropriated in this section, the  
8 authority may contract with the University of Washington and  
9 community-based providers for the provision of the parent-child  
10 assistance program or other specialized chemical dependency case  
11 management providers for pregnant, post-partum, and parenting women.  
12 For all contractors: (a) Service and other outcome data must be  
13 provided to the authority by request; and (b) indirect charges for  
14 administering the program must not exceed ten percent of the total  
15 contract amount.

16 (16) \$3,500,000 of the general fund—federal appropriation is  
17 provided solely for the continued funding of existing county drug and  
18 alcohol use prevention programs.

19 (17) Within the amounts provided in this section, behavioral  
20 health entities must provide outpatient chemical dependency treatment  
21 for offenders enrolled in the medicaid program who are supervised by  
22 the department of corrections pursuant to a term of community  
23 supervision. Contracts with behavioral health entities must require  
24 that behavioral health entities include in their provider network  
25 specialized expertise in the provision of manualized, evidence-based  
26 chemical dependency treatment services for offenders. The department  
27 of corrections and the authority must develop a memorandum of  
28 understanding for department of corrections offenders on active  
29 supervision who are medicaid eligible and meet medical necessity for  
30 outpatient substance use disorder treatment. The agreement will  
31 ensure that treatment services provided are coordinated, do not  
32 result in duplication of services, and maintain access and quality of  
33 care for the individuals being served. The authority must provide all  
34 necessary data, access, and reports to the department of corrections  
35 for all department of corrections offenders that receive medicaid  
36 paid services.

37 (18) The criminal justice treatment account—state appropriation  
38 is provided solely for treatment and treatment support services for  
39 offenders with a substance use disorder pursuant to RCW 71.24.580.  
40 The authority must offer counties the option to administer their

1 share of the distributions provided for under RCW 71.24.580(5)(a). If  
2 a county is not interested in administering the funds, the authority  
3 shall contract with behavioral health entities to administer these  
4 funds consistent with the plans approved by local panels pursuant to  
5 RCW 71.24.580(5)(b). Funding from the criminal justice treatment  
6 account may be used to provide treatment and support services through  
7 the conclusion of an individual's treatment plan to individuals  
8 participating in a drug court program as of February 24, 2021, if  
9 that individual wishes to continue treatment following dismissal of  
10 charges they were facing under RCW 69.50.4013(1). Such participation  
11 is voluntary and contingent upon substantial compliance with drug  
12 court program requirements. The authority must provide a report to  
13 the office of financial management and the appropriate committees of  
14 the legislature which identifies the distribution of criminal justice  
15 treatment account funds by September 30, 2021.

16 (19) \$6,858,000 of the general fund—state appropriation for  
17 fiscal year 2022, \$6,858,000 of the general fund—state appropriation  
18 for fiscal year 2023, and \$8,046,000 of the general fund—federal  
19 appropriation are provided solely to maintain crisis triage or  
20 stabilization centers that were originally funded in the 2017-2019  
21 fiscal biennium. Services in these facilities may include crisis  
22 stabilization and intervention, individual counseling, peer support,  
23 medication management, education, and referral assistance. The  
24 authority shall monitor each center's effectiveness at lowering the  
25 rate of state psychiatric hospital admissions.

26 (20) \$9,795,000 of the general fund—state appropriation for  
27 fiscal year 2022, \$10,015,000 of the general fund—state appropriation  
28 for fiscal year 2023, and \$15,025,000 of the general fund—federal  
29 appropriation are provided solely for the operation of secure  
30 withdrawal management and stabilization facilities. The authority may  
31 not use any of these amounts for services in facilities that are  
32 subject to federal funding restrictions that apply to institutions  
33 for mental diseases, unless they have received a waiver that allows  
34 for full federal participation in these facilities. Within these  
35 amounts, funding is provided to increase the fee for service rate for  
36 these facilities up to \$650 per day. The authority must require in  
37 contracts with behavioral health entities that, beginning in calendar  
38 year 2020, they pay no lower than the fee for service rate. The  
39 authority must coordinate with regional behavioral health entities to

1 identify and implement purchasing strategies or regulatory changes  
2 that increase access to services for individuals with complex  
3 behavioral health needs at secure withdrawal management and  
4 stabilization facilities.

5 (21) \$23,090,000 of the general fund—state appropriation for  
6 fiscal year 2022, \$23,090,000 of the general fund—state appropriation  
7 for fiscal year 2023, and \$92,444,000 of the general fund—federal  
8 appropriation are provided solely to maintain the enhancement of  
9 community-based behavioral health services that was initially funded  
10 in fiscal year 2019. Twenty percent of the general fund—state  
11 appropriation amounts for each regional service area must be  
12 contracted to the behavioral health administrative services  
13 organizations and used to increase their nonmedicaid funding  
14 allocations and the remainder must be provided to the medicaid  
15 managed care organizations providing apple health integrated managed  
16 care. The medicaid funding is intended to maintain increased rates  
17 for behavioral health services provided by licensed and certified  
18 community behavioral health agencies as defined by the department of  
19 health. For the behavioral health administrative services  
20 organizations, this funding must be allocated to each region based  
21 upon the population of the region. For managed care organizations,  
22 this funding must be provided through the behavioral health portion  
23 of the medicaid integrated managed care capitation rates. The  
24 authority must require the managed care organizations to provide a  
25 report that details the methodology the managed care organization  
26 used to distribute this funding to their contracted behavioral health  
27 providers. The report submitted by behavioral health administrative  
28 service organizations and managed care organizations must identify  
29 mechanisms employed to disperse the funding as well as estimated  
30 impacts to behavioral health providers in the community. The  
31 authority must submit a report to the legislature by December 1st of  
32 each year of the biennium, summarizing the information regarding the  
33 distribution of the funding provided under this subsection.

34 (22) \$1,401,000 of the general fund—state appropriation for  
35 fiscal year 2022, \$1,401,000 of the general fund—state appropriation  
36 for fiscal year 2023, and \$3,210,000 of the general fund—federal  
37 appropriation are provided solely for the implementation of intensive  
38 behavioral health treatment facilities within the community

1 behavioral health service system pursuant to chapter 324, Laws of  
2 2019 (2SHB 1394).

3 (23) (a) \$12,878,000 of the dedicated marijuana account—state  
4 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated  
5 marijuana account—state appropriation for fiscal year 2023 are  
6 provided solely for:

7 (i) A memorandum of understanding with the department of  
8 children, youth, and families to provide substance abuse treatment  
9 programs;

10 (ii) A contract with the Washington state institute for public  
11 policy to conduct a cost-benefit evaluation of the implementations of  
12 chapter 3, Laws of 2013 (Initiative Measure No. 502);

13 (iii) Designing and administering the Washington state healthy  
14 youth survey and the Washington state young adult behavioral health  
15 survey;

16 (iv) Maintaining increased services to pregnant and parenting  
17 women provided through the parent child assistance program;

18 (v) Grants to the office of the superintendent of public  
19 instruction for life skills training to children and youth;

20 (vi) Maintaining increased prevention and treatment service  
21 provided by tribes and federally recognized American Indian  
22 organization to children and youth;

23 (vii) Maintaining increased residential treatment services for  
24 children and youth;

25 (viii) Training and technical assistance for the implementation  
26 of evidence-based, research based, and promising programs which  
27 prevent or reduce substance use disorder;

28 (ix) Expenditures into the home visiting services account; and

29 (x) Grants to community-based programs that provide prevention  
30 services or activities to youth.

31 (b) The authority must allocate the amounts provided in (a) of  
32 this subsection amongst the specific activities proportionate to the  
33 fiscal year 2021 allocation.

34 (24) (a) \$1,125,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$1,125,000 of the general fund—state  
36 appropriation for fiscal year 2023 is provided solely for Spokane  
37 behavioral health entities to implement services to reduce  
38 utilization and the census at eastern state hospital. Such services  
39 must include:

1 (i) High intensity treatment team for persons who are high  
2 utilizers of psychiatric inpatient services, including those with co-  
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the  
5 community individuals in crisis who are at risk of requiring  
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to  
8 individuals with dementia, and consultation to facility staff  
9 treating those individuals; and

10 (iv) Services at the sixteen-bed evaluation and treatment  
11 facility.

12 (b) At least annually, the Spokane county behavioral health  
13 entities shall assess the effectiveness of these services in reducing  
14 utilization at eastern state hospital, identify services that are not  
15 optimally effective, and modify those services to improve their  
16 effectiveness.

17 (25) \$1,850,000 of the general fund—state appropriation for  
18 fiscal year 2022, \$1,850,000 of the general fund—state appropriation  
19 for fiscal year 2023, and \$13,312,000 of the general fund—federal  
20 appropriation are provided solely for substance use disorder peer  
21 support services included in behavioral health capitation rates in  
22 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The  
23 authority shall require managed care organizations to provide access  
24 to peer support services for individuals with substance use disorders  
25 transitioning from emergency departments, inpatient facilities, or  
26 receiving treatment as part of hub and spoke networks.

27 (26) \$1,256,000 of the general fund—state appropriation for  
28 fiscal year 2022, \$1,256,000 of the general fund—state appropriation  
29 for fiscal year 2023, and \$2,942,000 of the general fund—federal  
30 appropriation are provided solely for the authority to maintain an  
31 increase in the number of residential beds for pregnant and parenting  
32 women originally funded in the 2019-2021 fiscal biennium.

33 (27) \$1,423,000 of the general fund—state appropriation for  
34 fiscal year 2022, \$1,423,000 of the general fund—state appropriation  
35 for fiscal year 2023, and \$5,908,000 of the general fund—federal  
36 appropriation are provided solely for the authority to continue to  
37 implement discharge wraparound services for individuals with complex  
38 behavioral health conditions transitioning or being diverted from  
39 admission to psychiatric inpatient programs. The authority must

1 coordinate with the department of social and health services in  
2 establishing the standards for these programs.

3 (28) \$350,000 of the general fund—federal appropriation is  
4 provided solely to contract with a nationally recognized recovery  
5 residence organization and to provide technical assistance to  
6 operators of recovery residences seeking certification in accordance  
7 with chapter 264, Laws of 2019 (2SHB 1528).

8 (29) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2022, \$500,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$1,000,000 of the general fund—federal  
11 appropriation are provided solely for the authority to maintain a  
12 memorandum of understanding with the criminal justice training  
13 commission to provide funding for community grants pursuant to  
14 chapter 378, Laws of 2019 (2SHB 1767).

15 (30) \$3,396,000 of the general fund—state appropriation for  
16 fiscal year 2022, \$3,396,000 of the general fund—state appropriation  
17 for fiscal year 2023, and \$16,200,000 of the general fund—federal  
18 appropriation are provided solely for support of and to continue to  
19 increase clubhouse programs across the state. The authority shall  
20 work with the centers for medicare and medicaid services to review  
21 opportunities to include clubhouse services as an optional "in lieu  
22 of" service in managed care organization contracts in order to  
23 maximize federal participation. The authority must provide a report  
24 to the office of financial management and the appropriate committees  
25 of the legislature on the status of efforts to implement clubhouse  
26 programs and receive federal approval for including these services in  
27 managed care organization contracts as an optional "in lieu of"  
28 service by December 1, 2022.

29 (31) \$947,000 of the general fund—state appropriation for fiscal  
30 year 2022, \$947,000 of the general fund—state appropriation for  
31 fiscal year 2023, and \$1,896,000 of the general fund—federal  
32 appropriation are provided solely for the authority to implement a  
33 statewide plan to implement evidence-based coordinated specialty care  
34 programs that provide early identification and intervention for  
35 psychosis in behavioral health agencies in accordance with chapter  
36 360, Laws of 2019 (2SSB 5903).

37 (32) \$708,000 of the general fund—state appropriation for fiscal  
38 year 2022, \$708,000 of the general fund—state appropriation for  
39 fiscal year 2023, and \$1,598,000 of the general fund—federal

1 appropriation are provided solely for implementing mental health peer  
2 respite centers and a pilot project to implement a mental health  
3 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB  
4 1394).

5 (33) \$800,000 of the general fund—state appropriation for fiscal  
6 year 2022, \$800,000 of the general fund—state appropriation for  
7 fiscal year 2023, and \$1,452,000 of the general fund—federal  
8 appropriation are provided solely for the authority to implement the  
9 recommendations of the state action alliance for suicide prevention,  
10 to include suicide assessments, treatment, and grant management.

11 (34) \$446,000 of the general fund—state appropriation for fiscal  
12 year 2022, \$446,000 of the general fund—state appropriation for  
13 fiscal year 2023, and \$178,000 of the general fund—federal  
14 appropriation are provided solely for the University of Washington's  
15 evidence-based practice institute which supports the identification,  
16 evaluation, and implementation of evidence-based or promising  
17 practices. The institute must work with the authority to develop a  
18 plan to seek private, federal, or other grant funding in order to  
19 reduce the need for state general funds. The authority must collect  
20 information from the institute on the use of these funds and submit a  
21 report to the office of financial management and the appropriate  
22 fiscal committees of the legislature by December 1st of each year of  
23 the biennium.

24 (35) As an element of contractual network adequacy requirements  
25 and reporting, the authority shall direct managed care organizations  
26 to make all reasonable efforts to develop or maintain contracts with  
27 provider networks that leverage local, federal, or philanthropic  
28 funding to enhance effectiveness of medicaid-funded integrated care  
29 services. These networks must promote medicaid clients' access to a  
30 system of services that addresses additional social support services  
31 and social determinants of health as defined in RCW 43.20.025 in a  
32 manner that is integrated with the delivery of behavioral health and  
33 medical treatment services.

34 (36) \$500,000 of the problem gambling account—state appropriation  
35 is provided solely for the authority to contract for a problem  
36 gambling adult prevalence study. The prevalence study must review  
37 both statewide and regional results about beliefs and attitudes  
38 toward gambling, gambling behavior and preferences, and awareness of  
39 treatment services. The study should also estimate the level of risk

1 for problem gambling and examine correlations with broader behavioral  
2 and mental health measures. The health care authority shall submit  
3 results of the prevalence study to the problem gambling task force  
4 and the legislature by June 30, 2022.

5 (37) \$9,000,000 of the criminal justice treatment account—state  
6 appropriation is provided solely for the authority to maintain  
7 funding for new therapeutic courts created or expanded during fiscal  
8 year 2021, or to maintain the fiscal year 2021 expansion of services  
9 being provided to an already existing therapeutic court that engages  
10 in evidence-based practices, to include medication assisted treatment  
11 in jail settings pursuant to RCW 71.24.580. Funding provided under  
12 this subsection shall not supplant existing funds utilized for this  
13 purpose.

14 (38) In establishing, re-basing, enhancing, or otherwise updating  
15 medicaid rates for behavioral health services, the authority and  
16 contracted actuaries shall use a transparent process that provides an  
17 opportunity for medicaid managed care organizations, behavioral  
18 health administrative service organizations, and behavioral health  
19 provider agencies, and their representatives, to review and provide  
20 data and feedback on proposed rate changes within their region or  
21 regions of service operation. The authority and contracted actuaries  
22 shall transparently incorporate the information gained from this  
23 process and make adjustments allowable under federal law when  
24 appropriate.

25 (39) The authority shall seek input from representatives of the  
26 managed care organizations (MCOs), licensed community behavioral  
27 health agencies, and behavioral health administrative service  
28 organizations to develop specific metrics related to behavioral  
29 health outcomes under integrated managed care. These metrics must  
30 include, but are not limited to: (a) Revenues and expenditures for  
31 community behavioral health programs, including medicaid and  
32 nonmedicaid funding; (b) access to services, service denials, and  
33 utilization by state plan modality; (c) claims denials and record of  
34 timely payment to providers; (d) client demographics; and (e) social  
35 and recovery measures and managed care organization performance  
36 measures. The authority must work with managed care organizations and  
37 behavioral health administrative service organizations to integrate  
38 these metrics into an annual reporting structure designed to evaluate  
39 the performance of the behavioral health system in the state over  
40 time. The authority must submit a report by June 30, 2023, outlining



1 the specific metrics implemented. Thereafter, the authority shall  
2 submit the report for the preceding calendar year to the governor and  
3 appropriate committees of the legislature on or before December 30th  
4 of each year detailing the implemented metrics and relevant  
5 performance outcomes for the prior calendar year.

6 (40) \$3,377,000 of the general fund—state appropriation for  
7 fiscal year 2022 and (~~(\$8,027,000)~~) \$4,952,000 of the general fund—  
8 state appropriation for fiscal year 2023 are provided solely for the  
9 authority to implement pilot programs for intensive outpatient  
10 services and partial hospitalization services for certain children  
11 and adolescents.

12 (a) The effective date of the pilot sites is January 1, 2021.

13 (b) The two pilots must be contracted with a hospital that  
14 provides psychiatric inpatient services to children and adolescents  
15 in a city with the largest population east of the crest of the  
16 Cascade mountains and a hospital that provides psychiatric inpatient  
17 services to children and adolescents in a city with the largest  
18 population west of the crest of the Cascade mountains.

19 (c) The authority must establish minimum standards, eligibility  
20 criteria, authorization and utilization review processes, and payment  
21 methodologies for the pilot programs in contract.

22 (d) Eligibility for the pilot sites is limited pursuant to the  
23 following:

24 (i) Children and adolescents discharged from an inpatient  
25 hospital treatment program who require the level of services offered  
26 by the pilot programs in lieu of continued inpatient treatment;

27 (ii) Children and adolescents who require the level of services  
28 offered by the pilot programs in order to avoid inpatient  
29 hospitalization; and

30 (iii) Services may not be offered if there are less costly  
31 alternative community based services that can effectively meet the  
32 needs of an individual referred to the program.

33 (e) The authority must collect data on the pilot sites and work  
34 with the actuaries responsible for establishing managed care rates  
35 for medicaid enrollees to develop and submit a report to the office  
36 of financial management and the appropriate committees of the  
37 legislature. A preliminary report must be submitted by December 1,  
38 2021, and a final report must be submitted by December 1, 2022. The  
39 reports must include the following information:

1 (i) A narrative description of the services provided at each  
2 pilot site and identification of any specific gaps the sites were  
3 able to fill in the current continuum of care;

4 (ii) Clinical outcomes and estimated reductions in psychiatric  
5 inpatient costs associated with each of the pilot sites;

6 (iii) Recommendations for whether either or both of the pilot  
7 models should be expanded statewide; whether modifications should be  
8 made to the models to better address gaps in the continuum identified  
9 through the pilot sites, whether the models could be expanded to  
10 community behavioral health providers, and whether statewide  
11 implementation should be achieved through a state plan amendment or  
12 some other mechanism for leveraging federal medicaid match; and

13 (iv) Actuarial projections on the statewide need for services  
14 related to the pilot sites and estimated costs of adding each of the  
15 services to the medicaid behavioral health benefit for children and  
16 adolescents and adults.

17 (f) Of the amounts provided in this subsection, \$2,850,000 of the  
18 general fund—state appropriation for fiscal year 2023 is provided  
19 solely to expand the number of pilot sites to a third location. The  
20 criteria in (c) and (d) of this subsection shall also apply to this  
21 pilot site. Data from this pilot site must be incorporated into the  
22 final report required in (e) of this subsection.

23 (41)(a) \$100,000 of the general fund—federal appropriation is  
24 provided solely for the authority to convene a task force to examine  
25 impacts and changes proposed to the use of criminal background checks  
26 in employment in behavioral health settings, with the goal of  
27 reducing barriers to developing and retaining a robust behavioral  
28 health workforce, while maintaining patient safety measures. The task  
29 force membership must include representatives from:

30 (i) The office of the attorney general;

31 (ii) The department of health;

32 (iii) The department of social and health services;

33 (iv) The office of the governor; and

34 (v) Others appointed by the authority, including behavioral  
35 health employers and those with lived experience.

36 (b) The task force shall consider any relevant information and  
37 recommendations made available by the work group created under  
38 Substitute House Bill No. 1411 (health care workforce).

1 (c) By December 1, 2021, the authority must submit a report of  
2 the task force's recommendations to the governor and the appropriate  
3 committees of the legislature.

4 (42) \$6,042,000 of the general fund—state appropriation for  
5 fiscal year 2022, \$561,000 of the general fund—state appropriation  
6 for fiscal year 2023, and \$35,415,000 of the general fund—federal  
7 appropriation (CRSSA) are provided solely to promote the recovery of  
8 individuals with substance use disorders through expansion of  
9 substance use disorder services. The authority shall implement this  
10 funding to promote integrated, whole-person care to individuals with  
11 opioid use disorders, stimulant use disorders, and other substance  
12 use disorders. The authority shall use this funding to support  
13 evidence-based and promising practices as follows:

14 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)  
15 is provided solely for treatment services to low-income individuals  
16 with substance use disorders who are not eligible for services under  
17 the medicaid program and for treatment services that are not covered  
18 under the medicaid program. A minimum of \$9,070,000 of this amount  
19 must be contracted through behavioral health administrative services  
20 organizations. The amounts in this subsection may be used for  
21 services including, but not limited to, outpatient treatment,  
22 residential treatment, mobile opioid use disorder treatment programs,  
23 law enforcement assisted diversion programs, contingency management  
24 interventions, modified assertive community treatment, trauma  
25 informed care, crisis respite, and for reimbursement of one-time  
26 start-up operating costs for opening new beds in withdrawal  
27 management treatment programs.

28 (b) \$2,407,000 of the general fund state—appropriation for fiscal  
29 year 2022, \$561,000 of the general fund—state appropriation for  
30 fiscal year 2023, and \$3,245,000 of the general fund—federal  
31 appropriation (CRSSA) are provided solely for outreach programs that  
32 link individuals with substance use disorders to treatment options to  
33 include medication for opioid use disorder. The authority must  
34 contract for these services with programs that use interdisciplinary  
35 teams, which include peer specialists, to engage and facilitate  
36 linkage to treatment for individuals in community settings such as  
37 homeless encampments, shelters, emergency rooms, harm reduction  
38 programs, churches, community service offices, food banks, libraries,  
39 legal offices, and other settings where individuals with substance

1 use disorders may be engaged. The services must be coordinated with  
2 emergency housing assistance and other services administered by the  
3 authority to promote access to a full continuum of treatment and  
4 recovery support options.

5 (c) \$1,535,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$10,417,000 of the general fund—federal appropriation  
7 (CRSSA) are provided solely for substance use disorder recovery  
8 support services not covered by the medicaid program including, but  
9 not limited to, emergency housing, recovery housing vouchers,  
10 supported employment, skills training, peer support, peer drop-in  
11 centers, and other community supports.

12 (d) \$1,100,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$1,750,000 of the general fund—federal appropriation  
14 (CRSSA) are provided solely for efforts to support the recovery of  
15 American Indians and Alaska natives with substance use disorders.  
16 This funding may be used for grants to urban Indian organizations,  
17 tribal opioid prevention media campaigns, and support for government  
18 to government communication, planning, and implementation of opioid  
19 use disorder related projects.

20 (e) \$1,000,000 of the general fund—state appropriation for fiscal  
21 year 2022 is provided solely for a public awareness campaign to  
22 educate youth and young adults with opioid use disorders about harm  
23 reduction, secondary prevention, overdose awareness, fentanyl, and  
24 naloxone.

25 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)  
26 is provided solely for community services grants that support the  
27 implementation and evaluation of substance use disorder prevention  
28 services.

29 (g) Up to \$1,750,000 of the general fund—federal appropriation  
30 (CRSSA) may be used for the authority's administrative costs  
31 associated with services funded in this subsection (42).

32 (43) \$3,109,000 of the general fund—state appropriation for  
33 fiscal year 2022 and \$3,109,000 of the general fund—state  
34 appropriation for fiscal year 2023 are provided solely for short-term  
35 rental subsidies for individuals with mental health or substance use  
36 disorders. This funding may be used for individuals enrolled in the  
37 foundational community support program while waiting for a longer  
38 term resource for rental support or for individuals transitioning  
39 from behavioral health treatment facilities or local jails.

1 Individuals who would otherwise be eligible for the foundational  
2 community support program but are not eligible because of their  
3 citizenship status may also be served. By December 1, 2021, and  
4 December 1, 2022, the authority must submit a report identifying the  
5 expenditures and number of individuals receiving short-term rental  
6 supports through the agency budget during the prior fiscal year  
7 broken out by region, treatment need, and the demographics of those  
8 served, including but not limited to age, country of origin within  
9 racial/ethnic categories, gender, and immigration status.

10 (44) Within the amounts provided in this section, sufficient  
11 funding is provided for the authority to implement requirements to  
12 provide up to five sessions of intake and assessment pursuant to  
13 Second Substitute House Bill No. 1325 (behavioral health/youth).

14 (45) \$19,000,000 of the general fund—federal appropriation  
15 (CRSSA) and \$1,600,000 of the general fund—federal appropriation  
16 (ARPA) are provided solely to promote the recovery of individuals  
17 with mental health disorders through expansion of mental health  
18 services. The authority shall implement this funding to promote  
19 integrated, whole-person care through evidence based and promising  
20 practices as follows:

21 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)  
22 is provided solely for treatment services to low-income individuals  
23 with mental health disorders who are not eligible for services under  
24 the medicaid program and for treatment services that are not covered  
25 under the medicaid program. A minimum of \$6,150,000 of this amount  
26 must be contracted through behavioral health administrative services  
27 organizations. The amounts in this subsection may be used for  
28 services including, but not limited to, outpatient treatment,  
29 residential treatment, law enforcement assisted diversion programs,  
30 modified assertive community treatment, and trauma informed care.

31 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)  
32 is provided solely for mental health recovery support services not  
33 covered by the medicaid program including, but not limited to,  
34 supportive housing, emergency housing vouchers, supported employment,  
35 skills training, peer support, peer drop-in centers, and other  
36 community supports.

37 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is  
38 provided solely for efforts to support the recovery of American  
39 Indians and Alaska natives with mental health disorders.

1 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)  
2 is provided solely to enhance crisis services and may be used for  
3 crisis respite care.

4 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)  
5 is provided solely for the expansion of first episode psychosis  
6 programs.

7 (f) Up to \$961,000 of the general fund—federal appropriation  
8 (CRSSA) may be used for the authority's administrative costs  
9 associated with services funded in this subsection.

10 (46) The authority must pursue opportunities for shifting state  
11 costs to the state's unused allocation of federal institutions for  
12 mental disease disproportionate share hospital funding. The authority  
13 must submit a report to the office of financial management and the  
14 appropriate committees of the legislature by December 1, 2021, which  
15 identifies any activities the authority has implemented or identified  
16 to shift state costs to the unused federal funds and an analysis of  
17 the fiscal impacts for these activities and options.

18 (47) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the authority to implement  
21 one-time behavioral health workforce pilot programs and training  
22 support grants pursuant to Engrossed Second Substitute House Bill No.  
23 1504 (workforce education development act). Of these amounts,  
24 \$440,000 of the general fund—state appropriation for fiscal year 2022  
25 and \$440,000 of the general fund—state appropriation for fiscal year  
26 2023 are provided solely for the three behavioral health workforce  
27 pilot programs and \$60,000 of the general fund—state appropriation  
28 for fiscal year 2022 and \$60,000 of the general fund—state  
29 appropriation for fiscal year 2023 are provided solely for training  
30 support grants.

31 (48) \$1,400,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$3,600,000 of the general fund—state  
33 appropriation for fiscal year 2023 are provided solely for the  
34 authority to expand efforts to provide opioid use disorder medication  
35 in city, county, regional, and tribal jails. The authority must  
36 submit a report to the office of financial management and the  
37 appropriate committees of the legislature by December 1, 2021, on the  
38 allocation of the fiscal year 2021 funding within this subsection.  
39 The authority must provide a report to the office of financial

1 management and the appropriate committees of the legislature by  
2 December 1, 2022, on the allocation of the fiscal year 2022 funding  
3 and the expenditures and number of individuals served in fiscal year  
4 2021 by location.

5 (49) \$500,000 of the general fund—federal appropriation is  
6 provided solely to establish an emotional support network program for  
7 individuals employed as peer specialists. The authority must contract  
8 for these services which shall include, but not be limited to,  
9 facilitating support groups for peer specialists, support for the  
10 recovery journeys of the peer specialists themselves, and targeted  
11 support for the secondary trauma inherent in peer work.

12 (50) \$1,800,000 of the general fund—federal appropriation is  
13 provided solely for the authority to contract on a one-time basis  
14 with the University of Washington behavioral health institute to  
15 continue and enhance its efforts related to training and workforce  
16 development. The behavioral health institute shall develop and  
17 disseminate model programs and curricula to address the treatment  
18 needs of individuals with substance use disorders and cooccurring  
19 disorders. The behavioral health institute shall provide consultation  
20 and training to behavioral health agencies in order to improve the  
21 delivery of evidence-based and promising practices and overall  
22 quality of care. Training for providers may include technical  
23 assistance related to payment models, integration of peers, team-  
24 based care, utilization reviews, care transitions, and the infusion  
25 of recovery and resiliency into programming and culture.  
26 Additionally, the behavioral health institute shall provide continued  
27 access to telehealth training and support, including innovative  
28 digital health content. The behavioral health institute shall  
29 evaluate behavioral health inequities in Washington and create a  
30 center of excellence to address behavioral health inequity, including  
31 the need for a more diverse workforce. The behavioral health  
32 institute shall offer an annual conference on race, equity, and  
33 social justice and create a learning management system to provide  
34 access to training for publicly funded behavioral health providers  
35 across a range of topics. Specific curricula to be developed within  
36 the amounts provided in this subsection must include:

37 (a) A training for law enforcement officers focused on  
38 understanding substance use disorder and the recovery process and  
39 options and procedures for diversion from the criminal legal system

1 for individuals with substance use disorder, to be developed in  
2 consultation with the criminal justice training commission; and

3 (b) A curriculum for correctional officers and community  
4 corrections officers focused on motivational interviewing, recovery  
5 coaching, and trauma informed care, developed in consultation with  
6 the department of corrections.

7 (51) \$300,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$300,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for a grant to the north sound  
10 behavioral health administrative services organization to provide  
11 trauma-informed counseling services to children and youth in Whatcom  
12 county schools. The services must be provided by licensed behavioral  
13 health professionals who have training in the provision of trauma-  
14 informed care. The behavioral health administrative services  
15 organization must request, from the office of the superintendent of  
16 public instruction, a listing of the Whatcom county schools that are  
17 eligible for high-poverty allocations from the learning assistance  
18 program and prioritize services in these schools.

19 (52) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided on a one-time basis solely for the  
22 authority to contract with the north sound behavioral health  
23 administrative services organization to establish the Whatcom county  
24 crisis stabilization center as a pilot project for diversion from the  
25 criminal justice system to appropriate community based treatment. The  
26 pilot shall allow for police officers to place involuntary holds for  
27 up to 12 hours for persons placed at the facility in accordance with  
28 RCW 10.31.110. The amounts provided must be used to pay for the cost  
29 of services at the site not covered under the medicaid program. The  
30 authority must submit a report to the office of financial management  
31 and the appropriate committees of the legislature by December 1,  
32 2022, including the following information:

33 (a) The total number of individuals served in the crisis  
34 stabilization center broken out by those served on a voluntary basis  
35 versus those served under involuntary treatment holds placed pursuant  
36 to RCW 10.31.110;

37 (b) A summary of the outcomes for each of the groups identified  
38 in (a) of this subsection; and



1 (c) Identification of methods to incentivize or require managed  
2 care organizations to implement payment models for crisis  
3 stabilization providers that recognize the need for the facilities to  
4 operate at full staffing regardless of fluctuations in daily census.

5 (53) \$1,250,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$1,250,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for the  
8 authority to contract with the King county behavioral health  
9 administrative services organization to maintain children's crisis  
10 outreach response system services that were previously funded through  
11 the department of children, youth, and families. The authority, in  
12 consultation with the behavioral health administrative services  
13 organization, medicaid managed care organizations, and the actuaries  
14 responsible for developing medicaid managed care rates, must work to  
15 maximize federal funding provided for the children's crisis outreach  
16 response system program and submit a report to the office of  
17 financial management and the appropriate committees of the  
18 legislature by December 1, 2021, on the status of these efforts and  
19 the associated savings in state funds.

20 (54) \$881,000 of the general fund— state appropriation for fiscal  
21 year 2022 and \$881,000 of the general fund—state for fiscal year 2023  
22 are provided on a one-time basis solely for maintaining and  
23 increasing resources for peer support programs and for the authority  
24 to contract with an organization to assist with the recruitment of  
25 individuals to work as behavioral health peers with a specific focus  
26 on black, indigenous, and people of color communities. The authority  
27 must submit a preliminary report to the office of financial  
28 management and the appropriate committees of the legislature on the  
29 status of these efforts by December 1, 2021, and a final report  
30 including identification of the number and demographics of  
31 individuals recruited into behavioral health peer positions by  
32 December 1, 2022.

33 (55) \$250,000 of the general fund—federal appropriation is  
34 provided solely for the authority to provide crisis response training  
35 to behavioral health peer specialists. The authority must use these  
36 amounts to contract for the development of a specialized 40 hour  
37 crisis response training curriculum for behavioral health peer  
38 specialists and to conduct a minimum of one statewide training  
39 session during fiscal year 2022 and one statewide training session

1 during fiscal year 2023. The training shall focus on preparing  
2 behavioral health peer specialists to work with individuals in  
3 crisis, including providing peer services in emergency departments,  
4 as corresponders with law enforcement, and as part of mobile crisis  
5 teams. The training sessions must be offered free of charge to the  
6 participants and may be offered either virtually or in person as  
7 determined by the authority. By December 1, 2022, the authority must  
8 submit a report to the office of financial management and the  
9 appropriate committees of the legislature on the peer crisis response  
10 curriculum and the number of individuals that received training.

11 (56) \$500,000 of the general fund—federal appropriation is  
12 provided solely for the authority to contract on a one-time basis  
13 with the University of Washington alcohol and drug abuse institute to  
14 develop policy solutions in response to the public health challenges  
15 of high tetrahydrocannabinol potency cannabis. The institute must use  
16 this funding to: Conduct individual interviews with stakeholders and  
17 experts representing different perspectives, facilitate joint  
18 meetings with stakeholders to identify areas of common ground and  
19 consensus, and develop recommendations for state policies related to  
20 cannabis potency and mitigating detrimental health impacts. The  
21 authority must submit the following reports to the office of  
22 financial management and the appropriate committees of the  
23 legislature:

24 (a) An initial report must be submitted by December 31, 2021, and  
25 shall summarize progress made to date, preliminary policy  
26 recommendations, and next steps; and

27 (b) A final report must be submitted by December 31, 2022, and  
28 shall summarize the analysis conducted by the institute, the process  
29 and stakeholders involved, an inventory of relevant cannabis policies  
30 in other states, and recommendations for policy changes to reduce the  
31 negative impacts of high potency cannabis in Washington state.

32 (57) \$8,197,000 of the general fund—state appropriation for  
33 fiscal year 2022, \$8,819,000 of the general fund—state appropriation  
34 for fiscal year 2023, and \$38,025,000 of the general fund—federal  
35 appropriation are provided solely to continue in the 2021-2023 fiscal  
36 biennium the two percent increase to medicaid reimbursement for  
37 community behavioral health providers contracted through managed care  
38 organizations that was provided in April 2021. The authority must  
39 employ mechanisms such as directed payment or other options allowable

1 under federal medicaid law to assure the funding is used by the  
2 managed care organizations for a two percent provider rate increase  
3 as intended and verify this pursuant to the process established in  
4 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall be  
5 implemented to all behavioral health inpatient, residential, and  
6 outpatient providers receiving payment for services under this  
7 section contracted through the medicaid managed care organizations.

8 (58) \$17,128,000 of the general fund—state appropriation for  
9 fiscal year 2023 and \$32,861,000 of the general fund—federal  
10 appropriation are provided solely to implement a 7 percent increase  
11 to medicaid reimbursement for community behavioral health providers  
12 contracted through managed care organizations to be effective January  
13 1, 2023. The authority must employ mechanisms such as directed  
14 payment or other options allowable under federal medicaid law to  
15 assure the funding is used by the managed care organizations for a 7  
16 percent provider rate increase as intended and verify this pursuant  
17 to the process established in chapter 285, Laws of 2020 (EHB 2584).  
18 The rate increase shall be implemented to all behavioral health  
19 inpatient, residential, and outpatient providers contracted through  
20 the medicaid managed care organizations. Providers receiving rate  
21 increases under other subsections of this section must be excluded  
22 from the rate increase directed in this subsection.

23 (59) \$1,307,000 of the general fund—state appropriation for  
24 fiscal year 2022, (~~(\$5,217,000)~~) \$1,838,000 of the general fund—state  
25 appropriation for fiscal year 2023, and (~~(\$6,524,000)~~) \$3,145,000 of  
26 the general fund—federal appropriation are provided solely to  
27 increase the number of beds and rates for community children's long-  
28 term inpatient program providers. The number of funded beds is  
29 increased on a phased in basis to (~~(62 beds by the end of fiscal year~~  
30 ~~2022 and to 72 beds)~~) 46 beds by the end of fiscal year 2023. The  
31 rates are increased (~~(by two percent effective July 1, 2021, and by~~  
32 ~~an additional 4.5 percent effective January 1, 2023)~~) from a per diem  
33 rate of \$857 to \$1,030 for existing and new beds effective January 1,  
34 2023.

35 (60) \$117,000 of the general fund—state appropriation for fiscal  
36 year 2022, \$251,000 of the general fund—state appropriation for  
37 fiscal year 2023, and \$265,000 of the general fund—federal  
38 appropriation are provided solely to increase rates for parent child

1 assistance program providers by two percent effective July 1, 2021,  
2 and by an additional 4.5 percent effective January 1, 2023.

3 (61) \$205,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$205,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the authority to contract  
6 with the Washington state behavioral health institute to engage  
7 consumers, the University of Washington evidence based practice  
8 institute, and other stakeholders to review current and emerging data  
9 and research and make recommendations regarding best practices for  
10 virtual behavioral health services to children from prenatal stages  
11 through age 25. This work shall focus on the development of services  
12 and supports that deliver clinically-effective outcomes for children  
13 and families and identify safeguards for "in-person," "audio-video,"  
14 and "audio only" modes. The review conducted by the institute shall  
15 include the collection and analysis of data about clinical efficacy  
16 of behavioral health services and supports through virtual modes and  
17 methods for determining and maximizing the health benefits of the  
18 different modes. The authority shall submit data required for this  
19 research to the behavioral health institute in accordance with  
20 federal and state laws regarding client protected information. The  
21 department shall submit the following reports to the office of  
22 financial management and the appropriate committees of the  
23 legislature:

24 (a) A preliminary report on the 2022 workplan by December 31,  
25 2021;

26 (b) An initial report with recommendations for standards of care  
27 and best practices for behavioral health services by June 30, 2022;  
28 and

29 (c) A final report with additional refined recommendations and a  
30 research agenda and proposed budget for fiscal year 2024 and beyond  
31 by December 31, 2022.

32 (62) The authority must claim the enhanced federal medical  
33 assistance participation rate for home and community-based services  
34 offered under section 9817 of the American rescue plan act of 2021  
35 (ARPA). Appropriations made that constitute supplementation of home  
36 and community-based services as defined in section 9817 of ARPA are  
37 listed in LEAP omnibus document HCBS-2021.

38 (63) \$150,000 of the general fund—federal appropriation is  
39 provided solely for training of behavioral health consumer advocates.

1 Beginning in July 2022, the authority must enter into a memorandum of  
2 understanding with the department of commerce to provide support for  
3 training of behavioral health consumer advocates pursuant to  
4 Engrossed Second Substitute House Bill No. 1086 (behavioral health  
5 consumers).

6 (64) \$5,000,000 of the general fund—federal appropriation is  
7 provided solely for the authority to maintain funding for grants to  
8 law enforcement assisted diversion programs outside of King county  
9 established pursuant to chapter 314, Laws of 2019 (SSB 5380). By  
10 December 1, 2023, the authority, in coordination with the law  
11 enforcement assisted diversion national support bureau, must collect  
12 information and submit a report to the office of financial management  
13 and the appropriate committees of the legislature on the grant  
14 program including a description of the program model or models used  
15 and the number, demographic information, and measurable outcomes of  
16 the individuals served with the funding provided under this  
17 subsection.

18 (65) \$250,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$250,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the authority to contract  
21 with a statewide mental health nonprofit organization that provides  
22 free community and school-based mental health education and support  
23 programs for consumers and families. The contractor must use this  
24 funding to provide access to programs tailored to peers living with  
25 mental illness as well as family members of people with mental  
26 illness and the community at large. Services provided by the  
27 contracted program shall include education, support, and assistance  
28 to reduce isolation and help consumers and families understand the  
29 services available in their communities.

30 (66) \$13,374,000 of the general fund—state appropriation for  
31 fiscal year 2022, \$15,474,000 of the general fund—state appropriation  
32 for fiscal year 2023, and \$13,743,000 of the general fund—federal  
33 appropriation are provided solely for increasing local behavioral  
34 health mobile crisis response team capacity and ensuring each region  
35 has at least one adult and one children and youth mobile crisis team  
36 that is able to respond to calls coming into the 988 crisis hotline.

37 (a) In prioritizing this funding, the health care authority shall  
38 assure that a minimum of six new children and youth mobile crisis

1 teams are created and that there is one children and youth mobile  
2 crisis team in each region by the end of fiscal year 2022.

3 (b) In implementing funding for adult and youth mobile crisis  
4 response teams, the authority must establish standards in contracts  
5 with managed care organizations and behavioral health administrative  
6 services organizations for the services provided by these teams.

7 (c) Of these amounts, \$3,000,000 of the general fund—state  
8 appropriation for fiscal year 2023 and \$1,012,000 of the general fund  
9 —federal appropriation are provided solely to increase capacity for  
10 mobile crisis services in King county. These amounts must supplement  
11 and not supplant funding to the county previously allocated by the  
12 authority under this subsection.

13 (67) \$29,671,000 of the general fund—state appropriation for  
14 fiscal year 2022, (~~(\$37,628,000)~~) \$38,835,000 of the general fund—  
15 state appropriation for fiscal year 2023, and (~~(\$44,606,000)~~)  
16 \$48,600,000 of the general fund—federal appropriation are provided  
17 solely for the authority to contract with community hospitals or  
18 freestanding evaluation and treatment centers to provide long-term  
19 inpatient care beds as defined in RCW 71.24.025. Within these  
20 amounts, the authority must meet the requirements for reimbursing  
21 counties for the judicial services for patients being served in these  
22 settings in accordance with RCW 71.05.730. The authority must  
23 coordinate with the department of social and health services in  
24 developing the contract requirements, selecting contractors, and  
25 establishing processes for identifying patients that will be admitted  
26 to these facilities. Of the amounts in this subsection, sufficient  
27 amounts are provided in fiscal year 2022 and fiscal year 2023 for the  
28 authority to reimburse community hospitals and nonhospital  
29 residential treatment centers serving clients in long-term inpatient  
30 care beds as defined in RCW 71.24.025 as follows:

31 (a) For a hospital licensed under chapter 70.41 RCW that requires  
32 a hospital specific medicaid inpatient psychiatric per diem payment  
33 rate for long-term civil commitment patients because the hospital has  
34 completed a medicare cost report, the authority shall analyze the  
35 most recent medicare cost report of the hospital after a minimum of  
36 200 medicaid inpatient psychiatric days. The authority shall  
37 establish the inpatient psychiatric per diem payment rate for long-  
38 term civil commitment patients for the hospital at 100 percent of the

1 allowable cost of care, based on the most recent medicare cost report  
2 of the hospital.

3 (b) For a hospital licensed under chapter 70.41 RCW that has not  
4 completed a medicare cost report with more than 200 medicaid  
5 inpatient psychiatric days, the authority shall establish the  
6 medicaid inpatient psychiatric per diem payment rate for long-term  
7 civil commitment patients for the hospital at the higher of the  
8 hospital's current medicaid inpatient psychiatric rate; or the  
9 annually updated statewide average of the medicaid inpatient  
10 psychiatric per diem payment rate of all acute care hospitals  
11 licensed under chapter 70.41 RCW providing long-term civil commitment  
12 services.

13 (c) For a hospital licensed under chapter 71.12 RCW and currently  
14 providing long-term civil commitment services, the authority shall  
15 establish the medicaid inpatient psychiatric per diem payment rate at  
16 \$940 plus adjustments that may be needed to capture costs associated  
17 with long-term psychiatric patients that are not allowable on the  
18 medicare cost report or reimbursed separately. The hospital may  
19 provide the authority with supplemental data to be considered and  
20 used to make appropriate adjustments to the medicaid inpatient  
21 psychiatric per diem payment rate of the hospital. Adjustment of  
22 costs may include:

23 (i) Costs associated with professional services and fees not  
24 accounted for in the hospital's medicare cost report or reimbursed  
25 separately;

26 (ii) Costs associated with the hospital providing the long-term  
27 psychiatric patient access to involuntary treatment court services  
28 that are not reimbursed separately; and

29 (iii) Other costs associated with caring for long-term  
30 psychiatric patients that are not reimbursed separately.

31 (d) For a hospital licensed under chapter 71.12 RCW that requires  
32 an initial medicaid inpatient psychiatric per diem payment rate for  
33 long-term civil commitment services because it has not yet completed  
34 a medicare cost report, the authority shall establish the medicaid  
35 inpatient psychiatric per diem payment rate at the higher of:

36 (i) The hospital's current medicaid inpatient psychiatric rate;  
37 or

38 (ii) The annually updated statewide average of the medicaid long-  
39 term inpatient psychiatric per diem payment rate of all freestanding

1 psychiatric hospitals licensed under chapter 71.12 RCW providing  
2 long-term civil commitment services.

3 (e) For nonhospital residential treatment centers certified to  
4 provide long-term inpatient care beds as defined in RCW 71.24.025,  
5 the authority shall increase the fiscal year 2021 rate by three  
6 percent each year of the biennium.

7 (f) Beginning in fiscal year 2023, provider payments for vacant  
8 bed days shall not exceed six percent of their annual contracted bed  
9 days.

10 (g) The legislature intends to recognize the additional costs  
11 associated with student teaching related to long-term civil  
12 commitment patients to be provided in a new teaching hospital  
13 expected to open during the 2023-2025 fiscal biennium.

14 (h) The authority, in coordination with the department of social  
15 and health services, the office of the governor, the office of  
16 financial management, and representatives from medicaid managed care  
17 organizations, behavioral health administrative service  
18 organizations, and community providers, must develop and implement a  
19 plan to continue the expansion of civil community long-term inpatient  
20 capacity. The plan shall identify gaps and barriers in the current  
21 array of community long-term inpatient beds in serving higher need  
22 individuals including those committed to a state hospital pursuant to  
23 the dismissal of criminal charges and a civil evaluation ordered  
24 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
25 to overcome these barriers including, but not limited to, potential  
26 rate enhancements for high needs clients. The authority must submit  
27 its implementation plan to the office of financial management and the  
28 appropriate fiscal committees of the legislature by December 1, 2021,  
29 and submit a status update on the implementation plan by October 15,  
30 2022.

31 (68) (a) \$31,000,000 of the coronavirus state fiscal recovery fund  
32 —federal appropriation is provided on a one-time basis solely for the  
33 authority to provide assistance payments to behavioral health  
34 providers serving medicaid and state-funded clients. In prioritizing  
35 the allocation of this funding, the authority must take the following  
36 into account:

37 (i) The differential impact the pandemic has had on different  
38 types of providers;

39 (ii) Other state and federal relief funds providers have received  
40 or are eligible to apply for; and



1 (iii) Equitable distribution of assistance including  
2 consideration of geographic location and providers serving members of  
3 historically disadvantaged communities.

4 (b) To be eligible for assistance, the behavioral health  
5 providers must:

6 (i) Have experienced lost revenue or increased expenses that are  
7 a result of the COVID-19 public health emergency;

8 (ii) Self-attest that the lost revenue or expenses are not funded  
9 by any other government or private entity;

10 (iii) Agree to operate in accordance with the requirements of  
11 applicable federal, state, and local public health guidance and  
12 directives; and

13 (iv) Agree to comply with federal guidance on the use of  
14 coronavirus state and local fiscal recovery funds.

15 (c) Provider assistance is subject to the availability of amounts  
16 provided in this subsection.

17 (69)(a) \$375,000 of the general fund—state appropriation for  
18 fiscal year 2022 and \$375,000 of the general fund—state appropriation  
19 for fiscal year 2023 are provided solely for a one-time grant to  
20 Island county to fund a pilot program to improve behavioral health  
21 outcomes for young people in rural communities. In administering the  
22 pilot program, Island county shall coordinate with school districts,  
23 community groups, and health care providers to increase access to  
24 behavioral health programs for children and youth aged birth to 24  
25 years of age. The grant funds shall be used to coordinate and expand  
26 behavioral health services. The grant funding must not be used to  
27 supplant funding from existing programs. No more than 10 percent of  
28 the funds may be used for administrative costs incurred by Island  
29 county in administering the program. Services that may be provided  
30 with the grant funding include, but are not limited to:

31 (i) Support for children and youth with significant behavioral  
32 health needs to address learning loss caused by COVID-19 and remote  
33 learning;

34 (ii) School based behavioral health education, assessment, and  
35 brief treatment;

36 (iii) Screening and referral of children and youth to long-term  
37 treatment services;

38 (iv) Behavioral health supports provided by community agencies  
39 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to  
2 prepare adults who regularly interact with youth for how to help  
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors  
6 and internships.

7 (b) The authority, in coordination with Island county, must  
8 submit the following reports to the legislature:

9 (i) By December 1, 2022, a report summarizing how the funding was  
10 used and providing the number of children and youth served by the  
11 pilot during fiscal year 2022; and

12 (ii) By December 1, 2023, a report summarizing how the funding  
13 was used and providing the number of children and youth served by the  
14 pilot during fiscal year 2023.

15 (70) State general fund appropriations in this section and in  
16 sections 219 and 221 of this act are made to address the harms caused  
17 to the state and its citizens by the opioid epidemic, and these  
18 include appropriations of \$13,466,000 attributable to the settlement  
19 in *State v. McKinsey & Co., Inc.*

20 ~~(71) ((\$260,000 of the general fund state appropriation for~~  
21 ~~fiscal year 2022, \$3,028,000 of the general fund state appropriation~~  
22 ~~for fiscal year 2023, and \$3,028,000 of the general fund federal~~  
23 ~~appropriation are provided solely for the authority to contract for a~~  
24 ~~twelve bed children's long-term inpatient program facility~~  
25 ~~specializing in the provision of habilitative mental health services~~  
26 ~~for children and youth with intellectual or developmental~~  
27 ~~disabilities who have intensive behavioral health support needs. The~~  
28 ~~authority must provide a report to the office of financial management~~  
29 ~~and the appropriate committees of the legislature providing data on~~  
30 ~~the demand and utilization of this facility by June 30, 2023.~~

31 ~~(72))~~ \$300,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$300,000 of the general fund—state appropriation  
33 for fiscal year 2023 are provided solely for the authority to  
34 continue the University of Washington's project extension for  
35 community health care outcomes (ECHO) for:

36 (a) Telecommunication consultation with local physicians to  
37 discuss medications appropriate to patients who have developmental  
38 disabilities and behavioral issues; and

1 (b) Training to both behavioral health and developmental  
2 disabilities professionals to support individuals with both  
3 developmental disabilities and behavioral health needs.

4 (~~(73)~~ ~~\$1,991,000~~) (72) \$2,104,000 of the general fund—federal  
5 appropriation and (~~(\$1,147,000)~~) \$1,260,000 of the general fund—local  
6 appropriation are provided solely for supported housing and  
7 employment services described in initiative 3a and 3b of the 1115  
8 demonstration waiver and this is the maximum amount that may be  
9 expended for this purpose. Under this initiative, the authority and  
10 the department of social and health services shall ensure that  
11 allowable and necessary services are provided to eligible clients as  
12 identified by the authority or its providers or third party  
13 administrator. The department and the authority in consultation with  
14 the medicaid forecast work group, shall ensure that reasonable  
15 reimbursements are established for services deemed necessary within  
16 an identified limit per individual. The authority shall not increase  
17 general fund—state expenditures above appropriated levels for this  
18 specific purpose. The secretary in collaboration with the director of  
19 the authority shall report to the joint select committee on health  
20 care oversight no less than quarterly on financial and health  
21 outcomes. The secretary in cooperation with the director shall also  
22 report to the fiscal committees of the legislature the expenditures  
23 of this subsection and shall provide such fiscal data in the time,  
24 manner, and form requested by the legislative fiscal committees.

25 (~~(74)~~) (73)(a) \$150,000 of the general fund—state appropriation  
26 for fiscal year 2022 is provided solely for the authority to convene  
27 a work group to develop a recommended teaching clinic enhancement  
28 rate for behavioral health agencies training and supervising students  
29 and those seeking their certification or license. This work should  
30 include: Developing standards for classifying a behavioral health  
31 agency as a teaching clinic; a cost methodology to determine a  
32 teaching clinic enhancement rate; and a timeline for implementation.  
33 The work group must include representatives from:

- 34 (i) The department of health;
- 35 (ii) The office of the governor;
- 36 (iii) The Washington workforce training and education board;
- 37 (iv) The Washington council for behavioral health;
- 38 (v) Licensed and certified behavioral health agencies; and
- 39 (vi) Higher education institutions.

1 (b) By October 15, 2021, the health care authority must submit a  
2 report of the work group's recommendations to the governor and the  
3 appropriate committees of the legislature.

4 ~~((75))~~ (74) \$343,000 of the general fund—state appropriation  
5 for fiscal year 2022, \$344,000 of the general fund—state  
6 appropriation for fiscal year 2023, and \$687,000 of the general fund—  
7 federal appropriation are provided solely for increasing services to  
8 pregnant and parenting women provided through the parent child  
9 assistance program.

10 ~~((76))~~ (75) \$130,000 of the general fund—state appropriation  
11 for fiscal year 2022 and \$130,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for  
13 maintaining and increasing the capabilities of a tool to track  
14 medication assisted treatment provider capacity.

15 ~~((77))~~ (76) \$500,000 of the general fund—state appropriation  
16 for fiscal year 2022 and \$500,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for grants to  
18 support substance use disorder family navigators across the state.

19 ~~((78))~~ (77) \$125,000 of the general fund—state appropriation  
20 for fiscal year 2022 and \$125,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for grants to  
22 support recovery cafes across the state.

23 ~~((79))~~ (78) \$69,000 of the general fund—state appropriation for  
24 fiscal year 2022, \$63,000 of the general fund—state appropriation for  
25 fiscal year 2023, and \$198,000 of the general fund—federal  
26 appropriation are provided solely for the implementation of Engrossed  
27 Second Substitute Senate Bill No. 5071 (civil commitment transition).

28 ~~((80))~~ (79) \$200,000 of the general fund—state appropriation  
29 for fiscal year 2022, \$195,000 of the general fund—state  
30 appropriation for fiscal year 2023, and \$755,000 of the general fund—  
31 federal appropriation are provided solely for a grant program to  
32 award funding to fire departments in the state of Washington to  
33 implement safe station pilot programs. Programs that combine the safe  
34 station approach with fire department mobile integrated health  
35 programs such as the community assistance referral and education  
36 services program under RCW 35.21.930 are encouraged. Certified  
37 substance use disorder peer specialists may be employed in a safe  
38 station pilot program if the authority determines that a plan is in  
39 place to provide appropriate levels of supervision and technical

1 support. Safe station pilot programs shall collaborate with  
2 behavioral health administrative services organizations, local crisis  
3 providers, and other stakeholders to develop a streamlined process  
4 for referring safe station clients to the appropriate level of care.  
5 Funding for pilot programs under this subsection shall be used for  
6 new or expanded programs and may not be used to supplant existing  
7 funding.

8 ~~((+81))~~ (80) \$71,000 of the general fund—state appropriation for  
9 fiscal year 2022, \$66,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$136,000 of the general fund—federal  
11 appropriation are provided solely for the implementation of Second  
12 Substitute Senate Bill No. 5195 (opioid overdose medication).

13 ~~((+82))~~ (81) \$150,000 of the general fund—state appropriation  
14 for fiscal year 2022 is provided solely for the authority to evaluate  
15 options for a medicaid waiver to provide respite care for youth with  
16 behavioral health challenges while avoiding adverse impacts with  
17 respite waivers at the department of social and health services  
18 developmental disabilities administration and the department of  
19 children, youth, and families.

20 ~~((+83))~~ (82) \$2,000,000 of the general fund—federal  
21 appropriation is provided solely for grants to law enforcement and  
22 other first responders to include a mental health professional on the  
23 team of personnel responding to emergencies.

24 ~~((+84))~~ (83) \$375,000 of the general fund—state appropriation  
25 for fiscal year 2022 and \$375,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for a grant to  
27 the city of Arlington in partnership with the North County regional  
28 fire authority for a mobile integrated health pilot project. The  
29 project shall provide mobile integrated health services for residents  
30 who cannot navigate resources through typical methods through brief  
31 therapeutic intervention, biopsychosocial assessment and referral,  
32 and community care coordination.

33 ~~((+85))~~ (84) \$26,000 of the general fund—state appropriation for  
34 fiscal year 2022, \$26,000 of the general fund—state appropriation for  
35 fiscal year 2023, and \$48,000 of the general fund—federal  
36 appropriation are provided solely for the implementation of Engrossed  
37 Substitute House Bill No. 1196 (audio only telemedicine).

38 ~~((+86))~~ (85) \$400,000 of the general fund—state appropriation  
39 for fiscal year 2022 and \$400,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the  
2 implementation of Substitute Senate Bill No. 5073 (involuntary  
3 commitment).

4 ~~((+87))~~ (86) \$349,000 of the general fund—state appropriation  
5 for fiscal year 2022, \$1,849,000 of the general fund—state  
6 appropriation for fiscal year 2023, and \$942,000 of the general fund—  
7 federal appropriation are provided solely for the authority to  
8 contract for services at two distinct 16 bed programs in a facility  
9 located in Clark county to provide long-term inpatient care beds as  
10 defined in RCW 71.24.025. The beds must be used to provide treatment  
11 services for individuals who have been involuntarily committed to  
12 long-term inpatient treatment pursuant to the dismissal of criminal  
13 charges and a civil evaluation ordered under RCW 10.77.086 or  
14 10.77.088. The authority, in coordination with the department of  
15 social and health services, must develop and implement a protocol to  
16 assess the risk of patients being considered for placement in this  
17 facility and determine whether the level of security and treatment  
18 services is appropriate to meet the patient's needs. The department  
19 must submit a report to the office of financial management and the  
20 appropriate committees of the legislature by December 1, 2022,  
21 providing a description of the protocol and a status update on  
22 progress toward opening the new facility.

23 ~~((+88))~~ (87) \$250,000 of the general fund—state appropriation  
24 for fiscal year 2022 and \$956,000 of the general fund—state  
25 appropriation for fiscal year 2023 are provided solely for wraparound  
26 with intensive services for youth ineligible for medicaid as outlined  
27 in the settlement agreement under *AGC v. Washington State Health Care*  
28 *Authority*, Thurston county superior court no. 21-2-00479-34.

29 ~~((+89))~~ (88) \$38,230,000 of the general fund—state appropriation  
30 for fiscal year 2022 and \$18,188,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for claims for  
32 services rendered to medicaid eligible clients admitted to  
33 institutions of mental disease that were determined to be unallowable  
34 for federal reimbursement due to medicaid's institutions for mental  
35 disease exclusion rules. Of these amounts, \$20,042,000 of the general  
36 fund—state appropriation for fiscal year 2022 is provided solely for  
37 belated claims for services that were rendered prior to fiscal year  
38 2022.

1        ~~((+90))~~ (89) \$6,010,000 of the general fund—state appropriation  
2 for fiscal year 2023 and \$990,000 of the general fund—federal  
3 appropriation are provided solely for the authority, in coordination  
4 with the department of health, to deploy an opioid awareness campaign  
5 and to contract with syringe service programs and other service  
6 settings assisting people with substance use disorders to: Prevent  
7 and respond to overdoses; provide other harm reduction services and  
8 supplies, including but not limited to distributing naloxone,  
9 fentanyl, and other drug testing supplies; and for expanding  
10 contingency management services. The authority is encouraged to use  
11 these funds to leverage federal funding for this purpose to expand  
12 buying power. The authority should prioritize funds for naloxone  
13 distribution for programs or settings that are least likely to be  
14 able to bill medicaid. Of the amounts provided in this subsection,  
15 \$1,000,000 of the general fund—state appropriation for fiscal year  
16 2023 is provided solely for the authority to deploy an opioid  
17 awareness campaign targeted at youth to increase the awareness of the  
18 dangers of fentanyl. Any moneys deposited into the general fund  
19 pursuant to section 126(41) of this act from the Purdue Pharma and  
20 Sackler family settlement must be used for the purposes of this  
21 subsection.

22        ~~((+91))~~ (90) \$2,382,000 of the general fund—state appropriation  
23 for fiscal year 2023 and \$6,438,000 of the general fund—federal  
24 appropriation are provided solely ~~((for a transition to bundled  
25 payment arrangement methodology for opioid treatment providers.  
26 Within these amounts, providers will receive a rate increase through  
27 the new methodology and the))~~ to increase rates for opioid treatment  
28 program services provided through medicaid managed care contracts.  
29 The authority must direct medicaid managed care organizations, to the  
30 extent allowed under federal medicaid law, to adopt a value based  
31 bundled payment methodology in contracts with opioid treatment  
32 providers. This increase is effective January 1, 2023.

33        ~~((+92))~~ (91) \$2,387,000 of the general fund—state appropriation  
34 for fiscal year 2023 is provided solely to support the creation of a  
35 bridge period for individuals also enrolled in the foundational  
36 community supports initiative who are transitioning from benefits  
37 under RCW 74.04.805 due to increased income or other changes in  
38 eligibility. The authority, department of social and health services,  
39 and department of commerce shall collaborate on this effort.

1        (~~(93)~~) (92) \$1,574,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for the authority to contract  
3 with a program to provide medical respite care for individuals with  
4 behavioral health needs. The program must serve individuals with  
5 significant behavioral health needs and medical issues who do not  
6 require hospitalization but are unable to provide adequate self-care  
7 for their medical conditions. The program must prioritize services to  
8 individuals with complex medical and behavioral health issues who are  
9 homeless or who were recently discharged from a hospital setting. The  
10 services must meet quality standards and best practices developed by  
11 the national health care for the homeless council and may include,  
12 but are not limited to, medical oversight and health education; care  
13 transitions; and discharge planning to and from primary care,  
14 inpatient hospital, emergency rooms, and supportive housing. In  
15 selecting the contractor, the authority must prioritize projects that  
16 demonstrate the active involvement of an established medical provider  
17 that is able to leverage federal medicaid funding in the provision of  
18 these services. The authority must work with the medicaid managed  
19 care organizations to encourage their participation and assist the  
20 plans and the contractor in identifying mechanisms for appropriate  
21 use of medicaid reimbursement in this setting.

22        (~~(94)~~) (93) \$490,000 of the general fund—state appropriation  
23 for fiscal year 2023 is provided solely to create a master leasing  
24 incentive program with specific emphasis on *Trueblood* programs. The  
25 authority shall also create a toolkit for use by landlords serving  
26 special populations. The authority and department of commerce shall  
27 collaborate on this effort.

28        (~~(95)~~) (94) \$664,000 of the general fund—state appropriation  
29 for fiscal year 2023 and \$154,000 of the general fund—federal  
30 appropriation are provided solely for the authority to contract for  
31 three regional behavioral health mobile crisis response teams focused  
32 on supported housing to prevent individuals with behavioral health  
33 conditions at high risk of losing housing from becoming homeless,  
34 identify and prioritize serving the most vulnerable people  
35 experiencing homelessness, and increase alternative housing options  
36 to include short-term alternatives which may temporarily deescalate  
37 situations where there is high risk of a household from becoming  
38 homeless.



1        ~~((96))~~ (95) \$6,027,000 of the general fund—state appropriation  
2 for fiscal year 2023 and \$2,009,000 of the general fund—federal  
3 appropriation are provided solely to create and expand access to no  
4 barrier, and low-barrier programs using a housing first model  
5 designed to assist and stabilize housing supports for adults with  
6 behavioral health conditions. Housing supports and services shall be  
7 made available with no requirement for treatment for their behavioral  
8 health condition and must be individualized to the needs of the  
9 individual. The authority and department of commerce shall  
10 collaborate on this effort. The authority and department of commerce  
11 shall collaborate on this effort and must submit a preliminary report  
12 to the office of financial management and the appropriate committees  
13 of the legislature by December 31, 2022.

14        ~~((97))~~ (96) \$775,000 of the general fund—state appropriation  
15 for fiscal year 2023 is provided solely to create a rental voucher  
16 and bridge program and implement strategies to reduce instances where  
17 an individual leaves a state operated behavioral or private  
18 behavioral health facility directly into homelessness. The authority  
19 must prioritize this funding for individuals being discharged from  
20 state operated behavioral health facilities.

21        ~~((98))~~ (97) \$200,000 of the general fund—state appropriation  
22 for fiscal year 2022, \$200,000 of the general fund—state  
23 appropriation for fiscal year 2023, and \$400,000 of the general fund—  
24 federal appropriation are provided solely for the authority to  
25 contract for a behavioral health comparison rate study. The study  
26 must be conducted to examine provider resources involved in  
27 developing individual covered behavioral health services and to  
28 establish benchmark payment rates that reflect the reasonable and  
29 necessary costs associated with the delivery of behavioral health  
30 services. The study must include an evaluation of actual medicaid  
31 managed care organization payment rates to the benchmark rates and  
32 summarize the results of this evaluation. The study must be conducted  
33 in a manner so that the benchmark comparison rates are incorporated  
34 into a full behavioral health fee schedule that can be used for  
35 assessing the costs associated with expansion of services, rate  
36 increases, and medicaid managed care plan state directed payments.  
37 The authority must provide a preliminary report on the study to the  
38 office of financial management and the appropriate committees of the  
39 legislature by June 30, 2023.

1           (~~(99)~~) (98) \$382,000 of the general fund—state appropriation  
2 for fiscal year 2023 and \$254,000 of the general fund—federal  
3 appropriation are provided solely for the authority, in collaboration  
4 with the department of social and health services research and data  
5 analysis division, to implement community behavioral health service  
6 data into the existing executive management information system. Of  
7 these amounts, \$288,000 of the general fund—state appropriation for  
8 fiscal year 2023 and \$192,000 of the general fund—federal  
9 appropriation are provided solely for the authority to reimburse the  
10 research and data analysis division for staff costs associated with  
11 this project. The data elements shall be incorporated into the  
12 monthly executive management information system reports on a phased-  
13 in basis, allowing for elements which are readily available to be  
14 incorporated in the initial phase, and elements which require further  
15 definition and data collection changes to be incorporated in a later  
16 phase. The authority must collaborate with the research and data  
17 analysis division to ensure data elements are clearly defined and  
18 must include requirements in medicaid managed care organization and  
19 behavioral health administrative services organization contracts to  
20 provide the data in a consistent and timely manner for inclusion into  
21 the system. The community behavioral health executive management  
22 system information data elements must include, but are not limited  
23 to: Psychiatric inpatient bed days; evaluation and treatment center  
24 bed days; long-term involuntary community psychiatric inpatient bed  
25 days; children's long-term inpatient bed days; substance use disorder  
26 inpatient, residential, withdrawal evaluation and management, and  
27 secure withdrawal evaluation and management bed days; crisis triage  
28 and stabilization services bed days; mental health residential bed  
29 days; mental health and substance use disorder outpatient treatment  
30 services; opioid substitution and medication assisted treatment  
31 services; program of assertive treatment team services; wraparound  
32 with intensive services; mobile outreach crisis services; recovery  
33 navigator team services; foundational community supports housing and  
34 employment services; projects for assistance in transition from  
35 homelessness services; housing and recovery through peer services;  
36 other housing services administered by the authority; mental health  
37 and substance use disorder peer services; designated crisis responder  
38 investigations and outcomes; involuntary commitment hearings and  
39 outcomes; pregnant and parenting women case management services; and

1 single bed certifications and no available bed reports. Wherever  
2 possible and practical, the data must include historical monthly  
3 counts and shall be broken out to distinguish services to medicaid  
4 and nonmedicaid individuals and children and adults. The authority  
5 and the research and data analysis division must consult with the  
6 office of financial management and staff from the fiscal committees  
7 of the legislature on the development and implementation of the  
8 community behavioral health data elements.

9 ~~((100))~~ (99) \$300,000 of the general fund—state appropriation  
10 for fiscal year 2023 is provided solely for the authority to contract  
11 with a consultant to develop a Washington state behavioral health  
12 service delivery guide. The guide must include, but is not limited  
13 to, information on the service modalities, facilities, and providers  
14 that make up Washington's behavioral health delivery system. The  
15 authority must consult with behavioral health stakeholders and is  
16 permitted to enter into a data sharing agreement necessary to  
17 facilitate the production of the guide. The authority must publish  
18 the guide for the public and submit the guide to the office of  
19 financial management and the appropriate committees of the  
20 legislature by December 1, 2023.

21 ~~((101))~~ (100) \$100,000 of the general fund—state appropriation  
22 for fiscal year 2023 is provided solely for the authority to conduct  
23 a study on involuntary treatment access barriers related to  
24 transportation issues. The study must assess: Challenges ambulance  
25 companies and emergency responders have in billing medicaid for  
26 involuntary transportation services; whether current transportation  
27 rates are a barrier to access and if so what type of increase is  
28 needed to address this; and the possibility of creating a specialized  
29 type of involuntary transportation provider. The authority must also  
30 modify the current unavailable detention facilities report to  
31 identify whether the reason a bed was not available was due to:  
32 Transportation issues; all beds being full at the facility; staffing  
33 shortages; inability of facilities with available beds to meet the  
34 behavioral needs of the patient; inability of facilities with  
35 available beds to meet the medical needs of the patient; or other  
36 specified reasons. The authority must submit a report to the office  
37 of financial management and the appropriate committees of the  
38 legislature with findings and recommendations from the study by  
39 December 31, 2022.

1        (~~(102)~~)    (101)    \$2,000,000    of    the    general    fund—state  
2    appropriation for fiscal year 2023 is provided solely for the  
3    authority to increase contracts for recovery navigator services  
4    established in chapter 311, Laws of 2021 (ESB 5476). These amounts  
5    must be allocated to increase funding for recovery navigator services  
6    in King, Pierce, and Snohomish counties. These amounts must  
7    supplement and not supplant funding allocated, pursuant to section  
8    22(1), chapter 311, Laws of 2021, to the regional behavioral health  
9    administrative services organizations serving those counties.

10       (~~(103)~~)    (102)    \$4,213,000    of    the    general    fund—state  
11    appropriation for fiscal year 2023 is provided solely for the  
12    authority to support efforts by counties and cities to implement  
13    local response teams. Of these amounts:

14        (a) \$2,000,000 of the general fund—state appropriation for fiscal  
15    year 2023 is provided solely for the authority to provide a grant to  
16    the association of Washington cities to assist cities with the costs  
17    of implementing alternative response teams. This funding must be used  
18    to reimburse cities for documented costs associated with creating co-  
19    responder teams within different alternative diversion models  
20    including law enforcement assisted diversion programs, community  
21    assistance referral and education programs, and as part of mobile  
22    crisis teams. Cities are encouraged to partner with each other to  
23    create a regional response model. In awarding these funds, the  
24    association must prioritize applicants with demonstrated capacity for  
25    facility-based crisis triage and stabilization services. The  
26    association and authority must collect and report information  
27    regarding the number of facility-based crisis stabilization and  
28    triage beds available in the locations receiving funding through this  
29    subsection and submit a report to the office of financial management  
30    and the appropriate committees of the legislature with this  
31    information by December 1, 2022.

32        (b) \$2,213,000 of the general fund—state appropriation for fiscal  
33    year 2023 is provided solely for Whatcom county to establish an  
34    alternative response base station. Within these amounts: \$1,477,000  
35    is provided solely for facility renovation and equipment; \$149,000 is  
36    provided solely for acquisition of an alternative response transport  
37    vehicle; and \$587,000 is provided solely for operating expenses,  
38    including personnel, maintenance, and utility expenses.

1           (~~(104)~~) (103) \$100,000,000 of the coronavirus state fiscal  
2 recovery fund—federal appropriation is provided solely for, on a one-  
3 time basis, the authority to address behavioral health treatment  
4 access issues resulting from workforce shortages and impacts of the  
5 COVID-19 public health emergency. This funding must be used to  
6 provide one-time assistance payments to nonhospital-based community  
7 behavioral health treatment providers receiving payment for medicaid  
8 services contracted through the medicaid managed care organizations  
9 or behavioral health administrative service organizations. The  
10 authority shall begin distributing funding under this subsection as  
11 soon as possible, and shall complete the distribution of funds by  
12 October 1, 2022. The authority must distribute funding in accordance  
13 with the following requirements:

14           (a) The authority must enter into appropriate agreements with  
15 recipients to ensure that this stabilization funding is used for  
16 purposes of this subsection. Prior to the receipt of funds, providers  
17 must agree to expend these assistance payments by June 30, 2023.

18           (b) Allocation methodologies must be administratively efficient  
19 and based on previous medicaid utilization, modeled after prior  
20 nongrant-based allocations, so that funding can be distributed more  
21 timely than through grant or application-based allocations. The  
22 authority must consider individuals served through medicaid and  
23 behavioral health administrative service organizations contracts in  
24 its allocation methodology.

25           (c) Providers must use the funding for immediate workforce  
26 retention and recruitment needs or costs incurred due to the COVID-19  
27 public health emergency. Funds may also be used to support other  
28 needed investments to help stabilize the community behavioral health  
29 workforce including, but not limited to, childcare stipends, student  
30 loan repayment, tuition assistance, relocation expenses, or other  
31 recruitment efforts to begin adding new staff and rebuilding lost  
32 capacity.

33           (d) By December 1, 2022, the authority must submit an accounting  
34 to the office of financial management and the appropriate committees  
35 of the legislature that includes a list of all recipients of funding  
36 under this subsection and the amount of funding received.

37           (e) Within the amounts appropriated in this subsection, the  
38 authority may utilize up to \$200,000 to conduct a qualitative  
39 analysis of how recipients utilized funds for workforce retention and  
40 recruitment, which may include hiring a consultant and a survey of

1 selected recipients. The authority must report on the findings of the  
2 qualitative analysis to the office of financial management and the  
3 appropriate committees of the legislature by December 1, 2023.

4 ~~((105))~~ (104) \$500,000 of the general fund—state appropriation  
5 for fiscal year 2023 is provided solely for the authority to contract  
6 with the University of Washington addictions, drug, and alcohol  
7 institute. This funding must be used to develop, refine, and pilot a  
8 new, advanced, evidence-based training for law enforcement to improve  
9 interactions with individuals who use drugs. The training must be  
10 developed so it can be adapted and used statewide to decrease  
11 stigmatizing beliefs among law enforcement through positive contact  
12 with people who use drugs and improve officer well-being and  
13 effectiveness by providing skills and techniques to address the drug  
14 overdose epidemic. The institute must develop and refine this  
15 training, leveraging prior work, and in partnership with a steering  
16 committee that includes people with lived or living experience of  
17 substance use disorder and criminal legal involvement, researchers,  
18 clinicians, law enforcement officers, and others. The training must  
19 complement, but not duplicate, existing curricula already provided by  
20 the criminal justice training commission. The institute must pilot  
21 the advanced training in a subset of regional law enforcement  
22 agencies and evaluate its acceptability and feasibility through  
23 participant interviews and pretraining and posttraining ratings of  
24 stigmatizing beliefs. The institute must incorporate feedback from  
25 the pilot training sessions into a final training program that it  
26 must make available to law enforcement agencies across the state.

27 ~~((106))~~ (105) \$300,000 of the general fund—state appropriation  
28 for fiscal year 2023 and \$300,000 of the general fund—federal  
29 appropriation are provided on a one-time basis solely for the  
30 authority to explore the development and implementation of a  
31 sustainable, alternative payment model for comprehensive community  
32 behavioral health services, including the certified community  
33 behavioral health clinic (CCBHC) model. Funding must be used to  
34 secure actuarial expertise; conduct research into national data and  
35 other state models, including obtaining resources and expertise from  
36 the national council for mental well-being CCBHC success center; and  
37 engage stakeholders, including representatives of licensed community  
38 behavioral health agencies and medicaid managed care organizations,  
39 in the process. The authority must provide a preliminary report to

1 the office of financial management and the appropriate committees of  
2 the legislature with findings, recommendations, and preliminary cost  
3 estimates by December 31, 2022. The study must include:

4 (a) Overviews of alternate payment models and options and  
5 considerations for implementing the certified community behavioral  
6 health clinic model within Washington state;

7 (b) An analysis of the impact of expanding alternate payment  
8 models on the state's behavioral health systems;

9 (c) Relevant federal regulations and options to implement  
10 alternate payment models under those regulations;

11 (d) Options for payment rate designs;

12 (e) An analysis of the benefits and potential challenges in  
13 integrating the CCBHC reimbursement model within an integrated  
14 managed care environment;

15 (f) Actuarial analysis on the costs for implementing alternative  
16 payment model options, including opportunities for leveraging federal  
17 funding; and

18 (g) Recommendations to the legislature on a pathway for statewide  
19 implementation.

20 ~~((107))~~ (106) \$60,000 of the general fund—state appropriation  
21 for fiscal year 2023 is provided on a one-time basis solely for the  
22 authority to provide a grant to develop an integrative cultural  
23 healing model to be implemented and managed by the Confederated  
24 Tribes of the Colville Reservation. For the purposes of this  
25 subsection, "integrative cultural healing model" means a behavioral  
26 health model developed for and by tribal and urban-based Native  
27 American partners in eastern Washington. Grant funds must be used for  
28 staff costs for implementing the model; acquisition of cultural  
29 tools, materials, and other group facilitation supplies; securing  
30 access to outdoor environments in traditional places of gathering  
31 foods, medicines, and materials; salaries for training time; and  
32 stipends, travel, and mileage reimbursement to support the  
33 participation of local elders or knowledge keepers.

34 ~~((108) \$1,135,000 of the general fund state appropriation for  
35 fiscal year 2023 and \$568,000 of the general fund federal  
36 appropriation are provided solely to develop and operate a 16-bed  
37 substance use disorder inpatient facility in Grays Harbor county that  
38 specializes in treating pregnant and parenting women using a family  
39 preservation model. The authority must contract for these services~~

1 through behavioral health entities in a manner that allows leveraging  
2 of federal medicaid funds to pay for a portion of the costs. The  
3 authority must consult with the department of children, youth, and  
4 families in the implementation of this funding. The facility must  
5 allow families to reside together while a parent is receiving  
6 treatment. Of these amounts, \$568,000 may be used for documented  
7 startup costs including the recruitment, hiring, and training of  
8 staff.

9 ~~(109))~~ (107) \$150,000 of the general fund—state appropriation  
10 for fiscal year 2023 is provided on a one-time basis solely for the  
11 authority to provide a grant to the city of Snoqualmie to pilot  
12 behavioral health emergency response and coordination services  
13 through a regional behavioral health coordinator. The regional  
14 behavioral health coordinator shall be a licensed mental health or  
15 substance use disorder professional who works directly with and  
16 accompanies law enforcement officers and fire and rescue first  
17 responders to help respond to crises involving persons with  
18 behavioral health needs. The coordinator shall plan, implement, and  
19 coordinate services related to crisis response and social service  
20 needs with the city of Snoqualmie, the city of North Bend, the  
21 Snoqualmie police and fire departments, and the eastside fire and  
22 rescue agency serving North Bend, and local community services,  
23 school districts, hospitals, and crisis response systems provided by  
24 King county for the region. The coordinator shall support the social  
25 services needs identified through police and fire response in the  
26 lower Snoqualmie valley and serve as a liaison between law  
27 enforcement, first responders, and persons accessing or requesting  
28 emergency services with social service needs. The authority shall  
29 collect information on the pilot project and, in coordination with  
30 the city of Snoqualmie, must submit a report to the office of  
31 financial management and the appropriate committees of the  
32 legislature by December 31, 2023, summarizing the services provided  
33 through the grant funds and identifying recommendations on how to  
34 implement effective, integrated, coordinated behavioral health  
35 emergency response and community care services. The authority must  
36 also provide the report to the criminal justice training commission,  
37 the Washington association of sheriffs and police chiefs, and the  
38 Washington fire commissioners association.

39 ~~((110))~~ (108) \$50,000 of the general fund—state appropriation  
40 for fiscal year 2023 is provided on a one-time basis solely for the



1 authority to conduct a study and provide data regarding challenges to  
2 receiving behavioral health services in rural communities. The study  
3 by the authority must review timely access to behavioral health  
4 services in rural areas including: (a) Designated crisis responder  
5 response times; (b) the availability of behavioral health inpatient  
6 and outpatient services; (c) wait times for hospital beds; and (d)  
7 the availability of adult and youth mobile crisis teams. The study  
8 must include recommendations on strategies to improve access to  
9 behavioral health services in rural areas in the short-term as the  
10 state works to develop and implement the recommendations of the  
11 crisis response improvement strategy committee established in chapter  
12 302, Laws of 2021. The authority must submit a report to the office  
13 of financial management and the appropriate committees of the  
14 legislature with a summary of the data, findings, and recommendations  
15 by December 1, 2022.

16 ~~((+111+))~~ (109) \$250,000 of the general fund—state appropriation  
17 for fiscal year 2023 is provided solely for the authority to contract  
18 for services with a statewide recovery community organization. The  
19 authority must award this funding to an organization that: (a) Has  
20 experience building the capacity of the recovery community to advance  
21 substance use recovery and mental health wellness by catalyzing  
22 public understanding and shaping public policy; (b) is led and  
23 governed by representatives of local communities of recovery; (c)  
24 centers the voices of people with lived experience who are touched by  
25 addiction and mental health challenges, and harnesses the power of  
26 story to drive change in the mental health and addiction treatment  
27 systems; and (d) provides free community education, skills trainings,  
28 events, and a conference in order to increase the understanding of  
29 issues around behavioral health and recovery. Services provided by  
30 the contracted program must include education, support, and  
31 assistance to increase connection of the recovery community, recovery  
32 capital, and knowledge about recovery and mental health resources. In  
33 conducting this work, the contractor must engage diverse individuals  
34 in recovery, impacted families, and providers from all regions of the  
35 state and leverage the assistance of affiliated groups and  
36 organizations. The organization must also prioritize diversity,  
37 equity, and justice in their work to eradicate health disparities of  
38 marginalized communities.

39 ~~((+112+))~~ (110) \$500,000 of the general fund—state appropriation  
40 for fiscal year 2023 is provided solely for the authority to provide

1 a one-time grant to a nonprofit organization to establish a program  
2 to provide pro bono counseling and behavioral health services to  
3 uninsured individuals with incomes below 300 percent of the federal  
4 poverty level. The grantee must have experience in leveraging local  
5 and philanthropic funding to coordinate pro bono health care services  
6 within Washington. The authority must provide the funding pursuant to  
7 an appropriate agreement for documented capacity-building to begin  
8 providing pro bono counseling and behavioral health services no later  
9 than April 1, 2023. The agreement must require the grantee to seek,  
10 document, and report to the authority on efforts to leverage local,  
11 federal, or philanthropic funding to provide sustained operational  
12 support for the program.

13 ~~((113))~~ (111) \$2,148,000 of the general fund—state  
14 appropriation for fiscal year 2023 and \$499,000 of the general fund—  
15 federal appropriation are provided solely for the authority to  
16 contract for youth inpatient navigator services in four regions of  
17 the state. The services must be provided through clinical response  
18 teams that receive referrals for children and youth inpatient  
19 services and manage a process to coordinate placements and  
20 alternative community treatment plans. Of these amounts, \$445,000 of  
21 the general fund—state appropriation and \$79,000 of the general fund  
22 —federal appropriation are provided solely to contract for services  
23 through an existing program located in Pierce county.

24 ~~((114))~~ (112) \$1,500,000 of the general fund—state  
25 appropriation for fiscal year 2023 is provided solely for a contract  
26 with a licensed youth residential psychiatric substance abuse and  
27 mental health agency located in Clark and Spokane counties for  
28 reopening evaluation and treatment units, increasing staff capacity,  
29 treating patients with cooccurring substance use and acute mental  
30 health disorders, and expanding outpatient services for young adults  
31 ages 18 through 24.

