

ESSB 5950 - H AMD TO H AMD (H-3407.1/24) **1109**
By Representative Caldier

NOT ADOPTED 02/24/2024

1 Beginning on page 1, after line 2, strike all material through
2 "immediately." on page 846, line 13 and insert the following:

3 **"PART I**
4 **GENERAL GOVERNMENT**

5 **Sec. 101.** 2023 c 475 s 101 (uncodified) is amended to read as
6 follows:

7 **FOR THE HOUSE OF REPRESENTATIVES**

8	General Fund—State Appropriation (FY 2024)	((\$59,938,000))
9		<u>\$60,117,000</u>
10	General Fund—State Appropriation (FY 2025)	((\$62,150,000))
11		<u>\$62,295,000</u>
12	TOTAL APPROPRIATION.	((\$122,088,000))
13		<u>\$122,412,000</u>

14 **Sec. 102.** 2023 c 475 s 102 (uncodified) is amended to read as
15 follows:

16 **FOR THE SENATE**

17	General Fund—State Appropriation (FY 2024)	((\$44,398,000))
18		<u>\$44,427,000</u>
19	General Fund—State Appropriation (FY 2025)	((\$47,773,000))
20		<u>\$47,805,000</u>
21	TOTAL APPROPRIATION.	((\$92,171,000))
22		<u>\$92,232,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$260,000 of the general fund—state
25 appropriation for fiscal year 2024 and \$270,000 of the general fund—
26 state appropriation for fiscal year 2025 are provided solely for the
27 payment of membership dues to the council of state governments, the
28 national conference of state legislatures, the pacific northwest
29 economic region, the pacific fisheries legislative task force, and
30 the western legislative forestry task force.

1 (6) (a) \$400,000 of the performance audits of government account—
2 state appropriation is for the joint legislative audit and review
3 committee to:

4 (i) Review the department of children, youth, and families-
5 juvenile rehabilitation program's existing processes and staffing
6 methodology used for determining adequate staffing ratios to meet the
7 confinement and rehabilitative needs of the juveniles and ensure
8 public safety;

9 (ii) Review procedures and protocols for professional
10 development, hiring and recruitment, and training for staff serving
11 youth in juvenile rehabilitation institutions, with a focus on how
12 staff are trained to implement rehabilitative practices;

13 (iii) Review youth access to programming, treatment, and services
14 including, but not limited to, educational programming, treatment and
15 services for youth experiencing substance use disorder, behavioral
16 health treatment, available reentry services such as housing, job
17 training, and other supports, access to technology services, family
18 and community connections, and other programming and services offered
19 by the department to provide youth with rehabilitation and
20 restorative interventions;

21 (iv) Review existing security and safety measures, including the
22 use of disciplinary procedures for total isolation and room
23 confinement, adopted by the department and their effectiveness in
24 meeting the unique needs of the juvenile population in the custody of
25 the department;

26 (v) Review how often and how many youth face new juvenile or
27 adult criminal offense charges, convictions, or both while residing
28 at juvenile rehabilitation institutions and potential future
29 consequences that may occur as a result such as sentence extension,
30 likelihood of recidivism, health impacts, and effects regarding
31 criminal records;

32 (vi) Assess gender equity regarding education, employment, and
33 career options for female youth;

34 (vii) Review how staffing impacts youth-on-youth conflict and
35 safety;

36 (viii) Review best practices from other states regarding security
37 and safety measures, programming opportunities, reentry supports,
38 staff training and professional development, and staffing ratios, and
39 identify options that may be feasible to adopt in Washington state to
40 increase public safety and the security, programming options,

1 treatment services, and rehabilitation mission of the department's
2 juvenile rehabilitation institutions;

3 (ix) Review the department's existing processes for responding to
4 critical incidents, including communication and cooperation with
5 local law enforcement, and identify areas for improvement; and

6 (x) Review the impacts of changes in average daily population,
7 longer lengths of stay, longer sentences, increases in maximum age of
8 release, increases in more serious offense types and adult sentences,
9 and related effects of chapter 322, Laws of 2019.

10 (b) The joint legislative audit and review committee shall submit
11 a preliminary report by June 30, 2025, to the governor and the
12 appropriate committees of the legislature.

13 (c) It is the intent of the legislature that the joint
14 legislative audit and review committee shall submit a final report
15 with findings and recommendations to the governor and the appropriate
16 committees of the legislature in the 2025-2027 fiscal biennium. The
17 report shall include recommendations on supporting the juvenile
18 rehabilitation program's efforts to gradually move young people from
19 carceral settings to least restrictive environments to improve
20 positive reentry outcomes.

21 **Sec. 104.** 2023 c 475 s 104 (uncodified) is amended to read as
22 follows:

23 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

24 Performance Audits of Government Account—State

25	Appropriation.	\$5,326,000
26	TOTAL APPROPRIATION.	\$5,326,000

27 **Sec. 105.** 2023 c 475 s 105 (uncodified) is amended to read as
28 follows:

29 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

30	General Fund—State Appropriation (FY 2024).	(\$21,727,000)
31		<u>\$21,477,000</u>
32	General Fund—State Appropriation (FY 2025).	(\$19,625,000)
33		<u>\$20,759,000</u>
34	TOTAL APPROPRIATION.	(\$41,352,000)
35		<u>\$42,236,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: Within the amounts provided in this

1 section, the joint legislative systems committee shall provide
2 information technology support, including but not limited to internet
3 service, for the district offices of members of the house of
4 representatives and the senate.

5 **Sec. 106.** 2023 c 475 s 106 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS**

8	General Fund—State Appropriation (FY 2024)	\$961,000
9	General Fund—State Appropriation (FY 2025)	(\$964,000)
10		<u>\$965,000</u>
11	TOTAL APPROPRIATION	(\$1,925,000)
12		<u>\$1,926,000</u>

13 **Sec. 107.** 2023 c 475 s 107 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF THE STATE ACTUARY**

16	General Fund—State Appropriation (FY 2024)	\$409,000
17	General Fund—State Appropriation (FY 2025)	\$423,000
18	State Health Care Authority Administrative Account—	
19	State Appropriation	\$291,000
20	Department of Retirement Systems Expense Account—	
21	State Appropriation	(\$7,102,000)
22		<u>\$7,101,000</u>
23	School Employees' Insurance Administrative Account—	
24	State Appropriation	\$258,000
25	TOTAL APPROPRIATION	(\$8,483,000)
26		<u>\$8,482,000</u>

27 **Sec. 108.** 2023 c 475 s 108 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATUTE LAW COMMITTEE**

30	General Fund—State Appropriation (FY 2024)	\$6,201,000
31	General Fund—State Appropriation (FY 2025)	(\$6,808,000)
32		<u>\$6,811,000</u>
33	TOTAL APPROPRIATION	(\$13,009,000)
34		<u>\$13,012,000</u>

1 **Sec. 109.** 2023 c 475 s 109 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

4	General Fund—State Appropriation (FY 2024)	((\$5,852,000))
5		<u>\$5,893,000</u>
6	General Fund—State Appropriation (FY 2025)	((\$6,465,000))
7		<u>\$6,653,000</u>
8	TOTAL APPROPRIATION.	((\$12,317,000))
9		<u>\$12,546,000</u>

10 **Sec. 110.** 2023 c 475 s 111 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPREME COURT**

13	General Fund—State Appropriation (FY 2024)	\$14,883,000
14	General Fund—State Appropriation (FY 2025)	((\$15,196,000))
15		<u>\$16,269,000</u>
16	TOTAL APPROPRIATION.	((\$30,079,000))
17		<u>\$31,152,000</u>

18 **Sec. 111.** 2023 c 475 s 112 (uncodified) is amended to read as
19 follows:

20 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

21	General Fund—State Appropriation (FY 2024)	((\$2,225,000))
22		<u>\$2,224,000</u>
23	General Fund—State Appropriation (FY 2025)	((\$2,206,000))
24		<u>\$2,208,000</u>
25	TOTAL APPROPRIATION.	((\$4,431,000))
26		<u>\$4,432,000</u>

27 **Sec. 112.** 2023 c 475 s 113 (uncodified) is amended to read as
28 follows:

29 **FOR THE COURT OF APPEALS**

30	General Fund—State Appropriation (FY 2024)	((\$25,901,000))
31		<u>\$28,199,000</u>
32	General Fund—State Appropriation (FY 2025)	((\$26,491,000))
33		<u>\$27,564,000</u>
34	TOTAL APPROPRIATION.	((\$52,392,000))
35		<u>\$55,763,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$764,000 of the general fund—state
3 appropriation for fiscal year 2024 and \$764,000 of the general fund—
4 state appropriation for fiscal year 2025 are provided solely for
5 implementation of Second Substitute Senate Bill No. 5046
6 (postconviction counsel). ((If the bill is not enacted by June 30,
7 2023, the amounts provided in this subsection shall lapse.))

8 **Sec. 113.** 2023 c 475 s 114 (uncodified) is amended to read as
9 follows:

10 **FOR THE ADMINISTRATOR FOR THE COURTS**

11	General Fund—State Appropriation (FY 2024).	((\$123,740,000))
12		<u>\$125,526,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$118,331,000))
14		<u>\$123,463,000</u>
15	General Fund—Federal Appropriation.	\$2,209,000
16	General Fund—Private/Local Appropriation.	\$681,000
17	Judicial Stabilization Trust Account—State	
18	Appropriation.	((\$112,345,000))
19		<u>\$119,616,000</u>
20	Judicial Information Systems Account—State	
21	Appropriation.	\$79,530,000
22	<u>Opioid Abatement Settlement Account—State</u>	
23	<u>Appropriation.</u>	<u>\$479,000</u>
24	TOTAL APPROPRIATION.	((\$436,836,000))
25		<u>\$451,504,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The distributions made under this section and distributions
29 from the county criminal justice assistance account made pursuant to
30 section 801 of this act constitute appropriate reimbursement for
31 costs for any new programs or increased level of service for purposes
32 of RCW 43.135.060.

33 (2) (a) \$7,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$7,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 distribution to county juvenile court administrators for the costs
37 associated with processing and case management of truancy, children

1 in need of services, and at-risk youth referrals. The administrator
2 for the courts, in conjunction with the juvenile court
3 administrators, shall develop an equitable funding distribution
4 formula. The formula must neither reward counties with higher than
5 average per-petition/referral processing costs nor shall it penalize
6 counties with lower than average per-petition/referral processing
7 costs.

8 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
9 county shall report the number of petitions processed and the total
10 actual costs of processing truancy, children in need of services, and
11 at-risk youth petitions. Counties shall submit the reports to the
12 administrator for the courts no later than 45 days after the end of
13 the fiscal year. The administrator for the courts shall
14 electronically transmit this information to the chairs and ranking
15 minority members of the house of representatives and senate fiscal
16 committees no later than 60 days after a fiscal year ends. These
17 reports are informational in nature and are not for the purpose of
18 distributing funds.

19 (3) \$1,094,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,094,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the statewide fiscal impact
22 on Thurston county courts. It is the intent of the legislature that
23 this policy will be continued in subsequent fiscal biennia.

24 (4) \$3,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$3,000,000 of the (~~general fund state appropriation~~
26 ~~for fiscal year 2025~~) judicial stabilization trust account—state
27 appropriation are provided solely for distribution to local courts
28 for costs associated with the court-appointed attorney and visitor
29 requirements set forth in the uniform guardianship act, chapter
30 11.130 RCW. If the amount provided in this subsection is insufficient
31 to fully fund the local court costs, distributions must be reduced on
32 a proportional basis to ensure that expenditures remain within the
33 available funds provided in this subsection. No later than December
34 31, 2023, the administrative office of the courts will provide a
35 report on distributions to local courts including, but not limited
36 to, the amount provided to each court, the number of guardianship
37 cases funded at each court, costs segregated by attorney appointments
38 and court visitor appointments, the amount of any pro rata

1 reductions, and a recommendation on how to forecast distributions for
2 potential future funding by the legislature.

3 (5) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the administrative office of
6 the courts to use as matching funds to distribute to small municipal
7 and county courts, located in a rural county as defined in RCW
8 43.160.020, for the purpose of increasing security for court
9 facilities. Grants must be used solely for security equipment and
10 services for municipal, district, and superior courts and may not be
11 used for staffing or administrative costs.

12 (6) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for the administrative office of the
14 courts to provide grants to superior courts for the purpose of
15 creating or expanding sanitary lactation spaces or pods that provide
16 privacy for courthouse visitors needing to breastfeed or express
17 breast milk.

18 (7) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the administrative office of the
20 courts to contract with an equity and justice nonprofit organization
21 to expand the capacity of the existing equity dashboard program. The
22 contract must review and organize newly available criminal case data
23 with the goal of consolidating and collecting adult felony case data
24 to determine disparities in the legal justice system. The equity
25 dashboard program must be expanded to include adult felony case data
26 that is consolidated, interactable, transparent, and accessible to
27 the public.

28 (8) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Engrossed
31 Substitute House Bill No. 1766 (protection orders/hope cards). (~~If~~
32 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
33 ~~this subsection shall lapse.~~)

34 (9) \$1,090,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,090,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to address data quality issues
37 across Washington state court management systems.

38 (10) \$51,428,000 of the judicial stabilization trust account—
39 state appropriation is provided solely to establish a direct refund

1 process to individuals to refund legal financial obligations,
2 collection costs, and document-verified costs paid to third parties
3 previously paid by defendants whose convictions have been vacated by
4 court order due to the *State v. Blake* ruling. Superior court clerks,
5 district court administrators, and municipal court administrators
6 must certify and send to the office the amount of any refund ordered
7 by the court. The court order must either contain the amount of the
8 refund or provide language for the clerk or court administrator to
9 certify to the office the amount to be refunded to the individual.

10 (11) \$1,627,000 of the general fund—state appropriation for
11 fiscal year 2024 (~~is~~) and \$1,812,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for activities
13 of the office relating to the resentencing and/or vacating
14 convictions of individuals and refund of legal financial obligations
15 and costs associated with the *State v. Blake* ruling. In addition to
16 contracting with cities and counties for the disbursement of funds
17 appropriated for resentencing costs, the office must:

18 (a) Collaborate with superior court clerks, district court
19 administrators, and municipal court administrators to prepare
20 comprehensive reports, based on available court records, of all cause
21 numbers impacted by *State v. Blake* going back to 1971. Such reports
22 must include the refund amount related to each cause number;

23 (b) In collaboration with the office of public defense and the
24 office of civil legal aid, establish a process that can be used by
25 individuals seeking a refund, provide individuals information
26 regarding the application process necessary to claim a refund, and
27 issue payments from the refund bureau to individuals certified in
28 subsection (10) of this section; and

29 (c) Collaborate with counties and municipalities to adopt
30 standard coding for application to *State v. Blake* convictions and to
31 develop a standardized practice regarding vacated convictions.

32 (12) \$38,000,000 of the judicial stabilization trust account—
33 state appropriation is provided solely to assist counties with costs
34 of complying with the *State v. Blake* decision that arise from the
35 county's role in operating the state's criminal justice system,
36 including resentencing, vacating prior convictions for simple drug
37 possession, and certifying refunds of legal financial obligations and
38 collections costs. The office shall contract with counties for
39 judicial, clerk, defense, and prosecution expenses for these purposes

1 if requested by a county. A county may designate the office to use
2 available funding to administer a vacate process, or a portion of the
3 vacate process, on behalf of the county. The office must collaborate
4 with counties to adopt standard coding for application to *Blake*
5 convictions and to develop a standardized practice regarding vacated
6 convictions.

7 (13) \$11,500,000 of the judicial stabilization trust account—
8 state appropriation is provided solely to assist cities with costs of
9 complying with the *State v. Blake* decision that arise from the city's
10 role in operating the city's criminal justice system, including
11 vacating prior convictions for simple drug possession, to include
12 cannabis and possession of paraphernalia, and certifying refunds of
13 legal financial obligations and collections costs. The office shall
14 contract with cities for judicial, clerk, defense, and prosecution
15 expenses for these purposes if requested by a city. A city may
16 designate the office to use available funding to administer a vacate
17 process, or a portion of the vacate process, on behalf of the city.
18 The office must collaborate with cities to adopt standard coding for
19 application to *Blake* convictions and to develop a standardized
20 practice regarding vacated convictions.

21 (14) \$439,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$304,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute Senate Bill No. 5128 (jury diversity). (~~If the bill is~~
25 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
26 ~~shall lapse.~~)

27 (15) (~~(\$1,560,000)~~) \$40,000 of the general fund—state
28 appropriation for fiscal year 2024 (~~is~~) and \$1,520,000 of the
29 general fund—state appropriation for fiscal year 2025 are provided
30 solely the office to administer a jury pay pilot program in Pierce
31 county. Funding must be used to increase jury pay up to (~~(\$50)~~) \$100
32 for each day served in Pierce county superior court. The funds
33 provided in this subsection must supplement, and not supplant,
34 existing local funding for juror pay. The office must compare juror
35 demographics after the pay increase as compared to data collected
36 from the 2022 jury demographic survey to measure the impact
37 increasing juror pay has on jury diversity and juror response rates.

38 (16) \$1,800,000 of the judicial stabilization trust account—state
39 appropriation is provided solely for distribution to counties to help

1 cover the cost of electronic monitoring with victim notification
2 technology when an individual seeking a protection order requests
3 electronic monitoring with victim notification technology from the
4 court and the respondent is unable to pay. Of the amount provided in
5 this subsection, up to five percent of the funding each fiscal year
6 may be used by the office for education and outreach to the courts
7 regarding this technology.

8 (17) \$18,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$18,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of House Bill
11 No. 1102 (judge pro tempore compensation). ~~((If the bill is not
12 enacted by June 30, 2023, the amounts provided in this subsection
13 shall lapse.))~~

14 (18) \$20,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for implementation of Substitute House
16 Bill No. 1562 (violence). ~~((If the bill is not enacted by June 30,
17 2023, the amount provided in this subsection shall lapse.))~~

18 (19) \$109,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Engrossed House
20 Bill No. 1324 (prior juvenile offenses). ~~((If the bill is not enacted
21 by June 30, 2023, the amounts provided in this subsection shall
22 lapse.))~~

23 (20) \$659,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$639,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the development and
26 expansion of online and on-demand eLearning courses offered through
27 the WACOURTS education portal for judicial officers, administrators,
28 clerks, assistants, and other staff employed in state and local
29 courts.

30 (21) \$686,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$686,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the administrative office of
33 the courts to fund public guardianship services provided by the
34 office of public guardianship.

35 (22) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the administrative office of
38 the courts to develop a sequential intercept model pilot program. The
39 intercept model pilot program must include the establishment of a

1 coordinated care and services network in courts of limited
2 jurisdiction located in two counties, one county east of the crest of
3 the Cascade mountains and one county west of the crest of the Cascade
4 mountains.

5 (a) In developing the pilot program, the administrative office of
6 the courts must consult local government, the district and municipal
7 court judges' association, the health care authority, the department
8 of social and health services, the department of health, law
9 enforcement agencies, and other impacted stakeholders as identified
10 by the administrative office of the courts.

11 (ii) The pilot project shall include any sequential intercept
12 mapping that is necessary to determine the availability of willing
13 stakeholders and to determine gaps in services and programs in the
14 geographic area served by the proposed coordinated care and services
15 network.

16 (iii) The pilot project may include the use of a common source of
17 peer support services as the means to link affected persons to the
18 coordinated care and services network from the various intercepts in
19 the sequential intercept model.

20 (iv) No court may be required by the administrative office of the
21 courts to participate in the pilot program.

22 (v) For the purposes of this pilot project, "stakeholder" may
23 include any public or private entity or individual that provides
24 services, funds, or goods related to housing, shelter, education,
25 employment, substance use disorder treatment or other behavioral
26 health treatment, medical treatment, dental treatment, peer support,
27 self-help, crisis care, income assistance, nutritional assistance,
28 clothing, assistance with public benefits, or financial management
29 and other life skills education.

30 (vi) The pilot project ends June 1, 2025. The administrative
31 office of the courts shall submit a report to the legislature
32 detailing the work of the pilot program project, which must include
33 recommendations, if any, for continuation, modification, or expansion
34 of the pilot program to other regions of the state, no later than
35 June 30, 2025.

36 (23) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the Washington state center for
38 court research of the administrative office of the courts to conduct
39 a study of legal financial obligations (LFO) charged by superior
40 courts, juvenile courts, and courts of limited jurisdiction,

1 including the reviews required in Engrossed Substitute House Bill No.
2 1169 (legal financial obligations). The administrative office of the
3 courts must submit a report of the findings to the appropriate
4 committees of the legislature by November 30, 2023. At a minimum, the
5 study must include statewide and county-level data that shows, during
6 the previous five state fiscal years that data is available:

7 (a) The total number of juvenile and criminal cases handled by
8 court, the number of cases where legal financial obligations were
9 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
10 legal financial obligations were not imposed, and the total amount of
11 legal financial obligations that were collected;

12 (b) The total amount assessed to, collected from, and waived for
13 all individuals, in fees, court costs, fines, and
14 restitution, disaggregated by the defendants' age at the time of
15 adjudication or conviction, the underlying charge, race, gender, LFO
16 type, and charging court, for each of the last five years data is
17 available;

18 (c) The average amount assessed, collected, and waived per case
19 by fines, fees, and restitution, disaggregated by defendants' age at
20 the time of adjudication or conviction, the underlying charge, race,
21 gender, LFO type, and charging court for each of the last five years
22 data is available;

23 (d) The average amount collected per case by fines, fees, and
24 restitution, disaggregated by defendants' age at the time of
25 adjudication or conviction, race, gender, LFO type, and charging
26 court, for each of the last five years data is available;

27 (e) The estimated annual collection rate for restitution and
28 nonrestitution LFOs for the last five years data is available;

29 (f) An estimate of the proportion of restitution assessed,
30 disaggregated by victim type including natural persons, businesses,
31 state agencies, and insurance companies, for each of the last five
32 years data is available;

33 (g) The percentage, number of cases, and total amount of legal
34 financial obligations that are uncollectible pursuant to RCW
35 13.40.190 or 13.40.192, or other statutory authority for the
36 expiration of legal financial obligation debt including debt assessed
37 in criminal cases; and

38 (h) The total amount of outstanding debt owed in fees, court
39 costs, fines, and restitution, disaggregated by the defendants' age

1 at the time of adjudication or conviction, race, gender, legal
2 financial obligation type, charging court, and date of assessment.