32 ~~((115))~~ (113) \$4,377,000 of the general fund—state  
33 appropriation for fiscal year 2023 and \$919,000 of the general fund—  
34 federal appropriation are provided solely for implementation of  
35 Substitute House Bill No. 1773 (assisted outpatient treatment). If  
36 the bill is not enacted by June 30, 2022, the amounts provided in  
37 this subsection shall lapse.

38 ~~((116))~~ (114) \$257,000 of the general fund—state appropriation  
39 for fiscal year 2023 is provided solely for implementation of

1 Substitute House Bill No. 1800 (behavioral health/minors). If the  
2 bill is not enacted by June 30, 2022, the amount provided in this  
3 subsection shall lapse.

4 ~~((117))~~ (115) \$115,000 of the general fund—state appropriation  
5 for fiscal year 2023 and \$218,000 of the general fund—federal  
6 appropriation are provided solely for implementation of Second  
7 Substitute House Bill No. 1860 (behavioral health discharge). If the  
8 bill is not enacted by June 30, 2022, the amounts provided in this  
9 subsection shall lapse.

10 ~~((118))~~ (116) \$563,000 of the general fund—state appropriation  
11 for fiscal year 2023 is provided solely for the children and youth  
12 behavioral health work group to consider and develop longer term  
13 strategies and recommendations regarding the delivery of behavioral  
14 health services for children, transitioning youth, and their  
15 caregivers and meet the requirements of Second Substitute House Bill  
16 No. 1890 (children behavioral health).

17 ~~((119))~~ (117) \$427,000 of the general fund—state appropriation  
18 for fiscal year 2023 and \$183,000 of the general fund—federal  
19 appropriation are provided solely for implementation of Second  
20 Substitute House Bill No. 1905 (homelessness/youth discharge). If the  
21 bill is not enacted by June 30, 2022, the amounts provided in this  
22 subsection shall lapse.

23 ~~((120))~~ (118) \$759,000 of the general fund—state appropriation  
24 for fiscal year 2023 and \$759,000 of the general fund—federal  
25 appropriation are provided solely for the authority to extend  
26 continuous eligibility for apple health to children ages zero to six  
27 with income at or below 215 percent of the federal poverty level. The  
28 centers for medicare and medicaid services must approve the 1115  
29 medicaid waiver prior to the implementation of this policy.

30 ~~((121))~~ (119) \$500,000 of the general fund—state appropriation  
31 for fiscal year 2023 is provided solely to increase contingency  
32 management resources in accordance with chapter 311, Laws of 2021  
33 (ESB 5476).

34 ~~((122))~~ (120) \$79,000 of the general fund—state appropriation  
35 for fiscal year 2023 and \$78,000 of the general fund—federal  
36 appropriation are provided solely for implementation of Engrossed  
37 Substitute House Bill No. 1866 (supportive housing). If the bill is  
38 not enacted by June 30, 2022, the amounts provided in this subsection  
39 shall lapse.

1        ~~((123))~~ (121) \$5,000,000 of the general fund—state  
2 appropriation for fiscal year 2023 is provided solely for bridge  
3 funding grants to community behavioral health agencies participating  
4 in federal certified community behavioral health clinic expansion  
5 grant programs to sustain their continued level of operations  
6 following expiration of federal grant funding during the planning  
7 process for adoption of the certified community behavioral health  
8 clinic model statewide.

9        ~~((124))~~ (122) \$12,000 of the general fund—state appropriation  
10 for fiscal year 2023 is provided solely for implementation of Second  
11 Substitute Senate Bill No. 5664 (forensic competency programs). If  
12 the bill is not enacted by June 30, 2022, the amount provided in this  
13 subsection shall lapse.

14        ~~((125))~~ (123) \$50,000 of the general fund—state appropriation  
15 for fiscal year 2023 is provided solely for the authority to contract  
16 with worldbridgers for a peer workforce expansion pilot project to  
17 increase certified peer support counselors in Clark county.

18        ~~((126))~~ (124) \$48,000 of the general fund—state appropriation  
19 for fiscal year 2023 and \$49,000 of the general fund—federal  
20 appropriation are provided solely for the authority to create a  
21 short-term residential crisis stabilization program (RCSP) for youth  
22 with severe behavioral health diagnoses. It is the intent of the  
23 legislature to fund the contracted costs of these facilities  
24 beginning in the 2023-2025 fiscal biennium.

25        ~~((127))~~ (125) \$50,000 of the general fund—state appropriation  
26 for fiscal year 2023 is provided solely for the department to provide  
27 information and support related to safe housing and support services  
28 for youth exiting inpatient mental health and/or substance use  
29 disorder facilities to stakeholders, inpatient treatment facilities,  
30 young people, and other community providers that serve unaccompanied  
31 youth and young adults.

32        ~~((128))~~ (126) \$2,825,000 of the general fund—state  
33 appropriation for fiscal year 2023 and \$797,000 of the general fund—  
34 federal appropriation are provided solely for the authority to  
35 contract with opioid treatment providers to purchase five mobile  
36 methadone units and to contract for the operations of those units to  
37 fill treatment gaps statewide.

38        ~~((130))~~ (127) \$3,990,000 of the general fund—state  
39 appropriation for fiscal year 2023 is provided solely with the

1 downtown emergency service center to contract for three behavioral  
2 health response teams in King county. These teams must collaborate  
3 with regional outreach teams and agencies throughout King county and  
4 follow up with individuals after an acute crisis episode for up to  
5 three months to establish long-term community linkages and referrals  
6 to behavioral health treatment.

7 **Sec. 1214.** 2022 c 297 s 216 (uncodified) is amended to read as  
8 follows:

9 **FOR THE HUMAN RIGHTS COMMISSION**

10	General Fund—State Appropriation (FY 2022) . . . . .	\$3,220,000
11	General Fund—State Appropriation (FY 2023) . . . . .	<del>(\$3,630,000)</del>
12		<u>\$3,947,000</u>
13	General Fund—Federal Appropriation . . . . .	\$2,706,000
14	TOTAL APPROPRIATION . . . . .	<del>(\$9,556,000)</del>
15		<u>\$9,873,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$1,000 of the general fund—state  
18 appropriation for fiscal year 2022 and \$1,000 of the general fund—  
19 state appropriation for fiscal year 2023 are provided solely for the  
20 implementation of Senate Bill No. 5027 (television closed captions).

21 **Sec. 1215.** 2022 c 297 s 218 (uncodified) is amended to read as  
22 follows:

23 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

24	General Fund—State Appropriation (FY 2022) . . . . .	\$38,905,000
25	General Fund—State Appropriation (FY 2023) . . . . .	<del>(\$51,034,000)</del>
26		<u>\$50,695,000</u>
27	General Fund—Private/Local Appropriation . . . . .	\$8,016,000
28	Death Investigations Account—State Appropriation . . . . .	\$1,598,000
29	Municipal Criminal Justice Assistance Account—State	
30	Appropriation . . . . .	\$460,000
31	Washington Auto Theft Prevention Authority Account—	
32	State Appropriation . . . . .	\$10,667,000
33	Washington Internet Crimes Against Children Account—	
34	State Appropriation . . . . .	\$2,270,000
35	24/7 Sobriety Account—State Appropriation . . . . .	\$20,000
36	TOTAL APPROPRIATION . . . . .	<del>(\$112,970,000)</del>
37		<u>\$112,631,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$5,000,000 of the general fund—state appropriation for  
5 fiscal year 2023, are provided to the Washington association of  
6 sheriffs and police chiefs solely to verify the address and residency  
7 of registered sex offenders and kidnapping offenders under RCW  
8 9A.44.130.

9 (2) \$3,393,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$5,317,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for 75 percent of the costs of  
12 providing 9.5 additional statewide basic law enforcement trainings in  
13 fiscal year 2022 and 13.5 additional statewide basic law enforcement  
14 trainings in fiscal year 2023. This provides a total of 19.5 classes  
15 in fiscal year 2022 and 23.5 classes in fiscal year 2023. The  
16 criminal justice training commission must schedule its funded classes  
17 to minimize wait times throughout each fiscal year and meet statutory  
18 wait time requirements. The criminal justice training commission must  
19 track and report the average wait time for students at the beginning  
20 of each class and provide the findings in an annual report to the  
21 legislature due in December of each year. At least three classes must  
22 be held in Spokane each year.

23 (3) The criminal justice training commission may not run a basic  
24 law enforcement academy class of fewer than 30 students.

25 (4) \$2,270,000 of the Washington internet crimes against children  
26 account—state appropriation is provided solely for the implementation  
27 of chapter 84, Laws of 2015.

28 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$4,000,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the mental health field  
31 response team program administered by the Washington association of  
32 sheriffs and police chiefs. The association must distribute  
33 \$7,000,000 in grants to the phase one and phase two regions as  
34 outlined in the settlement agreement under *Trueblood, et. al. v.*  
35 *Department of Social and Health Services, et. al.*, U.S. District  
36 Court-Western District, Cause No. 14-cv-01178-MJP. The association  
37 must submit an annual report to the Governor and appropriate  
38 committees of the legislature by September 1st of each year of the  
39 biennium. The report shall include best practice recommendations on

1 law enforcement and behavioral health field response and include  
2 outcome measures on all grants awarded.

3 (6) \$899,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$899,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for crisis intervention training  
6 for the phase one regions as outlined in the settlement agreement  
7 under *Trueblood, et. al. v. Department of Social and Health Services,*  
8 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-  
9 MJP.

10 (7) \$1,598,000 of the death investigations account—state  
11 appropriation is provided solely for the commission to provide 240  
12 hours of medicolegal forensic investigation training to coroners and  
13 medical examiners to meet the recommendations of the national  
14 commission on forensic science for certification and accreditation.

15 (8) \$13,000 of the general fund—state appropriation for fiscal  
16 year 2022, \$26,000 of the general fund—state appropriation for fiscal  
17 year 2023, and \$12,000 of the general fund—local appropriation are  
18 provided solely for an increase in vendor rates on the daily meals  
19 provided to basic law enforcement academy recruits during their  
20 training.

21 (9) (a) \$200,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$200,000 of the general fund—state appropriation  
23 for fiscal year 2023 are provided solely to implement chapter 378,  
24 Laws of 2019 (alternatives to arrest/jail).

25 (b) \$300,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$300,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for evaluation of grant-funded  
28 programs under chapter 378, Laws of 2019 (alternatives to arrest/  
29 jail).

30 (10) \$750,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$750,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the Washington association  
33 of sheriffs and police chiefs to administer the sexual assault kit  
34 initiative project under RCW 36.28A.430, to assist multidisciplinary  
35 community response teams seeking resolutions to cases tied to  
36 previously unsubmitted sexual assault kits, and to provide support to  
37 survivors of sexual assault offenses. The commission must report to  
38 the governor and the chairs of the senate committee on ways and means  
39 and the house of representatives committee on appropriations by June

1 30, 2022, on the number of sexual assault kits that have been tested,  
2 the number of kits remaining to be tested, the number of sexual  
3 assault cases that had hits to other crimes, the number of cases that  
4 have been reinvestigated, the number of those cases that were  
5 reinvestigated using state funding under this appropriation, and the  
6 local jurisdictions that were a recipient of a grant under the sexual  
7 assault kit initiative project.

8 (11) \$20,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$20,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for a helmet distribution  
11 program in order to reduce traumatic brain injuries throughout the  
12 state. Of these amounts:

13 (a) \$10,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$10,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for a grant to the Washington  
16 fire chiefs association to provide helmets to persons contacted by an  
17 official of a local fire department for not wearing a helmet while  
18 riding a skateboard or bicycle; and

19 (b) \$10,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$10,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely to the Washington association of  
22 sheriffs and police chiefs to distribute to local law enforcement  
23 agencies to provide helmets to persons contacted by an official of a  
24 local law enforcement agency for not wearing a helmet while riding a  
25 skateboard or bicycle.

26 (12) \$307,000 of the general fund—state appropriation for fiscal  
27 year 2022 is provided solely for chapter 294, Laws of 2020 (critical  
28 stress management programs).

29 (13) \$727,000 of the general fund—state appropriation for fiscal  
30 year 2022, \$727,000 of the general fund—state appropriation for  
31 fiscal year 2023, and \$248,000 of the general fund—local  
32 appropriation are provided solely for chapter 119, Laws of 2020  
33 (correctional officer certification).

34 (14) \$406,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$408,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided to the Washington association of  
37 sheriffs and police chiefs solely to establish a behavioral health  
38 support and suicide prevention program for law enforcement officers.  
39 The program will begin with grants to three pilot locations and will



1 leverage access to mental health professionals, critical stress  
2 management, and resiliency training.

3 (15) \$1,883,000 of the general fund—state appropriation for  
4 fiscal year 2022 and (~~(\$1,986,000)~~) \$2,051,000 of the general fund—  
5 state appropriation for fiscal year 2023 are provided solely for  
6 implementation of Engrossed Second Substitute Senate Bill No. 5051  
7 (peace officer oversight).

8 (16) \$474,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$446,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for implementation of Substitute  
11 Senate Bill No. 5066 (officer duty to intervene).

12 (17) \$151,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$148,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely to support the participation of  
15 the Washington association of sheriffs and police chiefs in the joint  
16 legislative task force on jail standards created in section 957 of  
17 this act.

18 (18) \$374,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$296,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the implementation of  
21 Engrossed Substitute House Bill No. 1267 (office of independent  
22 investigations).

23 (19) \$31,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$31,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the implementation of  
26 Substitute House Bill No. 1088 (impeachment disclosures).

27 (20) \$269,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$261,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the implementation of House  
30 Bill No. 1001 (law enforcement professional development).

31 (21) \$25,000 of the general fund—state appropriation for fiscal  
32 year 2022 is provided solely for the implementation of Engrossed  
33 Substitute House Bill No. 1054 (peace officer tactics and equipment).

34 (22) \$40,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$40,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the implementation of  
37 Engrossed Second Substitute House Bill No. 1310 (use of force).

38 (23) \$25,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of  
2 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).

3 (24) \$30,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$30,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for additional grants to local  
6 jurisdictions to investigate instances where a purchase or transfer  
7 of a firearm was attempted by an individual who is prohibited from  
8 owning or possessing a firearm.

9 (25) \$2,500,000 of the general fund—state appropriation for  
10 fiscal year 2023 is provided solely for the criminal justice training  
11 commission to provide grant funding to local law enforcement agencies  
12 to support law enforcement wellness programs. Of the amount provided  
13 in this subsection:

14 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for the commission to provide grants to  
16 local law enforcement agencies for the purpose of establishing  
17 officer wellness programs. Grants provided under this subsection may  
18 be used for, but not limited to building resilience, injury  
19 prevention, peer support programs, physical fitness, proper  
20 nutrition, stress management, suicide prevention, and physical or  
21 behavioral health services. The commission must consult with a  
22 representative from the Washington association of sheriffs and police  
23 chiefs and a representative of the Washington state fraternal order  
24 of police and the Washington council of police and sheriffs in the  
25 development of the grant program.

26 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for the Washington association of  
28 sheriffs and police chiefs to establish and coordinate an online or  
29 mobile-based application for any Washington law enforcement officer;  
30 911 operator or dispatcher; and any other current or retired employee  
31 of a Washington law enforcement agency, and their families, to  
32 anonymously access on-demand wellness techniques, suicide prevention,  
33 resilience, physical fitness, nutrition, and other behavioral health  
34 and wellness supports.

35 (26) \$290,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for academy training for limited  
37 authority Washington peace officers employed by the Washington state  
38 gambling commission, Washington state liquor and cannabis board,

1 Washington state parks and recreation commission, department of  
2 natural resources, and the office of the insurance commissioner.

3 (a) Up to 30 officers must be admitted to attend the basic law  
4 enforcement academy and up to 30 officers must be admitted to attend  
5 basic law enforcement equivalency academy.

6 (b) Allocation of the training slots amongst the agencies must be  
7 based on the earliest application date to the commission. Training  
8 does not need to commence within six months of employment.

9 (c) The state agencies must reimburse the commission for the  
10 actual cost of training.

11 (27) \$1,575,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely to the Washington association of  
13 sheriffs and police chiefs to distribute to local law enforcement  
14 agencies for training of chapter 324, Laws of 2021 (permissible uses  
15 of force).

16 (28) \$2,150,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely to the Washington association of  
18 sheriffs and police chiefs to distribute to local law enforcement  
19 agencies for training of chapter 321, Laws of 2021 (duty to  
20 intervene).

21 (29) \$525,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely to the Washington association of  
23 sheriffs and police chiefs to distribute to local law enforcement  
24 agencies for training required under Substitute House Bill No. 1735  
25 (use of force by peace officers). If the bill is not enacted by June  
26 30, 2022, the amounts provided in this subsection shall lapse.

27 (30) \$1,050,000 of the general fund—state appropriation for  
28 fiscal year 2023 is provided solely to the Washington association of  
29 sheriffs and police chiefs to distribute to local law enforcement  
30 agencies for training required under Engrossed Substitute House Bill  
31 No. 2037 (use of force by peace officers). If the bill is not enacted  
32 by June 30, 2022, the amounts provided in this subsection shall  
33 lapse.

34 (~~(32)~~) (31) \$100,000 of the general fund—state appropriation  
35 for fiscal year 2023 is provided solely for body camera grant funding  
36 to local law enforcement agencies.

37 (a) The Washington association of sheriffs and police chiefs  
38 shall develop and implement a body-worn camera grant program. The

1 purpose of the program is to assist law enforcement agencies to  
2 establish and expand body-worn camera programs.

3 (b) Law enforcement agencies may use the grants for: (i) The  
4 initial purchase, maintenance, and replacement of body-worn cameras;  
5 (ii) ongoing costs related to the maintenance and storage of data  
6 recorded by body-worn cameras; (iii) costs associated with public  
7 records requests for body-worn camera footage; and (iv) hiring of  
8 personnel necessary to operate a body-worn camera program.

9 (c) The Washington association of sheriffs and police chiefs  
10 shall develop and implement a grant application process and review  
11 applications from agencies based on locally developed proposals to  
12 establish or expand body-worn camera programs.

13 (d) Law enforcement agencies that are awarded grants must:  
14 (i) Comply with the provisions of chapter 10.109 RCW;  
15 (ii) Demonstrate the ability to redact body-worn camera footage  
16 consistent with RCW 42.56.240 and other applicable provisions;  
17 (iii) Provide training to officers who will wear body-worn  
18 cameras and other personnel associated with implementation of the  
19 body-worn camera program; and  
20 (iv) Agree to comply with any data collection and reporting  
21 requirements that are established by the Washington association of  
22 sheriffs and police chiefs.

23 (e) The Washington association of sheriffs and police chiefs must  
24 submit an annual report regarding the grant program to the governor  
25 and appropriate committees of the legislature by December 1st of each  
26 year the program is funded. The report must be submitted in  
27 compliance with RCW 43.01.036.

28 ((~~33~~)) (32) \$150,000 of the general fund—state appropriation  
29 for fiscal year 2023 is provided solely to the criminal justice  
30 training commission to support an instructor to teach a model use of  
31 force and deescalation tactics training to local peace officers  
32 across the state. The goal is to establish and disseminate a standard  
33 use of force training program that is uniform throughout the state  
34 for currently employed peace officers.

35 **Sec. 1216.** 2022 c 297 s 220 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**  
38 General Fund—State Appropriation (FY 2022). . . . . \$12,070,000

1	General Fund—State Appropriation (FY 2023) . . . . .	(( <del>\$27,358,000</del> ))
2		<u>\$26,304,000</u>
3	General Fund—Federal Appropriation . . . . .	\$20,839,000
4	Asbestos Account—State Appropriation . . . . .	\$598,000
5	Electrical License Account—State Appropriation . . . . .	(( <del>\$59,225,000</del> ))
6		<u>\$59,298,000</u>
7	Farm Labor Contractor Account—State Appropriation . . . . .	\$28,000
8	Worker and Community Right to Know Fund—State	
9	Appropriation . . . . .	\$1,062,000
10	Construction Registration Inspection Account—State	
11	Appropriation . . . . .	(( <del>\$30,231,000</del> ))
12		<u>\$28,869,000</u>
13	Public Works Administration Account—State	
14	Appropriation . . . . .	(( <del>\$11,420,000</del> ))
15		<u>\$11,422,000</u>
16	Manufactured Home Installation Training Account—	
17	State Appropriation . . . . .	(( <del>\$424,000</del> ))
18		<u>\$425,000</u>
19	Accident Account—State Appropriation . . . . .	(( <del>\$383,862,000</del> ))
20		<u>\$385,405,000</u>
21	Accident Account—Federal Appropriation . . . . .	\$16,071,000
22	Medical Aid Account—State Appropriation . . . . .	(( <del>\$383,187,000</del> ))
23		<u>\$383,255,000</u>
24	Medical Aid Account—Federal Appropriation . . . . .	\$3,617,000
25	Plumbing Certificate Account—State Appropriation . . . . .	(( <del>\$3,481,000</del> ))
26		<u>\$3,484,000</u>
27	Pressure Systems Safety Account—State Appropriation . . . . .	(( <del>\$4,800,000</del> ))
28		<u>\$4,805,000</u>
29	TOTAL APPROPRIATION . . . . .	(( <del>\$958,273,000</del> ))
30		<u>\$957,552,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$4,363,000 of the accident account—state appropriation and  
34 \$4,363,000 of the medical aid account—state appropriation are  
35 provided solely for the labor and industries workers' compensation  
36 information system replacement project. This subsection is subject to  
37 the conditions, limitations, and review provided in section 701 of  
38 this act. The department must:

1 (a) Submit a report by August 1, 2021, on the quantifiable  
2 deliverables accomplished in fiscal years 2020 and 2021 and the  
3 amount spent by each deliverable in each of the following  
4 subprojects:

- 5 (i) Business readiness;
- 6 (ii) Change readiness;
- 7 (iii) Commercial off the shelf procurement;
- 8 (iv) Customer access;
- 9 (v) Program foundations;
- 10 (vi) Independent assessment; and
- 11 (vii) In total by fiscal year;

12 (b) Submit quarterly data within 30 calendar days of the end of  
13 each quarter, effective July 1, 2021, on:

14 (i) All of the quantifiable deliverables accomplished by  
15 subprojects identified in (a)(i) through (vi) of this subsection and  
16 in total and the associated expenditures by each deliverable by  
17 fiscal month;

18 (ii) The contract full time equivalent charged by subprojects  
19 identified in (a)(i) through (vi) of this subsection, and in total,  
20 compared to the budget spending plan by month for each contracted  
21 vendor and what the ensuing contract equivalent budget spending plan  
22 by subprojects identified in (a)(i) through (vi) of this subsection,  
23 and in total, assumes by fiscal month;

24 (iii) The performance metrics by subprojects identified in (a)(i)  
25 through (vi) of this subsection, and in total, that are currently  
26 used, including monthly performance data; and

27 (iv) The risks identified independently by at least the quality  
28 assurance vendor and the office of the chief information officer, and  
29 how the project:

30 (A) Has mitigated each risk; and

31 (B) Is working to mitigate each risk, and when it will be  
32 mitigated;

33 (c) Submit the reports in (a) and (b) of this subsection to  
34 fiscal and policy committees of the legislature; and

35 (d) Receive an additional gated project sign off by the office of  
36 financial management, effective September 1, 2021. Prior to spending  
37 any project funding in this subsection each quarter, there is an  
38 additional gate of approval required for this project. The director  
39 of financial management must agree that the project shows  
40 accountability, effective and appropriate use of the funding, and

1 that risks are being mitigated to the spending and sign off on the  
2 spending for the ensuing quarter.

3 (2) \$250,000 of the medical aid account—state appropriation and  
4 \$250,000 of the accident account—state appropriation are provided  
5 solely for the department of labor and industries safety and health  
6 assessment and research for prevention program to conduct research to  
7 address the high injury rates of the janitorial workforce. The  
8 research must quantify the physical demands of common janitorial work  
9 tasks and assess the safety and health needs of janitorial workers.  
10 The research must also identify potential risk factors associated  
11 with increased risk of injury in the janitorial workforce and measure  
12 workload based on the strain janitorial work tasks place on janitors'  
13 bodies. The department must conduct interviews with janitors and  
14 their employers to collect information on risk factors, identify the  
15 tools, technologies, and methodologies used to complete work, and  
16 understand the safety culture and climate of the industry. The  
17 department must produce annual progress reports through the year 2022  
18 or until the tools are fully developed and deployed. The annual  
19 progress report must be submitted to the governor and legislature by  
20 December 1st of each year such report is due.

21 (3) \$258,000 of the accident account—state appropriation and  
22 \$258,000 of the medical aid account—state appropriation are provided  
23 solely for the department of labor and industries safety and health  
24 assessment research for prevention program to conduct research to  
25 prevent the types of work-related injuries that require immediate  
26 hospitalization. The department will develop and maintain a tracking  
27 system to identify and respond to all immediate in-patient  
28 hospitalizations and will examine incidents in defined high-priority  
29 areas, as determined from historical data and public priorities. The  
30 research must identify and characterize hazardous situations and  
31 contributing factors using epidemiological, safety-engineering, and  
32 human factors/ergonomics methods. The research must also identify  
33 common factors in certain types of workplace injuries that lead to  
34 hospitalization. The department must submit a report to the governor  
35 and appropriate legislative committees by August 30, 2021, and  
36 annually thereafter, summarizing work-related immediate  
37 hospitalizations and prevention opportunities, actions that employers  
38 and workers can take to make workplaces safer, and ways to avoid  
39 severe injuries.

1 (4) (a) \$2,000,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$2,000,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for grants to  
4 promote workforce development in aerospace and aerospace related  
5 supply chain industries by: Expanding the number of registered  
6 apprenticeships, preapprenticeships, and aerospace-related programs;  
7 and providing support for registered apprenticeships or programs in  
8 aerospace and aerospace-related supply chain industries.

9 (b) Grants awarded under this section may be used for:

10 (i) Equipment upgrades or new equipment purchases for training  
11 purposes;

12 (ii) New training space and lab locations to support capacity  
13 needs and expansion of training to veterans and veteran spouses, and  
14 underserved populations;

15 (iii) Curriculum development and instructor training for industry  
16 experts;

17 (iv) Tuition assistance for degrees in engineering and high-  
18 demand degrees that support the aerospace industry; and

19 (v) Funding to increase capacity and availability of child care  
20 options for shift work schedules.

21 (c) An entity is eligible to receive a grant under this  
22 subsection if it is a nonprofit, nongovernmental, or institution of  
23 higher education that provides training opportunities, including  
24 apprenticeships, preapprenticeships, preemployment training,  
25 aerospace-related degree programs, or incumbent worker training to  
26 prepare workers for the aerospace and aerospace-related supply chain  
27 industries.

28 (d) The department may use up to 5 percent of these funds for  
29 administration of these grants.

30 (5) \$3,632,000 of the accident account—state appropriation and  
31 \$876,000 of the medical aid account—state appropriation are provided  
32 solely for the creation of an agriculture compliance unit within the  
33 division of occupational safety and health. The compliance unit will  
34 perform compliance inspections and provide bilingual outreach to  
35 agricultural workers and employers.

36 (6) (~~(\$2,849,000)~~) \$1,467,000 of the construction registration  
37 inspection account—state appropriation, (~~(\$152,000)~~) \$78,000 of the  
38 accident account—state appropriation, and (~~(\$31,000)~~) \$16,000 of the  
39 medical aid account—state appropriation are provided solely for the



1 conveyance management system replacement project and are subject to  
2 the conditions, limitations, and review provided in section 701 of  
3 this act.

4 (7) (a) \$4,044,000 of the medical aid account—state appropriation  
5 is provided solely for the implementation of the provider  
6 credentialing system project and is subject to the conditions,  
7 limitations, and review provided in section 701 of this act.

8 (b) \$336,000 of the medical aid account—state appropriation is  
9 provided solely for the maintenance and operation of the provider  
10 credentialing project.

11 (8) \$530,000 of the accident account—state appropriation and  
12 \$94,000 of the medical aid account—state appropriation are provided  
13 solely for the department to conduct infectious disease rule making  
14 to ensure the state has general guidelines to follow in the case of  
15 an infectious disease outbreak and to provide education and outreach.

16 (9) \$334,000 of the accident account—state appropriation and  
17 \$60,000 of the medical aid account—state appropriation are provided  
18 solely for the maintenance and operating costs of the isolated worker  
19 protection information technology project.

20 (10) \$125,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$125,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the department to analyze  
23 patients who are maintained on chronic opioids. The department must  
24 submit a report of its findings to the governor and the appropriate  
25 committees of the legislature no later than October 1, 2023. The  
26 report shall include analysis of patient data, describing the  
27 characteristics of patients who are maintained on chronic opioids and  
28 their clinical needs, and a preliminary evaluation of potential  
29 interventions to improve care and reduce harms in this population.

30 (11) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$50,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for a grant to an organization  
33 in Pierce county experienced in providing peer-to-peer training, in  
34 order to develop and implement a program aimed at reducing workplace  
35 sexual harassment in the agricultural sector, with the following  
36 deliverables:

37 (a) Peer-to-peer training and evaluation of sexual harassment  
38 training curriculum; and

1 (b) The building of a statewide network of peer trainers as  
2 farmworker leaders whose primary purpose is to prevent workplace  
3 sexual harassment and assault through leadership, education, and  
4 other tools.

5 (12) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$100,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for a work group to investigate  
8 how to make Washington's industrial insurance system easier to access  
9 for employers and hiring entities to provide industrial insurance  
10 coverage for domestic workers.

11 (a) Domestic workers include, but are not limited to:  
12 Housecleaners, nannies, gardeners, and day laborers, including but  
13 not limited to those who may perform maintenance or repair work in or  
14 about the private home of the employer or hiring entity.

15 (b) The work group shall make recommendations to the governor and  
16 appropriate legislative committees on legislative, regulatory, or  
17 other changes that would make the industrial insurance system easier  
18 for day laborers and their employers to access. This work group will  
19 also explore the possible role of intermediary nonprofit  
20 organizations that assist and refer domestic workers and day  
21 laborers.

22 (c) The work group shall be comprised of the following  
23 representatives, to be appointed by the governor by July 1, 2021:

24 (i) Two representatives who are directly impacted domestic  
25 workers who work for private home employers or hiring entities;

26 (ii) Two representatives who are directly impacted day laborers  
27 who work for private home employers or hiring entities;

28 (iii) Two representatives from unions, workers' centers, or  
29 intermediary nonprofit organizations that assist and/or refer such  
30 directly impacted workers;

31 (iv) Two employer or hiring entity representatives who directly  
32 employ or hire single domestic workers in private homes;

33 (v) One employer or hiring entity representative who directly  
34 employs or hires day laborers in a private home;

35 (vi) One representative from a nonprofit organization that  
36 educates and organizes household employers; and

37 (vii) Representatives from the department, serving in an ex  
38 officio capacity.

39 (d) The department shall convene the work group by August 1,  
40 2021, and shall meet at least once every two months and may meet

1 remotely in order to accommodate the involvement of domestic worker  
2 and day laborer representatives.

3 (e) The work group shall deliver its report and recommendations  
4 to the governor and the appropriate committees of the legislature no  
5 later than November 4, 2022.

6 (13) \$237,000 of the accident account—state appropriation and  
7 \$184,000 of the medical aid account—state appropriation are provided  
8 solely for costs associated with the implementation of Engrossed  
9 Substitute Senate Bill No. 5115 (health emergency/labor).

10 (14) \$1,228,000 of the accident account—state appropriation and  
11 \$217,000 of the medical aid account—state appropriation are provided  
12 solely for costs associated with the implementation of Engrossed  
13 Substitute Senate Bill No. 5172 (agricultural overtime).

14 (15) \$760,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$1,393,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the implementation of Second  
17 Substitute Senate Bill No. 5183 (nonfatal strangulation).

18 (16) (~~(\$367,000)~~) \$2,000 of the accident account—state  
19 appropriation and (~~(\$366,000)~~) \$3,000 of the medical aid account—  
20 state appropriation are provided solely for the implementation of  
21 Engrossed Substitute Senate Bill No. 5190 (health care workers/  
22 benefits).

23 (17) \$1,626,000 of the accident account—state appropriation and  
24 \$288,000 of the medical aid account—state appropriation are provided  
25 solely for the purpose of providing a temporary 7.5 percent increase  
26 to the base rate of pay for the compliance field positions in the  
27 following job classifications: Safety and health specialist 3, safety  
28 and health specialist 4, industrial hygienist 3, and industrial  
29 hygienist 4, who are responsible for inspections, investigations, and  
30 enforcement related to the COVID-19 pandemic, not including  
31 consultation staff within these classifications. The increase shall  
32 be effective July 1, 2021, until June 30, 2023. Expenditure of the  
33 amount provided for this purpose is contingent upon execution of an  
34 appropriate memorandum of understanding between the governor or the  
35 governor's designee and the exclusive bargaining representative,  
36 consistent with the terms of this subsection.

37 (18) \$298,000 of the accident account—state appropriation and  
38 \$53,000 of the medical aid account—state appropriation are provided

1 solely for the implementation of Engrossed Substitute House Bill No.  
2 1097 (increasing worker protections).

3 (19) \$1,360,000 of the accident account—state appropriation and  
4 \$240,000 of the medical aid account—state appropriation are provided  
5 solely for the department of labor and industries, in coordination  
6 with the Washington state apprenticeship training council, to  
7 establish behavioral health apprenticeship programs. The behavioral  
8 health apprenticeship programs shall be administered by the  
9 Washington state apprenticeship training council. The amounts  
10 provided in this subsection must be used to compensate behavioral  
11 health providers for the incurred operating costs associated with the  
12 apprenticeship program, including apprentice compensation, staff  
13 support and supervision of apprentices, development of on-the-job  
14 training catalogs for apprentices, and provider incentives for  
15 implementing a behavioral health apprenticeship program. In awarding  
16 this funding, special preference must be given to small or rural  
17 behavioral health providers and those that serve higher percentages  
18 of individuals from black, indigenous, and people of color  
19 communities.

20 (20) \$65,000 of the accident account—state appropriation and  
21 \$66,000 of the medical aid account—state appropriation are provided  
22 solely for the implementation of Substitute House Bill No. 1455  
23 (social security/L&I & ESD).

24 (21) \$584,000 of the accident account—state appropriation and  
25 \$584,000 of the medical aid account—state appropriation are provided  
26 solely for costs associated with staff overtime affiliated with the  
27 state emergency operations center. Prior to utilizing these funds,  
28 the department of labor and industries must collaborate with the  
29 military department to determine if any overtime costs may be  
30 eligible for reimbursement from the federal emergency management  
31 agency.

32 (22) \$961,000 of the accident account—state appropriation and  
33 \$169,000 of the medical aid account—state appropriation are provided  
34 solely for enhancements to the apprenticeship registration and  
35 tracking computer system to align data collection with federal  
36 regulations and to create functionality that allows for web-based  
37 document uploading. This project is subject to the conditions,  
38 limitations, and review provided in section 701 of this act.

1 (23) \$350,000 of the accident account—state appropriation and  
2 \$350,000 of the medical aid account—state appropriation are provided  
3 solely for the completion of the licensing and certification  
4 administrators IT project to meet the implementation requirements of  
5 chapter 277, Laws of 2020 (SHB 2409). This project is subject to the  
6 conditions, limitations, and review provided in section 701 of this  
7 act.

8 (24) \$897,000 of the medical aid account—state appropriation is  
9 provided solely to cover the overhead rent costs to increase the  
10 number of labor and industry vocational specialists embedded in  
11 WorkSource offices and to implement a comprehensive quality-assurance  
12 team to ensure the continuous improvement of vocational services for  
13 injured workers through the workers' compensation program.

14 (25) \$821,000 of the public works administration account—state  
15 appropriation is provided solely to expand capacity to investigate  
16 and enforce prevailing-wage complaints.

17 (26) \$794,000 of the public works administration account—state  
18 appropriation is provided solely for planning and requirements  
19 gathering to make system improvements to the prevailing wage program  
20 information technology system. Of the amount in this subsection,  
21 \$300,000 is for two permanent information technology developers to  
22 maintain the system. This project is subject to the conditions,  
23 limitations, and review provided in section 701 of this act.

24 (27) \$2,500,000 of the general fund—state appropriation for  
25 fiscal year 2023 is provided solely to create and administer a grant  
26 program intended to modernize the technology and remote learning  
27 infrastructure within existing state registered apprenticeship  
28 programs as provided in Engrossed Second Substitute Senate Bill No.  
29 5600 (apprenticeship programs). If the bill is not enacted by June  
30 30, 2022, the amount provided in this subsection shall lapse. Grant  
31 applications must include a plan to sustain the investment over time.  
32 Up to five percent of the total amount provided in this subsection  
33 can be used to cover administrative expenses.

34 (28) \$4,000,000 of the general fund—state appropriation for  
35 fiscal year 2023 is provided solely to create and administer a grant  
36 program intended to upgrade apprenticeship program equipment to  
37 better replicate conditions on the job during the training of  
38 apprentices as provided in Engrossed Second Substitute Senate Bill  
39 No. 5600 (apprenticeship programs). If the bill is not enacted by

1 June 30, 2022, the amount provided in this subsection shall lapse.  
2 The grant program is limited to state registered apprenticeship  
3 programs. Up to five percent of the total within this subsection can  
4 be used to cover administrative expenses.

5 (29) \$2,000,000 of the general fund—state appropriation for  
6 fiscal year 2023 is provided solely to create and administer a grant  
7 program intended to provide wraparound support services to mitigate  
8 barriers to beginning or participating in state registered  
9 apprenticeship programs as provided in Engrossed Second Substitute  
10 Senate Bill No. 5600 (apprenticeship programs). If the bill is not  
11 enacted by June 30, 2022, the amount provided in this subsection  
12 shall lapse. Up to five percent of the amount provided in this  
13 subsection may be used to cover administrative expenses.

14 (30) \$12,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for vouchers to cover the cost of  
16 driver's education courses for minors enrolled in a state registered  
17 apprenticeship program as provided in Engrossed Second Substitute  
18 Senate Bill No. 5600 (apprenticeship programs). If the bill is not  
19 enacted by June 30, 2022, the amount provided in this subsection  
20 shall lapse.

21 (31) \$205,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely to start conducting a four-year  
23 retention study of state registered apprentices as provided in  
24 Engrossed Second Substitute Senate Bill No. 5600 (apprenticeship  
25 programs). If the bill is not enacted by June 30, 2022, the amount  
26 provided in this subsection shall lapse. The study shall include the  
27 collection of data from all apprentices three months into their  
28 apprenticeship to understand challenges and barriers they face  
29 towards program participation. The aggregate data by trade must be  
30 displayed on a publicly available dashboard. Study data must be  
31 provided with apprenticeship coordinators to implement an early  
32 response to connect apprentices with needed supports. The department  
33 shall submit an annual report to the governor and appropriate  
34 legislative committees beginning June 30, 2023.

35 (32) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for the department to explore  
37 requirements needed to create a centralized technical support system  
38 for new nontraditional apprenticeship programs to help applicants  
39 navigate and start the process.

1 (33) \$207,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for implementation of Substitute Senate  
3 Bill No. 5814 (child abuse/medical evaluation). If the bill is not  
4 enacted by June 30, 2022, the amount provided in this subsection  
5 shall lapse.

6 (34) \$191,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for implementation of Engrossed Second  
8 Substitute Senate Bill No. 5600 (apprenticeship programs). If the  
9 bill is not enacted by June 30, 2022, the amount provided in this  
10 subsection shall lapse.

11 (35) \$454,000 of the general fund—state appropriation for fiscal  
12 year 2023 is provided solely for implementation of Engrossed  
13 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the  
14 bill is not enacted by June 30, 2022, the amount provided in this  
15 subsection shall lapse.

16 (36) (~~(\$412,000)~~) \$350,000 of the accident account—state  
17 appropriation and (~~(\$73,000)~~) \$61,000 of the medical aid account—  
18 state appropriation are provided solely to implement Engrossed  
19 Substitute Senate Bill No. 5761 (wage and salary information). If the  
20 bill is not enacted by June 30, 2022, the amounts provided in this  
21 subsection shall lapse.

22 (37) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for a grant to a nonprofit organization  
24 that will support development, outreach, and recruitment to provide  
25 job readiness skills and apprenticeship training to public school  
26 paraeducators to support college degree attainment to become  
27 certified teachers. The grant recipient must be a nonprofit  
28 organization serving classified public school employees statewide.

29 (38) \$1,000,000 of the general fund—state appropriation for  
30 fiscal year 2023 is provided solely to create a certified nursing  
31 assistant model joint labor-management apprenticeship program to  
32 address the certified nursing assistant staffing crisis in skilled  
33 nursing facilities by improving workforce recruitment and retention,  
34 reducing barriers to entry, and restoring the pipeline of entry level  
35 health care professionals into skilled nursing facilities.

36 (39) \$2,500,000 of the general fund—state appropriation for  
37 fiscal year 2023 is provided solely for the crime victims'  
38 compensation program to pay for medical exams for suspected victims  
39 of domestic violence. Neither the hospital, medical facility, nor

1 victim is to pay for the cost of the medical exam. This funding must  
2 not supplant existing funding for sexual assault medical exams. If  
3 the cost of medical exams exceeds the funding provided in this  
4 subsection, the program shall not reduce the reimbursement rates for  
5 medical providers seeking reimbursement for other claimants, and  
6 instead the program shall return to paying for domestic violence  
7 medical exams after insurance.

8 (40) \$454,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for implementation of Second Substitute  
10 House Bill No. 1988 (clean tech. tax deferrals). If the bill is not  
11 enacted by June 30, 2022, the amount provided in this subsection  
12 shall lapse.

13 (41) \$6,000,000 of the driver resource center fund  
14 nonappropriated account—state appropriation, (~~(\$313,000)~~) \$2,177,000  
15 of the accident account—state appropriation, and (~~(\$57,000)~~) \$386,000  
16 of the medical aid account—state appropriation are provided solely  
17 for implementation of Engrossed Substitute House Bill No. 2076  
18 (transp. network companies). If the bill is not enacted by June 30,  
19 2022, the amounts provided in this subsection shall lapse.

20 **Sec. 1217.** 2022 c 297 s 221 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 (1) The appropriations in this section are subject to the  
24 following conditions and limitations:

25 (a) The department of veterans affairs shall not initiate any  
26 services that will require expenditure of state general fund moneys  
27 unless expressly authorized in this act or other law. The department  
28 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
29 federal moneys that are unrelated to the coronavirus response and not  
30 anticipated in this act as long as the federal funding does not  
31 require expenditure of state moneys for the program in excess of  
32 amounts anticipated in this act. If the department receives  
33 unanticipated unrestricted federal moneys that are unrelated to the  
34 coronavirus response, those moneys must be spent for services  
35 authorized in this act or in any other legislation that provides  
36 appropriation authority, and an equal amount of appropriated state  
37 moneys shall lapse. Upon the lapsing of any moneys under this  
38 subsection, the office of financial management shall notify the



1 legislative fiscal committees. As used in this subsection,  
2 "unrestricted federal moneys" includes block grants and other funds  
3 that federal law does not require to be spent on specifically defined  
4 projects or matched on a formula basis by state funds.

5 (b) Each year, there is fluctuation in the revenue collected to  
6 support the operation of the state veteran homes. When the department  
7 has foreknowledge that revenue will decrease, such as from a loss of  
8 census or from the elimination of a program, the legislature expects  
9 the department to make reasonable efforts to reduce expenditures in a  
10 commensurate manner and to demonstrate that it has made such efforts.  
11 In response to any request by the department for general fund—state  
12 appropriation to backfill a loss of revenue, the legislature shall  
13 consider the department's efforts in reducing its expenditures in  
14 light of known or anticipated decreases to revenues.

15 (2) HEADQUARTERS

16	General Fund—State Appropriation (FY 2022)	\$4,094,000
17	General Fund—State Appropriation (FY 2023)	\$4,199,000
18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State Appropriation	\$10,000
20	TOTAL APPROPRIATION	\$8,303,000

21 (3) FIELD SERVICES

22	General Fund—State Appropriation (FY 2022)	\$8,200,000
23	General Fund—State Appropriation (FY 2023)	\$9,313,000
24	General Fund—Federal Appropriation	\$9,116,000
25	General Fund—Private/Local Appropriation	\$6,730,000
26	Veteran Estate Management Account—Private/Local	
27	Appropriation	\$717,000
28	TOTAL APPROPRIATION	\$34,076,000

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (a) \$449,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$449,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for supporting the statewide  
34 plan to reduce suicide among service members, veterans, and their  
35 families. No later than December 1, 2022, the department must submit  
36 to the appropriate fiscal committees of the legislature a report that  
37 describes how the funding provided in this subsection was spent,

1 including the numbers of individuals served and the types of services  
2 provided.

3 (b) \$233,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$233,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the traumatic brain injury  
6 program to reduce homelessness, domestic violence, and intimate  
7 partner violence impacts to the behavioral health system and justice  
8 system. No later than December 1, 2022, the department must submit to  
9 the appropriate fiscal committees of the legislature a report that  
10 describes how the funding provided in this subsection was spent,  
11 including the numbers of individuals served and the types of services  
12 provided.

13 (c) \$300,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$600,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for two veterans service  
16 officers, one located in eastern Washington and one located in  
17 western Washington, in fiscal year 2022 and for four veterans service  
18 officers in fiscal year 2023. In fiscal year 2023, two veterans  
19 service officers must be located in eastern Washington and two  
20 veterans service officers must be located in western Washington.

21 (d) \$677,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely for implementation of Engrossed Second  
23 Substitute House Bill No. 1181 (veterans & military suicide). If the  
24 bill is not enacted by June 30, 2022, the amount provided in this  
25 subsection shall lapse.

26 (e) \$57,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$200,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the department to contract  
29 with an entity that provides accredited peer support training for  
30 both veterans and community service members. The funding provided in  
31 this subsection is in addition to the department's existing  
32 appropriation for its in-house peer support program. No later than  
33 June 30, 2023, the department must report to the legislature  
34 regarding the number of peer supporters trained pursuant to the  
35 contract under this subsection.

36 (4) STATE VETERANS HOMES PROGRAM

37	General Fund—State Appropriation (FY 2022)	. . . . .	\$16,346,000
38	General Fund—State Appropriation (FY 2023)	. . . . .	<del>(\$23,581,000)</del>
39			<u>\$25,321,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$110,588,000</del> ))
2		<u>\$111,151,000</u>
3	General Fund—Private/Local Appropriation. . . . .	\$18,635,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$169,150,000</del> ))
5		<u>\$171,453,000</u>

6 The appropriations in this subsection are subject to the  
7 following conditions and limitations:

8 (a) If the department receives additional unanticipated federal  
9 resources that are unrelated to the coronavirus response at any point  
10 during the remainder of the 2021-2023 fiscal biennium, an equal  
11 amount of general fund—state must be placed in unallotted status so  
12 as not to exceed the total appropriation level specified in this  
13 subsection. The department may submit as part of the policy level  
14 budget submittal documentation required by RCW 43.88.030 a request to  
15 maintain the general fund—state resources that were unallotted as  
16 required by this subsection.

17 (b) \$234,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$222,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely to implement Substitute House  
20 Bill No. 1218 (long-term care residents).

21 (5) CEMETERY SERVICES

22	General Fund—State Appropriation (FY 2022). . . . .	\$85,000
23	General Fund—State Appropriation (FY 2023). . . . .	\$124,000
24	General Fund—Federal Appropriation. . . . .	\$710,000
25	TOTAL APPROPRIATION. . . . .	\$919,000

26 **Sec. 1218.** 2022 c 297 s 222 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF HEALTH**

29	General Fund—State Appropriation (FY 2022). . . . .	\$112,474,000
30	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$133,094,000</del> ))
31		<u>\$189,133,000</u>
32	General Fund—Federal Appropriation. . . . .	(( <del>\$577,500,000</del> ))
33		<u>\$576,177,000</u>
34	General Fund—Private/Local Appropriation. . . . .	(( <del>\$248,316,000</del> ))
35		<u>\$248,332,000</u>
36	Hospital Data Collection Account—State Appropriation. . . . .	\$472,000
37	Health Professions Account—State Appropriation. . . . .	(( <del>\$157,658,000</del> ))

1		<u>\$159,886,000</u>
2	Aquatic Lands Enhancement Account—State	
3	Appropriation. . . . .	\$637,000
4	Emergency Medical Services and Trauma Care Systems	
5	Trust Account—State Appropriation. . . . .	\$10,105,000
6	Safe Drinking Water Account—State Appropriation. . . . .	\$7,237,000
7	Drinking Water Assistance Account—Federal	
8	Appropriation. . . . .	\$20,908,000
9	Waterworks Operator Certification Account—State	
10	Appropriation. . . . .	\$2,006,000
11	Drinking Water Assistance Administrative Account—	
12	State Appropriation. . . . .	\$1,634,000
13	Site Closure Account—State Appropriation. . . . .	\$186,000
14	Biotoxin Account—State Appropriation. . . . .	\$1,727,000
15	Model Toxics Control Operating Account—State	
16	Appropriation. . . . .	(( <del>\$7,750,000</del> ))
17		<u>\$7,823,000</u>
18	Medical Test Site Licensure Account—State	
19	Appropriation. . . . .	\$3,275,000
20	Secure Drug Take-Back Program Account—State	
21	Appropriation. . . . .	\$1,435,000
22	Youth Tobacco and Vapor Products Prevention Account—	
23	State Appropriation. . . . .	\$3,242,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2022). . . . .	\$10,584,000
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2023). . . . .	\$11,800,000
28	Public Health Supplemental Account—Private/Local	
29	Appropriation. . . . .	\$3,702,000
30	Accident Account—State Appropriation. . . . .	\$368,000
31	Medical Aid Account—State Appropriation. . . . .	\$57,000
32	Statewide 988 Behavioral Health Crisis Response Line	
33	Account—State Appropriation. . . . .	(( <del>\$10,280,000</del> ))
34		<u>\$5,056,000</u>
35	Coronavirus State Fiscal Recovery Fund—Federal	
36	Appropriation. . . . .	\$144,364,000
37	TOTAL APPROPRIATION. . . . .	(( <del>\$1,470,811,000</del> ))
38		<u>\$1,522,620,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that  
4 will require expenditure of state general fund moneys unless  
5 expressly authorized in this act or other law. The department of  
6 health and the state board of health shall not implement any new or  
7 amended rules pertaining to primary and secondary school facilities  
8 until the rules and a final cost estimate have been presented to the  
9 legislature, and the legislature has formally funded implementation  
10 of the rules through the omnibus appropriations act or by statute.  
11 The department may seek, receive, and spend, under RCW 43.79.260  
12 through 43.79.282, federal moneys not anticipated in this act as long  
13 as the federal funding does not require expenditure of state moneys  
14 for the program in excess of amounts anticipated in this act. If the  
15 department receives unanticipated unrestricted federal moneys, those  
16 moneys shall be spent for services authorized in this act or in any  
17 other legislation that provides appropriation authority, and an equal  
18 amount of appropriated state moneys shall lapse. Upon the lapsing of  
19 any moneys under this subsection, the office of financial management  
20 shall notify the legislative fiscal committees. As used in this  
21 subsection, "unrestricted federal moneys" includes block grants and  
22 other funds that federal law does not require to be spent on  
23 specifically defined projects or matched on a formula basis by state  
24 funds.

25 (2) During the 2021-2023 fiscal biennium, each person subject to  
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
27 twenty-five dollars annually for the purposes of RCW 43.70.112,  
28 regardless of how many professional licenses the person holds.

29 (3) In accordance with RCW 43.70.110 and 71.24.037, the  
30 department is authorized to adopt license and certification fees in  
31 fiscal years 2022 and 2023 to support the costs of the regulatory  
32 program. The department's fee schedule shall have differential rates  
33 for providers with proof of accreditation from organizations that the  
34 department has determined to have substantially equivalent standards  
35 to those of the department, including but not limited to the joint  
36 commission on accreditation of health care organizations, the  
37 commission on accreditation of rehabilitation facilities, and the  
38 council on accreditation. To reflect the reduced costs associated  
39 with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower  
2 costs of licensing for these programs than for other organizations  
3 which are not accredited.

4 (4) Within the amounts appropriated in this section, and in  
5 accordance with RCW 70.41.100, the department shall set fees to  
6 include the full costs of the performance of inspections pursuant to  
7 RCW 70.41.080.

8 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
9 department is authorized to adopt fees for the review and approval of  
10 mental health and substance use disorder treatment programs in fiscal  
11 years 2022 and 2023 as necessary to support the costs of the  
12 regulatory program. The department's fee schedule must have  
13 differential rates for providers with proof of accreditation from  
14 organizations that the department has determined to have  
15 substantially equivalent standards to those of the department,  
16 including but not limited to the joint commission on accreditation of  
17 health care organizations, the commission on accreditation of  
18 rehabilitation facilities, and the council on accreditation. To  
19 reflect the reduced costs associated with regulation of accredited  
20 programs, the department's fees for organizations with such proof of  
21 accreditation must reflect the lower cost of licensing for these  
22 programs than for other organizations which are not accredited.

23 (6) The health care authority, the health benefit exchange, the  
24 department of social and health services, the department of health,  
25 and the department of children, youth, and families shall work  
26 together within existing resources to establish the health and human  
27 services enterprise coalition (the coalition). The coalition, led by  
28 the health care authority, must be a multi-organization collaborative  
29 that provides strategic direction and federal funding guidance for  
30 projects that have cross-organizational or enterprise impact,  
31 including information technology projects that affect organizations  
32 within the coalition. The office of the chief information officer  
33 shall maintain a statewide perspective when collaborating with the  
34 coalition to ensure that projects are planned for in a manner that  
35 ensures the efficient use of state resources, supports the adoption  
36 of a cohesive technology and data architecture, and maximizes federal  
37 financial participation. The work of the coalition and any project  
38 identified as a coalition project is subject to the conditions,  
39 limitations, and review provided in section 701 of this act.

1 (7) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the midwifery licensure and  
4 regulatory program to supplement revenue from fees. The department  
5 shall charge no more than five hundred twenty-five dollars annually  
6 for new or renewed licenses for the midwifery program.

7 (8) Within the amounts appropriated in this section, and in  
8 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
9 fees to include the full costs of the performance of inspections  
10 pursuant to RCW 71.12.485.

11 (9) \$26,855,000 of the general fund—local appropriation is  
12 provided solely for the department to provide core medical services,  
13 case management, and support services for individuals living with  
14 human immunodeficiency virus.

15 (10) \$17,000 of the health professions account—state  
16 appropriation is provided solely for the implementation of Senate  
17 Bill No. 5018 (acupuncture and eastern med.)

18 (11) \$703,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$703,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the implementation of  
21 Engrossed Second Substitute Senate Bill No. 5052 (health equity  
22 zones).

23 (12) \$79,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$76,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the implementation of  
26 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).

27 (13) \$873,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$1,577,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the implementation of  
30 Engrossed Second Substitute Senate Bill No. 5141 (env. justice task  
31 force recs).

32 (14) \$13,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$13,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the implementation of Second  
35 Substitute Senate Bill No. 5195 (opioid overdose medication).

36 (15) \$187,000 of the health professions account—state  
37 appropriation is provided solely for the implementation of Engrossed  
38 Substitute Senate Bill No. 5229 (health equity continuing ed.).

1 (16) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for a grant to the Pierce county center  
3 for dispute resolution to convene a task force, staffed by the Pierce  
4 county center for dispute resolution, to review and make  
5 recommendations on bringing the current practice of dental therapy on  
6 tribal lands to a statewide scale, and on the practice, supervision,  
7 and practice settings needed to maximize the effectiveness of dental  
8 therapy. The Pierce county center for dispute resolution must submit  
9 a report to the legislature by December 1, 2021.

10 (a) Members of the task force must include:

11 (i) Three representatives from different organizations that  
12 represent individuals or underserved communities, including but not  
13 limited to children, seniors, African Americans, Latino Americans,  
14 Native Americans, Pacific Islander Americans, and low income and  
15 rural communities;

16 (ii) One member of the dental quality assurance commission;

17 (iii) One representative from the University of Washington school  
18 of dentistry;

19 (iv) One member from the Washington state dental association;

20 (v) One member from the Washington state dental hygienists'  
21 association;

22 (vi) One dental therapist;

23 (vii) One dentist who has or is currently supervising a dental  
24 therapist or therapists;

25 (viii) One representative from a dental only integrated delivery  
26 system;

27 (ix) One representative from an urban Indian health clinic;

28 (x) One representative from a federally qualified health center  
29 or the Washington association for community health;

30 (xi) One representative from a dental therapy education program;

31 (xii) One representative from a Washington tribe that currently  
32 employs dental therapists; and

33 (xiii) One representative from a labor union representing care  
34 providers that has experience providing dental coverage and promoting  
35 dental care among their members.

36 (b) In addition, members of the task force may include members  
37 from the legislature as follows:

38 (i) The president of the senate may appoint one member from each  
39 of the two largest caucuses of the senate; and



1 (ii) The speaker of the house of representatives may appoint one  
2 member from each of the two largest caucuses of the house of  
3 representatives.

4 (17) \$492,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$492,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the department to coordinate  
7 with local health jurisdictions to establish and maintain  
8 comprehensive group B programs to ensure safe drinking water. These  
9 funds shall be used to support the costs of the development and  
10 adoption of rules, policies, and procedures, and for technical  
11 assistance, training, and other program-related costs.

12 (18) \$96,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$92,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for community outreach to  
15 prepare culturally and linguistically appropriate hepatitis B  
16 information in a digital format to be distributed to ethnic and  
17 cultural leaders and organizations to share with foreign-born and  
18 limited or non-English speaking community networks.

19 (19) \$750,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$750,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely to continue the collaboration  
22 between the local public health jurisdiction, related accountable  
23 communities of health, and health care providers to reduce  
24 potentially preventable hospitalizations in Pierce county. This  
25 collaboration will build from the first three years of the project,  
26 planning to align care coordination efforts across health care  
27 systems and support the related accountable communities of health  
28 initiatives, including innovative, collaborative models of care.  
29 Strategies to reduce costly hospitalizations include the following:

30 (a) Working with partners to prevent chronic disease; (b) improving  
31 heart failure rates; (c) incorporating community health workers as  
32 part of the health care team and improving care coordination; (d)  
33 supporting the COVID-19 response with improved access to  
34 immunizations; and (e) the use of community health workers to provide  
35 necessary resources to prevent hospitalization of people who are in  
36 isolation and quarantine. By December 15, 2022, the members of the  
37 collaboration shall report to the legislature regarding the  
38 effectiveness of each of the strategies identified in this  
39 subsection. In addition, the report shall describe the most

1 significant challenges and make further recommendations for reducing  
2 costly hospitalizations.

3 (20) (a) \$65,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$135,000 of the general fund—state appropriation  
5 for fiscal year 2023 are provided solely for a task force, chaired by  
6 the secretary of the department, implemented by August 1, 2021, to  
7 assist with the development of a "parks Rx" health and wellness pilot  
8 program that can be implemented in the Puget Sound, eastern  
9 Washington, and southwest Washington regions of Washington state.

10 (b) Members of the task force must include:

11 (i) The secretary of health, or the secretary's designee;

12 (ii) The following members to be appointed by the secretary of  
13 health:

14 (A) Two representatives of local parks and recreation agencies,  
15 from recommendations by the Washington recreation and park  
16 association;

17 (B) Two representatives of health care providers and community  
18 health workers, from recommendations by the association of Washington  
19 healthcare plans from recommendations by the department community  
20 health worker training program;

21 (C) Two representatives from drug-free health care professions,  
22 one representing the interests of state associations representing  
23 chiropractors and one representing the interests of physical  
24 therapists and athletic trainers from recommendations by their  
25 respective state associations;

26 (D) Two representatives from hospital and health systems, from  
27 recommendations by the Washington state hospital association;

28 (E) Two representatives of local public health agencies, from  
29 recommendations by the Washington state association of local public  
30 health officials; and

31 (F) Two representatives representing health carriers, from  
32 recommendations from the association of Washington healthcare plans;  
33 and

34 (iii) A representative from the Washington state parks, as  
35 designated by the Washington state parks and recreation commission.

36 (c) The secretary of health or the secretary's designee must  
37 chair the task force created in this subsection. Staff support for  
38 the task force must be provided by the department of health.

39 (d) The task force shall establish an ad hoc advisory committee  
40 in each of the three pilot regions for purposes of soliciting input

1 on the design and scope of the parks Rx program. Advisory committee  
2 membership may not exceed 16 persons and must include diverse  
3 representation from the pilot regions, including those experiencing  
4 significant health disparities.

5 (e) The task force must meet at least once bimonthly through June  
6 2022.

7 (f) The duties of the task force are to advise the department of  
8 health on issues including but not limited to developing:

9 (i) A process to establish the pilot program described in this  
10 subsection around the state with a focused emphasis on diverse  
11 communities and where systematic inequities and discrimination have  
12 negatively affected health outcomes;

13 (ii) Model agreements that would enable insurers to offer  
14 incentives to public, nonprofit, and private employers to create  
15 wellness programs that offer employees a discount on health insurance  
16 in exchange for a certain usage level of outdoor parks and trails for  
17 recreation and physical activity; and

18 (iii) Recommendations on ways in which a public-private  
19 partnership approach may be utilized to fund the implementation of  
20 the pilot program described in this subsection.

21 (g) The members of the task force are encouraged to consider  
22 grant funding and outside funding options that can be used toward the  
23 pilot program.

24 (h) The department of health must report findings and  
25 recommendations of the task force to the governor and relevant  
26 committees of the legislature in compliance with RCW 43.01.036 by  
27 September 1, 2022.

28 (21) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$50,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for a work group to make  
31 recommendations concerning funding and policy initiatives to address  
32 the spread of sexually transmitted infections in Washington.

33 (a) The work group membership must include, but is not limited  
34 to, the following members appointed by the governor:

35 (i) A representative from the department of health office of  
36 infectious disease;

37 (ii) A representative from the pharmacy quality assurance  
38 commission;

39 (iii) A representative from the Washington medical commission;

1 (iv) A representative from an organization representing health  
2 care providers;

3 (v) A representative from a local health jurisdiction located  
4 east of the crest of the Cascade mountains;

5 (vi) A representative from a local health jurisdiction located  
6 west of the crest of the Cascade mountains;

7 (vii) At least one representative from an organization working to  
8 address health care access barriers for LGBTQ populations;

9 (viii) At least one representative from an organization working  
10 to address health care access barriers for communities of color; and

11 (ix) At least one representative from an organization working to  
12 address health care access barriers for justice involved individuals.

13 (b) Staff support for the work group shall be provided by the  
14 department of health.

15 (c) The work group shall submit a report to the legislature by  
16 December 1, 2022, that includes recommendations to: (i) Eradicate  
17 congenital syphilis and hepatitis B by 2030; (ii) control the spread  
18 of gonorrhea, syphilis, and chlamydia; (iii) end the need for  
19 confirmatory syphilis testing by the public health laboratory; and  
20 (d) expand access to PrEP and PEP.

21 (d) Recommendations provided by the work group must be  
22 prioritized based on need and available funding.

23 (22) \$236,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$236,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely to implement Engrossed Second  
26 Substitute House Bill No. 1152 (comprehensive public health  
27 districts).

28 (23) \$332,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$1,885,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the department to establish  
31 and operate regional shared service centers, regional health  
32 officers, and regional coordinators, as follows:

33 (a) The role and duties of the regional shared service centers  
34 shall be determined by the department and may include the  
35 coordination and facilitation of shared delivery of services under  
36 the foundational public health services, the implementation of  
37 Engrossed Second Substitute Senate Bill No. 5052 (health equity  
38 zones), and the development of relationships with other regional  
39 bodies, such as accountable communities of health.

1 (b) Regional health officers and regional coordinators must be  
2 employees of the department. The department may seek to colocate  
3 these employees with local health jurisdictions or other government  
4 agencies.

5 (c) The regional health officers shall be deputies of the state  
6 health officer. Regional health officers may: (i) Work in partnership  
7 with local health jurisdictions, the department, the state board of  
8 health, and federally recognized Indian tribes to provide  
9 coordination across counties; (ii) provide support to local health  
10 officers and serve as an alternative for local health officers during  
11 vacations and other absences, emergencies, and vacancies; and (iii)  
12 provide mentorship and training to new local health officers.

13 (d) A regional health officer must meet the same qualifications  
14 as local health officers provided in RCW 70.05.050.

15 (24) \$34,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$58,000 of the general fund—local appropriation are  
17 provided solely for implementation of Second Substitute House Bill  
18 No. 1148 (acute care hospitals).

19 (25) \$832,000 of the general fund—local appropriation and  
20 \$554,000 of the health professions account—state appropriation are  
21 provided solely for implementation of Engrossed Second Substitute  
22 House Bill No. 1086 (behavioral health consumers).

23 (26) \$21,000 of the health professions account—state  
24 appropriation is provided solely for implementation of House Bill No.  
25 1063 (behav. health credentials).

26 (27) \$374,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$362,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of Engrossed  
29 Substitute House Bill No. 1443 (cannabis industry/equity).

30 (28) \$97,000 of the general fund—local appropriation is provided  
31 solely for implementation of House Bill No. 1031 (birth cert.,  
32 stillbirth).

33 (29) \$17,000 of the health professions account—state  
34 appropriation is provided solely for implementation of Substitute  
35 House Bill No. 1007 (supervised exp./distance).

36 (30) \$1,188,000 of the general fund—state appropriation for  
37 fiscal year 2022, \$2,488,000 of the general fund—state appropriation  
38 for fiscal year 2023, and \$64,000 of the hospital data collection  
39 account—state appropriation are provided solely for implementation of

1 Engrossed Second Substitute House Bill No. 1272 (health system  
2 transparency). Of the amounts provided in this subsection, \$2,000,000  
3 of general fund—state appropriation is for assistance to 37 rural  
4 hospitals that are required to comply with the provisions under the  
5 bill.

6 (31) \$71,000 of the health professions account—state  
7 appropriation is provided solely for implementation of Substitute  
8 House Bill No. 1129 (international medical grads).

9 (32) \$2,809,000 of the model toxics control operating account—  
10 state appropriation is provided solely for implementation of  
11 Engrossed Second Substitute House Bill No. 1139 (lead in drinking  
12 water).

13 (33) \$17,000 of the general fund—state appropriation for fiscal  
14 year 2022 is provided solely for implementation of Substitute House  
15 Bill No. 1383 (respiratory care).

16 (34) \$92,000 of the general fund—state appropriation for fiscal  
17 year 2022 is provided solely for implementation of Engrossed  
18 Substitute House Bill No. 1184 (risk-based water standards).

19 (35) \$516,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$1,873,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Substitute  
22 House Bill No. 1225 (school-based health centers).

23 (36) \$301,000 of the secure drug take-back program account—state  
24 appropriation is provided solely for implementation of Second  
25 Substitute House Bill No. 1161 (drug take-back programs).

26 (37) \$22,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$78,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of Engrossed  
29 House Bill No. 1311 (SUD apprenticeships/certs).

30 (38) \$17,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for implementation of House Bill No.  
32 1378 (medical assistants).

33 (39) Within amounts appropriated in this section from the health  
34 professions account, the Washington nursing commission shall contract  
35 with the state auditor's office to conduct a performance audit,  
36 specifically addressing the length of time required to license  
37 individuals who come from other states. The audit should address the  
38 obstacles contributing to any delay and make recommendations for  
39 improvement.

1 (40) Within amounts appropriated in this section from the health  
2 professions account, the Washington medical commission shall contract  
3 with the state auditor's office to conduct a performance audit, which  
4 must address the length of time required to license individuals and  
5 comparatively analyze disciplinary processes with those of other  
6 states. The audit should address the obstacles contributing to  
7 inefficiencies and make recommendations for improvement.

8 (41) Within amounts appropriated in this section, the Washington  
9 nursing commission must hire sufficient staff to process applications  
10 for nursing licenses so that the time required for processing does  
11 not exceed seven days.

12 (42) \$600,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$600,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the department to contract  
15 with a community-based nonprofit organization located in Yakima  
16 Valley to develop a Spanish language public radio media campaign  
17 aimed at providing education on the COVID-19 pandemic through an  
18 outreach program. The goal of the radio media campaign is to reach  
19 residents considered "essential workers," including but not limited  
20 to farmworkers, and provide information on best practices for  
21 limiting exposure, preventing transmission, and seeking treatment for  
22 COVID-19. The nonprofit organization must coordinate with medical  
23 professionals and other stakeholders on the content of the radio  
24 media campaign. The department, in coordination with the nonprofit,  
25 must provide a preliminary report to the legislature no later than  
26 December 31, 2021. A final report to the legislature must be  
27 submitted no later than June 30, 2023. Both reports must include: (a)  
28 A description of the outreach program and its implementation; (b) the  
29 number of individuals reached through the outreach program; and (c)  
30 any relevant demographic data regarding those individuals.

31 (43) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$725,000 of the general fund—state appropriation for  
33 fiscal year 2023 is provided solely for the Washington poison center.  
34 This funding is provided in addition to funding pursuant to RCW  
35 69.50.540.

36 (44) \$400,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$400,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the department to contract  
39 with a community-based nonprofit organization located in Yakima

1 Valley to develop a Spanish-language public radio media campaign  
2 aimed at preventing opioid use disorders through education outreach  
3 programs. The goal of the radio media campaign is reaching  
4 underserved populations, who may have limited literacy and who may  
5 experience cultural and informational isolation, to address  
6 prevention, education and treatment for opioid users or those at risk  
7 for opioid use. The nonprofit organization must coordinate with  
8 stakeholders who are engaged in promoting healthy and educated  
9 choices about drug use and abuse to host four workshops and two  
10 conferences that present the latest research and best practices. The  
11 department, in coordination with the nonprofit, must provide a  
12 preliminary report to the legislature no later than December 31,  
13 2022. A final report must be submitted to the legislature no later  
14 than June 30, 2023. Both reports must include: (a) A description of  
15 the outreach programs and their implementation; (b) a description of  
16 the workshops and conferences held; (c) the number of individuals who  
17 participated in or received services in relation to the outreach  
18 programs; and (d) any relevant demographic data regarding those  
19 individuals.

20 (45) \$2,122,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$2,122,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for the  
23 ongoing operations and maintenance of the prescription monitoring  
24 program maintained by the department.

25 (46) \$2,325,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$2,625,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for:

28 (a) Staffing by the department, the department of veterans  
29 affairs, and the department of corrections to expand statewide  
30 suicide prevention efforts, which efforts include suicide prevention  
31 efforts for military service members and veterans and incarcerated  
32 persons;

33 (b) A suicide prevention public awareness campaign to provide  
34 education regarding the signs of suicide, interventions, and  
35 resources for support;

36 (c) Additional staffing for call centers to support the increased  
37 volume of calls to suicide hotlines;

38 (d) Training for first responders to identify and respond to  
39 individuals experiencing suicidal ideation;



1 (e) Support for tribal suicide prevention efforts;

2 (f) Strengthening behavioral health and suicide prevention  
3 efforts in the agricultural sector;

4 (g) Support for the three priority areas of the governor's  
5 challenge regarding identifying suicide risk among service members  
6 and their families, increasing the awareness of resources available  
7 to service members and their families, and lethal means safety  
8 planning;

9 (h) Expansion of training for community health workers to include  
10 culturally informed training for suicide prevention;

11 (i) Coordination with the office of the superintendent of public  
12 instruction; and

13 (j) Support for the suicide prevention initiative housed in the  
14 University of Washington.

15 (47) \$1,500,000 of the general fund—state appropriation for  
16 fiscal year 2022 and \$1,500,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for the fruit  
18 and vegetable incentive program.

19 (48) \$474,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely to implement Substitute House Bill No.  
21 1218 (long-term care residents).

22 (49) \$1,779,000 of the health professions account—state  
23 appropriation is provided solely to implement Engrossed Second  
24 Substitute Senate Bill No. 1504 (workforce education development  
25 act).

26 (50) \$627,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$627,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely to implement the recommendations  
29 from the community health workers task force to provide statewide  
30 leadership, training, and integration of community health workers  
31 with insurers, health care providers, and public health systems.

32 (51) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2022 is provided solely for one-time grants to family planning  
34 clinics that are at risk of imminent closure, did not receive a  
35 paycheck protection program loan, and are ineligible for funding  
36 through the coronavirus aid, relief, and economic security (CARES)  
37 act or the coronavirus response and relief supplemental  
38 appropriations act of 2021 (CRRSA).

1 (52) \$450,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for the nursing care quality assurance  
3 commission, in collaboration with the workforce training and  
4 education coordinating board and the department of labor and  
5 industries, to plan a home care aide to nursing assistant certified  
6 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The  
7 plan must provide the necessary groundwork for the launch of at least  
8 three licensed practical nurse apprenticeship programs in the next  
9 phase of work. The plan for the apprenticeship programs must include  
10 programs in at least three geographically disparate areas of the  
11 state experiencing high levels of long-term care workforce shortages  
12 for corresponding health professions and incorporate the  
13 participation of local workforce development councils for  
14 implementation.

15 (53) \$85,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$23,000 of the health professions account—state  
17 appropriation are provided solely to implement Senate Bill No. 5124  
18 (colon hydrotherapy).

19 (54) \$3,000,000 of the general fund—state appropriation for  
20 fiscal year 2022 and (~~(\$3,000,000)~~) \$6,000,000 of the general fund—  
21 state appropriation for fiscal year 2023 are provided solely for the  
22 Washington nursing commission to manage a grant process to  
23 incentivize nurses to supervise nursing students in health care  
24 settings. The goal of the grant program is to create more clinical  
25 placements for nursing students to complete required clinical hours  
26 to earn their nursing degree and related licensure.

27 (55) \$761,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for the Washington nursing commission to  
29 continue to implement virtual nursing assistant training and testing  
30 modalities, create an apprenticeship pathway into nursing for nursing  
31 assistants, implement rule changes to support a career path for  
32 nursing assistants, and collaborate with the workforce training and  
33 educational coordinating board on a pilot project to transform the  
34 culture and practice in long term care settings. The goal of these  
35 activities is to expand the nursing workforce for long term care  
36 settings.

37 (~~(+57)~~) (56) \$212,000 of the general fund—state appropriation  
38 for fiscal year 2023 is provided solely for implementation of  
39 Substitute Senate Bill No. 5821 (cardiac & stroke response). If the

1 bill is not enacted by June 30, 2022, the amount provided in this  
2 subsection shall lapse.

3 ~~((58))~~ (57) \$41,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$777,000 of the general fund—state appropriation  
5 for fiscal year 2023 are provided solely for implementation of House  
6 Bill No. 1859 (cannabis analysis labs). If the bill is not enacted by  
7 June 30, 2022, the amounts provided in this subsection shall lapse.

8 ~~((59))~~ (58) \$223,000 of the general fund—state appropriation  
9 for fiscal year 2022 and \$186,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for the  
11 department to test for lead in child care facilities to prevent child  
12 lead exposure and to research, identify, and connect facilities to  
13 financial resources available for remediation costs.

14 ~~((60))~~ (59) \$100,000 of the general fund—state appropriation  
15 for fiscal year 2022 and \$400,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for the  
17 department to provide a grant to a statewide community based  
18 environmental justice organization to establish an environmental  
19 justice community participation fund. The participation fund must  
20 allocate the funding as grants to community-based organizations  
21 serving vulnerable populations in highly impacted communities in  
22 rural and urban areas for the purpose of supporting their  
23 communities' access, understanding, and participation in  
24 environmental justice council deliberations and the implementation of  
25 chapter 70A.02 RCW.

26 ~~((61))~~ (60) \$2,488,000 of the general fund—state appropriation  
27 for fiscal year 2022 is provided solely for additional resources for  
28 the department to issue provider credentials within seven calendar  
29 days of receiving a complete application.

30 ~~((62))~~ (61) \$532,000 of the general fund—state appropriation  
31 for fiscal year 2023 is provided solely for the department to create  
32 a program within the office of drinking water to offer engineering  
33 assistance to nonfluoridated water systems with over 5,000  
34 connections. The program will assist water systems to plan for future  
35 community water fluoridation.

36 ~~((63))~~ (62) \$74,000 of the general fund—state appropriation for  
37 fiscal year 2023 is provided solely for implementation of Engrossed  
38 Substitute House Bill No. 1881 (birth doulas). If the bill is not

1 enacted by June 30, 2022, the amount provided in this subsection  
2 shall lapse.

3 ~~((64))~~ (63) \$121,000 of the general fund—state appropriation  
4 for fiscal year 2023 is provided solely for the department to expand  
5 access to the smoking cessation quitline, implement electronic  
6 referrals to the quitline, and provide grants to develop messaging  
7 related to smoking cessation.

8 ~~((65))~~ (64) \$7,400,000 of the general fund—state appropriation  
9 for fiscal year 2022 is provided solely for one-time grants to  
10 providers of abortion care that participate in the department's  
11 family planning and reproductive health program and which experienced  
12 drops in patient visit volume during the pandemic in order to  
13 maintain the availability of services for low-income Washingtonians.

14 ~~((66))~~ (65) \$268,000 of the health professions account—state  
15 appropriation is provided solely for implementation of Substitute  
16 Senate Bill No. 5753 (board & commission sizes). If the bill is not  
17 enacted by June 30, 2022, the amount provided in this subsection  
18 shall lapse.

19 ~~((67))~~ (66) \$166,000 of the general fund—state appropriation  
20 for fiscal year 2023 is provided solely for the department to conduct  
21 an oral health equity assessment. The department must use available  
22 data and community needs assessments to identify unmet oral health  
23 needs and develop recommendations to advance positive oral health  
24 outcomes while reducing inequities through increased access to  
25 community water fluoridation. The department must consult with the  
26 state office of equity and may collaborate with public health oral  
27 health care providers and community-based organizations to conduct  
28 the assessment and develop recommendations. The department must  
29 submit the oral health equity assessment report and recommendations  
30 to the appropriate committees of the legislature by June 30, 2023.

31 ~~((68))~~ (67) \$14,000 of the health professions account—state  
32 appropriation is provided solely for implementation of Substitute  
33 Senate Bill No. 5496 (health prof. monitoring). If the bill is not  
34 enacted by June 30, 2022, the amount provided in this subsection  
35 shall lapse.

36 ~~((69))~~ (68) \$100,000 of the general fund—state appropriation  
37 for fiscal year 2023 is provided solely for the department to convene  
38 a nonregulatory stakeholder forum to discuss solutions to per- and

1 polyfluoroalkyl substances (PFAS) chemical contamination of surface  
2 and groundwater.

3 ~~((70))~~ (69) \$19,088,000 of the coronavirus state fiscal  
4 recovery fund—federal appropriation is provided solely for the costs  
5 of public health data systems and are subject to the conditions,  
6 limitations, and review requirements of section 701 of this act.

7 ~~((71))~~ (70) \$814,000 of the general fund—state appropriation  
8 for fiscal year 2023 is provided solely for the department to expand  
9 grants to establish new school-based health centers and to add  
10 behavioral health capacity to existing school-based health centers.

11 ~~((72))~~ (71) \$54,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,300,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for the  
14 department to coordinate and lead a multi-agency approach to youth  
15 suicide prevention and intervention.

16 ~~((73))~~ (72) \$654,000 of the general fund—state appropriation  
17 for fiscal year 2023 is provided solely for the department, in  
18 collaboration with an organization that represents pediatric care  
19 needs in Washington state, to establish a curriculum and provide  
20 training for community health workers in primary care clinics whose  
21 patients are significantly comprised of pediatric patients enrolled  
22 in medical assistance under chapter 74.09 RCW, beginning January 1,  
23 2023, in support of the health care authority's two-year grant  
24 program. The department will coordinate ongoing curriculum  
25 development meetings with the relational health training work group.

26 ~~((74))~~ (73) \$1,500,000 of the general fund—state appropriation  
27 for fiscal year 2023 is provided solely for a grant to the greater  
28 Columbia accountable community of health to develop and implement an  
29 innovative emergency medical services program to bridge the gap of  
30 unmet health care needs in the community.

31 ~~((75))~~ (74) \$1,000,000 of the general fund—state appropriation  
32 for fiscal year 2023 is provided solely for a grant to cancer  
33 pathways to provide statewide education and support for adults,  
34 children, and families impacted by cancer, including support groups,  
35 camps for kids impacted by cancer, and risk reduction education for  
36 teens.

37 ~~((76))~~ (75) \$66,956,000 of the coronavirus state fiscal  
38 recovery fund—federal appropriation is provided solely for the  
39 department's continued vaccine administration efforts, including mass

1 vaccination sites where needed and pass-through contracts with local  
2 health jurisdictions. If the federal emergency management agency  
3 reimbursement at full cost for eligible activities is renewed beyond  
4 June 30, 2022, the department must conserve this appropriation and  
5 maximize the use of federal reimbursements. The legislature intends  
6 this funding to be sufficient to cover the department's vaccine  
7 administration activities through January 1, 2023. By October 1,  
8 2022, the department must submit a report to the health care and  
9 fiscal committees of the legislature detailing a cost-based COVID-19  
10 vaccine administration fiscal response plan for the remainder of the  
11 2021-2023 fiscal biennium as well as any vaccine administration costs  
12 the department projects into the 2023-2025 fiscal biennium. This  
13 report must include a funding strategy for specific agency COVID-19  
14 vaccine administration initiatives, including, but not limited to,  
15 mass vaccination sites, primary care provider outreach, mobile  
16 vaccination administration, and outreach. This report must also  
17 include specific and itemized individual local health jurisdiction  
18 initiatives in which the department has or plans to request funding  
19 from the legislature on behalf of the local health jurisdiction.

20 ~~((77))~~ (76) \$58,320,000 of the coronavirus state fiscal  
21 recovery fund—federal appropriation is provided solely for the  
22 department to respond to the COVID-19 pandemic through means  
23 including diagnostic testing, case investigation, outbreak response,  
24 care coordination, community outreach, operational and technical  
25 support, disease surveillance, client services, and support for local  
26 health jurisdictions and tribes. If the federal emergency management  
27 agency reimbursement at full cost for eligible activities is renewed  
28 beyond June 30, 2022, the department must conserve this appropriation  
29 and maximize the use of federal reimbursements. The legislature  
30 intends this funding to be sufficient to cover the department's  
31 response through January 1, 2023, at which point the legislature  
32 plans to reevaluate the scope of the public health threat posed by  
33 COVID-19. By October 1, 2022, the department must submit a report to  
34 the health care and fiscal committees of the legislature detailing a  
35 cost-based COVID-19 fiscal response plan for the remainder of the  
36 2021-2023 fiscal biennium as well as any costs the department  
37 projects into the 2023-2025 fiscal biennium. This report must include  
38 a funding strategy for specific agency COVID-19 response initiatives,  
39 including, but not limited to, mass testing sites, testing contracts,  
40 laboratory and scientific analysis, and other agency initiatives in

1 response to the pandemic. This report must also include specific and  
2 itemized individual local health jurisdiction initiatives in which  
3 the department has or plans to request funding from the legislature  
4 on behalf of the local health jurisdiction.

5 (77) \$38,520,000 of the general fund—state appropriation for  
6 fiscal year 2023 is provided solely for the department to respond to  
7 the COVID-19 pandemic and continue vaccination administration  
8 efforts. The department must conserve this appropriation and maximize  
9 the use of federal reimbursements, including seeking federal  
10 emergency management agency reimbursement for eligible activities.

11 (78) \$5,517,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely for the department to respond to  
13 the monkey pox virus. The department must conserve this appropriation  
14 and maximize the use of federal reimbursements.

15 ~~((78))~~ (79) \$85,000 of the health professions account—state  
16 appropriation is provided solely for the implementation of Senate  
17 Bill No. 5518 (OT licensure compact). If the bill is not enacted by  
18 June 30, 2022, the amount provided in this subsection shall lapse.

19 ~~((79))~~ (80) \$91,000 of the general fund—state appropriation for  
20 fiscal year 2023 is provided solely for implementation of Engrossed  
21 Second Substitute Senate Bill No. 5702 (donor human milk coverage).  
22 If the bill is not enacted by June 30, 2022, the amount provided in  
23 this subsection shall lapse.

24 ~~((80))~~ (81) \$22,000 of the general fund—state appropriation for  
25 fiscal year 2023 is provided solely for implementation of Substitute  
26 Senate Bill No. 5765 (midwifery). If the bill is not enacted by June  
27 30, 2022, the amount provided in this subsection shall lapse.

28 (82) \$39,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for implementation of Engrossed  
30 Substitute Senate Bill No. 5974 (transportation resources). If the  
31 bill is not enacted by June 30, 2022, the amount provided in this  
32 subsection shall lapse.

33 (83) \$428,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$855,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the continued operations of  
36 the Washington medical coordination center.

37 (84) \$17,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for the department to conduct a survey  
39 of home care and home health agencies as defined in RCW 70.127.010,

1 to gather financial information for tax or fee planning purposes,  
2 including but not limited to total by service line. Any such  
3 financial information reported must be de-identified so it does not  
4 identify individual recipients of care. The department shall provide  
5 this information to the department of social and health services and  
6 service employees international union 775 for analysis upon  
7 completion of the survey.

8 (85) \$2,000,000 of the general fund—state appropriation for  
9 fiscal year 2023 is provided solely for the department to conduct a  
10 mass public awareness campaign targeted at alerting the public to the  
11 dangers caused by methamphetamines and fentanyl, including outreach  
12 to both youth and adults aimed at preventing addiction and overdose  
13 deaths.

14 (~~(87)~~) (86) \$25,000 of the general fund—state appropriation for  
15 fiscal year 2023 is provided solely for the department to provide a  
16 grant to a community organization in Greenwater to establish  
17 temporary portable toilets to be accessible to tourists and other  
18 individuals traveling on state route 410.

19 (~~(88)~~) (87) \$552,000 of the health professions account—state  
20 appropriation is provided solely for implementation of chapter 203,  
21 Laws of 2021 (long-term services/emergency).

22 (~~(89)~~) (88) \$48,000 of the dedicated marijuana account—state  
23 appropriation for fiscal year 2023 and \$7,000 of the general fund—  
24 private/local appropriation are provided solely to implement Second  
25 Substitute House Bill No. 1210 (cannabis terminology). If the bill is  
26 not enacted by June 30, 2022, the amount provided in this subsection  
27 shall lapse.

28 (~~(90)~~) (89) \$88,000 of the general fund—state appropriation for  
29 fiscal year 2023 and \$44,000 of the hospital data collection account—  
30 state appropriation are provided solely for implementation of  
31 Substitute House Bill No. 1616 (charity care). If the bill is not  
32 enacted by June 30, 2022, the amount provided in this subsection  
33 shall lapse.

34 (~~(91)~~) (90) \$17,000 of the health professions account—state  
35 appropriation is provided solely for implementation of Substitute  
36 House Bill No. 1675 (dialysate & dialysis devices). If the bill is  
37 not enacted by June 30, 2022, the amount provided in this subsection  
38 shall lapse.



1        ~~((92))~~ (91) \$40,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for implementation of Substitute  
3 House Bill No. 1074 (fatality reviews). If the bill is not enacted by  
4 June 30, 2022, the amount provided in this subsection shall lapse.

5        ~~((93))~~ (92) \$44,000 of the general fund—state appropriation for  
6 fiscal year 2023 is provided solely for implementation of House Bill  
7 No. 1739 (hospital policies/pathogens). If the bill is not enacted by  
8 June 30, 2022, the amount provided in this subsection shall lapse.

9        ~~((94))~~ (93) \$17,000 of the health professions account—state  
10 appropriation is provided solely for implementation of Substitute  
11 House Bill No. 1124 (nurse delegation/glucose). If the bill is not  
12 enacted by June 30, 2022, the amount provided in this subsection  
13 shall lapse.

14        ~~((95))~~ (94) \$243,000 of the health professions account—state  
15 appropriation is provided solely for implementation of Substitute  
16 House Bill No. 1286 (psychology compact). If the bill is not enacted  
17 by June 30, 2022, the amount provided in this subsection shall lapse.

18        ~~((96))~~ (95)(a) \$125,000 of the general fund—state appropriation  
19 for fiscal year 2023 is provided solely for the department to  
20 contract with the department of environmental and occupational health  
21 sciences within the University of Washington to develop a report to  
22 the legislature regarding school environmental health policies,  
23 recommendations, and standards. In developing the report, the  
24 department of environmental and occupational health sciences shall  
25 collaborate with other school of public health programs within the  
26 University of Washington, the department of health, and the  
27 department of ecology.

28        (b) The report shall include:

29        (i) A review of policies and regulations in other states  
30 pertaining to environmental health in K-12 schools;

31        (ii) Literature and recommendations for exposure standards and  
32 remediation levels which are protective of health and safety for  
33 students in schools;

34        (iii) A summarization of activities, such as inspections,  
35 management, control levels, and remediation of a variety of  
36 contaminants and issues, including PCBs, lead, asbestos, poor  
37 ventilation, and mold; and

38        (iv) Recommendations for next steps for policies and standards in  
39 Washington schools.

1 (c) The report is due by December 31, 2022.

2 (~~(97)~~) (96) \$680,000 of the general fund—state appropriation  
3 for fiscal year 2023 is provided solely for the department to  
4 establish a stipend program for licensed nurses to receive  
5 reimbursement of up to \$2,500 to cover eligible expenses incurred in  
6 order to complete the training necessary to become a certified sexual  
7 assault nurse examiner.

8 (~~(98)~~) (97) \$408,000 of the general fund—state appropriation  
9 for fiscal year 2023 is provided solely for the department to  
10 establish a grant program for hospitals to obtain the services of a  
11 certified sexual assault nurse examiner from other sources if the  
12 hospital does not have those services available internally.

13 (~~(99)~~) (98) \$5,000,000 of the general fund—state appropriation  
14 for fiscal year 2023 is provided solely for tobacco, vapor product,  
15 and nicotine control, cessation, treatment and prevention, and other  
16 substance use prevention and education, with an emphasis on  
17 community-based strategies. These strategies must include programs  
18 that consider the disparate impacts of nicotine addiction on specific  
19 populations, including youth and racial or other disparities.

20 (~~(100)~~) (99) \$550,000 of the general fund—state appropriation  
21 for fiscal year 2022 and \$450,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for a one-time  
23 contract with the Yakima neighborhood health services to increase the  
24 number of certified and licensed health professionals practicing in  
25 community health centers serving low-income and rural populations.  
26 The amounts provided in this subsection must be used to support  
27 faculty, training, and scholarship costs for a newly established,  
28 one-year advanced registered nurse practitioner (ARNP) residency  
29 program in Yakima.

30 (~~(101)~~) (100) \$1,000,000 of the general fund—state  
31 appropriation for fiscal year 2023 is provided solely for the child  
32 profile health promotion notification system. Pursuant to the  
33 department's recommendation in its December 2020 report, which  
34 reviewed its processes for efficiencies and possible technological  
35 advances to reduce costs, the department must further explore how to  
36 integrate a fee to support the program in the future. A report  
37 regarding the department's further exploration of a fee to support  
38 the program is due to the legislature by December 15, 2022.

1        ~~((102))~~ (101) This section includes a general fund—federal  
2 appropriation (CRF) that is provided solely for COVID-19 response  
3 activities including staffing, increased travel, equipment, and  
4 grants to local health jurisdictions and tribes, and to manage  
5 hospital capacity issues. This funding expires December 31, 2021.

6        ~~((103))~~ (102) \$1,000 of the general fund—state appropriation  
7 for fiscal year 2022 and \$117,000 of the general fund—state  
8 appropriation for fiscal year 2023 is provided solely for  
9 implementation of chapter 316, Laws of 2021 (climate commitment act).

10       ~~((104))~~ (103) \$1,084,000 of the dedicated marijuana account—  
11 state appropriation for fiscal year 2023 is provided solely for  
12 implementation of Engrossed Second Substitute Senate Bill No. 5796  
13 (cannabis revenue).

14       ~~((105))~~ (104) \$34,000 of the general fund—private/local  
15 appropriation is provided solely for implementation of Second  
16 Substitute Senate Bill No. 5695 (DOC body scanner pilot). If the bill  
17 is not enacted by June 30, 2022, the amount provided in this  
18 subsection shall lapse.

19       (105) \$7,500,000 of the general fund—state appropriation for  
20 fiscal year 2023 is provided solely for grants to providers of  
21 abortion care that participate in the department's sexual and  
22 reproductive health program and are experiencing an increase in  
23 clients seeking abortion services resulting from the decision in  
24 *Dobbs v. Jackson Women's Health Organization*, which changed abortion  
25 access nationally, to maintain the availability of services for low-  
26 income people in Washington, and for abortion care training.

27       (106) \$316,000 of the health professions account—state  
28 appropriation and \$16,000 of the general fund—private/local  
29 appropriation are provided solely for the behavioral health agency  
30 program for licensure and regulatory activities.

31       (107) \$1,323,000 of the general fund—state appropriation for  
32 fiscal year 2023 is provided solely for the breast, cervical, and  
33 colon screening program, comprehensive cancer community partnerships,  
34 and Washington state cancer registry.

35       (108) \$38,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for implementation of chapter 204, Laws  
37 of 2022 (truck drivers/restrooms).

1 (109) \$1,912,000 of the health professions account—state  
2 appropriation is provided solely for the regulation of health  
3 professions.

4 (110) \$300,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for the completion of work identified in  
6 the state opioid response plan related to maternal and infant health.

7 (111) \$73,000 of the model toxics control operating account—state  
8 appropriation is provided solely for implementation of chapter 264,  
9 Laws of 2022 (chemicals/consumer products).

10 (112) \$315,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for the department to operate the  
12 universal development screening system.

13 (113) \$64,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely for implementation of Second Substitute  
15 House Bill No. 1724 (behavioral health workforce). If the bill is not  
16 enacted by June 30, 2023, the amount provided in this subsection  
17 shall lapse.

18 **Sec. 1219.** 2022 c 297 s 223 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 The appropriations to the department of corrections in this act  
22 shall be expended for the programs and in the amounts specified in  
23 this act. However, after May 1, ~~((2022))~~ 2023, unless prohibited by  
24 this act, the department may transfer general fund—state  
25 appropriations for fiscal year ~~((2022))~~ 2023 among programs after  
26 approval by the director of the office of financial management. The  
27 department of corrections must notify the fiscal committees of the  
28 legislature prior to receiving approval from the director of  
29 financial management. To the extent that appropriations under this  
30 section are insufficient to fund actual expenditures in excess of  
31 caseload forecast assumptions or for expenses in response to the  
32 COVID-19 pandemic, the department may transfer general fund—state  
33 appropriations for fiscal year ~~((2022))~~ 2023 that are provided solely  
34 for a specified purpose. The department may not transfer funds,  
35 including for expenses in response to the COVID-19 pandemic in fiscal  
36 year ~~((2022))~~ 2023, and the director of financial management shall  
37 not approve the transfer, unless the transfer is consistent with the  
38 objective of conserving, to the maximum extent possible, the

1 expenditure of state funds. The director of the office of financial  
2 management shall notify the appropriate fiscal committees of the  
3 legislature in writing seven days prior to approving any allotment  
4 modifications or transfers under this section. The written  
5 notification must include a narrative explanation and justification  
6 of the changes, along with expenditures and allotments by budget unit  
7 and appropriation, both before and after any allotment modifications  
8 or transfers.

9 (1) ADMINISTRATION AND SUPPORT SERVICES

10	General Fund—State Appropriation (FY 2022) . . . . .	\$79,197,000
11	General Fund—State Appropriation (FY 2023) . . . . .	<del>(\$89,195,000)</del>
12		<u>\$89,850,000</u>
13	General Fund—Federal Appropriation . . . . .	\$400,000
14	TOTAL APPROPRIATION . . . . .	<del>(\$168,792,000)</del>
15		<u>\$169,447,000</u>

16 The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18 (a) \$1,135,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$1,731,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for expansion of reentry  
21 supports and transition services for incarcerated individuals  
22 including development and implementation of a coaching model approach  
23 to supervision, and staffing must provide expanded reentry and  
24 discharge services to include, but not limited to, transition  
25 services, preemployment testing, enhanced health care discharge  
26 planning, housing voucher assistance, cognitive behavioral  
27 interventions, educational programming, and community partnership  
28 programs.

29 (b) Within the amounts provided in (a) of this subsection,  
30 \$100,000 of the general fund—state appropriation for fiscal year 2022  
31 is provided solely for the department to develop an implementation  
32 plan for a community supervision coaching model to begin in fiscal  
33 year 2023. The department must solicit input from incarcerated  
34 individuals, family members of incarcerated individuals, experts in  
35 supervision and reentry, community stakeholder and advocacy groups,  
36 and impacted labor organizations. The plan shall propose appropriate  
37 policies and procedures for the coaching model, including ongoing  
38 training and organizational culture assessments. During development  
39 of the plan, the department must consider potential inequities that

1 may arise from any changes or additional requirements of supervision  
2 resulting from the model and mitigate those concerns to the greatest  
3 extent possible in its final plan. This plan must be submitted to the  
4 office of financial management prior to implementation.

5 (c) Within the amounts provided in (a) of this subsection,  
6 \$706,000 of the general fund—state appropriation for fiscal year 2023  
7 is provided solely for implementation of the plan to be developed  
8 under (b) of this subsection and for the department to submit an  
9 initial report to the legislature on the progress of implementation  
10 of the coaching supervision model by no later than February 1, 2023.

11 (d) \$17,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$17,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of Engrossed  
14 Second Substitute Senate Bill No. 5304 (providing reentry services to  
15 persons releasing from state and local institutions).

16 (e) \$197,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$187,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 5259 (law enforcement data).

20 (f) (i) \$779,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$817,000 of the general fund—state appropriation  
22 for fiscal year 2023 are provided solely for increasing access to  
23 educational opportunities for incarcerated individuals.

24 (ii) Of the amounts provided in (f) (i) of this subsection,  
25 \$680,000 of the general fund—state appropriation for fiscal year 2022  
26 and \$285,000 of the general fund—state appropriation for fiscal year  
27 2023 are provided solely for implementation of Second Substitute  
28 House Bill No. 1044 (prison to postsecondary ed.).

29 (g) (~~(\$1,116,000)~~) \$734,000 of the general fund—state  
30 appropriation for fiscal year 2023 is provided solely to acquire and  
31 implement a sentencing calculation module for the offender management  
32 network information system and is subject to the conditions,  
33 limitations, and review requirements of section 701 of this act. This  
34 project must use one discrete organizational index across all  
35 department of corrections programs. Implementation of this sentencing  
36 calculation module must result in a reduction of tolling staff within  
37 six months of the project implementation date and the department must  
38 report this result. In addition, the report must include the budgeted  
39 and actual tolling staffing levels by fiscal month in fiscal year

1 2023 and the count of tolling staff reduced by fiscal month from date  
2 of implementation through six months post implementation. The report  
3 must be submitted to the senate ways and means and house  
4 appropriations committees within 30 calendar days after six months  
5 post implementation.

6 (h) \$609,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$750,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for staff and vendor costs to  
9 transform correctional culture in prisons and work releases, and to  
10 improve health and safety for all, through additional training. The  
11 prison rape elimination act compliance specialists must be among the  
12 first staff trained.

13 (i) \$130,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely for a human resource consultant to  
15 implement Second Substitute Senate Bill No. 5695 (body scanners). If  
16 the bill is not enacted by June 30, 2022, the amount provided in this  
17 subsection shall lapse.

18 (j) \$70,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$223,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the  
22 bill is not enacted by June 30, 2022, the amounts provided in this  
23 subsection shall lapse.

24 (k) \$12,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for implementation of Second Substitute  
26 House Bill No. 1818 (reentry and rehabilitation). If the bill is not  
27 enacted by June 30, 2022, the amount provided in this subsection  
28 shall lapse.

29 (2) CORRECTIONAL OPERATIONS

30	General Fund—State Appropriation (FY 2022)	\$450,287,000
31	General Fund—State Appropriation (FY 2023)	<del>(\$683,573,000)</del>
32		<u>\$702,597,000</u>
33	General Fund—Federal Appropriation	<del>(\$161,465,000)</del>
34		<u>\$163,126,000</u>
35	General Fund—Private/Local Appropriation	\$335,000
36	Washington Auto Theft Prevention Authority Account—	
37	State Appropriation	<del>(\$4,468,000)</del>
38		<u>\$2,078,000</u>
39	Coronavirus State Fiscal Recovery Fund—Federal	

1	Appropriation. . . . .	\$28,409,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$1,328,537,000</del> ))
3		<u>\$1,346,832,000</u>

4 The appropriations in this subsection are subject to the  
5 following conditions and limitations:

6 (a) The department may contract for local jail beds statewide to  
7 the extent that it is at no net cost to the department. The  
8 department shall calculate and report the average cost per offender  
9 per day, inclusive of all services, on an annual basis for a facility  
10 that is representative of average medium or lower offender costs. The  
11 department shall not pay a rate greater than \$85 per day per offender  
12 excluding the costs of department of corrections provided services,  
13 including evidence-based substance abuse programming, dedicated  
14 department of corrections classification staff on-site for  
15 individualized case management, transportation of offenders to and  
16 from department of corrections facilities, and gender responsive  
17 training for jail staff. The capacity provided at local correctional  
18 facilities must be for offenders whom the department of corrections  
19 defines as close medium or lower security offenders. Programming  
20 provided for offenders held in local jurisdictions is included in the  
21 rate, and details regarding the type and amount of programming, and  
22 any conditions regarding transferring offenders must be negotiated  
23 with the department as part of any contract. Local jurisdictions must  
24 provide health care to offenders that meets standards set by the  
25 department. The local jail must provide all medical care including  
26 unexpected emergent care. The department must utilize a screening  
27 process to ensure that offenders with existing extraordinary medical/  
28 mental health needs are not transferred to local jail facilities. If  
29 extraordinary medical conditions develop for an inmate while at a  
30 jail facility, the jail may transfer the offender back to the  
31 department, subject to terms of the negotiated agreement. Health care  
32 costs incurred prior to transfer are the responsibility of the jail.

33 (b) \$574,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$671,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the department to maintain  
36 the facility, property, and assets at the institution formerly known  
37 as the maple lane school in Rochester. Additional funds are provided  
38 for a stationary engineer and a custodian.



1 (c) Funding in this subsection is sufficient for the department  
2 to track and report to the legislature on the changes in working  
3 conditions and overtime usage as a result of increased funding  
4 provided for custody relief and health care delivery by December 1,  
5 2022.

6 (d) \$39,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely for implementation of Engrossed  
8 Substitute House Bill No. 1054 (peace officer tactics, equip).

9 (e) (~~(\$2,000,000)~~) \$1,045,000 of the general fund—state  
10 appropriation for fiscal year 2023 is provided solely to acquire and  
11 implement a sentencing calculation module for the offender management  
12 network information system and is subject to the conditions,  
13 limitations, and review requirements of section 701 of this act. This  
14 project must use one discrete organizational index across all  
15 department of corrections programs. Implementation of this sentencing  
16 calculation module must result in a reduction of tolling staff within  
17 six months of the project implementation date and the department must  
18 report this result. In addition, the report must include the budgeted  
19 and actual tolling staffing levels by fiscal month in fiscal year  
20 2023 and the count of tolling staff reduced by fiscal month from date  
21 of implementation through six months post implementation. The report  
22 must be submitted to the senate ways and means and house  
23 appropriations committees within 30 calendar days after six months  
24 post implementation.

25 (f) \$714,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$695,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for dedicated prison rape  
28 elimination act compliance specialists. Of the amount provided in  
29 this subsection, one compliance specialist staff must be provided at  
30 each of the following prisons:

- 31 (i) Monroe correctional center;
- 32 (ii) Larch correctional center;
- 33 (iii) Olympic correctional center;
- 34 (iv) Cedar creek correctional center;
- 35 (v) Washington corrections center for women; and
- 36 (vi) Mission creek corrections center for women.

37 (g) \$2,750,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for three body scanners, correctional  
39 officer staffing, corrections specialist staffing, a drug recovery

1 system, body scanner training, and body scanner installation costs to  
2 implement Second Substitute Senate Bill No. 5695 (body scanners). If  
3 the bill is not enacted by June 30, 2022, the amount provided in this  
4 subsection shall lapse.

5 (h) \$5,962,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$9,106,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely to restore graduated reentry  
8 reductions made in the 2021-2023 biennial operating budget.

9 (i) \$28,409,000 of the coronavirus state fiscal recovery fund—  
10 federal appropriation is provided solely for expenses incurred in  
11 response to the COVID-19 pandemic during fiscal year 2022.

12 (j) \$1,251,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$1,294,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for reentry investments to  
15 include reentry and discharge staffing. The staffing must provide  
16 expanded reentry and discharge services to include, but not limited  
17 to, transition services, pre-employment testing, enhanced health care  
18 discharge planning, cognitive behavioral interventions, educational  
19 programming, and community partnership programs.

20 (k) \$150,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for the department to collaborate with  
22 the department of social and health services to conduct a study of  
23 the feasibility of placing long-term care individuals under the  
24 jurisdiction of the department in nursing home facilities licensed or  
25 to be licensed by the department of social and health services to  
26 better meet the client's care needs. The department of corrections  
27 must provide daily operating costs of prisons where these individuals  
28 may be coming from, the fiscal year 2021 daily costs per incarcerated  
29 individual assigned to the sage living unit, and the costs associated  
30 with electronic home monitoring costs per individual.

31 (l) \$160,072,000 of the general fund—federal appropriation (CRF)  
32 is provided solely for COVID-19 related payroll and benefit  
33 expenditures that were incurred between July 1, 2021, and December  
34 31, 2021, for public safety and health employees whose services are  
35 presumed to be substantially dedicated to responding to the COVID-19  
36 public health emergency. This funding expires December 31, 2021.

37 (3) COMMUNITY SUPERVISION

38 General Fund—State Appropriation (FY 2022) . . . . . \$161,098,000  
39 General Fund—State Appropriation (FY 2023) . . . . . (~~(\$222,989,000)~~)



1 (e) \$661,000 of the general fund—state appropriation for fiscal  
2 year 2022 and (~~(\$725,000)~~) \$1,900,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for increased  
4 costs associated with the relocation of leased facilities. The  
5 department shall engage in ongoing strategies to reduce the need for  
6 relocating facilities and when necessary contract only with lessors  
7 with rates that align with comparable market rates in the area.

8 (f) \$59,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$23,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for implementation of Engrossed  
11 Second Substitute Senate Bill No. 5071 (civil commitment transition).

12 (g) \$450,000 of the general fund—state appropriation for fiscal  
13 year 2022 (~~(is)~~) and \$285,000 of the general fund—state appropriation  
14 for fiscal year 2023 are provided solely for conducting a community  
15 corrections caseload study. The department of corrections shall  
16 contract with an independent third party to provide a comprehensive  
17 review of the community corrections staffing model and develop an  
18 updated staffing model for use by the department of corrections. The  
19 updated model must include additional time and flexibility for  
20 community corrections officers to focus on case management,  
21 engagement, and interventions. The department of corrections shall  
22 submit a report, including a summary of the review and update, to the  
23 governor and appropriate committees of the legislature by (~~(July 1,~~  
24 ~~2022)~~) December 31, 2022.

25 (h) (~~(\$2,521,000)~~) \$1,948,000 of the general fund—state  
26 appropriation for fiscal year 2023 is provided solely to acquire and  
27 implement a sentencing calculation module for the offender management  
28 network information system and is subject to the conditions,  
29 limitations, and review requirements of section 701 of this act. This  
30 project must use one discrete organizational index across all  
31 department of corrections programs. Implementation of this sentencing  
32 calculation module must result in a reduction of tolling staff within  
33 six months of the project implementation date and the department must  
34 report this result. In addition, the report must include the budgeted  
35 and actual tolling staffing levels by fiscal month in fiscal year  
36 2023 and the count of tolling staff reduced by fiscal month from date  
37 of implementation through six months post implementation. The report  
38 must be submitted to the senate ways and means and house

1 appropriations committees within 30 calendar days after six months  
2 post implementation.

3 (i) Within the amounts provided in this subsection (3) for work  
4 release programs, the department will operate the Helen B. Ratcliff  
5 work release facility.

6 (j) \$1,810,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for implementation of Second Substitute  
8 House Bill No. 1818 (reentry and rehabilitation). If the bill is not  
9 enacted by June 30, 2022, the amount provided in this subsection  
10 shall lapse.

11 (k) \$1,930,000 of the coronavirus state fiscal recovery fund—  
12 federal appropriation is provided solely for expenses incurred in  
13 response to the COVID-19 pandemic during fiscal year 2022.

14 (l) \$29,733,000 of the general fund—federal appropriation (CRF)  
15 is provided solely for COVID-19 related payroll and benefit  
16 expenditures that were incurred between July 1, 2021, and December  
17 31, 2021, for public safety and health employees whose services are  
18 presumed to be substantially dedicated to responding to the COVID-19  
19 public health emergency. This funding expires December 31, 2021.

20 (4) CORRECTIONAL INDUSTRIES

21	General Fund—State Appropriation (FY 2022)	\$8,757,000
22	General Fund—State Appropriation (FY 2023)	<del>(\$9,097,000)</del>
23		<u>\$12,241,000</u>
24	TOTAL APPROPRIATION	<del>(\$17,854,000)</del>
25		<u>\$20,998,000</u>

26 (5) INTERAGENCY PAYMENTS

27	General Fund—State Appropriation (FY 2022)	\$58,192,000
28	General Fund—State Appropriation (FY 2023)	<del>(\$51,865,000)</del>
29		<u>\$52,758,000</u>
30	Coronavirus State Fiscal Recovery Fund—Federal	
31	Appropriation	\$267,000
32	TOTAL APPROPRIATION	<del>(\$110,324,000)</del>
33		<u>\$111,217,000</u>

34 The appropriations in this subsection are subject to the  
35 following conditions and limitations:

36 (a) \$21,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely to acquire and implement a sentencing  
38 calculation module for the offender management network information

1 system and is subject to the conditions, limitations, and review  
2 requirements of section 701 of this act. This project must use one  
3 discreet organizational index across all department of corrections  
4 programs. Implementation of this sentencing calculation module must  
5 result in a reduction of tolling staff within six months of the  
6 project implementation date, which the department must report on. The  
7 report must include the budgeted and actual tolling staffing levels  
8 by fiscal month in fiscal year 2023 and the count of tolling staff  
9 reduced by fiscal month from date of implementation through six  
10 months post implementation. The report must be submitted to the  
11 senate ways and means and house appropriations committees within 30  
12 calendar days after six months post implementation.

13 (b) \$192,000 of the general fund—state appropriation for fiscal  
14 year 2023 is provided solely for medical staffing in prisons for  
15 patient centered care and behavioral health care to increase access  
16 to care and expanded screening of individuals in prison facilities to  
17 include chronic illnesses, infectious disease, diabetes, heart  
18 disease, serious mental health, and behavioral health services.

19 (c) \$4,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$9,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for an electronic health records  
22 system solution and is subject to the conditions, limitations, and  
23 review requirements of section 701 of this act. The department must  
24 collaborate with the Washington state department of veterans affairs  
25 on the development of the system's business requirements.

26 (d) \$19,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for implementation of Second Substitute  
28 Senate Bill No. 5695 (body scanners). If the bill is not enacted by  
29 June 30, 2022, the amount provided in this subsection shall lapse.

30 (e) \$26,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$161,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for reentry investments to  
33 include reentry and discharge staffing. The staffing must provide  
34 expanded reentry and discharge services to include, but not limited  
35 to, transition services, pre-employment testing, enhanced health care  
36 discharge planning, housing voucher assistance, cognitive behavioral  
37 interventions, educational programming, and community partnership  
38 programs.

1 (f) \$4,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$4,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Engrossed  
4 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the  
5 bill is not enacted by June 30, 2022, the amounts provided in this  
6 subsection shall lapse.

7 (g) \$2,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for implementation of Second Substitute  
9 House Bill No. 1818 (reentry and rehabilitation). If the bill is not  
10 enacted by June 30, 2022, the amount provided in this subsection  
11 shall lapse.

12 (6) OFFENDER CHANGE

13	General Fund—State Appropriation (FY 2022). . . . .	\$73,267,000
14	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$84,376,000)</del>
15		<u>\$87,108,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>(\$4,303,000)</del>
17		<u>\$4,914,000</u>
18	TOTAL APPROPRIATION. . . . .	<del>(\$161,946,000)</del>
19		<u>\$165,289,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) The department of corrections shall use funds appropriated in  
23 this subsection (6) for offender programming. The department shall  
24 develop and implement a written comprehensive plan for offender  
25 programming that prioritizes programs which follow the risk-needs-  
26 responsivity model, are evidence-based, and have measurable outcomes.  
27 The department is authorized to discontinue ineffective programs and  
28 to repurpose underspent funds according to the priorities in the  
29 written plan.

30 (b) The department of corrections shall collaborate with the  
31 state health care authority to explore ways to utilize federal  
32 medicaid funds as a match to fund residential substance use disorder  
33 treatment-based alternative beds under RCW 9.94A.664 under the drug  
34 offender sentencing alternative program and residential substance use  
35 disorder treatment beds that serve individuals on community custody.  
36 The department of corrections must complete a report and submit its  
37 findings and recommendations to the appropriate committees of the  
38 legislature by December 15, 2021.

1 (c) \$3,106,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$3,106,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the housing voucher program.

4 (d) \$3,300,000 of the general fund—state appropriation for fiscal  
5 year 2022 is provided solely for temporary court facilities,  
6 staffing, and to provide release assistance, including limited  
7 housing and food assistance, and other costs associated with  
8 individuals resentenced or ordered released from confinement as a  
9 result of the *State v. Blake* decision.

10 (e) (i) \$1,001,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$675,000 of the general fund—state appropriation  
12 for fiscal year 2023 are provided solely for increasing access to  
13 educational opportunities for incarcerated individuals.

14 (ii) Of the amounts provided in (e) (i) of this subsection,  
15 \$272,000 of the general fund—state appropriation for fiscal year 2022  
16 and \$247,000 of the general fund—state appropriation for fiscal year  
17 2023 are provided solely for implementation of Second Substitute  
18 House Bill No. 1044 (prison to postsecondary ed.).

19 (f) \$784,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for reentry support items such as  
21 disposable cell phones, prepaid phone cards, hygiene kits, housing  
22 vouchers, and release medications associated with individuals  
23 resentenced or ordered released from confinement as a result of  
24 policies or court decisions including, but not limited to, the *State*  
25 *v. Blake* decision.

26 (g) \$1,268,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for resentencing and reentry staffing  
28 associated with individuals resentenced or ordered released from  
29 confinement as a result of policies or court decisions including, but  
30 not limited to, the *State v. Blake* decision.

31 (h) \$438,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for program specialist staffing for  
33 increased comprehensive assessments and treatments, and substance use  
34 disorder treatment to implement Second Substitute Senate Bill No.  
35 5695 (body scanners). If the bill is not enacted by June 30, 2022,  
36 the amount provided in this subsection shall lapse.

37 (i) \$4,508,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$7,893,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for reentry investments to



1 include reentry and discharge staffing. The staffing must provide  
2 expanded reentry and discharge services to include, but not limited  
3 to cognitive behavioral interventions and educational programming.

4 (j) \$121,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for the department of corrections to  
6 collaborate with the Washington state board for community and  
7 technical colleges and the department of licensing to develop a  
8 prerelease commercial driving license training pilot program.

9 (k) \$655,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely for implementation of Second Substitute  
11 House Bill No. 1818 (reentry and rehabilitation). If the bill is not  
12 enacted by June 30, 2022, the amount provided in this subsection  
13 shall lapse.

14 (l) \$1,168,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely to expand library services to  
16 incarcerated individuals in adult correctional facilities. The  
17 department of corrections must work in conjunction with the  
18 Washington state library to provide additional library materials,  
19 collections, and one additional library staff position at each of the  
20 nine institutional library service branches located throughout the  
21 state. Library materials and collections include but are not limited  
22 to Washington state newspapers, current consumer medical information,  
23 and other current reference collections that will support the  
24 department's reentry efforts in supporting the recovery and personal  
25 growth of incarcerated individuals.

26 (m) \$320,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for two contracted parent navigator  
28 positions. One parent navigator must be located at the Washington  
29 correction center for women and one parent navigator position must be  
30 located at the Airway Heights corrections center or another state  
31 correctional facility that houses incarcerated male individuals and  
32 is selected by the department of corrections as a more suitable fit  
33 for a parent navigator. The parent navigators must have lived  
34 experience in navigating the child welfare system. The parent  
35 navigators must provide guidance and support to incarcerated  
36 individuals towards family reunification, including, but not limited  
37 to, how to access services, navigating the court system, assisting  
38 with guardianship arrangements, and facilitating visitation with  
39 their children. The goal of the parent navigator programs is to

1 assist incarcerated parents involved in dependency or child welfare  
 2 cases to maintain connections with their children and to assist these  
 3 individuals in successfully transitioning and reuniting with their  
 4 families upon release from incarceration. As part of the parent  
 5 navigation program, the department of corrections must also review  
 6 and provide a report to the legislature on the effectiveness of the  
 7 program that includes the number of incarcerated individuals that  
 8 received assistance from the parent navigators and that tracks  
 9 outcomes of the parenting navigator program. A preliminary report  
 10 must be submitted to the legislature by June 30, 2023, with the  
 11 expectation that a final report be funded in the 2023-2025 fiscal  
 12 biennium budget and submitted by December 1, 2024. Of the amounts  
 13 provided in this subsection, \$20,000 of the general fund—state  
 14 appropriation for fiscal year 2023 is provided solely for the  
 15 department's review and preliminary report on the effectiveness of  
 16 the parent navigator program.

17 (n) \$4,088,000 of the general fund—federal appropriation (CRF) is  
 18 provided solely for COVID-19 related payroll and benefit expenditures  
 19 that were incurred between July 1, 2021, and December 31, 2021, for  
 20 public safety and health employees whose services are presumed to be  
 21 substantially dedicated to responding to the COVID-19 public health  
 22 emergency. This funding expires December 31, 2021.

23 (7) HEALTH CARE SERVICES

24	General Fund—State Appropriation (FY 2022). . . . .	\$134,471,000
25	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$205,666,000)</del>
26		<u>\$206,986,000</u>
27	General Fund—Federal Appropriation. . . . .	<del>(\$47,507,000)</del>
28		<u>\$48,348,000</u>
29	General Fund—Private/Local Appropriation. . . . .	\$2,000
30	Coronavirus State Fiscal Recovery Fund—Federal	
31	Appropriation. . . . .	\$11,968,000
32	TOTAL APPROPRIATION. . . . .	<del>(\$399,614,000)</del>
33		<u>\$401,775,000</u>

34 The appropriations in this subsection are subject to the  
 35 following conditions and limitations:

36 (a) The state prison medical facilities may use funds  
 37 appropriated in this subsection to purchase goods, supplies, and  
 38 services through hospital or other group purchasing organizations  
 39 when it is cost effective to do so.

1 (b) \$183,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$167,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Engrossed  
4 Second Substitute Senate Bill No. 5304 (providing reentry services to  
5 persons releasing from state and local institutions).

6 (c) \$13,947,000 of the general fund—state appropriation for  
7 fiscal year 2023 is provided solely to increase medical staffing in  
8 prisons for patient centered care and behavioral health care. Funding  
9 must be used to increase access to care and expanded screening of  
10 individuals in prison facilities to include chronic illnesses,  
11 infectious disease, diabetes, heart disease, serious mental health,  
12 and behavioral health services.

13 (d) \$999,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$1,030,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for medical staff, telehealth  
16 carts, necessary technology costs, and the build out of 64 dedicated  
17 teleservice rooms that will allow for legal and medical telepresence  
18 at all 12 prison facilities.

19 (e) \$77,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$900,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for an electronic health records  
22 system solution and is subject to the conditions, limitations, and  
23 review requirements of section 701 of this act. The department must  
24 collaborate with the Washington state department of veterans affairs  
25 on the development of the system's business requirements.

26 (f) \$829,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for nursing staff for dry cell watch at  
28 Washington corrections center for men to implement Second Substitute  
29 Senate Bill No. 5695 (body scanners). If the bill is not enacted by  
30 June 30, 2022, the amount provided in this subsection shall lapse.

31 (g) \$5,395,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$8,239,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely to restore graduated reentry  
34 reductions in the 2021-2023 biennial operating budget.

35 (h) \$11,968,000 of the coronavirus state fiscal recovery fund—  
36 federal appropriation are provided solely for expenses incurred in  
37 response to the COVID-19 pandemic during fiscal year 2022.

38 (i) \$613,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$1,069,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for reentry investments to  
2 include reentry and discharge staffing. The staffing must provide  
3 expanded reentry and discharge services to include, but not limited  
4 to, enhanced health care discharge planning.

5 (j) The department of corrections must prepare a report on and an  
6 analysis of its medical staffing.

7 (i) The report must identify barriers relating to incarcerated  
8 individuals receiving timely treatment.

9 (ii) The report must specifically include a chart that shows:

10 (A) The incarcerated population caseloads from fiscal year 2019  
11 through the first quarter of fiscal year 2023. The incarcerated  
12 caseloads must be shown by each of the department's individual 12  
13 institutions;

14 (B) The number of funded, unfunded, and contracted-equivalent  
15 medical/health care staff at each institution, by major position type  
16 that includes, but is not limited to, physicians, psychologists,  
17 psychiatrists, registered nurses, supervising nursing staff, medical  
18 assistants, patient service representatives, medical directors,  
19 clinical pharmacists, and medical adjudicators;

20 (C) The caseloads for health care staff that shows the ratio of  
21 each medical staff position referenced in (j)(ii)(B) of this  
22 subsection to incarcerated individuals by institution;

23 (D) The number of funded medical staffing vacancies referenced in  
24 (j)(ii)(B) of this subsection by institution and quarter in fiscal  
25 year 2022 through the first quarter of fiscal year 2023; and

26 (E) A staffing model that shows the number of additional health  
27 care staff needed by position referenced in (j)(ii)(B) of this  
28 subsection for each institution.

29 (iii) The department must submit a final report to the  
30 appropriate committees of the legislature by October 30, 2022.

31 (k) \$46,107,000 of the general fund—federal appropriation (CRF)  
32 is provided solely for COVID-19 related payroll and benefit  
33 expenditures that were incurred between July 1, 2021, and December  
34 31, 2021, for public safety and health employees whose services are  
35 presumed to be substantially dedicated to responding to the COVID-19  
36 public health emergency. This funding expires December 31, 2021.

37 **Sec. 1220.** 2022 c 297 s 225 (uncodified) is amended to read as  
38 follows:

39 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

1	General Fund—State Appropriation (FY 2022) . . . . .	\$3,448,000
2	General Fund—State Appropriation (FY 2023) . . . . .	\$11,356,000
3	General Fund—Federal Appropriation . . . . .	<del>(\$337,132,000)</del>
4		<u>\$298,674,000</u>
5	General Fund—Private/Local Appropriation . . . . .	\$37,325,000
6	Unemployment Compensation Administration Account—	
7	Federal Appropriation . . . . .	<del>(\$444,688,000)</del>
8		<u>\$426,241,000</u>
9	Administrative Contingency Account—State	
10	Appropriation . . . . .	\$27,029,000
11	Employment Service Administrative Account—State	
12	Appropriation . . . . .	\$68,128,000
13	Family and Medical Leave Insurance Account—State	
14	Appropriation . . . . .	\$145,594,000
15	Workforce Education Investment Account—State	
16	Appropriation . . . . .	\$11,283,000
17	Long-Term Services and Supports Trust Account—State	
18	Appropriation . . . . .	\$35,902,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation . . . . .	<del>(\$66,128,000)</del>
21		<u>\$50,510,000</u>
22	Unemployment Insurance Relief Account—State	
23	Appropriation . . . . .	\$500,000,000
24	TOTAL APPROPRIATION . . . . .	<del>(\$1,688,013,000)</del>
25		<u>\$1,615,490,000</u>

26 The appropriations in this subsection are subject to the  
27 following conditions and limitations:

28 (1) The department is directed to maximize the use of federal  
29 funds. The department must update its budget annually to align  
30 expenditures with anticipated changes in projected revenues.

31 (2) \$30,458,000 of the long-term services and supports trust  
32 account—state appropriation is provided solely for implementation of  
33 the long-term services and support trust program. Of this amount,  
34 \$10,932,833 is ~~(provided)~~ for implementation of the long-term  
35 services and support trust program information technology project and  
36 is subject to the conditions, limitations, and review provided in  
37 section 701 of this act.

38 (3) Within existing resources, the department must reassess its  
39 ongoing staffing and funding needs for the paid family medical leave

1 program and submit documentation of the updated need to the governor  
2 and appropriate committees of the legislature by September 1, 2021,  
3 and annually thereafter.

4 (4) \$101,000 of the employment service administrative account—  
5 state appropriation is provided solely for information technology  
6 enhancements necessary for implementation of job title reporting and  
7 is subject to the conditions, limitations, and review provided in  
8 section 701 of this act.

9 (5) (a) Within existing resources, the department shall coordinate  
10 outreach and education to paid family and medical leave benefit  
11 recipients with a statewide family resource, referral, and linkage  
12 system that connects families with children prenatal through age five  
13 and residing in Washington state to appropriate services and  
14 community resources. This coordination shall include but is not  
15 limited to placing information about the statewide family resource,  
16 referral, and linkage system on the paid family and medical leave  
17 program web site and in printed materials, and conducting joint  
18 events.

19 (b) Within existing resources, by December 1, 2021, and each year  
20 thereafter, the department shall submit a report to the governor and  
21 the appropriate committees of the legislature concerning the ability  
22 for the paid family and medical leave program and a statewide family  
23 resource, referral, and linkage system to provide integrated services  
24 to eligible beneficiaries. The report shall include an analysis of  
25 any statutory changes needed to allow information and data to be  
26 shared between the statewide family resource, referral, and linkage  
27 system and the paid family and medical leave program.

28 (6) Within existing resources, the department shall report the  
29 following to the legislature and the governor by September 30, 2021,  
30 and each year thereafter:

31 (a) An inventory of the department's programs, services, and  
32 activities, identifying federal, state, and other funding sources for  
33 each;

34 (b) Federal grants received by the department, segregated by line  
35 of business or activity, for the most recent five fiscal years, and  
36 the applicable rules;

37 (c) State funding available to the department, segregated by line  
38 of business or activity, for the most recent five fiscal years;

1 (d) A history of staffing levels by line of business or activity,  
2 identifying sources of state or federal funding, for the most recent  
3 five fiscal years;

4 (e) A projected spending plan for the employment services  
5 administrative account and the administrative contingency account.  
6 The spending plan must include forecasted revenues and estimated  
7 expenditures under various economic scenarios.

8 (7) \$3,264,000 of the employment services administrative account—  
9 state appropriation is provided solely for the continuation of the  
10 office of agricultural and seasonal workforce services.

11 (8) \$476,000 of the unemployment compensation administration  
12 account—federal appropriation is provided solely for the department  
13 to implement chapter 2, Laws of 2021 (unemployment insurance). If the  
14 department does not receive adequate funding from the United States  
15 department of labor to cover these costs, the department may use  
16 funding made available to the state through section 903 (d), (f), and  
17 (g) of the social security act (Reed act) in an amount not to exceed  
18 the amount provided in this subsection (8).

19 (9) (a) \$875,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$8,260,000 of the workforce education investment  
21 account—state appropriation are provided solely for career connected  
22 learning grants as provided in RCW 28C.30.050.

23 (b) \$3,000,000 of the workforce education investment account—  
24 state appropriation is provided solely for career connect learning  
25 grants to sector intermediaries. Up to five percent of the amount in  
26 this subsection may be used for administrative expenses associated  
27 with the sector intermediary grant program.

28 (10) \$1,222,000 of the employment services administrative account  
29 —state appropriation and \$1,500,000 of the family and medical leave  
30 insurance account—state appropriation are provided solely for the  
31 maintenance and operation of the disaster recovery continuity of  
32 operations information technology project.

33 (11) \$80,000 of the employment services administrative account—  
34 state appropriation is provided solely for the department to produce  
35 a report on the feasibility of replicating the existing unemployment  
36 insurance program to serve individuals not eligible for unemployment  
37 insurance due to immigration status. The study shall identify  
38 programmatic differences that would mitigate barriers to access and  
39 reduce fear of participation and identify the operational and

1 caseload costs associated with the replication. If using a replica of  
2 the unemployment insurance program conflicts with federal law, the  
3 study shall assess the operational and caseload costs of similar  
4 social net programs that serve individuals regardless of their  
5 citizenship status. The departments shall jointly submit  
6 recommendations required by this section to the governor and  
7 appropriate legislative committees no later than November 5, 2021.

8 The department shall:

9 (a) Work with the departments of labor and industries, social and  
10 health services, and commerce and the office of the governor;

11 (b) Convene and meet at least three times with a group of eight  
12 to ten external stakeholders comprised of representatives from  
13 geographically diverse immigrant advocacy groups, labor organizations  
14 with a state-wide presence, workers' rights groups, and legal and  
15 policy advocacy groups focused on immigration and employment law; and

16 (c) Hold at least one listening session with community members.

17 (12) \$31,288,000 of the coronavirus state fiscal recovery fund—  
18 federal appropriation, \$2,684,000 of the general fund—federal  
19 appropriation (CRF), and (~~(\$13,063,000)~~) \$11,063,000 of the  
20 unemployment compensation administration account—federal  
21 appropriation are provided solely for the department to address the  
22 impacts of COVID-19 on the state unemployment system in order to  
23 prevent and detect fraud, promote equitable access to the  
24 unemployment insurance system, and ensure the timely payment of  
25 unemployment insurance benefits. Of the amounts provided in this  
26 subsection:

27 (a) \$22,346,000 of the coronavirus state fiscal recovery fund—  
28 federal appropriation is provided solely for the department to  
29 address an anticipated increase in the unemployment insurance appeals  
30 caseload.

31 (b) \$6,223,000 of the unemployment compensation account—federal  
32 appropriation is provided solely for the department to ensure  
33 adequate security measures are in place to prevent unemployment  
34 insurance fraud and cases are investigated in a timely manner.

35 (c) \$4,465,000 of the coronavirus state fiscal recovery fund—  
36 federal appropriation is provided solely for the department to  
37 migrate and upgrade the unemployment insurance customer call center  
38 phone system to a cloud-based system. Prior to executing a contract,  
39 the department shall consult with the office of the chief information



1 officer. The department must ensure that the project plan, timeline  
2 with quantifiable deliverables, and budget by fiscal year by fund, to  
3 include ongoing costs by fiscal year, are adhered to. The department  
4 shall report on the status of the project to the office of financial  
5 management and the relevant committees of the legislature by December  
6 1, 2021.

7 (d) \$4,477,000 of the coronavirus state fiscal recovery fund—  
8 federal appropriation is provided solely for the department to  
9 process the unemployment insurance claimant backlog and to make  
10 program changes that enhance user experience in order to reduce  
11 claimant errors.

12 (e) \$1,417,000 of the general fund—federal appropriation (CRF) is  
13 provided solely for the department to contract with the national  
14 guard to assist the department with its unemployment insurance claims  
15 backlog.

16 (f) \$1,267,000 of the general fund—federal appropriation (CRF) is  
17 provided solely for the department to contract with a vendor to  
18 provide fact-finding services related to unemployment insurance  
19 claims.

20 (g) (~~(\$6,840,000)~~) \$4,840,000 of the unemployment compensation  
21 administration account—federal appropriation is provided solely for  
22 the department to implement the federal United States department of  
23 labor equity grant. This grant includes improving the translation of  
24 notices sent to claimants as part of their unemployment insurance  
25 claims into any of the 10 languages most frequently spoken in the  
26 state and other language, demographic, and geographic equity  
27 initiatives approved by the grantor. The department must also ensure  
28 that letters, alerts, and notices produced manually or by the  
29 department's unemployment insurance technology system are written in  
30 plainly understood language and evaluated for ease of claimant  
31 comprehension before they are approved for use.

32 (13) \$10,000,000 of the unemployment compensation administration  
33 account—federal appropriation is provided solely for the department  
34 to make information technology improvements to improve user  
35 experience and increase security to prevent unemployment insurance  
36 fraud. If the department does not receive adequate funding from the  
37 United States department of labor to cover these costs, the  
38 department may use funding made available to the state through  
39 section 903 (d), (f), and (g) of the social security act (Reed act)

1 in an amount not to exceed the amount provided in this subsection.  
2 This subsection is subject to the conditions, limitations, and review  
3 provided in section 701 of this act.

4 (14) Within existing resources, the department shall report to  
5 the legislature by September 2, 2021, the following information  
6 pertaining to the unemployment insurance program:

7 (a) The number of full time equivalent employees of the  
8 department who were working in the unemployment insurance program,  
9 including those who were reassigned internally to the unemployment  
10 insurance program, the number of full time equivalent employees that  
11 were contracted by the department from other state agencies, and the  
12 number of contractors or consultants engaged by the department, on a  
13 monthly basis beginning March 1, 2020, through the latest available  
14 month;

15 (b) A projection of full-time equivalent staffing or contractor  
16 needs that would be affordable within anticipated base and above-base  
17 federal unemployment administrative revenues;

18 (c) A spending plan for anticipated federal unemployment revenues  
19 other than base or above-base revenues, including any proposed  
20 additional full-time equivalent staff, consultants, contractors, or  
21 other investments related to helping the department reduce the  
22 backlog of unemployment insurance claims, appeals, denials,  
23 overpayments, and other claimant issues; and

24 (d) A budget for the unemployment insurance program, showing  
25 expenditures by object and fund source, for fiscal years 2022 and  
26 2023, along with any projected shortfalls in revenues.

27 (15) \$797,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$1,874,000 of the general fund—state appropriation for  
29 fiscal year 2023, and \$979,000 of the family medical leave insurance  
30 account—state appropriation is provided solely for the implementation  
31 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).

32 (16) \$90,000 of the unemployment account—federal appropriation is  
33 provided solely for the implementation of Engrossed Substitute Senate  
34 Bill No. 5190 (health care workers/benefits).

35 (17) \$5,322,000 of the unemployment account—federal appropriation  
36 is provided solely for the department to implement Engrossed  
37 Substitute Senate Bill No. 5193 (unemployment ins. system).

38 (18) (~~(\$34,840,000)~~) \$19,222,000 of the coronavirus state fiscal  
39 recovery fund—federal appropriation is provided solely for the

1 implementation of Engrossed Second Substitute House Bill No. 1073  
2 (paid leave coverage).

3 (19) \$500,000,000 of the unemployment insurance relief fund—state  
4 appropriation is provided solely for the implementation of  
5 unemployment insurance relief provided pursuant to Engrossed  
6 Substitute Senate Bill No. 5478 (unemployment insurance). The  
7 department is directed to implement the bill within existing  
8 resources.

9 (20) \$1,806,000 of the long-term services and supports trust  
10 account—state appropriation is provided solely for the implementation  
11 of Substitute House Bill No. 1323 (long-term services trust).

12 (21) \$1,075,000 of the unemployment account—federal appropriation  
13 is provided solely for the implementation of Substitute House Bill  
14 No. 1455 (social security/L&I & ESD).

15 (22) (~~(\$10,571,000)~~) \$5,285,000 of the unemployment compensation  
16 administration account—federal appropriation is provided solely for  
17 administration costs related to the federal unemployment insurance  
18 programs extended under the American rescue plan act of 2021, P.L.  
19 117-2.

20 (23) \$50,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$50,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the North Central  
23 educational service district 171 to support the development of  
24 industry and education partnerships and expand career awareness,  
25 exploration and preparation activities for youth in Grant county.

26 (24) \$4,843,000 of the employment service administrative account—  
27 state appropriation is provided solely for the replacement of the  
28 WorkSource integrated technology platform. The replacement system  
29 must support the workforce administration statewide to ensure  
30 adoption of the United States department of labor's integrated  
31 service delivery model and program performance requirements for the  
32 state's workforce innovation and opportunity act and other federal  
33 grants. This subsection is subject to the conditions, limitations,  
34 and review provided in section 701 of this act.

35 (25) \$6,208,000 of the general fund—state appropriation for  
36 fiscal year 2023 is provided solely for the continuation of the  
37 economic security for all program. The department must collect  
38 quarterly data on the number of participants that participate in the  
39 program, the costs associated with career, training, and other

1 support services provided, and progress made towards self-  
2 sufficiency. The department must provide a report to the governor and  
3 the legislature on December 1, 2022, and June 1, 2023, that includes  
4 an analysis of the program, a summary of the quarterly data  
5 collected, and associated recommendations for program delivery.

6 (26) \$1,720,000 of the family and medical leave insurance account  
7 —state appropriation is provided solely for implementation of Second  
8 Substitute Senate Bill No. 5649 (family and medical leave). If the  
9 bill is not enacted by June 30, 2022, the amount provided in this  
10 subsection shall lapse.

11 (27) \$702,000 of the unemployment compensation administration  
12 account—federal appropriation is provided solely for implementation  
13 of Engrossed Substitute Senate Bill No. 5873 (unemployment  
14 insurance). If the bill is not enacted by June 30, 2022, the amount  
15 provided in this subsection shall lapse.

16 (28) \$262,000 of the employment services administrative account—  
17 state appropriation is provided solely for implementation of  
18 Engrossed Substitute Senate Bill No. 5847 (public employee PSLF  
19 info). If the bill is not enacted by June 30, 2022, the amount  
20 provided in this subsection shall lapse.

21 (29) \$140,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely for one full-time employee to provide  
23 casework on behalf of constituents who contact their legislators to  
24 escalate unresolved claims.

25 (30) \$1,691,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$3,049,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for the  
28 department to temporarily hire additional staff during the COVID-19  
29 pandemic if existing resources are not sufficient to manage  
30 unemployment insurance program claims and backlogs. Prior to hiring  
31 additional staff under this subsection, the department must consult  
32 with the office of financial management.

33 (31) \$3,105,000 of the general fund—federal appropriation is  
34 provided solely for the implementation of the quality jobs, equity  
35 strategy, and training (QUEST) grant to enhance the workforce  
36 system's ongoing efforts to support employment equity and employment  
37 recovery from the COVID-19 pandemic. The funds are for partnership  
38 development, community outreach, business engagement, and  
39 comprehensive career and training services.

1       **Sec. 1221.** 2022 c 297 s 226 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

4       (1)(a) The appropriations to the department of children, youth,  
5 and families in this act shall be expended for the programs and in  
6 the amounts specified in this act. Appropriations made in this act to  
7 the department of children, youth, and families shall initially be  
8 allotted as required by this act. The department shall seek approval  
9 from the office of financial management prior to transferring moneys  
10 between sections of this act except as expressly provided in this  
11 act. Subsequent allotment modifications shall not include transfers  
12 of moneys between sections of this act except as expressly provided  
13 in this act, nor shall allotment modifications permit moneys that are  
14 provided solely for a specified purpose to be used for other than  
15 that purpose. However, after May 1, (~~2022~~) 2023, unless prohibited  
16 by this act, the department may transfer general fund—state  
17 appropriations for fiscal year (~~2022~~) 2023 among programs after  
18 approval by the director of the office of financial management.  
19 However, the department may not transfer state appropriations that  
20 are provided solely for a specified purpose except as expressly  
21 provided in (b) of this subsection.

22       (b) To the extent that transfers under (a) of this subsection are  
23 insufficient to fund actual expenditures in excess of fiscal year  
24 2022 caseload forecasts and utilization assumptions in the foster  
25 care, adoption support, child protective services, working  
26 connections child care, and the juvenile rehabilitation programs or  
27 in response to the COVID-19 pandemic, the department may transfer  
28 appropriations that are provided solely for a specified purpose.

29       (2) The health care authority, the health benefit exchange, the  
30 department of social and health services, the department of health,  
31 and the department of children, youth, and families shall work  
32 together within existing resources to establish the health and human  
33 services enterprise coalition (the coalition). The coalition, led by  
34 the health care authority, must be a multi-organization collaborative  
35 that provides strategic direction and federal funding guidance for  
36 projects that have cross-organizational or enterprise impact,  
37 including information technology projects that affect organizations  
38 within the coalition. The office of the chief information officer  
39 shall maintain a statewide perspective when collaborating with the  
40 coalition to ensure that projects are planned for in a manner that

1 ensures the efficient use of state resources, supports the adoption  
2 of a cohesive technology and data architecture, and maximizes federal  
3 financial participation.

4 (3) Information technology projects or investments and proposed  
5 projects or investments impacting time capture, payroll and payment  
6 processes and systems, eligibility, case management, and  
7 authorization systems within the department are subject to technical  
8 oversight by the office of the chief information officer.

9 **Sec. 1222.** 2022 c 297 s 227 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**  
12 **FAMILIES SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2022). . . . .	\$374,129,000
14	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$456,485,000)</del>
15		<u>\$428,061,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>(\$486,218,000)</del>
17		<u>\$491,735,000</u>
18	General Fund—Private/Local Appropriation. . . . .	\$2,824,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation. . . . .	\$5,500,000
21	TOTAL APPROPRIATION. . . . .	<del>(\$1,325,156,000)</del>
22		<u>\$1,302,249,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$748,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$748,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely to contract for the operation of  
28 one pediatric interim care center. The center shall provide  
29 residential care for up to thirteen children through two years of  
30 age. Seventy-five percent of the children served by the center must  
31 be in need of special care as a result of substance abuse by their  
32 mothers. The center shall also provide on-site training to  
33 biological, adoptive, or foster parents. The center shall provide at  
34 least three months of consultation and support to the parents  
35 accepting placement of children from the center. The center may  
36 recruit new and current foster and adoptive parents for infants  
37 served by the center. The department shall not require case  
38 management as a condition of the contract. No later than December 1,

1 2021, the department must, in consultation with the health care  
2 authority, report to the appropriate legislative committees on  
3 potential options to maximize federal funding for the center,  
4 including any potential for the center to bill managed care  
5 organizations for services provided to medicaid recipients.

6 (2) \$453,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$722,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the costs of hub home foster  
9 and kinship families that provide a foster care delivery model that  
10 includes a hub home. Use of the hub home model is intended to support  
11 foster parent retention, provide support to biological families,  
12 improve child outcomes, and encourage the least restrictive community  
13 placements for children in out-of-home care.

14 (a) \$453,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$572,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the costs of hub home foster  
17 and kinship family constellations, and for a contract with an  
18 organization with expertise in implementing the hub home model with  
19 fidelity to provide technical assistance to hub home families and the  
20 department.

21 (b) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely to support long-term implementation of  
23 the hub home model, including integrating the hub home model within  
24 the department's current and future service array and multiyear  
25 expansion planning. The department shall submit a preliminary report  
26 to the governor and appropriate legislative committees by December 1,  
27 2022, and a final report to the governor and appropriate legislative  
28 committees by June 30, 2023, that details its progress and plans for  
29 long-term implementation of the hub home model.

30 (3) \$579,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$579,000 of the general fund—state appropriation for  
32 fiscal year 2023 and \$110,000 of the general fund—federal  
33 appropriation are provided solely for a receiving care center east of  
34 the Cascade mountains.

35 (4) \$1,245,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$1,245,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for services provided through  
38 children's advocacy centers.

1 (5) In fiscal year 2022 and in fiscal year 2023, the department  
2 shall provide a tracking report for social service specialists and  
3 corresponding social services support staff to the office of  
4 financial management, and the appropriate policy and fiscal  
5 committees of the legislature. The report shall detail progress  
6 toward meeting the targeted 1:18 caseload ratio standard for child  
7 and family welfare services caseload-carrying staff and targeted 1:8  
8 caseload ratio standard for child protection services caseload  
9 carrying staff. To the extent to which the information is available,  
10 the report shall include the following information identified  
11 separately for social service specialists doing case management work,  
12 supervisory work, and administrative support staff, and identified  
13 separately by job duty or program, including but not limited to  
14 intake, child protective services investigations, child protective  
15 services family assessment response, and child and family welfare  
16 services:

17 (a) Total full time equivalent employee authority, allotments and  
18 expenditures by region, office, classification and band, and job duty  
19 or program;

20 (b) Vacancy rates by region, office, and classification and band;  
21 and

22 (c) Average length of employment with the department, and when  
23 applicable, the date of exit for staff exiting employment with the  
24 department by region, office, classification and band, and job duty  
25 or program.

26 (6) \$94,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$94,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for a contract with a child  
29 advocacy center in Spokane to provide continuum of care services for  
30 children who have experienced abuse or neglect and their families.

31 (7)(a) \$539,000 of the general fund—state appropriation for  
32 fiscal year 2022, \$1,000,000 of the general fund—state appropriation  
33 for fiscal year 2023, \$656,000 of the general fund private/local  
34 appropriation, and \$252,000 of the general fund—federal appropriation  
35 are provided solely for a contract with an educational advocacy  
36 provider with expertise in foster care educational outreach. The  
37 amounts in this subsection are provided solely for contracted  
38 education coordinators to assist foster children in succeeding in  
39 K-12 and higher education systems and to assure a focus on education



1 during the department's transition to performance-based contracts.  
2 Funding must be prioritized to regions with high numbers of foster  
3 care youth, regions where backlogs of youth that have formerly  
4 requested educational outreach services exist, or youth with high  
5 educational needs. The department is encouraged to use private  
6 matching funds to maintain educational advocacy services.

7 (b) The department shall contract with the office of the  
8 superintendent of public instruction, which in turn shall contract  
9 with a nongovernmental entity or entities to provide educational  
10 advocacy services pursuant to RCW 28A.300.590.

11 (8) \$375,000 of the general fund—state appropriation for fiscal  
12 year 2022, \$375,000 of the general fund—state appropriation for  
13 fiscal year 2023, and \$112,000 of the general fund—federal  
14 appropriation are provided solely for the department to develop,  
15 implement, and expand strategies to improve the capacity,  
16 reliability, and effectiveness of contracted visitation services for  
17 children in temporary out-of-home care and their parents and  
18 siblings. Strategies may include, but are not limited to, increasing  
19 mileage reimbursement for providers, offering transportation-only  
20 contract options, and mechanisms to reduce the level of parent-child  
21 supervision when doing so is in the best interest of the child. The  
22 department shall report to the office of financial management and the  
23 relevant fiscal and policy committees of the legislature regarding  
24 these strategies by November 1, 2022. The report shall include the  
25 number and percentage of parents requiring supervised visitation and  
26 the number and percentage of parents with unsupervised visitation,  
27 prior to reunification.

28 (9) For purposes of meeting the state's maintenance of effort for  
29 the state supplemental payment program, the department of children,  
30 youth, and families shall track and report to the department of  
31 social and health services the monthly state supplemental payment  
32 amounts attributable to foster care children who meet eligibility  
33 requirements specified in the state supplemental payment state plan.  
34 Such expenditures must equal at least \$3,100,000 annually and may not  
35 be claimed toward any other federal maintenance of effort  
36 requirement. Annual state supplemental payment expenditure targets  
37 must continue to be established by the department of social and  
38 health services. Attributable amounts must be communicated by the

1 department of children, youth, and families to the department of  
2 social and health services on a monthly basis.

3 (10) \$2,230,000 of the general fund—state appropriation for  
4 fiscal year 2022, \$2,230,000 of the general fund—state appropriation  
5 for fiscal year 2023, and \$156,000 of the general fund—federal  
6 appropriation are provided solely to increase the travel  
7 reimbursement for in-home service providers.

8 (11) \$197,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$197,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the department to conduct  
11 biennial inspections and certifications of facilities, both overnight  
12 and day shelters, that serve those who are under 18 years old and are  
13 homeless.

14 (12) \$6,195,000 of the general fund—state appropriation for  
15 fiscal year 2022, \$6,195,000 of the general fund—state appropriation  
16 for fiscal year 2023, and \$1,188,000 of the general fund—federal  
17 appropriation are provided solely for the department to operate  
18 emergent placement and enhanced emergent placement contracts.

19 (a) The department shall not include the costs to operate  
20 emergent placement contracts in the calculations for family foster  
21 home maintenance payments and shall submit as part of the budget  
22 submittal documentation required by RCW 43.88.030 any costs  
23 associated with increases in the number of emergent placement  
24 contract beds after the effective date of this section that cannot be  
25 sustained within existing appropriations.

26 (b) Beginning October 1, 2021, and every quarter thereafter, the  
27 department shall publish on its website the rates or fees paid for  
28 emergent placement contracts, the number of beds retained, and the  
29 number of beds purchased. If the department determines that there is  
30 a need to increase the rates or fees paid or the number of beds  
31 retained or purchased under this subsection, the secretary shall  
32 request authorization from the office of financial management and  
33 notify the fiscal committees of the legislature.

34 (13) Beginning January 1, 2022, and continuing through the  
35 2021-2023 fiscal biennium, the department must provide semi-annual  
36 reports to the governor and appropriate legislative committees that  
37 includes the number of in-state behavioral rehabilitation services  
38 providers and licensed beds, the number of out-of-state behavioral  
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six  
2 months. The report shall identify separately beds with the enhanced  
3 behavioral rehabilitation services rate. Effective January 1, 2022,  
4 and to the extent the information is available, the report will  
5 include the same information for emergency placement services beds  
6 and enhanced emergency placement services beds.

7 (14) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$250,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for implementing the supportive  
10 visitation model that utilizes trained visit navigators to provide a  
11 structured and positive visitation experience for children and their  
12 parents.

13 (15) \$600,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$600,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for enhanced adoption placement  
16 services for legally free children in state custody, through a  
17 partnership with a national nonprofit organization with private  
18 matching funds. These funds must supplement, but not supplant, the  
19 work of the department to secure permanent adoptive homes for  
20 children with high needs.

21 (16) The department of children, youth, and families shall make  
22 foster care maintenance payments to programs where children are  
23 placed with a parent in a residential program for substance abuse  
24 treatment. These maintenance payments are considered foster care  
25 maintenance payments for purposes of forecasting and budgeting at  
26 maintenance level as required by RCW 43.88.058.

27 (17) \$2,000,000 of the general fund—state appropriation for  
28 fiscal year 2022 and \$2,000,000 of the general fund— state  
29 appropriation for fiscal year 2023 are provided solely for the  
30 department to contract with one or more nonprofit, nongovernmental  
31 organizations to purchase and deliver concrete goods to low-income  
32 families.

33 (18) \$5,500,000 of the coronavirus state fiscal recovery fund—  
34 federal appropriation is provided solely for one-time \$250 per child  
35 grants to families on behalf of up to 22,000 children who may be at  
36 risk of child welfare system involvement and have experienced  
37 economic impacts of the COVID-19 pandemic.

38 (19) The department is authorized to use the amounts provided in  
39 this section for services and maintenance payments to former

1 dependent youth as authorized and directed in the supporting foster  
2 youth and families through the pandemic act, P.L. 116-260, division  
3 X.

4 (20) \$387,000 of the general fund—state appropriation for fiscal  
5 year 2022, \$393,000 of the general fund—state appropriation for  
6 fiscal year 2023, and \$143,000 of the general fund—federal  
7 appropriation are provided solely to increase all fees paid to child-  
8 placing agencies by 7.5 percent, effective July 1, 2021.

9 (21)(a) \$739,000 of the general fund—state appropriation for  
10 fiscal year 2022, \$702,000 of the general fund—state appropriation  
11 for fiscal year 2023, and \$482,000 of the general fund—federal  
12 appropriation are provided solely for the department of children,  
13 youth, and families to create and implement a new approach to  
14 transition planning for young people preparing to exit the child  
15 welfare system and juvenile rehabilitation institutions, pursuant to  
16 the recommendations in the *improving stability for youth exiting*  
17 *systems of care* report submitted in January 2020 as required by RCW  
18 43.330.720. The department must engage young people, caregivers,  
19 providers, and other stakeholders in the creation and implementation  
20 of the approach by:

21 (i) Providing one statewide adolescent transitions program  
22 manager and six adolescent liaisons, one in each region of the  
23 department, who are dedicated to supporting the transition planning  
24 approaches developed by the department, providing program oversight,  
25 and supporting improved outcomes for adolescents during the  
26 transition to adulthood; and

27 (ii) Strengthening the administration and competency of the  
28 independent living program and direct independent living services. No  
29 later than June 1, 2022, the department must centralize  
30 administration of its independent living program and develop a  
31 framework for service delivery, including best practice  
32 recommendations. The framework must be codesigned with adolescents,  
33 caregivers, providers, and stakeholders. No later than June 30, 2022,  
34 the department must develop and launch a competitive request for  
35 proposal process to solicit bidders to provide independent living  
36 services under the new framework.

37 (b) No later than November 30, 2022, the department must report  
38 to the governor and appropriate legislative committees on the  
39 implementation of the new approach to transition planning, the new

1 independent living framework, and the state's capacity to provide  
2 high-quality transition services, including independent living  
3 services, to youth and young adults exiting the child welfare system  
4 and juvenile rehabilitation institutions. The report must identify  
5 any remaining service gaps that prevent statewide implementation and  
6 address the additional resources needed to improve outcomes for young  
7 people exiting these systems of care.

8 (22) \$2,400,000 of the general fund—state appropriation for  
9 fiscal year 2022 and \$2,400,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for  
11 implementation of performance-based contracts for family support and  
12 related services pursuant to RCW 74.13B.020.

13 (23) The appropriations in this section include sufficient  
14 funding for continued implementation of chapter 80, Laws of 2018  
15 (2SSB 6453) (kinship caregiver legal support).

16 (24) The appropriations in this section include sufficient  
17 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in  
18 conflict).

19 (25) \$511,000 of the general fund—state appropriation for fiscal  
20 year 2023 and \$153,000 of the general fund—federal appropriation are  
21 provided solely to implement Second Substitute House Bill No. 1219  
22 (youth counsel/dependency).

23 (26) \$219,000 of the general fund—state appropriation for fiscal  
24 year 2022, \$208,000 of the general fund—state appropriation for  
25 fiscal year 2023, and \$295,000 of the general fund—federal  
26 appropriation are provided solely to implement Second Substitute  
27 House Bill No. 1061 (child welfare/developmental disability).

28 (27) \$451,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$662,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the department to contract  
31 with a community organization with expertise in the LifeSet case  
32 management model to serve youth and adults currently being served in  
33 or exiting the foster care, juvenile justice, and mental health  
34 systems to successfully transition to adulthood.

35 (28) \$326,000 of the general fund—state appropriation for fiscal  
36 year 2022, \$326,000 of the general fund—state appropriation for  
37 fiscal year 2023, and \$148,000 of the general fund—federal  
38 appropriation are provided solely to implement Engrossed Second  
39 Substitute House Bill No. 1194 (parent-child visitation).

1 (29) \$499,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$499,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$310,000 of the general fund—federal  
4 appropriation are provided solely to expand the family connections  
5 program in (~~two~~) eight areas of the state in which the program is  
6 not already established as of the effective date of this section. One  
7 expansion site must be located west of the crest of the Cascade  
8 mountain range and the other expansion site must be located east of  
9 the crest of the Cascade mountain range. The program expansion must  
10 follow the family connections program model pursuant to RCW  
11 74.13.715. To operate the (~~two~~) eight expansion sites, the  
12 department must contract with a community-based organization that has  
13 experience working with the foster care population and administering  
14 the family connections program.

15 (30) \$25,000 of the general fund—state appropriation for fiscal  
16 year 2023 and \$25,000 of the general fund—federal appropriation  
17 (ARPA) are provided solely for the department to implement Engrossed  
18 Second Substitute House Bill No. 1227 (child abuse allegations).

19 (31) If the department receives an allocation of federal funding  
20 through an unanticipated receipt, the department shall not expend  
21 more than what was approved or for another purpose than what was  
22 approved by the governor through the unanticipated receipt process  
23 pursuant to RCW 43.79.280.

24 (32) \$1,513,000 of the general fund—state appropriation for  
25 fiscal year 2023 is provided solely for a new behavioral  
26 rehabilitation services facility in Vancouver.

27 (33) \$449,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$1,203,000 of the general fund—state appropriation for  
29 fiscal year 2023, and \$353,000 of the general fund—federal  
30 appropriation are provided solely for the department to revise and  
31 update its policies, procedures, and the state Title IV-E plan to  
32 reflect that it is appropriate to only refer child welfare cases to  
33 the department of social and health services division of child  
34 support enforcement when the court has found a child to have been  
35 abandoned by their parent or guardian as defined in RCW 13.34.030.

36 (34) \$800,000 of the general fund—state appropriation for fiscal  
37 year 2023 and \$200,000 of the general fund—federal appropriation are  
38 provided solely for the department to contract for a child welfare  
39 workload study, which must include an evaluation of workload impacts

1 required by state and federal law and make recommendations for  
2 staffing models and system improvements.

3 (a) The study must consider, but is not limited to, enacted laws  
4 and forthcoming legislation related to child welfare such as the  
5 keeping families together act, chapter 211, Laws of 2021, and the  
6 family first prevention services act.

7 (b) The study must include, at a minimum, all child welfare case-  
8 carrying workers including but not limited to: Child protective  
9 services, child welfare case workers, and child welfare licensing  
10 staff, including foster care assessment, safety and monitoring, and  
11 child protective services licensing.

12 (c) The study must evaluate the workload impacts related to  
13 changes in the application of the federal Indian child welfare act,  
14 25 U.S.C. Secs. 1901-1963 and the Washington state Indian child  
15 welfare act, chapter 13.38 RCW as required by *In re Dependency of*  
16 *G.J.A., A.R.A., S.S.A., J.J.A., and V.A.*, 197 Wn.2d 868 (2021) and *In*  
17 *re Dependency of Z.J.G. and M.E.J.G.*, 196 Wn.2d 152 (2020).

18 (d) The department must establish a steering committee inclusive  
19 of members who are familiar with public child welfare practice and  
20 who have had substantial experience with similar studies. The  
21 steering committee members will be appointed by the agency secretary  
22 and must include internal and external members.

23 (e) A final report must also include recommendations to  
24 streamline internal processes; to more equitably allocate staff and  
25 contracted resources statewide; to reduce workload through  
26 technology; to reduce staff attrition; and to increase direct service  
27 time. The report must be submitted to the governor and appropriate  
28 fiscal committees of the legislature by June 30, 2023.

29 (35) Within the amounts provided in this section, sufficient  
30 funding is provided for the department to contract with a community  
31 organization to administer monthly stipends to young adults who were  
32 impacted by the federal moratorium that prohibited states from  
33 discharging them from extended foster care due to age through  
34 September 30, 2021, and young adults who age out of extended foster  
35 care between October 1, 2021, and June 30, 2023. To the extent  
36 feasible, the organization must administer the monthly stipends at  
37 consistent amounts per young adult each month.

38 (36) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely for the department to contract for a  
40 systems assessment of state and federally funded services and

1 benefits for young adults enrolled in or exiting extended foster care  
2 and make recommendations to improve the continuum of supports for the  
3 extended foster care population to support successful transitions to  
4 independent adulthood.

5 (a) The systems assessment must include, but is not limited to,  
6 the following:

7 (i) A survey of state and federally funded services and benefits,  
8 and the utilization of such services and benefits, including but not  
9 limited to economic services, housing programs and payment vouchers,  
10 independent living programs, educational supports, and access to  
11 postsecondary opportunities, including vocational training and  
12 placement programs, legal services, navigation assistance, and peer  
13 mentoring. The survey must examine how these services and benefits  
14 contribute to a continuum of supports for young adults enrolled in  
15 extended foster care and those who have exited since September 2021;

16 (ii) A young adult needs assessment, including collecting data on  
17 young adults enrolled in extended foster care and those who have  
18 exited since September 2021. The needs assessment must also gauge  
19 young adults' awareness of and ability to access the available  
20 services and benefits;

21 (iii) Identification of gaps or redundancies within the existing  
22 array of state and federally funded programs serving the extended  
23 foster care population;

24 (iv) Identification of funding sources or programs that could be  
25 used to address any gaps in the array of services and benefits  
26 available; and

27 (v) An assessment of the various data systems currently used or  
28 capable of being used to report on the young adult population served  
29 by the extended foster care program. The data assessment must include  
30 a discussion of any system limitations and recommendations to support  
31 future data tracking of outcomes for this population.

32 (b) The department and contractor must engage with state agencies  
33 administering relevant programs, contracted organizations serving the  
34 extended foster care population, and young adults currently in  
35 extended foster care and those who have exited since September 2021  
36 to conduct the systems assessment. A status update must be submitted  
37 to the governor and appropriate fiscal and policy committees of the  
38 legislature by November 30, 2022. A final report must be submitted to  
39 the governor and appropriate fiscal and policy committees by June 30,  
40 2023.



1 (37) \$492,000 of the general fund—state appropriation for fiscal  
2 year 2023 and \$133,000 of the general fund—federal appropriation are  
3 provided solely to implement Substitute House Bill No. 1747 (child  
4 relative placements). If the bill is not enacted by June 30, 2022,  
5 the amounts provided in this subsection shall lapse.

6 (38) \$3,920,000 of the general fund—state appropriation for  
7 fiscal year 2022, \$15,679,000 of the general fund—state appropriation  
8 for fiscal year 2023, and \$4,302,000 of the general fund—federal  
9 appropriation are provided solely to, effective April 1, 2022,  
10 increase the hourly rate for contracted visitation providers,  
11 implement standards regarding Indian child welfare act quality  
12 enhancement and compliance in visitation contracts, and reimburse  
13 visitation providers for mileage travelled between zero and 60 miles.  
14 It is the intent of the legislature that contracted visitation  
15 providers use funding provided in this subsection to increase hourly  
16 wages for visitation workers.

17 (39) \$767,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for the child welfare housing assistance  
19 pilot program authorized in RCW 74.13.802.

20 (40) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2023 is provided solely for the provision of SafeCare, an  
22 evidence-based parenting program, for families in Grays Harbor  
23 county.

24 (41) \$50,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely to establish and implement two play-and-  
26 learn groups for families in Grays Harbor county.

27 (42) \$300,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for the department to contract with a  
29 clinic that treats prenatal substance exposure in children up to age  
30 13 and that primarily serves families from Snohomish and King  
31 counties. It is the intent of the legislature that the department's  
32 contract with the clinic prioritize children for services who are at  
33 risk of being removed from their family home, who were recently  
34 reunified with their family following an out-of-home placement, who  
35 have experienced multiple out-of-home placements and are at risk of  
36 additional placements, and any other priority populations identified  
37 by the department.

38 (43) \$1,926,000 of the general fund—state appropriation for  
39 fiscal year 2022, \$7,704,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$3,745,000 of the general fund—federal  
2 appropriation are provided solely to increase the monthly rate paid  
3 to contracted behavioral rehabilitation services facilities to  
4 \$16,861.91 per youth, effective April 1, 2022. It is the intent of  
5 the legislature that the department's vendor contracts specify that  
6 the funding provided in this subsection is to increase the hourly  
7 wage for direct care workers, with the intent of the legislature to  
8 achieve at least \$25.00.

9 (44) \$650,000 of the general fund—state appropriation for fiscal  
10 year 2022, \$2,598,000 of the general fund—state appropriation for  
11 fiscal year 2023, and \$1,263,000 of the general fund—federal  
12 appropriation are provided solely to increase the monthly rate paid  
13 for contracted behavioral rehabilitation services therapeutic foster  
14 care to \$10,126.92 per youth, effective April 1, 2022. It is the  
15 intent of the legislature that the department's vendor contracts  
16 specify that funding provided in this subsection is provided to  
17 increase pass-through payments to therapeutic foster care homes.

18 (45) \$8,440,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely to increase the reimbursement  
20 rates for combined in-home services providers as recommended in the  
21 October 2021 combined in-home services cost study.

22 (46) \$50,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$275,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for improving the financial  
25 capability of dependent youth.

26 (a) The department shall develop a report with recommendations of  
27 how to improve access to private, self-controlled bank accounts for  
28 dependent youth ages 14 and up as well as other strategies for  
29 improving financial capability of dependent youth. The department  
30 must consult with stakeholders on development of the recommendations  
31 and report. The report shall include but is not limited to an  
32 analysis of the following:

33 (i) The documentation and information necessary for youth to  
34 establish bank accounts;

35 (ii) Appropriate mechanisms to support youth in establishing the  
36 accounts;

37 (iii) Issues related to compliance with current state and federal  
38 laws that could impact the availability of accounts and release of  
39 funds; and

1 (iv) Data on the number of dependent youth, including youth in  
2 extended foster care, ages 14 and up with private, self-controlled  
3 bank accounts.

4 (b) The report must include recommendations on how to ensure  
5 statewide access to high quality, developmentally, and culturally  
6 appropriate financial education for dependent youth ages 12 and up.

7 (c) The report must include recommendations for statutory or  
8 policy changes, including the number of youth who have established a  
9 private self-controlled bank account, to implement the  
10 recommendations of the report.

11 (d) The analysis and recommendations are due to the appropriate  
12 committees of the legislature by December 1, 2022, in compliance with  
13 RCW 43.01.036.

14 (46) \$568,000 of the general fund—state appropriation for fiscal  
15 year 2023 and \$78,000 of the general fund—federal appropriation is  
16 provided solely for the phase-in of the settlement agreement under  
17 *D.S. et al. v. Department of Children, Youth, and Families et al.*,  
18 United States district court for the western district of Washington,  
19 cause no. 2:21-cv-00113-BJR. The department must implement the  
20 provisions of the settlement agreement pursuant to the timeline and  
21 implementation plan provided for under the settlement agreement. This  
22 includes implementing provisions related to monitoring and  
23 implementation.

24 (47) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for a grant to a nonprofit organization  
26 in Spokane that has experience administering a family-centered drug  
27 treatment and housing program for families experiencing substance use  
28 disorder. The amount provided in this subsection is intended to  
29 support the existing program while the department works to develop a  
30 sustainable model of the program and expand to new regions of the  
31 state.

32 **Sec. 1223.** 2022 c 297 s 228 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**  
35 **REHABILITATION PROGRAM**

36	General Fund—State Appropriation (FY 2022)	. . . . .	\$123,463,000
37	General Fund—State Appropriation (FY 2023)	. . . . .	<del>(( \$131,424,000 ))</del>
38			<u>\$129,834,000</u>

1	General Fund—Federal Appropriation. . . . .	\$694,000
2	General Fund—Private/Local Appropriation. . . . .	<del>(\$166,000)</del>
3		<u>\$254,000</u>
4	Washington Auto Theft Prevention Authority Account—	
5	State Appropriation. . . . .	<del>(\$196,000)</del>
6		<u>\$98,000</u>
7	TOTAL APPROPRIATION. . . . .	<del>(\$255,943,000)</del>
8		<u>\$254,343,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$2,841,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$2,841,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for grants to county juvenile  
14 courts for the programs identified by the Washington state institute  
15 for public policy in its report: "Inventory of Evidence-based,  
16 Research-based, and Promising Practices for Prevention and  
17 Intervention Services for Children and Juveniles in the Child  
18 Welfare, Juvenile Justice, and Mental Health Systems." Additional  
19 funding for this purpose is provided through an interagency agreement  
20 with the health care authority. County juvenile courts shall apply to  
21 the department of children, youth, and families for funding for  
22 program-specific participation and the department shall provide  
23 grants to the courts consistent with the per-participant treatment  
24 costs identified by the institute.

25       (2) \$1,537,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$1,537,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for expansion of the juvenile  
28 justice treatments and therapies in department of children, youth,  
29 and families programs identified by the Washington state institute  
30 for public policy in its report: "Inventory of Evidence-based,  
31 Research-based, and Promising Practices for Prevention and  
32 Intervention Services for Children and Juveniles in the Child  
33 Welfare, Juvenile Justice, and Mental Health Systems." The department  
34 may concentrate delivery of these treatments and therapies at a  
35 limited number of programs to deliver the treatments in a cost-  
36 effective manner.

37       (3) (a) \$6,198,000 of the general fund—state appropriation for  
38 fiscal year 2022 and \$6,198,000 of the general fund—state  
39 appropriation for fiscal year 2023 are provided solely to implement

1 evidence- and research-based programs through community juvenile  
2 accountability grants, administration of the grants, and evaluations  
3 of programs funded by the grants. In addition to funding provided in  
4 this subsection, funding to implement alcohol and substance abuse  
5 treatment programs for locally committed offenders is provided  
6 through an interagency agreement with the health care authority.