3 (24) \$653,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$264,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~
7 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
8 ~~subsection shall lapse.~~)

9 (25) (a) \$165,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely for the Washington state center
11 for court research of the administrative office of the courts to
12 continue the study on legal financial obligations (LFO) charged by
13 superior courts and courts of limited jurisdiction. The
14 administrative office of the courts must submit a preliminary report
15 to the appropriate committees of the legislature by November 30,
16 2024, and a final report by June 30, 2025. At a minimum, the report
17 must include statewide data that shows, disaggregated by court type,
18 LFO type, charge type, court user demographics, and community
19 characteristics, during the previous five state fiscal years that
20 data is available:

21 (i) The total number of juvenile and criminal cases handled by
22 court, the number of cases where legal financial obligations were
23 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
24 LFOs were imposed, and the total amount of LFOs that were collected;

25 (ii) The total amount assessed to, collected from, and waived for
26 all individuals, in fees, court costs, fines, and restitution
27 disaggregated by the defendants' age at the time of adjudication or
28 conviction, the underlying charge, race, gender, LFO type, and
29 charging court;

30 (iii) An estimate of the proportion of restitution owed in all
31 cases, disaggregated by victim type including natural persons,
32 businesses, state agencies, and insurance companies; and

33 (iv) A description of community level impact of LFO imposition
34 measured as a ratio of aggregate debt to household income.

35 (b) Superior courts and courts of limited jurisdiction that do
36 not enter their LFO data into a statewide data management system must
37 provide their LFO data to the administrative office of the courts at
38 dates to be set by the office to be included in the statewide report.

1 (c) Within the amounts provided in this subsection, the
2 administrative office of the courts shall form a stakeholder group to
3 review the report and make recommendations for data development and
4 reporting topics.

5 (26) \$2,094,000 of the judicial stabilization trust account—state
6 appropriation is provided solely for implementation of Second
7 Substitute Senate Bill No. 5825 (guardianship). During the fiscal
8 biennium, in conformity with RCW 2.72.030, the administrative office
9 of the courts shall collect uniform and consistent data on decision
10 making assistance to include, but not limited to: The number of
11 requests for decision making assistance received from hospitals, the
12 number of guardianships and less restrictive alternatives to
13 guardianships provided, the support and housing provided, and any
14 other data related to case monitoring and management. If the bill is
15 not enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 (27) \$2,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Substitute Senate
19 Bill No. 5056 (habitual property offenders). If the bill is not
20 enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 (28) \$218,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Senate Bill No.
24 5836 (Clark county superior court). If the bill is not enacted by
25 June 30, 2024, the amount provided in this subsection shall lapse.

26 (29) \$51,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is
29 not enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (30) \$248,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Engrossed Second
33 Substitute Senate Bill No. 6068 (dependency outcome reporting). If
34 the bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.

36 (31) \$479,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 6109 (children and families). If

1 the bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 **Sec. 114.** 2023 c 475 s 115 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF PUBLIC DEFENSE**

6	General Fund—State Appropriation (FY 2024)	((\$66,616,000))
7		<u>\$66,724,000</u>
8	General Fund—State Appropriation (FY 2025)	((\$70,129,000))
9		<u>\$70,329,000</u>
10	General Fund—Federal Appropriation	\$385,000
11	Judicial Stabilization Trust Account—State	
12	Appropriation	((\$9,894,000))
13		<u>\$16,146,000</u>
14	TOTAL APPROPRIATION	((\$147,024,000))
15		<u>\$153,584,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$900,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$900,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the purpose of improving the
21 quality of trial court public defense services as authorized by
22 chapter 10.101 RCW. The office of public defense must allocate these
23 amounts so that \$450,000 per fiscal year is distributed to counties,
24 and \$450,000 per fiscal year is distributed to cities, for grants
25 under chapter 10.101 RCW.

26 (2) ((~~\$6,000,000~~)) \$8,863,000 of the judicial stabilization trust
27 account—state appropriation is provided solely to assist counties
28 with public defense services related to vacating the convictions of
29 defendants and/or resentencing for defendants whose convictions or
30 sentences are affected by the *State v. Blake* decision. Of the amount
31 provided in this subsection:

32 (a) ((~~\$900,000~~)) \$1,863,000 of the judicial stabilization trust
33 account—state appropriation is provided solely for the office of
34 public defense to provide statewide attorney training, technical
35 assistance, data analysis and reporting, and quality oversight, to
36 administer financial assistance for public defense costs related to
37 *State v. Blake* impacts, and to maintain a triage team to provide

1 statewide support to the management and flow of hearings for
2 individuals impacted by the *State v. Blake* decision.

3 (b) (~~(\$5,100,000)~~) \$7,000,000 of the judicial stabilization trust
4 account—state appropriation is provided solely to assist counties in
5 providing counsel for defendants seeking to vacate a conviction
6 and/or be resentenced under *State v. Blake*. Assistance shall be
7 allocated to all counties based upon a formula established by the
8 office of public defense. Counties may receive assistance by: (i)
9 Applying for grant funding; and/or (ii) designating the office of
10 public defense to contract directly with counsel.

11 (3) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to provide prefiling legal
14 representation to pregnant parents and parents of newborns at risk of
15 removal by the department of children, youth, and families.

16 (4) \$623,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,165,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5046 (postconviction counsel). (~~(If the~~
20 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
21 ~~subsection shall lapse.)~~)

22 (5) \$6,863,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$6,602,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Substitute
25 Senate Bill No. 5415 (public defense/insanity). (~~(If the bill is not~~
26 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
27 ~~shall lapse.)~~)

28 (6) \$1,434,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,434,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the parents for parents
31 program.

32 (7) \$1,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office of public defense
35 to establish and operate a telephone consultation line to provide
36 contracted legal counsel for parents, guardians, or legal custodians
37 when the department of children, youth, and families proposes a
38 voluntary placement agreement when there is no pending dependency
39 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

1 (8) \$442,000 of the judicial stabilization trust account—state
2 appropriation is provided solely for the office of public defense to
3 administer a public defense recruitment program to recruit and retain
4 a sufficient pool of qualified attorneys and other public defense
5 professionals. The recruitment program shall engage with students and
6 faculty at colleges and law schools on topics relating to public
7 defense and other public law practices; provide technical assistance
8 and training to county and city public defense coordinators on
9 recruitment strategies including establishment of law clerk programs;
10 and administer the public defense internship program as provided in
11 Second Substitute Senate Bill No. 5780 (public defense &
12 prosecution).

13 (9) \$10,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$40,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the office of public defense
16 to address emergency safety assistance and other urgent needs for
17 clients served by the parents representation program. Temporary,
18 limited assistance may be made available for short-term housing,
19 utilities, transportation, food assistance, and other urgent needs
20 that, if unaddressed, could adversely impact case outcomes and impede
21 successful family reunification. The office of public defense shall
22 establish eligibility criteria and an expedited process for reviewing
23 financial assistance requests submitted by parents representation
24 program contractors.

25 (10) \$611,000 of the judicial stabilization trust account—state
26 appropriation is provided solely for implementation of Second
27 Substitute Senate Bill No. 5780 (public defense & prosecution). If
28 the bill is not enacted by June 30, 2024, the amount provided in this
29 subsection shall lapse.

30 (11) \$1,108,000 of the judicial stabilization trust account—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 6109 (children and families). If
33 the bill is not enacted by June 30, 2024, the amount provided in this
34 subsection shall lapse.

35 **Sec. 115.** 2023 c 475 s 116 (uncodified) is amended to read as
36 follows:

37 **FOR THE OFFICE OF CIVIL LEGAL AID**

38 General Fund—State Appropriation (FY 2024). (~~(\$53,283,000)~~)

1 most evictions occur and to indigent tenants who are
2 disproportionately at risk of eviction, as provided in RCW 59.18.640,
3 and may not move to delay or suspend an unlawful detainer case or
4 attempt to decertify a court's ability to hear unlawful detainer
5 cases.

6 (4) (~~(\$2,387,000)~~) \$5,234,000 of the judicial stabilization trust
7 account—state appropriation is provided solely to continue legal
8 information, advice, assistance, and representation for individuals
9 eligible for civil relief under the supreme court's ruling in *State*
10 *v. Blake*.

11 (5) An amount not to exceed \$40,000 of the general fund—state
12 appropriation for fiscal year 2024 and an amount not to exceed
13 \$40,000 of the general fund—state appropriation for fiscal year 2025
14 may be used to provide telephonic legal advice and assistance to
15 otherwise eligible persons who are 60 years of age or older on
16 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
17 household income or asset level.

18 (6) \$350,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$350,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to the office of civil legal aid
21 to establish a legal advice phone line to provide guidance and legal
22 advice for kinship caregivers. The phone line must be staffed by two
23 FTE contracted attorneys that have experience with kinship care,
24 guardianship statutes, the child welfare system, and issues relating
25 to legal custody.

26 (7) \$2,000,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the office of civil legal
29 aid to expand civil legal aid services for survivors of domestic
30 violence, including legal services for protection order proceedings,
31 family law cases, immigration assistance, and other civil legal
32 issues arising from or related to the domestic violence they
33 experienced.

34 (8) \$1,009,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,022,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of civil legal
37 aid to continue the statewide reentry legal aid project as
38 established in section 115(12), chapter 357, Laws of 2020.

1 (9) \$222,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 6109 (children and families). If the bill
4 is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 **Sec. 116.** 2023 c 475 s 117 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF THE GOVERNOR**

9	General Fund—State Appropriation (FY 2024).	(\$24,543,000)
10		<u>\$25,169,000</u>
11	General Fund—State Appropriation (FY 2025).	(\$24,253,000)
12		<u>\$28,331,000</u>
13	Economic Development Strategic Reserve Account—State	
14	Appropriation.	(\$2,282,000)
15		<u>\$10,850,000</u>
16	GOV Central Service Account—State Appropriation.	\$18,967,000
17	Performance Audits of Government Account—State	
18	Appropriation.	(\$720,000)
19		<u>\$828,000</u>
20	<u>Workforce Education Investment Account—State</u>	
21	<u>Appropriation.</u>	<u>\$100,000</u>
22	TOTAL APPROPRIATION.	(\$70,765,000)
23		<u>\$84,245,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) (~~(\$1,146,000)~~) \$1,500,000 of the general fund—state
27 appropriation for fiscal year 2024 and (~~(\$1,146,000)~~) \$1,500,000 of
28 the general fund—state appropriation for fiscal year 2025 are
29 provided solely for the office of the education ombuds.

30 (2) (~~(\$18,667,000 of the GOV central service account state~~
31 ~~appropriation is provided solely for the office of equity.~~

32 ~~(3) (\$480,000)~~) \$554,000 of the general fund—state appropriation
33 for fiscal year 2024 is provided solely for the governor to invite
34 federally recognized tribes, local governments, agricultural
35 producers, commercial and recreational fisher organizations, business
36 organizations, salmon recovery organizations, forestry and
37 agricultural organizations, and environmental organizations to
38 participate in a process facilitated by an independent entity to

1 develop recommendations on proposed changes in policy and spending
2 priorities to improve riparian habitat to ensure salmon and steelhead
3 recovery.

4 (a) The independent entity must develop recommendations on
5 furthering riparian funding and policy, including but not limited to,
6 strategies that can attract private investment in improving riparian
7 habitat, and developing a regulatory or compensation strategy if
8 voluntary programs do not achieve concrete targets.

9 (b) Preliminary recommendations shall be submitted to the
10 legislature and governor by May 1, 2024, with a final report by June
11 30, 2024.

12 (c) The office of the governor may contract for an independent
13 facilitator. The contract is exempt from the competitive procurement
14 requirements in chapter 39.26 RCW.

15 ~~((4))~~ (3) \$3,020,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$2,980,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for
18 implementation of Second Substitute House Bill No. 1580 (children in
19 crisis). ~~((If the bill is not enacted by June 30, 2023, the amounts
20 provided in this subsection shall lapse.))~~ Within the amounts
21 provided in this subsection:

22 (a) \$2,359,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$2,359,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for flexible funding to support
25 children in crisis. Uses of the flexible funding include, but are not
26 limited to:

27 (i) Residential, housing, or wraparound supports that facilitate
28 the safe discharge of children in crisis from hospitals;

29 (ii) Support for families and caregivers to mitigate the risk of
30 a child going into or returning to a state of crisis;

31 (iii) Respite and relief services for families and caregivers
32 that would assist in the safe discharge of a child in crisis from a
33 hospital, or prevent or mitigate a child's future hospitalization due
34 to crisis; or

35 (iv) Any support or service that would expedite a safe discharge
36 of a child in crisis from an acute care hospital or that would
37 prevent or mitigate a child's future hospitalization due to crisis.

38 (b) Flexible funding expenditures may not be used for
39 administrative expenses.

1 (c) The care coordinator created in Second Substitute House Bill
2 No. 1580 (children in crisis) must approve any expenditures of
3 flexible funding.

4 (~~(+5)~~) (4) \$300,000 of the GOV central service account—state
5 appropriation is provided solely for the office of equity to conduct
6 community engagement and develop an equity toolkit. Within the
7 amounts provided in this subsection:

8 (a) The office of equity must consult with state boards and
9 commissions that support the participation of people from
10 underrepresented populations in policy-making processes, and may
11 consult with other relevant state agencies, departments, and offices,
12 to identify:

13 (i) Barriers to access and meaningful participation in
14 stakeholder engagement by people from underrepresented populations
15 who have lived experience;

16 (ii) Tools to support access and meaningful participation in
17 stakeholder engagement;

18 (iii) Modifications to stakeholder engagement processes that
19 promote an increase in access and opportunities for participation by
20 people from underrepresented populations who have lived experience in
21 policy-making processes. Any modifications identified may not
22 restrict or otherwise prevent compliance with requirements under
23 federal statute or regulations; and

24 (iv) Changes to law or agency rules that will promote increased
25 access and participation in the policy-making process.

26 (b) The office of equity must submit a report, in compliance with
27 RCW 43.01.036, to the appropriate committees of the legislature that
28 details its findings under (a) of this subsection by July 1, 2024.

29 (c) By November 30, 2024, the office of equity must develop a
30 toolkit on best practices for supporting meaningful engagement of
31 underrepresented individuals with lived experience participating on
32 statutory entities. The toolkit must be transmitted to all state
33 agencies, including the office of the governor, members of the
34 legislature, the secretary of the senate, and the chief clerk of the
35 house of representatives. The toolkit must include:

36 (i) Best practices for identifying and recruiting
37 underrepresented individuals with lived experience;

38 (ii) Best practices for appropriately and meaningfully engaging
39 individuals from underrepresented populations with lived experience.

1 Recommendations of these best practices may include suggestions from
2 engagement conducted under (a) of this subsection;

3 (iii) Information on how to plan the work of a statutory entity
4 using the principles of universal design, which may include
5 suggestions from community engagement conducted under (a) of this
6 subsection;

7 (iv) Best practices for onboarding all statutory entity members
8 including how to support underrepresented individuals with lived
9 experience in accessing compensation in accordance with chapter 43.03
10 RCW; and

11 (v) A list of state entities that appointing authorities may
12 consult with when considering appointments to statutory entities for
13 the purpose of increasing meaningful participation by people from
14 underrepresented populations who have lived experience.

15 (d) For purposes of this subsection:

16 (i) "Lived experience" has the same meaning as provided in RCW
17 43.03.220.

18 (ii) "Statutory entity" means a multimember task force, work
19 group, or advisory committee, that is temporary, established by
20 legislation adopted after January 1, 2025, established for the
21 specific purpose of examining a particular policy or issue which
22 directly and tangibly affects one or more underrepresented
23 populations, and is required to report to the legislature on the
24 policy or issues it is tasked with examining. "Statutory entity" does
25 not include legislative select committees or other statutorily
26 created legislative entities composed of only legislative members.

27 (iii) "Underrepresented population" means a population group that
28 is more likely to be at higher risk for disenfranchisement due to
29 adverse socioeconomic factors such as unemployment, high housing and
30 transportation costs relative to income, effects of environmental
31 harms, limited access to nutritious food and adequate health care,
32 linguistic isolation, and any other factors that may be barriers for
33 participating in policy-making processes.

34 (~~(6)~~) (5) Within the amounts appropriated in this section, the
35 Washington state office of equity must cofacilitate the Washington
36 digital equity forum with the statewide broadband office.

37 (~~(7)~~) (6)(a) \$125,000 of the general fund—state appropriation
38 for fiscal year 2024 is provided solely for the office of the
39 corrections ombuds to prepare a report on incarcerated persons who
40 have been in solitary confinement or any other form of restrictive

1 housing more than 120 days in total during their period of
2 incarceration or have been in solitary confinement or any other form
3 of restrictive housing more than 45 consecutive days in the prior
4 fiscal year. The report must:

5 (i) Include the basis on which each person was placed in
6 restrictive housing;

7 (ii) Define the types of restrictive housing used by the
8 department of corrections including, but not limited to, solitary
9 confinement, administrative segregation, disciplinary segregation,
10 protective custody, and maximum custody;

11 (iii) Identify the specific type of restrictive housing each
12 incarcerated person was placed in and the reason for such placement;

13 (iv) Provide information regarding each incarcerated person's
14 underlying offenses;

15 (v) Identify any sanctions imposed during the incarceration of
16 each person;

17 (vi) State the amount of time each person has remaining in total
18 confinement;

19 (vii) Document any attempted suicides by each individual in
20 restrictive housing over the past 10 years and the reason, if known;

21 (viii) Describe the programming offered to and accepted by each
22 incarcerated person during the person's period of restrictive
23 confinement; and

24 (ix) Identify any short-term policies identified, implemented, or
25 improved by the department for the restrictive housing population
26 including, but not limited to, lighting, ventilation, and access to
27 personal property, communication, and visitation.

28 (b) The department shall provide a report to the governor and
29 appropriate committees of the legislature by June 30, 2024.

30 (7) Within existing resources, the governor's office of results
31 Washington must conduct a review of the provisions in state law
32 relating to statewide performance management in RCW 43.88.090 and
33 43.17.380 through 43.17.390 and other statutes as applicable. The
34 office must produce a report to the governor and appropriate
35 committees of the legislature by October 31, 2024, including
36 recommendations for legislative actions to provide meaningful
37 performance information and oversight for decision makers in the
38 governor's office and other agencies responsible for enterprise-wide
39 initiatives. Results Washington should consult with the office of
40 financial management and other agencies as applicable to ensure that

1 recommendations minimize duplication of effort and support their
2 statutory oversight roles.

3 **Sec. 117.** 2023 c 475 s 118 (uncodified) is amended to read as
4 follows:

5 **FOR THE LIEUTENANT GOVERNOR**

6	General Fund—State Appropriation (FY 2024)	((\$1,619,000))
7		<u>\$1,618,000</u>
8	General Fund—State Appropriation (FY 2025)	((\$1,640,000))
9		<u>\$1,646,000</u>
10	General Fund—Private/Local Appropriation	\$90,000
11	TOTAL APPROPRIATION	((\$3,349,000))
12		<u>\$3,354,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$125,000 of the general fund—state
15 appropriation for fiscal year 2024 and \$125,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely for the
17 legislative committee on economic development and international
18 relations to conduct an analysis of the statewide economic impact of
19 the military and defense sector. The analysis shall be completed and
20 submitted to the governor and appropriate committees of the
21 legislature by September 1, 2024.

22 **Sec. 118.** 2023 c 475 s 119 (uncodified) is amended to read as
23 follows:

24 **FOR THE PUBLIC DISCLOSURE COMMISSION**

25	General Fund—State Appropriation (FY 2024)	((\$6,105,000))
26		<u>\$6,107,000</u>
27	General Fund—State Appropriation (FY 2025)	((\$5,913,000))
28		<u>\$6,043,000</u>
29	Public Disclosure Transparency Account—State	
30	Appropriation	((\$2,271,000))
31		<u>\$2,301,000</u>
32	TOTAL APPROPRIATION	((\$14,289,000))
33		<u>\$14,451,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) No moneys may be expended from the appropriations in this
37 section to establish an electronic directory, archive, or other

1 compilation of political advertising unless explicitly authorized by
2 the legislature.

3 (2) (~~(\$2,171,000)~~) \$2,170,000 of the public disclosure
4 transparency account—state appropriation is provided solely for the
5 public disclosure commission for the purpose of improving the ability
6 of the public to access information about political campaigns,
7 lobbying, and elected officials, and facilitating accurate and timely
8 reporting by the regulated community. The commission must report to
9 the office of financial management and fiscal committees of the
10 legislature by October 31st of each year detailing information on the
11 public disclosure transparency account. The report shall include, but
12 is not limited to:

13 (a) An investment plan of how funds would be used to improve the
14 ability of the public to access information about political
15 campaigns, lobbying, and elected officials, and facilitate accurate
16 and timely reporting by the regulated community;

17 (b) A list of active projects as of July 1st of the fiscal year.
18 This must include a breakdown of expenditures by project and expense
19 type for all current and ongoing projects;

20 (c) A list of projects that are planned in the current and
21 following fiscal year and projects the commission would recommend for
22 future funding. The commission must identify priorities, and develop
23 accountability measures to ensure the projects meet intended
24 purposes; and

25 (d) Any other metric or measure the commission deems appropriate
26 to track the outcome of the use of the funds.

27 (3) \$100,000 of the public disclosure transparency account—state
28 appropriation is provided solely for implementation of Second
29 Engrossed Substitute Senate Bill No. 5284 (campaign finance
30 disclosure). If the bill is not enacted by June 30, 2024, the amount
31 provided in this subsection shall lapse.

32 (4) \$93,047 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute Senate
34 Bill No. 5857 (campaign disclosure reorg.). If the bill is not
35 enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 **Sec. 119.** 2023 c 475 s 120 (uncodified) is amended to read as
38 follows:

1 **FOR THE SECRETARY OF STATE**

2	General Fund—State Appropriation (FY 2024)	((\$40,397,000))
3		<u>\$55,588,000</u>
4	General Fund—State Appropriation (FY 2025)	((\$48,378,000))
5		<u>\$60,911,000</u>
6	General Fund—Federal Appropriation.	\$8,606,000
7	Public Records Efficiency, Preservation, and Access	
8	Account—State Appropriation.	((\$11,621,000))
9		<u>\$11,625,000</u>
10	Charitable Organization Education Account—State	
11	Appropriation.	((\$1,161,000))
12		<u>\$1,233,000</u>
13	Washington State Library Operations Account—State	
14	Appropriation.	((\$14,652,000))
15		<u>\$14,659,000</u>
16	Local Government Archives Account—State	
17	Appropriation.	((\$11,997,000))
18		<u>\$12,001,000</u>
19	Election Account—Federal Appropriation.	\$4,487,000
20	Personnel Service Account—State Appropriation.	\$2,262,000
21	TOTAL APPROPRIATION.	((\$143,561,000))
22		<u>\$171,372,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) ((~~\$2,498,000~~)) \$16,998,000 of the general fund—state
26 appropriation for fiscal year 2024 and ((~~\$12,196,000~~)) \$21,450,000 of
27 the general fund—state appropriation for fiscal year 2025 are
28 provided solely to reimburse counties for the state's share of
29 primary and general election costs, the state's share of presidential
30 primary costs, and the costs of conducting mandatory recounts on
31 state measures. Funds may also be used by the secretary of state for
32 costs associated with the printing and distribution of the
33 presidential primary voters pamphlet. Counties shall be reimbursed
34 only for those costs that the secretary of state validates as
35 eligible for reimbursement.