7 (b) The department of children, youth, and families shall  
8 administer a block grant to county juvenile courts for the purpose of  
9 serving youth as defined in RCW 13.40.510(4)(a) in the county  
10 juvenile justice system. Funds dedicated to the block grant include:  
11 Consolidated juvenile service (CJS) funds, community juvenile  
12 accountability act (CJAA) grants, chemical dependency/mental health  
13 disposition alternative (CDDA), and suspended disposition alternative  
14 (SDA). The department of children, youth, and families shall follow  
15 the following formula and must prioritize evidence-based programs and  
16 disposition alternatives and take into account juvenile courts  
17 program-eligible youth in conjunction with the number of youth served  
18 in each approved evidence-based program or disposition alternative:

19 (i) Thirty-seven and one-half percent for the at-risk population of  
20 youth ten to seventeen years old; (ii) fifteen percent for the  
21 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
22 percent for evidence-based program participation; (iv) seventeen and  
23 one-half percent for minority populations; (v) three percent for the  
24 chemical dependency and mental health disposition alternative; and  
25 (vi) two percent for the suspended dispositional alternatives.  
26 Funding for the special sex offender disposition alternative (SSODA)  
27 shall not be included in the block grant, but allocated on the  
28 average daily population in juvenile courts. Funding for the  
29 evidence-based expansion grants shall be excluded from the block  
30 grant formula. Funds may be used for promising practices when  
31 approved by the department of children, youth, and families and  
32 juvenile courts, through the community juvenile accountability act  
33 committee, based on the criteria established in consultation with  
34 Washington state institute for public policy and the juvenile courts.

35 (c) The department of children, youth, and families and the  
36 juvenile courts shall establish a block grant funding formula  
37 oversight committee with equal representation from the department of  
38 children, youth, and families and the juvenile courts. The purpose of  
39 this committee is to assess the ongoing implementation of the block  
40 grant funding formula, utilizing data-driven decision making and the

1 most current available information. The committee will be co-chaired  
2 by the department of children, youth, and families and the juvenile  
3 courts, who will also have the ability to change members of the  
4 committee as needed to achieve its purpose. The committee may make  
5 changes to the formula categories in (d)(ii) of this subsection if it  
6 determines the changes will increase statewide service delivery or  
7 effectiveness of evidence-based program or disposition alternative  
8 resulting in increased cost/benefit savings to the state, including  
9 long-term cost/benefit savings. The committee must also consider  
10 these outcomes in determining when evidence-based expansion or  
11 special sex offender disposition alternative funds should be included  
12 in the block grant or left separate.

13 (d) The juvenile courts and administrative office of the courts  
14 must collect and distribute information and provide access to the  
15 data systems to the department of children, youth, and families and  
16 the Washington state institute for public policy related to program  
17 and outcome data. The department of children, youth, and families and  
18 the juvenile courts must work collaboratively to develop program  
19 outcomes that reinforce the greatest cost/benefit to the state in the  
20 implementation of evidence-based practices and disposition  
21 alternatives.

22 (4) \$645,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$645,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for funding of the teamchild  
25 project.

26 (5) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$500,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for a grant program focused on  
29 criminal street gang prevention and intervention. The department of  
30 children, youth, and families may award grants under this subsection.  
31 The department of children, youth, and families shall give priority  
32 to applicants who have demonstrated the greatest problems with  
33 criminal street gangs. Applicants composed of, at a minimum, one or  
34 more local governmental entities and one or more nonprofit,  
35 nongovernmental organizations that have a documented history of  
36 creating and administering effective criminal street gang prevention  
37 and intervention programs may apply for funding under this  
38 subsection. Each entity receiving funds must report to the department  
39 of children, youth, and families on the number and types of youth

1 served, the services provided, and the impact of those services on  
2 the youth and the community.

3 (6) The juvenile rehabilitation institutions may use funding  
4 appropriated in this subsection to purchase goods, supplies, and  
5 services through hospital group purchasing organizations when it is  
6 cost-effective to do so.

7 (7) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$50,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for grants to county juvenile  
10 courts to establish alternative detention facilities similar to the  
11 proctor house model in Jefferson county, Washington, that will  
12 provide less restrictive confinement alternatives to youth in their  
13 local communities. County juvenile courts shall apply to the  
14 department of children, youth, and families for funding and each  
15 entity receiving funds must report to the department on the number  
16 and types of youth serviced, the services provided, and the impact of  
17 those services on the youth and the community.

18 (8) \$432,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$432,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to provide  
21 housing services to clients releasing from incarceration into the  
22 community.

23 (9) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely to assess the juvenile court assessment  
25 tool. The juvenile rehabilitation program shall contract with the  
26 Washington state institute for public policy to review the  
27 standardized juvenile court assessment tool to assess whether it  
28 accurately determines eligibility criteria and properly assigns youth  
29 to programs that meet their needs. The institute must work in  
30 collaboration with the juvenile block grant proviso committee.

31 (10)(a) \$773,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$986,000 of the general fund—state appropriation  
33 for fiscal year 2023 are provided solely for implementation of  
34 Engrossed Second Substitute House Bill No. 1186 (concerning juvenile  
35 rehabilitation community transition services).

36 (b) Of the amounts provided in (a) of this subsection, \$50,000 of  
37 the general fund—state appropriation for fiscal year 2022 and  
38 \$105,000 of the general fund—state appropriation for fiscal year 2023  
39 are provided solely for housing vouchers.

1 (11) \$128,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 1295 (institutional ed./release).

4 (12) \$122,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$123,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for implementation of Engrossed  
7 Substitute Senate Bill No. 5118 (supporting successful reentry).

8 (13) Sufficient funding is provided within this section for  
9 implementation of Engrossed Second Substitute Senate Bill No. 5304  
10 (reentry services/state and local institutions).

11 (14) Within existing resources, the department shall evaluate the  
12 Martin hall juvenile detention facility located in Medical Lake as an  
13 option for increased capacity needs for the juvenile rehabilitation  
14 program.

15 (15) \$711,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$848,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Substitute  
18 House Bill No. 2050 (parent pay/child detention). If the bill is not  
19 enacted by June 30, 2022, the amounts provided in this subsection  
20 shall lapse.

21 (16)(a) The block grant oversight committee, as defined in RCW  
22 13.40.511, shall work in collaboration with the Washington state  
23 institute for public policy, the University of Washington's evidence-  
24 based practice institute, and the children and family and early  
25 learning divisions of the department of children, youth, and families  
26 to develop recommendations for the expansion of community juvenile  
27 accountability programs funded through juvenile court block grant  
28 funding provided by the juvenile rehabilitation division of the  
29 department of children, youth, and families and the juvenile courts.  
30 The committee's recommendations shall include consideration of the  
31 expansion of:

32 (i) Block grant funding to community juvenile programs that  
33 provide services to juveniles assessed as low risk;

34 (ii) Block grant funding to community juvenile programs that  
35 provide services that are not solely focused on reducing recidivism;

36 (iii) Available block grant funding needed to complete  
37 evaluations of programs such that more programs may be evaluated to  
38 be classified as evidence-based; and



1 (iv) Classifications used by the Washington state institute for  
2 public policy to demonstrate the effectiveness of programs provided  
3 by juvenile court.

4 (b) The block grant oversight committee must report its findings  
5 and recommendations to the appropriate committees of the legislature  
6 by November 1, 2022.

7 (17) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for the juvenile rehabilitation  
9 administration to contract with a peer navigator program that  
10 currently mentors and assists with the needs of justice-involved  
11 youth and young adults who are from the city of Federal Way and who  
12 are currently residing at the Green Hill school. The mentorship  
13 program must provide peer coaching and support by aiding in the  
14 personal and professional development of incarcerated youth and young  
15 adults through life skills, job readiness, youth leadership, and  
16 results-based projects.

17 (18) \$40,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$156,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for two juvenile education-  
20 security staff positions for juvenile rehabilitation's GED education  
21 programs. One education-security position must be located at the Echo  
22 Glen children's center to assist with the open doors program and one  
23 education-security position must be located at the Green Hill school.  
24 The goal of the education-security positions is to provide  
25 dependable, daily education opportunities for students participating  
26 in the GED programs located at the respective institutional  
27 facilities. The education-security positions are responsible for  
28 providing daily escort to and from the classroom for students  
29 attending school and for providing classroom management during the  
30 period while students are attending classes.

31 (19) \$2,100,000 of the general fund—state appropriation for  
32 fiscal year 2022 is provided solely for maintaining staffing levels  
33 at juvenile rehabilitation facilities independent from fluctuating  
34 caseloads.

35 (20) The department of children, youth, and families—juvenile  
36 rehabilitation must cease new placements at the Naselle youth camp,  
37 with the goal of closing the camp by June 30, 2023. It is the  
38 intention of the legislature after the closure to transfer management  
39 of the Naselle youth camp land and facilities to the department of

1 natural resources in the 2023-2025 fiscal biennium and develop the  
2 facilities into an outdoor school. The department must assist the  
3 department of natural resources and the office of the superintendent  
4 of public instruction with the proposal on the use of the Naselle  
5 youth camp for an outdoor school as needed pursuant to section 310 of  
6 this act.

7 (21) \$1,000 of the general fund—state appropriation for fiscal  
8 year 2023 is for implementation of Senate Bill No. 5657 (juvenile  
9 instit./comp sci).

10 **Sec. 1224.** 2022 c 297 s 229 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**  
13 **PROGRAM**

14	General Fund—State Appropriation (FY 2022). . . . .	\$327,631,000
15	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$402,195,000)</del>
16		<u>\$406,756,000</u>
17	General Fund—Federal Appropriation. . . . .	<del>(\$1,070,579,000)</del>
18		<u>\$1,106,032,000</u>
19	General Fund—Private/Local Appropriation. . . . .	\$100,000
20	Education Legacy Trust Account—State Appropriation. . . . .	\$28,172,000
21	Home Visiting Services Account—State Appropriation. . . . .	\$25,579,000
22	Home Visiting Services Account—Federal Appropriation. . . . .	\$29,776,000
23	Washington Opportunity Pathways Account—State	
24	Appropriation. . . . .	\$80,000,000
25	Workforce Education Investment Account—State	
26	Appropriation. . . . .	\$8,482,000
27	TOTAL APPROPRIATION. . . . .	<del>(\$1,972,514,000)</del>
28		<u>\$2,012,528,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1)(a) \$82,040,000 of the general fund—state appropriation for  
32 fiscal year 2022, \$132,776,000 of the general fund—state  
33 appropriation for fiscal year 2023, \$24,070,000 of the education  
34 legacy trust account—state appropriation, \$80,000,000 of the  
35 opportunity pathways account—state appropriation, and \$25,452,000 of  
36 the general fund—federal appropriation (CRRSA/GEER) are provided  
37 solely for the early childhood education and assistance program.  
38 These amounts shall support at least 15,162 slots in fiscal year 2022

1 and 16,278 slots in fiscal year 2023. Of the total slots in each  
2 fiscal year, 100 slots must be reserved for foster children to  
3 receive school-year-round enrollment.

4 (b) Of the amounts provided in this subsection, \$14,930,000 of  
5 the general fund—state appropriation for fiscal year 2023 and  
6 \$14,889,000 of the general fund—federal appropriation (CRRSA/GEER)  
7 are for a slot rate increase of ten percent beginning July 1, 2021.  
8 The funding provided in this subsection is sufficient for the  
9 department to increase rates according to inflation, pursuant to  
10 Engrossed Second Substitute Senate Bill No. 5237 (child care & early  
11 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

12 (c) Of the amounts provided in this subsection, \$2,664,000 of the  
13 general fund—state appropriation for fiscal year 2023 is provided to  
14 convert 777 part day slots to full day slots in fiscal year 2023.

15 (d) Of the amounts provided in this subsection, \$409,000 of the  
16 general fund—state appropriation for fiscal year 2022 and \$859,000 of  
17 the general fund—state appropriation for fiscal year 2023 are  
18 provided solely for a \$54 per slot quality support rate, which will  
19 increase by 1.5 percent annually beginning in fiscal year 2024.

20 (e) Of the amounts provided in this subsection, \$1,358,000 of the  
21 general fund—state appropriation for fiscal year 2022 and \$4,612,000  
22 of the general fund—state appropriation for fiscal year 2023 are  
23 provided solely for the department to provide early childhood  
24 education and assistance program services during summer 2022 to 2,212  
25 (~~part~~) school day program slots, including 2,011 slots in an in-  
26 person learning program and 201 slots provided other additional  
27 services.

28 (f) The department of children, youth, and families must develop  
29 a methodology to identify, at the school district level, the  
30 geographic locations of where early childhood education and  
31 assistance program slots are needed to meet the entitlement specified  
32 in RCW 43.216.556. This methodology must be linked to the caseload  
33 forecast produced by the caseload forecast council and must include  
34 estimates of the number of slots needed at each school district and  
35 the corresponding facility needs required to meet the entitlement in  
36 accordance with RCW 43.216.556. This methodology must be included as  
37 part of the budget submittal documentation required by RCW 43.88.030.

38 (2) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to develop and provide  
2 culturally relevant supports for parents, family, and other  
3 caregivers.

4 (3) The department is the lead agency for and recipient of the  
5 federal child care and development fund grant. Amounts within this  
6 grant shall be used to fund child care licensing, quality  
7 initiatives, agency administration, and other costs associated with  
8 child care subsidies.

9 (4) The legislature recognizes that the federal government has  
10 provided substantial additional funding through the coronavirus  
11 response and relief supplemental appropriations act, P.L. 116-260,  
12 division M. and the American rescue plan act of 2021, P.L. 117-2. The  
13 purpose of the additional federal funding is to ensure access to  
14 affordable child care and to stabilize and support child care  
15 providers from the effects of the COVID-19 pandemic. The legislature  
16 intends with the passage of Engrossed Second Substitute Senate Bill  
17 No. 5237 (child care & early dev. exp.) to implement these federal  
18 purposes by expanding eligibility for subsidized child care, reducing  
19 parent copayments, increasing provider base rates to recognize  
20 increased costs, and providing other financial support to stabilize  
21 the child care sector to remain open or to reopen. The legislature  
22 finds that the state lacked the fiscal capacity to make these  
23 investments and the additional federal funding has provided the  
24 opportunity to supplement state funding to expand and accelerate  
25 child care access, affordability, and provider support as the state  
26 navigates the COVID-19 pandemic and its aftermath.

27 (5) \$39,723,000 of the general fund—state appropriation in fiscal  
28 year 2022, (~~(\$54,505,000)~~) \$34,062,000 of the general fund—state  
29 appropriation in fiscal year 2023, \$8,482,000 of the workforce  
30 education investment account—state appropriation, (~~(\$283,375,000)~~)  
31 \$242,980,000 of the general fund—federal appropriation, \$59,893,000  
32 of the general fund—federal appropriation (CARES), \$98,723,000 of the  
33 general fund—federal appropriation (CRRSA), and \$153,814,000 of the  
34 general fund—federal appropriation (ARPA) are provided solely for the  
35 working connections child care program under RCW 43.216.135. Of the  
36 amounts provided in this subsection:

37 (a) The department of children, youth, and families shall work in  
38 collaboration with the department of social and health services to  
39 determine the appropriate amount of state expenditures for the

1 working connections child care program to claim towards the state's  
2 maintenance of effort for the temporary assistance for needy families  
3 program. The departments will also collaborate to track the average  
4 monthly child care subsidy caseload and expenditures by fund type,  
5 including child care development fund, general fund—state  
6 appropriation, and temporary assistance for needy families for the  
7 purpose of estimating the annual temporary assistance for needy  
8 families reimbursement from the department of social and health  
9 services to the department of children, youth, and families.  
10 Effective December 1, 2022, and annually thereafter, the department  
11 of children, youth, and families must report to the governor and the  
12 appropriate fiscal and policy committees of the legislature the total  
13 state contribution for the working connections child care program  
14 claimed the previous fiscal year towards the state's maintenance of  
15 effort for the temporary assistance for needy families program and  
16 the total temporary assistance for needy families reimbursement from  
17 the department of social and health services for the previous fiscal  
18 year.

19 (b) \$6,390,000 is for the compensation components of the  
20 2021-2023 collective bargaining agreement covering family child care  
21 providers as provided in section 947 of this act. Of the amounts  
22 provided in this subsection:

23 (i) \$4,410,000 is for a 35 cent per hour per child rate increase  
24 for family, friends, and neighbor providers (FFNs) beginning July 1,  
25 2022;

26 (ii) \$854,000 is to increase the rate paid to providers who reach  
27 level 3.5 of the state's early achievers quality rating system by two  
28 percent beginning July 1, 2021; and

29 (iii) \$1,126,000 is to increase the nonstandard hour care rate by  
30 \$10.00 per child per month beginning July 1, 2021.

31 (c) \$42,562,000 of the general fund—federal appropriation (ARPA)  
32 and \$2,785,000 of the general fund—federal appropriation (CRRSA) are  
33 provided solely for the implementation of an agreement reached  
34 between the governor and the service employees international union  
35 local 925 for a cost of care rate enhancement for family child care  
36 providers under the provisions of chapter 41.56 RCW for fiscal year  
37 2023 as provided in section 940 of this act.

1 (d) \$45,935,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for a 16 percent subsidy base  
3 rate enhancement for child care centers for fiscal year 2023.

4 (e) It is the intent of the legislature to continue to rebase  
5 child care provider subsidy base rates to the 85th percentile of  
6 market in subsequent fiscal biennia.

7 (f) \$59,893,000 of the general fund—federal appropriation  
8 (CARES), \$65,925,000 of the general fund—federal appropriation  
9 (CRRSA), and \$99,918,000 of the general fund—federal appropriation  
10 (ARPA) are provided solely for enhancements to the working  
11 connections child care (~~(connections)~~) program, pursuant to Engrossed  
12 Second Substitute Senate Bill No. 5237 (child care & early dev.  
13 exp.). Of the amounts provided in this subsection:

14 (i) \$28,759,000 of the general fund—federal appropriation  
15 (CARES), \$11,993,000 of the general fund—federal appropriation  
16 (CRRSA), and \$35,979,000 of the general fund—federal appropriation  
17 (ARPA) are provided solely for the implementation of reduced  
18 household child care monthly copayments. For households at or below  
19 50 percent of the state median income, copayments are capped at \$115  
20 through January 1, 2022, and \$90 from January 1, 2022, through fiscal  
21 year 2023. For households at or below 60 percent of the state median  
22 income, copayments are capped at \$115 through June 30, 2023.

23 (ii) \$31,134,000 of the general fund—federal appropriation  
24 (CARES), \$40,195,000 of the general fund—federal appropriation  
25 (CRRSA), and \$45,476,000 of the general fund—federal appropriation  
26 (ARPA) are provided solely to increase subsidy base rates to the 85th  
27 percentile of market for child care providers. The state and the  
28 representative for family child care providers must enter into  
29 bargaining over the implementation of subsidy rate increases, and  
30 apply those increases consistent with the terms of this proviso and  
31 the agreement reached between the parties.

32 (iii) \$3,930,000 of the general fund—federal appropriation  
33 (CRRSA) and \$4,903,000 of the general fund—federal appropriation  
34 (ARPA) are provided solely to waive work requirements for student  
35 parents utilizing the working connections child care program.

36 (iv) \$6,726,000 of the general fund—federal appropriation (CRRSA)  
37 and \$10,633,000 of the general fund—federal appropriation (ARPA) are  
38 provided solely to expand eligibility for the working connections

1 child care program to households at or below 60 percent of state  
2 median income, beginning October 1, 2021.

3 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)  
4 and \$982,000 of the general fund—federal appropriation (ARPA) are  
5 provided solely for the department to implement an infant rate  
6 enhancement for child care providers.

7 (g) \$21,215,000 of the general fund—federal appropriation (CRRSA)  
8 is provided solely for enrollment based payments from April 2022  
9 through June 2022.

10 (h) On July 1, 2021, and July 1, 2022, the department, in  
11 collaboration with the department of social and health services, must  
12 report to the governor and the appropriate fiscal and policy  
13 committees of the legislature on the status of overpayments in the  
14 working connections child care program. The report must include the  
15 following information for the previous fiscal year:

16 (i) A summary of the number of overpayments that occurred;

17 (ii) The reason for each overpayment;

18 (iii) The total cost of overpayments;

19 (iv) A comparison to overpayments that occurred in the past two  
20 preceding fiscal years; and

21 (v) Any planned modifications to internal processes that will  
22 take place in the coming fiscal year to further reduce the occurrence  
23 of overpayments.

24 (6) Within available amounts, the department in consultation with  
25 the office of financial management shall report enrollments and  
26 active caseload for the working connections child care program to the  
27 governor and the legislative fiscal committees and the legislative-  
28 executive WorkFirst poverty reduction oversight task force on an  
29 agreed upon schedule. The report shall also identify the number of  
30 cases participating in both temporary assistance for needy families  
31 and working connections child care. The department must also report  
32 on the number of children served through contracted slots.

33 (7) \$623,000 of the general fund—state appropriation for fiscal  
34 year 2022, \$935,000 of the general fund—state appropriation for  
35 fiscal year 2023, and \$6,701,000 of the general fund—federal  
36 appropriation are provided solely for the seasonal child care  
37 program.

38 (8) \$871,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$871,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department of children,  
2 youth, and families to contract with a countywide nonprofit  
3 organization with early childhood expertise in Pierce county for a  
4 pilot project to prevent child abuse and neglect using nationally  
5 recognized models.

6 (a) The nonprofit organization must continue to implement a  
7 countywide resource and referral linkage system for families of  
8 children who are prenatal through age five.

9 (b) The nonprofit organization must offer a voluntary brief  
10 newborn home visiting program. The program must meet the diverse  
11 needs of Pierce county residents and, therefore, it must be flexible,  
12 culturally appropriate, and culturally responsive. The department, in  
13 collaboration with the nonprofit organization, must examine the  
14 feasibility of leveraging federal and other fund sources, including  
15 federal Title IV-E and medicaid funds, for home visiting provided  
16 through the pilot. The department must report its findings to the  
17 governor and appropriate legislative committees by September 1, 2022.

18 (9) (a) \$5,899,000 of the general fund—state appropriation for  
19 fiscal year 2022 and \$8,382,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely for the early  
21 childhood intervention prevention services (ECLIPSE) program. The  
22 department shall contract for ECLIPSE services to provide therapeutic  
23 child care and other specialized treatment services to abused,  
24 neglected, at-risk, and/or drug-affected children. The department  
25 shall pursue opportunities to leverage other funding to continue and  
26 expand ECLIPSE services. Priority for services shall be given to  
27 children referred from the department.

28 (b) Of the amounts provided in this subsection (9), \$1,246,000 of  
29 the general fund—state appropriation for fiscal year 2022 and  
30 \$3,719,000 of the general fund—state appropriation for fiscal year  
31 2023 are provided solely for the expansion of ECLIPSE services,  
32 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child  
33 care & early dev. exp.). Funding provided for the expansion of  
34 services is intended to serve new geographic areas not currently  
35 served by ECLIPSE services.

36 (10) The department shall place a ten percent administrative  
37 overhead cap on any contract entered into with the University of  
38 Washington. In a bi-annual report to the governor and the  
39 legislature, the department shall report the total amount of funds



1 spent on the quality rating and improvements system and the total  
2 amount of funds spent on degree incentives, scholarships, and tuition  
3 reimbursements.

4 (11) \$1,728,000 of the general fund—state appropriation for  
5 fiscal year 2022 and \$1,728,000 of the general fund—state  
6 appropriation for fiscal year 2023 are provided solely for reducing  
7 barriers for low-income providers to participate in the early  
8 achievers program.

9 (12) \$300,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$300,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for a contract with a nonprofit  
12 entity experienced in the provision of promoting early literacy for  
13 children through pediatric office visits.

14 (13) \$4,000,000 of the education legacy trust account—state  
15 appropriation is provided solely for early intervention assessment  
16 and services.

17 (14) The department shall work with state and local law  
18 enforcement, federally recognized tribal governments, and tribal law  
19 enforcement to develop a process for expediting fingerprinting and  
20 data collection necessary to conduct background checks for tribal  
21 early learning and child care providers.

22 (15) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$100,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for implementation of chapter  
25 202, Laws of 2017 (children's mental health).

26 (16) Within existing resources, the department shall implement  
27 chapter 409, Laws of 2019 (early learning access).

28 (17) (a) \$7,355,000 of the general fund—state appropriation for  
29 fiscal year 2022, \$11,126,000 of the general fund—state appropriation  
30 for fiscal year 2023, \$11,032,000 of the general fund—federal  
31 appropriation (CRRSA), and \$9,632,000 of the general fund—federal  
32 appropriation (ARPA) are provided solely for the implementation of  
33 Engrossed Second Substitute Senate Bill No. 5237 (child care & early  
34 dev. exp.). The legislature intends for the appropriations provided  
35 in this subsection to stabilize and support child care providers and  
36 early learning contractors and to expand families' access to  
37 affordable, quality child care and early learning during and after  
38 the COVID-19 public health emergency. Of the amounts provided in this  
39 subsection:

1 (i) \$2,535,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$2,535,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$4,604,000 of the general fund—federal  
4 appropriation (CRRSA) are provided solely for the implementation of  
5 complex needs funds.

6 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)  
7 and \$1,836,000 of the general fund—federal appropriation (ARPA) are  
8 provided solely for the implementation of trauma-informed care  
9 supports.

10 (iii) \$180,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$3,200,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the department to implement  
13 dual language rate enhancements.

14 (iv) \$671,000 of the general fund—state appropriation for fiscal  
15 year 2022, \$656,000 of the general fund—state appropriation for  
16 fiscal year 2023, and \$3,982,000 of the general fund—federal  
17 appropriation (ARPA) are provided solely for the implementation of  
18 equity grants.

19 (v) \$773,000 of the general fund—state appropriation for fiscal  
20 year 2022, \$958,000 of the general fund—state appropriation for  
21 fiscal year 2023, \$1,500,000 of the general fund—federal  
22 appropriation (CRRSA), and \$900,000 of the general fund—federal  
23 appropriation (ARPA) are provided solely for infant and early  
24 childhood mental health consultation.

25 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)  
26 and \$495,000 of the general fund—federal appropriation (ARPA) are  
27 provided solely for the expansion of family, friend, and neighbor  
28 child care play and learn groups.

29 (vii) \$930,000 of the general fund—state appropriation for fiscal  
30 year 2022, \$1,075,000 of the general fund—state appropriation for  
31 fiscal year 2023, \$3,597,000 of the general fund—federal  
32 appropriation (CRRSA), and \$2,419,000 of the general fund—federal  
33 appropriation (ARPA) are provided solely for the implementation of  
34 trainings, early achievers scholarships, and other professional  
35 development activities. Amounts provided in this subsection may be  
36 used to contract with a nonprofit organization that provides  
37 relationship-based professional development support to family,  
38 friend, and neighbor, child care center, and licensed family care  
39 providers.

1 (viii) \$1,585,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$2,196,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for the  
4 department to expand the birth-to-three early childhood education and  
5 assistance program.

6 (ix) \$421,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$408,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the department to  
9 collaborate with the department of commerce on technical assistance  
10 to employers interested in providing child care to employees.

11 (b) The state and the representative for family child care  
12 providers must enter into bargaining over the implementation of  
13 grants and rate increases included in this proviso, and apply those  
14 increases consistent with the terms of this proviso and the agreement  
15 reached between the parties.

16 (18) \$265,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$265,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for a statewide family resource  
19 and referral linkage system, with coordinated access point of  
20 resource navigators who will connect families with children prenatal  
21 through age five with services, programs, and community resources  
22 through a facilitated referral and linkage process.

23 (19)(a) \$414,000 of the general fund—federal appropriation (ARPA)  
24 is provided solely for the department to establish a pilot project to  
25 determine the feasibility of a child care license category for multi-  
26 site programs operating under one owner or one entity. The department  
27 shall adopt rules to implement the pilot project and may waive or  
28 adapt licensing requirements when necessary to allow for the  
29 operation of a new license category. Pilot participants must include,  
30 at least:

- 31 (i) One governmental agency;
- 32 (ii) One nonprofit organization; and
- 33 (iii) One for-profit private business.

34 (b) New or existing license child care providers may participate  
35 in the pilot. When selecting and approving pilot project locations,  
36 the department shall aim to select a mix of rural, urban, and  
37 suburban locations. By July 1, 2024, the department shall submit to  
38 the relevant committees of the legislature recommendations on whether

1 to permanently implement this license category and what, if any,  
2 changes are needed to law to accomplish this.

3 (20) (a) \$2,771,000 of the home visiting account—state  
4 appropriation for fiscal year 2022, \$5,299,000 of the home visiting  
5 account—state appropriation for fiscal year 2023, and \$3,000,000 of  
6 the general fund—federal appropriation (ARPA) are provided to expand  
7 home visiting services, enhance data collection, and support the  
8 local implementing agencies providing home visiting services. The  
9 department shall:

10 (i) Contract with local implementing agencies to expand home  
11 visiting services by October 1, 2021; and

12 (ii) Provide semiannual updates to the home visiting advisory  
13 committee established in RCW 43.216.130 that includes an updated  
14 number of families served in home visiting programs and a status of  
15 the home visiting services account balance.

16 (iii) The home visiting advisory committee established in RCW  
17 43.216.130 shall make recommendations to the department and the  
18 legislature by June 1, 2022, containing strategies for supporting  
19 home visiting providers and serving additional families.  
20 Recommendations should include, but are not limited to, strategies in  
21 the 2019 report to the legislature *Opportunities and Considerations*  
22 *for Expanding Home Visiting Services in Washington State*, such as  
23 enhancing data system collections and reporting, professional  
24 development supports, and rate adjustments to reimburse for the true  
25 cost of service delivery.

26 (b) Of the amounts provided in (a) of this subsection, \$2,528,000  
27 of the home visiting account—state appropriation for fiscal year 2023  
28 and \$3,000,000 of the general fund—federal appropriation (ARPA) are  
29 (~~provided~~) for additional home visiting services in order to  
30 implement Engrossed Second Substitute Senate Bill No. 5237 (child  
31 care & early dev. exp.).

32 (21) The appropriations in this section are sufficient funding to  
33 implement section 29 of Substitute Senate Bill No. 5151 (foster care  
34 & child care).

35 (22) (a) \$390,600,000 of the general fund—federal appropriation  
36 (ARPA) and \$9,400,000 of the general fund—federal appropriation  
37 (CARES) are provided solely for the department to distribute grants  
38 to child care providers to stabilize the child care industry as part  
39 of the state's response to the COVID-19 public health emergency.

1 Child care providers are eligible for grants if they are eligible for  
2 child care development fund moneys or if they are licensed,  
3 regulated, or registered within the state. The funding provided in  
4 this subsection must be expended consistent with federal law. Of the  
5 amounts provided in this subsection:

6 (i) (~~(\$27,342,000)~~) \$14,342,000 of the general fund—federal  
7 appropriation (ARPA) is provided solely for the department to  
8 administer the grant program, including but not limited to costs  
9 related to creating and administering the online grant application,  
10 providing technical assistance and support for applying for and  
11 accessing the grants, publicizing the availability of the grants, and  
12 processing applications on a rolling basis.

13 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)  
14 is provided solely for the department to contract with an  
15 organization to provide language access support to child care  
16 providers during the grant application process, including but not  
17 limited to translation services, community-based support related to  
18 the grant application process, and other grant application support.

19 (iii) \$351,540,000 of the general fund—federal appropriation  
20 (ARPA) and \$9,400,000 of the general fund—federal appropriation  
21 (CARES) are provided solely for child care stabilization grants to  
22 eligible child care providers as defined in section 2202 of the  
23 American rescue plan act of 2021 (ARPA). In applying for grants,  
24 child care providers are expected to meet the certification  
25 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the  
26 extent practicable, at least 10 percent of each grant awarded to an  
27 eligible child care provider must be used for compensation increases  
28 to employees working at a provider's facility. The department must  
29 make its best efforts to distribute 75 percent of the funding  
30 provided in this subsection by January 1, 2022, with the remaining 25  
31 percent distributed by June 30, 2022. To the extent practicable, the  
32 department must prioritize: Providers in child care deserts;  
33 providers serving or located in marginalized, low-income communities  
34 or communities of color; and providers that help support racial  
35 equity across the state. In processing applications, to the extent  
36 practicable the department must also prioritize grant applications  
37 that include funding for the following purposes:

38 (A) Rent or mortgage payments;

1 (B) Copayment or tuition waivers for families receiving care,  
2 including refunds or credits to families who are not attending but  
3 are paying tuition in order to maintain a child's spot in the  
4 facility;

5 (C) Child care for historically disadvantaged populations;

6 (D) Child care during the summer months;

7 (E) Child care during nonstandard hours;

8 (F) Child care for school-age children;

9 (G) Outreach to families who may have stopped attending due to  
10 cost;

11 (H) Mental health supports for children and employees;

12 (I) Broadband access for child care providers that care for  
13 school-age children; and

14 (J) Personnel costs, including compensation, benefits, health  
15 care premium pay, or paid leave.

16 (iv) \$13,000,000 of the general fund—federal appropriation (ARPA)  
17 is provided solely for the department to administer noncompetitive  
18 workforce retention grants that will provide a one-time payment to  
19 on-site workers at providers meeting the licensing requirements  
20 outlined in (a) of this subsection (22) and who previously applied  
21 for a child care stabilization grant. The one-time payments will be  
22 the same amount for each worker. The department must make its best  
23 effort to distribute the funding by October 31, 2022.

24 (b) Nothing in this subsection changes the department's  
25 responsibility to collectively bargain over mandatory subjects  
26 consistent with RCW 41.56.028(3) or limits the legislature's  
27 authority to make programmatic modifications to licensed child care  
28 and early learning programs consistent with legislative reservation  
29 of rights under RCW 41.56.028(4)(d).

30 (23) \$500,000 of the general fund—federal appropriation (CARES)  
31 is provided solely for the department to hire two temporary language  
32 access coordinators with specialties in Spanish and Somali to address  
33 immediate language access needs at the department related to COVID-19  
34 child care relief and recovery in department programs, including but  
35 not limited to:

36 (a) Translation of department materials;

37 (b) Outreach to community organizations serving multilingual  
38 children and families regarding department programs;

39 (c) Webinars and other technical assistance provided in Spanish  
40 and Somali for department programs; and

1 (d) Other means of increasing language access and equity for  
2 early learning providers and caregivers in health and safety,  
3 licensing and regulations, and public funding opportunities for  
4 programs offered by the department.

5 (24) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$30,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the department to convene a  
8 work group that assesses and provides recommendations for creating  
9 new infrastructures and funding streams that support youth  
10 development. The work group must include representatives from  
11 community-based organizations providing youth development programs,  
12 including expanded learning, mentoring, school age child care, and  
13 wrap around supports and integrated student support. The department  
14 must report its findings and recommendations to the governor and  
15 legislature by September 1, 2022. The report must include the  
16 following recommendations:

17 (a) Programmatic changes for breaking down silos and barriers for  
18 youth programming between state agencies;

19 (b) The appropriate program within the department to develop  
20 meaningful youth-level, research-based prevention and promotion  
21 outcomes, and to support community-based organizations providing  
22 those outcomes;

23 (c) The establishment of a state grant program to provide quality  
24 youth development opportunities for children and youth ages five  
25 through high school graduation; and

26 (d) Strategies to increase access to youth development programs  
27 for prioritized populations such as children of color, foster  
28 children, children experiencing homelessness, and children involved  
29 in the justice system.

30 (25) \$5,548,000 of the general fund—federal appropriation (ARPA)  
31 is provided solely for allocations from federal funding as authorized  
32 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

33 (26)(a) The department must provide to the education research and  
34 data center, housed at the office of financial management, data on  
35 all state-funded early childhood programs. These programs include the  
36 early support for infants and toddlers, early childhood education and  
37 assistance program (ECEAP), and the working connections and seasonal  
38 subsidized childcare programs including license-exempt facilities or  
39 family, friend, and neighbor care. The data provided by the

1 department to the education research data center must include  
2 information on children who participate in these programs, including  
3 their name and date of birth, and dates the child received services  
4 at a particular facility.

5 (b) ECEAP early learning professionals must enter any new  
6 qualifications into the department's professional development  
7 registry starting in the 2015-16 school year, and every school year  
8 thereafter. By October 2017, and every October thereafter, the  
9 department must provide updated ECEAP early learning professional  
10 data to the education research data center.

11 (c) The department must request federally funded head start  
12 programs to voluntarily provide data to the department and the  
13 education research data center that is equivalent to what is being  
14 provided for state-funded programs.

15 (d) The education research and data center must provide an  
16 updated report on early childhood program participation and K-12  
17 outcomes to the house of representatives appropriations committee and  
18 the senate ways and means committee using available data every March  
19 for the previous school year.

20 (e) The department, in consultation with the department of social  
21 and health services, must withhold payment for services to early  
22 childhood programs that do not report on the name, date of birth, and  
23 the dates a child received services at a particular facility.

24 (27) Funding in this section is sufficient for the department to  
25 collaborate with the department of commerce to jointly convene and  
26 facilitate a child care collaborative task force to continue the work  
27 of the task force created in chapter 368, Laws of 2019 (2SHB 1344) to  
28 establish a true cost of quality of child care. The task force shall  
29 report its findings and recommendations to the governor and the  
30 appropriate committees of the legislature by November 1, 2022.

31 (28) \$900,000 of the general fund—state appropriation for fiscal  
32 year 2022 is provided solely for the department to provide early  
33 childhood education and assistance program services during July and  
34 August of 2021 to address learning loss and to meet the unique  
35 educational and other needs of 468 children whose enrollment was  
36 interrupted or delayed due to the COVID-19 public health emergency.

37 (29) \$260,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for the department to implement an  
39 infant and early childhood mental health consultation initiative to  
40 support tribal child care and early learning programs. Funding may be



1 used to provide culturally congruent infant and early childhood  
2 mental health supports for tribal child care, tribal early childhood  
3 education and assistance program, and tribal head start providers.  
4 The department must consult with federally recognized tribes which  
5 may include round tables through the Indian policy early learning  
6 committee.

7 (30) \$640,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for the department to help expand and  
9 support family, friend, or neighbor caregivers with a focus on the  
10 provision of play and learn groups. Funding provided in this  
11 subsection may be used for the department to:

12 (a) Fund consistent staffing across the state's six geographic  
13 regions to support the needs of family, friend, or neighbor  
14 caregivers;

15 (b) Contract with a statewide child care resource and referral  
16 program to sustain and expand the number of facilitated play groups  
17 to meet the needs of communities statewide;

18 (c) Support existing infrastructure for organizations that have  
19 developed the three existing play and learn program models so they  
20 have capacity to provide training, technical assistance, evaluation,  
21 data collection, and other support needed for implementation; and

22 (d) Provide direct implementation support to community-based  
23 organizations that offer play and learn groups.

24 (31) \$1,267,000 of the general fund—state appropriation for  
25 fiscal year 2023 is provided solely for the department to pay the  
26 application and fingerprint processing fees on behalf of child care  
27 providers to reduce the time involved to complete background checks.

28 (32) \$900,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the Washington communities for  
30 children for costs to complete its work pursuant to a federal  
31 preschool development grant that expires at the end of calendar year  
32 2022. Allowable costs are only those incurred from January 2023  
33 through June 2023.

34 **Sec. 1225.** 2022 c 297 s 230 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

37 General Fund—State Appropriation (FY 2022). . . . .	\$192,655,000
38 General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$207,977,000</del> ))

1		<u>\$231,197,000</u>
2	General Fund—Federal Appropriation. . . . .	(( <del>\$190,601,000</del> ))
3		<u>\$168,612,000</u>
4	General Fund—Private/Local Appropriation. . . . .	(( <del>\$459,000</del> ))
5		<u>\$579,000</u>
6	Education Legacy Trust Account—State Appropriation. . . . .	\$180,000
7	Home Visiting Services Account—State Appropriation. . . . .	\$472,000
8	Home Visiting Services Account—Federal Appropriation. . . . .	\$380,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$592,724,000</del> ))
10		<u>\$594,075,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$400,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$400,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for a Washington state mentoring  
16 organization to continue its public-private partnerships providing  
17 technical assistance and training to mentoring programs that serve  
18 at-risk youth.

19 (2) (a) \$1,000 of the general fund—state appropriation for fiscal  
20 year 2022, \$1,000 of the general fund—state appropriation for fiscal  
21 year 2023, and \$2,000 of the general fund—federal appropriation are  
22 provided solely for the implementation of an agreement reached  
23 between the governor and the Washington federation of state employees  
24 for the language access providers under the provisions of chapter  
25 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section  
26 945 of this act.

27 (b) \$6,000 of the general fund—state appropriation for fiscal  
28 year 2023 and \$2,000 of the general fund—federal appropriation are  
29 provided solely for the implementation of an agreement reached  
30 between the governor and the Washington federation of state employees  
31 for the language access providers under the provisions of chapter  
32 41.56 RCW for fiscal year 2023 as provided in section 938 of this  
33 act.

34 (3) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$100,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for a full-time employee to  
37 coordinate policies and programs to support pregnant and parenting  
38 individuals receiving chemical dependency or substance use disorder  
39 treatment.

1 (4) \$505,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$505,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to  
4 collaborate with the office of the superintendent of public  
5 instruction to complete a report with options and recommendations for  
6 administrative efficiencies and long-term strategies that align and  
7 integrate high-quality early learning programs administered by both  
8 agencies and consistent with implementation of Engrossed Second  
9 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,  
10 due September 1, 2022, shall address capital needs, data collection  
11 and data sharing, licensing changes, quality standards, options for  
12 community-based and school-based settings with inclusive facilities  
13 and operations, fiscal modeling, statutory changes needed to achieve  
14 administrative efficiencies, and all other requirements of Engrossed  
15 Second Substitute Senate Bill No. 5237 (child care & early dev.  
16 exp.).

17 (5) Within existing resources, the department shall submit a  
18 brief report to the governor and appropriate legislative committees  
19 by December 1, 2022, outlining options for creating a new dedicated  
20 account for adoption support that will meet 42 U.S.C. Sec. 473  
21 requirements. The report shall include a methodology for calculating  
22 savings in a manner that can be incorporated into the adoption  
23 support forecast budget process, statutory needs, and expenditure  
24 guidelines for the account.

25 (6) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for a statewide nonprofit with  
28 demonstrated capability of partnering with state agencies and  
29 community organizations to develop public-facing regionalized data  
30 dashboards and reports to support the goals of the department and the  
31 early learning advisory council, pursuant to Engrossed Second  
32 Substitute Senate Bill No. 5237 (child care & early learning dev.  
33 exp.).

34 (7) \$2,500,000 of the general fund—state appropriation for fiscal  
35 year 2022, \$2,500,000 of the general fund—state appropriation for  
36 fiscal year 2023, and \$5,000,000 of the general fund—federal  
37 appropriation are provided solely for the implementation of Engrossed  
38 Second Substitute House Bill No. 1227 (child abuse allegations).

1 (8) \$20,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$20,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the implementation of  
4 Engrossed Substitute Senate Bill No. 5118 (reentry).

5 (9) \$6,532,000 of the general fund—state appropriation for fiscal  
6 year 2022, \$7,385,000 of the general fund—state appropriation for  
7 fiscal year 2023, and \$6,083,000 of the general fund—federal  
8 appropriation (CRRSA) are provided solely for the department to  
9 migrate the social service payment system to a cloud-based payment  
10 system in order to implement child care stabilization grants, child  
11 care subsidy rate enhancements, and other payments intended to  
12 support child care providers during and after the COVID-19 public  
13 health emergency, to implement changes to the social service payment  
14 system necessary to implement these payments, and for other  
15 improvements necessary for the successful implementation of Engrossed  
16 Second Substitute Senate Bill No. 5237 (child care & early dev.  
17 exp.). The amounts in this section are subject to the conditions,  
18 limitations, and review provided in section 701 of this act.

19 (10) \$250,000 of the general fund—federal appropriation (CARES)  
20 is provided solely for the department to develop or contract to  
21 develop a language access plan that addresses equity and access for  
22 immigrant, multilingual providers, caregivers, and families. The plan  
23 must be submitted to the appropriate committees of the legislature by  
24 June 30, 2022. The plan must include, but is not limited to, the  
25 following:

26 (a) A needs assessment and staffing recommendation for program  
27 accessibility at the department for individuals with limited English  
28 and a geographic landscape analysis of language needs for providers,  
29 caregivers, and families in their interactions with the department;

30 (b) A review of successful language access policies and practices  
31 in public agencies to effectively address the needs of non-English  
32 speaking families, providers, and other stakeholders;

33 (c) An alignment of best practices across the department in  
34 multilingual workforce development;

35 (d) A framework for proactive community engagement to provide  
36 child care providers, early learning providers, or families that  
37 speak languages other than English access to information and support  
38 in navigating English-dominant state resources at the department;

1 (e) Recommendations for a continuous improvement model of  
2 measuring progress and success in language access at the department;  
3 and

4 (f) Compliance with federal and state laws at the department.

5 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is  
6 provided solely for the department to establish a process for  
7 informing, upon clearance of required background checks, employees of  
8 licensed family home, center-based, and outdoor nature-based  
9 childcares about available financial supports and options for  
10 accessing health coverage. On at least an annual basis, no less than  
11 45 days before the start of open-enrollment, the department must  
12 share with the health benefits exchange (exchange) and designated  
13 navigator organizations, but no additional third-party entity,  
14 workforce data identifying licensed childcare employees for the sole  
15 purpose of outreach, enrollment, verification, and other program  
16 implementation activities identified by the exchange. The department  
17 must share with the exchange and designated navigator organizations,  
18 but no additional third-party entity, workforce data identifying  
19 newly licensed childcare employees on an ongoing basis as needed  
20 during the plan year for the sole purpose of outreach, enrollment,  
21 verification, and other program implementation activities identified  
22 by the exchange.

23 (12) \$1,494,000 of the general fund—federal appropriation is  
24 provided solely for the department to implement the family first  
25 prevention services act requirements, including technology  
26 enhancements to support the automated assessments, data quality, and  
27 reporting requirements. Funding provided in this subsection is  
28 subject to the conditions, limitations, and review provided in  
29 section 701 of this act.

30 (13) \$267,000 of the general fund—state appropriation for fiscal  
31 year 2022, \$717,000 of the general fund—state appropriation for  
32 fiscal year 2023, and \$223,000 of the general fund—federal  
33 appropriation are provided solely for the implementation of Second  
34 Substitute House Bill No. 1219 (youth counsel/dependency).

35 (14) \$85,000 of the general fund—state appropriation for fiscal  
36 year 2022 is provided solely for the implementation of Engrossed  
37 Second Substitute House Bill No. 1295 (institutional ed/release).

38 (15) \$848,000 of the general fund—state appropriation for fiscal  
39 year 2022, \$848,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$384,000 of the general fund—federal  
2 appropriation are provided solely for the implementation of Engrossed  
3 Second Substitute House Bill No. 1194 (parent-child visitation).

4 (16) \$1,292,000 of the general fund—state appropriation for  
5 fiscal year 2023 is provided solely for the department to expand its  
6 housing pilot to two additional sites. The housing pilot will serve  
7 hard-to-place foster youth who are at least 16 years old with housing  
8 and intensive case management.

9 (17) \$32,000 of the general fund—state appropriation for fiscal  
10 year 2022, \$64,000 of the general fund—state appropriation for fiscal  
11 year 2023, and \$24,000 of the general fund—federal appropriation are  
12 provided solely for the extraordinary litigation expenses of the  
13 attorney general's office related to the case of *D.S., et al. v.*  
14 *DCYF*, United States district court western district of Washington  
15 case no. 2:21-cv-00111-BJR.

16 (18) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for the department to contract with a  
18 nonprofit organization to provide culturally relevant support  
19 services to children and families when a child is removed from their  
20 parents due to potential abuse or neglect as defined in RCW  
21 26.44.020(1). The nonprofit organization must have experience  
22 providing culturally relevant support services to children and  
23 families through daycare, the early childhood education and  
24 assistance program, and department of social and health services  
25 contracted services.

26 (19) \$65,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for implementation of Substitute House  
28 Bill No. 1747 (child relative placements). If the bill is not enacted  
29 by June 30, 2022, the amount provided in this subsection shall lapse.

30 (20) \$341,000 of the general fund—state appropriation for fiscal  
31 year 2023 and \$85,000 of the general fund—federal appropriation are  
32 provided solely for implementation of Second Substitute House Bill  
33 No. 1905 (homelessness/youth discharge). If the bill is not enacted  
34 by June 30, 2022, the amounts provided in this subsection shall  
35 lapse.

36 (21) \$26,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for implementation of Substitute House  
38 Bill No. 2068 (imagination library). If the bill is not enacted by  
39 June 30, 2022, the amount provided in this subsection shall lapse.

1 (22) \$30,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$70,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department of children,  
4 youth, and families to partner with the department of commerce to  
5 codesign community-based family reconciliation services to assess and  
6 stabilize youth and families in crisis through primary prevention  
7 services. The codesign team shall include youth and families with  
8 lived experience, tribes, child welfare professionals, community-  
9 based providers, and representatives from state and local agencies,  
10 including the department of social and health services, the health  
11 care authority, the office of the superintendent of public  
12 instruction, the employment security department, and juvenile court  
13 administrators. The codesign team must develop a community-based  
14 family reconciliation services program model that addresses entry  
15 points to services, program eligibility, utilization of family  
16 assessments, provision of concrete economic supports, referrals to  
17 and utilization of in-home services, and the identification of  
18 trauma-informed and culturally responsive practices. Preliminary  
19 recommendations from the codesign team must be submitted to the  
20 governor and appropriate legislative committees no later than  
21 December 1, 2022, with the annual family reconciliation services data  
22 required under RCW 13.32A.045.

23 (23) \$83,000 of the general fund—state appropriation for fiscal  
24 year 2023 and \$12,000 of the general fund—federal appropriation is  
25 provided solely for the phase-in of the settlement agreement under  
26 *D.S. et al. v. Department of Children, Youth, and Families et al.*,  
27 United States district court for the western district of Washington,  
28 cause no. 2:21-cv-00113-BJR. The department must implement the  
29 provisions of the settlement agreement pursuant to the timeline and  
30 implementation plan provided for under the settlement agreement. This  
31 includes implementing provisions related to monitoring and  
32 implementation.

(End of part)

PART XIII  
NATURAL RESOURCES  
SUPPLEMENTAL

**Sec. 1301.** 2022 c 297 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	(( <del>\$845,000</del> ))
	<u>\$1,195,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,374,000
TOTAL APPROPRIATION	(( <del>\$3,003,000</del> ))
	<u>\$3,353,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

**Sec. 1302.** 2022 c 297 s 303 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

General Fund—Federal Appropriation	(( <del>\$754,000</del> ))
	<u>\$951,000</u>
Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State Appropriation	(( <del>\$957,000</del> ))
	<u>\$952,000</u>





1 (3) \$406,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$322,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$88,000 of the parks renewal and stewardship  
4 account—state appropriation are provided solely for operating budget  
5 impacts from capital budget projects funded in the 2019-2021 fiscal  
6 biennium.

7 (4) \$80,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$464,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for an update to the Seashore  
10 conservation area survey and plan.

11 (5) \$130,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$130,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the commission to hire a  
14 diversity, equity, and inclusion coordinator to expand the diversity  
15 of the agency's workforce.

16 (6) \$85,000 of the general fund—state appropriation for fiscal  
17 year 2022 is provided solely for the facilitation of a work group  
18 that includes representation from the state parks and recreation  
19 commission, the commission on African American affairs, and  
20 stakeholders with expertise of the black experience in outdoor  
21 recreation to identify barriers to inclusion and develop  
22 recommendations to increase participation of Black Washingtonians in  
23 the state parks system and other outdoor recreation spaces and public  
24 parks. The work group will be selected by the governor's office and  
25 will consist of at least twelve participants representing diverse  
26 geographic, socioeconomic, and experiential backgrounds. The parks  
27 commission will enter into an interagency agreement with the  
28 commission on African American affairs to procure a contractor to  
29 facilitate the work group and develop a report with recommendations.  
30 The amount provided in this subsection may also be used for a survey  
31 or focus group to assess the needs of Black Washingtonians related to  
32 state parks and outdoor recreation. The work group will submit a  
33 report to the governor's office and appropriate committees of the  
34 legislature no later than April 1, 2022.

35 (7) \$7,900,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$7,900,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the commission to increase  
38 customer service, conduct more custodial maintenance, expand  
39 interpretive services, accelerate work on preventative maintenance

1 and improve the conditions of park facilities, and expand public  
2 safety.

3 (8) \$90,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$6,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the implementation of  
6 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement  
7 data).

8 (9) \$76,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$757,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the commission to address  
11 needs identified in the "2017 vulnerability assessment" conducted by  
12 the climate impacts group.

13 (10) \$114,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$705,000 of the general fund—state appropriation for  
15 2023 are provided solely for the commission to dedicate resources to  
16 government-to-government consultations with Indian tribes and  
17 implement executive order 21-02, archaeological and cultural  
18 resources.

19 (11)(a) \$160,000 of the general fund—state appropriation for  
20 fiscal year 2023 is provided solely for a contract with a statewide  
21 trail maintenance and hiking nonprofit organization to provide the  
22 emerging leaders program: expanding equity in the outdoors. The goal  
23 of the program is expanding both the number and diversity of trained,  
24 qualified individuals available for employment in the outdoor  
25 recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,  
27 equity, and inclusion by providing a safe and supportive environment  
28 for individuals of diverse backgrounds, including those who have been  
29 historically underrepresented in the outdoor recreation and natural  
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills  
32 training and professional development opportunities that include, but  
33 are not limited to, outdoor leadership, representation in the  
34 outdoors, and team building.

35 (12) \$1,250,000 of the general fund—state appropriation for  
36 fiscal year 2023 is provided solely to address the maintenance  
37 backlog associated with providing recreation on lands managed by the  
38 commission. Allowable uses include, but are not limited to, general  
39 maintenance of facilities and grounds, equipment, and construction

1 materials, and maintenance of trails and trailheads, restrooms,  
2 campgrounds, picnic sites, water access areas, signs, kiosks, and  
3 access roads. The commission is encouraged to partner with nonprofit  
4 organizations in the maintenance of public lands.

5 (13) \$5,500,000 of the parks renewal and stewardship account—  
6 state appropriation is provided solely for the commission to replace  
7 major equipment that has been used for over 15 years. The commission  
8 must prioritize selecting electric motors over gasoline engines when  
9 the option is available and the machinery is compatible for the  
10 intended task.

11 **Sec. 1304.** 2022 c 297 s 305 (uncodified) is amended to read as  
12 follows:

13 **FOR THE RECREATION AND CONSERVATION OFFICE**

14	General Fund—State Appropriation (FY 2022). . . . .	\$4,273,000
15	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$29,175,000)</del>
16		<u>\$4,175,000</u>
17	General Fund—Federal Appropriation. . . . .	\$4,329,000
18	General Fund—Private/Local Appropriation. . . . .	\$24,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation. . . . .	\$385,000
21	Firearms Range Account—State Appropriation. . . . .	\$37,000
22	Recreation Resources Account—State Appropriation. . . . .	\$4,355,000
23	NOVA Program Account—State Appropriation. . . . .	\$1,486,000
24	Youth Athletic Facility Nonappropriated Account—	
25	State Appropriation. . . . .	\$181,000
26	<del>((Salmon Recovery Account—State Appropriation. . . . .</del>	<del>\$75,000,000))</del>
27	TOTAL APPROPRIATION. . . . .	<del>(\$119,245,000)</del>
28		<u>\$19,245,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$125,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$125,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely to pass through to the Spokane  
34 tribe of Indians for a pilot study of salmon migratory behavior and  
35 survival upstream of the Chief Joseph and Grand Coulee dams.

36 (2) (a) \$375,000 of the general fund—state appropriation for  
37 fiscal year 2022 is provided solely to conduct a comprehensive equity  
38 review of state grant programs administered by the office. The office

1 may, in consultation with the interested parties identified in (d) of  
2 this subsection, contract with a consultant to assist with the  
3 community engagement and review necessary to complete this review  
4 process.

5 (b) The purposes of this comprehensive equity review are:

6 (i) To reduce barriers to historically underserved populations'  
7 participation in recreation and conservation office grant programs;

8 (ii) To redress inequities in existing recreation and  
9 conservation office policies and programs; and

10 (iii) To improve the equitable delivery of resources and benefits  
11 in these programs.

12 (c) In completing the comprehensive equity review required under  
13 this section, the office shall:

14 (i) Identify changes to policy and operational norms and  
15 practices in furtherance of the equity review purposes identified in  
16 (b) of this subsection;

17 (ii) Identify new investments and programs that prioritize  
18 populations and communities that have been historically underserved  
19 by conservation and recreation policies and programs; and

20 (iii) Include consideration of historic and systemic barriers  
21 that may arise due to any of the following factors: Race, ethnicity,  
22 religion, income, geography, disability, and educational attainment.

23 (d) The office must collaborate with: (i) The Washington state  
24 commission on African American affairs; (ii) the Washington state  
25 commission on Asian Pacific American affairs; (iii) the Washington  
26 state commission on Hispanic affairs; (iv) the governor's office of  
27 Indian affairs; (v) the governor's committee on disability issues and  
28 employment; (vi) the office of equity; (vii) the office of minority  
29 and women's business enterprises; (viii) the environmental justice  
30 council if established by passage of Engrossed Second Substitute  
31 Senate Bill No. 5141; and (ix) other interested parties as  
32 appropriate to develop and conduct a community engagement process to  
33 inform the review.

34 (e) The office must complete the comprehensive equity review  
35 under this section and submit a final report, containing all of the  
36 elements and considerations specified in this section, to the  
37 legislature by June 30, 2022.

38 (3) \$76,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$76,000 of the general fund—state appropriation for  
40 fiscal year 2023 are provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
2 projects).

3 (4) \$200,000 of the general fund—federal appropriation, \$12,000  
4 of the general fund—private/local appropriation, and \$116,000 of the  
5 aquatic lands enhancement account—state appropriation are provided  
6 solely for the implementation of Senate Bill No. 5063 (invasive  
7 species council expiration).

8 (5) \$37,000 of the firearms range account—state appropriation is  
9 provided solely to the recreation and conservation funding board for  
10 administration of the firearms range grant program as described in  
11 RCW 79A.25.210.

12 (6) \$4,355,000 of the recreation resources account—state  
13 appropriation is provided solely to the recreation and conservation  
14 funding board for administrative and coordinating costs of the  
15 recreation and conservation office and the board as described in RCW  
16 79A.25.080(1).

17 (7) \$1,486,000 of the NOVA program account—state appropriation is  
18 provided solely to the recreation and conservation funding board for  
19 administration of the nonhighway and off-road vehicle activities  
20 program as described in chapter 46.09 RCW.

21 (8) \$1,809,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$1,809,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for a grant to a nonprofit  
24 organization with a mission for salmon and steelhead restoration to  
25 install near-term solutions to prevent steelhead mortality at the  
26 Hood Canal bridge.

27 (9) \$140,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$140,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the governor's salmon  
30 recovery office to coordinate ongoing recovery efforts of southern  
31 resident orcas and monitor progress toward implementation of  
32 recommendations from the governor's southern resident killer whale  
33 task force.

34 (10) \$175,000 of the youth athletic facility nonappropriated  
35 account—state appropriation is provided solely for a task force to  
36 consider ways to improve equitable access to K-12 schools' fields and  
37 athletic facilities and local parks agency facilities with the goal  
38 of increasing physical activity for youth and families. The task  
39 force shall be created and managed by the recreation and conservation

1 office. A portion of the funds must be used to inventory K-12 school  
2 fields and athletic facilities and park agency facilities, and for  
3 joint use agreements for these facilities. The task force  
4 participants must represent geographic diversity and must include  
5 representatives from the office of the superintendent of public  
6 instruction, the Washington association of school administrators, the  
7 association of Washington principals, and the Washington recreation  
8 and parks association; participants with a background in public  
9 health; and stakeholders who represent diverse communities and  
10 communities of color. The task force shall consider joint use  
11 agreements, partnerships, improved scheduling practices with local  
12 parks agencies including facility rental fees, and other strategies,  
13 and submit a report with best practices and policy recommendations to  
14 the recreation and conservation funding board. A final report from  
15 the board must be submitted to the governor's office and legislature  
16 no later than February 1, 2022.

17 (11) \$209,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$209,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely to contract for implementation  
20 of the Nisqually watershed stewardship plan.

21 (12) \$30,000 of the general fund—state appropriation for fiscal  
22 year 2022 is provided solely for the office to facilitate the  
23 transfer of management authority over the project known as the beach  
24 lake conservation area from the current owner to a tribal government  
25 or local public government entity. If the current owner does not  
26 accept the offer to transfer management authority, then the office  
27 must pursue all legal means to enforce the right of public access  
28 consistent with the deed restrictions as set forth in the contract  
29 PSAR #15-1045. The amount provided in this subsection is intended to  
30 secure daily public access, during daylight hours, with minimal  
31 closures to the beach lake conservation area.

32 (13) \$345,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$345,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the connections program to  
35 provide outdoor learning experiences and virtual learning support for  
36 vulnerable youth in the Blaine and Mount Baker school districts. Of  
37 the amounts provided in this subsection, \$25,000 in each fiscal year  
38 is provided solely for an organization in Whatcom county that  
39 increases access to environmental education.

1 (14) \$139,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the governor's salmon recovery  
3 office to implement the governor's salmon recovery strategy update by  
4 convening the natural resources sub-cabinet on a regular basis and  
5 developing biennial statewide work priorities with a recommended  
6 budget for salmon recovery pursuant to RCW 77.85.030(4) (e) that align  
7 with tribal priorities and regional salmon recovery plans. The office  
8 shall submit the biennial implementation plan to the governor's  
9 office and the office of financial management no later than October  
10 31, 2022.

11 (15) \$50,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$150,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the governor's salmon  
14 recovery office to provide a grant to the Spokane Tribe of Indians  
15 for purposes of forming a Spokane river watershed lead entity  
16 pursuant to RCW 77.85.050(1) and developing a habitat restoration  
17 strategy to support reintroduction of salmon upstream of Chief Joseph  
18 and Grand Coulee dams.

19 (16) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for motorized and nonmotorized  
22 boater education and outreach on Lake Union, with a specific goal of  
23 preventing boat and airplane conflicts on the lake during peak  
24 recreation season, given the provisions of United States coast guard  
25 navigation rules that seaplanes must in general keep well clear of  
26 other vessels. The office may grant funding to local or federal  
27 government agencies or nonprofit organizations. The office must  
28 publish a publicly available summary report by June 30, 2023, on  
29 funding recipients, uses of the funding, and the successes and  
30 failures of programs funded. Funding provided in this subsection may  
31 not be used to preclude or restrict public use of Lake Union,  
32 including recreational, commercial, or tribal use of the waters of  
33 the state.

34 ~~((17) \$50,000,000 of the salmon recovery account state~~  
35 ~~appropriation is provided solely for the salmon recovery board to~~  
36 ~~provide grants for projects valued at greater than \$5,000,000 each~~  
37 ~~that will benefit salmon recovery.~~

38 ~~(18) \$25,000,000 of the salmon recovery account state~~  
39 ~~appropriation is provided solely for the salmon recovery board to~~



1 provide grants for watershed projects typically valued at less than  
2 \$5,000,000 each that will benefit salmon recovery.

3 ~~(19) \$25,000,000 of the general fund state appropriation for~~  
4 ~~fiscal year 2023 is provided solely for the office to provide a grant~~  
5 ~~for the Duckabush estuary restoration project.))~~

6 **Sec. 1305.** 2022 c 297 s 306 (uncodified) is amended to read as  
7 follows:

8 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

9	General Fund—State Appropriation (FY 2022). . . . .	\$2,735,000
10	General Fund—State Appropriation (FY 2023). . . . .	<del>((2,981,000))</del>
11		<u>\$3,006,000</u>
12	<u>Climate Investment Account—State Appropriation. . . . .</u>	<u>\$311,000</u>
13	TOTAL APPROPRIATION. . . . .	<del>((5,716,000))</del>
14		<u>\$6,052,000</u>

15 **Sec. 1306.** 2022 c 297 s 307 (uncodified) is amended to read as  
16 follows:

17 **FOR THE CONSERVATION COMMISSION**

18	General Fund—State Appropriation (FY 2022). . . . .	\$11,189,000
19	General Fund—State Appropriation (FY 2023). . . . .	\$19,405,000
20	General Fund—Federal Appropriation. . . . .	\$2,482,000
21	General Fund—Private/Local Appropriation. . . . .	\$100,000
22	Public Works Assistance Account—State Appropriation. . . .	\$8,464,000
23	Model Toxics Control Operating Account—State	
24	Appropriation. . . . .	\$1,110,000
25	<del>((Salmon Recovery Account—State Appropriation. . . . .</del>	<del>\$15,000,000))</del>
26	TOTAL APPROPRIATION. . . . .	<del>((57,750,000))</del>
27		<u>\$42,750,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$2,000,000 of the general fund—state appropriation for fiscal  
31 year 2023 and \$100,000 of the general fund—private/local  
32 appropriation are provided solely for the sustainable farms and  
33 fields program created in RCW 89.08.615 to provide technical  
34 assistance, education, and outreach to promote carbon storage and  
35 reduce greenhouse gas emissions. Grant funds may be used to promote  
36 cover crops, cost-share opportunities such as purchases of equipment,

1 seeds, soil amendments, and development of conservation plans that  
2 increase carbon storage and reduce greenhouse gas emissions.

3 (2) \$1,500,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for conservation district  
6 technical assistance, project cultural resources review, project  
7 engineering, agency administration, and cost-share grants to  
8 landowners for recovery from wildfire damage, including, but not  
9 limited to, rebuilding fences, seeding unstable slopes, controlling  
10 weeds, and planting shrubs and trees for wildlife habitat.

11 (3) \$85,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$40,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the commission to:

14 (a) Enter into an agreement with the department of ecology for a  
15 water bank in Okanogan county, which must focus solely on retaining  
16 agricultural water rights for use by other agricultural producers in  
17 the watershed of origin; and

18 (b) Report to the appropriate committees of the legislature by  
19 December 31, 2022, on the effectiveness of the Okanogan water bank at  
20 retaining agricultural water rights, and the potential for developing  
21 additional water banks in Washington using this model.

22 (4) \$8,464,000 of the public works assistance account—state  
23 appropriation is provided solely for implementation of the voluntary  
24 stewardship program. This amount may not be used to fund agency  
25 indirect and administrative expenses.

26 (5) \$170,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$170,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the commission to continue  
29 to convene and facilitate a food policy forum.

30 (6) \$1,000,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the commission to share  
33 evenly with conservation districts to increase assistance to  
34 landowners to achieve environmental stewardship and agricultural  
35 sustainability.

36 (7) \$23,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$4,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the implementation of Second  
39 Substitute Senate Bill No. 5253 (pollinator health).

1 (8) \$1,300,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the commission to develop a riparian  
3 plant propagation program of native trees and shrubs to implement  
4 riparian restoration projects that meet riparian zone requirements  
5 established by the department of fish and wildlife. Plants will be  
6 made available for free or at a reduced cost to restoration projects.

7 (9) \$2,000,000 of the general fund—state appropriation for fiscal  
8 year 2023 (~~(and \$5,000,000 of the salmon recovery account state~~  
9 ~~appropriation are))~~ is provided solely for the purposes of the  
10 conservation reserve enhancement program, including additional  
11 project management and cost-share funding.

12 (10)(a) \$125,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely to provide a grant to the King  
14 county conservation district for a pilot program to reduce the  
15 impacts of artificial lighting on or near the water (on-water  
16 lighting) on the behavior of salmon and other aquatic life in Lake  
17 Sammamish. The grant funding may be used for:

18 (i) Supporting local efforts to develop a model ordinance to  
19 reduce on-water lighting impacts on salmon for new and existing  
20 construction;

21 (ii) Education and outreach on the impacts of on-water lighting;

22 (iii) Development of methods to reduce the impacts of on-water  
23 lighting; and

24 (iv) A contract with the United States geologic survey to conduct  
25 a baseline survey of artificial light levels, including light  
26 location and intensity along the Lake Sammamish nearshore, artificial  
27 light hotspots, and a survey report.

28 (b) The department must report to the appropriate committees of  
29 the legislature by June 30, 2023, on the use of the funding in this  
30 subsection and the resulting reductions in on-water lighting.

31 (11) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$300,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for implementation of Substitute  
34 House Bill No. 2051 (agricultural disaster assist). If the bill is  
35 not enacted by June 30, 2022, the amounts provided in this subsection  
36 shall lapse.

37 (12) \$60,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for the commission to grant to the

1 Washington resource conservation and development council to complete  
2 a community wildfire protection plan.

3 (13) \$2,700,000 of the general fund—state appropriation for  
4 fiscal year 2023 is provided solely for the commission to make  
5 available to local conservation districts for project engineering  
6 services to enable permit and design work for conservation projects.

7 ~~((14) \$10,000,000 of the salmon recovery account state  
8 appropriation is provided solely for the commission to provide grants  
9 for riparian restoration projects with landowners.))~~

10 **Sec. 1307.** 2022 c 297 s 308 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13	General Fund—State Appropriation (FY 2022). . . . .	(( <del>\$99,986,000</del> ))
14		<u>\$99,706,000</u>
15	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$153,153,000</del> ))
16		<u>\$153,712,000</u>
17	General Fund—Federal Appropriation. . . . .	(( <del>\$133,906,000</del> ))
18		<u>\$133,920,000</u>
19	General Fund—Private/Local Appropriation. . . . .	(( <del>\$64,980,000</del> ))
20		<u>\$64,982,000</u>
21	ORV and Nonhighway Vehicle Account—State	
22	Appropriation. . . . .	\$678,000
23	Aquatic Lands Enhancement Account—State	
24	Appropriation. . . . .	(( <del>\$12,663,000</del> ))
25		<u>\$12,746,000</u>
26	Recreational Fisheries Enhancement Account—State	
27	Appropriation. . . . .	(( <del>\$3,363,000</del> ))
28		<u>\$3,466,000</u>
29	Warm Water Game Fish Account—State Appropriation. . . . .	\$3,481,000
30	Eastern Washington Pheasant Enhancement Account—	
31	State Appropriation. . . . .	\$865,000
32	Limited Fish and Wildlife Account—State	
33	Appropriation. . . . .	(( <del>\$39,217,000</del> ))
34		<u>\$39,229,000</u>
35	Special Wildlife Account—State Appropriation. . . . .	\$2,911,000
36	Special Wildlife Account—Federal Appropriation. . . . .	\$520,000
37	Special Wildlife Account—Private/Local Appropriation. . . . .	\$3,688,000
38	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$661,000

1	Ballast Water and Biofouling Management Account—	
2	State Appropriation. . . . .	\$10,000
3	Regional Fisheries Enhancement Salmonid Recovery	
4	Account—Federal Appropriation. . . . .	\$5,001,000
5	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,219,000
6	Aquatic Invasive Species Management Account—State	
7	Appropriation. . . . .	\$1,037,000
8	Model Toxics Control Operating Account—State	
9	Appropriation. . . . .	\$2,979,000
10	Fish, Wildlife, and Conservation Account—State	
11	Appropriation. . . . .	(( <del>\$77,589,000</del> ))
12		<u>\$77,795,000</u>
13	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
14	(( <del>Salmon Recovery Account State Appropriation. . . . .</del>	<del>\$3,000,000</del> ))
15	TOTAL APPROPRIATION. . . . .	(( <del>\$611,431,000</del> ))
16		<u>\$609,130,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$45,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely for the implementation of Engrossed  
21 Substitute House Bill No. 1054 (peace officer tactics, equip).

22       (2) \$29,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for the implementation of Engrossed  
24 Second Substitute House Bill No. 1310 (uses of force by officers).

25       (3) \$534,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$472,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the implementation of  
28 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
29 projects).

30       (4) \$1,777,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$1,777,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely to grant to the northwest Indian  
33 fisheries commission for hatchery operations that are prioritized to  
34 increase prey abundance for southern resident orcas, including  
35 \$200,000 per fiscal year for tagging and marking costs, and the  
36 remainder to grant to tribes in the following amounts per fiscal  
37 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
38 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
39 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000

1 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
2 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
3 Lummi Nation. It is the intent of the legislature to continue this  
4 funding in future biennia.

5 (5) \$330,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$330,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the department to provide to  
8 the Yakama Nation for hatchery operations that are prioritized to  
9 increase prey abundance for southern resident orcas. It is the intent  
10 of the legislature to continue this funding in future biennia.

11 (6) \$175,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$175,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely to grant to public utility  
14 districts for additional hatchery production that is prioritized to  
15 increase prey abundance for southern resident orcas. It is the intent  
16 of the legislature to continue this funding in future biennia.

17 (7) \$500,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$500,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely to the department for hatchery  
20 maintenance.

21 (8) \$3,139,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$467,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely to pay for emergency fire  
24 suppression costs. These amounts may not be used to fund agency  
25 indirect and administrative expenses.

26 (9) \$503,000 of the general fund—state appropriation for fiscal  
27 year 2022, \$503,000 of the general fund—state appropriation for  
28 fiscal year 2023, and \$440,000 of the general fund—federal  
29 appropriation are provided solely for county assessments.

30 (10) \$400,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$400,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for a state match to support the  
33 Puget Sound nearshore partnership between the department and the  
34 United States army corps of engineers.

35 (11) \$555,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$558,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for operating budget impacts  
38 from capital budget projects funded in the 2019-2021 and 2021-2023  
39 fiscal biennia.

1 (12) \$477,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$477,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to develop conflict mitigation  
4 strategies for wolf recovery and staff resources in northeast  
5 Washington for response to wolf-livestock conflicts. The department  
6 must provide focus on minimizing wolf-livestock issues in the Kettle  
7 range. The department is discouraged from the use of firearms from  
8 helicopters for removing wolves.

9 (13) \$251,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$251,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for suppression, eradication,  
12 and monitoring of northern pike in the Columbia river. The department  
13 must work with the Spokane Tribe of Indians, the Confederated Tribes  
14 of the Colville Reservation, and the Kalispel Tribe of Indians on  
15 identifying appropriate actions to reduce threats to anadromous  
16 salmon from invasive northern pike.

17 (14) \$753,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$753,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for expanded management of  
20 pinniped populations on the lower Columbia river and its tributaries  
21 with the goal of increasing chinook salmon abundance and prey  
22 availability for southern resident orcas.

23 (15) \$1,262,000 of the general fund—state appropriation for  
24 fiscal year 2022 and \$1,262,000 of the general fund—state  
25 appropriation for fiscal year 2023 are provided solely for the costs  
26 for the department to maintain shellfish sanitation activities  
27 necessary to implement its memorandum of understanding with the  
28 department of health to ensure the state is compliant with its  
29 federal obligations under the model ordinance of the national  
30 shellfish sanitation program.

31 (16) \$603,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$603,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the department to create a  
34 statewide permittee assistance program as part of hydraulic project  
35 approvals, in which department staff collaborate with landowners  
36 during construction to help resolve risks of permit noncompliance.

37 (17) \$470,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$470,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the department to expand

1 efforts to survey the diets of seals and sea lions in Puget Sound and  
2 identify nonlethal management actions to deter them from preying on  
3 salmon and steelhead.

4 (18) \$518,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$519,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the department to continue  
7 to provide policy and scientific support to the department of ecology  
8 regarding surface and groundwater management issues as part of  
9 implementing chapter 90.94 RCW streamflow restoration.

10 (19) \$271,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$271,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the implementation of  
13 chapter 291, Laws of 2019 (southern resident orca whales—protection  
14 from vessels), contracts with nonprofit organizations to monitor  
15 vessel traffic and educate boaters to be whale wise, and  
16 participation in other orca recovery efforts.

17 (20) Within amounts appropriated in this section, the department,  
18 in coordination with statewide law enforcement agencies, must provide  
19 a report to the legislature by January, 2022 on the number of cougars  
20 reported to the department as harvested by local government law  
21 enforcement agencies, training opportunities provided to local law  
22 enforcement agencies, and how cougar removals by local enforcement  
23 agencies impact the department's cougar management strategies.

24 (21) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$200,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the department to implement  
27 priority actions in the state pinto abalone recovery plan. Of the  
28 amounts provided, \$85,000 each fiscal year must be used to locate,  
29 monitor, and safeguard wild populations of pinto abalone along the  
30 strait of Juan de Fuca, outer coast, and San Juan islands and the  
31 remaining amounts must be granted to the Puget Sound restoration fund  
32 to increase production, diversity, and resilience of out-planted  
33 abalone.

34 (22) \$315,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$315,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the department to research  
37 and monitor the impacts of polychlorinated biphenyls (PCB) on  
38 indicator species. The department must coordinate with the department  
39 of ecology on implementation of this subsection.



1 (23) \$125,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$125,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to conduct an  
4 evaluation of the forest practices adaptive management program. The  
5 evaluation will be carried out generally consistent with the proposal  
6 provided to the timber, fish, and wildlife (TFW) policy committee in  
7 January 2020 titled *Assessing Changes in Uncertainty During Adaptive*  
8 *Management: A Case Study of the Washington State Forest Practices*  
9 *Habitat Conservation Plan*. To the extent practicable, the evaluation  
10 shall satisfy the cooperative monitoring, evaluation, and research  
11 five-year peer review process as required in WAC 222-12-045(2)(f),  
12 and support other ongoing forest practices adaptive management  
13 program evaluation and improvement efforts. The department shall  
14 consult with TFW policy caucus participants during the evaluation and  
15 provide for public review and comment of the draft report. A progress  
16 report shall be delivered to TFW policy participants and appropriate  
17 committees of the legislature by December 31, 2022, and a final  
18 report by June 30, 2023.

19 (24) \$1,175,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$1,175,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for the  
22 department to restore shrubsteppe habitat and associated wildlife  
23 impacted by wildfires.

24 (a) This funding is intended for the restoration of habitat on  
25 public lands as well as private lands by landowners who are willing  
26 to participate. The restoration effort must be coordinated with other  
27 natural resource agencies and interested stakeholders.

28 (b) Restoration actions may include: (i) Increasing the  
29 availability of native plant materials; (ii) increasing the number of  
30 certified and trained personnel for implementation at scale; (iii)  
31 support for wildlife-friendly fencing replacement; (iv) support for  
32 private landowners/ranchers to defer wildland grazing and allow  
33 natural habitat regeneration; and (v) species-specific recovery  
34 actions.

35 (c) The department must submit a progress report to the  
36 appropriate committees of the legislature on the investments made  
37 under this subsection by December 1, 2022, with a final report  
38 submitted by September 1, 2023.

1 (d) Within the amounts provided in this subsection, \$250,000 must  
2 be used by the department to form a collaborative group process  
3 representing diverse stakeholders and facilitated by a neutral third-  
4 party to develop a long-term strategy for shrubsteppe conservation  
5 and fire preparedness, response, and restoration to meet the needs of  
6 the state's shrubsteppe wildlife and human communities. The  
7 collaborative may serve as providing expertise and advice to the  
8 wildland fire advisory committee administered by the department of  
9 natural resources and build from the wildland fire 10-year strategic  
10 plan. Components to be addressed by the collaborative include the  
11 restoration actions described in (b) of this subsection and on  
12 spatial priorities for shrubsteppe conservation, filling gaps in fire  
13 coverage, management tools to reduce fire-prone conditions on public  
14 and private lands, and identifying and making recommendations on any  
15 other threats. Any reports and findings resulting from the  
16 collaborative may be included in the report specified in (c) of this  
17 subsection.

18 (25) \$80,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$60,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to contract  
21 with the Washington state academy of sciences to provide policymakers  
22 with a report on current evidence on pinniped predation of salmon,  
23 with an emphasis on Washington's portion of the Salish sea and  
24 Washington's outer coast. The academy must provide an independent  
25 study that reviews the existing science regarding pinniped predation  
26 of salmonids, including what is known about pinniped predation of  
27 salmonids, and with what level of certainty; where the knowledge gaps  
28 are; where additional research is needed; how the science may inform  
29 decisionmakers; and assessment of the scientific and technical  
30 aspects of potential management actions. Early in this process, the  
31 academy must convene separate meetings with comanagers and scientists  
32 to share relevant research and data and provide context for the  
33 academy's work.

34 (26) \$198,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$70,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the implementation of Second  
37 Substitute Senate Bill No. 5253 (pollinator health).

1 (27) \$21,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for the implementation of Substitute  
3 Senate Bill No. 5273 (shoreline armoring).

4 (28) \$44,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$24,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the implementation of  
7 Substitute Senate Bill No. 5381 (fish passage project permits).

8 (29) \$132,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$48,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the implementation of  
11 Engrossed Substitute Senate Bill No. 5452 (electric-assisted  
12 bicycles).

13 (30) \$600,000 of the general fund—state appropriation for fiscal  
14 year 2022 is provided solely for the department to conduct a pilot  
15 project to test New Zealand style elk fencing, similar to the style  
16 used by the United States Department of Agriculture at the Starkey  
17 Experimental Forest and Range, including materials and construction  
18 techniques, and determine the cost and effectiveness of the fence  
19 design in reducing damage to school property and agricultural lands  
20 within the range of the north Cascades elk herd. The department of  
21 fish and wildlife shall work with at least one agricultural property  
22 owner in Skagit county with property abutting state highway 20 and  
23 one school district located in Skagit county with enrollment of less  
24 than 650 students that volunteer to build and test the elk fence  
25 design and, in compliance with RCW 43.01.036, report back to the  
26 natural resources committees of the legislature by November 1, 2022,  
27 on the results of the pilot project.

28 (31) \$155,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$310,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the department to implement  
31 strategies to control against chronic wasting disease in native  
32 species of the state.

33 (32) \$841,000 of the fish, wildlife and conservation account—  
34 state appropriation, \$430,000 of the general fund—state appropriation  
35 for fiscal year 2022, and \$411,000 of the general fund—state  
36 appropriation for fiscal year 2023 are provided solely for the  
37 department to work with stakeholders to improve steelhead spawning  
38 estimates for improved fishing regulations such that enhanced  
39 conservation and equitable fisheries are established.

1 (33) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$50,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to assist  
4 local jurisdictions in responding to cougar related public safety  
5 issues. The funding is available to a local jurisdiction if they have  
6 a signed agreement with the department that recognizes cougar  
7 management authority is vested in the department and provides  
8 criteria to determine if a cougar creates an actionable public safety  
9 risk eligible for financial assistance. For the purposes of this  
10 subsection, a cougar presence on private property alone does not  
11 create an actionable public safety risk.

12 (34) \$90,000 of the general fund—state appropriation for fiscal  
13 year 2022 is provided solely for the department to complete the final  
14 phase of the Cowlitz river salmon and steelhead hook mortality study.  
15 No less than \$60,000 of the amount provided in this subsection is  
16 provided for the original contractor of the study to complete their  
17 work. A final report shall be provided to the appropriate committees  
18 of the legislature by December 31, 2022.

19 (35) \$130,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$130,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for an external facilitator to  
22 seek solutions through a collaborative process using the department's  
23 wolf advisory group.

24 (36) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$100,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the department to develop a  
27 plan to protect native and hatchery produced steelhead for each river  
28 system of Grays harbor, Willapa bay, and coastal Olympic peninsula.  
29 The plan must adequately protect those fisheries for healthy runs  
30 year-after-year as well as provide reasonable fishing opportunities.  
31 The plan must include active stakeholder input and include an  
32 outreach strategy sufficient to keep conservation and angler  
33 interests well informed of proposed changes in advance of annual  
34 fishing seasons. The plan must be reported to the appropriate  
35 committees of the legislature by December 1, 2022.

36 (37) \$600,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for the department to implement  
38 executive order 21-02, archaeological and cultural resources.

1 (38) \$313,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$408,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to perform  
4 forage fish spawning surveys in Puget Sound.

5 (39) \$294,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for the department to complete rule  
7 making related to chapter 77.57 RCW, fishways, flow, and screening.

8 (40) \$402,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for the department to provide technical  
10 assistance and permitting guidance on solar facility proposals with  
11 the intent of limiting impacts to threatened and endangered species  
12 and critical and sensitive habitat areas, including shrubsteppe.

13 (41) \$1,297,000 of the general fund—state appropriation for  
14 fiscal year 2023 is provided solely for the department to increase  
15 technical assistance to local jurisdictions to better integrate  
16 salmon recovery plans into growth management comprehensive plans and  
17 critical areas ordinances.