36 (2) (a) \$4,052,000 of the general fund—state appropriation for
37 fiscal year 2024 and ((~~\$4,052,000~~)) \$5,052,000 of the general fund—
38 state appropriation for fiscal year 2025 are provided solely for
39 contracting with a nonprofit organization to produce gavel-to-gavel

1 television coverage of state government deliberations and other
2 events statewide. The funding level for each year of the contract
3 shall be based on the amount provided in this subsection. The
4 nonprofit organization shall be required to raise contributions or
5 commitments to make contributions, in cash or in kind, in an amount
6 equal to forty percent of the state contribution. The office of the
7 secretary of state may make full or partial payment once all criteria
8 in this subsection have been satisfactorily documented.

9 (b) The legislature finds that the commitment of on-going funding
10 is necessary to ensure continuous, autonomous, and independent
11 coverage of public affairs. For that purpose, the secretary of state
12 shall enter into a contract with the nonprofit organization to
13 provide public affairs coverage.

14 (c) The nonprofit organization shall prepare an annual
15 independent audit, an annual financial statement, and an annual
16 report, including benchmarks that measure the success of the
17 nonprofit organization in meeting the intent of the program.

18 (d) No portion of any amounts disbursed pursuant to this
19 subsection may be used, directly or indirectly, for any of the
20 following purposes:

21 (i) Attempting to influence the passage or defeat of any
22 legislation by the legislature of the state of Washington, by any
23 county, city, town, or other political subdivision of the state of
24 Washington, or by the congress, or the adoption or rejection of any
25 rule, standard, rate, or other legislative enactment of any state
26 agency;

27 (ii) Making contributions reportable under chapter 42.17 RCW; or

28 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
29 lodging, meals, or entertainment to a public officer or employee.

30 (3) Any reductions to funding for the Washington talking book and
31 Braille library may not exceed in proportion any reductions taken to
32 the funding for the library as a whole.

33 (4) \$75,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for humanities Washington
36 speaker's bureau community conversations.

37 (5) \$114,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$114,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for election reconciliation

1 reporting. Funding provides for one staff to compile county
2 reconciliation reports, analyze the data, and to complete an annual
3 statewide election reconciliation report for every state primary and
4 general election. The report must be submitted annually on July 31,
5 to legislative policy and fiscal committees. The annual report must
6 include statewide analysis and by county analysis on the reasons for
7 ballot rejection and an analysis of the ways ballots are received,
8 counted, rejected and cure data that can be used by policymakers to
9 better understand election administration.

10 (6) \$896,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$870,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for staff dedicated to the
13 maintenance and operations of the voter registration and election
14 management system. These staff will manage database upgrades,
15 database maintenance, system training and support to counties, and
16 triage and customer service to system users.

17 (7) \$8,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$8,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for:

20 (a) Funding the security operations center, including identified
21 needs for expanded operations, systems, technology tools, training
22 resources;

23 (b) Additional staff dedicated to the cyber and physical security
24 of election operations at the office and county election offices;

25 (c) Expanding security assessments, threat monitoring, enhanced
26 security training; and

27 (d) Providing grants to county partners to address identified
28 threats and expand existing grants and contracts with other public
29 and private organizations such as the Washington military department,
30 national guard, private companies providing cyber security, and
31 county election offices.

32 (8) \$148,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of Second Substitute
34 Senate Bill No. 5128 (jury diversity). (~~If the bill is not enacted
35 by June 30, 2023, the amount provided in this subsection shall
36 lapse.~~)

37 (9) \$148,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for implementation of Engrossed Second
39 Substitute Senate Bill No. 5112 (voter registration). (~~If the bill~~

1 ~~is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (10) \$148,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Substitute Senate
5 Bill No. 5182 (candidate filing). ~~((If the bill is not enacted by~~
6 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

7 (11) \$148,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Substitute Senate
9 Bill No. 5208 (online voter registration). ~~((If the bill is not~~
10 ~~enacted by June 30, 2023, the amount provided in this subsection~~
11 ~~shall lapse.))~~

12 (12) \$616,000 of the personnel service account—state
13 appropriation is provided solely for implementation of Engrossed
14 Senate Bill No. 5015 (productivity board). ~~((If the bill is not~~
15 ~~enacted by June 30, 2023, the amount provided in this subsection~~
16 ~~shall lapse.))~~

17 (13) ~~(((\$350,000))~~ \$400,000 of the general fund—state
18 appropriation for fiscal year 2024 and ~~(((\$350,000))~~ \$600,000 of the
19 general fund—state appropriation for fiscal year 2025 are provided
20 solely for a contract with humanities Washington to expand the prime
21 time family reading program.

22 (14) The office of the secretary of state must conduct a
23 feasibility study of replacing the combined fund drive donor
24 management system. The office must report its findings and a plan for
25 replacement to the appropriate committees of the legislature by
26 December 31, 2023.

27 (15) ~~(((\$200,000))~~ \$525,000 of the general fund—state
28 appropriation for fiscal year 2024 ~~((is))~~ and \$325,000 of the general
29 fund—state appropriation for fiscal year 2025 are provided solely for
30 legal services costs for *Vet Voice Foundation et al. v. Hobbs*.

31 (16) \$3,724,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,674,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the agency
34 to design and implement strategies and products to counter false
35 narratives surrounding election security and integrity, including
36 community engagement with underserved populations such as young
37 voters, voters with disabilities, tribal communities, and non-
38 English-speaking voters. Of the amounts provided in this subsection,

1 \$500,000 per fiscal year are provided solely for grants to county
2 auditors for the same purposes.

3 (17) The office of the secretary of state must work with the
4 office of the chief information officer to evaluate the office of the
5 secretary of state's information technology infrastructure and
6 applications to determine the appropriate candidates for the location
7 of data and the systems that could be exempt from consolidated
8 technology services oversight. The office shall report its findings
9 to the appropriate committees of the legislature by December 31,
10 2023.

11 (18) \$83,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$67,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely the office of the secretary of
14 state to assist businesses and nonprofits providing therapeutic
15 rehabilitation within Washington state's juvenile secure residential
16 facilities. It is well established that providing outreach and
17 therapeutic education among incarcerated youth remains critical to
18 successful community reentry. The amounts provided under this
19 subsection are subject to the following conditions and limitations:
20 To be eligible for a grant under this subsection, a business must (a)
21 apply for or have applied for the grant; (b) be registered as a
22 Washington state business or non-profit; (c) reported annual gross
23 receipts are no more than \$1,000,000 in the most recent calendar
24 year; (d) must have ability to conduct in-person business operations
25 at one of Washington's juvenile correctional facilities; (e) of the
26 total grant amount awarded, no more than 10 percent may be awarded
27 for travel expenses; (f) agree to operate in-person, in accordance
28 with the requirements of applicable federal, state, and local
29 directives and guidance; and (g) at least one principal of entity
30 must demonstrate the following educational credential, minimum
31 masters degree in related field, and professional experience of
32 conducting therapeutic gaming. The office of the secretary of state
33 may use up to 10 percent of the amount provided in this subsection
34 for administrative costs.

35 (19) \$730,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$580,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the office's migration of
38 its applications and systems to Azure cloud environments, and is

1 subject to the conditions, limitations, and review requirements of
2 section 701 of this act.

3 (20) \$160,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a contract with the University of
5 Washington Evans school of public policy and governance to complete a
6 study based on the preliminary report and research design submitted
7 to the office on June 30, 2022. The preliminary report analyzed the
8 2022 state auditor's performance audit titled "evaluating
9 Washington's ballot rejection rates." The study must be reported to
10 the governor and the appropriate committees of the legislature by
11 November 1, 2023.

12 (21) \$125,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the office to continue
15 developing a statewide digital assessment tool and protocol for the
16 tool's usage. The office must use the tool and protocol it developed
17 to reach additional underserved audiences and make improvements to
18 the tool and protocol. The office must develop and publish
19 recommendations to improve implementation of the tool by June 30,
20 2025.

21 (22) \$198,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$154,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to establish a Washington state
24 library branch at Green Hill school.

25 (23) \$90,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$90,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for the office to contract with
28 the University of Washington Evans school of public policy and
29 governance to examine processes for providing voting registration,
30 voting materials, and voting assistance for people held in Washington
31 jails.

- 32 (a) The study must:
- 33 (i) Identify challenges and obstacles to voting in Washington
34 jails;
 - 35 (ii) Examine how election offices and jails can ensure that voter
36 registration, materials, and assistance are provided to registered
37 voters and eligible citizens who are in jail prior to each election;

1 (iii) Develop recommendations for facilitating voter registration
2 for eligible citizens and voting for registered voters in Washington
3 jails; and

4 (iv) Develop recommendations for identifying individuals who are
5 registered to vote upon jail admission and for providing voter
6 assistance upon release from jail.

7 (b) The study is due to the office, the governor, and the
8 appropriate committees of the legislature by December 1, 2024.

9 (24) \$81,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Senate Bill No.
11 5843 (election security breaches). If the bill is not enacted by June
12 30, 2024, the amount provided in this subsection shall lapse.

13 (25) \$125,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5890 (ballot rejections). If the bill is
16 not enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (26) \$125,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Substitute Senate
20 Bill No. 6125 (Lakeland Village records). If the bill is not enacted
21 by June 30, 2024, the amount provided in this subsection shall lapse.

22 **Sec. 120.** 2023 c 475 s 121 (uncodified) is amended to read as
23 follows:

24 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

25	General Fund—State Appropriation (FY 2024)	((\$801,000))
26		<u>\$802,000</u>
27	General Fund—State Appropriation (FY 2025)	((\$797,000))
28		<u>\$904,000</u>
29	Climate Commitment Account—State Appropriation.	\$658,000
30	TOTAL APPROPRIATION.	((\$2,256,000))
31		<u>\$2,364,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The office shall assist the department of enterprise services
35 on providing the government-to-government training sessions for
36 federal, state, local, and tribal government employees. The training
37 sessions shall cover tribal historical perspectives, legal issues,
38 tribal sovereignty, and tribal governments. Costs of the training

1 sessions shall be recouped through a fee charged to the participants
2 of each session. The department of enterprise services shall be
3 responsible for all of the administrative aspects of the training,
4 including the billing and collection of the fees for the training.

5 (2) (a) \$125,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$125,000 of the general fund—state appropriation
7 for fiscal year 2025 are provided solely for the office to engage a
8 contractor to:

9 (i) Conduct a detailed analysis of the opportunity gap for native
10 American students;

11 (ii) Analyze the progress in developing effective government-to-
12 government relations and identification and adoption of curriculum
13 regarding tribal history, culture, and government as provided under
14 RCW 28A.345.070;

15 (iii) Develop recommendations for continuing efforts to close the
16 educational opportunity gap while meeting the state's academic
17 achievement indicators as identified in the state's every student
18 succeeds act consolidated plan; and

19 (iv) Identify performance measures to monitor adequate yearly
20 progress.

21 (b) The contractor shall submit a study update by December 1,
22 2024, and submit a final report by June 30, 2025, to the educational
23 opportunity gap oversight and accountability committee, the governor,
24 the superintendent of public instruction, the state board of
25 education, and the education committees of the legislature.

26 (3) (a) \$404,000 of the climate commitment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1216 (clean energy siting). Within
29 amounts provided in this subsection, the governor's office of Indian
30 affairs, in consultation with the department of ecology, the
31 department of commerce, and the department of archaeology and
32 historic preservation, must coordinate government-to-government
33 engagement with federally recognized Indian tribes who have treaty
34 rights in Washington. Topics of engagement may include:

35 (i) Implementation of environmental and energy laws, policy
36 regulations, programs, and finances;

37 (ii) The climate commitment act, chapter 316, Laws of 2021;

38 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
39 energy siting); and

- 1 (iv) Other related policy.
- 2 (b) Funding provided within this subsection may support:
- 3 (i) Participation on the interagency clean energy siting
4 coordinating council;
- 5 (ii) Creation and maintenance of a list of contacts of federally
6 recognized tribes, and tribal preferences regarding outreach about
7 clean energy siting and permitting; and
- 8 (iii) Development and delivery of training to clean energy
9 project developers on consultation and engagement processes for
10 federally recognized Indian tribes.
- 11 (4) The office must report to and coordinate with the department
12 of ecology to track expenditures from climate commitment accounts, as
13 defined and described in RCW 70A.65.300 and section 302(13) of this
14 act.

15 **Sec. 121.** 2023 c 475 s 122 (uncodified) is amended to read as
16 follows:

17 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

18	General Fund—State Appropriation (FY 2024)	((\$913,000))
19		<u>\$945,000</u>
20	General Fund—State Appropriation (FY 2025)	((\$897,000))
21		<u>\$901,000</u>
22	TOTAL APPROPRIATION.	((\$1,810,000))
23		<u>\$1,846,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

- 26 (1)(a) \$125,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$125,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for the commission to engage
29 a contractor to:
- 30 (i) Conduct a detailed analysis of the opportunity gap for Asian
31 American students;
- 32 (ii) Develop recommendations for continuing efforts to close the
33 educational opportunity gap while meeting the state's academic
34 achievement indicators as identified in the state's every student
35 succeeds act consolidated plan; and
- 36 (iii) Identify performance measures to monitor adequate yearly
37 progress.

1 (b) The contractor shall submit a study update by December 1,
2 2024, and submit a final report by June 30, 2025, to the educational
3 opportunity gap oversight and accountability committee, the governor,
4 the superintendent of public instruction, the state board of
5 education, and the education committees of the legislature.

6 (2) (a) \$125,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$125,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for the commission to engage
9 a contractor to:

10 (i) Conduct a detailed analysis of the opportunity gap for Native
11 Hawaiian and Pacific Islander students;

12 (ii) Develop recommendations for continuing efforts to close the
13 educational opportunity gap while meeting the state's academic
14 achievement indicators as identified in the state's every student
15 succeeds act consolidated plan; and

16 (iii) Identify performance measures to monitor adequate yearly
17 progress.

18 (b) The contractor shall submit a study update by December 1,
19 2024, and submit a final report by June 30, 2025, to the educational
20 opportunity gap oversight and accountability committee, the governor,
21 the superintendent of public instruction, the state board of
22 education, and the education committees of the legislature.

23 **Sec. 122.** 2023 c 475 s 123 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE TREASURER**

26 State Treasurer's Service Account—State

27	Appropriation.	((\$23,658,000))
28		<u>\$24,432,000</u>
29	TOTAL APPROPRIATION.	((\$23,658,000))
30		<u>\$24,432,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) ~~((~~\$500,000~~ of the state treasurer's service account state
34 appropriation is provided solely for the review of local government
35 tax increment financing proposals as provided in RCW 39.114.020.~~

36 ~~(2))~~ \$500,000 of the state treasurer's service account—state
37 appropriation is provided solely for the office to study existing and
38 proposed laws in other jurisdictions that limit consideration of

1 material factors in public financing and investments. The study must
2 consider any investment risk and economic risk to Washington
3 associated with identified laws. Authorized uses of the amount
4 provided in this subsection include, but are not limited to,
5 staffing, consulting fees, travel expenditures, or other goods and
6 services. The office must submit the study to the appropriate
7 committees of the legislature by December 1, 2024.

8 ~~((3))~~ (2) Pursuant to RCW 82.08.225, the legislature authorizes
9 the state treasurer to deposit up to \$3,000,000 of taxes collected
10 pursuant to RCW 82.08.020(1) into the statewide tourism marketing
11 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

12 (3) \$280,000 of the state treasurer's service account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
15 not enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 **Sec. 123.** 2023 c 475 s 124 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE AUDITOR**

20	General Fund—State Appropriation (FY 2024)	\$1,072,000
21	General Fund—State Appropriation (FY 2025)	\$1,080,000
22	Auditing Services Revolving Account—State	
23	Appropriation	(\$18,519,000)
24		<u>\$18,533,000</u>
25	Performance Audits of Government Account—State	
26	Appropriation	(\$1,871,000)
27		<u>\$1,873,000</u>
28	TOTAL APPROPRIATION	(\$22,542,000)
29		<u>\$22,558,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,585,000 of the performance audit of government account—
33 state appropriation is provided solely for staff and related costs to
34 verify the accuracy of reported school district data submitted for
35 state funding purposes; conduct school district program audits of
36 state-funded public school programs; establish the specific amount of
37 state funding adjustments whenever audit exceptions occur and the
38 amount is not firmly established in the course of regular public

1 school audits; and to assist the state special education safety net
2 committee when requested.

3 (2) (~~Within existing resources of the performance audits of~~
4 ~~government account, the state auditor's office shall conduct a~~
5 ~~performance audit or accountability audit of Washington charter~~
6 ~~public schools to satisfy the requirement to contract for an~~
7 ~~independent performance audit pursuant to RCW 28A.710.030(2).~~

8 ~~(3))~~ \$825,000 of the auditing services revolving account—state
9 appropriation is provided solely for accountability and risk based
10 audits.

11 ~~((4))~~ (3) \$1,030,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$1,030,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for law
14 enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

15 **Sec. 124.** 2023 c 475 s 125 (uncodified) is amended to read as
16 follows:

17 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

18 General Fund—State Appropriation (FY 2024).	((\$299,000))
	<u>\$305,000</u>
19 General Fund—State Appropriation (FY 2025).	((\$295,000))
	<u>\$322,000</u>
20 TOTAL APPROPRIATION.	((\$594,000))
	<u>\$627,000</u>

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24 **Sec. 125.** 2023 c 475 s 126 (uncodified) is amended to read as
25 follows:

26 **FOR THE ATTORNEY GENERAL**

27 General Fund—State Appropriation (FY 2024).	((\$39,778,000))
	<u>\$48,730,000</u>
28 General Fund—State Appropriation (FY 2025).	((\$36,313,000))
	<u>\$41,861,000</u>
29 General Fund—Federal Appropriation.	((\$23,595,000))
	<u>\$25,263,000</u>
30 <u>General Fund—Private/Local Appropriation.</u>	<u>\$1,307,000</u>
31 Public Service Revolving Account—State Appropriation.	((\$4,717,000))
	<u>\$4,715,000</u>
32 New Motor Vehicle Arbitration Account—State	
33 Appropriation.	((\$1,889,000))

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1 (4) (~~(\$1,217,000)~~) \$1,806,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$1,217,000)~~) \$1,981,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for multi-year arbitrations of the state's diligent
5 enforcement of its obligations to receive amounts withheld from
6 tobacco master settlement agreement payments.

7 (5) \$6,189,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$4,000,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 326, Laws of 2021 (law enforcement data).

11 (6) (~~(\$1,958,000)~~) \$1,458,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$958,000)~~) \$1,458,000 of the
13 general fund—state appropriation for fiscal year 2025 are provided
14 solely for implementation of a program for receiving and responding
15 to tips from the public regarding risks or potential risks to the
16 safety or well-being of youth, called the YES tip line program. Risks
17 to safety or well-being may include, but are not limited to, harm or
18 threats of harm to self or others, sexual abuse, assault, rape,
19 bullying or cyberbullying, substance use, and criminal acts. Any
20 person contacting the YES tip line, whether for themselves or for
21 another person, must receive timely assistance and not be turned
22 away. The program must operate within the guidelines of this
23 subsection.

24 (a) During the development and implementation of the YES tip line
25 program the attorney general shall convene an advisory committee
26 consisting of representatives from the Washington state patrol, the
27 department of health, the health care authority, the office of the
28 superintendent of public instruction, the Washington student
29 achievement council, the Washington association of educational
30 service districts, and other participants the attorney general
31 appoints.

32 (b) The attorney general shall develop and implement policies and
33 processes for:

34 (i) Assessing tips based on the level of severity, urgency, and
35 assistance needed using best triage practices including the YES tip
36 line;

37 (ii) Risk assessment for referral of persons contacting the YES
38 tip line to service providers;

1 (iii) Threat assessment that identifies circumstances requiring
2 the YES tip line to alert law enforcement, mental health services, or
3 other first responders immediately when immediate emergency response
4 to a tip is warranted;

5 (iv) Referral and follow-up on tips to schools or postsecondary
6 institution teams, local crisis services, law enforcement, and other
7 entities;

8 (v) YES tip line information data retention and reporting
9 requirements;

10 (vi) Ensuring the confidentiality of persons submitting a tip and
11 to allow for disclosure when necessary to respond to a specific
12 emergency threat to life; and

13 (vii) Systematic review, analysis, and reporting by the YES tip
14 line program of YES tip line data including, but not limited to,
15 reporting program utilization and evaluating whether the YES tip line
16 is being implemented equitably across the state.

17 (c) The YES tip line shall be operated by a vendor selected by
18 the attorney general through a competitive contracting process. The
19 attorney general shall ensure that the YES tip line program vendor
20 and its personnel are properly trained and resourced. The contract
21 must require the vendor to be bound by confidentiality policies
22 developed by the office. The contract must also provide that the
23 state of Washington owns the data and information produced from the
24 YES tip line and that vendor must comply with the state's data
25 retention, use, and security requirements.

26 (d) The YES tip line program must develop and maintain a
27 reference and best practices tool kit for law enforcement and mental
28 health officials that identifies statewide and community mental
29 health resources, services, and contacts, and provides best practices
30 and strategies for investigators to use in investigating cases and
31 assisting youths and their parents and guardians.

32 (e) The YES tip line program must promote and market the program
33 and YES tip line to youth, families, community members, schools, and
34 others statewide to build awareness of the program's resources and
35 the YES tip line. Youth perspectives must be included and consulted
36 in tip line development and implementation including creating
37 marketing campaigns and materials required for the YES tip line
38 program. The insights of youth representing marginalized and minority
39 communities must be prioritized for their invaluable insight. Youths
40 are eligible for stipends and reasonable allowances for

1 reimbursement, lodging, and travel expenses as provided in RCW
2 43.03.220.

3 (7) \$561,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$508,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the attorney
6 general to support the Washington state missing and murdered
7 indigenous women and people task force in section 912 of this act.

8 (8) \$9,188,000 of the legal services revolving fund—state
9 appropriation is provided solely for additional legal services to
10 address additional legal services necessary for dependency actions
11 where the state and federal Indian child welfare act apply. The
12 office must report to the fiscal committees of the legislature within
13 90 days of the close of the fiscal year the following information for
14 new cases initiated in the previous fiscal year to measure quantity
15 and use of this funding:

16 (a) The number and proportion of cases where the state and
17 federal Indian child welfare act (ICWA) applies as compared to non-
18 ICWA new cases;

19 (b) The amount of time spent advising on, preparing for court,
20 and litigating issues and elements related to ICWA's requirements as
21 compared to the amount of time advising on, preparing for court, and
22 litigating issues and elements that are not related to ICWA's
23 requirements;

24 (c) The length of state and federal Indian child welfare act
25 cases as compared to non-ICWA cases measured by time or number of
26 court hearings; and

27 (d) Any other information or metric the office determines is
28 appropriate to measure the quantity and use of the funding in this
29 subsection.

30 (9) (a) \$250,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$250,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the establishment of a
33 truth and reconciliation tribal advisory committee to conduct
34 research and outreach to understand the operations and impact of
35 Indian boarding schools in Washington run by public and faith-based
36 institutions, and to develop recommendations for the state to
37 acknowledge and address the historical and intergenerational harms
38 caused by Indian boarding schools and other cultural and linguistic
39 termination practices.

1 (b) The advisory committee shall consist of five members
2 nominated by the attorney general. The committee members must be
3 citizens from federally recognized tribes in diverse geographic areas
4 across the state that possess personal, policy, or specific expertise
5 with Indian boarding school history and policies, or who have
6 expertise in truth and healing endeavors that are traditionally and
7 culturally appropriate.

8 (c) The advisory committee must hold its first meeting by
9 September 30, 2023, and shall meet at least quarterly. The advisory
10 committee may conduct meetings in person or virtually and must accept
11 written testimony. The advisory committee may, when feasible, invite
12 and consult with any entity, agency, or individual deemed necessary
13 to further its work, or with experts or professionals involved,
14 having expertise, or having lived experience regarding Indian
15 boarding schools or tribal engagement.

16 (d) The office and the advisory committee must conduct at least
17 six listening sessions in collaboration with tribes and Native-led
18 organizations. The listening sessions must be held with consideration
19 of the cultural, emotional, spiritual, and psychological well-being
20 of survivors, family members, and community members. In planning and
21 facilitating the listening sessions, the office must seek to avoid
22 imposing undue burdens on survivors, family members, or community
23 members.

24 (e) The office of the attorney general must administer and
25 provide staff support for the advisory committee.

26 (f) By June 30, 2025, the office must submit a final report to
27 the appropriate committees of the legislature that includes, but is
28 not limited to:

- 29 (i) A summary of activities undertaken by the advisory committee;
30 (ii) Findings regarding the extent and types of support provided
31 by the state to Indian boarding schools;
32 (iii) Findings regarding current state policies and practices
33 that originate from Indian boarding schools or other assimilationist
34 policies and practices and that cause disproportionate harm to
35 American Indian and Alaska Native people and communities; and
36 (iv) Recommendations regarding how the state can address the harm
37 done by Indian boarding schools and other cultural and linguistic
38 termination practices through a truth and reconciliation model,
39 including but not limited to:

1 (A) Resources and assistance that the state may provide to aid in
2 the healing of trauma caused by Indian boarding school policies; and

3 (B) Actions to correct current state policies and practices with
4 origins in assimilationist policies or that cause disproportionate
5 harm to Native people and communities.

6 (10) \$1,381,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for legal services and other
8 costs related to voter rights and redistricting commission
9 litigation.

10 (11) \$566,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$436,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for legal services related to
13 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

14 (12) \$749,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$689,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for legal services related to
17 the defense of the state and its agencies in a federal environmental
18 cleanup action involving the Quendall terminals superfund site.

19 (13) \$731,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,462,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for additional resources for the
22 prosecution of sexually violent predator cases pursuant to chapter
23 71.09 RCW.

24 (14) \$699,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$699,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for additional resources for the
27 criminal litigation unit to address increased wrongfully convicted
28 person claims under chapter 4.100 RCW and increased workload and
29 complexity of cases referred to the unit.

30 (15) \$755,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,510,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office to create a
33 centralized statewide organized retail crime task force to
34 coordinate, investigate, and prosecute multijurisdictional retail
35 crime.

36 (16) \$1,399,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,399,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 implementation of Substitute Senate Bill No. 5078 (firearms industry

1 duties). (~~If the bill is not enacted by June 30, 2023, the amounts~~
2 ~~provided in this subsection shall lapse.~~)

3 (17) \$50,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the office of the attorney general
5 to update the introduction to Washington water law legal primer. The
6 updated primer must cover subjects including, but not limited to,
7 municipal water law, the trusts water rights program, instream flows,
8 and significant appellate water law cases that have been decided
9 since the previous introduction to Washington water law was prepared
10 in 2000. The office must complete the updated primer by June 30,
11 2025.

12 (18) \$39,000 of the general fund—state appropriation for fiscal
13 year 2024, \$39,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$30,000 of the legal services revolving fund—state
15 appropriation are provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
17 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
18 ~~shall lapse.~~)

19 (19) \$2,071,000 of the legal services revolving fund—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5080 (cannabis social equity). (~~If~~
22 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
23 ~~subsection shall lapse.~~)

24 (20) \$204,000 of the legal services revolving fund—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
27 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
28 ~~this subsection shall lapse.~~)

29 (21) \$2,316,000 of the legal services revolving fund—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill~~
32 ~~is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.~~)

34 (22) \$138,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for staff support to the joint
36 legislative task force on jail standards authorized by RCW 70.48.801.
37 The task force shall report finding and recommendations to the
38 governor and the appropriate committees of the legislature no later
39 than December 1, 2023.

1 (23) \$463,000 of the general fund—state appropriation for fiscal
2 year 2024, \$454,000 of the general fund—state appropriation for
3 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
4 \$91,000 of the public service revolving account—state appropriation,
5 \$133,000 of the medicaid fraud penalty account—state appropriation,
6 and \$6,740,000 of the legal services revolving fund—state
7 appropriation are provided solely for implementation of the legal
8 matter management system and is subject to the conditions,
9 limitations, and review requirements of section 701 of this act.

10 (24) \$50,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
13 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
14 ~~subsection shall lapse.~~)

15 (25) \$138,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
19 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
20 ~~this subsection shall lapse.~~)

21 (26) \$213,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$213,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 1469 (health care services/access). (~~If~~
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
26 ~~this subsection shall lapse.~~)

27 (27) \$158,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$153,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of House Bill
30 No. 1512 (missing persons). (~~If the bill is not enacted by June 30,~~
31 ~~2023, the amounts provided in this subsection shall lapse.~~)

32 (28) \$1,005,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,005,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Substitute House Bill No. 1177 (indigenous women).
36 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
37 ~~in this subsection shall lapse.~~)

38 (29) \$26,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Second

1 Substitute House Bill No. 1470 (private detention facilities). (~~If~~
2 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (30) \$75,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1570 (TNC insurance programs). (~~If the bill is not~~
7 ~~enacted by June 30, 2023, the amount provided in this subsection~~
8 ~~shall lapse.~~)

9 (31) \$106,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~
12 ~~is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (32) \$338,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.~~)

19 (33)(a) \$50,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$50,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the attorney general, in
22 collaboration with the office of the insurance commissioner, to study
23 approaches to improve health care affordability including, but not
24 limited to:

25 (i) Health provider price or rate regulation policies or
26 programs, other than traditional health plan rate review, in use or
27 under consideration in other states to increase affordability for
28 health insurance purchasers and enrollees. At a minimum, this shall
29 include:

30 (A) Analysis of payment rate or payment rate increase caps and
31 reference pricing strategies;

32 (B) Analysis of research or other findings related to the
33 outcomes of the policy or program, including experience in other
34 states;

35 (C) A preliminary analysis of the regulatory authority and
36 administrative capacity necessary to implement each policy or program
37 reviewed in Washington state;

1 (D) Analysis of such approaches used in Washington state
2 including, but not limited to, the operation of the hospital
3 commission, formerly established under chapter 70.39 RCW; and

4 (E) A feasibility analysis of implementing a global hospital
5 budget strategy in one or more counties or regions in Washington
6 state, including potential impacts on spending and access to health
7 care services if such a strategy were adopted;

8 (ii) Regulatory approaches in use or under consideration by other
9 states to address any anticompetitive impacts of horizontal
10 consolidation and vertical integration in the health care marketplace
11 to supplement federal antitrust law. At a minimum, this regulatory
12 review shall include:

13 (A) Analysis of research, case law, or other findings related to
14 the outcomes of the state's activities to encourage competition,
15 including implementation experience;

16 (B) A preliminary analysis of regulatory authority and
17 administrative capacity necessary to implement each policy or program
18 reviewed in Washington state; and

19 (C) Analysis of recent health care consolidation and vertical
20 consolidation activity in Washington state, to the extent information
21 is available;

22 (iii) Recommended actions based on other state approaches and
23 Washington data, if any; and

24 (iv) Additional related areas of data or study needed, if any.

25 (b) The office of the insurance commissioner or office of the
26 attorney general may contract with third parties and consult with
27 other state entities to conduct all or any portion of the study.

28 (c) The attorney general and office of the insurance commissioner
29 shall submit a preliminary report to the relevant policy and fiscal
30 committees of the legislature by December 1, 2023, and a final report
31 by August 1, 2024.

32 (34) \$9,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Substitute
34 House Bill No. 1069 (mental health counselor compensation). (~~If the~~
35 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
36 ~~subsection shall lapse.~~)

37 (35) \$526,000 of the legal services revolving account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (36) \$801,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the office to create a permanent
5 sexual assault kit initiative program.

6 (37) \$350,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the office, in collaboration with
8 the Washington association of sheriffs and police chiefs, to support
9 the Washington state indigenous demographic data collection work
10 group of the Washington state missing and murdered indigenous women
11 and people task force established in section 912, chapter 475, Laws
12 of 2023.

13 (38) \$743,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Substitute Senate
15 Bill No. 5427 (hate crimes & bias incidents). If the bill is not
16 enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (39) \$34,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5640 (independent living residents). If
21 the bill is not enacted by June 30, 2024, the amount provided in this
22 subsection shall lapse.

23 (40) \$11,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5995 (interpreters and translators). If
26 the bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 (41) \$131,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$528,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5838 (AI task force). If the bill
32 is not enacted by June 30, 2024, the amounts provided in this
33 subsection shall lapse.

34 (42) \$45,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the office to support the
36 underground economy task force created in section 906 of this act.

37 (43) \$3,000 of the legal services revolving account—state
38 appropriation is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the

1 bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (44) \$1,307,000 of the general fund—private/local appropriation
4 is provided solely for implementation of Engrossed Senate Bill No.
5 5241 (health care marketplace). If the bill is not enacted by June
6 30, 2024, the amount provided in this subsection shall lapse.

7 (45) \$73,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
10 the bill is not enacted by June 30, 2024, the amount provided in this
11 subsection shall lapse.

12 (46) \$67,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Engrossed
14 Senate Bill No. 6072 (LTSS commission recs.). If the bill is not
15 enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 (47) \$30,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not
20 enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 (48) \$40,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
25 bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.

27 (49) \$50,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the establishment of a
30 vehicular pursuit data collection and analysis task force.

31 (a) The task force shall:

32 (i) Include representation from law enforcement leadership and
33 rank and file, community organizations, and traffic safety
34 organizations, and shall strive to do its work in a collaborative
35 manner; and

36 (ii) Reflect, to the greatest extent possible, the diversity of
37 people with direct lived experience with vehicular pursuits,
38 including members who reside in urban and rural communities, and with
39 differing cultural and economic circumstances.

1 (b) The task force shall consist of the following members:

2 (i) The president of the senate shall appoint one member from
3 each of the two largest caucuses of the senate;

4 (ii) The speaker of the house of representatives shall appoint
5 one member from each of the two largest caucuses of the house of
6 representatives;

7 (iii) The office of the attorney general shall appoint members
8 representing the following:

9 (A) The Washington association of sheriffs and police chiefs;

10 (B) The Washington state patrol;

11 (C) The Washington council of police and sheriffs;

12 (D) The Washington fraternal order of police;

13 (E) The criminal justice training commission;

14 (F) The Washington traffic safety commission;

15 (G) The Washington counties risk pool;

16 (H) The Washington cities insurance association;

17 (I) The association of Washington cities;

18 (J) The Washington association of counties;

19 (K) Whose streets our streets;

20 (L) The faith action network;

21 (M) The peace justice and action league of Spokane;

22 (N) The Washington coalition for police accountability;

23 (O) Spokane community against racism;

24 (P) The Pacific Islander community association of Washington;

25 (Q) The American automobile association of Washington;

26 (R) The transportation choices coalition;

27 (S) A representative of a federally recognized tribe; and

28 (T) One person with civilian oversight or auditing experience
29 regarding law enforcement agencies; and

30 (iv) The attorney general shall appoint a designee who has
31 knowledge of the use of force data collection requirements under
32 chapter 10.118 RCW.

33 (c) The task force is responsible for providing recommendations
34 to the legislature on what data should be collected by law
35 enforcement agencies throughout the state so that the legislature and
36 other policymakers have consistent and uniform information necessary
37 to evaluate policies on vehicular pursuits. The task force shall:

38 (i) Review available data on vehicular pursuits, including:

39 (A) The date, time, location, maximum speed, and duration of the
40 incident;

1 (B) The reason for initiating a pursuit;
2 (C) Whether the pursuing officer sought authorization for the
3 pursuit, or only gave notice of the pursuit and whether authorization
4 for the pursuit was granted;
5 (D) Whether a supervisor denied authorization for the pursuit and
6 the reason for the denial;
7 (E) The number of vehicles and officers involved in the pursuit;
8 (F) The number of law enforcement agencies involved in the
9 pursuit;
10 (G) Whether pursuit intervention techniques are employed, and if
11 so, which ones;
12 (H) Whether the pursuit was terminated at any point, and if so,
13 the reason for termination;
14 (I) The officer's perception of the age, gender, race, ethnicity,
15 or applicable tribal affiliation of the driver and any passengers of
16 the motor vehicle being pursued;
17 (J) Whether the pursuit resulted in no action, termination,
18 apprehension, warning, citation, arrest and grounds for the arrest,
19 or other action; and
20 (K) Whether the pursuit resulted in any property damage, injury,
21 or death, and to whom and what, including law enforcement, drivers,
22 passengers, and bystanders;
23 (ii) Recommend data to be collected and why, in relation to
24 (c)(i) of this subsection;
25 (iii) Develop a protocol for data collection and provide a
26 statement regarding the use of such data and what its collection and
27 analysis will establish;
28 (iv) Make the data readily available to the public using standard
29 open data protocols;
30 (v) Recommend the entity responsible for collecting and managing
31 this data on a statewide basis; and
32 (vi) Recommend any changes in state law to accomplish and
33 facilitate the collection and analysis of the data, including whether
34 to align or integrate the data collection with the use of force data
35 under chapter 10.118 RCW.
36 (d) The legislative membership shall convene the initial meeting
37 of the task force no later than May 1, 2024. The task force shall
38 choose its cochairs from among its legislative membership, which must
39 include one cochair from the house of representatives and one cochair
40 from the senate.

1 (e) The task force shall submit a preliminary report of its
2 findings and any recommendations to the appropriate committees of the
3 legislature by June 30, 2025, with the goal of completing a final
4 report by November 15, 2025.

5 (f) Staff support for the task force shall be provided by the
6 office of the attorney general.

7 (g)(i) Legislative members of the task force are reimbursed for
8 expenses in accordance with RCW 44.04.120. Nonlegislative members are
9 not entitled to be reimbursed for travel expenses if they are elected
10 officials or are participating on behalf of an employer, governmental
11 entity, or other organization.

12 (ii) Nonlegislative members are entitled to stipends in
13 accordance with the provisions of RCW 43.03.220.

14 **Sec. 126.** 2023 c 475 s 127 (uncodified) is amended to read as
15 follows:

16 **FOR THE CASELOAD FORECAST COUNCIL**

17	General Fund—State Appropriation (FY 2024)	((\$2,378,000))
18		<u>\$2,380,000</u>
19	General Fund—State Appropriation (FY 2025)	((\$2,378,000))
20		<u>\$2,381,000</u>
21	Workforce Education Investment Account—State	
22	Appropriation	\$356,000
23	TOTAL APPROPRIATION	((\$5,112,000))
24		<u>\$5,117,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$356,000 of the workforce education investment account—state
28 appropriation is provided solely to forecast the caseload for the
29 Washington college grant program.

30 (2) Within existing resources, and beginning with the November
31 2021 forecast, the caseload forecast council shall produce an
32 unofficial forecast of the long-term caseload for juvenile
33 rehabilitation as a courtesy.

34 (3) \$39,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$39,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of House Bill
37 No. 1218 (caseload forecast/tax credit). ((If the bill is not enacted

1 ~~by June 30, 2023, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (4) Within the amounts appropriated in this section, the council
4 must forecast the number of people eligible for the apple health
5 expansion for Washington residents with incomes at or below 138
6 percent of the federal poverty level, regardless of immigration
7 status, beginning in July 2024.

8 **Sec. 127.** 2023 c 475 s 129 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

11	General Fund—State Appropriation (FY 2024).	((\$334,486,000))
12		<u>\$414,862,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$391,233,000))
14		<u>\$434,870,000</u>
15	General Fund—Federal Appropriation.	\$281,789,000
16	General Fund—Private/Local Appropriation.	\$5,252,000
17	Affordable Housing for All Account—State	
18	Appropriation.	\$109,227,000
19	Apple Health and Homes Account—State Appropriation. . . .	\$28,452,000
20	Climate Commitment Account—State Appropriation.	\$35,000,000
21	Community Reinvestment Account—State Appropriation. . .	\$200,000,000
22	Community and Economic Development Fee Account—State	
23	Appropriation.	\$3,159,000
24	((Coronavirus State Fiscal Recovery Fund—	
25	Federal Appropriation.	\$77,878,000))
26	Covenant Homeownership Account—State Appropriation. . .	\$150,000,000
27	Financial Fraud and Identity Theft Crimes	
28	Investigation and Prosecution Account—State	
29	Appropriation.	\$2,631,000
30	Home Security Fund Account—State Appropriation.	\$290,410,000
31	Lead Paint Account—State Appropriation.	\$233,000
32	Prostitution Prevention and Intervention Account—	
33	State Appropriation.	\$26,000
34	Washington Housing Trust Account—State Appropriation. . .	\$9,863,000
35	TOTAL APPROPRIATION.	((\$1,919,639,000))
36		<u>\$1,965,774,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$10,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$10,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a grant to
6 resolution Washington to build statewide capacity for alternative
7 dispute resolution centers and dispute resolution programs that
8 guarantee that citizens have access to low-cost resolution as an
9 alternative to litigation.

10 (2) \$375,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$375,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to the retired
13 senior volunteer program.

14 (3) Within existing resources, the department shall provide
15 administrative and other indirect support to the developmental
16 disabilities council.

17 (4) \$2,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the Washington new Americans
20 program. The department may require a cash match or in-kind
21 contributions to be eligible for state funding.

22 (5) \$768,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$797,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to contract
25 with a private, nonprofit organization to provide developmental
26 disability ombuds services.

27 (6) \$500,000 of the general fund—state appropriation for fiscal
28 year 2024, \$500,000 of the general fund—state appropriation for
29 fiscal year 2025, \$1,000,000 of the home security fund—state
30 appropriation, \$2,000,000 of the Washington housing trust account—
31 state appropriation, and \$1,000,000 of the affordable housing for all
32 account—state appropriation are provided solely for the department of
33 commerce for services to homeless families and youth through the
34 Washington youth and families fund.

35 (7) \$1,000,000 of the general fund—state appropriation for fiscal
36 year 2024, \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$2,000,000 of the home security fund—state
38 appropriation are provided solely for the administration of the grant

1 program required in chapter 43.185C RCW, linking homeless students
2 and their families with stable housing.

3 ~~(8) ((a) \$1,980,000 of the general fund state appropriation for
4 fiscal year 2024 and \$1,980,000 of the general fund state
5 appropriation for fiscal year 2025 are provided solely for community
6 beds for individuals with a history of mental illness. Currently,
7 there is little to no housing specific to populations with these co-
8 occurring disorders; therefore, the department must consider how best
9 to develop new bed capacity in combination with individualized
10 support services, such as intensive case management and care
11 coordination, clinical supervision, mental health, substance abuse
12 treatment, and vocational and employment services. Case management
13 and care coordination services must be provided. Increased case-
14 managed housing will help to reduce the use of jails and emergency
15 services and will help to reduce admissions to the state psychiatric
16 hospitals. The department must coordinate with the health care
17 authority and the department of social and health services in
18 establishing conditions for the awarding of these funds. The
19 department must contract with local entities to provide a mix of (i)
20 shared permanent supportive housing; (ii) independent permanent
21 supportive housing; and (iii) low and no barrier housing beds for
22 people with a criminal history, substance abuse disorder, and/or
23 mental illness.~~

24 ~~(b) Priority for permanent supportive housing must be given to
25 individuals on the discharge list at the state psychiatric hospitals
26 or in community psychiatric inpatient beds whose conditions present
27 significant barriers to timely discharge.)) [Reserved.]~~

28 (9) \$557,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$557,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to design and
31 administer the achieving a better life experience program.

32 (10) \$8,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$8,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to contract with organizations and attorneys to provide
36 either legal representation or referral services for legal
37 representation, or both, to indigent persons who are in need of legal
38 services for matters related to their immigration status. Persons
39 eligible for assistance under any contract entered into pursuant to

1 this subsection must be determined to be indigent under standards
2 developed under chapter 10.101 RCW.

3 (11) (a) \$12,500,000 of the general fund—state appropriation for
4 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$37,000,000 of the affordable housing for
6 all account—state appropriation are provided solely for grants to
7 support the building operation, maintenance, and service costs of
8 permanent supportive housing projects or units within housing
9 projects that have or will receive funding from the housing trust
10 fund—state account or other public capital funding that:

11 (i) Is dedicated as permanent supportive housing units;

12 (ii) Is occupied by low-income households with incomes at or
13 below 30 percent of the area median income; and

14 (iii) Requires a supplement to rent income to cover ongoing
15 property operating, maintenance, and service expenses.

16 (b) Permanent supportive housing projects receiving federal
17 operating subsidies that do not fully cover the operation,
18 maintenance, and service costs of the projects are eligible to
19 receive grants as described in this subsection.

20 (c) The department may use a reasonable amount of funding
21 provided in this subsection to administer the grants.

22 (12) \$7,000,000 of the home security fund—state appropriation is
23 provided solely for the office of homeless youth prevention and
24 protection programs to:

25 (a) Expand outreach, services, and housing for homeless youth and
26 young adults including but not limited to secure crisis residential
27 centers, crisis residential centers, and HOPE beds, so that resources
28 are equitably distributed across the state;

29 (b) Contract with other public agency partners to test innovative
30 program models that prevent youth from exiting public systems into
31 homelessness; and

32 (c) Support the development of an integrated services model,
33 increase performance outcomes, and enable providers to have the
34 necessary skills and expertise to effectively operate youth programs.