18 ~~((43))~~ (42) \$3,802,000 of the general fund—state appropriation  
19 for fiscal year 2023 is provided solely to monitor recreational  
20 salmon and steelhead harvest in freshwater streams and rivers in  
21 Puget Sound and along the Washington coast.

22 ~~((44))~~ (43) \$2,116,000 of the general fund—state appropriation  
23 for fiscal year 2023 is provided solely to monitor salmon harvest  
24 from the ocean and Puget Sound.

25 ~~((45))~~ (44) \$994,000 of the general fund—state appropriation  
26 for fiscal year 2023 is provided solely to monitor salmon harvest  
27 from commercial fisheries.

28 ~~((46))~~ (45) \$226,000 of the general fund—state appropriation  
29 for fiscal year 2023 is provided solely for a marine fisheries  
30 compliance liaison to collaborate with other law enforcement partners  
31 on commercial and recreational fisheries issues.

32 ~~((47))~~ (46) \$1,283,000 of the general fund—state appropriation  
33 for fiscal year 2023 is provided solely for additional law  
34 enforcement officers for marine and freshwater fisheries compliance.

35 ~~((48))~~ (47) \$372,000 of the general fund—state appropriation  
36 for fiscal year 2023 is provided solely to develop and implement a  
37 mobile-based electronic catch record card system for statewide marine  
38 and freshwater fisheries.

1        ~~((49))~~ (48) \$852,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for the department to provide  
3 additional capacity to the attorney general's office to prosecute  
4 environmental crimes. The department must provide an annual report by  
5 December 1st of each year, to the appropriate committees of the  
6 legislature, on the progress made in prosecuting environmental  
7 crimes.

8        ~~((50))~~ (49) \$4,283,000 of the general fund—state appropriation  
9 for fiscal year 2023 is provided solely to develop a monitoring and  
10 evaluation program for salmon and steelhead hatcheries in western  
11 Washington with the goal to improve survival of hatchery fish to  
12 adult returns and adaptively manage hatchery programs to better  
13 achieve management goals, including rebuilding natural populations  
14 for conservation purposes and increasing fishing opportunities.

15        ~~((51))~~ (50) \$2,392,000 of the general fund—state appropriation  
16 for fiscal year 2023 is provided solely to conduct fish in/fish out  
17 monitoring for the purposes of measuring freshwater systems salmon  
18 productivity for purposes of salmon recovery.

19        ~~((52))~~ (51) \$1,040,000 of the general fund—state appropriation  
20 for fiscal year 2023 and \$295,000 of the limited fish and wildlife  
21 account are provided solely to monitor recreational shellfish harvest  
22 in Puget Sound.

23        ~~((53))~~ (52) \$710,000 of the general fund—state appropriation  
24 for fiscal year 2023 is provided solely to monitor recreational  
25 Dungeness crab harvest along the Washington coast.

26        ~~((54))~~ (53) \$360,000 of the general fund—state appropriation  
27 for fiscal year 2023 is provided solely for the department to  
28 complete a statewide prioritization of fish passage barriers in  
29 collaboration with regional salmon recovery organizations.

30        ~~((55))~~ (54) \$494,000 of the general fund—state appropriation  
31 for fiscal year 2023 is provided solely for the department to  
32 participate in hydropower licensing efforts for the purposes of  
33 mitigating impacts to salmon and other fish and wildlife species as a  
34 result of new or renewing federal and nonfederal hydropower  
35 facilities.

36        ~~((56))~~ (55) \$90,000 of the general fund—state appropriation for  
37 fiscal year 2022 and \$166,000 of the general fund—state appropriation  
38 for fiscal year 2023 are provided solely for the department to  
39 complete the following activities:

1 (a) By December 1, 2022, and consistent with RCW, the department  
2 must submit a report to the legislature that assesses how to  
3 incorporate a net ecological gain standard into state land use,  
4 development, and environmental laws and rules to achieve a goal of  
5 better statewide performance on endangered species recovery and  
6 ecological health. The report must address each environmental,  
7 development, or land use law or rule where the existing standard is  
8 less protective of ecological integrity than the standard of net  
9 ecological gain, including the shoreline management act (chapter  
10 90.58 RCW), the growth management act (chapter 36.70A RCW),  
11 construction projects in state waters (chapter 77.55 RCW), and the  
12 model toxics control act.

13 (b) In developing the report under this section, the department  
14 must consult with the appropriate local governments, state agencies,  
15 federally recognized Indian tribes, and stakeholders with subject  
16 matter expertise on environmental, land use, and development laws  
17 including but not limited to cities, counties, ports, the department  
18 of ecology, and the department of commerce.

19 (c) The report must include:

20 (i) Development of a definition, objectives, and goals for the  
21 standard of net ecological gain;

22 (ii) An assessment and comparison analysis of opportunities and  
23 challenges, including legal issues and costs on state and local  
24 governments to achievement of overall net ecological gain through  
25 both:

26 (A) Implementation of a standard of net ecological gain under  
27 different environmental, development, and land use laws; and

28 (B) An enhanced approach to implementing and monitoring no net  
29 loss in existing environmental, development, and land use laws;

30 (iii) Recommendations on funding, incentives, technical  
31 assistance, legal issues, monitoring, and use of scientific data, and  
32 other applicable considerations to the integration of needs to assess  
33 progress made toward achieving net ecological gain into each  
34 environmental, development, and land use law or rule; and

35 (iv) An assessment of how applying a standard of net ecological  
36 gain in the context of each environmental, land use, or development  
37 law is likely to achieve substantial additional environmental or  
38 social cobenefits.

39 ((~~57~~)) (56) \$70,000 of the general fund—state appropriation for  
40 fiscal year 2022 and \$997,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely to assess the status of  
2 current riparian ecosystems, beginning with areas where sufficient  
3 information exists to conduct the assessment. The assessment must  
4 include identifying any gaps in vegetated cover relative to a  
5 science-based standard for a fully functioning riparian ecosystem and  
6 comparing the status and gaps to water temperature impairments, known  
7 fish passage barriers, and status of salmonid stocks.

8 ~~((+58))~~ (57) \$70,000 of the general fund—state appropriation for  
9 fiscal year 2023 is provided solely for removal efforts for invasive  
10 bullfrogs and habitat preservation for species threatened by the  
11 bullfrogs, including the western pond turtle, Oregon spotted frog,  
12 and northern leopard frog.

13 ~~((+59))~~ (58) \$95,000 of the general fund—state appropriation for  
14 fiscal year 2023 is provided solely for research on shell disease in  
15 western pond turtles.

16 ~~((+60))~~ (59) \$5,000,000 of the general fund—state appropriation  
17 for fiscal year 2023 is provided solely to address the maintenance  
18 backlog associated with providing recreation on lands managed by the  
19 department. Allowable uses include, but are not limited to,  
20 maintenance, repair, or replacement of trails, toilet facilities,  
21 roads, parking lots, campgrounds, picnic sites, water access areas,  
22 signs, kiosks, and gates. The department is encouraged to partner  
23 with nonprofit organizations in the maintenance of public lands.

24 ~~((+61))~~ (60) \$60,000 of the general fund—state appropriation for  
25 fiscal year 2023 is provided solely for implementation of Engrossed  
26 Substitute House Bill No. 1753 (climate funding/tribes). If the bill  
27 is not enacted by June 30, 2022, the amount provided in this  
28 subsection shall lapse.

29 ~~((+62))~~ (61) \$39,000 of the general fund—state appropriation for  
30 fiscal year 2023 is provided solely for implementation of Substitute  
31 House Bill No. 1735 (peace officers/use of force). If the bill is not  
32 enacted by June 30, 2022, the amount provided in this subsection  
33 shall lapse.

34 ~~((+63))~~ (62) \$16,000 of the general fund—state appropriation for  
35 fiscal year 2023 is provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1181 (veterans & military suicide).  
37 If the bill is not enacted by June 30, 2022, the amount provided in  
38 this subsection shall lapse.



1        (~~(65)~~) (63) \$14,400,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for the department to reduce  
3 the number of nontribal commercial gillnet fishing licenses on the  
4 Columbia river through a voluntary buy-back program.

5        (a) Until November 30, 2022, the department may pay up to \$25,000  
6 each for licenses that have been inactive since 2019 and up to  
7 \$120,000 each for licenses that have been active since 2019. After  
8 November 30, 2022, the department may pay up to \$20,000 each for  
9 licenses that have been inactive since 2019 and up to \$96,000 each  
10 for licenses that have been active since 2019. It is the intent of  
11 the legislature that this will be the last appropriation made to buy  
12 back licenses for the Columbia river gillnet fishery.

13        (b) For all licenses purchased, the department shall calculate  
14 the reduced impacts to wild and endangered stocks based on the most  
15 recent five-year average of harvest and reserve those impacts for  
16 conservation through increased wild salmonid escapement or mark-  
17 selective fisheries capable of harvesting surplus hatchery-reared  
18 salmon where needed to meet federal genetic protection requirements  
19 for wild salmon populations in a manner consistent with state-tribal  
20 fishery management agreements.

21        (c) The department must make recommendations to the legislature  
22 for any necessary changes in statute, regulations, or program funding  
23 levels to transition lower Columbia river mainstem gillnet fisheries  
24 to alternative, selective fishing gears, including pound nets or  
25 other gears capable of benefitting wild salmon conservation through  
26 mark-selective harvest practices. The recommendation must be  
27 submitted to the appropriate committees of the legislature by  
28 December 1, 2022.

29        (~~(66)~~) (64) \$250,000 of the general fund—state appropriation  
30 for fiscal year 2023 is provided solely for the department, in  
31 consultation with the department of ecology, the department of  
32 natural resources, the Colville confederated tribes, the Okanogan  
33 PUD, and other interested entities to analyze the steps required,  
34 including coordination and ownership, associated with the possible  
35 removal of Enloe dam and analyze options for sediment removal in  
36 order to restore the Similkameen river, minimize impacts downriver,  
37 and allow access to over 300 miles of habitat for federally-  
38 threatened steelhead and other native salmonids. Any contract  
39 required to fulfill this analysis is exempt from the competitive  
40 procurement requirements in chapter 39.26 RCW. A report of the

1 department's findings, analysis, and recommendations for funding or  
2 further considerations for the Enloe dam removal must be made to the  
3 appropriate committees of the legislature by December 1, 2022.

4 ~~((67))~~ (65) \$2,472,000 of the general fund—state appropriation  
5 in fiscal year 2022 and \$6,096,000 of the general fund—state  
6 appropriation in fiscal year 2023 are provided solely for the  
7 department to implement eradication and control measures on European  
8 green crabs through coordination and grants with partner  
9 organizations. The department must provide quarterly progress reports  
10 on the success and challenges of the measures to the appropriate  
11 committees of the legislature by December 1, 2022.

12 ~~((68))~~ (66) \$500,000 of the general fund—state appropriation  
13 for fiscal year 2023 is provided solely for the department to  
14 increase the support of regional fish enhancement groups.

15 ~~((69))~~ (67) \$75,000 of the general fund—state appropriation for  
16 fiscal year 2023 is provided solely for the department to install elk  
17 fencing in the Skagit river valley to help mitigate crop damage.

18 ~~((70) \$3,000,000 of the salmon recovery account state  
19 appropriation for fiscal year 2023 is provided solely for the  
20 department to provide grants and coordinate with the tribes of the  
21 upper Columbia river to reintroduce Chinook salmon.~~

22 ~~(71))~~ (68) The legislature intends to fund the monitoring items  
23 contained in subsections ~~((43) through (45) and (50) through (53))~~  
24 (42) through (44) and (49) through (52) of this section through  
25 fiscal year 2025. A brief status report of the data collected and  
26 findings from each monitoring item funded in this section is due to  
27 the appropriate committees of the legislature by December 1st of each  
28 fiscal year through 2025.

29 ~~((73) \$3,510,000)~~ (69) \$2,410,000 of the general fund—state  
30 appropriation for fiscal year 2023 is provided solely for grants for  
31 the following activities:

32 (a) ~~(\$900,000 for the Lummi Nation to make infrastructure  
33 updates at the Skookum hatchery;~~

34 ~~(b))~~ \$250,000 for the Confederated Tribes of the Colville  
35 Reservation to upgrade heating, ventilation, and air conditioning  
36 systems at the Colville trout hatchery, and to acquire a hatchery  
37 fish transport truck with aquaculture adaptations;

1        ~~((e))~~ (b) \$230,000 for the Yakama Nation to incorporate rearing  
2 vessels at the Cle Elum facility and to build circular covers at the  
3 lower Yakima facility;

4        ~~((d))~~ (c) \$1,180,000 to the Puyallup Tribe to build an  
5 augmentation well at Voights creek hatchery, upgrade the water supply  
6 system and alarms at the Clarks creek hatchery, and convert rearing  
7 ponds into eight raceways at Diru creek chum hatchery;

8        ~~((e))~~ (d) \$600,000 to the Suquamish Tribe to install an  
9 abatement pond at Grovers creek hatchery and replace raceways at  
10 Gorst coho raceways; and

11       ~~((f))~~ (e) \$350,000 to the Jamestown S'Klallam Tribe to upgrade  
12 water supply systems at Point Whitney and expand shellfish seed  
13 production capacity at the shellfish hatchery in Kona.

14        **Sec. 1308.** 2022 c 297 s 310 (uncodified) is amended to read as  
15 follows:

16        **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund—State Appropriation (FY 2022). . . . .	\$215,075,000
18	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$118,842,000)</del>
19		<u>\$214,627,000</u>
20	General Fund—Federal Appropriation. . . . .	<del>(\$52,453,000)</del>
21		<u>\$102,752,000</u>
22	General Fund—Private/Local Appropriation. . . . .	<del>(\$3,188,000)</del>
23		<u>\$6,034,000</u>
24	Forest Development Account—State Appropriation. . . . .	<del>(\$55,326,000)</del>
25		<u>\$55,590,000</u>
26	ORV and Nonhighway Vehicle Account—State	
27	Appropriation. . . . .	\$7,366,000
28	Surveys and Maps Account—State Appropriation. . . . .	\$2,232,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation. . . . .	\$9,132,000
31	Resource Management Cost Account—State Appropriation <del>(\$113,787,000)</del>	
32		<u>\$114,323,000</u>
33	Surface Mining Reclamation Account—State	
34	Appropriation. . . . .	\$4,291,000
35	Disaster Response Account—State Appropriation. . . . .	\$23,181,000
36	Forest and Fish Support Account—State Appropriation. . . . .	\$11,492,000
37	Aquatic Land Dredged Material Disposal Site Account—	
38	State Appropriation. . . . .	\$405,000

1	Natural Resources Conservation Areas Stewardship	
2	Account—State Appropriation. . . . .	\$286,000
3	Forest Fire Protection Assessment Nonappropriated	
4	Account—State Appropriation. . . . .	\$191,000
5	State Forest Nursery Revolving Nonappropriated	
6	Account—State Appropriation. . . . .	\$75,000
7	Access Road Revolving Nonappropriated Account—State	
8	Appropriation. . . . .	\$233,000
9	Forest Practices Application Account—State	
10	Appropriation. . . . .	\$2,080,000
11	Air Pollution Control Account—State Appropriation. . . . .	\$907,000
12	Forest Health Revolving Nonappropriated Account—	
13	State Appropriation. . . . .	\$240,000
14	Model Toxics Control Operating Account—State	
15	Appropriation. . . . .	\$14,515,000
16	Wildfire Response, Forest Restoration, and Community	
17	Resilience Account—State Appropriation. . . . .	\$87,107,000
18	NOVA Program Account—State Appropriation. . . . .	\$807,000
19	Derelict Vessel Removal Account—State Appropriation. . . . .	\$6,317,000
20	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
21	Agricultural College Trust Management Account—State	
22	Appropriation. . . . .	\$4,039,000
23	Natural Resources Federal Lands Revolving	
24	Nonappropriated Account—State Appropriation. . . . .	\$16,000
25	Salmon Recovery Account—State Appropriation. . . . .	<del>(\$7,000,000)</del>
26		<u>\$2,000,000</u>
27	TOTAL APPROPRIATION. . . . .	<del>(\$740,635,000)</del>
28		<u>\$885,365,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) \$1,857,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$1,857,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the department to carry out  
34 the forest practices adaptive management program pursuant to RCW  
35 76.09.370 and the May 24, 2012, settlement agreement entered into by  
36 the department and the department of ecology. Scientific research  
37 must be carried out according to the master project schedule and work

1 plan of cooperative monitoring, evaluation, and research priorities  
2 adopted by the forest practices board.

3 (2) \$43,316,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$87,107,000 of the wildfire response, forest  
5 restoration, and community resilience account—state appropriation are  
6 provided solely for the implementation of Second Substitute House  
7 Bill No. 1168 (long-term forest health).

8 (3) \$873,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$1,816,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the implementation of  
11 Engrossed Second Substitute House Bill No. 1216 (urban and community  
12 forestry).

13 (4) \$176,000 of the forest development account—state  
14 appropriation, \$164,000 of the aquatic lands enhancement account—  
15 state appropriation, \$377,000 of the resource management cost account  
16 —state appropriation, and \$22,000 of the agricultural college trust  
17 management account—state appropriation are provided solely for the  
18 implementation of Substitute House Bill No. 1355 (noxious weeds).

19 (5) \$12,000 of the aquatic lands enhancement account—state  
20 appropriation and \$10,000 of the resource management cost account—  
21 state appropriation are provided solely for the implementation of  
22 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
23 projects).

24 (6) \$1,000,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$1,000,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the small forest landowner  
27 office, in order to restore staffing capacity reduced during the  
28 great recession and to support small forest landowners, including  
29 assistance related to forest and fish act regulations.

30 (7) \$1,583,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$1,515,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for deposit into the  
33 agricultural college trust management account and are provided solely  
34 to manage approximately 70,700 acres of Washington State University's  
35 agricultural college trust lands.

36 (8) \$112,582,000 of the general fund—state appropriation for  
37 fiscal year 2022, (~~(\$20,668,000)~~) \$116,453,000 of the general fund—  
38 state appropriation for fiscal year 2023, and \$16,050,000 of the  
39 disaster response account—state appropriation are provided solely for

1 emergency response, including fire suppression. The department shall  
2 provide a monthly report to the office of financial management and  
3 the appropriate fiscal and policy committees of the legislature with  
4 an update of fire suppression costs incurred and the number and type  
5 of wildfires suppressed.

6 (9) \$2,823,000 of the general fund—state appropriation for fiscal  
7 year 2023 and \$66,000 of the disaster response account—state  
8 appropriation are provided solely for indirect and administrative  
9 expenses related to fire suppression. It is the intent of the  
10 legislature that the amount of state general fund and disaster  
11 response account appropriations to support administrative expenses  
12 for fire suppression will be phased in through fiscal year 2025.

13 (10) \$5,500,000 of the forest and fish support account—state  
14 appropriation is provided solely for outcome-based performance  
15 contracts with tribes to participate in the implementation of the  
16 forest practices program. Contracts awarded may only contain indirect  
17 costs set at or below the rate in the contracting tribe's indirect  
18 cost agreement with the federal government. Of the amount provided in  
19 this subsection, \$500,000 is contingent upon receipts under RCW  
20 82.04.261 exceeding eight million dollars per biennium. If receipts  
21 under RCW 82.04.261 are more than eight million dollars but less than  
22 eight million five hundred thousand dollars for the biennium, an  
23 amount equivalent to the difference between actual receipts and eight  
24 million five hundred thousand dollars shall lapse.

25 (11) Consistent with the recommendations of the *Wildfire*  
26 *Suppression Funding and Costs (18-02)* report of the joint legislative  
27 audit and review committee, the department shall submit a report to  
28 the governor and legislature by December 1, 2021, and December 1,  
29 2022, describing the previous fire season. At a minimum, the report  
30 shall provide information for each wildfire in the state, including  
31 its location, impact by type of land ownership, the extent it  
32 involved timber or range lands, cause, size, costs, and cost-share  
33 with federal agencies and nonstate partners. The report must also be  
34 posted on the agency's website.

35 (12) \$4,206,000 of the aquatic land enhancement account—state  
36 appropriation is provided solely for the removal of creosote pilings  
37 and debris from the marine environment and to continue monitoring  
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification  
2 as well as help implement the Puget Sound action agenda.

3 (13) \$448,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$448,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to coordinate  
6 with the Olympic natural resources center to study emerging ecosystem  
7 threats such as Swiss needlecast disease, conduct field trials for  
8 long-term ecosystem productivity and T3 watershed experiments, and  
9 engage stakeholders through learning-based collaboration. The  
10 department may retain up to \$30,000 in one fiscal year to conduct  
11 Swiss needlecast surveys.

12 (14) \$185,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$185,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for compensation to the trust  
15 beneficiaries and department for lost revenue from leases to amateur  
16 radio operators who use space on the department managed radio towers  
17 for their equipment. The department is authorized to lease sites at  
18 the rate of up to one hundred dollars per year, per site, per lessee.  
19 The legislature makes this appropriation to fulfill the remaining  
20 costs of the leases at market rate per RCW 79.13.510.

21 (15) The appropriations in this section include sufficient  
22 funding for the department to review its burn permit fee schedule,  
23 and to develop options and recommendations on changes to the fee  
24 schedule to meet the requirement in RCW 70A.15.5020. The agency must  
25 report on options and recommendations to the office of financial  
26 management and the appropriate committees of the legislature by  
27 September 1, 2021.

28 (16) \$569,000 of the model toxics control operating account—state  
29 appropriation is provided solely to implement recommendations in the  
30 aerial herbicides in forestlands report submitted to the legislature  
31 in December 2019 from the aerial herbicide application working group.  
32 Specific work will include researching alternatives to chemicals for  
33 control of unwanted competing vegetation, compliance monitoring of  
34 aerial herbicides application, and updating the pesticide board  
35 manual.

36 (17) \$925,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$779,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the department to undertake  
39 geologic research to understand the geology and hydrology of the

1 Columbia basin with regard to geothermal and groundwater resources.  
2 Funding must also be used for outreach and education to industries  
3 and regional communities to increase awareness of underground  
4 resources, how to access and use them, and the regulatory processes  
5 for doing so.

6 (18) \$77,000 of the general fund—state appropriation for fiscal  
7 year 2022, \$90,000 of the general fund—state appropriation for fiscal  
8 year 2023, \$82,000 of the forest development account—state  
9 appropriation, \$10,000 of the ORV and nonhighway vehicle account—  
10 state appropriation, \$19,000 of the aquatic lands enhancement account  
11 —state appropriation, \$189,000 of the resource management cost  
12 account—state appropriation, \$7,000 of the surface mining reclamation  
13 account—state appropriation, \$9,000 of the forest and fish support  
14 account—state appropriation, \$43,000 of the forest fire protection  
15 assessment nonappropriated account—state appropriation, \$13,000 of  
16 the state forest nursery revolving nonappropriated account—state  
17 appropriation, \$45,000 of the access road revolving nonappropriated  
18 account—state appropriation, \$26,000 of the forest health revolving  
19 nonappropriated account—state appropriation, and \$9,000 of the model  
20 toxics control operating account—state appropriation are provided  
21 solely for the department to move its data center currently located  
22 in the natural resources building to the state data center located in  
23 the Jefferson building as required by office of the chief information  
24 officer policy 184 and RCW 43.105.375. Funding is subject to the  
25 conditions, limitations, and review requirements of section 701 of  
26 this act.

27 (19) \$466,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$189,000 of the general fund—state appropriation for  
29 fiscal year 2023, \$404,000 of the forest development account—state  
30 appropriation, \$254,000 of the aquatic lands enhancement account—  
31 state appropriation, \$836,000 of the resource management cost account  
32 —state appropriation, \$27,000 of the surface mining reclamation  
33 account—state appropriation, \$148,000 of the forest fire protection  
34 assessment nonappropriated account—state appropriation, \$62,000 of  
35 the state forest nursery revolving nonappropriated account—state  
36 appropriation, \$188,000 of the access road revolving nonappropriated  
37 account—state appropriation, \$214,000 of the forest health revolving  
38 nonappropriated account—state appropriation, and \$16,000 of the



1 natural resources federal lands revolving nonappropriated account—  
2 state appropriation are provided solely for the department to replace  
3 the NaturE revenue and leasing administration system and integrate  
4 with the new One Washington financial system. Funding is subject to  
5 the conditions, limitations, and review requirements of section 701  
6 of this act.

7 (20)(a) \$500,000 of the general fund—state appropriation for  
8 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
9 for fiscal year 2023 are provided solely for the department to  
10 maintain existing administrative facility infrastructure operated by  
11 the six regions of the department.

12 (b) The department's allocation of this appropriation and  
13 existing expenditure authority in certain other funds will be spread  
14 equitably across agency funds based on a model of positions by  
15 program or activity that utilize existing facility spaces within the  
16 agency's operating regions. The remaining costs at each site will  
17 remain the burden of existing management fund distribution.  
18 Department allocation of funds in this appropriation will be  
19 trackable by region and by project code.

20 (c) This appropriation is provided solely for the maintenance of  
21 existing administrative infrastructure, inclusive of ordinary  
22 maintenance, preventive maintenance, and maintenance services and  
23 inspections, minor repairs, system component replacement, and the  
24 delivery of utility and facility services.

25 (d) The department must provide a comparison of quarterly agency  
26 allotments and expenditures relating to this subsection, including a  
27 summary of the maintenance work for all regional facilities subject  
28 to this section to the office of financial management beginning in  
29 October 2021.

30 (21) \$175,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$175,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the department to implement  
33 a pilot project to evaluate the costs and benefits of marketing and  
34 selling specialty forest products including cedar salvage, alder, and  
35 other hardwood products. The pilot project must include: Identifying  
36 suitable areas for hardwood or cedar sales within the administrative  
37 areas of the Olympic and Pacific Cascade regions, preparing and  
38 conducting sales, and evaluating the costs and benefits from  
39 conducting the sales.

1 (a) The pilot project must include an evaluation that:  
2 (i) Determines if revenues from the sales are sufficient to cover  
3 the costs of preparing and conducting the sales;  
4 (ii) Identifies and evaluates factors impacting the sales,  
5 including regulatory constraints, staffing levels, or other  
6 limitations;  
7 (iii) Compares the specialty sales to other timber sales that  
8 combine the sale of cedar and hardwoods with other species;  
9 (iv) Evaluates the bidder pool for the pilot sales and other  
10 factors that impact the costs and revenues received from the sales;  
11 and  
12 (v) Evaluates the current and future prices and market trends for  
13 cedar salvage and hardwood species.  
14 (b) The department must work with affected stakeholders and  
15 report to the appropriate committees of the legislature with the  
16 results of the pilot project and make recommendation for any changes  
17 to statute by June 30, 2023.  
18 (22) \$112,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$60,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the implementation of  
21 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.).  
22 (23) \$407,000 of the general fund—state appropriation for fiscal  
23 year 2022 is provided solely for the department to complete  
24 development of a programmatic safe harbor agreement, and the  
25 associated environmental analysis and draft enrollment language for  
26 inclusion in the forest practices rules. Within the amount provided  
27 in this subsection, the department must provide \$182,000 to the  
28 department of fish and wildlife to assist in the development of the  
29 programmatic safe harbor agreement. The department must provide a  
30 report to the appropriate committees of the legislature by December  
31 15, 2021, on the status of the rule making and the resources needed  
32 to implement the rule effective October 1, 2022.  
33 (24) Within amounts appropriated in this section, the department  
34 on behalf of the forest practices board must provide an update to the  
35 natural resource policy committees of the legislature on the progress  
36 of its projects, including progress made to address recommendations  
37 from the 2021 state auditor's report on the adaptive management  
38 program, by December 1, 2021, and December 1, 2022.

1 (25) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to grant to  
4 local law enforcement agencies to assist in enforcing vessel  
5 registration laws. Funding is also provided for a pilot recycling  
6 project with a nonprofit maritime education center that has the  
7 capacity to coordinate with a local port and local businesses that  
8 can accommodate vessel waste material.

9 (26) Within amounts appropriated in this section, the department,  
10 acting in its capacity as the agency responsible for implementing  
11 Washington state's section 10 permit under the endangered species act  
12 for aquatic species, and for ensuring maintenance of clean water act  
13 assurances granted by the department of ecology, must report to the  
14 legislature by no later than June 30, 2022, on the status of forest  
15 practices board activities related to: (a) Permanent water typing  
16 rulemaking and associated board manual development and (b) rulemaking  
17 and associated board manual development regarding the protection of  
18 type N streams.

19 (27) Within amounts appropriated in this section, the department,  
20 in collaboration with motorized and nonmotorized outdoor recreation  
21 stakeholders, must submit to the appropriate committees of the  
22 legislature recommendations for the use of NOVA account  
23 appropriations, by September 30, 2022.

24 (28) \$2,336,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$1,591,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for the  
27 implementation of Engrossed Second Substitute Senate Bill No. 5141  
28 (environmental justice task force recommendations).

29 (29) \$36,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$36,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the implementation of Second  
32 Substitute Senate Bill No. 5253 (pollinator health).

33 (30) \$180,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$4,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the implementation of  
36 Engrossed Substitute Senate Bill No. 5452 (electric-assisted  
37 bicycles).

38 (31) \$1,765,000 of the general fund—state appropriation for  
39 fiscal year 2023 is provided solely for the department to:

1 (a) Replace the statewide forest practices permit database  
2 system. Funding is subject to the conditions, limitations, and review  
3 requirements of section 701 of this act; and

4 (b) Provide a recommendation for ways that the forest products  
5 industry could help cover the cost of the new forest practice online  
6 system. The recommendation must include proposed changes to the fees  
7 that are paid for forest practice applications and notifications, as  
8 well as a description and table that illustrates the operating costs  
9 of the program and how those costs are covered by fund source  
10 including fee revenue. The recommendation must be reported to the  
11 fiscal committees of the legislature by December 1, 2021, and may be  
12 included as a decision package to the office of financial management  
13 for consideration in the governor's proposed 2022 supplemental  
14 operating budget.

15 (32) \$225,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$225,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the department to implement  
18 a pilot project to evaluate the costs and benefits of entering into  
19 such stewardship agreements with individual neighboring landowners  
20 who would take on the responsibility for protecting small segments of  
21 shared boundary with department managed lands. The pilot project must  
22 include identifying the legal limits and bounds of such stewardship  
23 agreements, identifying suitable areas, preparing and entering into  
24 shared stewardship agreements, and evaluating the costs and benefits  
25 of these agreements.

26 (a) The pilot project evaluation must include:

27 (i) A determination of an appropriate mechanism for the sale of  
28 valuable materials from state trust lands harvested under a  
29 stewardship agreement;

30 (ii) Identification of regulatory constraints, staffing levels  
31 necessary to administer a statewide program, and other limitations;  
32 and

33 (iii) Identification of legal risk and insurance and  
34 indemnification requirements that may be necessary on the part of  
35 private individuals entering into these agreements.

36 (b) The pilot project must include agreements on at least the  
37 Teanaway or Klickitat Community Forests and on state trust lands in  
38 the vicinity of the town of Darrington, Washington. The department of  
39 natural resources must work with affected stakeholders and report to  
40 the appropriate committees of the legislature with the results of the

1 pilot project and any recommendations for changes and statewide  
2 implementation by July 1, 2023.

3 (33) \$134,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$134,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to grant non-  
6 tribal outcome-based performance participation grants for  
7 implementation of the forest practices adaptive management program.  
8 Of the amounts provided in this subsection, \$54,000 per fiscal year  
9 is provided for grants to the Washington farm forestry association  
10 and \$80,000 per fiscal year is provided for grants to the Washington  
11 state association of counties.

12 (34) \$488,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for implementation of chapter 316, Laws  
14 of 2021 (Engrossed Second Substitute Senate Bill No. 5126) (climate  
15 commitment act).

16 (35) \$3,481,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely for the department to collect and  
18 refresh statewide lidar data.

19 (36) Within amounts appropriated in this section, the department  
20 must improve performance of the forest practices adaptive management  
21 program by implementing recommendations made by the state auditor's  
22 office in its January 2021 performance audit of the program.

23 (37) \$450,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for the department to conduct a targeted  
25 analysis of the current and projected impact from drought and  
26 opportunities for drought resilience on department owned and managed  
27 uplands and agricultural lands.

28 (38) \$225,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the department to hire a watershed  
30 steward to expedite salmon recovery actions and projects, including  
31 education, with a primary focus on agency owned and managed uplands  
32 and aquatic lands.

33 (39)(a) \$5,000,000 of the general fund—state appropriation for  
34 fiscal year 2023 is provided solely for a pilot project to improve  
35 salmon habitat across the department's aquatic, commercial,  
36 industrial, and agricultural lands. Of the amount provided in this  
37 subsection:

38 (i) \$2,000,000 is provided solely to improve nearshore habitat by  
39 accelerating restoration of state-owned aquatic lands; and

1 (ii) \$3,000,000 is provided solely to improve riparian function,  
2 including riparian planting and riparian set-asides on state-owned  
3 lands.

4 (b) The department must consult with federally recognized tribes  
5 and partner with relevant state agencies and local governments in  
6 implementing this pilot.

7 (c) The department must provide a report on the cost, monitoring,  
8 and effectiveness of investments in salmon habitat improvements to  
9 the office of financial management and the appropriate committees of  
10 the legislature by June 30, 2023.

11 (40) \$5,000,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely to address the maintenance  
13 backlog associated with providing recreation on lands managed by the  
14 department. Allowable uses include, but are not limited to,  
15 maintenance, repair, or replacement of trails, toilet facilities,  
16 roads, campgrounds, picnic sites, water access areas, signs, kiosks,  
17 and gates. The department is encouraged to partner with nonprofit  
18 organizations in the maintenance of public lands.

19 (41) \$4,284,000 of the derelict vessel removal account—state  
20 appropriation is provided solely for implementation of House Bill No.  
21 1700 (derelict vessel removal). If the bill is not enacted by June  
22 30, 2022, the amount provided in this subsection shall lapse.

23 (42) \$50,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$450,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the purpose of establishing  
26 demonstration areas for wildfire ready neighbors, a wildland fire  
27 resiliency outreach, assessment, and education program, in portions  
28 of Pierce, Mason, and Thurston counties. Wildfire ready neighbor  
29 demonstration areas must be located where there is a demonstrated  
30 high risk of wildland fire, a mix of suburban and small private  
31 forestland ownership, and significant areas of wildland urban  
32 interface. Further, demonstration areas must be selected by employing  
33 principles of environmental justice and equity, with an effort to  
34 select areas for inclusion that have a significant proportion of  
35 vulnerable populations and "highly impacted communities" as defined  
36 by RCW 19.405.020.

37 (43) The department, in coordination with the office of the  
38 superintendent of public instruction, must provide recommendations on  
39 the development of an outdoor school at the site of the Naselle youth

1 camp. The department must consider, at a minimum, the suitability of  
2 the current facilities, operating and capital budget needs and  
3 estimated costs, any potential transfers of land ownership or  
4 management, partnership opportunities, and other potential procedural  
5 or operational challenges and proposed solutions. The department must  
6 submit a proposal to the appropriate committees of the legislature by  
7 December 31, 2022.

8 ~~(44) ((\$5,000,000 of the salmon recovery account state~~  
9 ~~appropriation is provided solely for the department to purchase~~  
10 ~~easements under the forestry riparian easement program, pursuant to~~  
11 ~~RCW 76.13.120.~~

12 ~~(45))~~ \$1,149,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely for the implementation of Second  
14 Substitute Senate Bill No. 5619 (kelp & eelgrass conservation). If  
15 the bill is not enacted by June 30, 2022, the amount provided in this  
16 subsection shall lapse.

17 ~~((46))~~ (45) \$200,000 of the general fund—state appropriation  
18 for fiscal year 2023 is provided solely for the department to  
19 continue convening the work group pertaining to making improvements  
20 to the trust land transfer program. Of the amount provided in this  
21 subsection, up to \$75,000 may be used for completing a trust land  
22 transfer project in Jefferson county.

23 ~~((47))~~ (46) \$1,000,000 of the general fund—state appropriation  
24 for fiscal year 2023 is provided solely for the department to provide  
25 a grant to a nonprofit organization that will offer environmental  
26 education and career development skills training in nature for youth  
27 and young adults from south King county.

28 ~~((48))~~ (47)(a) \$10,000,000 of the general fund—state  
29 appropriation for fiscal year 2023 is provided solely for the  
30 department to purchase state forestland, as described in RCW  
31 79.22.010, to begin a program to benefit counties who have lost  
32 revenue from existing state forestlands encumbered by wildlife  
33 species listed as endangered or threatened by the federal endangered  
34 species act. The department must transfer the appropriated amount  
35 into the natural resources real property replacement account in  
36 accordance with RCW 79.17.210 to purchase state forestlands.

37 (b) Of the amounts provided in this subsection:

38 (i) \$5,000,000 must be used to purchase state forestland for the  
39 benefit of Clallam county and Jefferson county; and

1 (ii) \$5,000,000 must be used to purchase state forestland for the  
2 benefit of Pacific county, Skamania county, and Wahkiakum county.

3 (c) The purchased forestlands shall be owned and managed by the  
4 department as state forest transfer lands and shall be placed in  
5 trust for the benefit of the counties. The purchase of these state  
6 forestlands is not limited to lands within the geographic bounds of  
7 the counties listed in this subsection.

8 (d) The purchase of state forestlands must be made in concurrence  
9 with the Washington state association of counties before a  
10 transaction is finalized.

11 (e) The department shall work with the Washington state  
12 association of counties to determine if any statutory changes are  
13 necessary to address issues regarding beneficiary revenue  
14 distribution or any other fiscal matters related to state  
15 forestlands. The department and the Washington state association of  
16 counties shall report to the legislature on any needed statutory  
17 changes by December 31, 2022.

18 ~~((49))~~ (48) \$2,000,000 of the salmon recovery account—state  
19 appropriation is provided solely for an increase in the Puget Sound  
20 corp program to employ work crews statewide to carry out aquatic  
21 recreation, natural areas, resource protection, and urban forestry  
22 projects.

23 ~~((50))~~ (49) \$167,000 of the general fund—state appropriation  
24 for fiscal year 2023 is provided solely for the department to advance  
25 research and cooperation with governmental agencies of Finland and  
26 Finnish organizations to implement sustainable forestry practices.  
27 The department must report to the appropriate committees of the  
28 legislature, by June 30, 2023, on how the funding was used, what  
29 kinds of research and cooperation were accomplished, and make  
30 recommendations for further opportunities for collaboration.

31 **Sec. 1309.** 2022 c 297 s 311 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34	General Fund—State Appropriation (FY 2022). . . . .	\$28,418,000
35	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$43,910,000)</del>
36		<u>\$47,213,000</u>
37	General Fund—Federal Appropriation. . . . .	<del>(\$40,631,000)</del>
38		<u>\$46,021,000</u>



1	General Fund—Private/Local Appropriation. . . . .	\$193,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation. . . . .	\$2,743,000
4	Water Quality Permit Account—State Appropriation. . . . .	\$73,000
5	Model Toxics Control Operating Account—State	
6	Appropriation. . . . .	\$9,545,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2022). . . . .	\$628,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2023). . . . .	\$635,000
11	Northeast Washington Wolf-Livestock Management	
12	Nonappropriated Account—State Appropriation. . . . .	\$1,042,000
13	Coronavirus State Fiscal Recovery Fund—Federal	
14	Appropriation. . . . .	\$148,045,000
15	TOTAL APPROPRIATION. . . . .	<del>(\$275,863,000)</del>
16		<u>\$284,556,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$103,045,000 of the coronavirus state fiscal recovery fund—  
20 federal appropriation is provided solely to develop a state  
21 alternative to the United States department of agriculture farmers to  
22 families food box program and provide resources for hunger relief  
23 organizations, including organizations that serve BIPOC and other  
24 socially disadvantaged communities.

25       (2) \$5,000,000 of the coronavirus state fiscal recovery fund—  
26 federal appropriation is provided solely for the farm-to-school  
27 program under RCW 15.64.060.

28       (3) \$8,000,000 of the coronavirus state fiscal recovery fund—  
29 federal appropriation is provided solely for local food system  
30 infrastructure and market access grants, prioritized for women,  
31 minority, and small business owners.

32       (4) \$9,000,000 of the coronavirus state fiscal recovery fund—  
33 federal appropriation is provided solely for a grant program to  
34 improve food supply chain infrastructure and market access for farms,  
35 food processors, and food distributors.

36       (5) (a) \$90,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$90,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the department to coordinate  
39 with the office of equity, the conservation commission,

1 underrepresented farmers and ranchers, organizations that represent  
2 historically underrepresented farmers and ranchers, farmworkers, and  
3 labor advocates to:

4 (i) Ensure inclusion of historically underrepresented farmers and  
5 ranchers in the agricultural industry;

6 (ii) Evaluate related boards, commissions, and advisory panels to  
7 ensure inclusion of historically underrepresented farmers and  
8 ranchers;

9 (iii) Include historically underrepresented farmers and ranchers  
10 in the development, implementation, and enforcement of food and  
11 agriculture laws, rules, regulations, policies, and programs; and

12 (iv) Consider ways to increase engagement in agricultural  
13 education and workforce development opportunities by communities who  
14 have been historically underrepresented in agriculture.

15 (b) The department must report to the governor and legislature,  
16 in accordance with RCW 43.01.036, by October 31, 2022, on its  
17 activities and efforts to include historically underrepresented  
18 farmers and ranchers. The report must describe the department's  
19 efforts to serve historically underrepresented farmers and ranchers,  
20 identify existing gaps and financial barriers to land ownership and  
21 obtaining equipment, and must include recommendations to improve  
22 outreach to and services for historically underrepresented farmers  
23 and ranchers.

24 (6) \$4,936,000 of the general fund—state appropriation for fiscal  
25 year 2022 and (~~(\$938,000)~~) \$4,121,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for  
27 implementing a Japanese beetle monitoring and eradication program in  
28 central Washington.

29 (7) \$6,605,445 of the general fund—state appropriation for fiscal  
30 year 2022, \$23,230,905 of the general fund—state appropriation for  
31 fiscal year 2023, and \$23,000,000 of the coronavirus state fiscal  
32 recovery fund—federal appropriation are provided solely for  
33 implementing the emergency food assistance program as defined in RCW  
34 43.23.290.

35 (8) \$170,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$170,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely to continue a shellfish  
38 coordinator position. The shellfish coordinator assists the industry  
39 with complying with regulatory requirements and will work with

1 regulatory agencies to identify ways to streamline and make more  
2 transparent the permit process for establishing and maintaining  
3 shellfish operations.

4 (9) \$194,000 of the general fund—state appropriation for fiscal  
5 year 2022, \$194,000 of the general fund—state appropriation for  
6 fiscal year 2023, and \$1,134,000 of the general fund—federal  
7 appropriation are provided solely for implementing a *Vespa mandarinia*  
8 eradication program.

9 (10) \$1,042,000 of the northeast Washington wolf-livestock  
10 management nonappropriated account—state appropriation is provided  
11 solely for the department to conduct the following:

12 (a) Fund the northeast Washington wolf-livestock management grant  
13 program as provided in RCW 16.76.020, at \$432,000. Funds from the  
14 grant program must be used only for the deployment of nonlethal  
15 deterrence, specifically with the goal to reduce the likelihood of  
16 cattle being injured or killed by wolves by deploying proactive,  
17 preventative methods that have a good probability of producing  
18 effective results. Grant proposals will be assessed partially on this  
19 intent. Grantees who use funds for range riders or herd monitoring  
20 must deploy this tool in a manner so that targeted areas with cattle  
21 are visited daily or near daily. Grantees must collaborate with other  
22 entities providing prevention efforts resulting in coordinated wolf-  
23 livestock conflict deterrence efforts, both temporally and spatially,  
24 therefore providing well-timed and placed preventative coverage on  
25 the landscape. The department retains the final decision-making  
26 authority over disbursement of funds. Annual reports from grantees  
27 will be assessed for how well grant objectives were met and used to  
28 decide whether future grant funds will be awarded to past grantees.

29 (b) Contract with the northeast Washington wolf-cattle  
30 collaborative, a nonprofit organization, for \$410,000 for range  
31 riders to conduct proactive deterrence activities with the goal to  
32 reduce the likelihood of cattle being injured or killed by wolves.  
33 The contract must provide that the organization share all relevant  
34 information with the department of fish and wildlife in a timely  
35 manner to aid in wolf management decisions. Additionally, range  
36 riders must document their activities with geo-referenced photo  
37 points and provide written description of their efforts to the  
38 department of fish and wildlife by December 31, 2021, and December  
39 31, 2022. Work is to be conducted solely on United States forest

1 service grazing allotments and adjoining private lands in the Kettle  
2 mountains in Ferry county. This includes an area from the northern  
3 boundary of the Colville Confederated Tribes reservation, west of the  
4 Columbia river north to state route 20, and then west of United  
5 States route 395 to the Canadian border, and from the northern  
6 boundary of the Colville Confederated Tribes reservation east of  
7 state highway 21 to the Canadian border. Also included are federal  
8 grazing allotments and adjoining private lands in the Vulcan mountain  
9 area, an area which is north of the Kettle river where it enters the  
10 United States at Midway, British Columbia and leaves the United  
11 States near Danville, Washington. Of the amount provided in this  
12 subsection, \$90,000 may be contracted for range rider deterrence  
13 activities in Pend Oreille, Stevens, or Ferry counties.

14 (c) Within the amounts provided in this subsection, the  
15 department must provide \$120,000 in fiscal year 2022 and \$80,000 in  
16 fiscal year 2023 to the sheriffs offices of Ferry and Stevens  
17 counties for providing a local wildlife specialist to aid the  
18 department of fish and wildlife in the management of wolves in  
19 northeast Washington.

20 (11) \$1,400,000 of the model toxics control operating account—  
21 state appropriation is provided solely for research grants to assist  
22 with development of an integrated pest management plan to find a  
23 suitable replacement for imidacloprid to address burrowing shrimp in  
24 Willapa bay and Grays harbor and facilitate continued shellfish  
25 cultivation on tidelands. In selecting research grant recipients for  
26 this purpose, the department must incorporate the advice of the  
27 Willapa-Grays harbor working group formed from the settlement  
28 agreement with the department of ecology signed on October 15, 2019.  
29 Up to eight percent of the total amount provided may be used by the  
30 departments of agriculture, commerce, ecology, and natural resources  
31 to cover overhead expenses relating to their continued participation  
32 in the working group for the 2021-2023 fiscal biennium.

33 (12) \$323,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$477,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the implementation of  
36 Engrossed Second Substitute Senate Bill No. 5141 (environmental  
37 justice task force recommendations).

38 (13) \$78,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$276,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of Second  
2 Substitute Senate Bill No. 5253 (pollinator health).

3 (14) \$2,000,000 of the general fund—federal appropriation, not to  
4 exceed the amount appropriated in section 11, chapter 3, Laws of  
5 2021, that is unobligated at the end of fiscal year 2021, is provided  
6 solely to assist hunger relief organizations to achieve food security  
7 and is subject to the same terms and conditions as the appropriation  
8 in section 11, chapter 3, Laws of 2021.

9 (15) \$168,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$168,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the department to assist  
12 small and midsize farms and small and midsize processors in exploring  
13 options to expand capacity for processing meat or meat and poultry  
14 for sale and direct marketing efforts. In carrying out this duty, the  
15 department must:

16 (a) Assist farms in complying with federal, state, and local  
17 rules and regulations as they apply to direct marketing of meat and  
18 poultry products;

19 (b) Assist in developing infrastructure including, but not  
20 limited to, custom meat facilities and slaughter facilities inspected  
21 by the United States department of agriculture as appropriate to  
22 increase direct marketing opportunities for farms;

23 (c) Assist processors in complying with federal, state, and local  
24 rules and regulations as they apply to processing meat and poultry  
25 and the marketing of meat and poultry;

26 (d) Assist in developing, in consultation with Washington State  
27 University extension, training opportunities or apprenticeship  
28 opportunities for slaughterers or inspectors;

29 (e) Provide information on direct marketing opportunities for  
30 farms;

31 (f) Identify and help reduce market barriers facing farms in  
32 direct marketing;

33 (g) Identify and help reduce barriers facing processors in  
34 operating slaughter facilities;

35 (h) Assist in developing and submitting proposals to grant  
36 programs to assist farm direct marketing efforts; and

37 (i) Perform other functions that will assist farms in directly  
38 marketing their meat and poultry products.

1 (16) \$1,832,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$1,832,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for the  
4 department, in consultation with the state conservation commission,  
5 to develop a grant program to provide funding to conservation  
6 districts or other entities to provide access to meat and poultry  
7 processing and inspection. In addition to other funding needs to  
8 provide access to meat and poultry processing and inspection, grant  
9 funding may be used to establish a mobile slaughter unit or to  
10 provide needed infrastructure to provide for the retail sale of meat  
11 or poultry. The department must conduct outreach to gain input from  
12 other entities, such as conservation districts, Washington State  
13 University and the food policy forum in developing the grant program  
14 described in this subsection.

15 (17) \$156,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$213,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Second  
18 Substitute Senate Bill No. 5192 (electric vehicle equipment).

19 (18) \$366,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$366,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely to support the department's  
22 emergency management planning responsibilities related to  
23 agricultural systems, radiological preparedness and response,  
24 foodborne outbreaks, food security, and other emergency management  
25 responsibilities.

26 (19) \$200,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for rulemaking for a voluntary cannabis  
28 certification program that is consistent with the department's  
29 existing organics program, as authorized by chapter 317, Laws of 2017  
30 (ESSB 5131).

31 (20) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for a grant to a community-based  
33 organization in Whatcom county for the food and farm finder program,  
34 which connects local food producers with retail and wholesale  
35 consumers.

36 (21) \$81,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$139,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for a hemp in food task force  
39 and a hemp commission task force.

1 (a) Of the amounts provided in this subsection, \$75,000 in fiscal  
2 year 2022 and \$125,000 in fiscal year 2023 are for a hemp in food  
3 task force. The department must appoint task force members  
4 representing relevant state agencies, the scientific community, and  
5 stakeholder organizations. The department must provide staff support  
6 for the task force and contract for relevant scientific expertise.  
7 The department must report to the appropriate committees of the  
8 legislature with recommendations for the regulation of hemp in food  
9 by December 1, 2022.

10 (b) Of the amounts provided in this subsection, \$6,000 in fiscal  
11 year 2022 and \$14,000 in fiscal year 2023 are for a hemp commission  
12 task force. The department must appoint task force members  
13 representing relevant state agencies, the scientific community, and  
14 stakeholder organizations, including the hemp industry. The  
15 department must provide staff support for the task force. The  
16 department must report to the appropriate committees of the  
17 legislature with recommendations for the creation of a commodity  
18 commission for hemp by December 1, 2022.

19 (22) \$790,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for implementation of House Bill No.  
21 1859 (cannabis analysis labs). If the bill is not enacted by June 30,  
22 2022, the amount provided in this subsection shall lapse.

23 (23) \$301,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for implementation of Engrossed Second  
25 Substitute House Bill No. 1799 (organic materials management). If the  
26 bill is not enacted by June 30, 2022, the amount provided in this  
27 subsection shall lapse.

28 (24) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the department to support local and  
30 regional markets and for agricultural infrastructure development in  
31 southwest Washington.

32 (25) \$9,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for the implementation of Engrossed  
34 Substitute Senate Bill No. 5544 (blockchain work group). If the bill  
35 is not enacted by June 30, 2022, the amount provided in this  
36 subsection shall lapse.

37 (26) \$9,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5974 (transportation resources). If the

1 bill is not enacted by June 30, 2022, the amount provided in this  
2 subsection shall lapse.

3 **Sec. 1310.** 2022 c 297 s 312 (uncodified) is amended to read as  
4 follows:

5 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

6	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$776,000</del> ))
7		<u>\$912,000</u>
8	Energy Facility Site Evaluation Council Account—	
9	Private/Local Appropriation. . . . .	(( <del>\$13,116,000</del> ))
10		<u>\$13,397,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$13,892,000</del> ))
12		<u>\$14,309,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations: \$208,000 of the general fund—state  
15 appropriation for fiscal year 2023 and \$8,333,000 of the energy  
16 facility site evaluation council account—private/local appropriation  
17 are provided solely for implementation of Engrossed Second Substitute  
18 House Bill No. 1812 (energy facility site council). If the bill is  
19 not enacted by June 30, 2022, the amounts provided in this subsection  
20 shall lapse.

(End of part)



**PART XIV  
TRANSPORTATION  
SUPPLEMENTAL**

**Sec. 1401.** 2022 c 297 s 402 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE PATROL**

General Fund—State Appropriation (FY 2022)	\$66,750,000
General Fund—State Appropriation (FY 2023)	( <del>(\$68,712,000)</del> )
	<u>\$69,285,000</u>
General Fund—Federal Appropriation	\$16,766,000
General Fund—Private/Local Appropriation	\$3,091,000
Death Investigations Account—State Appropriation	( <del>(\$8,794,000)</del> )
	<u>\$8,852,000</u>
County Criminal Justice Assistance Account—State Appropriation	( <del>(\$4,622,000)</del> )
	<u>\$4,645,000</u>
Municipal Criminal Justice Assistance Account—State Appropriation	( <del>(\$1,681,000)</del> )
	<u>\$1,691,000</u>
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	\$119,000
Disaster Response Account—State Appropriation	( <del>(\$12,500,000)</del> )
	<u>\$27,080,000</u>
Fire Service Training Account—State Appropriation	( <del>(\$12,797,000)</del> )
	<u>\$12,497,000</u>
Model Toxics Control Operating Account—State Appropriation	\$591,000
Fingerprint Identification Account—State Appropriation	\$12,956,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$2,423,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$2,423,000
Washington Internet Crimes Against Children Account— State Appropriation	\$1,000,000
TOTAL APPROPRIATION	( <del>(\$215,356,000)</del> )
	<u>\$230,300,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$12,500,000)~~) \$27,080,000 of the disaster response account—  
4 state appropriation is provided solely for Washington state fire  
5 service resource mobilization costs incurred in response to an  
6 emergency or disaster authorized under RCW 43.43.960 through  
7 43.43.964. The state patrol shall submit a report quarterly to the  
8 office of financial management and the legislative fiscal committees  
9 detailing information on current and planned expenditures from this  
10 account. This work shall be done in coordination with the military  
11 department.

12 (2) \$2,423,000 of the dedicated marijuana account—state  
13 appropriation for fiscal year 2022 and \$2,423,000 of the dedicated  
14 marijuana account—state appropriation for fiscal year 2023 are  
15 provided solely for the Washington state patrol to partner with  
16 multi-jurisdictional drug and gang task forces to detect, deter, and  
17 dismantle criminal organizations involved in criminal activity  
18 including diversion of cannabis from the legalized market and the  
19 illicit production and distribution of cannabis and cannabis-related  
20 products in Washington state.

21 (3) \$643,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$643,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for addressing a backlog of  
24 toxicology tests in the toxicology laboratory.

25 (4) \$356,000 of the general fund—state appropriation for fiscal  
26 year 2022, \$356,000 of the general fund—state appropriation for  
27 fiscal year 2023, and \$298,000 of the death investigations account—  
28 state appropriations are provided solely for increased supply and  
29 maintenance costs for the crime laboratory division and toxicology  
30 laboratory division.

31 (5) \$510,000 of the county criminal justice assistance account—  
32 state appropriation is provided solely for the Washington state  
33 patrol to support local police, sheriffs' departments, and  
34 multiagency task forces in the prosecution of criminals. However, the  
35 office of financial management must reduce the allotment of the  
36 amount provided in this subsection if allotment of the full  
37 appropriation will put the account into deficit.

1 (6) (a) \$700,000 of the fire service training account—state  
2 appropriation is provided solely for the firefighter apprenticeship  
3 training program.

4 (b) The joint apprenticeship training committee shall submit a  
5 report to the fiscal committees of the legislature by December 1,  
6 2022, describing how the funding appropriated in this section was  
7 spent during the biennium. At a minimum, the report shall include  
8 information about the number of individuals that completed the  
9 training, the level of training or type of training being taught, the  
10 total cost of training everyone through completion, the percentage of  
11 passage rate for trainees, and the geographic location of the fire  
12 department sponsoring the trainee.

13 (7) \$316,000 of the general fund—state appropriation for fiscal  
14 year 2023 and \$1,000,000 of the Washington internet crimes against  
15 children account—state appropriation are provided solely for the  
16 missing and exploited children's task force within the patrol to help  
17 prevent possible abuse to children and other vulnerable citizens from  
18 sexual abuse.

19 (8) \$1,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely for the implementation of Substitute  
21 Senate Bill No. 5055 (law enforcement grievances), which changes  
22 methods for selecting an arbitrator for labor disputes involving law  
23 enforcement disciplinary matters.

24 (9) \$213,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$163,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the implementation of  
27 Substitute House Bill No. 1223 (custodial interrogations).

28 (10) \$1,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$1,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the implementation of  
31 Engrossed Substitute House Bill No. 1054 (peace officer tactics and  
32 equipment).

33 (11) \$2,000 of the general fund—state appropriation for fiscal  
34 year 2022 is provided solely for the implementation of Engrossed  
35 Second Substitute House Bill No. 1310 (use of force).

36 (12) \$1,334,000 of the general fund—state appropriation for  
37 fiscal year 2022 and \$2,373,000 of the general fund—state  
38 appropriation for fiscal year 2023 are provided solely for facility  
39 and staff costs associated with construction of a second toxicology

1 laboratory facility in Federal Way. The Washington state patrol must  
2 provide a report on the progress of the toxicology lab construction  
3 semiannually to the fiscal committees of the legislature with a final  
4 report due 90 days after completion of the project. The report must  
5 include, but is not limited to:

6 (a) A detailed list of expenditures so far;

7 (b) A detailed list of expenditure yet to be made before the  
8 completion of the project;

9 (c) An updated project timeline with expected end date; and

10 (d) Other project details that the Washington state patrol finds  
11 important to relay.

12 (13) \$213,000 of the general fund—state appropriation for fiscal  
13 year 2022 is provided solely for the Washington state patrol to  
14 outsource death investigation cases to reduce the current backlog of  
15 cases awaiting toxicology testing.

16 (14) \$1,320,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely for an enhanced forensic  
18 capabilities pilot program that provides expedited DNA technology and  
19 forensic services to assist in the processing of crime scene  
20 evidence, expediting investigative leads, and reducing the backlog of  
21 other cases. To ensure readiness to proceed with implementation, the  
22 Washington state patrol must identify needed resources, complete  
23 prehiring, and develop a competitive procurement process by July 1,  
24 2022. The Washington state patrol must complete a preliminary report  
25 by December 2, 2022, describing major milestones and achievements of  
26 the program to date and submit a final report to the appropriate  
27 committees of the legislature by June 30, 2023. The preliminary  
28 report must include, but is not limited to, the following:

29 (a) Protocols on the operation and use of the program while  
30 maintaining civil liberties and protecting individual privacy;

31 (b) A description of how expedited DNA technology and forensic  
32 services will tie into the current operations of the state patrol's  
33 existing crime lab; and

34 (c) Details of how the Washington state patrol will protect  
35 individual privacy and civil liberties in relation to the program  
36 described in this subsection.

37 (15) \$94,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for implementation of Substitute House

1 Bill No. 2057 (state patrol workforce). If the bill is not enacted by  
2 June 30, 2022, the amount provided in this subsection shall lapse.

3 (16) \$191,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for implementation of Substitute House  
5 Bill No. 1725 (missing indigenous persons). If the bill is not  
6 enacted by June 30, 2022, the amount provided in this subsection  
7 shall lapse.

8 (17) \$330,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for implementation of Substitute House  
10 Bill No. 1735 (peace officers/use of force). If the bill is not  
11 enacted by June 30, 2022, the amount provided in this subsection  
12 shall lapse.

13 ~~((20))~~ (18) \$441,000 of the general fund—state appropriation  
14 for fiscal year 2023 is provided solely for the department to process  
15 the backlog of court orders and dispositions. By June 30, 2023, the  
16 department must provide a report to the appropriate legislative  
17 committees that describes any continued staffing needs for this  
18 purpose.

19 ~~((21))~~ (19) \$1,000 of the general fund—state appropriation for  
20 fiscal year 2023 is for implementation of Engrossed Fourth Substitute  
21 House Bill No. 1412 (legal financial obligations).

(End of part)

**PART XV**  
**EDUCATION**  
**SUPPLEMENTAL**

**Sec. 1501.** 2022 c 297 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2022)	\$31,995,000
General Fund—State Appropriation (FY 2023)	<del>(\$41,420,000)</del>
	<u>\$41,366,000</u>
General Fund—Federal Appropriation	\$106,299,000
General Fund—Private/Local Appropriation	\$8,064,000
Washington Opportunity Pathways Account—State Appropriation	\$8,609,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$550,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$7,420,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$7,116,000
TOTAL APPROPRIATION	<del>(\$212,206,000)</del>
	<u>\$212,152,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$15,228,000 of the general fund—state appropriation for fiscal year 2022 and ~~(\$17,635,000)~~ \$17,585,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent  
2 of public instruction daily student unexcused absence data by school,  
3 using a uniform definition of unexcused absence as established by the  
4 superintendent.

5 (iii) By October 31st of each year, the office of the  
6 superintendent of public instruction shall produce an annual status  
7 report on implementation of the budget provisos in section 501,  
8 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The  
9 status report of each proviso shall include, but not be limited to,  
10 the following information: Purpose and objective, number of state  
11 staff funded by the proviso, number of contractors, status of proviso  
12 implementation, number of beneficiaries by year, list of  
13 beneficiaries, a comparison of budgeted funding and actual  
14 expenditures, other sources and amounts of funding, and proviso  
15 outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation  
17 with the secretary of state, shall update the program prepared and  
18 distributed under RCW 28A.230.150 for the observation of temperance  
19 and good citizenship day to include providing an opportunity for  
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the  
22 superintendent of public instruction on: (A) The annual number of  
23 graduating high school seniors within the district earning the  
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
25 (B) the number of high school students earning competency-based high  
26 school credits for world languages by demonstrating proficiency in a  
27 language other than English. The office of the superintendent of  
28 public instruction shall provide a summary report to the office of  
29 the governor and the appropriate committees of the legislature by  
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall  
32 provide statewide oversight and coordination to the regional nursing  
33 corps program supported through the educational service districts.

34 (vii) Within the amounts provided in this subsection (1)(a),  
35 \$318,000 of the general fund—state appropriation for fiscal year 2022  
36 and \$310,000 of the general fund—state appropriation for fiscal year  
37 2023 are for 2.0 FTE to support multi-tiered systems of support  
38 (MTSS) data management and implementation activities.

1 (viii) Within the amounts provided in this subsection (1)(a),  
2 \$79,000 of the general fund—state appropriation for fiscal year 2022  
3 is provided solely for a contract to assess the feasibility,  
4 specifications, and cost estimates for full development and  
5 implementation of a MTSS database.

6 (ix) Within the amounts provided in this subsection (1)(a),  
7 \$53,000 of the general fund—state appropriation for fiscal year 2023  
8 is provided solely for a contract with regional and/or national  
9 experts to train the MTSS staff and staff from the center on the  
10 improvement of student learning on MTSS implementation science and  
11 evidence-based practices as distinct but complementary to the  
12 Washington integrated student supports protocol.

13 (x) Within amounts provided in this subsection (1)(a), \$200,000  
14 of the general fund—state appropriation for fiscal year 2023 is  
15 provided solely for a climate science curriculum staff position  
16 within the office of the superintendent of public instruction and to  
17 integrate climate change content into the Washington state learning  
18 standards across subject areas and grade levels. The office shall  
19 develop materials and resources that accompany the updated learning  
20 standards that encourage school districts to develop  
21 interdisciplinary units focused on climate change that include  
22 authentic learning experiences, that integrate a range of  
23 perspectives, and that are action oriented.

24 (xi) Within the amounts provided in this subsection (1)(a),  
25 sufficient funding is provided for the office to implement House Bill  
26 No. 1833 (school meals/electronic info).

27 (xii) Within the amounts provided in this subsection (1)(a),  
28 sufficient funding is provided for the office to implement House Bill  
29 No. 1834 (student absences/mental health).

30 (b) \$1,217,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$1,217,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for maintenance of the  
33 apportionment system, including technical staff and the data  
34 governance working group.

35 (c) \$494,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$494,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the implementation of  
38 chapter 240, Laws of 2010, including staffing the office of equity  
39 and civil rights.



1 (d) \$61,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$61,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the ongoing work of the  
4 education opportunity gap oversight and accountability committee.

5 (e) \$61,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$96,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the implementation of  
8 chapter 380, Laws of 2009 (enacting the interstate compact on  
9 educational opportunity for military children).

10 (f) \$268,000 of the Washington opportunity pathways account—state  
11 appropriation is provided solely for activities related to public  
12 schools other than common schools authorized under chapter 28A.710  
13 RCW.

14 (g) Within amounts appropriated in this section, the office of  
15 the superintendent of public instruction and the state board of  
16 education shall adopt a rule that the minimum number of students to  
17 be used for public reporting and federal accountability purposes is  
18 ten.

19 (h) \$123,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$123,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of chapter  
22 163, Laws of 2012 (foster care outcomes). The office of the  
23 superintendent of public instruction shall annually report each  
24 December on the implementation of the state's plan of cross-system  
25 collaboration to promote educational stability and improve education  
26 outcomes of foster youth.

27 (i) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$250,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of chapter  
30 178, Laws of 2012 (open K-12 education resources).

31 (j) \$14,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$14,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for implementation of chapter  
34 242, Laws of 2013 (state-tribal education compacts).

35 (k) \$131,000 of the general fund—state appropriation for fiscal  
36 year 2022, \$131,000 of the general fund—state appropriation for  
37 fiscal year 2023, and \$213,000 of the performance audits of  
38 government account—state appropriation are provided solely for the  
39 office of the superintendent of public instruction to perform on-

1 going program reviews of alternative learning experience programs,  
2 dropout reengagement programs, and other high risk programs. Findings  
3 from the program reviews will be used to support and prioritize the  
4 office of the superintendent of public instruction outreach and  
5 education efforts that assist school districts in implementing the  
6 programs in accordance with statute and legislative intent, as well  
7 as to support financial and performance audit work conducted by the  
8 office of the state auditor.

9 (l) \$117,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$117,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of chapter 3,  
12 Laws of 2015 1st sp. sess. (computer science).

13 (m) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for implementation of chapter  
16 237, Laws of 2017 (paraeducators).

17 (n) \$385,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$385,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the office of native  
20 education to increase services to tribes, including but not limited  
21 to, providing assistance to tribes and school districts to implement  
22 Since Time Immemorial, applying to become tribal compact schools,  
23 convening the Washington state native American education advisory  
24 committee, and extending professional learning opportunities to  
25 provide instruction in tribal history, culture, and government. The  
26 professional development must be done in collaboration with school  
27 district administrators and school directors. Funding in this  
28 subsection is sufficient for the office, the Washington state school  
29 directors' association government-to-government task force, and the  
30 association of educational service districts to collaborate with the  
31 tribal leaders congress on education to develop a tribal consultation  
32 training and schedule. The tribal consultation training and schedule  
33 must be developed by January 1, 2022.

34 (o) \$205,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$1,205,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely to promote the financial  
37 literacy of students. The effort will be coordinated through the  
38 financial literacy public-private partnership. The amounts provided  
39 in this subsection are sufficient for implementation of Second

1 Substitute Senate Bill No. 5720 (student financial literacy). If the  
2 bill is not enacted by June 30, 2022, the amounts provided in this  
3 subsection shall lapse.

4 (p) \$75,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$75,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for staff at the office of the  
7 superintendent of public instruction to coordinate and promote  
8 efforts to develop integrated math, science, technology, and  
9 engineering programs in schools and districts across the state.

10 (q) \$481,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$481,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for additional full-time  
13 equivalent staff to support the work of the safety net committee and  
14 to provide training and support to districts applying for safety net  
15 awards.

16 (r) Districts shall report to the office the results of each  
17 collective bargaining agreement for certificated staff within their  
18 district using a uniform template as required by the superintendent,  
19 within thirty days of finalizing contracts. The data must include but  
20 is not limited to: Minimum and maximum base salaries, supplemental  
21 salary information, and average percent increase for all certificated  
22 instructional staff. Within existing resources by December 1st of  
23 each year, the office shall produce a report for the legislative  
24 evaluation and accountability program committee summarizing the  
25 district level collective bargaining agreement data.

26 (s) \$4,631,000 of the elementary and secondary school emergency  
27 relief III account—federal appropriation from funds attributable to  
28 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
29 117-2 is provided solely for administrative costs related to the  
30 management of federal funds provided for COVID-19 response and other  
31 emergency needs.

32 (t) \$70,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for the office of the superintendent of  
34 public instruction to provide centralized support and coordination,  
35 including supervision and training, for social workers hired by or  
36 contracting with school districts.

37 (u) \$2,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for implementation of Engrossed Second  
39 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If

1 this bill is not enacted by June 30, 2022, the amount provided in  
2 this subsection shall lapse.

3 (v) \$72,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for IT project funding for a contract to  
5 assess the feasibility, specifications, and cost estimates for full  
6 development and implementation of the school apportionment system.

7 (2) DATA SYSTEMS

8 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$1,802,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for implementing a comprehensive  
11 data system to include financial, student, and educator data,  
12 including development and maintenance of the comprehensive education  
13 data and research system (CEDARS).

14 (b) \$281,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$281,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for K-20 telecommunications  
17 network technical support in the K-12 sector to prevent system  
18 failures and avoid interruptions in school utilization of the data  
19 processing and video-conferencing capabilities of the network. These  
20 funds may be used to purchase engineering and advanced technical  
21 support for the network.

22 (c) \$450,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$450,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the superintendent of public  
25 instruction to develop and implement a statewide accountability  
26 system to address absenteeism and to improve student graduation  
27 rates. The system must use data to engage schools and districts in  
28 identifying successful strategies and systems that are based on  
29 federal and state accountability measures. Funding may also support  
30 the effort to provide assistance about successful strategies and  
31 systems to districts and schools that are underperforming in the  
32 targeted student subgroups.

33 (3) WORK GROUPS

34 (a) \$335,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$335,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for implementation of chapter  
37 206, Laws of 2018 (career and college readiness).

38 (b) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the office of the  
2 superintendent of public instruction to meet statutory obligations  
3 related to the provision of medically and scientifically accurate,  
4 age-appropriate, and inclusive sexual health education as authorized  
5 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws  
6 of 2007 (healthy youth act).

7 (c) \$118,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$118,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for implementation of chapter  
10 75, Laws of 2018 (dyslexia).

11 (d) \$200,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$200,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of chapter  
14 386, Laws of 2019 (social emotional learning).

15 (e) \$130,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$130,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the office of the  
18 superintendent of public instruction to collaborate with the  
19 department of children, youth, and families to complete a report with  
20 options and recommendations for administrative efficiencies and long  
21 term strategies that align and integrate high-quality early learning  
22 programs administered by both agencies and consistent with  
23 implementation of Engrossed Second Substitute Senate Bill No. 5237  
24 (child care & early dev. exp.). The report, due September 1, 2022,  
25 shall address capital needs, data collection and data sharing,  
26 licensing changes, quality standards, options for community-based and  
27 school-based settings with inclusive facilities and operations,  
28 fiscal modeling, and any statutory changes needed to achieve  
29 administrative efficiencies.

30 (f) \$107,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$107,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the office to support the  
33 children and youth behavioral health work group created in chapter  
34 130, Laws of 2020 (child. mental health wk. grp).

35 (g) \$310,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$249,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the development and  
38 implementation of a language access technical assistance program for  
39 school districts and to reconvene an expanded work group under

1 section 2, chapter 256, Laws of 2019. The activities of and resources  
2 provided by the language access technical assistance program must  
3 align with the recommendations in the October 2020 report of the  
4 language access work group created by section 2, chapter 256, Laws of  
5 2019 in order to improve awareness and fulfillment of language access  
6 rights for families in educational settings. The work group under  
7 this subsection shall, by December 1, 2021, report to the appropriate  
8 committees of the legislature recommendations for standards,  
9 training, testing, and credentialing for spoken and sign language  
10 interpreters for students' families and for collecting information  
11 related to language access services in schools and school districts.  
12 Within the amounts provided in this subsection, the office must  
13 provide a report to the appropriate committees of the legislature by  
14 December 1, 2021. The report shall include, at a minimum, information  
15 regarding the different languages in which students and students'  
16 families prefer to communicate by each school district.

17 (h) (i) \$200,000 of the general fund—state appropriation for  
18 fiscal year 2023 is provided solely for the superintendent of public  
19 instruction to convene a work group to identify trauma informed  
20 strategies, approaches, and curricula for supporting students in  
21 distress and with challenging behaviors that prioritize relational  
22 safety. Stipends may be provided for work group members who are  
23 representing families and individuals as experts with lived  
24 experiences to compensate for time and travel to meetings. The work  
25 group at a minimum must include the following:

26 (A) One representative from the department of children, youth,  
27 and families with expertise on inclusion, equitable access, trauma  
28 informed practices, and relational safety in education settings;

29 (B) One representative from an organization representing youth  
30 with intellectual and developmental disabilities;

31 (C) Individuals representing youth with communication disorders,  
32 students or young adults who have lived experience with restraint and  
33 isolation, and students or adults who are survivors of the school-to-  
34 prison pipeline;

35 (D) One representative from an organization working to eliminate  
36 racial inequities in education;

37 (E) One representative from an organization working to eliminate  
38 disparities for families and students with a native language other  
39 than English;

1 (F) One representative from an organization working to improve  
2 inclusive practices in Washington that works with families and  
3 communities;

4 (G) One member of an organization representing youth in foster  
5 care;

6 (H) One member of an organization representing youth experiencing  
7 homelessness; and

8 (I) An administrator, teacher, and paraeducator professional with  
9 experience working in or around a self-contained behavior program.

10 (ii) The work group shall submit a report to the education  
11 committees of the legislature, the governor's office, and the  
12 education ombuds by December 1, 2022. The report must include a list  
13 of approved crisis response protocols and deescalation techniques for  
14 schools that are trauma informed and prioritize relational safety,  
15 recommended elements needed to improve access to mental health  
16 supports for all students, building-based strategies to enhance  
17 fidelity to multi-tiered systems of support and student behavior  
18 plans for students with challenging behaviors and strategies to track  
19 and reduce/eliminate restraint and isolation use, and best practices  
20 for implementation of identified strategies, with recommendations for  
21 district compliance and tracking mechanisms.

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$2,590,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the Washington kindergarten  
26 inventory of developing skills. State funding shall support statewide  
27 administration and district implementation of the inventory under RCW  
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$703,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for implementation of chapter  
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$950,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the Washington reading  
36 corps. The superintendent shall allocate reading corps members to  
37 schools identified for comprehensive or targeted support and school  
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington  
2 reading corps programs.

3 (d) \$10,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$10,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for chapter 102, Laws of 2014  
6 (biliteracy seal).

7 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$50,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for school bullying and  
10 harassment prevention activities.

11 (ii) \$15,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$15,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of chapter  
14 240, Laws of 2016 (school safety).

15 (iii) \$570,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$570,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the office of the  
18 superintendent of public instruction to provide statewide support and  
19 coordination for the regional network of behavioral health, school  
20 safety, and threat assessment established in chapter 333, Laws of  
21 2019 (school safety and well-being). Within the amounts provided in  
22 this subsection (4) (e) (iii), \$200,000 of the general fund—state  
23 appropriation for fiscal year 2022 is provided solely for grants to  
24 schools or school districts for planning and integrating tiered  
25 suicide prevention and behavioral health supports. Grants must be  
26 awarded first to districts demonstrating the greatest need and  
27 readiness. Grants may be used for intensive technical assistance and  
28 training, professional development, and evidence-based suicide  
29 prevention training.

30 (iv) \$196,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$196,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the school safety center  
33 within the office of the superintendent of public instruction.

34 (A) Within the amounts provided in this subsection (4) (e) (iv),  
35 \$100,000 of the general fund—state appropriation for fiscal year 2022  
36 and \$100,000 of the general fund—state appropriation for fiscal year  
37 2023 are provided solely for a school safety program to provide  
38 school safety training for all school administrators and school  
39 safety personnel. The school safety center advisory committee shall



1 develop and revise the training program, using the best practices in  
2 school safety.

3 (B) Within the amounts provided in this subsection (4)(e)(iv),  
4 \$96,000 of the general fund—state appropriation for fiscal year 2022  
5 and \$96,000 of the general fund—state appropriation for fiscal year  
6 2023 are provided solely for administration of the school safety  
7 center. The safety center shall act as an information dissemination  
8 and resource center when an incident occurs in a school district in  
9 Washington or in another state, coordinate activities relating to  
10 school safety, review and approve manuals and curricula used for  
11 school safety models and training, and maintain a school safety  
12 information web site.

13 (f)(i) \$162,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$162,000 of the general fund—state appropriation  
15 for fiscal year 2023 are provided solely for youth suicide prevention  
16 activities.

17 (ii) \$76,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$76,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of chapter  
20 64, Laws of 2018 (sexual abuse of students).

21 (g)(i) \$280,000 of the general fund—state appropriation for  
22 fiscal year 2022, \$280,000 of the general fund—state appropriation  
23 for fiscal year 2023, and \$1,070,000 of the dedicated marijuana  
24 account—state appropriation are provided solely for dropout  
25 prevention, intervention, and reengagement programs, including the  
26 jobs for America's graduates (JAG) program, dropout prevention  
27 programs that provide student mentoring, and the building bridges  
28 statewide program. Students in the foster care system or who are  
29 homeless shall be given priority by districts offering the jobs for  
30 America's graduates program. The office of the superintendent of  
31 public instruction shall convene staff representatives from high  
32 schools to meet and share best practices for dropout prevention. Of  
33 these amounts, \$520,000 of the dedicated marijuana account—state  
34 appropriation for fiscal year 2022, and \$550,000 of the dedicated  
35 marijuana account—state appropriation for fiscal year 2023 are  
36 provided solely for the building bridges statewide program.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$293,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to support district  
2 implementation of comprehensive guidance and planning programs in  
3 support of high-quality high school and beyond plans consistent with  
4 RCW 28A.230.090.

5 (iii) \$178,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$178,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for implementation of chapter  
8 291, Laws of 2017 (truancy reduction efforts).

9 (h) Sufficient amounts are appropriated in this section for the  
10 office of the superintendent of public instruction to create a  
11 process and provide assistance to school districts in planning for  
12 future implementation of the summer knowledge improvement program  
13 grants.

14 (i) \$358,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$358,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the implementation of  
17 chapter 221, Laws of 2019 (CTE course equivalencies).

18 (j) \$196,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$196,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the implementation of  
21 chapter 252, Laws of 2019 (high school graduation reqs.).

22 (k) \$60,000 of the general fund—state appropriation for fiscal  
23 year 2022, \$60,000 of the general fund—state appropriation for fiscal  
24 year 2023, and \$680,000 of the general fund—federal appropriation are  
25 provided solely for the implementation of chapter 295, Laws of 2019  
26 (educator workforce supply). Of the amounts provided in this  
27 subsection, \$680,000 of the general fund—federal appropriation is  
28 provided solely for title II SEA state-level activities to implement  
29 section 103, chapter 295, Laws of 2019 relating to the regional  
30 recruiters program.

31 (l) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for a tribal liaison at the  
34 office of the superintendent of public instruction to facilitate  
35 access to and support enrollment in career connected learning  
36 opportunities for tribal students, including career awareness and  
37 exploration, career preparation, and career launch programs, as  
38 defined in RCW 28C.30.020, so that tribal students may receive high  
39 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$57,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of chapter  
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$142,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for implementation of chapter  
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$200,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the office of the  
12 superintendent of public instruction to provide statewide  
13 coordination towards multicultural, culturally responsive, and anti-  
14 racist education to support academically, socially, and culturally  
15 literate learners. The office must engage community members and key  
16 interested parties to:

17 (i) Develop a clear definition and framework for African American  
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across  
20 all content areas; and

21 (iii) Identify professional development opportunities for  
22 educators and administrators to build capacity in creating high-  
23 quality learning environments centered in belonging and racial  
24 equity, anti-racist approaches, and asset-based methodologies that  
25 pull from all students' cultural funds of knowledge.

26 (p) \$275,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$125,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the office of the  
29 superintendent of public instruction to convene and provide staff  
30 support to the K-12 basic education compensation advisory committee  
31 established in section 951 of this act.

32 (q) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$250,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the office of the  
35 superintendent of public instruction to develop resources, share best  
36 practices, and provide technical assistance for school districts to  
37 support implementation of comprehensive, culturally responsive, and  
38 high-quality civics education. Within amounts provided in this  
39 subsection, the office shall administer competitive grant awards of

1 up to \$1,500 per first class school district and \$750 per second  
2 class school district to support in-service training and the  
3 development or adoption of curriculum and instructional materials.  
4 The office shall utilize a portion of this funding to assess the  
5 learning outcomes related to civic education curriculum and to  
6 support related assessments that gauge the degree to which high  
7 quality civic education is taking place in school districts  
8 throughout the state.

9 (r) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$250,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the office of the  
12 superintendent of public instruction to provide technical assistance  
13 to school districts through the center for the improvement of student  
14 learning. The technical assistance must support the implementation of  
15 trauma-informed practices, policies, and procedures, including  
16 implementation of social emotional learning programs, multi-tiered  
17 systems of support, and other evidence-based programs that improve  
18 school climate and student emotional wellbeing.

19 (s) \$49,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$49,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Engrossed  
22 Substitute House Bill No. 1214 (K-12 safety & security serv.).

23 (t) \$35,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for implementation of Substitute House  
25 Bill No. 1363 (secondary trauma/K-12).

26 (u) \$140,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$135,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of Substitute  
29 House Bill No. 1208 (learning assistance program).

30 (v) \$505,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$486,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementation of Engrossed  
33 Second Substitute House Bill No. 1295 (institutional ed./release).

34 (w) \$60,000 of the general fund—state appropriation for fiscal  
35 year 2022 is provided solely for the office of the superintendent of  
36 public instruction to evaluate and implement best practices and  
37 procedures for ensuring that student lunch periods include a seated  
38 lunch duration of at least 20 minutes. The office of the  
39 superintendent of public instruction shall, through an application-

1 based process, select six public schools to serve as demonstration  
2 sites. Of the amounts provided in this subsection:

3 (i) \$30,000 of the general fund—state appropriation is provided  
4 solely for annual grant awards of \$5,000 each provided to the six  
5 school districts selected to serve as school demonstration sites;

6 (ii) \$20,000 of the general fund—state appropriation is provided  
7 solely for the office to hire a consultant with expertise in  
8 nutrition programs to oversee the demonstration projects and provide  
9 technical support; and

10 (iii) \$10,000 of the general fund—state appropriation is provided  
11 solely for the office to provide technical support to the  
12 demonstration sites and report its findings and recommendations to  
13 the education committees of the house of representatives and the  
14 senate by October 1, 2022.

15 (x) \$27,000 of the general fund—state appropriation for fiscal  
16 year 2022 is provided solely for implementation of Substitute Senate  
17 Bill No. 5030 (school counseling programs).

18 (y) \$16,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$16,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for implementation of Engrossed  
21 Second Substitute Senate Bill No. 5237 (child care & early dev.  
22 exp.).

23 (z) \$553,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for the office of the superintendent of  
25 public instruction to develop and implement a mathematics pathways  
26 pilot to modernize algebra II. The office should use research and  
27 engage stakeholders to develop a revised and expanded course.

28 (~~(b)~~) (aa) \$3,500,000 of the general fund—state appropriation  
29 for fiscal year 2023 is provided solely for the office to contract  
30 for regional multitiered systems of support (MTSS) implementation  
31 specialists during the 2022-23 school year to help districts  
32 administer the MTSS assessments and adopt evidence-based strategies  
33 that address the specific academic, social, emotional, and behavioral  
34 health needs of students exacerbated by the pandemic. Funding may  
35 also be used for the specialists to provide MTSS training and  
36 technical assistance to help school districts and educational service  
37 districts connect students with appropriate supports to improve  
38 student outcomes and reduce educational opportunity gaps.