35 (13) \$4,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$4,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the office
38 of homeless youth to build infrastructure and services to support a
39 continuum of interventions, including but not limited to prevention,

1 crisis response, and long-term housing, to reduce youth homelessness
2 in communities identified as part of the anchor community initiative.

3 (14) \$2,125,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,125,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the office
6 of homeless youth to contract with one or more nonprofit
7 organizations to provide youth services and young adult housing on a
8 multi-acre youth campus located in the city of Tacoma. Youth services
9 include, but are not limited to, HOPE beds and crisis residential
10 centers to provide temporary shelter and permanency planning for
11 youth under the age of 18. Young adult housing includes, but is not
12 limited to, rental assistance and case management for young adults
13 ages 18 to 24. The department shall submit an annual report to the
14 legislature on the use of the funds. The report is due annually on
15 June 30th. The report shall include but is not limited to:

16 (a) A breakdown of expenditures by program and expense type,
17 including the cost per bed;

18 (b) The number of youth and young adults helped by each program;

19 (c) The number of youth and young adults on the waiting list for
20 programs, if any; and

21 (d) Any other metric or measure the department deems appropriate
22 to evaluate the effectiveness of the use of the funds.

23 (15) \$65,310,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$65,310,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 essential needs and housing support program and related services. The
27 department may use a portion of the funds provided in this subsection
28 to continue the pilot program established in section 127(106) of
29 chapter 357, Laws of 2020 (addressing the immediate housing needs of
30 low or extremely low-income elderly or disabled adults in certain
31 counties who receive social security disability or retirement
32 income). The department must ensure the timely redistribution of the
33 funding provided in this subsection among entities or counties to
34 reflect actual caseload changes as required under RCW
35 43.185C.220(5)(c).

36 (16) \$198,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$198,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to retain a behavioral health
39 facilities siting administrator within the department to coordinate

1 development of effective behavioral health housing options and
2 provide technical assistance in siting of behavioral health treatment
3 facilities statewide to aide in the governor's plan to discharge
4 individuals from the state psychiatric hospitals into community
5 settings. This position must work closely with the local government
6 legislative authorities, planning departments, behavioral health
7 providers, health care authority, department of social and health
8 services, and other entities to facilitate linkages among disparate
9 behavioral health community bed capacity-building efforts. This
10 position must work to integrate building behavioral health treatment
11 and infrastructure capacity in addition to ongoing supportive housing
12 benefits.

13 (17) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to contract
16 with an entity located in the Beacon hill/Chinatown international
17 district area of Seattle to provide low income housing, low income
18 housing support services, or both. To the extent practicable, the
19 chosen location must be colocated with other programs supporting the
20 needs of children, the elderly, or persons with disabilities.

21 (18) \$4,740,000 of the general fund—state appropriation for
22 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$4,500,000 of the home security fund—state
24 appropriation are provided solely for the consolidated homeless grant
25 program.

26 (a) Of the amounts provided in this subsection, \$4,500,000 of the
27 home security fund—state appropriation is provided solely for
28 permanent supportive housing targeted at those families who are
29 chronically homeless and where at least one member of the family has
30 a disability. The department will also connect these families to
31 medicaid supportive services.

32 (b) Of the amounts provided in this subsection, \$1,000,000 of the
33 general fund—state appropriation for fiscal year 2024 and \$1,000,000
34 of the general fund—state appropriation for fiscal year 2025 are
35 provided solely for diversion services for those families and
36 individuals who are at substantial risk of losing stable housing or
37 who have recently become homeless and are determined to have a high
38 probability of returning to stable housing.

1 (c) Of the amounts provided in this subsection, \$3,240,000 of the
2 general fund—state appropriation for fiscal year 2024 and \$3,240,000
3 of the general fund—state appropriation for fiscal year 2025 are
4 provided solely for up to nine months of rental assistance for
5 individuals enrolled in the foundational community supports
6 initiative who are transitioning off of benefits under RCW 74.04.805
7 due to increased income or other changes in eligibility. The health
8 care authority, department of social and health services, and
9 department of commerce shall collaborate on this effort.

10 (19) \$958,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,332,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the operations of the long-
13 term care ombudsman program.

14 (20) \$1,007,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,007,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to administer a transitional housing program for
18 nondependent homeless youth.

19 (21) \$80,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$80,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to establish
22 an identification assistance and support program to assist homeless
23 persons in collecting documentation and procuring an identicard
24 issued by the department of licensing. This program may be operated
25 through a contract for services. The program shall operate in one
26 county west of the crest of the Cascade mountain range with a
27 population of 1,000,000 or more and one county east of the crest of
28 the Cascade mountain range with a population of 500,000 or more.

29 (22)(a) \$2,500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$2,500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the office
32 of homeless youth prevention and protection programs to administer
33 flexible funding to support the anchor community initiative and
34 anchor communities through the homeless prevention and diversion fund
35 and serve eligible youth and young adults. The flexible funding
36 administered under this subsection may be used for the immediate
37 needs of eligible youth or young adults. An eligible youth or young
38 adult may receive support under this subsection more than once.

1 (b) Flexible funding provided under this subsection may be used
2 for purposes including but not limited to:

3 (i) Car repair or other transportation assistance;

4 (ii) Rental application fees, a security deposit, or short-term
5 rental assistance;

6 (iii) Offsetting costs for first and last month's rent and
7 security deposits;

8 (iv) Transportation costs to go to work;

9 (v) Assistance in obtaining photo identification or birth
10 certificates; and

11 (vi) Other uses that will support the eligible youth or young
12 adult's housing stability, education, or employment, or meet
13 immediate basic needs.

14 (c) The flexible funding provided under this subsection may be
15 provided to:

16 (i) Eligible youth and young adults. For the purposes of this
17 subsection, an eligible youth or young adult is a person under age 25
18 who is experiencing or at risk of experiencing homelessness,
19 including but not limited to those who are unsheltered, doubled up or
20 in unsafe living situations, exiting inpatient programs, or in
21 school;

22 (ii) Community-based providers assisting eligible youth or young
23 adults in attaining safe and stable housing; and

24 (iii) Individuals or entities, including landlords, providing
25 safe housing or other support designed to lead to housing for
26 eligible youth or young adults.

27 (23) \$607,000 of the general fund—state appropriation for fiscal
28 year 2024 and (~~(\$607,000)~~) \$3,607,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to assist homeowners at risk of foreclosure pursuant to
31 chapter 61.24 RCW. Funding provided in this section may be used for
32 activities to prevent mortgage or tax lien foreclosure, housing
33 counselors, a foreclosure prevention hotline, legal services for low-
34 income individuals, mediation, and other activities that promote
35 homeownership. The department may contract with other foreclosure
36 fairness program state partners to carry out this work.

37 (24) \$100,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$100,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to contract

1 with a nonprofit entity located in Seattle that focuses on poverty
2 reduction and racial equity to convene and staff a poverty reduction
3 workgroup steering committee comprised of individuals that have lived
4 experience with poverty. Funding provided in this section may be used
5 to reimburse steering committee members for travel, child care, and
6 other costs associated with participation in the steering committee.

7 (25) \$400,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$400,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for capacity-building grants
10 through the Latino community fund for emergency response services,
11 educational programs, and human services support for children and
12 families in rural and underserved communities.

13 (26) \$1,400,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$1,400,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the office
16 of homeless youth to administer a competitive grant process to award
17 funding to licensed youth shelters, HOPE centers, and crisis
18 residential centers to provide behavioral health support services for
19 youth in crisis, and to increase funding for current grantees.

20 (27) (~~(\$9,864,000)~~) \$11,844,000 of the general fund—state
21 appropriation for fiscal year 2024 and (~~(\$9,864,000)~~) \$11,844,000 of
22 the general fund—state appropriation for fiscal year 2025 are
23 provided solely for long-term rental subsidies for individuals with
24 mental health and/or substance use disorders. This funding may be
25 used for individuals enrolled in the foundational community support
26 program while waiting for a longer term resource for rental support
27 or for individuals transitioning from behavioral health treatment
28 facilities or local jails. Individuals who would otherwise be
29 eligible for the foundational community support program but are not
30 eligible because of their citizenship status may also be served.

31 (28) \$9,575,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$9,575,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to continue the Washington state office of firearm safety
35 and violence prevention, including the creation of a state and
36 federal grant funding plan to direct resources to cities that are
37 most impacted by community violence. Of the amounts provided in this
38 subsection:

1 (a) \$600,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for community-based violence
4 prevention and intervention services to individuals identified
5 through the King county shots fired social network analysis. The
6 department must complete an evaluation of the program and provide a
7 report to the governor and the appropriate legislative committees by
8 June 30, 2023.

9 (b) \$5,318,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$5,318,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for grants to support existing
12 programs and capacity building for new programs providing evidence-
13 based violence prevention and intervention services to youth who are
14 at high risk to perpetrate or be victims of firearm violence and who
15 reside in areas with high rates of firearm violence as provided in
16 RCW 43.330A.050.

17 (i) Priority shall be given to programs that partner with the
18 University of Washington, school of medicine, department of
19 psychiatry and behavioral sciences for training and support to
20 deliver culturally relevant family integrated transition services
21 through use of credible messenger advocates.

22 (ii) The office may enter into agreement with the University of
23 Washington or another independent entity with expertise in evaluating
24 community-based grant-funded programs to evaluate the grant program's
25 effectiveness.

26 (iii) The office shall enter into agreement to provide funding to
27 the University of Washington, school of medicine, department of
28 psychiatry and behavioral sciences to directly deliver trainings and
29 support to programs providing culturally relevant family integrated
30 transition services through use of credible messenger and to train a
31 third-party organization to similarly support those programs.

32 (iv) Of the amounts provided under (b) of this subsection,
33 \$250,000 of the general fund—state appropriation for fiscal year 2024
34 and \$250,000 of the general fund—state appropriation for fiscal year
35 2025 are provided solely for a certified credible messenger program
36 that does work in at least three regions of Washington state to train
37 and certify credible messengers to implement a culturally responsive,
38 evidence-based credible messenger violence prevention and
39 intervention services program.

1 (c) \$2,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided to further support firearm violence
4 prevention and intervention programs and initiatives consistent with
5 the duties of the office as set forth in RCW 43.330A.020.

6 (d) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided to support safe storage programs and
9 suicide prevention outreach and education efforts across the state.

10 (29) \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$2,500,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to administer grants to diaper banks for the purchase of
14 diapers, wipes, and other essential baby products, for distribution
15 to families in need. The department must give priority to providers
16 serving or located in marginalized, low-income communities or
17 communities of color; and providers that help support racial equity.

18 (30) \$4,500,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$4,500,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for grants to
21 counties to stabilize newly arriving refugees, including those from
22 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

23 (31) \$120,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$120,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a grant to a nonprofit
26 resource center in King county that provides sexual assault advocacy
27 services, therapy services, and prevention and outreach to begin a
28 three-year, multigrade sexual violence prevention program in the
29 Renton school district.

30 (32) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office of homeless youth
33 prevention and protection programs to colead a prevention work group
34 with the department of children, youth, and families. The work group
35 must focus on preventing youth and young adult homelessness and other
36 related negative outcomes. The work group shall consist of members
37 representing the department of social and health services, the
38 employment security department, the health care authority, the office
39 of the superintendent of public instruction, the Washington student

1 achievement council, the interagency work group on homelessness,
2 community-based organizations, and young people and families with
3 lived experience of housing instability, child welfare involvement,
4 justice system involvement, or inpatient behavioral health
5 involvement.

6 (a) The work group shall help guide implementation of:

7 (i) The state's strategic plan on prevention of youth
8 homelessness;

9 (ii) Chapter 157, Laws of 2018 (SSB 6560);

10 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

11 (iv) Efforts to reform family reconciliation services; and

12 (v) Other state initiatives addressing the prevention of youth
13 homelessness.

14 (b) The office of homeless youth prevention and protection
15 programs must use the amounts provided in this subsection to contract
16 with a community-based organization to support the involvement with
17 the work group of young people and families with lived experience of
18 housing instability, child welfare involvement, justice system
19 involvement, or inpatient behavioral health involvement. The
20 community-based organization must serve and be substantially governed
21 by marginalized populations. The amounts provided in this subsection
22 must supplement private funding to support the work group.

23 (33) \$22,802,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$22,803,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely to increase
26 existing grantee contracts providing rental or housing subsidy and
27 services for eligible tenants in housing and homeless programs. The
28 department must distribute funding in a manner that will prioritize
29 maintaining current levels of homeless subsidies and services and
30 stabilizing the homeless service provider workforce.

31 (34) (a) \$35,000,000 of the climate commitment account—state
32 appropriation is provided solely for the department to administer
33 grant funding through the existing network of federal low-income home
34 energy assistance program grantees to provide low-income households
35 with energy utility bill assistance.

36 (b) To qualify for assistance, a household must be below 80
37 percent of the area median income and living in a community that
38 experiences high environmental health disparities.

1 (c) Under the grant program, each household accessing energy bill
2 assistance must be offered an energy assessment that includes
3 determining the household's need for clean cooling and heating system
4 upgrades that improve safety and efficiency while meeting
5 Washington's climate goals. If beneficial, households may be offered
6 grant funding to cover the replacement of inefficient, outdated, or
7 unsafe home heating and cooling systems with more energy efficient
8 electric heating and cooling technologies, such as heat pumps.

9 (d) Of the amounts provided in this subsection, no more than 60
10 percent of the funding may be utilized by the department to target
11 services to multifamily residential buildings across the state that
12 experience high energy use, where a majority of the residents within
13 the building are below 80 percent of the area median income and the
14 community experiences high environmental health disparities.

15 (e) In serving low-income households who rent or lease a
16 residence, the department must establish processes to ensure that the
17 rent for the residence is not increased and the tenant is not evicted
18 as a result of receiving assistance under the grant program.

19 (f) The department must incorporate data collected while
20 implementing this program into future energy assistance reports as
21 required under RCW 19.405.120. The department may publish information
22 on its website on the number of furnace or heating and cooling system
23 replacements, including replacements within multifamily housing
24 units.

25 (g) The department may utilize a portion of the funding provided
26 within this subsection to create an electronic application system.

27 (35) \$55,500,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$55,500,000 of the general fund—state
29 appropriation for fiscal year 2025 (~~and \$55,500,000 of the~~
30 ~~coronavirus state fiscal recovery account—federal appropriation~~) are
31 provided solely for the department to continue grant funding for
32 emergency housing and shelter capacity and associated supports such
33 as street outreach, diversion services, short-term rental assistance,
34 hotel and motel vouchers, housing search and placement, and housing
35 stability case management. Entities eligible for grant funding
36 include local governments and nonprofit entities. The department may
37 use existing programs, such as the consolidated homelessness grant
38 program, to award funding under this subsection. Grants provided
39 under this subsection must be used to maintain or increase current

1 emergency housing capacity, funded by the shelter program grant and
2 other programs, as practicable due to increased costs of goods,
3 services, and wages. Emergency housing includes transitional housing,
4 congregate or noncongregate shelter, sanctioned encampments, or
5 short-term hotel or motel stays.

6 (36) (a) \$75,050,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$75,050,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a targeted
9 grant program to transition persons residing in encampments to safer
10 housing opportunities, with an emphasis on ensuring individuals
11 living unsheltered reach permanent housing solutions. Eligible grant
12 recipients include local governments and nonprofit organizations
13 operating to provide housing or services. The department may provide
14 funding to state agencies to ensure individuals accessing housing
15 services are also able to access other wrap-around services that
16 enable them to obtain housing such as food, personal identification,
17 and other related services. Local government and nonprofit grant
18 recipients may use grant funding to provide outreach, housing, case
19 management, transportation, site monitoring, and other services
20 needed to assist individuals residing in encampments and on public
21 rights-of-way with moving into housing.

22 (b) Of the amounts provided in this subsection:

23 (i) No less than \$120,000,000 must be used for housing services
24 for persons residing on state-owned rights-of-way; and

25 (ii) All remaining funds may be used for housing services for
26 persons residing in encampments, including encampments located on
27 public lands, as defined in RCW 79.02.010, or state parks and
28 parkways.

29 (c) Grant criteria must include, but are not limited to:

30 (i) Whether a site where the grantee will conduct outreach and
31 engagement has been identified as a location where individuals
32 residing in encampments or on the public right-of-way are in specific
33 circumstances or physical locations that expose them to especially or
34 imminently unsafe conditions;

35 (ii) A commitment to resolve encampments through extensive
36 outreach followed by matching individuals with temporary lodging or
37 permanent housing that is reasonably likely to fit with their actual
38 needs and situation, is noncongregate whenever possible, and takes
39 into consideration individuals' immediate and long-term needs and
40 abilities to achieve and maintain housing stability;

1 (iii) A commitment to transition individuals who are initially
2 matched to temporary lodging into a permanent housing placement
3 within six months except under unusual circumstances;

4 (iv) Local government readiness and capacity to enter into and
5 fulfill the grant requirements as applicable; and

6 (v) Other criteria as identified by the department.

7 (d) When awarding grants under (a) of this subsection, the
8 department must prioritize applicants that focus on ensuring an
9 expeditious path to sustainable permanent housing solutions, and that
10 demonstrate an understanding of working with individuals to identify
11 their optimal housing type and level of ongoing services through the
12 effective use of outreach, engagement, and temporary lodging and
13 permanent housing placement.

14 (e) Grant recipients under (a) of this subsection must enter into
15 a memorandum of understanding with the department, and other state
16 agencies if applicable, as a condition of receiving funds. Memoranda
17 of understanding must specify the responsibilities of the grant
18 recipients and the state agencies, consistent with the requirements
19 of (c) of this subsection, and must include specific measurable
20 outcomes for each entity signing the memorandum. The department must
21 publish all signed memoranda on the department's website and must
22 publish updates on outcomes for each memorandum at least every 90
23 days, while taking steps to protect the privacy of individuals served
24 by the program. At a minimum, outcomes must include:

25 (i) The number of people actually living in any encampment
26 identified for intervention by the department or grantees;

27 (ii) The demographics of those living in any encampment
28 identified for intervention by the department or grantees;

29 (iii) The duration of engagement with individuals living within
30 encampments;

31 (iv) The types of housing options that were offered;

32 (v) The number of individuals who accepted offered housing;

33 (vi) Any reasons given for why individuals declined offered
34 housing;

35 (vii) The types of assistance provided to move individuals into
36 offered housing;

37 (viii) Any services and benefits in which an individual was
38 successfully enrolled; and

39 (ix) The housing outcomes of individuals who were placed into
40 housing six months and one year after placement.

1 (f) Grant recipients under (a) of this subsection may not
2 transition individuals from encampments or close encampments unless
3 they have provided extensive outreach and offered each individual
4 temporary lodging or permanent housing that matches the actual
5 situation and needs of each person, is noncongregate whenever
6 possible, and takes into consideration individuals' immediate and
7 long-term needs and abilities to achieve and maintain housing
8 stability. Grant recipients who initially match an individual to
9 temporary lodging must make efforts to transition the person to a
10 permanent housing placement within six months except under unusual
11 circumstances. The department must establish criteria regarding the
12 safety, accessibility, and habitability of housing options to be
13 offered by grant recipients to ensure that such options are private,
14 sanitary, healthy, and dignified, and that grant recipients provide
15 options that are well-matched to an individual's assessed needs.

16 (g) Funding granted to eligible recipients under (a) of this
17 subsection may not be used to supplant or replace existing funding
18 provided for housing or homeless services.

19 (37) \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely to increase
22 funding for the community services block grant program. Distribution
23 of these funds to community action agencies shall prioritize racial
24 equity and undoing inequity from historic underinvestment in Black,
25 indigenous, and people of color, and rural communities.

26 (38) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide a
29 grant to a nonprofit organization to identify opportunities for
30 cities in Whatcom county to improve access to affordable housing
31 through conducting market research, engaging stakeholders, and
32 developing tools and implementation strategies for cities that will
33 increase access to affordable housing. The grant recipient must be a
34 nonprofit organization based in Bellingham that promotes affordable
35 housing solutions and with a mission to create thriving communities.

36 (39) \$225,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$225,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to provide a
39 grant to a nonprofit organization located in the city of Redmond that

1 serves Latino low-income, immigrant, and Spanish-speaking communities
2 in King and Snohomish counties through arts and culture events and
3 community services. The grant funding may be used to expand existing
4 programs including, but not limited to, support for small businesses,
5 rent assistance, vaccination and COVID-19 outreach, programs aimed at
6 increasing postsecondary enrollments in college and trade schools,
7 and other community services and programs.

8 (40) \$4,000,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$4,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to administer grants to community-based organizations that
12 serve historically disadvantaged populations to conduct outreach and
13 to assist community members in applying for state and federal
14 assistance programs including, but not limited to, those administered
15 by the department of social and health services, department of
16 commerce, and department of children, youth, and families.

17 (41) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for the department to provide a grant to
19 a nonprofit organization located in the city of Issaquah to provide
20 cultural programs and navigational supports for individuals and
21 families who may face language or other cultural barriers when
22 engaging with schools, public safety, health and human services, and
23 local government agencies.

24 (42) \$200,000,000 of the community reinvestment account—state
25 appropriation is provided solely for the department to distribute
26 grants for economic development, civil and criminal legal assistance,
27 community-based violence intervention and prevention services, and
28 reentry services programs. Grants must be distributed in accordance
29 with the recommendations of the community reinvestment plan developed
30 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

31 (43) \$500,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000,000 of the covenant homeownership account—
33 state appropriation are provided solely for implementation of Second
34 Substitute House Bill No. 1474 (covenant homeownership prg.). (~~If~~
35 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
36 ~~this subsection shall lapse.~~)

37 (44) \$140,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$140,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional staffing for the
2 developmental disabilities council.

3 (45) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a nonprofit
6 organization located in the city of Spokane to provide transitional
7 housing, educational programs, and other resources for refugee and
8 immigrant families.

9 (46) \$1,169,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,169,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 implementation of Engrossed Second Substitute House Bill No. 1715
13 (domestic violence). (~~If the bill is not enacted by June 30, 2023,~~
14 ~~the amounts provided in this subsection shall lapse.~~)

15 (47) \$500,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a grant to a dispute
18 resolution center located in Snohomish county to provide mediation
19 and resolution services for landlords and tenants, with the goal of
20 avoiding evictions.

21 (48) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for grants to nonprofit organizations to
23 operate hunger relief response programs serving individuals living in
24 permanent supportive housing. Of the amounts provided in this
25 subsection:

26 (a) \$275,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for a grant to a nonprofit organization
28 located in King county.

29 (b) \$225,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for a grant to a nonprofit organization
31 located in Spokane county.

32 (49) \$180,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for a grant to a nonprofit organization
34 operating a teen center in the city of Issaquah to provide case
35 management and counseling services for youth ages 12 to 19.

36 (50)(a) \$375,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$375,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for a grant to a nonprofit
39 community-based organization for the coordination of a gang violence

1 prevention consortium with entities including community-based
2 organizations, law enforcement, and members of the faith community,
3 and to continue and expand after-school activities and social
4 services for students and young adults in the Yakima valley. Social
5 services may include, but are not limited to, employment, mental
6 health, counseling, tutoring, and mentoring services. The grant
7 recipient must be a community-based organization located in Granger
8 operating a Spanish language public radio station and with the
9 mission of addressing the social, educational, and health needs of
10 economically disadvantaged Spanish-speaking residents of central and
11 eastern Washington.

12 (b) By June 30, 2025, the department must provide a report to the
13 appropriate committees of the legislature. The report must include:
14 (i) A description of the gang violence prevention programs conducted
15 by the consortium and how they were implemented; and (ii) The number
16 of individuals who participated in or received services through the
17 programs conducted by the consortium, including any relevant
18 demographic data for those individuals.

19 (51) \$400,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for the department to contract with a
21 nonprofit organization to develop an affordable housing
22 predevelopment plan. The affordable housing predevelopment plan must
23 assess the feasibility of using surplus public land located at or
24 near north Seattle Community College and Highline Community College
25 for the development of affordable colocated housing that could serve
26 low and moderate-income state workers. The contract recipient must be
27 an organization that provides consultation services on affordable
28 housing development. In creating the predevelopment plan, the
29 contract recipient must solicit input from interested parties
30 including, but not limited to, low-income and affordable housing
31 experts, policy staff in the office of the governor, state public
32 employee unions, and legislators.

33 (52) \$781,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$781,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 House Bill No. 1406 (youth seeking housing assist). (~~If the bill is
37 not enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.~~)

1 (53) (a) \$1,750,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,750,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the office
4 of firearm safety and violence prevention to continue a healthy youth
5 and violence prevention initiative demonstration program serving
6 south King county, with the goal of preventing violence, decreasing
7 involvement with the juvenile justice system, and encouraging health
8 and wellbeing for youth and young adults ages 12 to 24. As part of
9 the demonstration program, the office must provide grant funding to
10 and partner with a community-based organization to serve as a
11 regional coordinator to:

12 (i) Connect youth and young adults ages 12 to 24 who are most
13 vulnerable to violence with programs that provide services including,
14 but not limited to, street outreach, youth employment and
15 preapprenticeship programs, case management, behavioral health
16 services, and other services as appropriate; and

17 (ii) Assist local governments, service providers, and nonprofit
18 organizations in accessing and leveraging federal, state, and local
19 funding for violence prevention and related services.

20 (b) The grant recipient under (a) of this subsection must be a
21 nonprofit health system currently administering a violence prevention
22 initiative in King and Pierce counties. The grant recipient may
23 subgrant or subcontract funds to programs providing services as
24 described in (a) (i) of this subsection.

25 (54) \$300,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for a grant to a nonprofit sexual
27 assault resource center located in Renton. Grant funding may be used
28 for information technology improvements focused on client data
29 management that will improve client access to health services,
30 cybersecurity, and data privacy.

31 (55) (a) \$850,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$850,000 of the general fund—state appropriation
33 for fiscal year 2025 are provided solely for the continuation of
34 existing contracts with a nonprofit organization to increase housing
35 supply and equitable housing outcomes by advancing affordable housing
36 developments, including supportive housing, transitional housing,
37 shelter, or housing funded through the apple health and homes
38 program, that are colocated with community services such as education
39 centers, health clinics, nonprofit organizations, social services, or

1 community spaces or facilities, available to residents or the public,
2 on underutilized or tax-exempt land.

3 (b) The contract recipient must use the funding provided under
4 this subsection to:

5 (i) Implement strategies to accelerate development of affordable
6 housing with space for education centers, health clinics, nonprofit
7 organizations, social services, or community space or facilities,
8 available to residents or the public, on underutilized or tax-exempt
9 land;

10 (ii) Analyze the suitability of properties and sites for
11 affordable housing as described under (b)(i) of this subsection,
12 including existing buildings for supportive housing, through
13 completing due diligence, conceptual design, and financial analysis
14 activities, and applying and implementing an equity lens in site
15 selection, program planning, development, and operations;

16 (iii) Work with elected officials, local governments, educational
17 institutions, public agencies, local housing and community
18 development partners, early learning partners, health care providers,
19 and nonprofit service organizations to:

20 (A) Identify and catalyze surplus, underutilized, or tax-exempt
21 properties for the development of affordable housing;

22 (B) Provide catalytic funding and technical assistance to advance
23 the development of affordable housing, including by identifying
24 funding sources to support the needs of specific projects; and

25 (C) Identify impediments to the development of affordable housing
26 and develop recommendations and strategies to address those
27 impediments, reduce costs, advance community vision and equitable
28 outcomes, and accelerate predevelopment and development times
29 associated with affordable housing;

30 (iv) Organize community partners and build capacity to develop
31 affordable housing sites;

32 (v) Facilitate collaboration and codevelopment between affordable
33 housing and education centers, health clinics, nonprofit
34 organizations, social services, or community spaces and facilities
35 available to residents or the public;

36 (vi) Provide technical assistance and predevelopment services to
37 support future development of sites; and

38 (vii) Catalyze the redevelopment of at least 20 sites to create
39 approximately 2,000 affordable homes.

40 (c) Funding may also be used to:

1 (i) Partner with state, regional, and local public entities,
2 nonprofit housing developers, and service providers to develop a
3 broad range of housing types for supportive housing for populations
4 authorized to receive the housing benefit under the apple health and
5 homes act;

6 (ii) Provide technical assistance on the constructive alignment
7 of state or local capital funds and other services for the
8 construction, acquisition, refurbishment, redevelopment, master
9 leasing of properties for noncongregate housing, or conversion of
10 units from nonresidential to residential, of dwelling units for
11 supportive housing funded through the apple health and homes program;

12 (iii) Advise on local community engagement, especially with
13 populations with lived experience of homelessness and housing
14 insecurity, for supportive housing funded through the apple health
15 and homes program;

16 (iv) Subcontract for specialized predevelopment services, as
17 needed, and subgrant to reimburse for supportive housing funded
18 through the apple health and homes program; and

19 (v) Hire staff necessary to implement activities under (b) and
20 (c) of this subsection.

21 (56)(a) \$375,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$375,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for the department to
24 continue a lifeline support system pilot project to assist
25 individuals who have experienced or are at risk of entering into
26 public systems of care. Public systems of care include office of
27 homeless youth prevention and protection shelter and housing
28 programs, the juvenile justice system, dependency under chapter 13.34
29 RCW, and inpatient behavioral health treatment.

30 (b)(i) The lifeline must function as a no-wrong-door access point
31 for support and connections to services for qualifying individuals
32 who require assistance to overcome a life challenge that could
33 escalate into a crisis, or who are in need of general mentorship and
34 counsel. The lifeline support system must facilitate and promote
35 partnerships across state agencies, federally recognized tribes,
36 counties, and community-based providers to coordinate trauma-informed
37 and culturally responsive services for youth and young adults and
38 their supports. The department is authorized to implement lifeline
39 services through contracts with community partners and nonprofit
40 organizations.

1 (ii) From amounts provided in this subsection, the department
2 must allocate funding to establish a lifeline fund program. The
3 department may use moneys allocated for the fund program to assist
4 community partners and nonprofit organizations to implement lifeline
5 services when those providers cannot identify an existing resource to
6 resolve a recipient's need. The department must establish an
7 application process and criteria for the fund program.

8 (c) By June 30, 2025, the department shall report to the
9 legislature regarding the success and shortcomings of the lifeline
10 support system, request-for-service outcomes, and the demographics of
11 beneficiaries.

12 (57) \$350,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$350,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a nonprofit
15 organization to provide legal aid in subjects including, but not
16 limited to, criminal law and civil rights cases for underserved
17 populations focusing on Black gender-diverse communities. The grant
18 recipient must be a nonprofit organization with offices in Seattle
19 and Tacoma and with a mission to provide intersectional legal and
20 social services for Black intersex and gender-diverse communities in
21 Washington.

22 (58) \$213,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$213,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to a nonprofit
25 organization within the city of Tacoma that provides social services
26 and educational programming to assist Latino and indigenous
27 communities in honoring heritage and culture through the arts, and in
28 overcoming barriers to social, political, economic, and cultural
29 community development. Of the amounts provided in this subsection:

30 (a) \$175,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$175,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for education and training
33 programming in community health organizing, "promotora" health
34 education, grassroots organizing, leadership development, and civic
35 engagement focused on Latino and indigenous community members; and

36 (b) \$38,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$38,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for advocacy, translation

1 services, emergency housing, and other services for victims of crime
2 and domestic violence.

3 (59) ~~(\$500,000)~~ \$833,000 of the general fund—state
4 appropriation for fiscal year 2024 ~~((is))~~ and \$667,000 of the general
5 fund—state appropriation for fiscal year 2025 are provided ((solely))
6 for the department to provide grants to nonprofit organizations
7 including, but not limited to, religious nonprofits, "by and for"
8 organizations, or cultural community centers, to fund the physical
9 security or repair of such institutions. Grant recipients must ~~((have~~
10 ~~reasons to believe they have been subject to security threats and~~
11 ~~must demonstrate a need for enhanced security. Grant funding must be~~
12 ~~used and limited to the purchase of security hardware and equipment~~
13 ~~to enhance the security of the buildings and grounds of such~~
14 ~~organizations))~~ substantiate that their site or sites have been
15 subject to or at risk of physical attacks, threats, vandalism, or
16 damages based on their mission, ideology, or beliefs and demonstrate
17 a need for investments in physical security enhancements,
18 construction or renovation, target hardening, preparedness planning,
19 training, or exercises.

20 (60) \$400,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to provide
23 grant funding to a nonprofit organization to provide supports,
24 including behavioral health resources, housing services, and
25 parenting education, to parents with substance use disorder. The
26 grant recipient must be a nonprofit organization located in the south
27 Puget Sound region that provides a parent child assistance program
28 and focuses on building parenting skills and confidence to ensure
29 children have safe and healthy childhoods.

30 (61) \$450,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$450,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for costs to develop and operate
33 community-based residential housing and services for youth wellness
34 spanning a range of needs and circumstances at the Pacific hospital
35 preservation and development authority quarters, buildings three
36 through 10 in Seattle. The amounts provided in this subsection may be
37 used for planning, lease payments, and other related expenses for the
38 development and operation of comprehensive residential programs
39 providing housing, on-site social services, and community-based

1 resources for youth identified by the department of commerce, the
2 department of children, youth, and families, or the health care
3 authority. The funding may also be used for the preparation and
4 issuance of a request for qualifications for a site operator, or
5 lease management and related administrative functions. The department
6 is authorized to enter into a lease, with an option to enter into
7 multiyear extensions, for the Pacific hospital preservation and
8 development authority quarters, buildings three through 10.

9 (62) \$350,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a nonprofit
12 organization based in the city of Seattle that works to improve the
13 quality of life for low-income families and members of the refugee
14 and immigrant community, with a focus on the Somali and Oromos
15 community. The grant funding may be used to expand current programs
16 including, but not limited to, case management and referral services
17 for immigrants and refugees, youth programs, and services for
18 seniors.

19 (63) \$270,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$270,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to a nonprofit
22 organization headquartered in Mount Vernon for costs to operate and
23 provide homeless services at a low-barrier emergency temporary
24 homeless center located in Burlington.

25 (64) \$750,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to a nonprofit
28 organization located in the city of Seattle that provides legal
29 assistance and representation to survivors of sexual and gender-based
30 violence to expand their current services including, but not limited
31 to, legal assistance and representation; technical assistance for
32 advocates, providers, and attorneys; community education and
33 trainings; and other legal support services. In providing services,
34 the grant recipient must protect the privacy, safety, and civil
35 rights of survivors and utilize trauma-informed practices and equity
36 principles.

37 (65) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to provide a

1 grant to a nonprofit organization serving King and Snohomish counties
2 for a program conducted in partnership with King county, which serves
3 individuals who are involved in the criminal justice system and who
4 have experienced domestic, sexual, or gender-based violence. The
5 grant recipient may use the funding for costs including, but not
6 limited to, legal advocacy, outreach, connecting clients to housing
7 and other resources, data analytics, and staffing.

8 (66) \$150,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$50,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of crime victims
11 advocacy to contract for a study of the impacts of the commercial sex
12 industry on Black and African American communities in Washington,
13 with a focus on Black and African American persons who identify as
14 female. The office must contract with an organization that has
15 expertise on the topic of the commercial sex industry and Black
16 communities in Washington. The study must include a review of the
17 impacts of the commercial sex industry on Black and African American
18 residents of Washington, and culturally informed and survivor-
19 informed policy recommendations for reducing sex trafficking and
20 sexual exploitation of Black and African American Washingtonians. The
21 department must submit a report of the study findings to the
22 appropriate committees of the legislature by September 1, 2024.

23 (67) \$20,656,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$20,655,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for grants to
26 crime victims service providers to ensure continuity of services
27 impacted by reductions in federal victims of crime act funding and to
28 help address increased demand for services attributable to the
29 COVID-19 pandemic. The department must distribute the funding in a
30 manner that is consistent with the office of crime victims advocacy's
31 state plan. Of the amounts provided in this subsection:

32 (a) \$2,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to programs operated by and for
35 historically marginalized populations to support "by and for"
36 culturally specific services for victims of domestic violence, sexual
37 assault, and other crimes in historically marginalized populations.
38 Marginalized populations can include, but are not limited to,

1 organizations or groups composed along racial, ethnic, religious,
2 sexual orientation, and gender lines.

3 (b) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to programs developed to support
6 the enhancement and development of additional services for tribal
7 members, including programs to address needs of crime victims,
8 including strategies which integrate services or multiple crime
9 types.

10 (68) \$200,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for a grant to the city of Seattle for
12 start-up costs for the Seattle social housing developer and to meet
13 the requirements of the city of Seattle initiative 135, which
14 concerns developing and maintaining affordable social housing in
15 Seattle. The funding provided under this subsection may only be used
16 for costs associated with creating social housing developments,
17 operating costs associated with maintaining social housing
18 developments, and administrative costs of operating social housing.

19 (69) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely to contract with a nonprofit to provide
21 wraparound services for homeless families with children, including
22 prevention, shelter, and stabilization services. The nonprofit must
23 be located in Pierce county and be an affiliate of a national
24 organization dedicated to preventing and ending family homelessness
25 by providing prevention, shelter, and stabilization services.

26 (70) Within existing resources, the department must submit an
27 interim and a final report to the appropriate committees of the
28 legislature on efforts taken by the department to stabilize rents for
29 tenants of affordable housing units financed through the housing
30 assistance program created under RCW 43.185.015 including, but not
31 limited to, efforts to limit or mitigate the impacts of rent
32 increases for tenants of qualifying units. The department must submit
33 the interim report by December 1, 2023, and the final report by
34 December 1, 2024.

35 (71) Before awarding or entering into grants or contracts for the
36 2023-2025 fiscal biennium for homeless housing and service programs
37 that are funded from the home security fund account or the affordable
38 housing for all account, the department must first consult with local
39 governments and eligible grantees to ensure that funding from these

1 accounts is used to maintain the quantity and types of homeless
2 housing and services funded in local communities as of February 28,
3 2023. The department may take into consideration local document
4 recording fee balances and individual county fluctuations in
5 recording fee collections when allocating state funds. The department
6 must redeploy funds to other nonprofit and county grantees if
7 originally granted amounts are not expended or committed within a
8 reasonable timeline. The department may then provide funding to
9 eligible entities to undertake the activities described in RCW
10 36.22.176(1)(c)(i), such as funding for project-based vouchers and
11 other assistance necessary to support permanent supportive housing as
12 defined in RCW 36.70A.030 or as administered by the office of apple
13 health and homes created in RCW 43.330.181.

14 (72) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for a grant to an Everett-based
16 affiliate of a national nonprofit human services organization to
17 stabilize newly arriving refugees from the 2021 Afghanistan conflict
18 and the 2022 Ukraine conflict.

19 (73) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a contract with a nonprofit
22 organization to expand private capacity to provide legal services for
23 indigent foreign nationals in contested domestic relations and family
24 law cases. The contract recipient must be a nonprofit organization
25 headquartered in the city of Seattle that provides training to
26 attorneys and judges on international family law issues and provides
27 direct representation to qualified indigent clients. Amounts provided
28 in this subsection may not be expended for direct private legal
29 representation of clients in domestic relations and family law cases.

30 (74) \$125,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$125,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to a youth
33 development organization providing civic engagement and education
34 through a youth and government program. The grant is provided solely
35 for support of the organization's mock trial and youth legislature
36 programs.

37 (75) \$252,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$229,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5198 (mobile home community sales).
2 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
3 ~~in this subsection shall lapse.~~)

4 (76) \$1,694,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$1,694,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 implementation of Substitute Senate Bill No. 5561 (law enforcement
8 community grants). (~~If the bill is not enacted by June 30, 2023, the~~
9 ~~amounts provided in this subsection shall lapse.~~)

10 (77) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Engrossed Substitute Senate Bill No. 5599
14 (protected health care/youth). The entirety of this amount is
15 provided for the office of homeless youth for prevention and
16 protection programs to provide supportive care grants to
17 organizations to address the needs of youth seeking protected health
18 care services. (~~If the bill is not enacted by June 30, 2023, the~~
19 ~~amounts provided in this subsection shall lapse.~~)

20 (78) \$100,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to the city of
23 Monroe to continue existing pilot projects that enable the city to
24 dispatch human services and social services staff in conjunction with
25 law enforcement staff to support unhoused residents and residents in
26 crisis.

27 (79) \$2,850,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$2,850,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for
30 implementation of Substitute Senate Bill No. 5114 (sex trafficking).
31 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
32 ~~in this subsection shall lapse.~~

33 ~~(81))~~ (80) \$250,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for a grant to the city of
36 Bellevue for one-time expenses required for the operation of an
37 expanded community service center to help low-income individuals and
38 immigrant and refugee community members. The center will join with
39 community partners to provide utility rate and rent relief; health

1 care access; energy assistance; food access; medical, legal and
2 financial services; housing; childcare resources; employment
3 assistance; and resources for starting a business.

4 ~~((+82))~~ (81) \$215,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$345,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to produce a report to the legislature detailing the scope
8 of work, cost estimates, and implementation timeline to create or
9 procure an online registry of rental units in Washington state
10 subject to state information system planning and oversight
11 requirements. The online rental unit registry must have the capacity
12 to collect and report out timely information on each rental unit in
13 the state. Information to collect includes, but is not limited to,
14 the rental unit's physical address, identity of the property owner,
15 monthly rent charged, and vacancy status. The scope of work must
16 assume integration with existing rental registries operated by local
17 governments. Cost and timeline estimates must provide two
18 alternatives with one assuming statewide implementation and the other
19 assuming implementation in the six largest counties of the state. The
20 department shall consult with landlord representatives, tenant
21 representatives, local governments operating existing rental
22 registries, and other interested stakeholders as part of the process
23 of developing the scope of work and timeline for the online rental
24 unit registry. The department must submit the report to the
25 legislature by December 1, 2024.

26 ~~((+83))~~ (82) \$150,000 of the general fund—state appropriation
27 for fiscal year 2024 is provided solely for a Seattle based nonprofit
28 to create a temporary space to allow youth and low-income populations
29 to participate in ice rink related events during the 2024 national
30 hockey league winter classic.

31 ~~((+84))~~ (83) \$150,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$150,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for a grant to
34 a nonprofit organization based in Kitsap county that partners with
35 the Bremerton and central Kitsap school districts, first responders,
36 and other organizations to expand implementation of the handle with
37 care program.

38 ~~((+85))~~ (84) \$371,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$371,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for Pacific
2 county to operate or participate in a drug task force to enhance
3 coordination and intelligence while facilitating multijurisdictional
4 criminal investigations.

5 ~~((86))~~ (85) \$1,000,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$1,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 distribution to statewide and community asset building coalitions
9 across Washington to support capacity in organizations that
10 coordinate financial health services and outreach efforts around
11 poverty reduction resources such as the earned income tax credit and
12 the working families tax credit.

13 ~~((87)—\$400,000))~~ (86) \$200,000 of the general fund—state
14 appropriation for fiscal year 2024 ~~((is))~~ and \$200,000 of the general
15 fund—state appropriation for fiscal year 2025 are provided solely for
16 a community based organization in Whatcom county to expand services
17 to unhoused and low-income residents of Ferndale and north Whatcom
18 county and to provide a safe parking program.

19 ~~((88))~~ (87) \$155,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$175,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for a grant to
22 an organization in Pierce county experienced in providing peer-to-
23 peer training, to develop and implement a program aimed at reducing
24 workplace sexual harassment in the agricultural sector. Funding will
25 be used to continue peer-to-peer trainings for farmworkers in Yakima
26 county and expand services into Grant and Benton counties. Funding
27 may also be used to support an established network of farmworker peer
28 trainers whose primary purpose is to prevent workplace sexual
29 harassment and assault through leadership and education. The
30 organization is expected to share best practices from their peer-to-
31 peer model at a statewide conference.

32 ~~((89))~~ (88) \$150,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$150,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for a grant to
35 a Seattle-based nonprofit that provides holistic services to help
36 refugee and immigrant women. Funds must be used to expand an existing
37 program that increases equity in ice skating and hockey by providing
38 skate lessons to preschoolers from diverse and low-income families.

1 (~~(90)~~) (89) (a) \$1,000,000 of the general fund—state
2 appropriation for fiscal year 2024 and \$1,000,000 of the general fund
3 —state appropriation for fiscal year 2025 are provided solely for the
4 department to administer grants to strengthen family resource center
5 services and increase capacity statewide. Grant funding may be used:
6 For an organization to provide new services in order to meet the
7 statutory requirements of a family resource center, as defined in RCW
8 43.216.010; to increase capacity or enhance service provision at
9 current family resource centers, including but not limited to direct
10 staffing and administrative costs; and to conduct data collection,
11 evaluation, and quality improvement activities. The department may
12 award an amount from \$30,000 up to \$200,000 per grant recipient.