1       (~~(ee)~~) (bb) \$367,000 of the general fund—state appropriation  
2 for fiscal year 2023 is provided solely for implementation of  
3 Engrossed Second Substitute House Bill No. 1153 (language access in  
4 schools). If the bill is not enacted by June 30, 2022, the amount  
5 provided in this subsection shall lapse.

6       (~~(dd)~~) (cc) \$8,341,000 of the Washington state opportunity  
7 pathways account—state appropriation is provided solely for support  
8 to small school districts and public schools receiving allocations  
9 under chapters 28A.710 and 28A.715 RCW that have less than 800  
10 enrolled students, are located in urban or suburban areas, and  
11 budgeted for less than \$18,000 per pupil in general fund expenditures  
12 in the 2021-22 school year. For eligible school districts and  
13 schools, the superintendent of public instruction must allocate an  
14 amount equal to the lesser of (~~(dd)~~) (cc)(i) or (ii) of this  
15 subsection multiplied by the school district or school's budgeted  
16 enrollment in the 2021-22 school year.

17       (i) The state local effort assistance threshold in RCW  
18 28A.500.015 in the 2022 calendar year.

19       (ii) \$18,000 minus the school district or school's budgeted  
20 general fund expenditures per pupil in the 2021-22 school year.

21       (~~(ee)~~) (dd)(i) \$80,000 of the general fund—state appropriation  
22 for fiscal year 2023 is provided solely for the office to assist  
23 sexual assault survivors in Washington public schools. Funding  
24 provided in this subsection must be used by the office to:

25       (A) Research best practices for a victim-centered, trauma-  
26 informed approach to responding to sexual assault and supporting  
27 survivors in schools;

28       (B) Conduct listening sessions across the state for the purpose  
29 of assessing challenges with responding to sexual assault and  
30 supporting survivors in schools;

31       (C) Update model protocols for responding to sexual assault and  
32 supporting survivors in schools;

33       (D) Develop a plan for deploying victim-centered, trauma-informed  
34 training for school administrators and counselors, based on best  
35 practices for responding to sexual assault and supporting survivors  
36 in schools and informed by the requirements of title IX of the  
37 education amendments of 1972; and

38       (E) Review current legal requirements mandating that educators  
39 and staff report suspected sexual assault and assess whether changes

1 to those requirements should be made to align them with best  
2 practices for responding to sexual assault and supporting survivors  
3 in schools.

4 (ii) The office must consult with the department of children,  
5 youth, and families, law enforcement professionals, national and  
6 state organizations supporting the interests of sexual assault  
7 survivors, victims' advocates, educators, school administrators,  
8 school counselors, and sexual assault survivors.

9 (iii) The office must submit to the governor and the appropriate  
10 committees of the legislature a preliminary report by December 1,  
11 2022. It is the intent of the legislature to provide funding for the  
12 office to submit a final report, including a summary of its findings  
13 and recommendations, by October 1, 2023.

14 (~~(ff)~~) (ee) \$25,000 of the general fund—state appropriation for  
15 fiscal year 2023 is provided solely for the office to create and  
16 distribute promotional and educational materials to school districts  
17 for Americans of Chinese descent history month.

18 (~~(gg)~~) (ff) \$1,000,000 of the general fund—state appropriation  
19 for fiscal year 2023 is provided solely for the superintendent to  
20 contract with a community-based youth development nonprofit  
21 organization for a pilot program to provide behavioral health support  
22 for youth and trauma-informed, culturally responsive staff training.

23 (~~(hh)~~) (gg) \$300,000 of the general fund—state appropriation  
24 for fiscal year 2023 is provided solely for the superintendent to  
25 establish a media literacy and digital citizenship ambassador program  
26 to promote the integration of media literacy and digital citizenship  
27 instruction.

28 (~~(ii)~~) (hh) \$294,000 of the general fund—state appropriation  
29 for fiscal year 2023 is provided solely for implementation of  
30 Substitute Senate Bill No. 5252 (school consultation/tribes). If the  
31 bill is not enacted by June 30, 2022, the amount provided in this  
32 subsection shall lapse.

33 (5) CAREER CONNECTED LEARNING

34 (a) \$852,000 of the workforce education investment account—state  
35 appropriation is provided solely for expanding career connected  
36 learning as provided in RCW 28C.30.020.

37 (b) \$960,000 of the workforce education investment account—state  
38 appropriation is provided solely for increasing the funding per full-  
39 time equivalent for career launch programs as described in RCW

1 28A.700.130. In the 2021-2023 fiscal biennium, for career launch  
2 enrollment exceeding the funding provided in this subsection, funding  
3 is provided in section 504 of this act.

4 (c) \$500,000 of the workforce education investment account—state  
5 appropriation is provided solely for the Federal Way school district  
6 to establish pre-apprenticeship pathways and career connected  
7 learning programs in the skilled trades in Federal Way.

8 (d) \$1,500,000 of the workforce education investment account—  
9 state is provided solely for Marysville school district to  
10 collaborate with Arlington school district, Everett Community  
11 College, other local school districts, local labor unions, local  
12 Washington state apprenticeship and training council registered  
13 apprenticeship programs, and local industry groups to continue the  
14 regional apprenticeship pathways program.

15 (e) \$3,600,000 of the workforce education investment account—  
16 state appropriation is provided solely for the office of the  
17 superintendent of public instruction to administer grants to skill  
18 centers for nursing programs to purchase or upgrade simulation  
19 laboratory equipment.

20 **Sec. 1502.** 2022 c 297 s 504 (uncodified) is amended to read as  
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
23 **APPORTIONMENT**

24	General Fund—State Appropriation (FY 2022). . . . .	\$9,481,252,000
25	General Fund—State Appropriation (FY 2023). . . . .	<del>((8,975,955,000))</del>
26		<u>\$8,937,617,000</u>
27	General Fund—Federal Appropriation. . . . .	\$204,000
28	Education Legacy Trust Account—State Appropriation. .	\$1,608,115,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation. . . . .	<del>((280,875,000))</del>
31		<u>\$258,048,000</u>
32	TOTAL APPROPRIATION. . . . .	<del>((20,346,401,000))</del>
33		<u>\$20,285,236,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1)(a) Each general fund fiscal year appropriation includes such  
37 funds as are necessary to complete the school year ending in the  
38 fiscal year and for prior fiscal year adjustments.



1 (b) For the 2021-22 and 2022-23 school years, the superintendent  
2 shall allocate general apportionment funding to school districts as  
3 provided in the funding formulas and salary allocations in sections  
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2021, to August 31, 2021, the superintendent  
6 shall allocate general apportionment funding to school districts  
7 programs as provided in sections 503 and 504, chapter 357, Laws of  
8 2020, as amended.

9 (d) The enrollment of any district shall be the annual average  
10 number of full-time equivalent students and part-time students as  
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
12 September and on the first school day of each month October through  
13 June, including students who are in attendance pursuant to RCW  
14 28A.335.160 and 28A.225.250 who do not reside within the servicing  
15 school district. Any school district concluding its basic education  
16 program in May must report the enrollment of the last school day held  
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to  
19 provide each full-time equivalent student with the minimum hours of  
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall  
22 align the agency rules defining a full-time equivalent student with  
23 the increase in the minimum instructional hours under RCW  
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school  
26 districts to report full-time equivalent student enrollment as  
27 provided in RCW 28A.655.210.

28 (g) For the 2021-22 and 2022-23 school years, school districts  
29 must report to the office of the superintendent of public instruction  
30 the monthly actual average district-wide class size across each grade  
31 level of kindergarten, first grade, second grade, and third grade  
32 classes. The superintendent of public instruction shall report this  
33 information to the education and fiscal committees of the house of  
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the  
37 2021-22 and 2022-23 school years are determined using formula-  
38 generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2021-22 School Year	2022-23 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 19. Certificated instructional staff units provided for skills centers that exceed the minimum requirements of RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007 and are part of the state's program of basic education.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses  
2 are funded at the same class size assumptions as general education  
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social  
5 workers, school psychologists, and guidance counselors is allocated  
6 based on the school prototypes as provided in RCW 28A.150.260, as  
7 amended by Second Substitute House Bill No. 1664 (schools/support  
8 funding), and is considered certificated instructional staff, except  
9 as provided in (d)(ii) of this subsection.

10 (ii)(A) For the twenty schools with the lowest overall school  
11 score for all students in the 2018-19 school year, as determined by  
12 the Washington school improvement framework among elementary schools,  
13 middle schools, and other schools not serving students up to twelfth  
14 grade, having enrollments greater than one hundred fifty students, in  
15 addition to the allocation under (d)(i) of this subsection the  
16 superintendent shall allocate additional funding for guidance  
17 counselors for each level of prototypical school in the 2021-22  
18 school year as follows:

	Elementary	Middle
Guidance	0.307	0.512
counselors		

19  
20  
21  
22 To receive additional allocations under this subsection  
23 (2)(d)(ii)(A), a school eligible to receive the allocation must have  
24 demonstrated actual staffing for guidance counselors for its  
25 prototypical school level that meets or exceeds the staffing for  
26 guidance counselors in (d)(i) of this subsection and this subsection  
27 (2)(d)(ii)(A) for its prototypical school level. School districts  
28 must distribute the additional guidance counselors allocation in this  
29 subsection to the schools that generate the allocation. The  
30 enhancement within this subsection is not part of the state's program  
31 of basic education.

32 (B) For qualifying high-poverty schools in the 2022-23 school  
33 year, at which more than 50 percent of the students were eligible for  
34 free and reduced-price meals in the prior school year, in addition to  
35 the allocation under (d)(i) of this subsection, the superintendent  
36 shall allocate additional funding for guidance counselors for each  
37 level of prototypical school as follows:

Elementary	Middle	High
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1 Allocations for classified staff units providing school building-  
2 level and district-wide support services for the 2021-22 and 2022-23  
3 school years are determined using the formula-generated staff units  
4 provided in RCW 28A.150.260 and pursuant to this subsection, and  
5 adjusted based on each district's annual average full-time equivalent  
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units  
9 allocated in subsections (3) and (4) of this section, classified and  
10 administrative staff units are provided for the 2021-22 and 2022-23  
11 school years for the central office administrative costs of operating  
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this  
14 subsection (5) are calculated by first multiplying the total number  
15 of eligible certificated instructional, certificated administrative,  
16 and classified staff units providing school-based or district-wide  
17 support services, as identified in RCW 28A.150.260(6)(b) and the  
18 increased allocations provided pursuant to subsections (2) and (4) of  
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this  
21 subsection, 74.53 percent are allocated as classified staff units, as  
22 generated in subsection (4) of this section, and 25.48 percent shall  
23 be allocated as administrative staff units, as generated in  
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of  
26 basic education to the minimum requirements of RCW 28A.150.260, and  
27 staff units generated by skill center and career-technical students,  
28 are excluded from the total central office staff units calculation in  
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center  
31 programs, central office classified units are allocated at the same  
32 staff unit per student rate as those generated for general education  
33 students of the same grade in this subsection (5), and central office  
34 administrative staff units are allocated at staff unit per student  
35 rates that exceed the general education rate established for students  
36 in the same grade in this subsection (5) by 12.58 percent in the  
37 2021-22 school year and (~~(12.11)~~) 12.04 percent in the 2022-23 school  
38 year for career and technical education students, and 17.92 percent

1 in the 2021-22 school year and (~~17.42~~) 17.35 percent in the 2022-23  
2 school year for skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 22.71  
5 percent in the 2021-22 school year and 22.98 percent in the 2022-23  
6 school year for certificated salary allocations provided under  
7 subsections (2), (3), and (5) of this section, and a rate of 22.75  
8 percent in the 2021-22 school year and (~~22.80~~) 22.94 percent in the  
9 2022-23 school year for classified salary allocations provided under  
10 subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates  
13 specified in section 506 of this act, based on the number of benefit  
14 units determined as follows: Except for nonrepresented employees of  
15 educational service districts, the number of calculated benefit units  
16 determined below. Calculated benefit units are staff units multiplied  
17 by the benefit allocation factors established in the collective  
18 bargaining agreement referenced in section 934 of this act. These  
19 factors are intended to adjust allocations so that, for the purpose  
20 of distributing insurance benefits, full-time equivalent employees  
21 may be calculated on the basis of 630 hours of work per year, with no  
22 individual employee counted as more than one full-time equivalent.  
23 The number of benefit units is determined as follows:

- 24 (a) The number of certificated staff units determined in  
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 26 (b) The number of classified staff units determined in  
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent  
30 student for the materials, supplies, and operating costs (MSOC)  
31 incurred by school districts, consistent with the requirements of RCW  
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated  
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36 MSOC Component	37 2021-22	38 2022-23
	School Year	School Year

1			
2	Technology	\$140.84	\$173.59
3	Utilities and Insurance	\$382.70	\$403.75
4	Curriculum and Textbooks	\$151.22	\$159.54
5	Other Supplies	\$299.50	\$316.73
6	Library Materials	\$21.54	\$21.97
7	Instructional Professional Development for Certificated	\$23.39	\$24.67
8	and Classified Staff		
9	Facilities Maintenance	\$189.59	\$200.02
10	Security and Central Office	\$131.35	\$138.57
11	TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,438.84

12 (ii) For the 2021-22 school year and 2022-23 school year, as part  
13 of the budget development, hearing, and review process required by  
14 chapter 28A.505 RCW, each school district must disclose: (A) The  
15 amount of state funding to be received by the district under (a) and  
16 (d) of this subsection (8); (B) the amount the district proposes to  
17 spend for materials, supplies, and operating costs; (C) the  
18 difference between these two amounts; and (D) if (A) of this  
19 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any  
20 proposed use of this difference and how this use will improve student  
21 achievement.

22 (iii) Within the amount provided in (a)(i) of this subsection  
23 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are  
24 not part of the state's basic education.

25 (b) Students in approved skill center programs generate per  
26 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year  
27 and \$1,672.76 for the 2022-23 school year.

28 (c) Students in approved exploratory and preparatory career and  
29 technical education programs generate per student FTE MSOC  
30 allocations of \$1,585.55 for the 2021-22 school year and \$1,672.76  
31 for the 2022-23 school year.

32 (d) Students in grades 9-12 generate per student FTE MSOC  
33 allocations in addition to the allocations provided in (a) through  
34 (c) of this subsection at the following rate:

35	MSOC Component	2021-22	2022-23
36		School Year	School Year

1	Technology	\$40.50	\$42.72
2	Curriculum and Textbooks	\$44.18	\$46.61
3	Other Supplies	\$86.06	\$90.79
4	Library Materials	\$5.99	\$6.32
5	Instructional Professional Development for Certified	\$7.36	\$7.77
6	and Classified Staff		
7	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$194.21

8 (9) SUBSTITUTE TEACHER ALLOCATIONS

9 For the 2021-22 and 2022-23 school years, funding for substitute  
10 costs for classroom teachers is based on four (4) funded substitute  
11 days per classroom teacher unit generated under subsection (2) of  
12 this section, at a daily substitute rate of \$151.86.

13 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

14 (a) Amounts provided in this section from July 1, 2021, to August  
15 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of  
16 2020, as amended (allocation of funding for students enrolled in  
17 alternative learning experiences).

18 (b) The superintendent of public instruction shall require all  
19 districts receiving general apportionment funding for alternative  
20 learning experience (ALE) programs as defined in WAC 392-121-182 to  
21 provide separate financial accounting of expenditures for the ALE  
22 programs offered in district or with a provider, including but not  
23 limited to private companies and multidistrict cooperatives, as well  
24 as accurate, monthly headcount and FTE enrollment claimed for basic  
25 education, including separate counts of resident and nonresident  
26 students.

27 (11) DROPOUT REENGAGEMENT PROGRAM

28 The superintendent shall adopt rules to require students claimed  
29 for general apportionment funding based on enrollment in dropout  
30 reengagement programs authorized under RCW 28A.175.100 through  
31 28A.175.115 to meet requirements for at least weekly minimum  
32 instructional contact, academic counseling, career counseling, or  
33 case management contact. Districts must also provide separate  
34 financial accounting of expenditures for the programs offered by the  
35 district or under contract with a provider, as well as accurate  
36 monthly headcount and full-time equivalent enrollment claimed for



1 basic education, including separate enrollment counts of resident and  
2 nonresident students.

3 (12) ALL DAY KINDERGARTEN PROGRAMS

4 (~~(a)~~) Funding in this section is sufficient to fund all day  
5 kindergarten programs in all schools in the 2021-22 school year and  
6 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

7 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
8 NECESSARY PLANTS

9 For small school districts and remote and necessary school plants  
10 within any district which have been judged to be remote and necessary  
11 by the superintendent of public instruction, additional staff units  
12 are provided to ensure a minimum level of staffing support.  
13 Additional administrative and certificated instructional staff units  
14 provided to districts in this subsection shall be reduced by the  
15 general education staff units, excluding career and technical  
16 education and skills center enhancement units, otherwise provided in  
17 subsections (2) through (5) of this section on a per district basis.

18 (a) For districts enrolling not more than twenty-five average  
19 annual full-time equivalent students in grades K-8, and for small  
20 school plants within any school district which have been judged to be  
21 remote and necessary by the superintendent of public instruction and  
22 enroll not more than twenty-five average annual full-time equivalent  
23 students in grades K-8:

24 (i) For those enrolling no students in grades 7 and 8, 1.76  
25 certificated instructional staff units and 0.24 certificated  
26 administrative staff units for enrollment of not more than five  
27 students, plus one-twentieth of a certificated instructional staff  
28 unit for each additional student enrolled; and

29 (ii) For those enrolling students in grades 7 or 8, 1.68  
30 certificated instructional staff units and 0.32 certificated  
31 administrative staff units for enrollment of not more than five  
32 students, plus one-tenth of a certificated instructional staff unit  
33 for each additional student enrolled;

34 (b) For specified enrollments in districts enrolling more than  
35 twenty-five but not more than one hundred average annual full-time  
36 equivalent students in grades K-8, and for small school plants within  
37 any school district which enroll more than twenty-five average annual  
38 full-time equivalent students in grades K-8 and have been judged to  
39 be remote and necessary by the superintendent of public instruction:

1 (i) For enrollment of up to sixty annual average full-time  
2 equivalent students in grades K-6, 2.76 certificated instructional  
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time  
5 equivalent students in grades 7 and 8, 0.92 certificated  
6 instructional staff units and 0.08 certificated administrative staff  
7 units;

8 (c) For districts operating no more than two high schools with  
9 enrollments of less than three hundred average annual full-time  
10 equivalent students, for enrollment in grades 9-12 in each such  
11 school, other than alternative schools, except as noted in this  
12 subsection:

13 (i) For remote and necessary schools enrolling students in any  
14 grades 9-12 but no more than twenty-five average annual full-time  
15 equivalent students in grades K-12, four and one-half certificated  
16 instructional staff units and one-quarter of a certificated  
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine  
19 certificated instructional staff units and one-half of a certificated  
20 administrative staff unit for the first sixty average annual full-  
21 time equivalent students, and additional staff units based on a ratio  
22 of 0.8732 certificated instructional staff units and 0.1268  
23 certificated administrative staff units per each additional forty-  
24 three and one-half average annual full-time equivalent students;

25 (iii) Districts receiving staff units under this subsection shall  
26 add students enrolled in a district alternative high school and any  
27 grades nine through twelve alternative learning experience programs  
28 with the small high school enrollment for calculations under this  
29 subsection;

30 (d) For each nonhigh school district having an enrollment of more  
31 than seventy annual average full-time equivalent students and less  
32 than one hundred eighty students, operating a grades K-8 program or a  
33 grades 1-8 program, an additional one-half of a certificated  
34 instructional staff unit;

35 (e) For each nonhigh school district having an enrollment of more  
36 than fifty annual average full-time equivalent students and less than  
37 one hundred eighty students, operating a grades K-6 program or a  
38 grades 1-6 program, an additional one-half of a certificated  
39 instructional staff unit;

1 (f) (i) For enrollments generating certificated staff unit  
2 allocations under (a) through (e) of this subsection, one classified  
3 staff unit for each 2.94 certificated staff units allocated under  
4 such subsections;

5 (ii) For each nonhigh school district with an enrollment of more  
6 than fifty annual average full-time equivalent students and less than  
7 one hundred eighty students, an additional one-half of a classified  
8 staff unit; and

9 (g) School districts receiving additional staff units to support  
10 small student enrollments and remote and necessary plants under this  
11 subsection (13) shall generate additional MSOC allocations consistent  
12 with the nonemployee related costs (NERC) allocation formula in place  
13 for the 2010-11 school year as provided section 502, chapter 37, Laws  
14 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
15 for inflation.

16 (14) Any school district board of directors may petition the  
17 superintendent of public instruction by submission of a resolution  
18 adopted in a public meeting to reduce or delay any portion of its  
19 basic education allocation for any school year. The superintendent of  
20 public instruction shall approve such reduction or delay if it does  
21 not impair the district's financial condition. Any delay shall not be  
22 for more than two school years. Any reduction or delay shall have no  
23 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
24 assistance pursuant to chapter 28A.500 RCW.

25 (15) The superintendent may distribute funding for the following  
26 programs outside the basic education formula during fiscal years 2022  
27 and 2023 as follows:

28 (a) \$650,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$650,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for fire protection for school  
31 districts located in a fire protection district as now or hereafter  
32 established pursuant to chapter 52.04 RCW.

33 (b) \$436,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$436,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for programs providing skills  
36 training for secondary students who are enrolled in extended day  
37 school-to-work programs, as approved by the superintendent of public  
38 instruction. The funds shall be allocated at a rate not to exceed  
39 \$500 per full-time equivalent student enrolled in those programs.

1 (16) Funding in this section is sufficient to fund a maximum of  
2 1.6 FTE enrollment for skills center students pursuant to chapter  
3 463, Laws of 2007.

4 (17) Funding in this section is sufficient to fund a maximum of  
5 1.2 FTE enrollment for career launch students pursuant to RCW  
6 28A.700.130. Expenditures for this purpose must come first from the  
7 appropriations provided in section 501(5) of this act; funding for  
8 career launch enrollment exceeding those appropriations is provided  
9 in this section. The office of the superintendent of public  
10 instruction shall provide a summary report to the office of the  
11 governor and the appropriate committees of the legislature by January  
12 1, 2022. The report must include the total FTE enrollment for career  
13 launch students, the FTE enrollment for career launch students that  
14 exceeded the appropriations provided in section 501(5) of this act,  
15 and the amount expended from this section for those students.

16 (18) Students participating in running start programs may be  
17 funded up to a combined maximum enrollment of 1.2 FTE including  
18 school district and institution of higher education enrollment  
19 consistent with the running start course requirements provided in  
20 chapter 202, Laws of 2015 (dual credit education opportunities). In  
21 calculating the combined 1.2 FTE, the office of the superintendent of  
22 public instruction may average the participating student's September  
23 through June enrollment to account for differences in the start and  
24 end dates for courses provided by the high school and higher  
25 education institution. Additionally, the office of the superintendent  
26 of public instruction, in consultation with the state board for  
27 community and technical colleges, the student achievement council,  
28 and the education data center, shall annually track and report to the  
29 fiscal committees of the legislature on the combined FTE experience  
30 of students participating in the running start program, including  
31 course load analyses at both the high school and community and  
32 technical college system. The office of the superintendent of public  
33 instruction must adopt rules to fund the participating student's  
34 enrollment in running start courses during the summer term.

35 (19) If two or more school districts consolidate and each  
36 district was receiving additional basic education formula staff units  
37 pursuant to subsection (13) of this section, the following apply:

38 (a) For three school years following consolidation, the number of  
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in  
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following  
4 consolidation, the difference between the basic education formula  
5 staff units received by the districts for the school year prior to  
6 consolidation and the basic education formula staff units after  
7 consolidation pursuant to subsection (13) of this section shall be  
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved  
10 career and technical education middle and secondary programs shall  
11 not exceed the lesser of five percent or the cap established in  
12 federal law of the combined basic education and career and technical  
13 education program enhancement allocations of state funds. Middle and  
14 secondary career and technical education programs are considered  
15 separate programs for funding and financial reporting purposes under  
16 this section.

17 (b) Career and technical education program full-time equivalent  
18 enrollment shall be reported on the same monthly basis as the  
19 enrollment for students eligible for basic support, and payments  
20 shall be adjusted for reported career and technical education program  
21 enrollments on the same monthly basis as those adjustments for  
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full  
24 general apportionment payments to school districts eligible for  
25 federal forest revenues as provided in RCW 28A.520.020. For the  
26 2021-2023 biennium, general apportionment payments are not reduced  
27 for school districts receiving federal forest revenues.

28 (22) \$16,211,000 of the general fund—state appropriation for  
29 fiscal year 2022 is provided solely to ensure that school districts  
30 receive at least \$500 per pupil for COVID-19 relief funding when  
31 combined with federal relief dollars. These funds are one-time  
32 allocations to school districts and may be used according to the  
33 allowable uses defined in section 2001(2)(e) of the American rescue  
34 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school  
35 district must submit an academic and student well-being recovery plan  
36 to the office of the superintendent of public instruction as required  
37 in section 12(3), chapter 3, Laws of 2021, and must also report  
38 progress on implementing the plan in a manner identified by the  
39 superintendent.

1 (a) The office of the superintendent of public instruction must  
2 calculate a relief per pupil amount for each district defined as: The  
3 quotient from dividing the total funding allocated to each district  
4 from the federal relief funds, as defined in (b) of this subsection,  
5 by a school district's total enrollment as defined in (c) of this  
6 subsection. A school district with a relief per pupil amount less  
7 than \$500 shall receive the difference between \$500 and the relief  
8 per pupil amount, multiplied by the school district's total  
9 enrollment.

10 (b) For the purposes of this subsection, federal relief funds  
11 allocated to school districts include:

12 (i) Subgrants authorized under section 18003, the coronavirus  
13 aid, relief, and economic security act, P.L. 116-136;

14 (ii) Subgrants authorized under section 313, the coronavirus  
15 response and relief supplemental appropriations act, P.L. 116-260;  
16 and

17 (iii) Subgrants authorized under section 2001, the American  
18 rescue plan act of 2021, P.L. 117-2.

19 (c) For the purposes of this subsection, a school district's  
20 total enrollment means the district's 2019-20 school year annual  
21 average full-time equivalent student enrollment, excluding full-time  
22 equivalent student enrollments for which funds are separately  
23 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),  
24 28A.245.020, and 28A.175.110.

25 (d) For the purposes of this subsection, this subsection applies  
26 to state-tribal compact schools established under chapter 28A.715  
27 RCW.

28 (23) \$14,859,000 of the general fund—state appropriation for  
29 fiscal year 2022 is provided solely for enrollment stabilization  
30 allocations required in section 1519 of this act.

31 (24) \$566,000 of the general fund—state appropriation for fiscal  
32 year 2022, \$250,000 of the general fund—state appropriation for  
33 fiscal year 2023, and \$204,000 of the general fund—federal  
34 appropriation (CRRSA/ESSER) are provided solely for an enrollment  
35 stabilization allocation for the Washington youth academy national  
36 guard youth challenge program. Federal funding is provided in  
37 response to the COVID-19 pandemic as authorized in subsection 313(e),  
38 the coronavirus response and relief supplemental appropriations act,  
39 P.L. 116-260, division M.

1 (25) (~~(\$280,875,000)~~) \$258,048,000 of the coronavirus state  
2 fiscal recovery fund—federal appropriation is provided solely for  
3 enrollment stabilization allocations pursuant to Substitute House  
4 Bill No. 1590 (enrollment stabilization). If the bill is not enacted  
5 by June 30, 2022, the amounts provided in this subsection shall  
6 lapse.

7 (26) (~~(\$145,489,000)~~) \$87,469,000 of the general fund—state  
8 appropriation for fiscal year 2023 is provided solely for  
9 implementation of Second Substitute House Bill No. 1664 (schools/  
10 support funding). If the bill is not enacted by June 30, 2022, the  
11 amount provided in this subsection shall lapse.

12 **Sec. 1503.** 2022 c 297 s 505 (uncodified) is amended to read as  
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**  
15 **COMPENSATION**

16 (1) The following calculations determine the salaries used in the  
17 state allocations for certificated instructional, certificated  
18 administrative, and classified staff units as provided in RCW  
19 28A.150.260, and under section 504 of this act: For the 2021-22  
20 school year and the 2022-23 school year salary allocations for  
21 certificated instructional staff, certificated administrative staff,  
22 and classified staff units are determined for each school district by  
23 multiplying the statewide minimum salary allocation for each staff  
24 type by the school district's regionalization factor shown in LEAP  
25 Document 3.

26 Statewide Minimum Salary Allocation

27

28 Staff Type	2021-22	2022-23
	School Year	School Year
31 Certificated Instructional	\$68,937	\$72,728
32 Certificated Administrative	\$102,327	\$107,955
33 Classified	\$49,453	\$52,173

34 (2) For the purposes of this section, "LEAP Document 3" means the  
35 school district regionalization factors for certificated  
36 instructional, certificated administrative, and classified staff, as

1 developed by the legislative evaluation and accountability program  
2 committee on February 18, 2022, at 6:09 hours.

3 (3) Incremental fringe benefit factors are applied to salary  
4 adjustments at a rate of 22.07 percent for school year 2021-22 and  
5 22.34 percent for school year 2022-23 for certificated instructional  
6 and certificated administrative staff and 19.25 percent for school  
7 year 2021-22 and (~~19.30~~) 19.44 percent for the 2022-23 school year  
8 for classified staff.

9 (4) The salary allocations established in this section are for  
10 allocation purposes only except as provided in this subsection, and  
11 do not entitle an individual staff position to a particular paid  
12 salary except as provided in RCW 28A.400.200, as amended by chapter  
13 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
14 education).

15 **Sec. 1504.** 2022 c 297 s 506 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
18 **COMPENSATION ADJUSTMENTS**

19	General Fund—State Appropriation (FY 2022). . . . .	\$97,080,000
20	General Fund—State Appropriation (FY 2023). . . . .	( <del>(\$580,811,000)</del> )
21		<u>\$572,305,000</u>
22	Coronavirus State Fiscal Recovery Fund—Federal	
23	Appropriation. . . . .	\$1,720,000
24	TOTAL APPROPRIATION. . . . .	( <del>(\$679,611,000)</del> )
25		<u>\$671,105,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The salary increases provided in this section are 2.0 percent  
29 for the 2021-22 school year, and 5.5 percent for the 2022-23 school  
30 year, the annual inflationary adjustments pursuant to RCW  
31 28A.400.205.

32 (2)(a) In addition to salary allocations, the appropriations in  
33 this section include funding for professional learning as defined in  
34 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
35 purpose is calculated as the equivalent of three days of salary and  
36 benefits for each of the funded full-time equivalent certificated  
37 instructional staff units. Nothing in this section entitles an



1 individual certificated instructional staff to any particular number  
2 of professional learning days.

3 (b) Of the funding provided for professional learning in this  
4 section, the equivalent of one day of salary and benefits for each of  
5 the funded full-time equivalent certificated instructional staff  
6 units in the 2021-22 school year must be used to train school  
7 district staff on cultural competency, diversity, equity, or  
8 inclusion, as required in chapter 197, Laws of 2021.

9 (3) (a) The appropriations in this section include associated  
10 incremental fringe benefit allocations at 22.07 percent for the  
11 2021-22 school year and 22.34 percent for the 2022-23 school year for  
12 certificated instructional and certificated administrative staff and  
13 19.25 percent for the 2021-22 school year and 19.30 percent for the  
14 2022-23 school year for classified staff.

15 (b) The appropriations in this section include the increased or  
16 decreased portion of salaries and incremental fringe benefits for all  
17 relevant state-funded school programs in part V of this act. Changes  
18 for general apportionment (basic education) are based on the salary  
19 allocations and methodology in sections 504 and 505 of this act.  
20 Changes for special education result from changes in each district's  
21 basic education allocation per student. Changes for educational  
22 service districts and institutional education programs are determined  
23 by the superintendent of public instruction using the methodology for  
24 general apportionment salaries and benefits in sections 504 and 505  
25 of this act. Changes for pupil transportation are determined by the  
26 superintendent of public instruction pursuant to RCW 28A.160.192, and  
27 impact compensation factors in sections 504, 505, and 506 of this  
28 act.

29 (c) The appropriations in this section include no salary  
30 adjustments for substitute teachers.

31 (4) The appropriations in this section are sufficient to fund the  
32 collective bargaining agreement referenced in section 934 of this act  
33 and reflect the incremental change in cost of allocating rates as  
34 follows: For the 2021-22 school year, \$968 per month and for the  
35 2022-23 school year, \$1,026 per month.

36 (5) When bargaining for funding for school employees health  
37 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon  
38 must assume the imposition of a twenty-five dollar per month  
39 surcharge payment from members who use tobacco products and a  
40 surcharge payment of not less than fifty dollars per month from

1 members who cover a spouse or domestic partner where the spouse or  
2 domestic partner has chosen not to enroll in another employer-based  
3 group health insurance that has benefits and premiums with an  
4 actuarial value of not less than ninety-five percent of the actuarial  
5 value of the public employees' benefits board plan with the largest  
6 enrollment. The surcharge payments shall be collected in addition to  
7 the member premium payment.

8 (6) The rates specified in this section are subject to revision  
9 each year by the legislature.

10 **Sec. 1505.** 2022 c 297 s 507 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

13 General Fund—State Appropriation (FY 2022). . . . .	\$605,160,000
14 General Fund—State Appropriation (FY 2023). . . . .	<del>(( \$672,475,000 ))</del>
15	<u>\$729,427,000</u>
16 TOTAL APPROPRIATION. . . . .	<del>(( \$1,277,635,000 ))</del>
17	<u>\$1,334,587,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such  
21 funds as are necessary to complete the school year ending in the  
22 fiscal year and for prior fiscal year adjustments.

23 (2)(a) For the 2021-22 and 2022-23 school years, the  
24 superintendent shall allocate funding to school district programs for  
25 the transportation of eligible students as provided in RCW  
26 28A.160.192. Funding in this section constitutes full implementation  
27 of RCW 28A.160.192, which enhancement is within the program of basic  
28 education. Students are considered eligible only if meeting the  
29 definitions provided in RCW 28A.160.160.

30 (b) From July 1, 2021, to August 31, 2021, the superintendent  
31 shall allocate funding to school districts programs for the  
32 transportation of students as provided in section 506, chapter 357,  
33 Laws of 2020, as amended.

34 (3) Within amounts appropriated in this section, up to  
35 \$10,000,000 of the general fund—state appropriation for fiscal year  
36 2022 and up to \$10,000,000 of the general fund—state appropriation  
37 for fiscal year 2023 are for a transportation alternate funding grant  
38 program based on the alternate funding process established in RCW

1 28A.160.191. The superintendent of public instruction must include a  
2 review of school district efficiency rating, key performance  
3 indicators and local school district characteristics such as unique  
4 geographic constraints in the grant award process.

5 (4) A maximum of \$939,000 of the general fund—state appropriation  
6 for fiscal year 2022 and a maximum of \$939,000 of the general fund—  
7 state appropriation for fiscal year 2023 may be expended for regional  
8 transportation coordinators and related activities. The  
9 transportation coordinators shall ensure that data submitted by  
10 school districts for state transportation funding shall, to the  
11 greatest extent practical, reflect the actual transportation activity  
12 of each district.

13 (5) Subject to available funds under this section, school  
14 districts may provide student transportation for summer skills center  
15 programs.

16 (6) The office of the superintendent of public instruction shall  
17 provide reimbursement funding to a school district for school bus  
18 purchases only after the superintendent of public instruction  
19 determines that the school bus was purchased from the list  
20 established pursuant to RCW 28A.160.195(2) or a comparable  
21 competitive bid process based on the lowest price quote based on  
22 similar bus categories to those used to establish the list pursuant  
23 to RCW 28A.160.195.

24 (7) The superintendent of public instruction shall base  
25 depreciation payments for school district buses on the presales tax  
26 five-year average of lowest bids in the appropriate category of bus.  
27 In the final year on the depreciation schedule, the depreciation  
28 payment shall be based on the lowest bid in the appropriate bus  
29 category for that school year.

30 (8) Funding levels in this section reflect waivers granted by the  
31 state board of education for four-day school weeks as allowed under  
32 RCW 28A.305.141.

33 (9) The office of the superintendent of public instruction shall  
34 annually disburse payments for bus depreciation in August.

35 (10) The superintendent must provide student transportation  
36 allocations for the 2021-22 school year equal to the greater of  
37 allocations provided in the 2019-20 school year or the student  
38 transportation allocations calculated under RCW 28A.160.192. These  
39 allocations satisfy the formula requirements for transportation  
40 allocations under RCW 28A.160.192.

1 (11) \$29,745,000 of the general fund—state appropriation for  
2 fiscal year 2022 is provided solely for transportation emergency  
3 allocations required in section 1504(12) of this act.

4 (12)(a) \$13,000,000 of the general fund—state appropriation for  
5 fiscal year 2023 is provided solely for the superintendent to provide  
6 transportation safety net funding to school districts with a  
7 demonstrated need for additional transportation funding for special  
8 passengers. Transportation safety net awards shall only be provided  
9 when a school district's allowable transportation expenditures  
10 attributable to serving special passengers exceeds the amount  
11 allocated under subsection (2)(a) of this section and any excess  
12 transportation costs reimbursed by federal, state, tribal, or local  
13 child welfare agencies.

14 (b) To be eligible for additional transportation safety net award  
15 funding, the school district must report, in accordance with  
16 statewide accounting guidance, the amount of the excess costs and the  
17 specific activities or services provided to special passengers that  
18 created the excess costs. The office of the superintendent of public  
19 instruction must request from school districts an application for  
20 transportation safety net funding no later than May 1st. The  
21 application must contain the school district's anticipated excess  
22 costs through the end of the current school year.

23 (c) Transportation safety net awards allocated under this  
24 subsection are not part of the state's program of basic education.

25 **Sec. 1506.** 2022 c 297 s 508 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

28 General Fund—State Appropriation (FY 2022). . . . .	\$11,667,000
29 General Fund—State Appropriation (FY 2023). . . . .	<del>(\$33,334,000)</del>
30	<u>\$59,834,000</u>
31 General Fund—Federal Appropriation. . . . .	<del>(\$573,246,000)</del>
32	<u>\$788,702,000</u>
33 TOTAL APPROPRIATION. . . . .	<del>(\$618,247,000)</del>
34	<u>\$860,203,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$11,548,000 of the general fund—state appropriation for  
38 fiscal year 2022 and \$11,548,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for state  
2 matching money for federal child nutrition programs, and may support  
3 the meals for kids program through the following allowable uses:

4 (a) Elimination of breakfast copays for eligible public school  
5 students and lunch copays for eligible public school students in  
6 grades pre-kindergarten through twelfth grades who are eligible for  
7 reduced-price lunch as required in Engrossed House Bill No. 1342  
8 (reduced-price lunch copays);

9 (b) Assistance to school districts and authorized public and  
10 private nonprofit organizations for supporting summer food service  
11 programs, and initiating new summer food service programs in low-  
12 income areas;

13 (c) Reimbursements to school districts for school breakfasts  
14 served to students eligible for free and reduced-price lunch,  
15 pursuant to chapter 287, Laws of 2005; and

16 (d) Assistance to school districts in initiating and expanding  
17 school breakfast programs.

18 (2) The office of the superintendent of public instruction shall  
19 report annually to the fiscal committees of the legislature on annual  
20 expenditures in subsection (1)(a) through (c) of this section.

21 (3) The superintendent of public instruction shall provide the  
22 department of health with the following data, where available, for  
23 all nutrition assistance programs that are funded by the United  
24 States department of agriculture and administered by the office of  
25 the superintendent of public instruction. The superintendent must  
26 provide the report for the preceding federal fiscal year by February  
27 1, 2022, and February 1, 2023. The report must provide:

28 (a) The number of people in Washington who are eligible for the  
29 program;

30 (b) The number of people in Washington who participated in the  
31 program;

32 (c) The average annual participation rate in the program;

33 (d) Participation rates by geographic distribution; and

34 (e) The annual federal funding of the program in Washington.

35 (4) (a) (~~(\$21,500,000)~~) \$48,167,000 of the general fund—state  
36 appropriation for fiscal year 2023 is provided solely for  
37 reimbursements to school districts for schools and groups of schools  
38 required to participate in the federal community eligibility program  
39 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)  
40 for meals not reimbursed at the federal free meal rate. If the bill

1 is not enacted by June 30, 2022, the amount provided in this  
2 subsection shall lapse.

3 (b) \$119,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$286,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for implementation of chapter  
6 271, Laws of 2018 (school meal payment) to increase the number of  
7 schools participating in the federal community eligibility program  
8 and to support breakfast after the bell programs authorized by the  
9 legislature that have adopted the community eligibility provision,  
10 and for staff at the office of the superintendent of public  
11 instruction to implement section 1, chapter 7, Laws of 2022 (schools/  
12 comm. eligibility).

13 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)  
14 is provided solely for emergency costs for child nutrition programs  
15 provided under section 722 of P.L. 116-260, the consolidated  
16 appropriations act, 2021, title VII, chapter 3 to school food  
17 programs.

18 (6) (~~(\$18,223,000)~~) \$27,073,000 of the general fund—federal  
19 appropriation is provided solely for reimbursement of local education  
20 agencies expenditures for the acquisition of unprocessed or minimally  
21 processed domestic food products from the United States department of  
22 agriculture supply chain assistance funds authorized by the commodity  
23 credit corporation charter act of 2021.

24 (7) \$3,645,000 of the general fund—federal appropriation is  
25 provided solely for food assistance purchases of domestic local foods  
26 for distribution to schools from the United States department of  
27 agriculture local food for schools cooperative agreement program  
28 authorized by the commodity credit corporation charter act of 2021.

29 **Sec. 1507.** 2022 c 297 s 509 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
32 **PROGRAMS**

33	General Fund—State Appropriation (FY 2022). . . . .	\$1,464,854,000
34	General Fund—State Appropriation (FY 2023). . . . .	( <del>(\$1,459,576,000)</del> )
35		<u>\$1,487,468,000</u>
36	General Fund—Federal Appropriation. . . . .	\$571,229,000
37	Education Legacy Trust Account—State Appropriation. . . . .	\$54,694,000
38	Elementary and Secondary School Emergency Relief III	

1	Account—Federal Appropriation. . . . .	\$7,000,000
2	TOTAL APPROPRIATION. . . . .	<del>(\$3,557,353,000)</del>
3		<u>\$3,585,245,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) (a) Funding for special education programs is provided on an  
7 excess cost basis, pursuant to RCW 28A.150.390. School districts  
8 shall ensure that special education students as a class receive their  
9 full share of the general apportionment allocation accruing through  
10 sections 504 and 506 of this act. To the extent a school district  
11 cannot provide an appropriate education for special education  
12 students under chapter 28A.155 RCW through the general apportionment  
13 allocation, it shall provide services through the special education  
14 excess cost allocation funded in this section.

15 (b) Funding provided within this section is sufficient for  
16 districts to provide school principals and lead special education  
17 teachers annual professional development on the best-practices for  
18 special education instruction and strategies for implementation.  
19 Districts shall annually provide a summary of professional  
20 development activities to the office of the superintendent of public  
21 instruction.

22 (2) (a) The superintendent of public instruction shall ensure  
23 that:

24 (i) Special education students are basic education students  
25 first;

26 (ii) As a class, special education students are entitled to the  
27 full basic education allocation; and

28 (iii) Special education students are basic education students for  
29 the entire school day.

30 (b) The superintendent of public instruction shall continue to  
31 implement the full cost method of excess cost accounting, as designed  
32 by the committee and recommended by the superintendent, pursuant to  
33 section 501(1) (k), chapter 372, Laws of 2006.

34 (3) Each fiscal year appropriation includes such funds as are  
35 necessary to complete the school year ending in the fiscal year and  
36 for prior fiscal year adjustments.

37 (4) (a) For the 2021-22 and 2022-23 school years, the  
38 superintendent shall allocate funding to school district programs for  
39 special education students as provided in RCW 28A.150.390, except

1 that the calculation of the base allocation also includes allocations  
2 provided under section 504 (2) and (4) of this act and RCW  
3 28A.150.415, which enhancement is within the program of basic  
4 education.

5 (b) From July 1, 2021, to August 31, 2021, the superintendent  
6 shall allocate funding to school district programs for special  
7 education students as provided in section 507, chapter 357, Laws of  
8 2020, as amended.

9 (5) The following applies throughout this section: The  
10 definitions for enrollment and enrollment percent are as specified in  
11 RCW 28A.150.390(3). Each district's general fund—state funded special  
12 education enrollment shall be the lesser of the district's actual  
13 enrollment percent or 13.5 percent.

14 (6) At the request of any interdistrict cooperative of at least  
15 15 districts in which all excess cost services for special education  
16 students of the districts are provided by the cooperative, the  
17 maximum enrollment percent shall be calculated in accordance with RCW  
18 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
19 rather than individual district units. For purposes of this  
20 subsection, the average basic education allocation per full-time  
21 equivalent student shall be calculated in the aggregate rather than  
22 individual district units.

23 (7) \$76,334,000 of the general fund—state appropriation for  
24 fiscal year 2022, (~~(\$91,192,000)~~) \$106,931,000 of the general fund—  
25 state appropriation for fiscal year 2023, and \$29,574,000 of the  
26 general fund—federal appropriation are provided solely for safety net  
27 awards for districts with demonstrated needs for special education  
28 funding beyond the amounts provided in subsection (4) of this  
29 section. If the federal safety net awards based on the federal  
30 eligibility threshold exceed the federal appropriation in this  
31 subsection (7) in any fiscal year, the superintendent shall expend  
32 all available federal discretionary funds necessary to meet this  
33 need. At the conclusion of each school year, the superintendent shall  
34 recover safety net funds that were distributed prospectively but for  
35 which districts were not subsequently eligible.

36 (a) For the 2021-22 and 2022-23 school years, safety net funds  
37 shall be awarded by the state safety net oversight committee as  
38 provided in section 109(1) chapter 548, Laws of 2009 (education).



1 (b) The office of the superintendent of public instruction shall  
2 make award determinations for state safety net funding in August of  
3 each school year, except that the superintendent of public  
4 instruction shall make award determinations for state safety net  
5 funding in July of each school year for the Washington state school  
6 for the blind and for the center for childhood deafness and hearing  
7 loss. Determinations on school district eligibility for state safety  
8 net awards shall be based on analysis of actual expenditure data from  
9 the current school year.

10 (8) A maximum of \$1,250,000 may be expended from the general fund  
11 —state appropriations to fund teachers and aides at Seattle  
12 children's hospital. This amount is in lieu of money provided through  
13 the home and hospital allocation and the special education program.

14 (9) The superintendent shall maintain the percentage of federal  
15 flow-through to school districts at 85 percent. In addition to other  
16 purposes, school districts may use increased federal funds for high-  
17 cost students, for purchasing regional special education services  
18 from educational service districts, and for staff development  
19 activities particularly relating to inclusion issues.

20 (10) A school district may carry over from one year to the next  
21 year up to 10 percent of the general fund—state funds allocated under  
22 this program; however, carryover funds shall be expended in the  
23 special education program.

24 (11) \$88,000 of the general fund—state appropriation for fiscal  
25 year 2022, \$87,000 of the general fund—state appropriation for fiscal  
26 year 2023, and \$214,000 of the general fund—federal appropriation are  
27 provided solely for a special education family liaison position  
28 within the office of the superintendent of public instruction.

29 (12) \$5,000,000 of the general fund—state appropriation for  
30 fiscal year 2022, \$12,000,000 of the general fund—state appropriation  
31 for fiscal year 2023, and \$7,000,000 of the elementary and secondary  
32 school emergency relief III account—federal appropriation are  
33 provided solely for the office of the superintendent of public  
34 instruction to provide an allocation to school districts for  
35 extension of transition services for students with disabilities who  
36 turned age 21 during the 2019-20 or 2020-21 school years, did not  
37 graduate with a regular diploma, and require recovery services on or  
38 after July 1, 2021, as determined by the student's individualized  
39 education plan team. The extension of these services does not reduce

1 or supplant any other services for which the individual would be  
2 eligible. Allocations for this purpose may not exceed the amounts  
3 provided in this subsection. The office of the superintendent of  
4 public instruction may adopt formulas and procedures to define a per-  
5 student amount to be provided to students that meet the criteria, so  
6 that allocations do not exceed amounts provided in this subsection.  
7 Amounts provided in this subsection are outside the state's program  
8 of basic education.

9 (13) (a) \$52,704,000 of the general fund—federal appropriation  
10 (ARPA) is provided solely for allocations from federal funding as  
11 authorized in section 2014, the American rescue plan act of 2021,  
12 P.L. 117-2.

13 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)  
14 is provided solely for providing preschool services to qualifying  
15 special education students under section 619 of the federal  
16 individuals with disabilities education act, pursuant to section  
17 2002, the American rescue plan act of 2021, P.L. 117-2.

18 (14) \$7,000,000 of the general fund—state appropriation for  
19 fiscal year 2022 and \$5,000,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely for the office  
21 of the superintendent of public instruction to support professional  
22 development in inclusionary practices for classroom teachers. The  
23 primary form of support to public school classroom teachers must be  
24 for mentors who are experts in best practices for inclusive  
25 education, differentiated instruction, and individualized  
26 instruction. Funding for mentors must be prioritized to the public  
27 schools with the highest percentage of students with individualized  
28 education programs aged three through 21 who spend the least amount  
29 of time in general education classrooms.

30 **Sec. 1508.** 2022 c 297 s 510 (uncodified) is amended to read as  
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
33 **DISTRICTS**

34	General Fund—State Appropriation (FY 2022)	\$28,636,000
35	General Fund—State Appropriation (FY 2023)	<del>(( \$30,886,000 ))</del>
36		<u>\$30,678,000</u>
37	TOTAL APPROPRIATION	<del>(( \$59,522,000 ))</del>
38		<u>\$59,314,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish  
4 financial services required by the superintendent of public  
5 instruction and RCW 28A.310.190 (3) and (4).

6 (2) Funding within this section is provided for regional  
7 professional development related to mathematics and science  
8 curriculum and instructional strategies aligned with common core  
9 state standards and next generation science standards. Funding shall  
10 be distributed among the educational service districts in the same  
11 proportion as distributions in the 2007-2009 biennium. Each  
12 educational service district shall use this funding solely for salary  
13 and benefits for a certificated instructional staff with expertise in  
14 the appropriate subject matter and in professional development  
15 delivery, and for travel, materials, and other expenditures related  
16 to providing regional professional development support.

17 (3) Funding in this section is provided for regional professional  
18 development related to English language arts curriculum and  
19 instructional strategies aligned with common core state standards.  
20 Each educational service district shall use this funding solely for  
21 salary and benefits for certificated instructional staff with  
22 expertise in the appropriate subject matter and in professional  
23 development delivery, and for travel, materials, and other  
24 expenditures related to providing regional professional development  
25 support.

26 (4) Funding in this section is provided for regional technical  
27 support for the K-20 telecommunications network to prevent system  
28 failures and avoid interruptions in school utilization of the data  
29 processing and video-conferencing capabilities of the network. These  
30 funds may be used to purchase engineering and advanced technical  
31 support for the network.

32 (5) Funding in this section is provided for a corps of nurses  
33 located at the educational service districts, to be dispatched in  
34 coordination with the office of the superintendent of public  
35 instruction, to provide direct care to students, health education,  
36 and training for school staff. Beginning in fiscal year 2022,  
37 allocations for the corps of nurses is sufficient to provide one day  
38 per week of nursing services for all second-class school districts.

1 (6) Funding in this section is provided for staff and support at  
2 the nine educational service districts to provide a network of  
3 support for school districts to develop and implement comprehensive  
4 suicide prevention and behavioral health supports for students.

5 (7) Funding in this section is provided for staff and support at  
6 the nine educational service districts to provide assistance to  
7 school districts with comprehensive safe schools planning, conducting  
8 needs assessments, school safety and security trainings, coordinating  
9 appropriate crisis and emergency response and recovery, and  
10 developing threat assessment and crisis intervention teams. Beginning  
11 in fiscal year 2022, allocations for staff and support for regional  
12 safety centers are increased to 3 full-time equivalent certificated  
13 instructional staff for each regional safety center.

14 (8) Funding in this section is provided for regional English  
15 language arts coordinators to provide professional development of  
16 teachers and principals around the new early screening for dyslexia  
17 requirements.

18 (9) The educational service districts, at the request of the  
19 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
20 may receive and screen applications for school accreditation, conduct  
21 school accreditation site visits pursuant to state board of education  
22 rules, and submit to the state board of education post-site visit  
23 recommendations for school accreditation. The educational service  
24 districts may assess a cooperative service fee to recover actual plus  
25 reasonable indirect costs for the purposes of this subsection.

26 (10) \$2,150,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$2,169,000 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for each  
29 educational service district to provide technology consultation,  
30 procurement, and training required under Engrossed Second Substitute  
31 House Bill No. 1365 (schools/computers & devices).

32 (11) \$1,009,000 of the general fund—state appropriation for  
33 fiscal year 2023 is provided solely for implementation of Senate Bill  
34 No. 5539 (ed. service district funding). If the bill is not enacted  
35 by June 30, 2022, the amount provided in this subsection shall lapse.

36 **Sec. 1509.** 2022 c 297 s 511 (uncodified) is amended to read as  
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2022). . . . .	\$272,986,000
4	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$250,542,000)</del>
5		<u>\$255,216,000</u>
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation. . . . .	\$63,909,000
8	TOTAL APPROPRIATION. . . . .	<del>(\$587,437,000)</del>
9		<u>\$592,111,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$63,909,000 of the coronavirus state fiscal recovery fund—  
13 federal appropriation is provided solely for enrollment stabilization  
14 local effort assistance funding as required in Substitute House Bill  
15 No. 1590 (enrollment stabilization). If the bill is not enacted by  
16 June 30, 2022, the amounts provided in this subsection shall lapse.

17 (2) \$23,047,000 of the general fund—state appropriation for  
18 fiscal year 2023 is provided solely for local effort assistance  
19 adjustments as shown in LEAP document 4, as developed by the  
20 legislative evaluation and accountability program committee on March  
21 24, 2023, at 6:09 hours.

22 **Sec. 1510.** 2022 c 297 s 512 (uncodified) is amended to read as  
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
25 **EDUCATION PROGRAMS**

26	General Fund—State Appropriation (FY 2022). . . . .	\$14,074,000
27	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$13,894,000)</del>
28		<u>\$14,787,000</u>
29	TOTAL APPROPRIATION. . . . .	<del>(\$27,968,000)</del>
30		<u>\$28,861,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Each general fund—state fiscal year appropriation includes  
34 such funds as are necessary to complete the school year ending in the  
35 fiscal year and for prior fiscal year adjustments.

36 (2) State funding provided under this section is based on  
37 salaries and other expenditures for a 220-day school year. The

1 superintendent of public instruction shall monitor school district  
2 expenditure plans for institutional education programs to ensure that  
3 districts plan for a full-time summer program.

4 (3) State funding for each institutional education program shall  
5 be based on the institution's annual average full-time equivalent  
6 student enrollment. Staffing ratios for each category of institution  
7 shall remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for  
9 juveniles age 18 or less in department of corrections facilities  
10 shall be the same as those provided in the 1997-99 biennium.

11 (5) \$701,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$701,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely to maintain at least one  
14 certificated instructional staff and related support services at an  
15 institution whenever the K-12 enrollment is not sufficient to support  
16 one full-time equivalent certificated instructional staff to furnish  
17 the educational program. The following types of institutions are  
18 included: Residential programs under the department of social and  
19 health services for developmentally disabled juveniles, programs for  
20 juveniles under the department of corrections, programs for juveniles  
21 under the juvenile rehabilitation administration, and programs for  
22 juveniles operated by city and county jails.

23 (6) \$1,944,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$2,090,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely to increase the capacity of  
26 institutional education programs to differentiate instruction to meet  
27 students' unique educational needs, including students with  
28 individualized educational plans. Those needs may include but are not  
29 limited to one-on-one instruction, enhanced access to counseling for  
30 social emotional needs of the student, and services to identify the  
31 proper level of instruction at the time of student entry into the  
32 facility. Allocations of amounts for this purpose in a school year  
33 must be based on 45 percent of full-time enrollment in institutional  
34 education receiving a differentiated instruction amount per pupil  
35 equal to the total statewide allocation generated by the distribution  
36 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
37 allocation under RCW 28A.150.415, per the statewide full-time  
38 equivalent enrollment in common schools.

1 (7) \$300,000 of the general fund—state appropriation in fiscal  
2 year 2022 and \$300,000 of the general fund—state appropriation in  
3 fiscal year 2023 are provided solely to support three student records  
4 coordinators to manage the transmission of academic records for each  
5 of the long-term juvenile institutions. One coordinator is provided  
6 for each of the following: The Issaquah school district for the Echo  
7 Glen children's center, the Chehalis school district for Green Hill  
8 academic school, and the Naselle-Grays River Valley school district  
9 for Naselle youth camp school.

10 (8) Ten percent of the funds allocated for the institution may be  
11 carried over from one year to the next.

12 (9) \$588,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$897,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for one educational advocate to  
15 each institution with enrollments above 40 full-time equivalent  
16 students beginning in the 2021-22 school year in addition to any  
17 educational advocates supported by federal funding. Educational  
18 advocates will provide the following supports to students enrolled in  
19 or just released from institutional education programs:

20 (a) Advocacy for institutional education students to eliminate  
21 barriers to educational access and success;

22 (b) Consultation with juvenile rehabilitation staff to develop  
23 educational plans for and with participating youth;

24 (c) Monitoring educational progress of participating students;

25 (d) Providing participating students with school and local  
26 resources that may assist in educational access and success upon  
27 release from institutional education facilities; and

28 (e) Coaching students and caregivers to advocate for educational  
29 needs to be addressed at the school district upon return to the  
30 community.

31 (10) \$49,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$75,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely to increase materials, supplies,  
34 and operating costs by \$85 per pupil beginning in the 2021-22 school  
35 year for technology supports for institutional education programs.  
36 This funding is in addition to general education materials, supplies,  
37 and operating costs provided to institutional education programs,  
38 which exclude formula costs supported by the institutional  
39 facilities.

(11) \$100,000 of the general fund—state appropriation for fiscal year 2022 and \$400,000 of the general fund—state appropriation for fiscal year 2023 are provided solely to support instruction in cohorts of students grouped by similar age and academic levels.

**Sec. 1511.** 2022 c 297 s 513 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

General Fund—State Appropriation (FY 2022)	\$31,926,000
General Fund—State Appropriation (FY 2023)	<del>(\$32,176,000)</del>
	<u>\$32,153,000</u>
TOTAL APPROPRIATION	<del>(\$64,102,000)</del>
	<u>\$64,079,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2021-22 and 2022-23 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2021, to August 31, 2021, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 357, Laws of 2020, as amended.

**Sec. 1512.** 2022 c 297 s 515 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS**



1	General Fund—State Appropriation (FY 2022). . . . .	\$134,083,000
2	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$138,519,000)</del>
3		<u>\$134,042,000</u>
4	General Fund—Federal Appropriation. . . . .	\$96,683,000
5	General Fund—Private/Local Appropriation. . . . .	\$1,450,000
6	Education Legacy Trust Account—State Appropriation. . . .	\$1,642,000
7	TOTAL APPROPRIATION. . . . .	<del>(\$372,377,000)</del>
8		<u>\$367,900,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) ACCOUNTABILITY

12 (a) \$26,975,000 of the general fund—state appropriation for  
13 fiscal year 2022, \$26,975,000 of the general fund—state appropriation  
14 for fiscal year 2023, \$1,350,000 of the education legacy trust  
15 account—state appropriation, and \$15,868,000 of the general fund—  
16 federal appropriation are provided solely for development and  
17 implementation of the Washington state assessment system.

18 (b) \$14,352,000 of the general fund—state appropriation for  
19 fiscal year 2022 and \$14,352,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely for  
21 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
22 schools).

23 (2) EDUCATOR CONTINUUM

24 (a) \$71,644,000 of the general fund—state appropriation for  
25 fiscal year 2022 and ~~(\$75,805,000)~~ \$71,328,000 of the general fund—  
26 state appropriation for fiscal year 2023 are provided solely for the  
27 following bonuses for teachers who hold valid, unexpired  
28 certification from the national board for professional teaching  
29 standards and who are teaching in a Washington public school, subject  
30 to the following conditions and limitations:

31 (i) For national board certified teachers, a bonus of \$5,705 per  
32 teacher in the 2021-22 school year and a bonus of \$6,019 per teacher  
33 in the 2022-23 school year;

34 (ii) An additional \$5,000 annual bonus shall be paid to national  
35 board certified teachers who teach in either: (A) High schools where  
36 at least 50 percent of student headcount enrollment is eligible for  
37 federal free or reduced-price lunch, (B) middle schools where at  
38 least 60 percent of student headcount enrollment is eligible for  
39 federal free or reduced-price lunch, or (C) elementary schools where

1 at least 70 percent of student headcount enrollment is eligible for  
2 federal free or reduced-price lunch;

3 (iii) The superintendent of public instruction shall adopt rules  
4 to ensure that national board certified teachers meet the  
5 qualifications for bonuses under (b) of this subsection for less than  
6 one full school year receive bonuses in a prorated manner. All  
7 bonuses in this subsection will be paid in July of each school year.  
8 Bonuses in this subsection shall be reduced by a factor of 40 percent  
9 for first year NBPTS certified teachers, to reflect the portion of  
10 the instructional school year they are certified; and

11 (iv) During the 2021-22 and 2022-23 school years, and within  
12 available funds, certificated instructional staff who have met the  
13 eligibility requirements and have applied for certification from the  
14 national board for professional teaching standards may receive a  
15 conditional loan of two thousand dollars or the amount set by the  
16 office of the superintendent of public instruction to contribute  
17 toward the current assessment fee, not including the initial up-front  
18 candidacy payment. The fee shall be an advance on the first annual  
19 bonus under RCW 28A.405.415. The conditional loan is provided in  
20 addition to compensation received under a district's salary  
21 allocation and shall not be included in calculations of a district's  
22 average salary and associated salary limitation under RCW  
23 28A.400.200. Recipients who fail to receive certification after fully  
24 exhausting all years of candidacy as set by the national board for  
25 professional teaching standards are required to repay the conditional  
26 loan. The office of the superintendent of public instruction shall  
27 adopt rules to define the terms for initial grant of the assessment  
28 fee and repayment, including applicable fees. To the extent  
29 necessary, the superintendent may use revenues from the repayment of  
30 conditional loan scholarships to ensure payment of all national board  
31 bonus payments required by this section in each school year.

32 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$3,418,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for implementation of a new  
35 performance-based evaluation for certificated educators and other  
36 activities as provided in chapter 235, Laws of 2010 (education  
37 reform) and chapter 35, Laws of 2012 (certificated employee  
38 evaluations).

1 (c) \$477,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$477,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the leadership internship  
4 program for superintendents, principals, and program administrators.

5 (d) \$810,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$810,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the development of a  
8 leadership academy for school principals and administrators. The  
9 superintendent of public instruction shall contract with an  
10 independent organization to operate a state-of-the-art education  
11 leadership academy that will be accessible throughout the state.  
12 Semiannually the independent organization shall report on amounts  
13 committed by foundations and others to support the development and  
14 implementation of this program. Leadership academy partners shall  
15 include the state level organizations for school administrators and  
16 principals, the superintendent of public instruction, the  
17 professional educator standards board, educational service districts,  
18 and others as the independent organization shall identify.

19 (e) \$10,500,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$10,500,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for a  
22 beginning educator support program (BEST). The program shall  
23 prioritize first year educators in the mentoring program. School  
24 districts and/or regional consortia may apply for grant funding. The  
25 program provided by a district and/or regional consortia shall  
26 include: A paid orientation; assignment of a qualified mentor;  
27 development of a professional growth plan for each beginning educator  
28 aligned with professional certification; release time for mentors and  
29 new educators to work together; and educator observation time with  
30 accomplished peers. Funding may be used to provide statewide  
31 professional development opportunities for mentors and beginning  
32 educators.

33 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$4,000,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the provision of training  
36 for teachers, principals, and principal evaluators in the  
37 performance-based teacher principal evaluation program.



1 instruction programs as provided in section 514, chapter 357, Laws of  
2 2020, as amended.

3 (3) The superintendent may withhold allocations to school  
4 districts in subsection (2) of this section solely for the central  
5 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
6 up to the following amounts: 1.89 percent for school year 2021-22 and  
7 (~~1.88~~) 1.78 percent for school year 2022-23.

8 (4) The general fund—federal appropriation in this section is for  
9 migrant education under Title I Part C and English language  
10 acquisition, and language enhancement grants under Title III of the  
11 elementary and secondary education act.

12 (5) \$35,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$35,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely to track current and former  
15 transitional bilingual program students.

16 (6) \$1,185,000 of the general fund—state appropriation in fiscal  
17 year 2022 and \$1,185,000 of the general fund—state appropriation in  
18 fiscal year 2023 are provided solely for the central provision of  
19 assessments as provided in RCW 28A.180.090, and is in addition to the  
20 withholding amounts specified in subsection (3) of this section.

21 **Sec. 1514.** 2022 c 297 s 517 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
24 **ASSISTANCE PROGRAM**

25	General Fund—State Appropriation (FY 2022) . . . . .	\$449,472,000
26	General Fund—State Appropriation (FY 2023) . . . . .	( <del>(\$447,888,000)</del> )
27		<u>\$424,536,000</u>
28	General Fund—Federal Appropriation . . . . .	\$533,481,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation . . . . .	( <del>(\$26,382,000)</del> )
31		<u>\$9,200,000</u>
32	TOTAL APPROPRIATION . . . . .	( <del>(\$1,457,223,000)</del> )
33		<u>\$1,416,689,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) The general fund—state appropriations in this section are  
37 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to  
2 complete the school year ending in the fiscal year and for prior  
3 fiscal year adjustments.

4 (b) (i) For the 2021-22 and 2022-23 school years, the  
5 superintendent shall allocate funding to school districts for  
6 learning assistance programs as provided in RCW 28A.150.260(10) (a),  
7 except that the allocation for the additional instructional hours  
8 shall be enhanced as provided in this section, which enhancements are  
9 within the program of the basic education. In calculating the  
10 allocations, the superintendent shall assume the following averages:

11 (A) Additional instruction of 2.3975 hours per week per funded  
12 learning assistance program student for the 2021-22 and 2022-23  
13 school years; (B) additional instruction of 1.1 hours per week per  
14 funded learning assistance program student for the 2021-22 and  
15 2022-23 school years in qualifying high-poverty school building; (C)  
16 fifteen learning assistance program students per teacher; (D) 36  
17 instructional weeks per year; (E) 900 instructional hours per  
18 teacher; and (F) the compensation rates as provided in sections 505  
19 and 506 of this act.

20 (ii) From July 1, 2021, to August 31, 2021, the superintendent  
21 shall allocate funding to school districts for learning assistance  
22 programs as provided in section 515, chapter 357, Laws of 2020, as  
23 amended.

24 (c) A school district's funded students for the learning  
25 assistance program shall be the sum of the district's full-time  
26 equivalent enrollment in grades K-12 for the prior school year  
27 multiplied by the district's percentage of October headcount  
28 enrollment in grades K-12 eligible for free or reduced-price lunch in  
29 the prior school year. The prior school year's October headcount  
30 enrollment for free and reduced-price lunch shall be as reported in  
31 the comprehensive education data and research system.

32 (2) Allocations made pursuant to subsection (1) of this section  
33 shall be adjusted to reflect ineligible applications identified  
34 through the annual income verification process required by the  
35 national school lunch program, as recommended in the report of the  
36 state auditor on the learning assistance program dated February,  
37 2010.

38 (3) The general fund—federal appropriation in this section is  
39 provided for Title I Part A allocations of the every student succeeds  
40 act of 2016.

1 (4) A school district may carry over from one year to the next up  
2 to 10 percent of the general fund—state funds allocated under this  
3 program; however, carryover funds shall be expended for the learning  
4 assistance program.

5 (5) Within existing resources, during the 2021-22 and 2022-23  
6 school years, school districts are authorized to use funds allocated  
7 for the learning assistance program to also provide assistance to  
8 high school students who have not passed the state assessment in  
9 science.

10 (6) In addition to funding allocated under RCW 28A.150.260(10),  
11 the superintendent must allocate the following additional learning  
12 assistance program amounts to school districts from the coronavirus  
13 state fiscal recovery fund—federal appropriation:

14 (a) High poverty-based allocations in the 2022-23 school year for  
15 schools not eligible in the 2022-23 school year that were eligible  
16 for high poverty allocation in the previous school year.

17 (b) Allocations necessary to increase a school district's  
18 allocations under RCW 28A.150.260(10)(a)(i) up to an amount that  
19 would be generated based on the district's percentage of October  
20 headcount in grades K-12 eligible for free or reduced-price lunch in  
21 the 2019-20 school year if greater than the percentage allowed under  
22 RCW 28A.150.260(10)(a)(i).

23 **Sec. 1515.** 2022 c 297 s 518 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2021-22	2022-23
	School Year	School Year
General Apportionment	\$9,405	(\$10,098)
		<u>\$10,094</u>
Pupil Transportation	\$623	(\$644)
		<u>\$698</u>
Special Education Programs	\$9,976	(\$10,812)
		<u>\$10,916</u>
Institutional Education Programs	\$26,347	(\$27,779)
		<u>\$27,973</u>

1	Programs for Highly Capable Students	\$611	(((\$645))
2			<u>\$644</u>
3	Transitional Bilingual Programs	\$1,442	(((\$1,509))
4			<u>\$1,551</u>
5	Learning Assistance Program	\$964	(((\$1,011))
6			<u>\$1,003</u>

7       **Sec. 1516.** 2022 c 297 s 520 (uncodified) is amended to read as  
8 follows:

9       **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
10 **CHARTER SCHOOLS**

11	Washington Opportunity Pathways Account—State		
12	Appropriation. . . . .		(((\$145,786,000))
13			<u>\$135,998,000</u>
14	Coronavirus State Fiscal Recovery Fund—Federal		
15	Appropriation. . . . .		\$1,667,000
16	TOTAL APPROPRIATION. . . . .		(((\$147,453,000))
17			<u>\$137,665,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) The superintendent shall distribute funding appropriated in  
21 this section to charter schools under chapter 28A.710 RCW. Within  
22 amounts provided in this section the superintendent may distribute  
23 funding for safety net awards for charter schools with demonstrated  
24 needs for special education funding beyond the amounts provided under  
25 chapter 28A.710 RCW.

26       (2) \$23,000 of the Washington opportunity pathways account—state  
27 appropriation is provided solely for enrollment stabilization  
28 allocations required in section 1519 of this act.

29       (3) \$147,000 of the Washington opportunity pathways account—state  
30 appropriation is provided solely for transportation emergency  
31 allocations required in section 1516(3) of this act.

32       (4) \$1,667,000 of the coronavirus state fiscal recovery fund—  
33 federal appropriation is provided solely for enrollment stabilization  
34 allocations pursuant to Substitute House Bill No. 1590 (enrollment  
35 stabilization). If the bill is not enacted by June 30, 2022, the  
36 amount provided in this subsection shall lapse.





1 (b) \$135,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$135,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for science, technology,  
4 engineering and mathematics lighthouse projects, consistent with  
5 chapter 238, Laws of 2010.

6 (c) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$250,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for advanced project lead the  
9 way courses at ten high schools. To be eligible for funding in 2022,  
10 a high school must have offered a foundational project lead the way  
11 course during the 2020-21 school year. The 2022 funding must be used  
12 for one-time start-up course costs for an advanced project lead the  
13 way course, to be offered to students beginning in the 2021-22 school  
14 year. To be eligible for funding in 2023, a high school must have  
15 offered a foundational project lead the way course during the 2021-22  
16 school year. The 2023 funding must be used for one-time start-up  
17 course costs for an advanced project lead the way course, to be  
18 offered to students beginning in the 2022-23 school year. The office  
19 of the superintendent of public instruction and the education  
20 research and data center at the office of financial management shall  
21 track student participation and long-term outcome data. The office  
22 may require the recipient of these funds to report the impacts of the  
23 recipient's efforts in alignment with the measures of the Washington  
24 school improvement framework.

25 (d) \$2,127,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$2,127,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for annual startup, expansion,  
28 or maintenance of core plus programs in maritime, construction, and  
29 aerospace and advanced manufacturing programs. To be eligible for  
30 funding to start up, maintain, or expand programs under (i) through  
31 (iii) of this subsection (d), the skills center and high schools must  
32 be selected through a competitive grant process administered by the  
33 office of the superintendent of public instruction in consultation  
34 with the advisory committee established in (vi) of this subsection  
35 (d). The office and the education research and data center shall  
36 report annually student participation and long-term outcome data.  
37 Within the amounts provided in this subsection:

38 (i) \$900,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$900,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for grants for the annual  
2 startup, expansion, or maintenance of core plus programs in aerospace  
3 and advanced manufacturing programs.

4 (ii) \$350,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$350,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for grants for the annual  
7 startup, expansion, or maintenance of core plus programs in  
8 construction programs.

9 (iii) \$350,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$350,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for grants for the annual  
12 startup, expansion, or maintenance of core plus programs in maritime  
13 programs.

14 (iv) For (i) through (iii) of this subsection (d), when the grant  
15 demand does not align with the specified allocation, the  
16 superintendent may allocate funding toward sector areas that meet  
17 criteria based on agreement from industry sector representatives.

18 (v) \$527,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$527,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the office to administer,  
21 evaluate, and promote programs under (i) through (iii) of this  
22 subsection (d) based on industry sector recommendations, including  
23 contracts with sector-specific entities to expand sector-specific  
24 employer engagement programs, increase work placement opportunities,  
25 validate credentials necessary for direct employment, and provide  
26 professional development to support schools, teachers, and students.  
27 The office may also contract with an entity with experience promoting  
28 core plus programming across industry sectors and education providers  
29 to expand awareness and adoption of core plus programs.

30 (vi) The office shall convene and manage an advisory committee of  
31 industry sector leadership from the core plus program areas and a  
32 representative from a statewide business and manufacturing  
33 association to inform the administration and continual improvement of  
34 core plus programs, including grant determinations, reviewing data  
35 and outcomes, recommending program improvements, and ensuring the use  
36 of qualified contractors. The committee will advise the  
37 superintendent on appropriate credentials, industry-based  
38 competencies, and programs of study for high-demand sectors  
39 represented in these program areas.

1 (3) (a) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$75,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for project citizen and we the  
4 people: The citizen and the constitution programs sponsored by the  
5 national conference of state legislatures and the center for civic  
6 education to promote participation in government by middle and high  
7 school students. Of the amounts provided, \$15,000 of the general fund  
8 —state appropriation for fiscal year 2022 and \$15,000 of the general  
9 fund—state appropriation for fiscal year 2023 are provided solely for  
10 awarding a travel grant to the winner of the we the people: The  
11 citizen and the constitution state competition.

12 (b) \$373,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$373,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for implementation of chapter  
15 127, Laws of 2018 (civics education). Of the amounts provided in this  
16 subsection (3) (b), \$10,000 of the general fund—state appropriation  
17 for fiscal year 2022 and \$10,000 of the general fund—state  
18 appropriation for fiscal year 2023 are provided solely for grant  
19 programs to school districts to help cover travel costs associated  
20 with civics education competitions.

21 (4) (a) \$55,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$55,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the office of the  
24 superintendent of public instruction for statewide implementation of  
25 career and technical education course equivalency frameworks  
26 authorized under RCW 28A.700.070 for math and science. This may  
27 include development of additional equivalency course frameworks,  
28 course performance assessments, and professional development for  
29 districts implementing the new frameworks.

30 (b) Within the amounts appropriated in this section the office of  
31 the superintendent of public instruction shall ensure career and  
32 technical education courses are aligned with high-demand, high-wage  
33 jobs. The superintendent shall verify that the current list of career  
34 and technical education courses meets the criteria established in RCW  
35 28A.700.020(2). The superintendent shall remove from the list any  
36 career and technical education course that no longer meets such  
37 criteria.

38 (c) \$3,000,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the office of the  
2 superintendent of public instruction to provide grants to school  
3 districts and educational service districts for science teacher  
4 training in the next generation science standards including training  
5 in the climate science standards. At a minimum, school districts  
6 shall ensure that teachers in one grade level in each elementary,  
7 middle, and high school participate in this science training. Of the  
8 amount appropriated \$1,000,000 is provided solely for community-based  
9 nonprofits including tribal education organizations to partner with  
10 public schools for next generation science standards.

11 (5) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the Kip Tokuda memorial  
14 Washington civil liberties public education program. The  
15 superintendent of public instruction shall award grants consistent  
16 with RCW 28A.300.410.

17 (6) \$5,895,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$5,895,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for a contract with a  
20 nongovernmental entity or entities for demonstration sites to improve  
21 the educational outcomes of students who are dependent pursuant to  
22 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth  
23 edu. outcomes). The office may require the recipient of these funds  
24 to report the impacts of the recipient's efforts in alignment with  
25 the measures of the Washington school improvement framework.

26 (a) Of the amount provided in this subsection (6), \$446,000 of  
27 the general fund—state appropriation for fiscal year 2022 and  
28 \$446,000 of the general fund—state appropriation for fiscal year 2023  
29 are provided solely for the demonstration site established pursuant  
30 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
31 4, Laws of 2013, 2nd sp. sess.

32 (b) Of the amount provided in this subsection (6), \$1,015,000 of  
33 the general fund—state appropriation for fiscal year 2022 and  
34 \$1,015,000 of the general fund—state appropriation for fiscal year  
35 2023 are provided solely for the demonstration site established  
36 pursuant to the 2015-2017 omnibus appropriations act, section  
37 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

38 (c) Of the amounts provided in this subsection (6), \$684,000 of  
39 the general fund—state appropriation for fiscal year 2022 and

1 \$684,000 of the general fund—state appropriation for fiscal year 2023  
2 are provided solely for the demonstration site established with  
3 funding provided in the 2017-2019 omnibus appropriations act, chapter  
4 1, Laws of 2017, 3rd sp. sess., as amended.

5 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$1,250,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the demonstration site  
8 established with funding provided in this act.

9 (e) \$55,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$55,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for maintaining and implementing  
12 the data sharing agreement between the office, the department of  
13 children, youth, and families, and the contractors to support  
14 targeted service delivery, program evaluation, and statewide  
15 education outcomes measurement for students served under this  
16 section.

17 (7) (a) \$1,200,000 of the general fund—state appropriation for  
18 fiscal year 2022 and \$1,200,000 of the general fund—state  
19 appropriation for fiscal year 2023 are provided solely for  
20 implementation of chapter 157, Laws of 2016 (homeless students).

21 (b) \$36,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$36,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for chapter 212, Laws of 2014  
24 (homeless student educational outcomes).

25 (8) \$375,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$375,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for a nonviolence and ethical  
28 leadership training and professional development program provided by  
29 the institute for community leadership.

30 (9) (a) \$1,425,000 of the general fund—state appropriation for  
31 fiscal year 2022 and \$1,425,000 of the general fund—state  
32 appropriation for fiscal year 2023 are provided solely for dual  
33 language grants to grow capacity for high quality dual language  
34 learning. Grant funding may be used for new and existing dual  
35 language programs, heritage language programs for immigrant and  
36 refugee students, and indigenous language programs for native  
37 students.

38 (b) Each grant recipient must convene an advisory board to guide  
39 the development and continuous improvement of its dual language

1 program, including but not limited to: Determining which schools and  
2 languages will be prioritized; conducting outreach to the community;  
3 and addressing enrollment considerations and the hiring of staff. At  
4 least half the members of the board must be parents of English  
5 learner students or current or former English learner students. The  
6 other members of the board must represent teachers, students, school  
7 leaders, governing board members, youth, and community-based  
8 organizations that support English learners.

9 (10) (a) \$4,940,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$4,940,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for the  
12 Washington state achievers scholarship and Washington higher  
13 education readiness program. The funds shall be used to: Support  
14 community involvement officers that recruit, train, and match  
15 community volunteer mentors with students selected as achievers  
16 scholars; and to identify and reduce barriers to college for low-  
17 income and underserved middle and high school students. The office  
18 may require the recipient of these funds to report the impacts of the  
19 recipient's efforts in alignment with the measures of the Washington  
20 school improvement framework.

21 (b) \$1,454,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$1,454,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for contracting with a college  
24 scholarship organization with expertise in conducting outreach to  
25 students concerning eligibility for the Washington college bound  
26 scholarship consistent with chapter 405, Laws of 2007. The office may  
27 require the recipient of these funds to report the impacts of the  
28 recipient's efforts in alignment with the measures of the Washington  
29 school improvement framework.

30 (c) \$362,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$362,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementation of chapter  
33 180, Laws of 2017 (Washington Aim program).

34 (11) (a) \$500,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
36 for fiscal year 2023 are provided solely for the Washington state  
37 leadership and assistance for science education reform (LASER)  
38 regional partnership activities, including instructional material  
39 purchases, teacher and principal professional development, and school

1 and community engagement events. The office may require the recipient  
2 of these funds to report the impacts of the recipient's efforts in  
3 alignment with the measures of the Washington school improvement  
4 framework.

5 (b) (i) \$3,000,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$3,000,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for a  
8 statewide information technology academy program. This public-private  
9 partnership will provide educational software, as well as information  
10 technology certification and software training opportunities for  
11 students and staff in public schools for the 2021-22 and 2022-23  
12 school years only. The office must evaluate other options that may be  
13 available in the state for a future public-private partnership to  
14 deliver similar services to students and staff of public schools at  
15 no cost to the state.

16 (ii) The office must require the recipient of these funds to  
17 report the impacts of the recipient's efforts in alignment with the  
18 measures of the Washington school improvement framework. The report  
19 must include the number of students served disaggregated by gender,  
20 race, ethnicity, and free-and-reduced lunch eligibility as well as  
21 the number of industry certificates attained by type of certificate.

22 (c) \$50,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$50,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for grants of \$2,500 to provide  
25 twenty middle and high school teachers each year with professional  
26 development training for implementing integrated math, science,  
27 technology, and engineering programs in their schools.

28 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$1,000,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the computer science and  
31 education grant program to support the following three purposes:  
32 Train and credential teachers in computer sciences; provide and  
33 upgrade technology needed to learn computer science; and, for  
34 computer science frontiers grants to introduce students to and engage  
35 them in computer science. The office of the superintendent of public  
36 instruction must use the computer science learning standards adopted  
37 pursuant to chapter 3, Laws of 2015 (computer science) in  
38 implementing the grant, to the extent possible. Additionally, grants  
39 provided for the purpose of introducing students to computer science



1 are intended to support innovative ways to introduce and engage  
2 students from historically underrepresented groups, including girls,  
3 low-income students, and minority students, to computer science and  
4 to inspire them to enter computer science careers. The office of the  
5 superintendent of public instruction may award up to \$500,000 each  
6 year, without a matching requirement, to districts with greater than  
7 fifty percent of students eligible for free and reduced-price meals.  
8 All other awards must be equally matched by private sources for the  
9 program, including gifts, grants, or endowments.

10 (e) \$750,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$750,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the office of the  
13 superintendent of public instruction to contract with a qualified  
14 501(c)(3) nonprofit community-based organization physically located  
15 in Washington state that has at least 18 years of experience  
16 collaborating with the office and school districts statewide to  
17 integrate the state learning standards in English language arts,  
18 mathematics, and science with FieldSTEM outdoor field studies and  
19 project-based and work-based learning opportunities aligned with the  
20 environmental, natural resource, and agricultural sectors. The office  
21 may require the recipient of these funds to report the impacts of the  
22 recipient's efforts in alignment with the measures of the Washington  
23 school improvement framework.

24 (f) \$62,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$62,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for competitive grants to school  
27 districts to increase the capacity of high schools to offer AP  
28 computer science courses. In making grant allocations, the office of  
29 the superintendent of public instruction must give priority to  
30 schools and districts in rural areas, with substantial enrollment of  
31 low-income students, and that do not offer AP computer science.  
32 School districts may apply to receive either or both of the following  
33 grants:

34 (i) A grant to establish partnerships to support computer science  
35 professionals from private industry serving on a voluntary basis as  
36 coinstructors along with a certificated teacher, including via  
37 synchronous video, for AP computer science courses; or

38 (ii) A grant to purchase or upgrade technology and curriculum  
39 needed for AP computer science, as well as provide opportunities for

1 professional development for classroom teachers to have the requisite  
2 knowledge and skills to teach AP computer science.