13 (b) Eligible applicants for a grant under (a) of this subsection
14 include current family resource centers, as defined in RCW
15 43.330.010, or organizations in the process of becoming qualified as
16 family resource centers. Applicants must affirm their ability and
17 willingness to serve all families requesting services in order to
18 receive a grant. Applicants must currently be or agree to become a
19 member of a statewide family resource center network during the grant
20 award period in order to receive a grant. Applicants must provide
21 proof of certification in the standards of quality for family
22 strengthening and support developed by the national family support
23 network for one member of the applicant's organizational leadership
24 in order to receive a grant.

25 (c) In distributing grant funding, the department must, to the
26 extent it is practicable, award 75 percent of funding to
27 organizations located west of the crest of the Cascade mountains, and
28 25 percent of funding to organizations located east of the crest of
29 the Cascade mountains.

30 (d) By July 1, 2025, grant recipients must submit a report to the
31 department on the use of grant funding, including, but not limited
32 to, progress in attaining status as a family resource center, if
33 applicable; the number and type of services offered to families;
34 demographic and income data for families served; and family post-
35 service outcomes. By September 1, 2025, the department must submit a
36 report to the Legislature on topics including, but not limited to,
37 the grant application process; needs identified by family resource
38 centers; and use of funds by grant recipients.

1 (e) Of the amounts provided in (a) of this subsection, \$250,000
2 of the general fund—state appropriation for fiscal year 2024 and
3 \$250,000 of the general fund—state appropriation for fiscal year 2025
4 are provided solely for the department to provide a grant to the
5 statewide nonprofit organization that serves as the registered
6 Washington state network member of the national family support
7 network. The grant recipient may use the grant funding for costs
8 including, but not limited to, outreach and engagement, data and
9 evaluation, and providing training and development opportunities in
10 support of family resource centers statewide.

11 (~~(91)~~) (90) \$9,000,000 of the general fund—state appropriation
12 for fiscal year 2024 and (~~(\$9,000,000)~~) \$29,000,000 of the general
13 fund—state appropriation for fiscal year 2025 are provided solely for
14 the department for grants to local governments for maintaining
15 programs and investments which are primarily funded through document
16 recording fees pursuant to RCW (~~(36.22.178, 36.22.179, and~~
17 ~~36.22.1791)~~) 36.22.250. In allocating grant funding to local
18 jurisdictions, awards must be based on a formula, determined by the
19 department, to ensure that grants are distributed equitably among
20 cities and counties.

21 (~~(93)~~) (91) (a) \$1,500,000 of the general fund—state
22 appropriation for fiscal year 2024 and \$1,500,000 of the general fund
23 —state appropriation for fiscal year 2025 are provided solely for a
24 law enforcement technology grant program for the purpose of providing
25 law enforcement with modern vehicle pursuit management technology
26 including, but not limited to, global positioning system tracking
27 equipment, automated license plate reading technology, aircraft, and
28 nonarmed and nonarmored drone technology.

29 (b) Grants must be awarded to local law enforcement agencies
30 based on locally developed proposals. The department shall establish
31 policies for applications under this subsection in addition to
32 criteria for evaluating and selecting grant recipients. A proposal
33 must include a request for specific technology and a specific plan
34 for the implementation, use, and effectiveness reporting of that
35 technology.

36 (c) Before grants are awarded, each local law enforcement agency
37 seeking to acquire vehicle pursuit technology must:

1 (i) Establish data-sharing and management policies including
2 policies related to sharing data between law enforcement agencies and
3 other third parties; and

4 (ii) Establish policies ensuring all personnel who operate the
5 vehicle pursuit technology, or access the vehicle pursuit technology
6 data, are trained to use that technology and are able to comply with
7 the data-sharing and management policies prior to the operational use
8 of the vehicle pursuit technology.

9 (92) \$400,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,600,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the distribution of grants
12 to cities, counties, or nonprofit organizations to support
13 individuals in need of emergency housing assistance. Emergency
14 housing assistance may include, but is not limited to, short-term
15 rental assistance, moving costs, other one-time costs associated with
16 identifying and obtaining housing, or temporary shelter in the event
17 of a crisis or when people have been displaced. Funding provided
18 under this subsection must be prioritized for entities that can
19 demonstrate that the population served includes families with
20 children, pregnant individuals, or other medically vulnerable
21 individuals. The department may only distribute funding under this
22 subsection upon coordination with the office of the governor.

23 (93) \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the department to continue to
25 provide grant funding to local multijurisdictional task forces that
26 previously received funding through the federal Edward Byrne memorial
27 justice assistance grant program. Grants provided under this section
28 must be used consistent with the requirements of Edward Byrne
29 memorial justice assistance grants and with national best practices
30 for law enforcement.

31 (94) \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the office of homeless youth
33 prevention and protection programs to provide grants to nonprofit
34 organizations implementing place-based health zone models to provide
35 and strengthen youth development services and mental and behavioral
36 health supports for youth and their families for clearly demarcated
37 geographical health zones. The services and supports may range from
38 primary prevention to crisis services. Grant funding may support

1 health zone activities and evaluation activities. The office must
2 distribute four grants, as follows:

3 (a) Two grants to nonprofits with established place-based health
4 zone models, for costs to provide services and conduct evaluation
5 activities; and

6 (b) Two grants to nonprofits who are currently developing and
7 implementing place-based health zone models, for costs to establish
8 and provide services and conduct evaluation activities.

9 (95) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely for a grant to a housing
11 readiness program serving individuals experiencing homelessness in
12 Cowlitz county. Funding may be used to operate severe weather
13 shelters, housing navigation, case management, laundry and hygiene
14 facilities, connection to other social services, and other programs
15 serving unhoused individuals in Cowlitz county.

16 (96) \$500,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for operating costs of licensed assisted
18 living facilities located in Clark county that have at least 50
19 percent of residents who were experiencing homelessness or were
20 unstably housed immediately prior to admission to the facility.

21 (97) \$150,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for a grant to a nonprofit organization
23 to continue sexual assault prevention education programming to K-12
24 schools in Tacoma and expand services to the Franklin Pierce school
25 district. The grant recipient must be a state-accredited community
26 sexual assault program serving Pierce county that provides
27 professional training, prevention education, intervention, and
28 advocacy programs for victims of sexual assault, sexual abuse, and
29 sex trafficking.

30 (98) \$350,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for a grant to a nonprofit organization
32 to provide community-based healing-centered arts engagement
33 programming for populations including, but not limited to, survivors
34 of gender-based violence and individuals working to reintegrate after
35 incarceration. The grant recipient must be a nonprofit organization
36 based in the city of Seattle with experience in providing arts
37 engagement programming, including serving veteran and Latino cohorts.

38 (99) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for a grant to a food bank

1 servicing African American and other BIPOC communities located in south
2 King county. Funding may be used for food bank operations, food
3 delivery services, and food storage.

4 (100) \$300,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a nonprofit based in King
6 county that exclusively serves foreign-trained physicians to help
7 foreign-trained physicians prepare to work in a United States
8 clinical setting and obtain a medical doctor: clinical experience
9 license in Washington state. The nonprofit may use the amount
10 provided in this subsection to:

11 (a) Provide stipends of up to \$2,000 per foreign-trained
12 physician to:

- 13 (i) Take medical exams or English as a second language classes;
14 (ii) Obtain a professional resume review or interview skill
15 development; or
16 (iii) Defray any other expenses that may limit their ability to
17 become hire-ready physicians; and

18 (b) Operate an educational outreach program to help medical
19 providers and institutions understand the medical doctor: clinical
20 experience program including eligibility, licensure laws, and details
21 of working with foreign-trained physicians in their facilities.

22 (101) \$500,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to a nonprofit in east King
24 county, recognized as a by and for organization, to advance
25 affordable housing. The grant recipient must be an organization that
26 partners in equitable, affordable housing development. The grant
27 recipient must use the funding as follows:

28 (a) To educate residents on the benefits of affordable housing in
29 east King county;

30 (b) To facilitate partnerships to enable equitable transit-
31 oriented development across the east King county region that builds
32 housing at scale;

33 (c) For a project that will produce up to 33 affordable housing
34 units on the Eastside; and

35 (d) To identify strategies for land acquisition and
36 assembly around high-capacity transit stations that will result in a
37 mix of housing.

38 (102) \$625,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for Snohomish county human services to

1 provide technical assistance and contract with a nonprofit to support
2 youth, parents, and families with school-based collaboration, and
3 social activities for youth.

4 (103) \$477,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for Kitsap county to provide 70
6 continuous-stay, low-barrier/harm reduction model shelter beds.

7 (104) \$15,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$20,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to contract with a nonprofit in
10 Seattle to develop a list of BIPOC families, with an emphasis on
11 African American households, that want to live in Seattle for the
12 purpose of assisting those families with finding and keeping housing
13 in Seattle.

14 (105) \$50,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$420,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a grant to a Seattle-based
17 community center that assists eastern European refugees and
18 immigrants to provide short term housing assistance, immigration
19 services, and support to individuals in Washington who fled the
20 Ukraine-Russia conflict.

21 (106) \$100,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for a grant to a Bellingham-based
23 nonprofit serving youth and young adults experiencing homelessness
24 and housing insecurity to increase capacity and the ability for staff
25 to support clients in attending appointments, providing navigating
26 services, and assessing resources throughout Whatcom county.

27 (107) \$250,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for Whatcom county to study the
29 potential to create an interjurisdictional coordinating body focused
30 on improving the housing market for tenants, landlords, and those
31 interested in becoming landlords. The study should examine the
32 potential for an office of healthy housing to:

33 (a) Have a sustainable funding model and assist landlords and
34 tenants in understanding leases and procedures;

35 (b) Increase housing supply by providing resources to small
36 landlords; and

37 (c) Work with major local employers and local higher education
38 institutions to ensure a thriving local housing market.

1 (108) \$45,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a Seattle-based nonprofit
3 that teaches math using hands-on learning experiences and
4 collaborates with community partners to create equity-based,
5 culturally relevant math education opportunities.

6 (109) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for a grant to the city of Tacoma
8 to support the continued operation of 307 emergency and temporary
9 shelter beds.

10 (110) \$500,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for a grant to a Yakima-based center
12 that works to raise and uphold standards in the workplace to expand
13 access to education and legal aid for low-wage immigrant workers in
14 order to curb workplace rights violations and foster economic
15 stability.

16 (111) \$317,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to three resource centers
18 that are expecting a reduction in funding from the office of crime
19 victims advocacy. Funding is intended to cover any deficit these
20 organizations experience to continue service levels to sexual assault
21 survivors. Of this amount:

22 (a) \$200,000 is for a nonprofit sexual assault resource center in
23 King county;

24 (b) \$77,000 is for a Richland-based accredited community sexual
25 assault program; and

26 (c) \$40,000 is for a nonprofit organization that provides crime
27 victim support in multiple locations across the region, including in
28 Spokane and Vancouver.

29 (112) \$150,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to a nonprofit organization
31 to assist fathers transitioning from incarceration to community and
32 family reunification. The grant recipient must have experience
33 contracting with the department of corrections to support
34 incarcerated individual betterment projects and contracting with the
35 department of social and health services to provide access and
36 visitation services.

37 **Sec. 128.** 2023 c 475 s 130 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

2	General Fund—State Appropriation (FY 2024).	((\$50,775,000))
3		<u>\$48,133,000</u>
4	General Fund—State Appropriation (FY 2025).	((\$46,258,000))
5		<u>\$54,626,000</u>
6	General Fund—Federal Appropriation.	((\$39,374,000))
7		<u>\$44,574,000</u>
8	General Fund—Private/Local Appropriation.	\$1,050,000
9	Climate Commitment Account—State Appropriation.	((\$43,353,000))
10		<u>\$54,403,000</u>
11	Community Preservation and Development Authority	
12	Account—State Appropriation.	\$4,750,000
13	Growth Management Planning and Environmental Review	
14	Fund—State Appropriation.	\$5,681,000
15	Liquor Excise Tax Account—State Appropriation.	\$986,000
16	Liquor Revolving Account—State Appropriation.	\$6,827,000
17	<u>Model Toxics Control Operating Account—State</u>	
18	<u> Appropriation.</u>	<u>\$1,000,000</u>
19	Model Toxics Control Stormwater Account—State	
20	Appropriation.	\$100,000
21	Natural Climate Solutions Account—State	
22	Appropriation.	\$2,747,000
23	Public Facilities Construction Loan Revolving	
24	Account—State Appropriation.	\$1,026,000
25	Public Works Assistance Account—State Appropriation.	\$7,267,000
26	TOTAL APPROPRIATION.	((\$210,194,000))
27		<u>\$233,170,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department shall administer its growth management act
31 technical assistance and pass-through grants so that smaller cities
32 and counties receive proportionately more assistance than larger
33 cities or counties.

34 (2) \$375,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$375,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely as pass-through funding to Walla
37 Walla Community College for its water and environmental center.

1 (3) \$6,827,000 of the liquor revolving account—state
2 appropriation is provided solely for the department to contract with
3 the municipal research and services center of Washington.

4 (4) The department must develop a model ordinance for cities and
5 counties to utilize for siting community based behavioral health
6 facilities.

7 (5) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to produce
10 the biennial report identifying a list of projects to address
11 incompatible developments near military installations as provided in
12 RCW 43.330.520.

13 (6) \$100,000 of the model toxics control stormwater account—state
14 appropriation is provided solely for planning work related to
15 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
16 Planning work may include, but is not limited to, coordination with
17 project partners, community engagement, conducting engineering
18 studies, and staff support.

19 (7) \$2,000,000 of the community preservation and development
20 authority account—state(~~/operating~~) appropriation is provided
21 solely for (~~the operations of~~) the Pioneer Square-International
22 district community preservation and development authority established
23 in RCW 43.167.060 to carry out the duties and responsibilities set
24 forth in RCW 43.167.030.

25 (8) \$1,160,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,159,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the statewide broadband
28 office established in RCW 43.330.532.

29 (9) \$10,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$10,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department for grants for updating and implementing comprehensive
33 plans and development regulations in order to implement the
34 requirements of the growth management act.

35 (a) In allocating grant funding to local jurisdictions, awards
36 must be based on a formula, determined by the department, to ensure
37 that grants are distributed equitably among cities and counties.
38 Grants will be used primarily to fund the review and update
39 requirements for counties and cities required by RCW 36.70A.130.

1 Funding provided on this formula basis shall cover additional county
2 and city costs, if applicable, to implement chapter 254, Laws of 2021
3 (Engrossed Second Substitute House Bill No. 1220) and to implement
4 Second Substitute Senate Bill No. 5412 (land use permitting/local).

5 (b) Within the amounts not utilized under (a) of this subsection,
6 the department shall establish a competitive grant program to
7 implement requirements of the growth management act.

8 (c) Up to \$500,000 per biennium may be allocated toward growth
9 management policy research and development or to assess the ongoing
10 effectiveness of existing growth management policy.

11 (d) The department must develop a process for consulting with
12 local governments, affected stakeholders, and the appropriate
13 committees of the legislature to establish emphasis areas for
14 competitive grant distribution and for research priorities.

15 (10) \$1,100,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,100,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to contract with the municipal research and services
19 center, in coordination with the Washington procurement technical
20 assistance center, to provide training and technical assistance to
21 local governments and contractors on public works contracting.
22 Training topics may include utilization of supplemental bidding
23 criteria, utilization of alternate public works, contracting, cost
24 estimating, obtaining performance and payment bonds, and increasing
25 participation of women-owned and minority-owned businesses.

26 (11) \$3,000,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$3,000,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to administer grants and provide technical assistance to
30 cities or counties for actions relating to adopting ordinances that
31 plan for and accommodate housing. Of this amount:

32 (a) \$2,500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for grants to cities and
35 counties. Grants may be used for the following activities:

36 (i) Analyzing comprehensive plan policies and development
37 regulations to determine the extent of amendments required to meet
38 the goal of authorizing middle housing types on at least 30 percent
39 of lots currently zoned as single family residential within the city,

1 or for counties inside the unincorporated urban growth area. For the
2 purposes of this subsection, "middle housing types" means buildings
3 that are compatible in scale, form, and character with single family
4 houses, and contain two or more attached, stacked, or clustered
5 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
6 sixplexes, townhouses, courtyard apartments, and cottage housing;

7 (ii) Planning work to facilitate transit-oriented development,
8 including costs associated with the preparation of state
9 environmental policy act environmental impact statements, planned
10 action ordinances, and subarea plans, costs associated with the use
11 of other tools under the state environmental policy act, and the
12 costs of local code adoption and implementation of such efforts; and

13 (iii) Planning for and accommodating housing that is affordable
14 for individuals and families earning less than 50 percent of the area
15 median income, including:

16 (A) Land use and regulatory solutions to address homelessness and
17 low-income housing; and

18 (B) Bridging homeless service planning with land use planning.

19 (b) \$500,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for an affordable housing
22 auditing program to monitor ongoing affordability of income-
23 restricted units constructed with affordable housing incentives,
24 including the multifamily tax exemption.

25 (12) Within the amounts provided in this section, the department
26 must publish on its website housing data needed to complete housing
27 needs assessments required by RCW 36.70A.070(2)(a). The data shall
28 include:

29 (a) Housing profiles for each county and city in the state,
30 including cost burden, vacancy, and income;

31 (b) Data to assess racially disparate impacts, exclusion, and
32 displacement; and

33 (c) A dashboard to display data in an easily accessible format.

34 (13) \$1,330,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$995,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for implementation of
37 Engrossed Second Substitute House Bill No. 1110 (middle housing).
38 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
39 ~~in this subsection shall lapse.~~)

1 (14) \$15,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$15,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to provide grants to entities that provide digital
5 navigator services, devices, and subscriptions. These services must
6 include, but are not limited to, one-on-one assistance for people
7 with limited access to services, including individuals seeking work,
8 students seeking digital technical support, families supporting
9 students, English language learners, medicaid clients, people
10 experiencing poverty, and seniors.

11 (15) \$2,750,000 of the community preservation and development
12 authority account—state appropriation is provided solely for (~~the~~
13 ~~operations—of~~) the Central district community preservation and
14 development authority established in RCW 43.167.070 to carry out the
15 duties and responsibilities set forth in RCW 43.167.030.

16 (16) (~~(\$375,000)~~) \$187,000 of the general fund—state
17 appropriation for fiscal year 2024 (~~is~~) and \$188,000 of the general
18 fund—state appropriation for fiscal year 2025 are provided solely for
19 a grant to the city of Battle Ground to contract for a study to
20 explore feasible options to redesign their downtown corridor to
21 emphasize pedestrian accessibility, improve safety, and highlight
22 community amenities.

23 (17) \$175,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a grant to the city of Cheney fire
25 department for the purchase of a new type 6 fire truck to replace one
26 destroyed in a mutual aid fire.

27 (18) \$175,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for a grant to Ferry/Okanogan fire
29 protection district number 14 for the purchase of a new ambulance and
30 related costs for response to 911 calls, including those from local
31 residents, recreators, and hunters.

32 (19) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for a grant to the Pierce county public
34 transportation benefit area corporation (Pierce transit) to
35 administer a public transit and behavioral health coresponder pilot
36 program in partnership with a Pierce county behavioral health
37 professional agency.

38 (20) \$120,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$115,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the transportation demand
2 management program at the canyon park subarea in the city of Bothell.

3 (21) (~~(\$40,953,000)~~) \$50,953,000 of the climate commitment
4 account—state appropriation is provided solely for implementation of
5 Engrossed Second Substitute House Bill No. 1181 (climate change/
6 planning). (~~(If the bill is not enacted by June 30, 2023, the amount~~
7 ~~provided in this subsection shall lapse.)~~)

8 (22) \$490,000 of the public works assistance account—state
9 appropriation is provided solely for the public works board to
10 develop a data dashboard to map investments made by the public works
11 board, the department of commerce, the department of health, the
12 department of ecology, the department of transportation, the
13 transportation improvement board, and by board partners to the system
14 improvement team created in RCW 43.155.150.

15 (23) \$96,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$423,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to conduct a
18 study on the feasibility of implementing a Washington state zoning
19 atlas project that will provide a publicly available mapping tool
20 illustrating key features of zoning codes across jurisdictions.

21 (24) \$733,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$734,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute Senate Bill No. 5268 (public works procurement). (~~(If the~~
25 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
26 ~~subsection shall lapse.)~~)

27 (25) \$37,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Engrossed Second
29 Substitute Senate Bill No. 5536 (controlled substances). (~~(If the~~
30 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
31 ~~subsection shall lapse.)~~)

32 (26) \$134,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$135,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to the city of Tacoma for the
35 operating costs of the hilltop community hub. The hilltop community
36 fund shall support a distribution center to provide housing goods.

37 (27) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to the city of

1 Ferndale for the purpose of implementing and improving a wayfinding
2 system throughout the greater Ferndale market area.

3 (28) (~~(\$3,464,000)~~) \$464,000 of the general fund—state
4 appropriation for fiscal year 2024 (~~(is)~~) and \$3,510,000 of the
5 general fund—state appropriation for fiscal year 2025 are provided
6 solely for implementation of Second Substitute Senate Bill No. 5290
7 (local permit review). Of the amount provided in this subsection, at
8 least \$3,000,000 is provided solely for grants to local governments.
9 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
10 ~~this subsection shall lapse.~~)

11 (29) \$2,400,000 of the climate commitment account—state
12 appropriation is provided solely for the Port Gamble S'Klallam Tribe
13 for phase 3 of the Port Gamble shoreline restoration project.

14 (30) \$1,000,000 of the model toxics control account—state
15 appropriation is provided solely for grants to address emergency
16 drinking water problems in overburdened communities. The department
17 may utilize existing programs to distribute the funding provided
18 under this section, including the emergency rapid response program.

19 (31) \$16,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$46,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 Senate Bill No. 5834 (urban growth areas). If the bill is not enacted
23 by June 30, 2024, the amounts provided in this subsection shall
24 lapse.

25 (32) \$57,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Substitute Senate
27 Bill No. 6015 (residential parking). If the bill is not enacted by
28 June 30, 2024, the amount provided in this subsection shall lapse.

29 (33) \$25,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to a nonprofit, professional
31 association of state, county, city, and town officials engaged in
32 development, enforcement, and administration of building construction
33 codes and ordinances to collaborate with the Washington state board
34 for community and technical colleges to design and implement training
35 programs to accelerate the hiring of city and county permit
36 technicians.

37 (34) \$800,000 of the climate commitment account—state
38 appropriation shall take effect January 1, 2025, and is provided for
39 the Bellevue and Redmond electric fire engines and infrastructure

1 project. Of this amount, \$250,000 is provided to the city of Redmond
2 and \$550,000 is provided to the city of Bellevue for the purposes of
3 reducing the costs to purchase hybrid-electric fire engines and
4 install associated electric charging infrastructure for the fire
5 stations that will house the new electric vehicles.

6 (35) \$30,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the city of Elma to place automatic
8 external defibrillators in city vehicles and public spaces in city
9 buildings.