3 (g) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the Mobius science center to  
6 expand mobile outreach of science, technology, engineering, and  
7 mathematics (STEM) education to students in rural, tribal, and low-  
8 income communities.

9 (12) \$85,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$85,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the centrum program at Fort  
12 Worden state park.

13 (13) (a) \$788,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$750,000 of the general fund—state appropriation  
15 for fiscal year 2023 are provided solely for contracts with  
16 Washington state based nonprofit organizations that provide a career-  
17 integrated one-to-one mentoring program for disadvantaged high school  
18 students facing academic and personal challenges with the goal of  
19 keeping them on track for graduation and post-high school success.  
20 The mentoring must include a focus on college readiness, career  
21 exploration and social-emotional learning. An applicant requesting  
22 funding for these dollars must successfully demonstrate to the  
23 department that it currently provides a career-integrated one-to-one  
24 volunteer mentoring program and has been mentoring high school youth  
25 for at least twenty years in the state prior to application.

26 (b) Of the amounts provided in this subsection, \$38,000 of the  
27 general fund—state appropriation for fiscal year 2022 is provided  
28 solely for the office to contract with a Washington-based nonprofit  
29 organization that provides one-to-one mentoring through a volunteer-  
30 supported network for disadvantaged youth facing academic and  
31 personal challenges to provide supportive services for youth who are  
32 experiencing mental and behavioral health crises due to the pandemic.  
33 Funding may also be used to assist youth mentors, and for staff who  
34 provide services to youth and their families and are experiencing  
35 secondary trauma. The organization must be affiliated with a national  
36 volunteer-supported mentoring network and have been providing one-to-  
37 one volunteer mentoring programs for at least 20 years in the state.

38 (14) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the office to contract with  
2 an organization to create an after-school and summer learning program  
3 in the city of Federal Way. The program shall provide comprehensive,  
4 culturally competent academic support and cultural enrichment for  
5 primarily latinx, spanish-speaking, low-income sixth, seventh, and  
6 eighth grade students. The department must contract with an  
7 organization with over forty years of experience that serves the  
8 latino community in Seattle and King county and has previously  
9 established an after-school and summer learning program.

10 (15) \$850,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$850,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the office of the  
13 superintendent of public instruction to create and administer a grant  
14 program for districts to reduce associated student body fees or  
15 participation fees for students who are eligible to participate in  
16 the federal free and reduced-price meals program. The office must  
17 distribute grants for the 2021-22 school year to school districts by  
18 August 10, 2021, and grants for the 2022-23 school year by August 1,  
19 2022.

20 (a) Grant awards must be prioritized in the following order:

21 (i) High schools implementing the United States department of  
22 agriculture community eligibility provision;

23 (ii) High schools with the highest percentage of students in  
24 grades nine through twelve eligible to participate in the federal  
25 free and reduced-price meals program; and

26 (iii) High schools located in school districts enrolling 5,000 or  
27 fewer students.

28 (b) High schools that do not comply with the data collection and  
29 reporting requirements in RCW 28A.320.540 are not eligible for grant  
30 funding.

31 (c) The office of the superintendent of public instruction shall  
32 award grants that are the lesser of the cost of the high school's  
33 associated student body card multiplied by the number of students  
34 eligible for the free or reduced-price meals program that purchased a  
35 student body card in either 2018-19 or 2019-20 school year, whichever  
36 is higher, or \$10,000.

37 (d) The office may award additional funding if:

38 (i) The appropriations provided are greater than the total amount  
39 of funding requested at the end of the application cycle; and

1 (ii) The applicant shows a demonstrated need for additional  
2 support.

3 (16) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the south Kitsap school  
6 district to codevelop a pilot strategy to increase completion rates  
7 for the free application for federal student aid (FAFSA).

8 (17) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$500,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the office of the  
11 superintendent of public instruction to contract with a Washington-  
12 based nonprofit organization to promote equitable access in science,  
13 technology, engineering, and math education for historically  
14 underserved students and communities. The nonprofit shall provide a  
15 system of science educational programming specifically for migrant  
16 and bilingual students, including teacher professional development,  
17 culturally responsive classroom resources that are aligned with  
18 Washington state science and environmental and sustainability  
19 learning standards, and implementation support. At least 50 percent  
20 of the funding provided in this subsection must serve schools and  
21 school districts in eastern Washington. The nonprofit organization  
22 must have experience developing and implementing science and  
23 environmental science programming and resources for migrant and  
24 bilingual students.

25 (18) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$500,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the office of the  
28 superintendent of public instruction to contract with a nonprofit  
29 organization serving opportunity youth in Pierce, King and Snohomish  
30 counties. The organization must assist traditionally underrepresented  
31 students on nontraditional educational pathways by providing  
32 mentorship and technical assistance in navigating higher education  
33 and financial aid. The office may require the recipient of these  
34 funds to report the impacts of the efforts in alignment with the  
35 measures of the Washington school improvement framework.

36 (19) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the office of the  
39 superintendent of public instruction to administer a grants program

1 for school districts to acquire and use research-based, social  
2 emotional learning curricula in accordance with the state social  
3 emotional learning standards. The office must prioritize school  
4 districts that do not have existing research based social emotional  
5 learning programs and that are also eligible for high-poverty  
6 allocations from the learning assistance program.

7 (20) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$250,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the office to contract with  
10 a nonprofit organization that specializes in using e-sports to engage  
11 students in seven career clusters to bring team-based, career related  
12 e-sports programs to each high school in the Battle Ground,  
13 Evergreen, and Vancouver school districts. Any funding remaining may  
14 be used for e-sports programs in the middle schools of the three  
15 school districts.

16 (21) \$1,399,000 of the general fund—state appropriation for  
17 fiscal year 2022 and \$1,399,000 of the general fund—state  
18 appropriation for fiscal year 2023 are provided solely for school  
19 districts to support youth who are truant under chapter 28A.225 RCW  
20 or at risk of becoming truant, and for costs associated with filing  
21 or serving petitions under RCW 28A.225.030.

22 (22) The general fund—state appropriations in this section for  
23 fiscal year 2022 have been reduced by \$24,000to reflect global  
24 compensation savings. The office of financial management, in  
25 consultation with the office of the superintendent of public  
26 instruction, shall adjust allotments from the appropriations in this  
27 section, including allotments of amounts provided solely for a  
28 specific purpose, to reflect the reduction to the overall  
29 appropriation.

30 (23) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the office to contract with  
33 an organization that works with educators to secure salmon eggs,  
34 offer learning opportunities as the fry develop, and assist when  
35 students release their fry into local creeks and lakes. Funding may  
36 only be used for new programs located in elementary schools that are  
37 eligible for high-poverty allocations from the learning assistance  
38 program. Of the amounts provided in this subsection, the office may

1 use no more than \$35,000 each fiscal year for office administration  
2 costs related to the contract.

3 (24) \$9,850,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$9,850,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for the office  
6 of the superintendent of public instruction to administer the  
7 technology grant program established under Engrossed Second  
8 Substitute House Bill No. 1365 (schools/computers & devices).

9 (25) \$199,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$247,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the media literacy and  
12 digital citizenship grant program created in Engrossed Second  
13 Substitute House Bill No. 1365 (schools/computers & devices). Total  
14 grant awards may not exceed \$150,000. Of the amounts provided in this  
15 subsection, \$50,000 of the general fund—state appropriation for  
16 fiscal year 2023 is provided solely for two regional conferences.

17 (26) \$70,000 of the general fund—state appropriation for fiscal  
18 year 2022 is provided solely for the southwest boys & girls club to  
19 provide community mentoring, academic intervention, and culturally  
20 specific supports through the "be great-graduate initiative" for a  
21 cohort of White Center youth identified as high risk.

22 (27) \$236,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$14,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for grants to support teachers  
25 with costs associated with becoming certified, endorsed, or licensed  
26 in computer science including, but not limited to, professional  
27 development, training, licensure exams, courses in pedagogy, and  
28 courses in computer science content. Entities eligible for these  
29 funds include, but are not limited to, individual teachers, local  
30 education agencies, approved professional learning providers, and  
31 institutions of higher education located in Washington state.

32 (28) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$450,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the Highline school district  
35 to contract with an organization to offer pre-apprenticeship  
36 opportunities for at least two cohorts of students each year in south  
37 King county during the summer months of 2021, 2022, and 2023.  
38 Students from the Highline school district and neighboring school  
39 districts in south King county are eligible for the program.

1 (29) \$255,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$255,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the continuation of the math  
4 improvement pilot program. The entirety of the funds appropriated for  
5 fiscal year 2022 must be disbursed by the office to the recipients of  
6 the grants no later than August 1, 2021, and the entirety of the  
7 funds appropriated for fiscal year 2023 must be disbursed by the  
8 office to the recipients of the grants no later than August 1, 2022.  
9 Of the amounts provided in the subsection:

10 (a) \$85,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$85,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the Spokane school district.

13 (b) \$85,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$85,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the Chehalis school  
16 district.

17 (c) \$85,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$85,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the Bremerton school  
20 district.

21 (30) Within existing resources, the office shall develop  
22 recommendation to the legislature to merge the grant programs and  
23 specific appropriations of pass-through funding for certain  
24 activities or entities in this section into a competitive grant  
25 funding process in future biennia. A competitive process must  
26 allocate funding using the following five separate categories:

27 (a) Student supports and safety. Programs under this category  
28 will support the mental, social-emotional, and physical safety of  
29 students;

30 (b) Educator growth and development. Programs under this category  
31 will support the recruitment and retention of educators, and support  
32 their continual professional growth;

33 (c) Curricula development, dissemination, and supports. Programs  
34 under this category will support the development, implementation, and  
35 continuous improvement of curricula and other programs specific to  
36 state learning standards and content areas;

37 (d) Eliminating inequitable student outcomes. Programs under this  
38 category will increase outcomes for specific student groups,  
39 including students experiencing homelessness or foster care; and

1 (e) Graduation success and preparation for postsecondary  
2 pathways. Programs under this category will increase access to  
3 graduation pathways aligned with students' postsecondary goals and  
4 support for each student to graduate ready to achieve those goals.  
5 These may include dual credit programs; dropout prevention,  
6 intervention, and reengagement programs; core plus programs; and  
7 other high demand career and technical education programs.

8 (31) \$500,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$500,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the south Kitsap school  
11 district for the controls programmer apprenticeship program.

12 (32) \$800,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$5,300,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for transitional support grants  
15 to school districts to support schools that incur costs transitioning  
16 from Native American school mascots, logos, or team names under  
17 section 3 of Substitute House Bill No. 1356 (Native American names,  
18 etc.).

19 (33) \$10,000,000 of the general fund—state appropriation for  
20 fiscal year 2023 is provided solely for the office to administer an  
21 outdoor learning grant program to develop and support outdoor  
22 educational experiences for students in Washington public schools.  
23 The office must award grants to eligible school districts and outdoor  
24 education program providers starting in the 2022-23 school year. The  
25 office may consult with the Washington recreation and conservation  
26 office on outdoor learning program grants. Of the amounts provided in  
27 this subsection:

28 (a) \$195,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the office to implement Second  
30 Substitute House Bill No. 2078 (outdoor learning grant prg.). If the  
31 bill is not enacted by June 30, 2022, the amount provided in this  
32 subsection shall lapse.

33 (b) \$3,903,000 of the general fund—state appropriation for fiscal  
34 year 2023 is provided solely for the outdoor learning grant program,  
35 which consists of two types of grants:

36 (i) Allocation-based grants for school districts to develop or  
37 support outdoor educational experiences; and



1 (ii) Competitive grants for outdoor education providers that are  
2 designed to support existing capacity and to increase future capacity  
3 for outdoor learning experiences.

4 (c) \$5,902,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for the outdoor education experiences  
6 program. The office must prioritize providing the program to fifth  
7 and sixth grade students in high poverty schools, expanding to other  
8 fifth and sixth grade students subject to available funds.

9 (34) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely for an education and workforce pathway  
11 pilot program at the northwest career and technical academy. The  
12 pilot program will oversee a pathway including high schools, skills  
13 centers, community and technical colleges, and employers that results  
14 in students earning a high school diploma and an associate in  
15 technical arts degree, while maintaining summer employment.

16 (35) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for the office of the superintendent of  
18 public instruction to administer grants to school districts for a  
19 plant-based school meals pilot program. Grant recipients may use the  
20 funding for food supplies, delivery costs, equipment purchases,  
21 education, and other expenditures to increase access to plant-based  
22 school meals. Grant awards to school districts may not exceed \$10,000  
23 per district.

24 (36) \$148,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely to provide before and after-school  
26 programming to low-income elementary school students in the Tukwila  
27 school district. Funding in this subsection may be distributed to the  
28 Tukwila school district or to local before or after-school program  
29 providers that provide child care for low-income elementary school  
30 students in the school district.

31 (37) \$250,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for the Tacoma school district to  
33 identify specific career-relevant coursework and facility needs for  
34 the development of a comprehensive maritime-focused career and  
35 technical education program in the south Puget Sound area. Funding  
36 must be used by the district to engage with the maritime industry in  
37 and around the port of Tacoma to conduct a workforce training gap  
38 analysis. The district must also coordinate with the office, the  
39 state board of education, and the workforce training board to create

1 the relevant curriculum and identify facility needs to establish a  
2 new marine trades program.

3 (38) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for the office to contract with an  
5 organization to expand the senior support initiative that helps high  
6 school seniors in the Tacoma school district navigate their  
7 postsecondary pathway options. The organization may provide support  
8 to Tacoma school district seniors through academic supports,  
9 financial aid and scholarships, college entry and communication,  
10 workforce entry and apprenticeships, housing, child care, and other  
11 basic needs. The organization must be a foundation focused on  
12 students that coordinates the efforts of parents, youth, community,  
13 and policymakers across multiple sectors to address equity gaps  
14 facing children and youth in the Tacoma school district.

15 (39) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for the office to contract with a  
17 nonprofit organization to develop and provide a Latino youth-on-youth  
18 gang violence prevention program for students. The program must  
19 target Latino students ages 11 through 17 who are either involved in  
20 or at risk of becoming involved in a gang or in gang activities.  
21 Eligible students must be enrolled in either the Moses Lake or  
22 Federal Way school districts. The nonprofit organization must have at  
23 least 15 years of experience serving Latino communities and promoting  
24 advocacy and must provide kindergarten through 12th grade social  
25 emotional learning, mental health wraparound services, and parent  
26 engagement programs in Washington.

27 (40)(a) \$500,000 of the general fund—state appropriation for  
28 fiscal year 2023 is provided solely for the office to administer a  
29 pilot program to subsidize eligible dual or concurrent enrollment  
30 course costs for students who qualify for free or reduced-price meals  
31 and are participating in dual enrollment courses offered by one of  
32 three community colleges designated by the office and the state board  
33 of community and technical colleges. Eligible dual enrollment course  
34 programs include the running start and college in the high school  
35 programs. One of the community colleges must be located in a county  
36 with a population greater than 125,000 but less than 150,000.

37 (b) The office must subsidize the course costs by transmitting to  
38 each of the three institutions of higher education \$1,000 per full-  
39 time equivalent student during the 2022-23 academic year. For

1 eligible students who qualify for free or reduced-price meals and are  
2 enrolled in running start courses, the pilot program must subsidize:

3 (i) Any student-voted fees, technology fees, course fees,  
4 laboratory fees, or other fees required for enrollment, up to 17  
5 credits per quarter, that were not waived by the institution of  
6 higher education under RCW 28A.600.310; and

7 (ii) Textbooks and other course materials required by the  
8 institution of higher education.

9 (c) Any funds remaining after the office subsidizes the costs  
10 included in (b) of this subsection may be used to subsidize waived  
11 fees or transportation costs for eligible students who qualify for  
12 free or reduced-price meals and are enrolled in running start  
13 courses.

14 (d) The office must submit a preliminary report to the  
15 legislature by June 30, 2023, on the results of the pilot program. It  
16 is the intent of the legislature to provide funding for a final  
17 report due to the legislature by August 31, 2023.

18 (41) \$468,000 of the general fund—state appropriation for fiscal  
19 year 2023 is provided solely for the office to contract with a  
20 nonprofit organization to establish a workforce pilot program with  
21 the Vancouver school district that provides targeted training to  
22 expand the school district's candidate pool for school bus drivers  
23 and paraeducators. The nonprofit organization must be based in  
24 Vancouver, Washington and must have experience assisting individuals  
25 in becoming economically self-sufficient by providing resources,  
26 training, and job placement opportunities. By June 30, 2023, the  
27 office will collaborate with the nonprofit organization and the  
28 Vancouver school district to submit a report to the legislature with  
29 results of the workforce pilot program and recommendations for  
30 expanding the program.

31 (42) \$250,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for the office to contract with the  
33 association of Washington school principals to provide support,  
34 mentoring, mediation, and professional learning services to school  
35 principals and assistant principals in the greater Seattle area.

36 (43) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for grants to school districts and  
38 educational service districts operating institutional education  
39 programs for youth in state long-term juvenile institutions to

1 provide access to computer science elective courses created in Senate  
2 Bill No. 5657 (computer science instruction). If the bill is not  
3 enacted by June 30, 2022, the amount provided in this subsection  
4 shall lapse.

5 (44) \$2,000,000 of the general fund—state appropriation for  
6 fiscal year 2023 is provided solely for the grant program created in  
7 Second Substitute Senate Bill No. 5720 (student financial literacy)  
8 which provides grants to school districts for integrating financial  
9 literacy education into professional development for certificated  
10 staff. If the bill is not enacted by June 30, 2022, the amount  
11 provided in this subsection shall lapse.

12 (45) \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2023 is provided solely for grants to school districts,  
14 charter schools, and state-tribal education compact schools to  
15 establish K-12 intensive tutoring programs. Grants shall be used to  
16 recruit, train, and hire tutors to provide one-on-one tutoring  
17 services to K-12 students experiencing learning loss as a result of  
18 the COVID-19 pandemic. The tutors must receive training in proven  
19 tutoring models to ensure their effectiveness in addressing learning  
20 loss.

21 (46) \$3,000,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely for the office to distribute  
23 after-exit running start grants to school districts that identify  
24 running start students that have exceeded maximum enrollment under  
25 running start formulas and high school graduates who have 15 or fewer  
26 college credits to earn before meeting associate degree requirements  
27 for instruction not funded under section 504(18) of this act. High  
28 school graduates who meet these requirements are eligible to receive  
29 funds from these grants for fees to the community and technical  
30 college to earn up to 15 college credits during the summer academic  
31 term following their high school graduation.

32 (47) FEDERAL GRANTS FOR COVID-19 RECOVERY

33 (a) \$12,885,000 of the elementary and secondary school emergency  
34 relief III account—federal appropriation from funds attributable to  
35 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
36 117-2 is provided solely to administer a grant program for community-  
37 based organizations to collaborate with school districts to support  
38 learning recovery and acceleration.

1 (b) \$742,367,000 of the general fund—federal appropriation  
2 (CRRSA/ESSER) from funds attributable to subsection 313(c), the  
3 coronavirus response and relief supplemental appropriations act, P.L.  
4 116-260, division M is provided solely for subgrants to local  
5 education agencies. Total subgrants awarded under this subsection  
6 (47)(b) and section 12, chapter 3, Laws of 2021 may not exceed the  
7 federal amounts provided under subsection 313(c), the coronavirus  
8 response and relief supplemental appropriations act, P.L. 116-260,  
9 division M.

10 (c)(i) \$46,263,000 of the general fund—federal appropriation  
11 (CRRSA/GEER) is provided solely to provide emergency assistance to  
12 nonpublic schools, as authorized in section 312(d), the coronavirus  
13 response and relief supplemental appropriations act, P.L. 116-260,  
14 division M. Total funds provided under this subsection (47)(c)(i) and  
15 section 13, chapter 3, Laws of 2021 may not exceed the federal  
16 amounts provided in section 312(d), the coronavirus response and  
17 relief supplemental appropriations act, P.L. 116-260, division M.

18 (ii) (~~(\$43,708,000)~~) \$1,860,000 of the general fund—federal  
19 appropriation (ARPA) is provided solely to provide emergency  
20 assistance to nonpublic schools, as authorized in section 2002, the  
21 American rescue plan act of 2021, P.L. 117-2.

22 (d) \$1,333,801,000 of the elementary and secondary school  
23 emergency relief III account—federal appropriation is provided solely  
24 for allocations from funds attributable to subsection 2001(e)(2) the  
25 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
26 education agencies.

27 (e) \$333,450,000 of the elementary and secondary school emergency  
28 relief III account—federal appropriation is provided solely for  
29 allocations from funds attributable to subsection 2001(e)(1), the  
30 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
31 education agencies to address learning loss. Total funds provided  
32 under this subsection (47)(e) and section 1518(33)(b) of this act for  
33 the same purpose may not exceed the funding authorized in this  
34 subsection (47)(e).

35 (f) \$18,525,000 of the elementary and secondary school emergency  
36 relief III account—federal appropriation from funds attributable to  
37 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.  
38 117-2 is provided solely for grants to entities or organizations to

1 provide outdoor education summer enrichment programs to youth.  
2 Recipients must prioritize activities or programs that:

- 3 (i) Promote students connecting socially with their classmates;
- 4 (ii) Encourage students to engage in physical activity; and
- 5 (iii) Support families who have struggled with child care needs.

6 (g) \$18,525,000 of the elementary and secondary school emergency  
7 relief III account—federal appropriation from funds attributable to  
8 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.  
9 117-2 is provided solely to support evidence-based comprehensive  
10 afterschool programs.

11 (h) \$10,000,000 of the elementary and secondary school emergency  
12 relief III account—federal appropriation from funds attributable to  
13 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
14 117-2 is provided solely for grants to districts to expand the number  
15 of dual language classrooms in early grades and professional  
16 development to accelerate literacy gains in early grades, especially  
17 for English learners.

18 (i) \$4,000,000 of the elementary and secondary school emergency  
19 relief III account—federal appropriation from funds attributable to  
20 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
21 117-2 is provided solely for grants to school districts to expand  
22 career and technical education graduation pathway options, including  
23 career-connected learning opportunities.

24 (j) \$4,000,000 of the elementary and secondary school emergency  
25 relief III account—federal appropriation from funds attributable to  
26 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
27 117-2 is provided solely for grants for supplies, equipment,  
28 staffing, and services to increase access to summer meals and safe  
29 school meals in the 2021-22 school year and summer prior to the start  
30 of the school year.

31 (k) \$60,000 of the elementary and secondary school emergency  
32 relief III account—federal appropriation from funds attributable to  
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
34 117-2 is provided solely to support a technical advisory workgroup to  
35 explore and recommend residency options for pre-service educators,  
36 with a focus on educators of color and bilingual speakers and how the  
37 apportionment system could support a teacher residency initiative.  
38 The workgroup will provide preliminary recommendations by November 1,  
39 2021, and final recommendations by November 1, 2022.

1 (l) \$78,172,000 of the general fund—federal appropriation is  
2 provided solely for allocations from federal funding in response to  
3 the COVID-19 pandemic as authorized in section 18003, the coronavirus  
4 aid, relief, and economic security act, P.L. 116-136, division B.  
5 Total funds provided under this subsection (47)(l) and amounts  
6 expended in the 2019-2021 fiscal biennium for the same purpose may  
7 not exceed the federal amounts provided in section 18003, the  
8 coronavirus response and relief supplemental appropriation act, P.L.  
9 116-136, division B.

10 (m) \$10,000,000 of the elementary and secondary school emergency  
11 relief III account—federal appropriation from funds attributable to  
12 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,  
13 is provided solely for the office of the superintendent of public  
14 instruction to contract with the Washington school principals'  
15 education foundation to support pandemic related learning loss  
16 through outdoor learning and overnight camp experiences. The  
17 association, in consultation with the office, must provide grants to  
18 school districts that partner with an accredited residential outdoor  
19 school to provide up to 20,000 fifth and sixth grade students with up  
20 to five days of outdoor learning at an overnight camp. Prioritization  
21 must be given to schools that have been identified for improvement  
22 and students who are most impacted by opportunity gaps as determined  
23 by measures of the Washington school improvement framework. Outdoor  
24 schools must provide curriculum that is aligned to state learning  
25 standards and provide opportunities for accelerated learning,  
26 including career connected learning in field based environmental  
27 science, technology, engineering, and math. Funds may be used by  
28 residential outdoor schools for operational activities necessary for  
29 reopening.

30 (n) \$12,141,000 of the elementary and secondary school emergency  
31 relief III account—federal appropriation from funds attributable to  
32 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,  
33 is provided solely for the purposes of identifying children and youth  
34 experiencing homelessness and providing children and youth  
35 experiencing homelessness with:

36 (i) Wrap-around services due to the challenges of the COVID-19  
37 public health emergency; and

1 (ii) Assistance needed to enable children and youth experiencing  
2 homelessness to attend school and participate fully in school  
3 activities.

4 (o) \$27,375,000 of the general fund—state appropriation for  
5 fiscal year 2022((7)) and \$79,485,000 of the general fund—federal  
6 appropriation (CRRSA/ESSER) (~~(, and \$93,140,000 of the elementary and~~  
7 ~~secondary school emergency relief III account—federal appropriation)~~)  
8 are provided solely for the office of the superintendent of public  
9 instruction to administer grants for the purposes of learning  
10 recovery and acceleration. Allowable uses of the funds are limited  
11 to:

12 (i) One-time contracts for classified, certificated, or  
13 administrative staff who will provide tiered academic and social-  
14 emotional supports to students most impacted by the disruption of in-  
15 person learning, including locating and reengaging students who have  
16 disengaged from school, one-on-one and small-group instruction, and  
17 other intensive learning supports;

18 (ii) Professional learning for educators focused on learning  
19 recovery and acceleration, including assessing student learning and  
20 social-emotional needs, transitioning to standards-based curricula  
21 and grading, adopting competency or mastery-based options  
22 specifically for credit retrieval purposes, and family and student  
23 engagement strategies;

24 (iii) Procuring assessment or data systems that provide  
25 actionable just-in-time data regarding student progress throughout  
26 the school year; and

27 (iv) Direct supports to students to improve school engagement and  
28 accelerate learning.

(End of part)



PART XVI  
HIGHER EDUCATION  
SUPPLEMENTAL

**Sec. 1601.** 2022 c 297 s 602 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2022)	\$744,893,000
General Fund—State Appropriation (FY 2023)	( <del>(\$832,406,000)</del> )
	<u>\$834,821,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$22,436,000
Education Legacy Trust Account—State Appropriation	\$159,900,000
Workforce Education Investment Account—State	
Appropriation	\$237,295,000
TOTAL APPROPRIATION	( <del>(\$1,996,930,000)</del> )
	<u>\$1,999,345,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2022 and \$33,261,000 of the general fund—state appropriation for fiscal year 2023 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2022 and at least 7,170 full-time equivalent students in fiscal year 2023.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2022, \$5,000,000 of the general fund—state appropriation for fiscal year 2023, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2022 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for Seattle Central College's  
2 expansion of allied health programs.

3 (4) (a) \$5,250,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$5,250,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for the  
6 student achievement initiative.

7 (b) By December 1, 2021, the state board for community and  
8 technical colleges must report to the appropriate committees of the  
9 legislature an update on the student achievement initiative  
10 including, but not limited to, the following:

11 (i) Annual change in student achievement initiative funds by  
12 institution;

13 (ii) Student achievement initiative funds awarded by college by  
14 performance funding category including basic skills, first 15 and 30  
15 credits, retention, and completion;

16 (iii) Impact of guided pathways implementation on student  
17 achievement initiative awards; and

18 (iv) Any additional private or foundation dollars invested in the  
19 student achievement initiative.

20 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
21 year 2022, and \$1,610,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the mathematics,  
23 engineering, and science achievement program.

24 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$1,500,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for operating a fabrication  
27 composite wing incumbent worker training program to be housed at the  
28 Washington aerospace training and research center.

29 (7) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$100,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the aerospace center of  
32 excellence currently hosted by Everett community college to:

33 (a) Increase statewide communications and outreach between  
34 industry sectors, industry organizations, businesses, K-12 schools,  
35 colleges, and universities;

36 (b) Enhance information technology to increase business and  
37 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students  
2 and job seekers regarding education, training, and employment in the  
3 industry.

4 (8) \$21,428,000 of the general fund—state appropriation for  
5 fiscal year 2022 and (~~(\$21,920,000)~~) \$23,056,000 of the general fund—  
6 state appropriation for fiscal year 2023 are provided solely for the  
7 implementation of the college affordability program as set forth in  
8 RCW 28B.15.066.

9 (9) Community and technical colleges are not required to send  
10 mass mailings of course catalogs to residents of their districts.  
11 Community and technical colleges shall consider lower cost  
12 alternatives, such as mailing postcards or brochures that direct  
13 individuals to online information and other ways of acquiring print  
14 catalogs.

15 (10) The state board for community and technical colleges shall  
16 not use funds appropriated in this section to support intercollegiate  
17 athletics programs.

18 (11) \$157,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$157,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the Wenatchee Valley college  
21 wildfire prevention program.

22 (12) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$150,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the Puget Sound welcome back  
25 center at Highline College to create a grant program for  
26 internationally trained individuals seeking employment in the  
27 behavioral health field in Washington state.

28 (13) \$750,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$750,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for increased enrollments in the  
31 integrated basic education and skills training program. Funding will  
32 support approximately 120 additional full-time equivalent enrollments  
33 annually.

34 (14) (a) The state board must provide quality assurance reports on  
35 the ctcLink project at the frequency directed by the office of chief  
36 information officer for review and for posting on its information  
37 technology project dashboard.

38 (b) The state board must develop a technology budget using a  
39 method similar to the state capital budget, identifying project

1 costs, funding sources, and anticipated deliverables through each  
2 stage of the investment and across fiscal periods and biennia from  
3 project initiation to implementation. The budget must be updated at  
4 the frequency directed by the office of chief information officer for  
5 review and for posting on its information technology project  
6 dashboard.

7 (c) The office of the chief information officer may suspend the  
8 ctcLink project at any time if the office of the chief information  
9 officer determines that the project is not meeting or is not expected  
10 to meet anticipated performance measures, implementation timelines,  
11 or budget estimates. Once suspension or termination occurs, the state  
12 board shall not make additional expenditures on the ctcLink project  
13 without approval of the chief information officer. The ctcLink  
14 project funded through the community and technical college innovation  
15 account created in RCW 28B.50.515 is subject to the conditions,  
16 limitations, and review provided in section 701 of this act.

17 (15) \$216,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$216,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the opportunity center for  
20 employment and education at North Seattle College.

21 (16) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for Highline College to  
24 implement the Federal Way higher education initiative in partnership  
25 with the city of Federal Way and the University of Washington Tacoma  
26 campus.

27 (17) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$350,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for Peninsula College to  
30 maintain the annual cohorts of the specified programs as follows:

- 31 (a) Medical assisting, 40 students;
- 32 (b) Nursing assistant, 60 students; and
- 33 (c) Registered nursing, 32 students.

34 (18) \$338,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$338,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the Washington state labor  
37 education and research center at South Seattle College.

38 (19) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the aerospace and advanced  
2 manufacturing center of excellence hosted by Everett Community  
3 College to develop a semiconductor and electronics manufacturing  
4 branch in Vancouver.

5 (20) \$15,220,000 of the workforce education investment account—  
6 state appropriation is provided solely for college operating costs,  
7 including compensation and central services, in recognition that  
8 these costs exceed estimated increases in undergraduate operating fee  
9 revenue as a result of RCW 28B.15.067.

10 (21) \$15,220,000 of the workforce education investment account—  
11 state appropriation is provided solely for employee compensation,  
12 academic program enhancements, student support services, and other  
13 institutional priorities that maintain a quality academic experience  
14 for Washington students.

15 (22) \$1,500,000 of the general fund—state appropriation for  
16 fiscal year 2022, \$1,500,000 of the general fund—state appropriation  
17 for fiscal year 2023, and \$75,847,000 of the workforce education  
18 investment account—state appropriation are provided solely for  
19 statewide implementation of guided pathways at each of the state's  
20 community and technical colleges or similar programs designed to  
21 improve student success, including, but not limited to, academic  
22 program redesign, student advising, and other student supports.

23 (23) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$100,000 of the general fund—state appropriation for  
25 fiscal 2023 are provided solely for a reentry navigator position at  
26 Olympic College to assist formerly incarcerated people gain  
27 admittance into college. A report shall be submitted to the  
28 legislature by December 1, 2022, on admittance rates on formerly  
29 incarcerated individuals, effective methods of contact and engagement  
30 of formerly incarcerated individuals, and how guided pathways can be  
31 assisted with reentry navigator positions.

32 (24) \$40,800,000 of the workforce education investment account—  
33 state appropriation is provided solely to continue to fund nurse  
34 educator salaries.

35 (25) \$40,000,000 of the workforce education investment account—  
36 state appropriation is provided to continue to fund high-demand  
37 program faculty salaries, including but not limited to nurse  
38 educators, other health-related professions, information technology,  
39 computer science, and trades.

1 (26) \$8,000,000 of the workforce education investment account—  
2 state appropriation is provided solely for the state board for  
3 community and technical colleges to expand high-demand and career  
4 launch enrollments, as provided under RCW 28C.30.020. Within the  
5 amounts provided in this subsection (26):

6 (a) \$6,000,000 of the amounts in this subsection (26) are  
7 provided for expansion of career launch enrollments, as provided  
8 under RCW 28C.30.020.

9 (b) \$2,000,000 of the amounts in this subsection (26) are  
10 provided for expansion of enrollments in high demand programs. These  
11 programs include, but are not limited to, allied health, computer and  
12 information science, manufacturing, and other fields identified by  
13 the state board for community and technical colleges.

14 (c) The state board for community and technical colleges may  
15 transfer amounts between (a) and (b) of this subsection (26) if  
16 either program does not have sufficient demand to spend the allocated  
17 funding. Any transfer must be approved by the state board for  
18 community and technical colleges and the office of financial  
19 management.

20 (27) \$750,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$750,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely to the state board for community  
23 and technical colleges to support the completion of the English 101  
24 curriculum review to remove barriers to student success. A report  
25 should be submitted to the appropriate committees of the legislature  
26 under RCW 43.01.036 by June 30, 2023, or upon the completion of the  
27 English 101 review to report on lessons learned, best practices, and  
28 recommendations for completion of additional curricula reviews.

29 (28) \$8,000,000 of the workforce education investment account—  
30 state appropriation is provided solely for the emergency assistance  
31 grant program in RCW 28B.50.295.

32 (29) \$10,000 of the general fund—state appropriation for fiscal  
33 year 2022 is provided solely for the state board for community and  
34 technical colleges to coordinate with the Washington student  
35 achievement council task force as described in section 609(6) of this  
36 act to provide the following running start data for fiscal year 2019,  
37 fiscal year 2020, and fiscal year 2021, for each community and  
38 technical college:

- 1 (a) The total number of running start students served by  
2 headcount and full-time equivalent;
- 3 (b) The total amount of running start revenue received through  
4 apportionment as allocated with the running start rate by the office  
5 of the superintendent of public instruction through local school  
6 districts;
- 7 (c) Course completion rates for running start students;
- 8 (d) A list of courses by two-digit classification of  
9 instructional program code and the number of running start students  
10 in each course;
- 11 (e) A list of career and technical education area courses and the  
12 number of running start students in each course;
- 13 (f) The number of students at each community or technical college  
14 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);  
15 and
- 16 (g) The method used by each college to determine running start  
17 fee waiver eligibility, including any policies adopted by the college  
18 or its program.
- 19 (30) \$16,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$91,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Second  
22 Substitute House Bill No. 1044 (prison to postsecondary ed.).
- 23 (31) \$516,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$516,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for implementation of Substitute  
26 House Bill No. 1166 (college students pilot).
- 27 (32) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2022 is provided solely for implementation of Engrossed  
29 Substitute House Bill No. 1273 (menstrual products/schools).
- 30 (33) \$2,048,000 of the general fund—state appropriation for  
31 fiscal year 2022 and \$1,119,000 of the general fund—state  
32 appropriation for fiscal year 2023 are provided solely for  
33 implementation of Engrossed Second Substitute Senate Bill No. 5227  
34 (diversity, etc./higher education).
- 35 (34) \$15,848,000 of the workforce education investment account—  
36 state appropriation is provided solely for implementation of  
37 Engrossed Second Substitute Senate Bill No. 5194 (equity and access  
38 in higher education).

1 (35) (a) \$2,500,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for grants to promote workforce  
3 development in trucking and trucking-related supply chain industries  
4 and the school bus driving industry by expanding the number of  
5 registered apprenticeships, pre-apprenticeships, and trucking related  
6 training programs; and providing support for registered  
7 apprenticeships or programs in trucking and trucking-related supply  
8 chain industries and the school bus driving industry.

9 (b) Grants awarded under this subsection may be used for:

10 (i) Equipment upgrades or new equipment purchases for training  
11 purposes;

12 (ii) New training spaces and locations to support capacity needs  
13 and expansion of training to veterans and veteran spouses, and  
14 underserved populations to include foster care and homeless  
15 transition populations;

16 (iii) Curriculum development and instructor training for driving,  
17 repair and service of technological advancements facing the  
18 industries;

19 (iv) Tuition assistance for commercial vehicle driver training,  
20 mechanical, and support functions that support the trucking industry  
21 and the school bus driving industry; and

22 (v) Funding to increase capacity and availability of child care  
23 options for shift work schedules.

24 (c) An entity is eligible to receive a grant if it is a  
25 nonprofit, nongovernmental, or institution of primary or higher  
26 education that provides training opportunities, including  
27 apprenticeships, pre-apprenticeships, pre-employment training,  
28 commercial vehicle driver training, vocational training related to  
29 mechanical and support functions that support the trucking industry  
30 or the school bus driving industry; or incumbent worker training to  
31 prepare workers for the trucking and trucking-related supply chain  
32 industries or the school bus driving industry. Preference will be  
33 given to entities in compliance with government approved or  
34 accredited programs. Reporting requirements, as determined by the  
35 board, shall be required.

36 (d) The board may use up to 5 percent of funds for administration  
37 of grants.

38 (36) \$8,000,000 of the workforce education investment account—  
39 state appropriation is provided solely for grants for nursing  
40 programs to purchase or upgrade simulation laboratory equipment.



1 (37) (a) \$7,018,000 of the workforce education investment account—  
2 state appropriation is provided solely to expand cybersecurity  
3 academic enrollments by 500 FTE students.

4 (b) The state board for community and technical colleges must  
5 coordinate with the student achievement council as provided in  
6 section 609(17) of this act to submit a progress report on the new or  
7 expanded cybersecurity academic programs, including the number of  
8 students enrolled.

9 (38) \$205,000 of the workforce education investment account—state  
10 appropriation is provided solely to establish a center for excellence  
11 in cybersecurity.

12 (39) \$2,000,000 of the general fund—state appropriation for  
13 fiscal year 2022 and \$3,497,000 of the general fund—state  
14 appropriation for fiscal year 2023 are provided solely for legal  
15 services related to litigation by employees within the community and  
16 technical college system challenging the denial of retirement and  
17 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*  
18 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick  
19 leave).

20 (40) \$7,000,000 of the general fund—state appropriation for  
21 fiscal year 2023 and \$1,000,000 of the workforce education investment  
22 account—state appropriation are provided solely to expand the  
23 opportunity grant program to provide health care workforce grants for  
24 students.

25 (41) \$2,720,000 of the general fund—state appropriation for  
26 fiscal year 2023 is provided solely for each community and technical  
27 college to contract with a community-based organization to assist  
28 with financial aid access and support in communities.

29 (42) In addition to the homeless student assistance pilot program  
30 sites funded in subsection (31) of this section, \$2,932,000 of the  
31 general fund—state appropriation for fiscal year 2023 is provided  
32 solely for the expansion of the program in RCW 28B.50.916 to all  
33 community colleges.

34 (43) \$1,000,000 of the general fund—state appropriation for  
35 fiscal year 2023 and \$1,728,000 of the workforce education investment  
36 account—state appropriation (~~is~~) are provided solely for the  
37 expansion of existing programming to accommodate refugees and  
38 immigrants who have arrived in Washington state on or after July 1,

1 2021, and are eligible for federal refugee resettlement services,  
2 including those from Afghanistan and Ukraine.

3 (44) \$4,146,000 of the general fund—state appropriation for  
4 fiscal year 2023 is provided solely for institution compensation  
5 costs in recognition that these costs exceed estimated increases in  
6 undergraduate operating fee revenue.

7 (45) (a) \$3,760,000 of the general fund—state appropriation for  
8 fiscal year 2023 is provided solely for nursing education, to  
9 increase the number of nursing slots for academic year 2022-23 by at  
10 least 50 and build capacity for at least 200 new slots in the  
11 2023-2025 biennium, and to purchase two simulation vans.

12 (b) Of the amount provided in this subsection, \$300,000 of the  
13 general fund—state appropriation for fiscal year 2023 is provided  
14 solely for community and technical colleges who enroll new cohorts of  
15 at least 25 nursing students in the 2023 spring academic quarter.

16 (c) The state board for community and technical colleges must  
17 coordinate with the student achievement council as provided in  
18 section 609(17) of this act to submit a progress report on the new or  
19 expanded nursing academic programs, including the number of students  
20 enrolled per program.

21 (46) (a) \$75,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely for the state board in  
23 collaboration with the dental industry to report on strategies to  
24 support and transform the education and training of the dental  
25 hygiene and dental assistant professions.

26 (b) The report shall include, but is not limited to,  
27 recommendations on the following topics:

28 (i) Examining options to enhance workforce diversity;

29 (ii) Reducing barriers to entry; and

30 (iii) Proposing changes for education program sustainability.

31 (c) The state board must solicit input and collaborate on the  
32 report with a representative from a dental association, a  
33 representative from a hygienist association, an expert in dental  
34 hygiene education, a representative from the dental assistant  
35 profession, and a representative from the dental benefits industry.

36 (d) The report must be submitted to the legislature pursuant to  
37 RCW 43.01.036 by December 1, 2022.

38 (47) \$30,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$243,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for Renton Technical College to  
2 establish a pilot program to increase outreach and participation in  
3 running start and adult education programs. A report on participation  
4 rates and student engagement must be submitted to the appropriate  
5 committees of the legislature pursuant to RCW 43.01.036 by December  
6 1, 2022.

7 (48) \$1,500,000 of the general fund—state appropriation for  
8 fiscal year 2023 is provided solely for the development of a climate  
9 solutions and climate justice curriculum.

10 (49)(a) \$80,000 of the general fund—state appropriation for  
11 fiscal year 2023 is provided solely for a pilot program to help  
12 students, including those enrolled in state registered apprenticeship  
13 programs, connect with health care coverage. The state board for  
14 community and technical colleges must provide resources for up to two  
15 community or technical colleges, one on the east side and one on the  
16 west side of the Cascade mountains, to hire or train an employee to:

17 (i) Provide information to students and college staff about  
18 available health insurance options;

19 (ii) Develop culturally relevant materials and conduct outreach  
20 for historically marginalized and underserved student populations to  
21 assist these populations in their knowledge of access to low cost or  
22 free health insurance plans;

23 (iii) Provide ongoing technical assistance to students about  
24 health insurance options or health insurance application process; and

25 (iv) Provide technical assistance to students as a health benefit  
26 exchange certified assister, to help students understand, shop,  
27 apply, and enroll in health insurance through Washington health  
28 planfinder.

29 (b) Participation in the exchange assister program is contingent  
30 on fulfilling applicable contracting, security, and other program  
31 requirements.

32 (c) The legislature expects the state board, in collaboration  
33 with the student achievement council and the health benefit exchange,  
34 to report to the appropriate committees of the legislature  
35 information about barriers students, including those enrolled in  
36 state registered apprenticeship programs, encountered to accessing  
37 health insurance coverage; and to provide recommendations on how to  
38 improve student access to health coverage based on data gathered from  
39 the pilot program.

1 (50) \$331,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for Engrossed Second Substitute Senate  
3 Bill No. 5764 (apprenticeships and higher ed). If the bill is not  
4 enacted by June 30, 2022, the amount provided in this subsection  
5 shall lapse.

6 (51) \$170,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for implementation of Second Substitute  
8 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
9 by June 30, 2022, the amount in this subsection shall lapse.

10 (52) \$36,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for implementation of Substitute House  
12 Bill No. 2019 (careers in retail). If the bill is not enacted by June  
13 30, 2022, the amount in this subsection shall lapse.

14 (53) \$1,500,000 of the general fund—state appropriation for  
15 fiscal year 2023 is provided solely for implementation of Second  
16 Substitute House Bill No. 1835 (postsecondary enrollment). If the  
17 bill is not enacted by June 30, 2022, the amount in this subsection  
18 shall lapse.

19 **Sec. 1602.** 2022 c 297 s 603 (uncodified) is amended to read as  
20 follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22	General Fund—State Appropriation (FY 2022). . . . .	\$391,802,000
23	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$423,726,000)</del>
24		<u>\$525,981,000</u>
25	Aquatic Lands Enhancement Account—State	
26	Appropriation. . . . .	\$1,630,000
27	University of Washington Building Account—State	
28	Appropriation. . . . .	\$1,546,000
29	Education Legacy Trust Account—State Appropriation. . . .	\$37,020,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation. . . . .	\$3,101,000
32	Biotoxin Account—State Appropriation. . . . .	\$609,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2022). . . . .	\$263,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2023). . . . .	\$325,000
37	Accident Account—State Appropriation. . . . .	\$7,988,000
38	Medical Aid Account—State Appropriation. . . . .	\$7,564,000

1	Workforce Education Investment Account—State	
2	Appropriation. . . . .	\$52,333,000
3	Geoduck Aquaculture Research Account—State	
4	Appropriation. . . . .	\$22,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$927,929,000</del> ))
6		<u>\$1,030,184,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$44,474,000 of the general fund—state appropriation for  
10 fiscal year 2022 and ((~~\$45,497,000~~)) \$47,854,000 of the general fund—  
11 state appropriation for fiscal year 2023 are provided solely for the  
12 implementation of the college affordability program as set forth in  
13 RCW 28B.15.066.

14 (2) \$200,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$200,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for labor archives of  
17 Washington. The university shall work in collaboration with the state  
18 board for community and technical colleges.

19 (3) \$8,000,000 of the education legacy trust account—state  
20 appropriation is provided solely for the family medicine residency  
21 network at the university to maintain the number of residency slots  
22 available in Washington.

23 (4) The university must continue work with the education research  
24 and data center to demonstrate progress in computer science and  
25 engineering enrollments. By September 1st of each year, the  
26 university shall provide a report including but not limited to the  
27 cost per student, student completion rates, and the number of low-  
28 income students enrolled in each program, any process changes or  
29 best-practices implemented by the university, and how many students  
30 are enrolled in computer science and engineering programs above the  
31 prior academic year.

32 (5) \$14,000,000 of the education legacy trust account—state  
33 appropriation is provided solely for the expansion of degrees in the  
34 department of computer science and engineering at the Seattle campus.

35 (6) \$3,062,000 of the economic development strategic reserve  
36 account—state appropriation is provided solely to support the joint  
37 center for aerospace innovation technology.

38 (7) The University of Washington shall not use funds appropriated  
39 in this section to support intercollegiate athletics programs.

1 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$7,345,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the continued operations and  
4 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
5 school program.

6 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$2,625,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the institute for stem cell  
9 and regenerative medicine. Funds appropriated in this subsection must  
10 be dedicated to research utilizing pluripotent stem cells and related  
11 research methods.

12 (10) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided to the University of Washington to  
15 support youth and young adults experiencing homelessness in the  
16 university district of Seattle. Funding is provided for the  
17 university to work with community service providers and university  
18 colleges and departments to plan for and implement a comprehensive  
19 one-stop center with navigation services for homeless youth; the  
20 university may contract with the department of commerce to expand  
21 services that serve homeless youth in the university district.

22 (11) \$1,200,000 of the general fund—state appropriation for  
23 fiscal year 2022 and \$1,800,000 of the general fund—state  
24 appropriation for fiscal year 2023 are provided solely for the adult  
25 psychiatry residency program at the University of Washington to offer  
26 additional residency positions that are approved by the accreditation  
27 council for graduate medical education.

28 (12) \$172,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$172,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for a University of Washington  
31 study in the south Cascades to determine current wolf use and  
32 density, and to gather baseline data to understand the effects of  
33 wolf recolonization on predator-prey dynamics of species that  
34 currently have established populations in the area.

35 (a) The study objectives shall include:

36 (i) Determination of whether wolves have started to recolonize a  
37 5,000 square kilometer study area in the south Cascades of  
38 Washington, and if so, an assessment of their distribution over the  
39 landscape as well as their health and pregnancy rates;

1 (ii) Baseline data collection, if wolves have not yet established  
2 pack territories in this portion of the state, that will allow for  
3 the assessment of how the functional densities and diets of wolves  
4 across the landscape will affect the densities and diets in the  
5 following predators and prey: Coyote, cougar, black bear, bobcat, red  
6 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,  
7 and snowshoe hare;

8 (iii) Examination of whether the microbiome of each species  
9 changes as wolves start to occupy suitable habitat; and

10 (iv) An assessment of the use of alternative wildlife monitoring  
11 tools to cost-effectively monitor size of the wolf population over  
12 the long-term.

13 (b) A report on the findings of the study shall be shared with  
14 the Washington department of fish and wildlife.

15 (13)(a) \$20,000,000 of the general fund—state appropriation for  
16 fiscal year 2022 and \$20,000,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely to support the  
18 operations and teaching mission of the Harborview Medical Center and  
19 the University of Washington Medical Center.

20 (b) By December 1, 2022, the University of Washington must report  
21 to the appropriate committees of the legislature the impact of the  
22 funding in (a) of this subsection on the fiscal position of  
23 Harborview medical center and the University of Washington medical  
24 center in the 2021-2023 fiscal biennium. To ensure transparency,  
25 consistency, accuracy, and clarity, the report must:

26 (i) Follow generally accepted accounting principles;

27 (ii) Use generally accepted terms and define those terms;

28 (iii) Provide data on revenue and expenses, using standard  
29 formats already in existence, such as comprehensive hospital abstract  
30 reporting system (CHARS) data, and delineated by functional areas of  
31 state government;

32 (iv) Incorporate wherever possible publicly available data, as a  
33 public institution including, but not limited to, the following  
34 sources:

35 (A) CHARS;

36 (B) Comprehensive annual financial reports; and

37 (C) The most recent independent auditor report, including  
38 financial statements connected to the report; and

39 (v) Provide supporting documentation.

1 (14) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for  
3 fiscal year 2023 are provided solely for the University of  
4 Washington's psychiatry integrated care training program.

5 (15) \$426,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$640,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for child and adolescent  
8 psychiatry residency positions that are approved by the accreditation  
9 council for graduate medical education, as provided in RCW  
10 28B.20.445.

11 (16) \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,000,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for the  
14 University of Washington School of Dentistry to support its role as a  
15 major oral health provider to individuals covered by medicaid and the  
16 uninsured.

17 (17) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$200,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the pre-law pipeline and  
20 social justice program at the University of Washington-Tacoma.

21 (18) \$226,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$226,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the university's neurology  
24 department to create a telemedicine program to disseminate dementia  
25 care best practices to primary care practitioners using the project  
26 ECHO model. The program shall provide a virtual connection for  
27 providers and content experts and include didactics, case  
28 conferences, and an emphasis on practice transformation and systems-  
29 level issues that affect care delivery. The initial users of this  
30 program shall include referral sources in health care systems and  
31 clinics, such as the university's neighborhood clinics and Virginia  
32 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
33 from smaller clinics and practices per year.

34 (19) \$102,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$102,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the university's center for  
37 international trade in forest products.

38 (20) \$625,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$625,000 of the general fund—state appropriation for



1 fiscal year 2023 are provided solely for the Latino center for  
2 health.

3 (21) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for a firearm policy research  
6 program. The program will:

7 (a) Support investigations of firearm death and injury risk  
8 factors;

9 (b) Evaluate the effectiveness of state firearm laws and  
10 policies;

11 (c) Assess the consequences of firearm violence; and

12 (d) Develop strategies to reduce the toll of firearm violence to  
13 citizens of the state.

14 (22) \$463,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$400,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the climate impacts group in  
17 the college of the environment.

18 (23) \$225,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$75,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the climate impacts group in  
21 the college of the environment to provide an updated climate impacts  
22 risk assessment designed to inform future updates to the statewide  
23 climate resilience strategy. The group must coordinate with the  
24 office of the governor to refine the scope of assessment. The final  
25 report and associated deliverables must be completed and submitted to  
26 the governor and appropriate committees of the legislature by  
27 December 15, 2022.

28 (24) \$300,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$300,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the college of education to  
31 collaborate with teacher preparation programs and the office of the  
32 superintendent of public instruction to develop open access climate  
33 science educational curriculum for use in teacher preparation  
34 programs.

35 (25) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$300,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the Harry Bridges center for  
38 labor studies. The center shall work in collaboration with the state  
39 board for community and technical colleges.

1 (26) \$21,461,000 of the workforce education investment account—  
2 state appropriation is provided solely for institution operating  
3 costs, including compensation and central services, in recognition  
4 that these costs exceed estimated increases in undergraduate  
5 operating fee revenue as a result of RCW 28B.15.067.

6 (27) \$8,000,000 of the workforce education investment account—  
7 state appropriation is provided solely for employee compensation,  
8 academic program enhancements, student support services, and other  
9 institutional priorities that maintain a quality academic experience  
10 for Washington students.

11 (28) \$8,000,000 of the workforce education investment account—  
12 state appropriation is provided solely to maintain degree production  
13 in the college of engineering at the Seattle campus.

14 (29) \$1,000,000 of the workforce education investment account—  
15 state appropriation is provided solely to maintain the Washington  
16 state academic redshirt program.

17 (30) \$2,700,000 of the workforce education investment account—  
18 state appropriation is provided solely to maintain degree capacity  
19 and undergraduate enrollments in engineering, mathematics, and  
20 science programs to support the biomedical innovation partnership  
21 zone at the Bothell campus.

22 (31) \$3,268,000 of the workforce education investment account—  
23 state appropriation is provided solely to maintain bachelor of  
24 science programs in mechanical and civil engineering to support  
25 increased student and local employer demand for graduates in these  
26 fields at the Tacoma campus.

27 (32) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for Washington mathematics,  
30 engineering, science achievement programs to provide enrichment  
31 opportunities in mathematics, engineering, science, and technology to  
32 students who are traditionally underrepresented in these programs.

33 (33) \$75,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$75,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for a community care coordinator  
36 for transitional-age youth for the doorway project in partnership  
37 with the Seattle campus.

38 (34) \$6,000,000 of the workforce education investment account—  
39 state appropriation is provided solely for the expansion of the Paul

1 G. Allen school of computer science and engineering in order to award  
2 an additional 100 degrees per year focusing on traditionally  
3 underrepresented students. A report on degrees awarded must be  
4 submitted to the appropriate committees of the legislature June 30,  
5 2022, and June 30, 2023.

6 (35) \$45,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely for the community immersion law  
8 enforcement project at the Tacoma campus.

9 (36) (a) \$200,000 of the general fund—state appropriation for  
10 fiscal year 2022 is provided solely for research to determine the use  
11 and effectiveness of restorative justice, including for hate crime  
12 victims and individuals who commit hate crimes. Researchers shall  
13 engage in listening sessions with impacted communities, which must  
14 include tribal governments and community-based organizations.  
15 Researchers shall consult with judges, prosecutors, defense  
16 attorneys, victim advocates, impacted communities, and community  
17 based restorative justice agencies to inform whether restorative  
18 justice would be an effective public policy option to:

19 (i) Provide healing support for individual hate crime victims and  
20 their communities;

21 (ii) Provide accountability processes for individuals who commit  
22 hate crimes;

23 (iii) Provide opportunities for individuals who commit hate  
24 crimes to learn about the impact of their crimes and repair the  
25 damage;

26 (iv) Repair interpersonal and communal relationships;

27 (v) Reduce hate crime offender recidivism; and

28 (vi) Determine if restorative justice could be equally available  
29 to all victims and communities.

30 (b) The researcher shall provide a report to the relevant  
31 committees of the legislature under RCW 43.01.036 by December 1,  
32 2021. The report must include best practice recommendations for  
33 establishing a restorative justice program and required data  
34 collection to address hate crimes in Washington. The report shall  
35 include how restorative justice recommendations can be implemented in  
36 conjunction with the recommendations of the hate crime advisory  
37 working group established in RCW 43.10.300.

38 (37) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2022 is provided solely for scholarships to students in the

1 applied child and adolescent psychology masters program. Priority  
2 should be given to traditionally underrepresented students and those  
3 students who are bilingual.

4 (38) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$200,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely to expand a series of online  
7 courses related to behavioral health and student well-being that are  
8 currently offered at the Bothell campus for school district staff.  
9 The standards for the courses must be consistent with knowledge,  
10 skill, and performance standards related to mental health and well-  
11 being of public school students. The online courses must provide:

12 (a) Foundational knowledge in behavioral health, mental health,  
13 and mental illness;

14 (b) Information on how to assess, intervene upon, and refer  
15 behavioral health and intersection of behavioral health and substance  
16 use issues; and

17 (c) Approaches to promote health and positively influence student  
18 health behaviors.

19 (39) To ensure transparency and accountability, in the 2021-2023  
20 fiscal biennium the University of Washington shall comply with any  
21 and all financial and accountability audits by the Washington state  
22 auditor including any and all audits of university services offered  
23 to the general public, including those offered through any public-  
24 private partnership, business venture, affiliation, or joint venture  
25 with a public or private entity, except the government of the United  
26 States. The university shall comply with all state auditor requests  
27 for the university's financial and business information including the  
28 university's governance and financial participation in these public-  
29 private partnerships, business ventures, affiliations, or joint  
30 ventures with a public or private entity. In any instance in which  
31 the university declines to produce the information to the state  
32 auditor, the university will provide the state auditor a brief  
33 summary of the documents withheld and a citation of the legal or  
34 contractual provision that prevents disclosure. The summaries must be  
35 compiled into a report by the state auditor and provided on a  
36 quarterly basis to the legislature.

37 (40) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2022 is provided solely for the department of environmental and  
39 occupational health sciences to provide an air quality report. The

1 report will study the relationship between indoor and outdoor  
2 ultrafine particle air quality at sites with vulnerable populations,  
3 such as schools or locations underneath flight paths within 10 miles  
4 of Sea-Tac airport. The report recommendations must include an item  
5 addressing filtration systems at select locations with vulnerable  
6 populations. The report shall be submitted to the house environment  
7 and energy committee and the senate environment, energy and  
8 technology committee by December 15, 2021.

9 (41) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$200,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the Burke museum of natural  
12 history and culture to make education programs offered by the museum  
13 accessible to more students across Washington, especially students in  
14 underserved schools and locations. The funding shall be used for:

15 (a) Increasing the number of students who participate in Burke  
16 education programs at reduced or no cost, including virtual programs;

17 (b) Providing bus reimbursement for students visiting the museum  
18 on field trips and to support travel to bring museum programs across  
19 the state; and

20 (c) Staff who will form partnerships with school districts to  
21 serve statewide communities more efficiently and equitably, including  
22 through the Burkemobile program.

23 (42)(a) \$100,000 of the general fund—state appropriation for  
24 fiscal year 2022 is provided solely for the center for cannabis  
25 research at the university to collaborate with the Washington State  
26 University collaboration on cannabis policy, research, and outreach  
27 to create frameworks for future studies. Each framework will include  
28 the length of time to complete, research licenses necessary, cost,  
29 literature review of national and international research, and a scope  
30 of work to be completed. The following frameworks shall be compiled  
31 in a report:

32 (i) Measuring and assessing impairment due to cannabis use; and

33 (ii) Correlation between age of use, dosage of use, and  
34 appearance of occurrence of cannabis induced psychosis.

35 (b) The report on the frameworks must be submitted to the  
36 appropriate committees of the legislature by December 1, 2021.

37 (43) \$205,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$410,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the university's center for

1 human rights. The appropriation must be used to supplement, not  
2 supplant, other funding sources for the center for human rights.

3 (44) \$143,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$143,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely to the University of Washington  
6 for the establishment and operation of the state forensic  
7 anthropologist. The university shall work in conjunction with and  
8 provide the full funding directly to the King county medical  
9 examiner's office to support the statewide work of the state forensic  
10 anthropologist.

11 (45) \$450,000 of the general fund—state appropriation for fiscal  
12 year 2022 is provided solely to the University of Washington school  
13 of medicine for the development of simulation training devices at the  
14 Harborview medical center's paramedic training program.

15 (46) \$64,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$64,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for one full-time mental health  
18 counselor licensed under chapter 18.225 RCW who has experience and  
19 training specifically related to working with active members of the  
20 military or military veterans.

21 (47) \$557,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$443,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the creation of the center  
24 for environmental forensic science.

25 (48) \$80,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$80,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the college of education to  
28 partner with school districts to continue the math improvement pilot  
29 program.

30 (49) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$150,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the university to conduct  
33 monitoring and research related to Puget Sound kelp conservation and  
34 recovery.

35 (50) \$20,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$10,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely to expand online tutorial and  
38 link to web-based, continuing education funded by the centers for  
39 disease control for training for the primary care health workforce

1 regarding the protocols for perinatal monitoring, birth-dose  
2 immunization, early diagnosis, linkage to care, and treatment for  
3 persons diagnosed with chronic hepatitis B or hepatitis using a  
4 telehealth model operated by the University of Washington.

5 (a) Training shall:

6 (i) Focus on increased provider proficiency and increased number  
7 of trained providers in areas with high rates of reported cases of  
8 hepatitis B or hepatitis, including regions with high incidence of  
9 drug use or upward trend of children who have not received hepatitis  
10 B virus vaccinations according to centers for disease control  
11 recommendations; and

12 (ii) Provide access to:

13 (A) University of Washington medicine specialists in infectious  
14 diseases, hepatology, and addiction medicine;

15 (B) Brief updates on evidence-based strategies to diagnose,  
16 treat, and manage acute and chronic hepatitis B, acute and chronic  
17 hepatitis C, or coinfections;

18 (C) Continuing medical education credits per hour of  
19 participation; and

20 (D) Phone consultation with specialists during nonscheduled time  
21 for patients who experience complications.

22 (b) All digital and hardcopy training, educational, and outreach  
23 materials for this program must be culturally relevant and  
24 linguistically diverse.

25 (51)(a) \$108,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$52,000 of the general fund—state appropriation  
27 for fiscal year 2023 are provided solely for the University of  
28 Washington Evans school of public policy and governance to conduct a  
29 boater safety analysis, including, but not limited to, the following:

30 (i) The prevalence of boating fatalities and rescues in  
31 Washington state;

32 (ii) A comparison of Washington's rates of fatalities and rescues  
33 to other states; and

34 (iii) Recommendations of effective and collective ways to  
35 increase boater safety in the state.

36 (b) The Evans school may convene stakeholders to analyze data and  
37 make recommendations. By December 31, 2022, the Evans school must  
38 submit a report of findings and recommendations to the appropriate  
39 committees of the legislature.

1 (52) \$736,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 1272 (health system transparency).

4 (53) \$159,000 of the general fund—state appropriation for fiscal  
5 year 2022 is provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1273 (menstrual products/schools).

7 (54) \$125,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$125,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1335 (racial restrictions/review).

11 (55) \$24,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$25,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1196 (audio-only telemedicine).

15 (56) \$69,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$69,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Engrossed  
18 Second Substitute Senate Bill No. 5194 (equity and access in higher  
19 education).

20 (57) \$60,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$60,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for implementation of Engrossed  
23 Second Substitute Senate Bill No. 5141 (environmental justice task  
24 force recs).

25 (58) \$146,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$158,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
29 education).

30 (59) \$422,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for implementation of chapter 6, Laws of  
32 2021 (Engrossed Substitute Senate Bill No. 5272).

33 (60) The appropriations in this section include sufficient  
34 funding for the implementation of chapter 96, Laws of 2021  
35 (Substitute Senate Bill No. 5228).

36 (61) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$1,782,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for implementation of Engrossed  
39 Second Substitute Senate Bill No. 5126 (climate commitment act).



1 (62) \$125,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$225,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for an increase in financial  
4 student assistance in public service oriented graduate and  
5 professional degree programs, referred to as "fee-based" programs,  
6 whose tuition for public service degrees is over \$18,000 per year.  
7 Programs shall create mechanisms to prioritize assistance to  
8 traditionally underrepresented students, specifically those who have  
9 expressed a commitment to service in the physician assistant,  
10 community oriented public health, or social work programs. The  
11 institution may offer financial assistance for students that  
12 volunteer or work with public health agencies, including as contact  
13 tracers.

14 (63) \$1,250,000 of the general fund—state appropriation for  
15 fiscal year 2023 is provided solely for the community-engagement test  
16 to facilitate clean energy transitions by partnering with  
17 communities, utilities, and project developers.

18 (64) \$2,000,000 of the general fund—state appropriation for  
19 fiscal year 2023 is provided solely for staffing and operational  
20 expenditures related to the battery fabrication testbed.

21 (65) \$621,000 of the general fund—state appropriation for fiscal  
22 year 2023 is provided solely for maintenance and operation costs for  
23 the Milgard hall at University of Washington—Tacoma.

24 (66) \$505,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for pharmacy behavioral health. The  
26 University of Washington school of pharmacy/medicine pharmacy  
27 services will hire two residency training positions and one  
28 behavioral health faculty to create a residency program focused on  
29 behavioral health.

30 (67) \$3,777,000 of the general fund—state appropriation for  
31 fiscal year 2023 is provided solely for institution compensation  
32 costs in recognition that these costs exceed estimated increases in  
33 undergraduate operating fee revenue.

34 (68) \$225,000 of the general fund—state appropriation for fiscal  
35 year 2023 is provided solely for the center for health workforce  
36 studies to develop a program to track dental workforce trends, needs,  
37 and enhancements to better serve the increasing population and demand  
38 for access to adequate oral health care. The center shall develop the  
39 program in consultation with dental stakeholders, including, but not

1 limited to, provider associations and oral health philanthropic  
2 leaders. The workforce reporting program is to be considered a  
3 public-private partnership. The institutions may accept matching  
4 funds from interested stakeholders to help facilitate and administer  
5 the workforce reporting program. The program shall:

6 (a) Provide ongoing assessment of the supply and distribution of,  
7 and demand for, the state's oral health workforce;

8 (b) Conduct studies to describe the demographic, education, and  
9 practice characteristics of occupations engaged in providing oral  
10 health care and to improve understanding of workplace factors that  
11 influence workforce recruitment and retention; and

12 (c) Display and disseminate findings through a public facing  
13 website dashboard, in a deidentified and aggregate format, and  
14 through findings briefs accessible from the website, among other  
15 methods of dissemination.

16 (69) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for the institution to contract with a  
18 nonprofit organization to provide a report on the community inventory  
19 to help align the Washington park arboretum planning with the diverse  
20 needs and priorities of the community.

21 (70) \$1,242,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely for an increase in the number of  
23 nursing slots and graduates in the already established accelerated  
24 bachelor of science in nursing program. Of the amounts provided in  
25 this subsection, \$273,000 of the general fund—state appropriation for  
26 fiscal year 2023 is provided solely for the Tacoma school of nursing  
27 and healthcare leadership.

28 (71) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for the memory and brain wellness center  
30 to support the statewide expansion of the dementia friends program.

31 (72) \$500,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for a \$2,500 monthly stipend to students  
33 during the 20-week training period of the business certificate  
34 program at the Bothell campus established in partnership with the MLK  
35 Gandhi empowerment initiative. The business certificate program must  
36 consist of two cohorts of 20 students.

37 (73) \$455,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for the startup program within the  
39 school of computer science and engineering.

1 (74) (a) \$400,000 of the general fund—state appropriation for  
2 fiscal year 2023 is provided solely for the colab for community and  
3 behavioral health policy to work in collaboration with the Latino  
4 center for health and allies in healthier systems for health &  
5 abundance in youth to convene a community coalition and design team  
6 to develop recommendations for the expansion of culturally responsive  
7 community mental health services focused on children and adolescents  
8 in Washington. Community and lived experience stakeholders,  
9 representing communities of color, must make up over half of the  
10 team. The coalition's recommendations shall address:

11 (i) Expansion of clinical training for a lived experience  
12 workforce to provide culturally responsive and evidence-informed  
13 mental health services focused on families, children, and youth;

14 (ii) An implementation plan that allows for local flexibility and  
15 local community input; and

16 (iii) An evaluation plan that will yield information about the  
17 success in implementation statewide and the improved experiences of  
18 those seeking mental health services.

19 (b) The coalition must report its findings and recommendations to  
20 the appropriate committees of the legislature by December 15, 2022.

21 (75) (a) \$89,000 of the general fund—state appropriation for  
22 fiscal year 2023 is provided solely to establish a data repository to  
23 assist the state and all political subdivisions with evaluating  
24 whether and to what extent existing laws and practices with respect  
25 to voting and elections are consistent with public policy,  
26 implementing best practices in voting and elections, and to  
27 investigate potential infringements upon the right to vote.

28 (b) The operation of the repository shall be the responsibility  
29 of the director of the repository who shall be employed by the  
30 University of Washington with doctoral level expertise in demography,  
31 statistical analysis, and electoral systems. The director shall be  
32 appointed by the governor. The director shall appoint necessary staff  
33 to implement and maintain the repository.

34 (c) The repository shall maintain in electronic format at least  
35 the following data and records, where available, for at least the  
36 previous 12-year period:

37 (i) Estimates of the total population, voting age population, and  
38 citizen voting age population by race, ethnicity, and language-  
39 minority groups, broken down to the election district and precinct  
40 level on a year-by-year basis for every political subdivision in the

1 state, based on data from the United States census bureau, American  
2 community survey, or data of comparable quality collected by a public  
3 office;

4 (ii) Election results at the precinct level for every statewide  
5 election and every election in every political subdivision;

6 (iii) Regularly updated voter registration lists, voter history  
7 files, voting center locations, ballot drop box locations, and  
8 student engagement hub locations for every election in every  
9 political subdivision;

10 (iv) Contemporaneous maps, descriptions of boundaries, and  
11 shapefiles for election districts and precincts;

12 (v) Ballot rejection lists, curing lists, and reasoning for  
13 ballot rejection for every election in every political subdivision;

14 (vi) Apportionment plans for every election in every political  
15 subdivision; and

16 (vii) Any other data that the director deems advisable.

17 (d) The director shall update the data in the repository no later  
18 than 30 business days after certification of each election as  
19 required by RCW 29A.60.190 or 29A.60.250.

20 (e) Except for any data, information, or estimates that  
21 identifies individual voters, the data, information, and estimates  
22 maintained by the repository shall be posted online and made  
23 available to the public at no cost.

24 (f) The repository shall prepare any estimates made pursuant to  
25 this section by applying the most advanced, peer-reviewed, and  
26 validated methodologies.

27 (g) On or before January 1, 2023, the repository shall publish on  
28 its website and transmit to the state for dissemination to county  
29 auditors secretary of a list of political subdivisions required  
30 pursuant to section 203 of the federal voting rights act to provide  
31 assistance to members of language-minority groups and each language  
32 in which those political subdivisions are required to provide  
33 assistance. Each county auditor shall transmit the list described  
34 herein to all political subdivisions within their jurisdiction.

35 (h) Upon the certification of election results and the completion  
36 of the voter history file after each election, the secretary of state  
37 shall transmit copies of:

38 (i) Election results at the election district level;

39 (ii) Contemporaneous voter registration lists;

40 (iii) Voter history files;

1 (iv) Maps, descriptions, and shapefiles for election districts;  
2 and

3 (v) Lists of voting centers and student engagement hubs.

4 (i) Staff at the repository may provide nonpartisan technical  
5 assistance to political subdivisions, scholars, and the general  
6 public seeking to use the resources of the repository.

7 (76) \$122,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for sexual assault nurse examiner  
9 training.

10 (77) Within the amounts appropriated in this section, the  
11 University of Washington must explore pathways for providing direct  
12 admissions to the nursing programs at the Seattle campus. By December  
13 1, 2022, the university must report pursuant to RCW 43.01.036 to the  
14 appropriate committees of the legislature recommendations for direct  
15 admissions, including a timeline for implementation and estimated  
16 costs.

17 (78) \$232,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for the center for environmental  
19 forensic science for the procurement of an AccuTOF DART mass  
20 spectrometry system to perform rapid forensic wood identification to  
21 combat illegal logging and associated trade.

22 (79) \$167,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely to the center for an informed public for  
24 research to identify new technologies and strategies to resist  
25 strategic misinformation in collaboration with Finnish higher  
26 education institutions and organizations. By June 30, 2023, the  
27 center must submit a report pursuant to RCW 43.01.036 to the  
28 appropriate committees of the legislature on the use of funds, key  
29 metrics and deliverables, and recommendations for further  
30 opportunities for collaboration.

31 (80) \$18,000 of the general fund—state appropriation for fiscal  
32 year 2023 is provided solely for Engrossed Second Substitute Senate  
33 Bill No. 5764 (apprenticeships and higher ed). If the bill is not  
34 enacted by June 30, 2022, the amount provided in this subsection  
35 shall lapse.

36 (81) \$277,000 of the general fund—state appropriation for fiscal  
37 year 2023 is provided solely for Substitute Senate Bill No. 5644  
38 (behavior health co-response). If the bill is not enacted by June 30,  
39 2022, the amount provided in this subsection shall lapse.

1 (82) \$15,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for Engrossed Substitute Senate Bill No.  
3 5874 (military student residency). If the bill is not enacted by June  
4 30, 2022, the amount provided in this subsection shall lapse.

5 ~~((84))~~ (83) \$121,000 of the general fund—state appropriation  
6 for fiscal year 2023 is provided solely for implementation of Second  
7 Substitute House Bill No. 1751 (hazing prevention). If the bill is  
8 not enacted by June 30, 2022, the amount provided in this subsection  
9 shall lapse.

10 ~~((85))~~ (84) \$16,000 of the general fund—state appropriation for  
11 fiscal year 2023 is provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 1181 (veterans & military suicide).  
13 If the bill is not enacted by June 30, 2022, the amount provided in  
14 this subsection shall lapse.

15 ~~((86))~~ (85)(a) \$200,000 of the general fund—state appropriation  
16 for fiscal year 2023 is provided solely to the institution to conduct  
17 a study, in consultation with the department of health and with  
18 approval from the Washington state institutional review board, of the  
19 ability of Washington residents to make use of the rights established  
20 in chapter 70.245 RCW to achieve full access to the Washington death  
21 with dignity act. The institution and department shall enter into a  
22 signed data sharing agreement for the purpose of the study. Pursuant  
23 to RCW 42.56.070, 42.56.360, and 70.245.150, the data sharing  
24 agreement must specify that data shared or obtained in the course of  
25 this study are not subject to public disclosure. The study shall  
26 review the extent to which there are barriers to achieving full  
27 access to the Washington death with dignity act.

28 (b) The department shall provide to the institution the data  
29 requested on deaths of all Washington residents and legal next of kin  
30 by August 1, 2022.

31 (c) By December 1, 2022, the institution shall report its  
32 findings to the governor and appropriate committees of the  
33 legislature under RCW 43.01.036. Pursuant to RCW 42.56.070,  
34 42.56.360, and 70.245.150, the report must protect the  
35 confidentiality of the subjects of any data that it receives while  
36 conducting its research, including the names of any patients and  
37 health care providers.

38 (86) \$100,000,000 of the general fund—state appropriation for  
39 fiscal year 2023 is provided solely for labor costs, to sustain

1 clinical operations, to maintain safety net care, and to continue  
2 medical training activities at the University of Washington medical  
3 center and harborview medical center.

4 **Sec. 1603.** 2022 c 297 s 604 (uncodified) is amended to read as  
5 follows:

6 **FOR WASHINGTON STATE UNIVERSITY**

7	General Fund—State Appropriation (FY 2022) . . . . .	\$246,492,000
8	General Fund—State Appropriation (FY 2023) . . . . .	<del>(\$264,669,000)</del>
9		<u>\$266,170,000</u>
10	General Fund—Federal Appropriation . . . . .	\$500,000
11	Washington State University Building Account—State	
12	Appropriation . . . . .	\$792,000
13	Education Legacy Trust Account—State Appropriation . . . .	\$33,995,000
14	Model Toxics Control Operating Account—State	
15	Appropriation . . . . .	\$2,076,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2022) . . . . .	\$138,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2023) . . . . .	\$175,000
20	Workforce Education Investment Account—State	
21	Appropriation . . . . .	\$31,736,000
22	Waste Reduction, Recycling, and Litter Control	
23	Account—State Appropriation . . . . .	\$331,000
24	TOTAL APPROPRIATION . . . . .	<del>(\$580,904,000)</del>
25		<u>\$582,405,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$90,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$90,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for a rural economic development  
31 and outreach coordinator.

32 (2) The university must continue work with the education research  
33 and data center to demonstrate progress in computer science and  
34 engineering enrollments. By September 1st of each year, the  
35 university shall provide a report including but not limited to the  
36 cost per student, student completion rates, and the number of low-  
37 income students enrolled in each program, any process changes or  
38 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the  
2 prior academic year.

3 (3) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for state match requirements  
6 related to the federal aviation administration grant.

7 (4) Washington State University shall not use funds appropriated  
8 in this section to support intercollegiate athletic programs.

9 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
10 year 2022, \$7,000,000 of the general fund—state appropriation for  
11 fiscal year 2023, and \$22,800,000 of the workforce education  
12 investment account—state appropriation are provided solely for the  
13 continued development and operations of a medical school program in  
14 Spokane.

15 (6) \$135,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$135,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for a honey bee biology research  
18 position.

19 (7) \$31,614,000 of the general fund—state appropriation for  
20 fiscal year 2022 and (~~(\$32,341,000)~~) \$34,016,000 of the general fund—  
21 state appropriation for fiscal year 2023 are provided solely for the  
22 implementation of the college affordability program as set forth in  
23 RCW 28B.15.066.

24 (8) \$580,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$580,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the development of an  
27 organic agriculture systems degree program located at the university  
28 center in Everett.

29 (9) \$630,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$630,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the creation of an  
32 electrical engineering program located in Bremerton. At full  
33 implementation, the university is expected to increase degree  
34 production by 25 new bachelor's degrees per year. The university must  
35 identify these students separately when providing data to the  
36 education research data center as required in subsection (2) of this  
37 section.

38 (10) \$1,370,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$1,370,000 of the general fund—state



1 appropriation for fiscal year 2023 are provided solely for the  
2 creation of software engineering and data analytic programs at the  
3 university center in Everett. At full implementation, the university  
4 is expected to enroll 50 students per academic year. The university  
5 must identify these students separately when providing data to the  
6 education research data center as required in subsection (2) of this  
7 section.

8 (11) General fund—state appropriations in this section are  
9 reduced to reflect a reduction in state-supported tuition waivers for  
10 graduate students. When reducing tuition waivers, the university will  
11 not change its practices and procedures for providing eligible  
12 veterans with tuition waivers.

13 (12) \$1,154,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$1,154,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for  
16 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
17 energy, tax incentives).

18 (13) \$376,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$376,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for chapter 202, Laws of 2017  
21 (E2SHB 1713) (children's mental health).

22 (14) \$585,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$585,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for implementation of chapter  
25 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

26 (15)(a) \$500,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
28 for fiscal year 2023 are provided solely for the joint center for  
29 deployment and research in earth abundant materials.

30 (b) By December 1, 2021, the joint center for deployment and  
31 research in earth abundant materials must report to the appropriate  
32 committees of the legislature on the center's research grant program,  
33 including but not limited to the following:

34 (i) The annual amount of funding available for the grant program,  
35 including any private or foundation dollars;

36 (ii) The average award amount per project;

37 (iii) The educational impact of funded projects on high schools  
38 and community and technical colleges; and

1 (iv) The impact of project findings on technologies in Washington  
2 using earth-abundant materials.

3 (16) \$2,076,000 of the model toxics control operating account—  
4 state appropriation is provided solely for the university's soil  
5 health initiative and its network of long-term agroecological  
6 research and extension (LTARE) sites. The network must include a  
7 Mount Vernon REC site.

8 (17) \$6,880,000 of the workforce education investment account—  
9 state appropriation is provided solely for institution operating  
10 costs, including compensation and central services, in recognition  
11 that these costs exceed estimated increases in undergraduate  
12 operating fee revenue as a result of RCW 28B.15.067.

13 (18) \$20,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$20,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the office of clean  
16 technology to convene a sustainable aviation biofuels work group to  
17 further the development of sustainable aviation fuel as a productive  
18 industry in Washington. The work group must include members from the  
19 legislature and sectors involved in sustainable aviation biofuels  
20 research, development, production, and utilization. The work group  
21 must provide a report including any pertinent recommendations to the  
22 governor and appropriate committees of the legislature by December 1,  
23 2022.

24 (19) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for Washington State University's energy  
26 program to launch a least-conflict priority solar siting pilot  
27 project in the Columbia basin of eastern and central Washington. This  
28 program shall engage all relevant stakeholders to identify priority  
29 areas where there is the least amount of potential conflict in the  
30 siting of utility scale PV solar and to develop a map highlighting  
31 these areas. The program shall also compile the latest information on  
32 opportunities for dual-use and colocation of PV solar with other land  
33 values. The appropriation is the maximum amount the department may  
34 expend for this purpose.

35 (20) \$42,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$42,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for one full-time mental health  
38 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the  
2 military or military veterans.

3 (21) \$175,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$215,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the William D. Ruckelshaus  
6 center to partner with the Washington State University for the  
7 continued work of the Washington state criminal sentencing task force  
8 established in section 944 of this act.

9 (22)(a) \$85,000 of the general fund—state appropriation for  
10 fiscal year 2022 is provided solely for the William D.  
11 Ruckelshaus center to conduct a situation assessment to gauge the  
12 prospects for a collaborative approach to integration of leadership,  
13 aligning roles and responsibilities, and increasing efficiency and  
14 responsiveness of the state's K-12 education governance structure.  
15 The assessment must:

16 (i) Identify issues, challenges, and opportunities related to  
17 administration and governance of K-12 education in Washington state;

18 (ii) Consist of interviews with representatives of state-funded  
19 K-12 education agencies, boards, commissions, and other relevant  
20 entities identified by the center;

21 (iii) Explore potential opportunities for the integration,  
22 alignment, and/or consolidation of roles and responsibilities of  
23 entities; and

24 (iv) Identify key areas of focus.

25 (b) The center must report the assessment's findings and  
26 recommendations to the education committees of the legislature by  
27 March 31, 2022, with a preliminary report by February 1, 2022, as to  
28 whether circumstances support the convening and facilitation of a  
29 collaborative work group.

30 (23)(a) \$331,000 of the waste reduction, recycling, and litter  
31 control account—state appropriation is provided solely for the  
32 university to conduct an organic waste study to:

33 (i) Assess local and state government compost usage in projects  
34 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including  
35 but not limited to participation, effectiveness, and amount and types  
36 of usage of compost; and

37 (ii) Develop a model to estimate carbon sequestration from  
38 organic waste-derived soil amendment application to soil, and  
39 identify technologies, methods, and potential funding for carbon

1 sequestration from Washington's organic wastes including but not  
2 limited to the potential inclusion of these materials in carbon  
3 markets and trading.

4 (b) The university must submit a report on the assessment's  
5 findings and model development to the appropriate committees of the  
6 legislature by December 31, 2022.

7 (24) \$500,000 of the general fund—federal appropriation (CRRSA)  
8 is provided solely to support farm stress programs in response to the  
9 COVID-19 pandemic, as authorized in section 766, division N,  
10 consolidated appropriations act, 2021, P.L. 116-260.

11 (25) \$200,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$200,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of Engrossed  
14 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

15 (26) \$86,000 of the general fund—state appropriation for fiscal  
16 year 2022 is provided solely for implementation of Engrossed  
17 Substitute House Bill No. 1273 (menstrual products/schools).

18 (27) \$101,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$101,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for implementation of Engrossed  
21 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
22 education).

23 (28) \$281,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for implementation of chapter 6, Laws of  
25 2021 (Engrossed Substitute Senate Bill No. 5272).

26 (29) The appropriations in this section include sufficient  
27 funding for the implementation of chapter 96, Laws of 2021  
28 (Substitute Senate Bill No. 5228).

29 (30) \$224,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$221,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for implementation of Second  
32 Substitute Senate Bill No. 5253 (pollinator health).

33 (31) \$1,718,000 of the general fund—state appropriation for  
34 fiscal year 2023 is provided solely for implementation of Engrossed  
35 Second Substitute Senate Bill No. 5126 (climate commitment act).

36 (32) \$412,000 from the institutions of higher education—grant and  
37 contracts account is provided solely for implementation of Substitute  
38 Senate Bill No. 5317 (pesticide registration).

1 (33) \$33,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for compensation funding for Western  
3 Washington University employees that work on the Washington State  
4 University Everett campus.

5 (34) \$341,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for pharmacy behavioral health.  
7 Washington State University college of pharmacy and pharmaceutical  
8 sciences will hire two residency training positions and one  
9 behavioral health faculty to create a residency program focused on  
10 behavioral health.

11 (35) \$1,337,000 of the general fund—state appropriation for  
12 fiscal year 2023 is provided solely for institution compensation  
13 costs in recognition that these costs exceed estimated increases in  
14 undergraduate operating fee revenue.

15 (36) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2023 is provided solely for the Washington state commission on  
17 pesticide registration to fund research to develop alternatives for  
18 growers currently using organophosphate pesticides.

19 (37) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for residential energy code education  
21 and support, including training, hotline support to the building  
22 industry, and informational material and web resources. The energy  
23 program shall engage stakeholders in a discussion of overall  
24 enforcement support and work to identify workforce development needs  
25 and opportunities.

26 (38) \$750,000 of the general fund—state appropriation for fiscal  
27 year 2023 is provided solely for the Washington state academy of  
28 sciences to provide support for core operations and to accomplish its  
29 mission of providing science in the service of Washington, pursuant  
30 to its memorandum of understanding with the university.

31 ~~((40))~~ (39) \$188,000 of the general fund—state appropriation  
32 for fiscal year 2023 is provided solely for stormwater research to  
33 study the long-term efficacy of green stormwater infrastructure that  
34 incorporates compost to remove pollutants.

35 ~~((41))~~ (40) \$2,056,000 of the workforce education investment  
36 account—state appropriation is provided solely to establish a  
37 bachelor's degree in cybersecurity operations.

38 ~~((42))~~ (41) \$80,000 of the general fund—state appropriation for  
39 fiscal year 2023 is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5764 (apprenticeships and higher  
2 ed). If the bill is not enacted by June 30, 2022, the amount provided  
3 in this subsection shall lapse.

4 ~~((43))~~ (42) \$135,000 of the general fund—state appropriation  
5 for fiscal year 2023 is provided solely for implementation of  
6 Substitute House Bill No. 1814 (community solar projects). If the  
7 bill is not enacted by June 30, 2022, the amount provided in this  
8 subsection shall lapse.

9 ~~((44))~~ (43) \$121,000 of the general fund—state appropriation  
10 for fiscal year 2023 is provided solely for implementation of Second  
11 Substitute House Bill No. 1751 (hazing prevention). If the bill is  
12 not enacted by June 30, 2022, the amount provided in this subsection  
13 shall lapse.

14 ~~((45))~~ (44) \$122,000 of the general fund—state appropriation  
15 for fiscal year 2023 is provided solely for implementation of House  
16 Bill No. 1622 (sex. assault nurse education). If the bill is not  
17 enacted by June 30, 2022, the amount provided in this subsection  
18 shall lapse.

19 ~~((46))~~ (45) \$500,000 of the general fund—state appropriation  
20 for fiscal year 2023 is provided solely for Washington State  
21 University to partner with a nonprofit entity based in Olympia that  
22 focuses on sustainable infrastructure solutions to develop  
23 recommendations for increasing the economic value and sustainability  
24 of Washington's agricultural sector through the use of industrial  
25 symbiosis principles, to connect agriculture producers and processors  
26 with partners to achieve synergies through systems-based resource  
27 sharing resulting in economic benefits and value creation for all  
28 participants, through sustainable resource recovery and optimization  
29 of energy, water, and organic waste streams. By June 30, 2023, the  
30 Washington State University must report recommendations to the  
31 appropriate committees of the legislature pursuant to RCW 43.01.036.

32 **Sec. 1604.** 2022 c 297 s 605 (uncodified) is amended to read as  
33 follows:

34 **FOR EASTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2022). . . . .	\$58,296,000
36	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$61,496,000)</del>
37		<u>\$62,098,000</u>
38	Education Legacy Trust Account—State Appropriation. . . . .	\$16,838,000



1 that these costs exceed estimated increases in undergraduate  
2 operating fee revenue as a result of RCW 28B.15.067.

3 (8) \$2,636,000 of the workforce education investment account—  
4 state appropriation is provided solely to maintain a computer  
5 engineering degree program in the college of science, technology,  
6 engineering, and math.

7 (9) \$45,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$45,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for one full-time mental health  
10 counselor licensed under chapter 18.225 RCW who has experience and  
11 training specifically related to working with active members of the  
12 military or military veterans.

13 (10) \$300,000 of the workforce education investment account—state  
14 appropriation is provided solely to establish a center for inclusive  
15 excellence for faculty and staff.

16 (11) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$500,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for increasing dual credit  
19 options, to address issues of equity in higher education access.

20 (12) \$110,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$110,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for a new summer bridge program.

23 (13) \$27,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for implementation of Engrossed  
25 Substitute House Bill No. 1273 (menstrual products/schools).

26 (14) \$125,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$125,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of Engrossed  
29 Second Substitute House Bill No. 1335 (racial restrictions/review).

30 (15) \$121,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$121,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementation of Engrossed  
33 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
34 education).

35 (16) \$548,000 of the workforce education investment account—state  
36 appropriation is provided solely for a professional masters of  
37 science cyber operations degree option.

38 (17) \$2,262,000 of the workforce education investment account—  
39 state appropriation is provided solely to establish a bachelor of



1 science in cybersecurity degree option through the computer science  
2 program.

3 (18) \$1,054,000 of the workforce education investment account—  
4 state appropriation is provided solely for the implementation of a  
5 coordinated care network that will help to maximize the collaboration  
6 of various student support services to create wraparound care for  
7 students to address obstacles to degree completion. The amount  
8 provided in this subsection must be used to supplement, not supplant,  
9 other funding sources for the program.

10 (19) \$262,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for institution compensation costs in  
12 recognition that these costs exceed estimated increases in  
13 undergraduate operating fee revenue.

14 (20) \$6,170,000 of the workforce education investment account—  
15 state appropriation is provided solely to establish a bachelor of  
16 science in nursing program.

17 (21) \$68,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely for implementation of Engrossed Second  
19 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If  
20 the bill is not enacted by June 30, 2022, the amount provided in this  
21 subsection shall lapse.

22 (22) \$43,000 of the general fund—state appropriation for fiscal  
23 year 2023 is provided solely for implementation of Second Substitute  
24 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
25 by June 30, 2022, the amount provided in this subsection shall lapse.

26 **Sec. 1605.** 2022 c 297 s 606 (uncodified) is amended to read as  
27 follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2022)	. . . . .	\$60,220,000
30	General Fund—State Appropriation (FY 2023)	. . . . .	<del>(\$64,057,000)</del>
31			<u>\$64,823,000</u>
32	Central Washington University Capital Projects		
33	Account—State Appropriation	. . . . .	\$76,000
34	Education Legacy Trust Account—State Appropriation	. . . . .	\$19,076,000
35	Workforce Education Investment Account—State		
36	Appropriation	. . . . .	\$5,071,000
37	TOTAL APPROPRIATION	. . . . .	<del>(\$148,500,000)</del>
38			<u>\$149,266,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The university must continue work with the education research  
4 and data center to demonstrate progress in engineering enrollments.  
5 By September 1st of each year, the university shall provide a report  
6 including but not limited to the cost per student, student completion  
7 rates, and the number of low-income students enrolled in each  
8 program, any process changes or best-practices implemented by the  
9 university, and how many students are enrolled in engineering  
10 programs above the prior academic year.

11 (2) Central Washington University shall not use funds  
12 appropriated in this section to support intercollegiate athletics  
13 programs.

14 (3) \$12,800,000 of the general fund—state appropriation for  
15 fiscal year 2022 and (~~(\$13,094,000)~~) \$13,773,000 of the general fund—  
16 state appropriation for fiscal year 2023 are provided solely for the  
17 implementation of the college affordability program as set forth in  
18 RCW 28B.15.066.

19 (4) Within amounts appropriated in this section, the university  
20 is encouraged to increase the number of tenure-track positions  
21 created and hired.

22 (5) \$2,236,000 of the workforce education investment account—  
23 state appropriation is provided solely for institution operating  
24 costs, including compensation and central services, in recognition  
25 that these costs exceed estimated increases in undergraduate  
26 operating fee revenue as a result of RCW 28B.15.067.

27 (6) \$1,050,000 of the workforce education investment account—  
28 state appropriation is provided solely to increase the number of  
29 certified K-12 teachers.

30 (7) \$736,000 of the workforce education investment account—state  
31 appropriation is provided solely to maintain mental health counseling  
32 positions.

33 (8) \$240,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$240,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for two (~~(psychologists)~~)  
36 counselor positions to increase access to mental health counseling  
37 for traditionally underrepresented students.

38 (9) \$52,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$52,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for one full-time mental health  
2 (~~counselor licensed under chapter 18.225 RCW who has experience and~~  
3 ~~training specifically related to working with active members of the~~  
4 ~~military or military veterans~~) outreach and service coordination  
5 position with knowledge of issues relevant to veterans.

6 (10) \$155,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely to implement chapter 295, Laws of 2019  
8 (educator workforce supply).

9 (11) \$750,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$750,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely to establish a bachelor of  
12 science in computer science at the university's Des Moines center.

13 (12) \$31,000 of the general fund—state appropriation for fiscal  
14 year 2022 is provided solely for implementation of Engrossed  
15 Substitute House Bill No. 1273 (menstrual products/schools).

16 (13) \$131,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$131,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
20 education).

21 (14) \$16,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$16,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5259 (law enforcement data).

25 (15) \$613,000 of the workforce education investment account—state  
26 appropriation is provided solely for expanding cybersecurity capacity  
27 by adding additional faculty resources in the department of computer  
28 science.

29 (16) \$293,000 of the workforce education investment account—state  
30 appropriation is provided solely for a peer mentoring program. The  
31 amount provided in this subsection must be used to supplement, not  
32 supplant, other funding sources for the program.

33 (17) \$325,000 of the general fund—state appropriation for fiscal  
34 year 2023 is provided solely for institution compensation costs in  
35 recognition that these costs exceed estimated increases in  
36 undergraduate operating fee revenue.

37 (18) \$143,000 of the workforce education investment account—state  
38 appropriation is provided solely for the creation of an extended  
39 orientation program to help promote retention of underserved

1 students. The amount provided in this subsection must be used to  
2 supplement, not supplant, other funding sources for the program.

3 (19) \$20,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for implementation of Second Substitute  
5 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
6 by June 30, 2022, the amount provided in this subsection shall lapse.

7 (20) \$55,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for community collaborations to document  
9 and preserve the Roslyn cemetery.

10 **Sec. 1606.** 2022 c 297 s 607 (uncodified) is amended to read as  
11 follows:

12 **FOR THE EVERGREEN STATE COLLEGE**

13	General Fund—State Appropriation (FY 2022). . . . .	\$32,123,000
14	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$35,611,000)</del>
15		<u>\$35,650,000</u>
16	The Evergreen State College Capital Projects	
17	Account—State Appropriation. . . . .	\$80,000
18	Education Legacy Trust Account—State Appropriation. . . . .	\$5,450,000
19	Workforce Education Investment Account—State	
20	Appropriation. . . . .	\$3,906,000
21	TOTAL APPROPRIATION. . . . .	<del>(\$77,170,000)</del>
22		<u>\$77,209,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$3,893,000 of the general fund—state appropriation for fiscal  
26 year 2022 and ~~(\$3,983,000)~~ \$4,189,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for the  
28 implementation of the college affordability program as set forth in  
29 RCW 28B.15.066.

30 (2) Funding provided in this section is sufficient for The  
31 Evergreen State College to continue operations of the Longhouse  
32 Center and the Northwest Indian applied research institute.

33 (3) Within amounts appropriated in this section, the college is  
34 encouraged to increase the number of tenure-track positions created  
35 and hired.

36 (4) \$2,760,000 of the general fund—state appropriation for fiscal  
37 year 2022 and ~~(\$3,560,000)~~ \$3,393,000 of the general fund—state  
38 appropriation for fiscal year 2023 are provided solely for the

1 Washington state institute for public policy to initiate, sponsor,  
2 conduct, and publish research that is directly useful to policymakers  
3 and manage reviews and evaluations of technical and scientific topics  
4 as they relate to major long-term issues facing the state. Within the  
5 amounts provided in this subsection (4):

6 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000  
7 of the amounts in fiscal year 2023 are provided for administration  
8 and core operations.

9 (b) \$828,000 of the amounts in fiscal year 2022 and (~~(\$937,000)~~)  
10 \$863,000 of the amounts in fiscal year 2023 are provided solely for  
11 ongoing and continuing studies on the Washington state institute for  
12 public policy's work plan.

13 (c) \$60,000 of the amounts in fiscal year 2022 are provided  
14 solely to the Washington state institute for public policy for the  
15 continued work and research on behalf of the domestic violence risk  
16 assessment work group.

17 (d) \$25,000 of the amounts in fiscal year 2022 and \$40,000 of the  
18 amounts in fiscal year 2023 are provided solely to the Washington  
19 state institute for public policy for the continued work and research  
20 on behalf of the Washington state criminal sentencing task force  
21 established in section 944 of this act.

22 (e) (i) \$14,000 of the amounts in fiscal year 2022 and \$76,000 of  
23 the amounts in fiscal year 2023 are provided solely for the  
24 Washington state institute for public policy to study net nanny and  
25 similar fictitious victim sting operations. The study must:

26 (A) Describe the current research on net nanny-type sting  
27 operations, including any evidence of their effectiveness in  
28 deterring or reducing crime, their costs, and the potential  
29 advantages or drawbacks of their use in crime prevention; and

30 (B) Compare the characteristics of individuals convicted under  
31 net nanny stings with individuals convicted of child sex offenses  
32 through other avenues.

33 (ii) The Washington state patrol shall provide the Washington  
34 state institute for public policy with the data necessary to conduct  
35 the analysis in (e) (i) (B) of this subsection. A net nanny sting  
36 operation is a collaborative operation that includes local, state,  
37 and federal law enforcement that targets the arrest and prosecution  
38 of individuals involved in child abuse and exploitation using the  
39 internet by using a fictitious victim. By June 30, 2023, the institute

1 must submit results from the study to the appropriate committees of  
2 the legislature.

3 (f) \$124,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$76,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the Washington  
6 state institute for public policy to study legal financial  
7 obligations as defined in RCW 9.94A.030.

8 (i) The study should explore the following topics:

9 (A) The amount of legal and financial obligations imposed over  
10 the last three years;

11 (B) The total amounts outstanding and the total amounts collected  
12 annually, including annual collection rates; including all  
13 restitution, costs, fees, fines, penalty assessments, and interest,  
14 disaggregated;

15 (C) Statutes which allow for the imposition of legal and  
16 financial obligations;

17 (D) The percentage of the judicial branch's budget which has been  
18 supported by legal and financial obligations since the system's  
19 inception;

20 (E) The programs funded by legal financial obligations; and

21 (F) How other states fund their court system including but not  
22 limited to whether they use legal financial obligations to provide  
23 support.

24 (ii) The study should recommend to the legislature potential  
25 methods and processes to delink court related funding and other  
26 county and local funding from the collection of legal financial  
27 obligations and to provide such funding through other means.

28 (iii) The Washington state institute for public policy may  
29 solicit input for the study from interested parties to include but  
30 not be limited to the Washington state association of counties, the  
31 Washington state association of county officials, the Washington  
32 state association of prosecuting attorneys, superior court judges,  
33 civil legal aid, civil rights attorneys, disability rights advocates,  
34 crime victim advocates, persons formerly incarcerated, advocates for  
35 persons who are currently or formerly incarcerated, academic  
36 researchers, persons with expertise analyzing data on legal financial  
37 obligations, the Washington state minority and justice commission,  
38 and the administrative office of the courts.

1 (iv) An initial report is due to the legislature by December 1,  
2 2021, with a supplemental and final report due to the legislature by  
3 December 1, 2022.

4 (g) \$7,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$68,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the institute to review  
7 available research literature to investigate and describe any  
8 relationship between early substance abuse of cannabis, opioids, or  
9 cocaine and mental health disorders in young adults; and any  
10 relationship between nutrition and mental health disorders in young  
11 adults. The institute shall report its findings to the legislature no  
12 later than December 1, 2022.

13 (h) (i) \$102,000 of the amounts in fiscal year 2022 and \$73,000 of  
14 the amounts in fiscal year 2023 are provided solely for the  
15 Washington state institute for public policy to partner with a  
16 context expert to conduct a wilderness therapy research review. The  
17 University of Washington evidence-based practice institute and  
18 Washington State University impact center must assist the institute  
19 in identifying a content expert. For the review, the institute must:

20 (A) Identify wilderness therapy program models related to  
21 behavioral health which have a treatment approach which is well  
22 defined or definable and have a strong evidence base to be added to  
23 reporting guides for being identified as an evidence-based practice  
24 for mental health, including identification of target populations for  
25 these programs;

26 (B) Identify wilderness/adventure program models available for  
27 prevention services which are cost beneficial; and

28 (C) Assess the interest and likelihood of support for programs of  
29 this nature among relevant interest groups, such as state prevention  
30 coalitions and tribes, if such programs were listed as approved cost  
31 beneficial prevention programs by the division of behavioral health  
32 and recovery and the Washington state health care authority.

33 (ii) The institute must submit to the appropriate committees of  
34 the legislature a report on (h) (i) (A) and (B) of this subsection by  
35 June 30, 2022, and a report on (h) (i) (C) of this subsection by  
36 December 1, 2022.

37 (i) \$15,000 of the amounts in fiscal year 2022 and (~~(\$286,000)~~)  
38 \$233,000 of the amounts in fiscal year 2023 are provided solely for  
39 implementation of Engrossed Second Substitute Senate Bill No. 5304  
40 (reentry services/state and local institutions).

1 (j) \$48,000 of the amounts in fiscal year 2022 and \$89,000 of the  
2 amounts in fiscal year 2023 are provided solely for implementation of  
3 Engrossed Second Substitute Senate Bill No. 5194 (equity and access  
4 in higher education).

5 (k) (i) \$75,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$75,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the Washington state  
8 institute for public policy to conduct a cost-benefit analysis for an  
9 exclusive or partial American steel requirement for future contracts  
10 and subcontracts authorized in the capital budget. The cost-benefit  
11 analysis must, to the extent feasible:

12 (A) Compare existing types and uses of steel to America made  
13 steel alternatives, including evaluation of quality;

14 (B) Examine benefits to Washington workers and the Washington  
15 economy;

16 (C) Examine lifecycle and embodied carbon greenhouse gas  
17 emissions;

18 (D) Identify requirements for purchasing American steel that  
19 minimize costs and maximize benefits; and

20 (E) Evaluate American steel requirements or preferences in other  
21 states.

22 (ii) The institute may solicit input for the analysis from  
23 representatives of interested parties to include, but not be limited  
24 to, the construction and manufacturing sectors, organized labor in  
25 the construction and manufacturing sectors, cities, counties,  
26 American steel manufacturing companies, environmental advocacy  
27 organizations, and appropriate state agencies.

28 (iii) The institute must submit a final report to the appropriate  
29 committees of the legislature by December 1, 2022.

30 (l) \$47,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for implementation of Second Substitute  
32 House Bill No. 1044 (prison to postsecondary ed.).

33 (m) \$71,000 of the amounts in fiscal year 2022 and \$91,000 of the  
34 amounts in fiscal year 2023 are provided solely for implementation of  
35 chapter 314, Laws of 2021 (Engrossed Second Substitute Senate Bill  
36 No. 5141) (env. justice task force recs).

37 (n) \$125,000 of the amounts in fiscal year 2023 is provided  
38 solely for an evaluation of student participation in transitional  
39 kindergarten programs across the state. By December 31, 2023, the



1 institute shall report the results of its evaluation to the  
2 appropriate legislative committees; the governor; the office of the  
3 superintendent of public instruction; and the department of children,  
4 youth, and families. It is the intent of the legislature to provide  
5 funding in the 2023-2025 fiscal biennium budget for the institute to  
6 complete the report by December 31, 2023. For the evaluation, to the  
7 extent data is available, the institute shall collect data regarding:

8 (i) The number of districts providing transitional kindergarten  
9 programs, including the number of classrooms and students in the  
10 program per district;

11 (ii) The number of children participating in transitional  
12 kindergarten programs across the state, disaggregated by demographic  
13 information such as race, gender, and income level;

14 (iii) The number of children participating in transitional  
15 kindergarten programs that attended prekindergarten previous to  
16 transitional kindergarten;

17 (iv) The number of children participating in transitional  
18 kindergarten who received early learning services through the early  
19 childhood education and assistance program;

20 (v) The number of children participating in transitional  
21 kindergarten with an individualized education plan;

22 (vi) An analysis of how school districts select and prioritize  
23 children for enrollment in transitional kindergarten;

24 (vii) The differences in teacher preparation, certification, and  
25 classroom instruction for transitional kindergarten compared to the  
26 early childhood education and assistance program;

27 (viii) The identification of why school districts offer  
28 transitional kindergarten, the early childhood education and  
29 assistance program, and other early learning programs such as  
30 traditional or developmental prekindergarten, and the funding sources  
31 used; and

32 (ix) The use of transitional kindergarten in other states in  
33 comparison to Washington state, and any outcome data available.

34 (o) (i) \$62,000 of the amounts for fiscal year 2023 is provided  
35 solely for a comprehensive study to assess specific needs of  
36 farmworkers in the state in order to help policymakers determine  
37 whether those needs are being met by state administered programs,  
38 policies, and statutes. The institute must consult with farmworker  
39 advocacy organizations, state agencies administering programs and

1 policies impacting farmworkers, and nonprofit organizations that work  
2 directly with farmworkers.

3 (ii) As part of its information gathering, the institute must  
4 hear from farmworkers, either directly or through the nonprofit  
5 organizations, regarding farmworkers' experiences and working  
6 conditions. These personal, real-life experiences from farmworkers  
7 must be based on informal interviews or surveys conducted by Latino  
8 nonprofit organizations that have well-established connections and  
9 relationships with farmworkers.

10 (iii) The study must focus on needs related to health and safety  
11 in the workplace, payment of wages, and preventing harassment and  
12 discrimination of, and retaliation against, farmworkers for asserting  
13 their rights regarding health and safety standards, wage and hour  
14 laws, and access to services.

15 (iv) The study must include:

16 (A) An examination of how the relevant state agencies coordinate  
17 with each other and federal agencies in administrating and enforcing  
18 the various laws, policies, and programs, and of the agencies'  
19 education and outreach to farmworkers regarding farmworkers' rights  
20 and protections;

21 (B) A review of available data from, and research of, programs  
22 that are intended to increase health and safety outcomes for  
23 farmworkers and that are intended to provide farmworkers access to  
24 services and benefits; and

25 (C) Options on ways to improve agency coordination and the  
26 effectiveness of reviewed programs.

27 (v) It is the intent of the legislature to provide funding in the  
28 2023-2025 fiscal biennium budget for the institute to complete the  
29 report by June 30, 2025, with a preliminary report submitted by  
30 December 1, 2023.

31 (p) (~~(\$116,000)~~) \$76,000 of the amounts in fiscal year 2023 is  
32 provided solely for the Washington state institute for public policy  
33 to undertake a study on the nature and scope of the underground  
34 economy and to recommend what policy changes, if any, are needed to  
35 address the underground economy in the construction industry,  
36 including whether greater cohesion and transparency among state  
37 agencies is needed. The report must address the extent of and  
38 projected costs to the state and workers of the underground economy.  
39 The legislature expects the institute (~~(must)~~) to submit a report to

1 the appropriate committees of the legislature by (~~December 1, 2022~~)  
2 September 30, 2023.

3 (q) Notwithstanding other provisions in this subsection, the  
4 board of directors for the Washington state institute for public  
5 policy may adjust due dates for projects included on the institute's  
6 2021-23 work plan as necessary to efficiently manage workload.

7 (5) \$2,636,000 of the workforce education investment account—  
8 state appropriation is provided solely for institution operating  
9 costs, including compensation and central services, in recognition  
10 that these costs exceed estimated increases in undergraduate  
11 operating fee revenue as a result of RCW 28B.15.067.

12 (6) \$670,000 of the workforce education investment account—state  
13 appropriation is provided solely to maintain enrollment capacity in  
14 psychology programs.

15 (7) \$600,000 of the workforce education investment account—state  
16 appropriation is provided solely to increase student success by  
17 maintaining support for a student precollege immersion program and  
18 The Evergreen first-year experience.

19 (8) \$213,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$213,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for additional faculty to  
22 support Native American and indigenous programs.

23 (9) \$85,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$85,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely to the native pathways program  
26 for an assistant director.

27 (10) \$110,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$110,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely to establish a new tribal  
30 liaison position.

31 (11) \$39,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$39,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for one full-time mental health  
34 counselor licensed under chapter 18.225 RCW who has experience and  
35 training specifically related to working with active members of the  
36 military or military veterans.

37 (12) \$7,000 of the general fund—state appropriation for fiscal  
38 year 2022 is provided solely for implementation of Engrossed  
39 Substitute House Bill No. 1273 (menstrual products/schools).

1 (13) \$236,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$220,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Engrossed  
4 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
5 education).

6 (14) \$158,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for institution compensation costs in  
8 recognition that these costs exceed estimated increases in  
9 undergraduate operating fee revenue.

10 (15) \$142,000 of the general fund—state appropriation for fiscal  
11 year 2023 is provided solely for student mental health and wellness.  
12 The amount provided in this subsection must be used to supplement,  
13 not supplant, other funding sources for the program.

14 (16) \$196,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for additional laboratory, art, and  
16 media lab sections.

17 (17) \$600,000 of the general fund—state appropriation for fiscal  
18 year 2023 is provided solely to develop and expand current  
19 corrections education programs offered in department of corrections  
20 facilities. The college shall appoint a project implementation team,  
21 collaborate with stakeholders to plan student success programs and  
22 curriculum which lead to transferable credit, associate and  
23 bachelor's degrees, and other workforce credentials, and train  
24 faculty and staff on working with incarcerated populations.

25 (18) \$100,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely for implementation of chapter 329, Laws  
27 of 2021 (Substitute House Bill No. 1223) (custodial interrogations).

28 (19) \$27,000 of the general fund—state appropriation for fiscal  
29 year 2023 is provided solely for implementation of Second Substitute  
30 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
31 by June 30, 2022, the amount provided in this subsection shall lapse.

32 **Sec. 1607.** 2022 c 297 s 608 (uncodified) is amended to read as  
33 follows:

34 **FOR WESTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2022). . . . .	\$84,528,000
36	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$91,203,000)</del>
37		<u>\$92,139,000</u>
38	Western Washington University Capital Projects	

1	Account—State Appropriation. . . . .	\$1,424,000
2	Education Legacy Trust Account—State Appropriation. . . . .	\$13,831,000
3	Workforce Education Investment Account—State	
4	Appropriation. . . . .	\$8,727,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$199,713,000</del> ))
6		<u>\$200,649,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) The university must continue work with the education research  
10 and data center to demonstrate progress in computer science and  
11 engineering enrollments. By September 1st of each year, the  
12 university shall provide a report including but not limited to the  
13 cost per student, student completion rates, and the number of low-  
14 income students enrolled in each program, any process changes or  
15 best-practices implemented by the university, and how many students  
16 are enrolled in computer science and engineering programs above the  
17 prior academic year.

18 (2) Western Washington University shall not use funds  
19 appropriated in this section to support intercollegiate athletics  
20 programs.

21 (3) \$17,667,000 of the general fund—state appropriation for  
22 fiscal year 2022 and ((~~\$18,073,000~~)) \$19,009,000 of the general fund—  
23 state appropriation for fiscal year 2023 are provided solely for the  
24 implementation of the college affordability program as set forth in  
25 RCW 28B.15.066.

26 (4) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely to recruit and retain high  
29 quality and diverse graduate students.

30 (5) \$494,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$548,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for critical support services to  
33 ensure traditionally underrepresented students receive the same  
34 opportunities for academic success as their peers.

35 (6) \$700,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$700,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the creation and  
38 implementation of an early childhood education degree program at the  
39 western on the peninsulas campus. The university must collaborate

1 with Olympic college. At full implementation, the university is  
2 expected to grant approximately 75 bachelor's degrees in early  
3 childhood education per year at the western on the peninsulas campus.

4 (7) \$1,306,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$1,306,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the university to develop a  
7 new program in marine, coastal, and watershed sciences.

8 (8) \$886,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$886,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the university to reduce  
11 tuition rates for four-year degree programs offered in partnership  
12 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
13 Peninsula college—Port Angeles that are currently above state-funded  
14 resident undergraduate tuition rates.

15 (9) \$90,000 of the general fund—state appropriation for fiscal  
16 year 2022 is provided solely for the university to assess the  
17 feasibility and benefits of expanding outdoor residential school  
18 programs to equitably serve either all fifth and sixth grade  
19 students, or only fifth or only sixth grade students statewide. The  
20 study shall explore the equity concerns exacerbated by the COVID-19  
21 pandemic in the areas of outdoor recreation and outdoor learning  
22 experiences, with a focus on using physical activity and exposure to  
23 natural settings as a strategy for improving health disparities and  
24 accelerating learning for historically underserved populations. The  
25 study must also consider programs and facilities at outdoor  
26 residential schools, youth camps, and state parks and assess the  
27 impact of COVID-19 on these institutions, and recommend strategies to  
28 preserve and expand capacity for outdoor school. The university shall  
29 submit a report to the office of the governor, the office of the  
30 superintendent of public instruction, and the education committees of  
31 the legislature summarizing the assessment and making recommendations  
32 no later than September 30, 2021.

33 (10) Within amounts appropriated in this section, the university  
34 is encouraged to increase the number of tenure-track positions  
35 created and hired.

36 (11) \$2,256,000 of the workforce education investment account—  
37 state appropriation is provided solely for institution operating  
38 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate  
2 operating fee revenue as a result of RCW 28B.15.067.

3 (12) \$3,426,000 of the workforce education investment account—  
4 state appropriation is provided solely to maintain access to science,  
5 technology, engineering, and mathematics degrees.

6 (13) \$1,016,000 of the workforce education investment account—  
7 state appropriation is provided solely to establish an academic  
8 curriculum in ethnic studies.

9 (14) \$48,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$48,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for one full-time mental health  
12 counselor licensed under chapter 18.225 RCW who has experience and  
13 training specifically related to working with active members of the  
14 military or military veterans.

15 (15) \$530,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$530,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the creation and  
18 implementation of two bilingual educator programs in the south King  
19 county region, including a bilingual elementary education degree  
20 program and a secondary education degree program. At full  
21 implementation, each cohort shall support up to 25 students per year.

22 (16) \$40,000 of the general fund—state appropriation for fiscal  
23 year 2022 is provided solely for implementation of Engrossed  
24 Substitute House Bill No. 1273 (menstrual products/schools).

25 (17) \$353,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$153,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
29 education).

30 (18) \$5,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$2,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementation of Engrossed  
33 Second Substitute Senate Bill No. 5259 (law enforcement data).

34 (19) \$769,000 of the workforce education investment account—state  
35 appropriation is provided solely for upgrading Cyber Range equipment  
36 and software.

37 (20) \$1,260,000 of the workforce education investment account—  
38 state appropriation is provided solely for student support services  
39 that include resources for outreach and financial aid support,

1 retention initiatives including targeted support for underserved  
2 student populations, mental health support, and initiatives aimed at  
3 addressing learning disruption due to the global pandemic. The amount  
4 provided in this subsection must be used to supplement, not supplant,  
5 other funding sources for student support services.

6 (21) \$461,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for establishing a new master of science  
8 program in nursing.

9 (22) \$433,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely for the registered nurse to bachelors in  
11 nursing program.

12 (23) \$767,000 of the general fund—state appropriation for fiscal  
13 year 2023 is provided solely for institution compensation costs in  
14 recognition that these costs exceed estimated increases in  
15 undergraduate operating fee revenue.

16 (24) \$30,000 of the general fund—state appropriation for fiscal  
17 year 2023 is provided solely for a review of how existing homeowners'  
18 associations, condominium associations, associations of apartment  
19 owners, and common interest communities in Washington can incorporate  
20 accessory dwelling units. The review shall include an examination of  
21 the governing documents of these associations and communities to  
22 determine how accessory dwelling units are explicitly or implicitly  
23 restricted and what the overall impact is on the state's housing  
24 supply from such restrictions. By June 30, 2023, in compliance with  
25 RCW 43.01.036, the institution must submit a report detailing its  
26 findings to the appropriate committees of the legislature.

27 (25) \$66,000 of the general fund—state appropriation for fiscal  
28 year 2023 is provided solely for implementation of Second Substitute  
29 House Bill No. 1751 (hazing prevention). If the bill is not enacted  
30 by June 30, 2022, the amount provided in this subsection shall lapse.

31 **Sec. 1608.** 2022 c 297 s 609 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
34 **ADMINISTRATION**

35	General Fund—State Appropriation (FY 2022)	\$7,777,000
36	General Fund—State Appropriation (FY 2023)	\$12,583,000
37	General Fund—Federal Appropriation	\$4,941,000
38	<u>General Fund—Private/Local Appropriation</u>	<u>\$150,000</u>





1 (a) Strategies to address the following financial and  
2 nonfinancial barriers to students:

3 (i) Per credit tuition fees and any other fees charged for  
4 college in the high school and career and technical education dual  
5 credit courses;

6 (ii) Books, fees, and any other direct costs charged to running  
7 start students when enrolling in college courses; and

8 (iii) Exam fees and other charges to students enrolling in exam-  
9 based dual credit courses;

10 (b) Recommendations on student supports to close equity gaps in  
11 dual credit access, participation, and success;

12 (c) Recommendations to improve and increase communication with  
13 students and families regarding the awareness, access, and completion  
14 of dual credit;

15 (d) Expanding access to dual credit opportunities for students in  
16 career and technical education pathways; and

17 (e) Running start data for fiscal year 2019, fiscal year 2020,  
18 and fiscal year 2021 for each community and technical college as  
19 described in section 602(29) of this act.

20 (7) \$29,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$29,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for implementation of Second  
23 Substitute House Bill No. 1044 (prison to postsecondary ed.).

24 (8) \$16,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$16,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for implementation of Substitute  
27 Senate Bill No. 5249 (mastery-based learning).

28 (9) \$1,000,000 of the workforce education investment account—  
29 state appropriation is provided solely for the career launch grant  
30 pool for the public four-year institutions.

31 (10) \$3,600,000 of the workforce education investment account—  
32 state appropriation is provided solely for a grant pool dedicated to  
33 nursing programs to purchase or upgrade simulation laboratory  
34 equipment.

35 (11) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2023 is provided solely for the student achievement council to  
37 convene and coordinate the development of education and training  
38 programs for employees, focusing on correctional officers and medical  
39 staff, of the department of corrections to be provided through a

1 contract with The Evergreen State College. Education and training  
2 programs must be designed collaboratively to best meet the needs of  
3 the department of corrections.

4 (12) \$850,000 of the general fund—state appropriation for fiscal  
5 year 2023 is provided solely for administrative support services to  
6 carry out duties and responsibilities necessary for recipients of the  
7 Washington college grant who are enrolled in a state registered  
8 apprenticeship program.

9 (13) \$246,000 of the general fund—state appropriation for fiscal  
10 year 2023 is provided solely to expand the homeless student  
11 assistance pilot program by two additional public four-year  
12 institutions of higher education. The institutions participating in  
13 the pilot program are subject to the same requirements as in RCW  
14 28B.50.916. Of the amounts in this subsection, \$30,000 of the general  
15 fund—state appropriation for fiscal year 2023 is provided solely for  
16 administration.

17 (14) \$100,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$150,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for a Pierce county school  
20 district to expand a current program assisting high school seniors to  
21 identify a postsecondary pathway through a data driven approach.

22 (15)(a) \$80,000 of the general fund—state appropriation for  
23 fiscal year 2023 is provided solely for a pilot program to help  
24 students, including those enrolled in state registered apprenticeship  
25 programs, connect with health care coverage. The student achievement  
26 council, in cooperation with the council of presidents, must provide  
27 resources for up to two four-year colleges or universities, one on  
28 the east side and one on the west side of the Cascade mountains, to  
29 hire or train an employee to:

30 (i) Provide information to students and college and university  
31 staff about available health insurance options;

32 (ii) Develop culturally relevant materials and conduct outreach  
33 for historically marginalized and underserved student populations to  
34 assist these populations in their knowledge of access to low cost or  
35 free health insurance plans;

36 (iii) Provide ongoing technical assistance to students about  
37 health insurance options or health insurance application process; and

38 (iv) Provide technical assistance to students as a health benefit  
39 exchange certified assister, to help students understand, shop,

1 apply, and enroll in health insurance through Washington health  
2 planfinder.

3 (b) Participation in the exchange assister program is contingent  
4 on fulfilling applicable contracting, security, and other program  
5 requirements.

6 (c) The legislature expects the council, in collaboration with  
7 the council of presidents and the health benefit exchange, to report  
8 to the appropriate committees of the legislature information about  
9 barriers students, including those enrolled in state registered  
10 apprenticeship programs, encountered to accessing health insurance  
11 coverage; and to provide recommendations on how to improve student  
12 and staff access to health coverage based on data gathered from the  
13 pilot program.

14 (16) \$25,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for the Washington student achievement  
16 council to convene stakeholders from institutions of higher  
17 education, students, and community-based organizations to develop  
18 recommendations regarding residency statutes with the goal of  
19 ensuring consistent application of residency statutes and clarifying  
20 pathways to being a Washington resident student with a focus on  
21 ensuring equity to accessing student residency. By December 1, 2022,  
22 the council must submit a report with recommendations to the  
23 appropriate committees of the legislature pursuant to RCW 43.01.036.

24 (17) \$10,000 of the general fund—state appropriation for fiscal  
25 year 2023 is provided solely for the council to submit a progress  
26 report on the new or expanded cybersecurity and nursing academic  
27 programs that receive funding in sections 602 through 608 of this  
28 act, including the number of students enrolled. The council must  
29 coordinate with the institutions of higher education and the state  
30 board for community and technical colleges as provided in sections  
31 601(4), 602(37), and 602(45) of this act. The progress report must be  
32 submitted to the appropriate committees of the legislature, pursuant  
33 to RCW 43.01.036, by June 30, 2023, and a final report is expected by  
34 December 1, 2024.

35 (18) \$2,800,000 of the general fund—state appropriation for  
36 fiscal year 2023 is provided solely to a nonprofit organization  
37 located in King county to expand college services to support  
38 underserved students impacted by the pandemic and improve college  
39 retention and completion rates.

1 (19) \$275,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for Engrossed Second Substitute Senate  
3 Bill No. 5764 (apprenticeships and higher ed). If the bill is not  
4 enacted by June 30, 2022, the amounts provided in this subsection  
5 shall lapse.

6 (20) \$137,000 of the general fund—state appropriation for fiscal  
7 year 2023 is provided solely for implementation of Engrossed  
8 Substitute Senate Bill No. 5847 (public employee PLSF info). If the  
9 bill is not enacted by June 30, 2022, the amount provided in this  
10 subsection shall lapse.

11 (21) \$1,200,000 of the workforce education investment account—  
12 state appropriation is provided solely for implementation of Second  
13 Substitute House Bill No. 1835 (postsecondary enrollment). No more  
14 than \$200,000 of the amounts provided in this subsection may be used  
15 for administration. If the bill is not enacted by June 30, 2022, the  
16 amount provided in this subsection shall lapse.

17 ~~(22) ((\$150,000,000 of the Washington student loan account—state~~  
18 ~~appropriation for fiscal year 2023 is provided solely for~~  
19 ~~implementation of Engrossed Second Substitute House Bill No. 1736~~  
20 ~~(state student loan program). If the bill is not enacted by June 30,~~  
21 ~~2022, the amount provided in this subsection shall lapse.~~

22 ~~(23))~~ If Second Substitute Senate Bill No. 5789 (innovation  
23 challenge program) is enacted by June 30, 2022, community-based  
24 organizations that receive state funding under subsection (18) of  
25 this section and section 602(41) of this act are not eligible for  
26 Washington career and college pathways innovation challenge program  
27 grant funding for the same purpose.

28 (23) \$150,000 of the general fund—private/local appropriation is  
29 provided solely for the skills-driven states demonstration project  
30 grant awarded by the national governor's association.

31 **Sec. 1609.** 2022 c 297 s 610 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
34 **ASSISTANCE**

35	General Fund—State Appropriation (FY 2022). . . . .	\$274,216,000
36	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$224,541,000)</del>
37		<u>\$234,093,000</u>
38	General Fund—Federal Appropriation. . . . .	\$14,096,000

1	General Fund—Private/Local Appropriation. . . . .	\$300,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
3	Washington Opportunity Pathways Account—State	
4	Appropriation. . . . .	<del>(\$223,786,000)</del>
5		<u>\$221,033,000</u>
6	Aerospace Training Student Loan Account—State	
7	Appropriation. . . . .	\$217,000
8	Workforce Education Investment Account—State	
9	Appropriation. . . . .	<del>(\$248,456,000)</del>
10		<u>\$220,847,000</u>
11	Health Professionals Loan Repayment and Scholarship	
12	Program Account—State Appropriation. . . . .	\$1,720,000
13	TOTAL APPROPRIATION. . . . .	<del>(\$1,072,820,000)</del>
14		<u>\$1,052,010,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) \$7,834,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$7,835,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for student financial aid  
20 payments under the state work study program, including up to four  
21 percent administrative allowance for the state work study program.

22       (2) \$236,416,000 of the general fund—state appropriation for  
23 fiscal year 2022, \$176,416,000 of the general fund—state  
24 appropriation for fiscal year 2023, ~~(\$218,824,000)~~ \$191,215,000 of  
25 the workforce education investment account—state appropriation,  
26 \$69,639,000 of the education legacy trust fund—state appropriation,  
27 and \$207,654,000 of the Washington opportunity pathways account—state  
28 appropriation are provided solely for the Washington college grant  
29 program as provided in RCW 28B.92.200.

30       (3) Changes made to the state work study program in the 2009-2011  
31 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal  
32 biennium including maintaining the increased required employer share  
33 of wages; adjusted employer match rates; discontinuation of  
34 nonresident student eligibility for the program; and revising  
35 distribution methods to institutions by taking into consideration  
36 other factors such as off-campus job development, historical  
37 utilization trends, and student need.

38       (4) \$1,165,000 of the general fund—state appropriation for fiscal  
39 year 2022, \$1,165,000 of the general fund—state appropriation for

1 fiscal year 2023, \$15,849,000 of the education legacy trust account—  
2 state appropriation, and (~~(\$16,132,000)~~) \$13,379,000 of the  
3 Washington opportunity pathways account—state appropriation are  
4 provided solely for the college bound scholarship program and may  
5 support scholarships for summer session. The office of student  
6 financial assistance and the institutions of higher education shall  
7 not consider awards made by the opportunity scholarship program to be  
8 state-funded for the purpose of determining the value of an award  
9 amount under RCW 28B.118.010.

10 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$6,999,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the passport to college  
13 program. The maximum scholarship award is up to \$5,000. The council  
14 shall contract with a nonprofit organization to provide support  
15 services to increase student completion in their postsecondary  
16 program and shall, under this contract, provide a minimum of \$500,000  
17 in fiscal years 2022 and 2023 for this purpose.

18 (6) \$2,981,000 of the general fund—state appropriation for fiscal  
19 year 2022 and (~~(\$8,551,000)~~) \$17,904,000 of the general fund—state  
20 appropriation for fiscal year 2023 are provided solely to meet state  
21 match requirements associated with the opportunity scholarship  
22 program. The legislature will evaluate subsequent appropriations to  
23 the opportunity scholarship program based on the extent that  
24 additional private contributions are made, program spending patterns,  
25 and fund balance.

26 (7) \$3,800,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$3,800,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for expenditure into the health  
29 professionals loan repayment and scholarship program account. These  
30 amounts must be used to increase the number of licensed primary care  
31 health professionals to serve in licensed primary care health  
32 professional critical shortage areas. Contracts between the office  
33 and program recipients must guarantee at least three years of  
34 conditional loan repayments. The office of student financial  
35 assistance and the department of health shall prioritize a portion of  
36 any nonfederal balances in the health professional loan repayment and  
37 scholarship fund for conditional loan repayment contracts with  
38 psychiatrists and with advanced registered nurse practitioners for  
39 work at one of the state-operated psychiatric hospitals. The office

1 and department shall designate the state hospitals as health  
2 professional shortage areas if necessary for this purpose. The office  
3 shall coordinate with the department of social and health services to  
4 effectively incorporate three conditional loan repayments into the  
5 department's advanced psychiatric professional recruitment and  
6 retention strategies. The office may use these targeted amounts for  
7 other program participants should there be any remaining amounts  
8 after eligible psychiatrists and advanced registered nurse  
9 practitioners have been served. The office shall also work to  
10 prioritize loan repayments to professionals working at health care  
11 delivery sites that demonstrate a commitment to serving uninsured  
12 clients. It is the intent of the legislature to provide funding to  
13 maintain the current number and amount of awards for the program in  
14 the 2023-2025 fiscal biennium on the basis of these contractual  
15 obligations.

16 (8) \$1,000,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for behavioral health loan  
19 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB  
20 1668) (Washington health corps).

21 (9) \$4,125,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$6,125,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for expenditure into the health  
24 professionals loan repayment and scholarship program account. The  
25 amount provided in this subsection is provided solely to increase  
26 loans within the behavioral health program.

27 (10) \$2,000,000 of the workforce education investment account—  
28 state appropriation is provided solely for the future teachers  
29 conditional scholarship and loan repayment program established in  
30 chapter 28B.102 RCW.

31 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)  
32 is provided solely for ARPA anticipated state grants for the national  
33 health service corps.

34 (12) \$1,279,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$1,313,000 of the general fund—state  
36 appropriation for fiscal year 2023 are provided solely for the  
37 Washington award for vocational excellence. \$175,000 of the general  
38 fund—state appropriation for fiscal year 2023 shall be used for  
39 administration.



1 (13) \$258,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$258,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Substitute  
4 House Bill No. 1166 (college students pilot).

5 (14) \$500,000 of the general fund—state appropriation for fiscal  
6 year 2022 and (~~(\$206,000)~~) \$405,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for a state  
8 match associated with the rural jobs program.

9 (15) \$27,627,000 of the workforce education investment account—  
10 state appropriation is provided solely for an annual bridge grant of  
11 \$500 to eligible students. A student is eligible for a grant if the  
12 student receives a maximum college grant award and does not receive  
13 the college bound scholarship program under chapter 28B.118 RCW.  
14 Bridge grant funding provides supplementary financial support to low-  
15 income students to cover higher education expenses.

16 (16) \$3,000,000 of the general fund—state appropriation for  
17 fiscal year 2023 is provided solely for implementation of House Bill  
18 No. 2007 (nurse educator loans). If the bill is not enacted by June  
19 30, 2022, the amount provided in this subsection shall lapse.

20 **Sec. 1610.** 2022 c 297 s 612 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE SCHOOL FOR THE BLIND**

23	General Fund—State Appropriation (FY 2022). . . . .	\$9,278,000
24	General Fund—State Appropriation (FY 2023). . . . .	( <del>(\$9,939,000)</del> )
25		<u>\$10,130,000</u>
26	General Fund—Private/Local Appropriation. . . . .	\$34,000
27	TOTAL APPROPRIATION. . . . .	( <del>(\$19,251,000)</del> )
28		<u>\$19,442,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Funding provided in this section is sufficient for the school  
32 to offer to students enrolled in grades six through twelve for full-  
33 time instructional services at the Vancouver campus or online with  
34 the opportunity to participate in a minimum of one thousand eighty  
35 hours of instruction and the opportunity to earn twenty-four high  
36 school credits.

37 (2) \$24,000 of the general fund—state appropriation for fiscal  
38 year 2023 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 1153 (language access in schools). If the  
2 bill is not enacted by June 30, 2022, the amount provided in this  
3 subsection shall lapse.

4 **Sec. 1611.** 2022 c 297 s 613 (uncodified) is amended to read as  
5 follows:

6 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
7 **LOSS**

8	General Fund—State Appropriation (FY 2022). . . . .	\$15,108,000
9	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$16,104,000)</del>
10		<u>\$16,404,000</u>
11	TOTAL APPROPRIATION. . . . .	<del>(\$31,212,000)</del>
12		<u>\$31,512,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) Funding provided in this section is sufficient for the center  
16 to offer students ages three through twenty-one enrolled at  
17 Washington School for the Deaf the opportunity to participate in a  
18 minimum of one thousand eighty hours of instruction and the  
19 opportunity to earn twenty-four high school credits.

20 (2) \$225,000 of the general fund—state appropriation in fiscal  
21 year 2022 and \$225,000 of the general fund—state appropriation in  
22 fiscal year 2023 are provided solely for the center for deaf and hard  
23 of hearing youth to develop or expand a mentoring program for persons  
24 employed as educational interpreters in public schools. Funding  
25 provided under this section is provided solely for recruiting,  
26 hiring, and training persons to be employed by Washington sensory  
27 disability services who must provide mentoring services in different  
28 geographic regions of the state, with the dual goals of providing  
29 services, beginning with the 2021-22 school year, to any requesting  
30 school district; and assisting persons in the timely and successful  
31 achievement of performance standards for educational interpreters.

32 (3) \$5,000 of the general fund—state appropriation for fiscal  
33 year 2023 is provided solely for implementation of Engrossed Second  
34 Substitute House Bill No. 1153 (language access in schools). If the  
35 bill is not enacted by June 30, 2022, the amount provided in this  
36 subsection shall lapse.



1	General Fund—State Appropriation (FY 2022). . . . .	\$4,270,000
2	General Fund—State Appropriation (FY 2023). . . . .	<del>(\$4,878,000)</del>
3		<u>\$4,957,000</u>
4	TOTAL APPROPRIATION. . . . .	<del>(\$9,148,000)</del>
5		<u>\$9,227,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$210,000 of the general fund—state appropriation for fiscal  
9 year 2023 is provided solely for the Washington state historical  
10 society to partner with a statewide organization specializing in the  
11 preservation of Washington state Jewish history to establish a new  
12 archive that captures the narratives and primary source materials of  
13 Jewish Washingtonians. This new archive must create the capacity to  
14 capture a 15-year backlog of hundreds of narratives and materials of  
15 Jewish Washingtonians, as well as unlimited new submissions, with the  
16 future goal of making these materials available to the public and  
17 linking to existing Jewish archival collections at the University of  
18 Washington.

19 (2) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2023 is provided solely for the department to contract with an  
21 organization that works with and connects museums in Washington state  
22 to create an inventory of heritage organizations across the state as  
23 the first phase of a Washington museums connect initiative.

24 **Sec. 1614.** 2022 c 297 s 616 (uncodified) is amended to read as  
25 follows:

26 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

27	General Fund—State Appropriation (FY 2022). . . . .	\$3,481,000
28	General Fund—State Appropriation (FY 2023). . . . .	\$4,095,000
29	<u>General Fund—Federal Appropriation. . . . .</u>	<u>\$250,000</u>
30	TOTAL APPROPRIATION. . . . .	<del>(\$7,576,000)</del>
31		<u>\$7,826,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations: \$250,000 of the general fund—federal  
34 appropriation for fiscal year 2023 is provided solely for the  
35 collection management system replacement project.

(End of part)

PART XVII  
SPECIAL APPROPRIATIONS  
SUPPLEMENTAL

Sec. 1701. 2022 c 297 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2022)	\$1,265,240,000
General Fund—State Appropriation (FY 2023)	<del>(\$1,342,278,000)</del>
	<u>\$1,344,276,000</u>
State Building Construction Account—State Appropriation	<del>(\$19,323,000)</del>
	<u>\$12,323,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation	<del>(\$13,000)</del>
	<u>\$25,000</u>
Watershed Restoration and Enhancement Bond Account— State Appropriation	\$181,000
State Taxable Building Construction Account—State Appropriation	\$467,000
Debt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$511,000
TOTAL APPROPRIATION	<del>(\$2,628,013,000)</del>
	<u>\$2,623,023,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2022 c 297 s 703 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

General Fund—State Appropriation (FY 2022)	\$1,400,000
General Fund—State Appropriation (FY 2023)	\$1,400,000
State Building Construction Account—State Appropriation	\$4,249,000
Columbia River Basin Water Supply Development	

1	Account—State Appropriation. . . . .	(( <del>\$3,000</del> ))
2		<u>\$6,000</u>
3	Watershed Restoration and Enhancement Bond Account—	
4	State Appropriation. . . . .	\$39,000
5	State Taxable Building Construction Account—State	
6	Appropriation. . . . .	(( <del>\$94,000</del> ))
7		<u>\$112,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$7,185,000</del> ))
9		<u>\$7,206,000</u>

10 **Sec. 1703.** 2022 c 297 s 704 (uncodified) is amended to read as  
11 follows:

12	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND</b>	
13	General Fund—State Appropriation (FY 2022). . . . .	\$1,100,000
14	General Fund—State Appropriation (FY 2023). . . . .	(( <del>\$1,000,000</del> ))
15		<u>\$1,500,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$2,100,000</del> ))
17		<u>\$2,600,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations: The appropriations in this section are  
20 for the governor's emergency fund for the critically necessary work  
21 of any agency.

22 **Sec. 1704.** 2022 c 297 s 713 (uncodified) is amended to read as  
23 follows:

24	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS RELIEF FUNDS</b>	
25	General Fund—Federal Appropriation. . . . .	(( <del>\$5,711,000</del> ))
26		<u>\$6,211,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$5,711,000</del> ))
28		<u>\$6,211,000</u>

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The entire general fund—federal  
31 appropriation (CRF) is provided solely to the office of financial  
32 management for allocation to state agencies for costs eligible to be  
33 paid from the coronavirus relief fund created by section 5001, the  
34 coronavirus aid, relief, and economic security act, P.L. 116-136,  
35 division A and where funding is provided elsewhere in this act for  
36 those costs using a funding source other than the coronavirus relief  
37 fund. For any agency receiving an allocation under this section, the

1 office must place an equal amount of the agency's state or other  
2 federal source appropriation authority in unallotted reserve status,  
3 and those amounts may not be expended. In determining the use of  
4 amounts appropriated in this section, the office of financial  
5 management shall prioritize the preservation of state general fund  
6 moneys and federal state fiscal recovery fund moneys. The office must  
7 report on the use of the amounts appropriated in this section to the  
8 fiscal committees of the legislature monthly until all coronavirus  
9 relief fund moneys are expended or the unexpended moneys returned to  
10 the federal government, whichever is earlier.

11 **Sec. 1705.** 2022 c 297 s 714 (uncodified) is amended to read as  
12 follows:

13 **FOR SUNDRY CLAIMS**

14 The following sums, or so much thereof as may be necessary, are  
15 appropriated from the general fund for fiscal year 2022 or fiscal  
16 year 2023, unless otherwise indicated, for relief of various  
17 individuals, firms, and corporations for sundry claims.

18 These appropriations are to be disbursed on vouchers approved by  
19 the director of the department of enterprise services, except as  
20 otherwise provided, for reimbursement of criminal defendants  
21 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
22 follows:

- 23 (1) William J. Damson, claim number 9991006839. . . . . \$14,880
- 24 (2) David Ziller, claim number 9991006721. . . . . \$13,257
- 25 (3) Caleb B. Cline, claim number 9991006671. . . . . \$23,367
- 26 (4) Julaine D. Pettis, claim number 9991005948. . . . . \$20,000
- 27 (5) Jaydra Erchul Johnson, claim number 9991005804. . . . . \$8,270
- 28 (6) Christopher Lundvall, claim number 9991007205. . . . . \$45,022
- 29 (7) Carlos Cervantes, claim number 9991007388. . . . . \$6,298
- 30 (8) Jarel Jones-White, claim number 9991007721. . . . . \$3,665
- 31 (9) Terry G. Enger, claim number 9991010634. . . . . \$6,575
- 32 (10) James B. Copenhaver, claim number 9991010466. . . . . \$47,755
- 33 (11) Jason Koester, claim number 9991010340. . . . . \$25,128
- 34 (12) Michael Chambers, claim number 9991010113. . . . . \$13,230
- 35 (13) Gerhardt Reiss, claim number 9991010024. . . . . \$12,157
- 36 (14) Samuel Swanberg, claim number 9991010013. . . . . \$44,269
- 37 (15) Darnell Jones, claim number 9991009681. . . . . \$25,000
- 38 (16) Heath Wolfe, claim number 9991009301. . . . . \$4,380
- 39 (17) Derwin R. Honeycutt, claim number 9991008512. . . . . \$19,557





1 \$125,000,000  
2 TOTAL APPROPRIATION. . . . . (~~(\$100,000,000)~~)  
3 \$125,000,000

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation is provided solely for  
6 expenditure into the salmon recovery account created in RCW  
7 77.85.170.

8 NEW SECTION. **Sec. 1709.** 2021 c 334 s 747 (uncodified) is  
9 repealed.

(End of part)

PART XVIII  
OTHER TRANSFERS AND APPROPRIATIONS  
SUPPLEMENTAL

Sec. 1801. 2022 c 297 s 801 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

General Fund Appropriation for fire insurance premium distributions. . . . .	(( <del>\$12,107,000</del> ))
	<u>\$12,486,000</u>
General Fund Appropriation for prosecuting attorney distributions. . . . .	\$7,975,000
General Fund Appropriation for boating safety and education distributions. . . . .	(( <del>\$6,395,000</del> ))
	<u>\$5,014,000</u>
General Fund Appropriation for public utility district excise tax distributions. . . . .	(( <del>\$67,206,000</del> ))
	<u>\$99,351,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .	(( <del>\$3,303,000</del> ))
	<u>\$5,927,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . .	(( <del>\$140,000</del> ))
	<u>\$158,000</u>
Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .	\$77,324,000
County Criminal Justice Assistance Appropriation. . . . .	(( <del>\$115,238,000</del> ))
	<u>\$115,845,000</u>
Municipal Criminal Justice Assistance Appropriation. . . . .	(( <del>\$45,587,000</del> ))
	<u>\$45,904,000</u>
City-County Assistance Appropriation. . . . .	\$56,205,000
Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .	(( <del>\$87,317,000</del> ))
	<u>\$89,098,000</u>
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. . . . .	\$8,690,000
Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. . . . .	\$6,036,000

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution. . . . .	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions. . . . .	(( <del>\$102,000</del> ))
5		<u>\$104,000</u>
6	General Fund Appropriation for Cannabis Excise Tax	
7	distributions. . . . .	\$20,000,000
8	Dedicated ( <del>(Marijuana)</del> ) <u>Cannabis</u> Account	
9	Appropriation for Cannabis Excise Tax	
10	distributions pursuant to Engrossed Second	
11	Substitute Senate Bill No. 5796 (cannabis	
12	revenue). . . . .	(( <del>\$25,243,000</del> ))
13		<u>\$22,442,000</u>
14	General Fund Appropriation for Habitat Conservation	
15	Program distributions. . . . .	(( <del>\$5,754,000</del> ))
16		<u>\$4,754,000</u>
17	General Fund Appropriation for payment in lieu of	
18	taxes to counties under Department of Fish and	
19	Wildlife Program. . . . .	(( <del>\$4,040,000</del> ))
20		<u>\$4,078,000</u>
21	Puget Sound Taxpayer Accountability Account	
22	Appropriation for distribution to counties in	
23	amounts not to exceed actual deposits into the	
24	account and attributable to those counties'	
25	share pursuant to RCW 43.79.520.. . . .	\$51,983,000
26	Manufacturing and Warehousing Job Centers Account	
27	Appropriation for distribution to local taxing	
28	jurisdictions to mitigate the unintended	
29	revenue redistributions effect of sourcing law	
30	changes pursuant to Engrossed Substitute House	
31	Bill No. 1521 (warehousing & manufacturing	
32	jobs).. . . . .	\$12,150,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$711,671,000</del> ))
34		<u>\$744,400,000</u>

35 The total expenditures from the state treasury under the  
36 appropriations in this section shall not exceed the funds available  
37 under statutory distributions for the stated purposes.



1 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 1804.** 2022 c 297 s 804 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Marijuana Account: For transfer to the  
13 basic health plan trust account, the lesser of  
14 the amount determined pursuant to RCW 69.50.540  
15 or this amount for fiscal year 2022,  
16 \$265,000,000 and this amount for fiscal year  
17 2023, \$268,000,000. . . . . \$533,000,000

18 Dedicated Marijuana Account: For transfer to the  
19 state general fund, the lesser of the amount  
20 determined pursuant to RCW 69.50.540 or this  
21 amount for fiscal year 2022, \$202,000,000 and  
22 this amount for fiscal year 2023,  
23 ~~(\$200,000,000)~~ \$170,000,000. . . . . ~~(\$402,000,000)~~  
24 \$372,000,000

25 Tobacco Settlement Account: For transfer to the  
26 state general fund, in an amount not to exceed  
27 the actual amount of the annual base payment to  
28 the tobacco settlement account for fiscal year  
29 2022. . . . . \$90,000,000

30 Tobacco Settlement Account: For transfer to the  
31 state general fund, in an amount not to exceed  
32 the actual amount of the annual base payment to  
33 the tobacco settlement account for fiscal year  
34 2023. . . . . \$90,000,000

35 ~~(Tobacco Settlement Account: For transfer to the~~  
36 ~~state general fund, in an amount not to exceed~~  
37 ~~the actual amount of the tobacco arbitration~~  
38 ~~payment to the tobacco settlement account, for~~  
39 ~~fiscal year 2023. . . . . \$8,000,000))~~

1 State Treasurer's Service Account: For transfer to  
2 the state general fund, \$5,000,000 for fiscal  
3 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000  
4 General Fund: For transfer to the fair fund under  
5 RCW 15.76.115, \$2,750,000 for fiscal year 2022  
6 and \$2,750,000 for fiscal year 2023. . . . . \$5,500,000  
7 Financial Services Regulation Account: For transfer  
8 to the state general fund, \$3,500,000 for  
9 fiscal year 2022 and \$3,500,000 for fiscal year  
10 2023. . . . . \$7,000,000  
11 Marine Resources Stewardship Trust Account: For  
12 transfer to the aquatic lands enhancement  
13 account, up to \$40,000 for fiscal year 2022. . . . . \$40,000  
14 Water Pollution Control Revolving Administration  
15 Account: For transfer to the water pollution  
16 control revolving account, \$6,000,000 for  
17 fiscal year 2022. . . . . \$6,000,000  
18 General Fund: For transfer to the home security  
19 fund, \$4,500,000 for fiscal year 2022 and  
20 \$4,500,000 for fiscal year 2023. . . . . \$9,000,000  
21 Gambling Revolving Account: For transfer to the  
22 state general fund as repayment of the loan  
23 pursuant to chapter 127, Laws of 2020 (sports  
24 wagering/compacts), \$3,000,000 for fiscal year  
25 2022 and the lesser of the remaining amount  
26 determined by the treasurer for full repayment  
27 of the \$6,000,000 transferred from the general  
28 fund in the 2019-2021 fiscal biennium with any  
29 related interest, or this amount for fiscal  
30 year 2023 \$3,500,000. . . . . \$6,500,000  
31 School Employees' Insurance Account: For transfer to  
32 the general fund as repayment of the remainder  
33 of the loans for start costs for the school  
34 employees benefit program, \$15,615,000 for  
35 fiscal year 2022. . . . . \$15,615,000  
36 General Fund: For transfer to the manufacturing and  
37 warehousing jobs centers account \$6,750,000 for  
38 fiscal year 2022 and \$5,400,000 for fiscal  
39 year 2023 pursuant to Engrossed Substitute  
40 House Bill No. 1521 (warehousing &

1 manufacturing jobs) . . . . . \$12,150,000  
2 General Fund: For transfer to the Washington housing  
3 trust fund, \$10,000,000 for fiscal year 2022. . . . . \$10,000,000  
4 General Fund: For transfer to the forest resiliency  
5 account trust fund, \$6,000,000 for fiscal year  
6 2022. . . . . \$6,000,000  
7 Streamlined Sales and Use Tax Mitigation Account:  
8 For transfer to the general fund, \$3,186,000 or  
9 as much thereof that represents the balance in  
10 the account for fiscal year 2022. . . . . \$3,186,000  
11 General Fund: For transfer to the municipal criminal  
12 justice assistance account for fiscal year  
13 2022. . . . . \$761,000  
14 General Fund: For transfer to the wildfire response,  
15 forest restoration, and community resilience  
16 account, solely for the implementation of  
17 chapter 298, Laws of 2021 (2SHB 1168)  
18 (long-term forest health), \$12,475,000 for  
19 fiscal year 2022 and \$74,632,000 for fiscal  
20 year 2023. . . . . \$87,107,000  
21 General Fund: For transfer to the state drought  
22 preparedness and response account, \$4,500,000  
23 for fiscal year 2022 and \$4,500,000 for fiscal  
24 year 2023. . . . . \$9,000,000  
25 General Fund: For transfer to the Washington rescue  
26 plan transition account, \$1,100,000,000 for  
27 fiscal year 2023. . . . . \$1,100,000,000  
28 Washington Rescue Plan Transition Account: For  
29 transfer to the state general fund,  
30 \$1,803,000,000 for fiscal year 2023. . . . . \$1,803,000,000  
31 General Fund: For transfer to the disaster response  
32 account, \$89,217,000 for fiscal year 2023. . . . . \$89,217,000  
33 General Fund: For transfer to the Washington auto  
34 theft prevention authority account, \$2,439,000  
35 for fiscal year 2023. . . . . \$2,439,000  
36 From auction proceeds received under RCW  
37 70A.65.100(7)(a): For transfer to the air  
38 quality and health disparities improvement  
39 account, \$1,000,000 for fiscal year 2023. . . . . \$1,000,000  
40 From auction proceeds received under RCW

1        70A.65.100(7)(a): For transfer to the climate  
2        investment account, in an amount not to exceed  
3        the remaining auction proceeds exclusive of the  
4        transfer to the carbon emissions reduction  
5        account, \$355,404,000 for fiscal year 2023. . . . \$355,404,000

(End of part)



**PART XIX**  
**MISCELLANEOUS**  
**SUPPLEMENTAL**

**Sec. 1901.** RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s 13 are each reenacted and amended to read as follows:

(1) Each year or biennium, as appropriate, when allocating funds from the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, or the climate active transportation account created in RCW 46.68.490, or administering grants or programs funded by the accounts, agencies shall conduct an environmental justice assessment consistent with the requirements of RCW 70A.02.060 and establish a minimum of not less than 35 percent and a goal of 40 percent of total investments that provide direct and meaningful benefits to vulnerable populations within the boundaries of overburdened communities through: (a) The direct reduction of environmental burdens in overburdened communities; (b) the reduction of disproportionate, cumulative risk from environmental burdens, including those associated with climate change; (c) the support of community led project development, planning, and participation costs; or (d) meeting a community need identified by the community that is consistent with the intent of this chapter or RCW 70A.02.010.

(2) The allocation of funding under subsection (1) of this section must adhere to the following principles, additional to the requirements of RCW 70A.02.080: (a) Benefits and programs should be directed to areas and targeted to vulnerable populations and overburdened communities to reduce statewide disparities; (b) investments and benefits should be made roughly proportional to the health disparities that a specific community experiences, with a goal of eliminating the disparities; (c) investments and programs should focus on creating environmental benefits, including eliminating health burdens, creating community and population resilience, and raising the quality of life of those in the community; and (d) efforts should be made to balance investments and benefits across the state and within counties, local jurisdictions, and unincorporated

1 areas as appropriate to reduce disparities by location and to ensure  
2 efforts contribute to a reduction in disparities that exist based on  
3 race or ethnicity, socioeconomic status, or other factors.

4 (3) ((State)) Except as provided in subsection (4) of this  
5 section, state agencies allocating funds or administering grants or  
6 programs from the carbon emissions reduction account created in RCW  
7 70A.65.240, the climate commitment account created in RCW 70A.65.260,  
8 the natural climate solutions account created in RCW 70A.65.270, the  
9 climate investment account created in RCW 70A.65.250, the air quality  
10 and health disparities improvement account created in RCW 70A.65.280,  
11 the climate transit programs account created in RCW 46.68.500, or the  
12 climate active transportation account created in RCW 46.68.490, must:

13 (a) Report annually to the environmental justice council created  
14 in RCW 70A.02.110 regarding progress toward meeting environmental  
15 justice and environmental health goals;

16 (b) Consider recommendations by the environmental justice  
17 council; and

18 (c)(i) If the agency is not a covered agency subject to the  
19 requirements of chapter 70A.02 RCW, create and adopt a community  
20 engagement plan to describe how it will engage with overburdened  
21 communities and vulnerable populations in allocating funds or  
22 administering grants or programs from the climate investment account.

23 (ii) The plan must include methods for outreach and communication  
24 with those who face barriers, language or otherwise, to  
25 participation.

26 (4) During the 2021-2023 fiscal biennium, the requirements of  
27 subsection (3)(c) of this section for agencies other than covered  
28 agencies to create and adopt community engagement plans apply only to  
29 executive branch agencies and institutions of higher education, as  
30 defined in RCW 28B.10.016, receiving total appropriations of more  
31 than \$2,000,000 for the 2021-2023 fiscal biennium from the accounts  
32 listed in subsection (1) of this section.

33 **Sec. 1902.** RCW 74.46.561 and 2022 c 297 s 966 are each amended  
34 to read as follows:

35 (1) The legislature adopts a new system for establishing nursing  
36 home payment rates beginning July 1, 2016. Any payments to nursing  
37 homes for services provided after June 30, 2016, must be based on the  
38 new system. The new system must be designed in such a manner as to  
39 decrease administrative complexity associated with the payment

1 methodology, reward nursing homes providing care for high acuity  
2 residents, incentivize quality care for residents of nursing homes,  
3 and establish minimum staffing standards for direct care.

4 (2) The new system must be based primarily on industry-wide  
5 costs, and have three main components: Direct care, indirect care,  
6 and capital.

7 (3) The direct care component must include the direct care and  
8 therapy care components of the previous system, along with food,  
9 laundry, and dietary services. Direct care must be paid at a fixed  
10 rate, based on one hundred percent or greater of statewide case mix  
11 neutral median costs, but for fiscal year 2023 shall be capped so  
12 that a nursing home provider's direct care rate does not exceed  
13 ~~((165))~~ one hundred eighteen percent of its base year's direct care  
14 allowable costs except if the provider is below the minimum staffing  
15 standard established in RCW 74.42.360(2), except during fiscal year  
16 2023 when the direct care must not exceed one hundred sixty-five  
17 percent of the base year's direct care allowable costs except if the  
18 provider is below the minimum staffing standards established in RCW  
19 74.42.360(2). The legislature intends to remove the cap on direct  
20 care rates by June 30, 2027. Direct care must be performance-adjusted  
21 for acuity every six months, using case mix principles. Direct care  
22 must be regionally adjusted using countywide wage index information  
23 available through the United States department of labor's bureau of  
24 labor statistics. There is no minimum occupancy for direct care. The  
25 direct care component rate allocations calculated in accordance with  
26 this section must be adjusted to the extent necessary to comply with  
27 RCW 74.46.421.

28 (4) The indirect care component must include the elements of  
29 administrative expenses, maintenance costs, and housekeeping services  
30 from the previous system. A minimum occupancy assumption of ninety  
31 percent must be applied to indirect care, except during fiscal year  
32 2023 when the minimum occupancy assumption must be 75 percent.  
33 Indirect care must be paid at a fixed rate, based on ninety percent  
34 or greater of statewide median costs. The indirect care component  
35 rate allocations calculated in accordance with this section must be  
36 adjusted to the extent necessary to comply with RCW 74.46.421.

37 (5) The capital component must use a fair market rental system to  
38 set a price per bed. The capital component must be adjusted for the  
39 age of the facility, and must use a minimum occupancy assumption of  
40 ninety percent.

1 (a) Beginning July 1, 2016, the fair rental rate allocation for  
2 each facility must be determined by multiplying the allowable nursing  
3 home square footage in (c) of this subsection by the RSMeans rental  
4 rate in (d) of this subsection and by the number of licensed beds  
5 yielding the gross unadjusted building value. An equipment allowance  
6 of ten percent must be added to the unadjusted building value. The  
7 sum of the unadjusted building value and equipment allowance must  
8 then be reduced by the average age of the facility as determined by  
9 (e) of this subsection using a depreciation rate of one and one-half  
10 percent. The depreciated building and equipment plus land valued at  
11 ten percent of the gross unadjusted building value before  
12 depreciation must then be multiplied by the rental rate at seven and  
13 one-half percent to yield an allowable fair rental value for the  
14 land, building, and equipment.

15 (b) The fair rental value determined in (a) of this subsection  
16 must be divided by the greater of the actual total facility census  
17 from the prior full calendar year or imputed census based on the  
18 number of licensed beds at ninety percent occupancy.

19 (c) For the rate year beginning July 1, 2016, all facilities must  
20 be reimbursed using four hundred square feet. For the rate year  
21 beginning July 1, 2017, allowable nursing facility square footage  
22 must be determined using the total nursing facility square footage as  
23 reported on the medicaid cost reports submitted to the department in  
24 compliance with this chapter. The maximum allowable square feet per  
25 bed may not exceed four hundred fifty.

26 (d) Each facility must be paid at eighty-three percent or greater  
27 of the median nursing facility RSMeans construction index value per  
28 square foot. The department may use updated RSMeans construction  
29 index information when more recent square footage data becomes  
30 available. The statewide value per square foot must be indexed based  
31 on facility zip code by multiplying the statewide value per square  
32 foot times the appropriate zip code based index. For the purpose of  
33 implementing this section, the value per square foot effective July  
34 1, 2016, must be set so that the weighted average fair rental value  
35 rate is not less than ten dollars and eighty cents per patient day.  
36 The capital component rate allocations calculated in accordance with  
37 this section must be adjusted to the extent necessary to comply with  
38 RCW 74.46.421.

39 (e) The average age is the actual facility age reduced for  
40 significant renovations. Significant renovations are defined as those

1 renovations that exceed two thousand dollars per bed in a calendar  
2 year as reported on the annual cost report submitted in accordance  
3 with this chapter. For the rate beginning July 1, 2016, the  
4 department shall use renovation data back to 1994 as submitted on  
5 facility cost reports. Beginning July 1, 2016, facility ages must be  
6 reduced in future years if the value of the renovation completed in  
7 any year exceeds two thousand dollars times the number of licensed  
8 beds. The cost of the renovation must be divided by the accumulated  
9 depreciation per bed in the year of the renovation to determine the  
10 equivalent number of new replacement beds. The new age for the  
11 facility is a weighted average with the replacement bed equivalents  
12 reflecting an age of zero and the existing licensed beds, minus the  
13 new bed equivalents, reflecting their age in the year of the  
14 renovation. At no time may the depreciated age be less than zero or  
15 greater than forty-four years.

16 (f) A nursing facility's capital component rate allocation must  
17 be rebased annually, effective July 1, 2016, in accordance with this  
18 section and this chapter.

19 (g) For the purposes of this subsection (5), "RSMeans" means  
20 building construction costs data as published by Gordian.

21 (6) A quality incentive must be offered as a rate enhancement  
22 beginning July 1, 2016.

23 (a) An enhancement no larger than five percent and no less than  
24 one percent of the statewide average daily rate must be paid to  
25 facilities that meet or exceed the standard established for the  
26 quality incentive. All providers must have the opportunity to earn  
27 the full quality incentive payment.

28 (b) The quality incentive component must be determined by  
29 calculating an overall facility quality score composed of four to six  
30 quality measures. For fiscal year 2017 there shall be four quality  
31 measures, and for fiscal year 2018 there shall be six quality  
32 measures. Initially, the quality incentive component must be based on  
33 minimum data set quality measures for the percentage of long-stay  
34 residents who self-report moderate to severe pain, the percentage of  
35 high-risk long-stay residents with pressure ulcers, the percentage of  
36 long-stay residents experiencing one or more falls with major injury,  
37 and the percentage of long-stay residents with a urinary tract  
38 infection. Quality measures must be reviewed on an annual basis by a  
39 stakeholder work group established by the department. Upon review,

1 quality measures may be added or changed. The department may risk  
2 adjust individual quality measures as it deems appropriate.

3 (c) The facility quality score must be point based, using at a  
4 minimum the facility's most recent available three-quarter average  
5 centers for medicare and medicaid services quality data. Point  
6 thresholds for each quality measure must be established using the  
7 corresponding statistical values for the quality measure point  
8 determinants of eighty quality measure points, sixty quality measure  
9 points, forty quality measure points, and twenty quality measure  
10 points, identified in the most recent available five-star quality  
11 rating system technical user's guide published by the centers for  
12 medicare and medicaid services.

13 (d) Facilities meeting or exceeding the highest performance  
14 threshold (top level) for a quality measure receive twenty-five  
15 points. Facilities meeting the second highest performance threshold  
16 receive twenty points. Facilities meeting the third level of  
17 performance threshold receive fifteen points. Facilities in the  
18 bottom performance threshold level receive no points. Points from all  
19 quality measures must then be summed into a single aggregate quality  
20 score for each facility.

21 (e) Facilities receiving an aggregate quality score of eighty  
22 percent of the overall available total score or higher must be placed  
23 in the highest tier (tier V), facilities receiving an aggregate score  
24 of between seventy and seventy-nine percent of the overall available  
25 total score must be placed in the second highest tier (tier IV),  
26 facilities receiving an aggregate score of between sixty and sixty-  
27 nine percent of the overall available total score must be placed in  
28 the third highest tier (tier III), facilities receiving an aggregate  
29 score of between fifty and fifty-nine percent of the overall  
30 available total score must be placed in the fourth highest tier (tier  
31 II), and facilities receiving less than fifty percent of the overall  
32 available total score must be placed in the lowest tier (tier I).

33 (f) The tier system must be used to determine the amount of each  
34 facility's per patient day quality incentive component. The per  
35 patient day quality incentive component for tier IV is seventy-five  
36 percent of the per patient day quality incentive component for tier  
37 V, the per patient day quality incentive component for tier III is  
38 fifty percent of the per patient day quality incentive component for  
39 tier V, and the per patient day quality incentive component for tier  
40 II is twenty-five percent of the per patient day quality incentive

1 component for tier V. Facilities in tier I receive no quality  
2 incentive component.

3 (g) Tier system payments must be set in a manner that ensures  
4 that the entire biennial appropriation for the quality incentive  
5 program is allocated.

6 (h) Facilities with insufficient three-quarter average centers  
7 for medicare and medicaid services quality data must be assigned to  
8 the tier corresponding to their five-star quality rating. Facilities  
9 with a five-star quality rating must be assigned to the highest tier  
10 (tier V) and facilities with a one-star quality rating must be  
11 assigned to the lowest tier (tier I). The use of a facility's five-  
12 star quality rating shall only occur in the case of insufficient  
13 centers for medicare and medicaid services minimum data set  
14 information.

15 (i) The quality incentive rates must be adjusted semiannually on  
16 July 1 and January 1 of each year using, at a minimum, the most  
17 recent available three-quarter average centers for medicare and  
18 medicaid services quality data.

19 (j) Beginning July 1, 2017, the percentage of short-stay  
20 residents who newly received an antipsychotic medication must be  
21 added as a quality measure. The department must determine the quality  
22 incentive thresholds for this quality measure in a manner consistent  
23 with those outlined in (b) through (h) of this subsection using the  
24 centers for medicare and medicaid services quality data.

25 (k) Beginning July 1, 2017, the percentage of direct care staff  
26 turnover must be added as a quality measure using the centers for  
27 medicare and medicaid services' payroll-based journal and nursing  
28 home facility payroll data. Turnover is defined as an employee  
29 departure. The department must determine the quality incentive  
30 thresholds for this quality measure using data from the centers for  
31 medicare and medicaid services' payroll-based journal, unless such  
32 data is not available, in which case the department shall use direct  
33 care staffing turnover data from the most recent medicaid cost  
34 report.

35 (7) Reimbursement of the safety net assessment imposed by chapter  
36 74.48 RCW and paid in relation to medicaid residents must be  
37 continued.

38 (8) (a) The direct care and indirect care components must be  
39 rebased in even-numbered years, beginning with rates paid on July 1,  
40 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar

1 year cost report. On a percentage basis, after rebasing, the  
2 department must confirm that the statewide average daily rate has  
3 increased at least as much as the average rate of inflation, as  
4 determined by the skilled nursing facility market basket index  
5 published by the centers for medicare and medicaid services, or a  
6 comparable index. If after rebasing, the percentage increase to the  
7 statewide average daily rate is less than the average rate of  
8 inflation for the same time period, the department is authorized to  
9 increase rates by the difference between the percentage increase  
10 after rebasing and the average rate of inflation.

11 (b) It is the intention of the legislature that direct and  
12 indirect care rates paid in fiscal year 2022 will be rebased using  
13 the calendar year 2019 cost reports. For fiscal year 2021, in  
14 addition to the rates generated by (a) of this subsection, an  
15 additional adjustment is provided as established in this subsection  
16 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the  
17 calendar year costs must be adjusted for inflation by a twenty-four  
18 month consumer price index, based on the most recently available  
19 monthly index for all urban consumers, as published by the bureau of  
20 labor statistics. It is also the intent of the legislature that,  
21 starting in fiscal year 2022, a facility-specific rate add-on equal  
22 to the inflation adjustment that facilities received solely in fiscal  
23 year 2021, must be added to the rate.

24 (c) To determine the necessity of regular inflationary  
25 adjustments to the nursing facility rates, by December 1, 2020, the  
26 department shall provide the appropriate policy and fiscal committees  
27 of the legislature with a report that provides a review of rates paid  
28 in 2017, 2018, and 2019 in comparison to costs incurred by nursing  
29 facilities.

30 (9) The direct care component provided in subsection (3) of this  
31 section is subject to the reconciliation and settlement process  
32 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to  
33 rules established by the department, funds that are received through  
34 the reconciliation and settlement process provided in RCW  
35 74.46.022(6) must be used for technical assistance, specialized  
36 training, or an increase to the quality enhancement established in  
37 subsection (6) of this section. The legislature intends to review the  
38 utility of maintaining the reconciliation and settlement process  
39 under a price-based payment methodology, and may discontinue the



1 reconciliation and settlement process after the 2017-2019 fiscal  
2 biennium.

3 (10) Compared to the rate in effect June 30, 2016, including all  
4 cost components and rate add-ons, no facility may receive a rate  
5 reduction of more than one percent on July 1, 2016, more than two  
6 percent on July 1, 2017, or more than five percent on July 1, 2018.  
7 To ensure that the appropriation for nursing homes remains cost  
8 neutral, the department is authorized to cap the rate increase for  
9 facilities in fiscal years 2017, 2018, and 2019.

10 NEW SECTION. **Sec. 1903.** If any provision of this act or its  
11 application to any person or circumstance is held invalid, the  
12 remainder of the act or the application of the provision to other  
13 persons or circumstances is not affected.

14 NEW SECTION. **Sec. 1904.** This act is necessary for the immediate  
15 preservation of the public peace, health, or safety, or support of  
16 the state government and its existing public institutions, and takes  
17 effect immediately."

18 Correct the title.

EFFECT: Near General Fund-Outlook appropriations for the 2023-25  
biennium are \$70.1 billion. Total budgeted funds are \$132.0 billion  
(includes state, federal, and other funds).

Supplemental changes for fiscal year 2023 are made to the 2021-23  
biennial operating budget. These changes reduce Near General Fund-  
Outlook appropriations to \$63.2 billion and increase the total  
budgeted amount to \$132.2 billion total funds.

Changes to fund transfers and other provisions are made.

(End of Bill)

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