10 (36) \$550,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the city of Battle Ground to
12 purchase a citywide document management system and hire staff or
13 contract with a company to assist with scanning and uploading
14 documents into the system.

15 (37) \$1,200,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for Lewis county to purchase and
17 implement new tax and assessment software.

18 (38) \$225,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for a grant to the Chelan-Douglas
20 regional port authority to fund public engagement efforts in Chelan
21 and Douglas counties related to a future regional sports complex.
22 Engagement efforts may include print and electronically mailed
23 materials, media advertisements, social media, and other forms of
24 communications related to study information, including but not
25 limited to:

- 26 (a) Consultants' analyses;
- 27 (b) Steering committee recommendations;
- 28 (c) Design and location options;
- 29 (d) Artistic renderings;
- 30 (e) Economic impacts;
- 31 (f) Capital and operational costs;
- 32 (g) Financing options; and
- 33 (h) Other information.

34 (39) \$250,000 of the climate commitment account—state
35 appropriation shall take effect January 1, 2025, and is provided
36 solely for Island county to contract for a comprehensive assessment
37 of drinking water infrastructure.

1 (40) \$500,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the city of Enumclaw to design and
3 build a community center that will serve the plateau area.

4 (41) \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the Okanogan county sheriff's
6 office for the Okanogan county public safety radio network
7 improvement project.

8 (42) \$67,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed Second
10 Substitute Senate Bill No. 5955 (large port districts). If the bill
11 is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 **Sec. 129.** 2023 c 475 s 131 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

16	General Fund—State Appropriation (FY 2024).	((\$25,089,000))
17		<u>\$25,639,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$24,967,000))
19		<u>\$31,731,000</u>
20	General Fund—Federal Appropriation.	\$108,069,000
21	General Fund—Private/Local Appropriation.	\$1,230,000
22	Dedicated Cannabis Account—State Appropriation	
23	(FY 2024).	\$3,446,000
24	Dedicated Cannabis Account—State Appropriation	
25	(FY 2025).	((\$3,587,000))
26		<u>\$3,591,000</u>
27	Andy Hill Cancer Research Endowment Fund Match	
28	Transfer Account—State Appropriation.	((\$20,684,000))
29		<u>\$32,684,000</u>
30	Climate Commitment Account—State Appropriation.	((\$352,000))
31		<u>\$4,441,000</u>
32	Community and Economic Development Fee Account—State	
33	Appropriation.	\$765,000
34	Coronavirus State Fiscal Recovery Fund—Federal	
35	Appropriation.	\$22,400,000
36	Economic Development Strategic Reserve Account—State	
37	Appropriation.	\$2,786,000
38	Statewide Tourism Marketing Account—State	

1	Appropriation.	\$9,000,000
2	TOTAL APPROPRIATION.	((\$222,375,000))
3		<u>\$245,782,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$4,304,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$4,304,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for associate development
9 organizations. During the 2023-2025 fiscal biennium, the department
10 shall consider an associate development organization's total
11 resources when making contracting and fund allocation decisions, in
12 addition to the schedule provided in RCW 43.330.086. The department
13 must distribute the funding as follows:

14 (a) For associate development organizations serving urban
15 counties, which are counties other than rural counties as defined in
16 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
17 capita, totaling no more than \$300,000 per organization; and

18 (b) For associate development organizations in rural counties, as
19 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
20 allocation of \$75,000.

21 (2) \$350,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$350,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the northwest agriculture
24 business center.

25 (3) \$150,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the regulatory roadmap
28 program for the construction industry and to identify and coordinate
29 with businesses in key industry sectors to develop additional
30 regulatory roadmap tools.

31 (4) \$1,070,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,070,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the small business export
34 assistance program. The department must ensure that at least one
35 employee is located outside the city of Seattle for purposes of
36 assisting rural businesses with export strategies.

37 (5) \$60,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$60,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to submit the

1 necessary Washington state membership dues for the Pacific Northwest
2 economic region.

3 (6) \$1,808,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$1,808,000)~~) \$2,438,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to identify and invest in strategic growth areas, support
7 key sectors, and align existing economic development programs and
8 priorities. The department must consider Washington's position as the
9 most trade-dependent state when identifying priority investments. The
10 department must engage states and provinces in the northwest as well
11 as associate development organizations, small business development
12 centers, chambers of commerce, ports, and other partners to leverage
13 the funds provided. Sector leads established by the department must
14 include the industries of: (a) Aerospace; (b) clean technology and
15 renewable and nonrenewable energy; (c) wood products and other
16 natural resource industries; (d) information and communication
17 technology; (e) life sciences and global health; (f) maritime; (g)
18 military and defense; and (h) creative industries. The department may
19 establish these sector leads by hiring new staff, expanding the
20 duties of current staff, or working with partner organizations and or
21 other agencies to serve in the role of sector lead.

22 (7) (~~(\$20,684,000)~~) \$32,684,000 of the Andy Hill cancer research
23 endowment fund match transfer account—state appropriation is provided
24 solely for the Andy Hill cancer research endowment program. Amounts
25 provided in this subsection may be used for grants and administration
26 costs.

27 (8) \$600,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$600,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to establish
30 representation in key international markets that will provide the
31 greatest opportunities for increased trade and investment for small
32 businesses in the state of Washington. Prior to entering into any
33 contract for representation, the department must consult with
34 associate development organizations and other organizations and
35 associations that represent small business, rural industries, and
36 disadvantaged business enterprises.

37 (9) \$100,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$100,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to assist people

1 with limited incomes in urban areas of the state start and sustain
2 small businesses. The grant recipient must be a nonprofit
3 organization involving a network of microenterprise organizations and
4 professionals to support micro entrepreneurship and access to
5 economic development resources.

6 (10) \$3,000,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$3,000,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a
9 nonprofit organization whose sole purpose is to provide grants,
10 capacity building, and technical assistance support to a network of
11 microenterprise development organizations. The microenterprise
12 development organizations will support rural and urban Black,
13 indigenous and people of color owned businesses, veteran owned
14 businesses, and limited resourced and other hard to serve businesses
15 with five or fewer employees throughout the state with business
16 training, technical assistance, and microloans.

17 (11) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for a grant to
20 a business center that provides confidential, no-cost, one-on-one,
21 client-centered assistance to small businesses to expand outreach in
22 underserved communities, especially Black, indigenous, and people of
23 color-owned businesses, providing targeted assistance where needed.
24 Funding may also be used to collaborate the department, the
25 Washington economic development association, and others to develop a
26 more effective and efficient service delivery system for Washington's
27 women and minority-owned small businesses.

28 (12) \$200,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to strengthen capacity of the
31 keep Washington working act work group established in RCW 43.330.510.

32 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for the department to
34 continue to administer the small business innovation and
35 competitiveness fund program created in section 128(167), chapter
36 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
37 that received conditional awards in the 2021-2023 fiscal biennium but
38 were not funded due to the project's inability to be substantially
39 completed by June 30, 2023.

1 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for the department to
3 administer grants to businesses and nonprofits in the arts, heritage,
4 and science sectors, including those that operate live entertainment
5 venues, to provide bridge funding for continued recovery from the
6 COVID-19 pandemic and related economic impacts. The department must
7 develop criteria for successful grant applications in coordination
8 with the Washington state arts commission.

9 (15) \$352,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1176 (climate-ready communities). (~~If the~~
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (16) \$225,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$225,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to contract
17 with an associate development organization located in Thurston county
18 to provide a training curriculum to assist small businesses in
19 scaling up to reach their next tier of operations. The contract
20 recipient may use the funding for costs including, but not limited
21 to, curriculum materials, trainers, and follow up coaching and
22 mentorship in multiple languages.

23 (17) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to contract
26 for technical assistance programs focused on assisting small
27 minority, women, and veteran-owned businesses in south King and
28 Pierce counties. The contract recipient must be a nonprofit
29 organization located in Tukwila that provides educational and
30 business assistance for underserved and minority groups, with a focus
31 on the African American community. The department must provide a
32 preliminary report on program outcomes by June 30, 2024, and a final
33 report by June 30, 2025, to the relevant committees of the
34 legislature. The preliminary and final reports must include outcome
35 data including, but not limited to, the number of events or workshops
36 provided, the number of businesses served, and ownership and other
37 demographics of businesses served.

38 (18) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to contract with a nonprofit
2 organization to conduct workforce and economic development activities
3 serving the south Puget Sound region. The contract recipient must be
4 a nongovernmental nonprofit organization located in Federal Way that
5 has been in operation for at least 10 years and whose mission is to
6 develop resources to enhance the economy of the south sound region by
7 facilitating innovation, job creation, and the growth and development
8 of businesses.

9 (19) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the department to provide grant
11 funding to a nonprofit biotech incubator and science research center
12 located in the city of Tacoma. The grant funding is to provide
13 support for programs aimed at increasing workforce readiness and
14 entrepreneurship in the life sciences, with a focus on promoting
15 access to science, technology, engineering, and math careers for
16 individuals from underserved communities.

17 (20) \$700,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$700,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for grants to associate
20 development organizations pursuant to Substitute House Bill No. 1783
21 (grant writers). (~~If the bill is not enacted by June 30, 2023, the~~
22 ~~amounts provided in this subsection shall lapse.~~)

23 (21) \$9,000,000 of the statewide tourism marketing account—state
24 appropriation is provided solely for the statewide tourism marketing
25 program and operation of the statewide tourism marketing authority
26 pursuant to chapter 43.384 RCW.

27 (22) \$500,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to renew
30 licenses for cloud-based business engagement tools for state agencies
31 and local workforce and economic development boards, and to procure
32 additional licenses for state agency procurement professionals, to
33 assist in complying with the department of enterprise services
34 supplier diversity policy effective April 1, 2023.

35 (23) \$2,500,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$2,500,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for activities
38 related to securing federal funding from programs created by or
39 funded through federal legislation including, but not limited to, the

1 inflation reduction act, P.L. 117-169; the chips and science act,
2 P.L. 117-167; and the infrastructure investment and jobs act, P.L.
3 117-58. Funding provided under this subsection may be used to support
4 regional and locally led initiatives seeking federal funding, to
5 provide technical support for application development and grant
6 writing, to conduct economic analysis of various sectors, and other
7 activities the department deems necessary for the state and partners
8 with the state to compete for federal funds.

9 (24) \$877,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$878,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Substitute
12 Senate Bill No. 5096 (employee ownership). ~~((If the bill is not
13 enacted by June 30, 2023, the amounts provided in this subsection
14 shall lapse.))~~

15 (25) \$409,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$411,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5269 (manufacturing). ~~((If the bill is not
19 enacted by June 30, 2023, the amounts provided in this subsection
20 shall lapse.))~~

21 (26) \$150,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department, in
24 consultation with other agencies as necessary, to support activities
25 related to cooperation with governmental and public agencies of the
26 Republic of Finland, the Kingdom of Sweden, and the Kingdom of
27 Norway. Eligible activities include, but are not limited to,
28 cooperation in clean energy, clean technology, clean transportation,
29 telecommunications, agriculture and wood science technology, general
30 economic development, and other areas of mutual interest with Nordic
31 nations and institutions.

32 (27) \$125,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a Bellingham based nonprofit
35 that assists entrepreneurs to create, build, and grow businesses in
36 northwest Washington to help establish a network of innovation
37 centers for entrepreneurs and innovative small businesses between
38 Seattle and the Canadian border.

1 (28) (a) \$150,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely for the department to develop
3 strategies for cooperation with governmental agencies of Vietnam,
4 including higher education institutions, and organizations around the
5 following:

6 (i) Trade and investment, including, but not limited to, the
7 agriculture, information technology, food processing, manufacturing,
8 and textile industries;

9 (ii) Combating climate change, including, but not limited to,
10 cooperation on clean energy, clean transportation, and climate-smart
11 agriculture; and

12 (iii) Academic and cultural exchange.

13 (b) By June 30, 2024, the department must provide a report on the
14 use of funds in this subsection, any key metrics and deliverables,
15 and any recommendations for further opportunities for collaboration.

16 (29) \$350,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$350,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to provide an
19 economic development grant to a nongovernmental organization
20 established in Federal Way, in operation for at least 30 years, whose
21 primary focus is the economic development of the greater Federal Way
22 region, in order to provide assessment for the development of
23 innovation campuses in identified economic corridors.

24 (30) \$200,000 of the coronavirus state fiscal recovery fund—
25 federal appropriation is provided solely for a grant to a Tacoma
26 based automotive museum as businesses assistance to address COVID-19
27 pandemic impacts to revenues from decreased attendance and loss of
28 other revenue generating opportunities.

29 (31) \$2,500,000 of the climate commitment account—state
30 appropriation shall take effect January 1, 2025, and is provided
31 solely to expand the industrial symbiosis program and create a
32 circular economy market development program. At least 20 percent of
33 the amount provided in this section must be prioritized to benefit
34 individuals in overburdened communities.

35 (32) \$4,000,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for the Washington state public
37 stadium authority to modernize interior stadium infrastructure.
38 Funding is provided to improve operational infrastructure such that
39 stadium can accommodate and attract mega events benefiting the state.

1 Improvements will include, but are not limited to, installing new
2 seating, improving ADA access, upgrading hospitality features, and
3 making security enhancements.

4 (33) (a) \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the department to provide
6 grants to eligible sports commissions to support activities promoting
7 sports tourism, sporting events, and tournaments, and fostering
8 economic and community development.

9 (b) An "eligible sports commission" under this subsection means
10 an entity whose primary purpose is to promote tourism through hosting
11 sporting events in Washington state. Entities may be independent
12 nonprofit organizations or a division of a regional or national
13 convention or visitors bureau.

14 (c) The department must develop application criteria and eligible
15 uses of funds for the grant program.

16 (d) In determining the distribution of grant awards under this
17 subsection, the department may allocate funds in proportion to the
18 population of the county or counties in which the eligible sports
19 commission conducts its activities.

20 (e) The department must develop reporting requirements for grant
21 recipients, including but not limited to how grant funds are used.
22 All grant recipients must report back to the department by June 30,
23 2025.

24 (34) \$250,000 of the climate commitment account—state
25 appropriation for fiscal year 2025 shall take effect January 1, 2025,
26 and is provided solely for a study or studies to assess strategies
27 necessary for the state of Washington to engage in the offshore wind
28 supply chain. The study may address public infrastructure needed for
29 manufacturing, assembly, and transport of supply chain components,
30 and an assessment of workforce needs and community benefits. The
31 department shall submit a summary of the status or findings of
32 studies funded in this subsection to the governor and appropriate
33 committees of the legislature by June 30, 2025.

34 (35) \$200,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to a Seattle-based nonprofit
36 organization that functions as a workforce development intermediary
37 to connect low-income individuals with living-wage jobs. Funding may
38 be used to provide entry level assistance for 28 low-income mariners.

1 (36) \$184,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nongovernmental
3 organization whose primary focus is community and economic
4 development in downtown Renton to provide holistic navigation and
5 education services.

6 (37) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a Tacoma-based nonprofit
9 organization that provides access and education through the arts to
10 provide business training, technical assistance, and other services
11 to emerging creative and cultural entrepreneurs.

12 (38) \$300,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the city of Seattle to lease
15 space for nonprofit and academic institutions to incubate technology
16 business startups, especially those focusing on artificial
17 intelligence and develop and teach curricula to skill up workers to
18 use artificial intelligence as a business resource.

19 (39) \$1,339,000 of the climate commitment account—state
20 appropriation shall take effect January 1, 2025, and is provided
21 solely for the innovation cluster accelerator program. Funding
22 provided in this subsection may only be used to develop and maintain
23 clusters that aim to reduce and mitigate impacts from greenhouse
24 gases in overburdened communities, deploy renewable energy resources,
25 increase energy efficiency or reduction, or other permissible uses
26 pursuant to RCW 70A.65.260.

27 **Sec. 130.** 2023 c 475 s 132 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

30	General Fund—State Appropriation (FY 2024)	(\$140,959,000)
31		<u>\$6,641,000</u>
32	General Fund—State Appropriation (FY 2025)	(\$141,187,000)
33		<u>\$6,937,000</u>
34	General Fund—Federal Appropriation	(\$39,461,000)
35		<u>\$325,724,000</u>
36	General Fund—Private/Local Appropriation	\$34,000
37	Building Code Council Account—State Appropriation	\$13,000
38	Climate Commitment Account—State Appropriation	(\$52,611,000)

1		<u>\$233,599,000</u>
2	Community and Economic Development Fee Account—State	
3	Appropriation.	\$160,000
4	Electric Vehicle Incentive Account—State	
5	Appropriation.	\$50,000,000
6	Low-Income Weatherization and Structural	
7	Rehabilitation Assistance Account—State	
8	Appropriation.	\$1,399,000
9	Natural Climate Solutions Account—State	
10	Appropriation.	((\$167,000))
11		<u>\$1,167,000</u>
12	TOTAL APPROPRIATION.	((\$425,991,000))
13		<u>\$625,674,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department is authorized to require an applicant to pay
17 an application fee to cover the cost of reviewing the project and
18 preparing an advisory opinion on whether a proposed electric
19 generation project or conservation resource qualifies to meet
20 mandatory conservation targets.

21 (2) (a) \$50,000,000 of the electric vehicle incentive account—
22 state appropriation is provided solely for the department to
23 implement programs and incentives that promote the purchase of or
24 conversion to alternative fuel vehicles. The department must work
25 with the interagency electric vehicle coordinating council to develop
26 and implement alternative fuel vehicle programs and incentives.

27 (b) In developing and implementing programs and incentives under
28 this subsection, the department must prioritize programs and
29 incentives that:

30 (i) Will serve individuals living in an overburdened community,
31 as defined in RCW 70A.02.010;

32 (ii) Will serve individuals who are in greatest need of this
33 assistance in order to reduce the carbon emissions and other
34 environmental impacts of their current mode of transportation in the
35 overburdened community in which they live; and

36 (iii) Will serve low-income communities, communities with the
37 greatest health disparities, and communities of color that are most
38 likely to receive the greatest health benefits from the programs
39 through a reduction in greenhouse gas emissions and other pollutants

1 that will result in improved groundwater and stormwater quality,
2 improved air quality, and reductions in noise pollution.

3 ~~(3) ((\$69,000,000 of the general fund state appropriation for~~
4 ~~fiscal year 2024 and \$69,000,000 of the general fund state~~
5 ~~appropriation for fiscal year 2025 are provided solely for the~~
6 ~~development of community electric vehicle charging infrastructure.~~

7 ~~(a) Funding provided in this section must be used for projects~~
8 ~~that provide a benefit to the public through development,~~
9 ~~demonstration, and deployment of clean energy technologies that save~~
10 ~~energy and reduce energy costs, reduce harmful air emissions, or~~
11 ~~increase energy independence for the state.~~

12 ~~(b) Projects that receive funding under this section must be~~
13 ~~implemented by, or include partners from, one or more of the~~
14 ~~following: Local governments, federally recognized tribal~~
15 ~~governments, or public and private electrical utilities that serve~~
16 ~~retail customers in the state.~~

17 ~~(c) Grant funding must be used for level 2 or higher charging~~
18 ~~infrastructure and related costs including but not limited to~~
19 ~~construction and site improvements. Projects may include a robust~~
20 ~~public and private outreach plan that includes engaging with affected~~
21 ~~parties in conjunction with the new electric vehicle infrastructure.~~

22 ~~(d) The department must prioritize funding for projects in the~~
23 ~~following order:~~

24 ~~(i) Multifamily housing;~~

25 ~~(ii) Publicly available charging at any location;~~

26 ~~(iii) Schools and school districts;~~

27 ~~(iv) State and local government buildings and office buildings;~~

28 ~~(v) All other eligible projects.~~

29 ~~(e) The department must coordinate with other electrification~~
30 ~~programs, including projects developed by the department of~~
31 ~~transportation, to determine the most effective distribution of the~~
32 ~~systems. The department must also collaborate with the interagency~~
33 ~~electric vehicle coordinating council established in RCW 43.392.030~~
34 ~~to implement this subsection and must work to meet benchmarks~~
35 ~~established in chapter 182, Laws of 2022.~~

36 ~~(4) \$37,000,000 of the general fund state appropriation for~~
37 ~~fiscal year 2024 and \$37,000,000 of the general fund state~~
38 ~~appropriation for fiscal year 2025 are provided solely for grants to~~
39 ~~increase solar deployment and installation of battery storage in~~

1 community buildings to enhance grid resiliency and provide backup
2 power for critical needs, such as plug load and refrigeration for
3 medication, during outages or to provide incentives to support
4 electric utility demand response programs that include customer-sited
5 solar and battery storage systems. Eligible uses of the amounts
6 provided in this subsection include, but are not limited to, planning
7 and predevelopment work with vulnerable, highly impacted, and rural
8 communities. For the purposes of this subsection "community
9 buildings" means K-12 schools, community colleges, community centers,
10 recreation centers, libraries, tribal buildings, state and local
11 government buildings, and other publicly owned infrastructure.

12 (5) ~~\$19,500,000 of the general fund state appropriation for~~
13 ~~fiscal year 2024 and \$19,500,000 of the general fund state~~
14 ~~appropriation for fiscal year 2025 are provided solely for a grant~~
15 ~~program to provide solar and battery storage community solar projects~~
16 ~~for public assistance organizations serving low-income communities.~~
17 ~~Eligible uses of the amounts provided in this subsection include, but~~
18 ~~are not limited to, planning and predevelopment work with vulnerable,~~
19 ~~highly impacted, and rural communities.~~

20 (a) ~~Grants are not to exceed 100 percent of the cost of the~~
21 ~~project, taking into account any federal tax credits or other federal~~
22 ~~or nonfederal grants or incentives that the project is benefiting~~
23 ~~from.~~

24 (b) ~~Priority must be given to projects sited on "preferred sites"~~
25 ~~such as rooftops, structures, existing impervious surfaces,~~
26 ~~landfills, brownfields, previously developed sites, irrigation canals~~
27 ~~and ponds, storm water collection ponds, industrial areas, dual-use~~
28 ~~solar projects that ensure ongoing agricultural operations, and other~~
29 ~~sites that do not displace critical habitat or productive farmland.~~

30 (c) ~~For the purposes of this subsection "low-income" has the same~~
31 ~~meaning as provided in RCW 19.405.020 and "community solar project"~~
32 ~~means a solar energy system that: Has a direct current nameplate~~
33 ~~capacity that is greater than 12 kilowatts but no greater than 1,000~~
34 ~~kilowatts; and has, at minimum, either two subscribers or one low-~~
35 ~~income service provider subscriber.~~

36 (6) ~~\$8,500,000 of the general fund state appropriation for fiscal~~
37 ~~year 2024 and \$8,500,000 of the general fund state appropriation for~~
38 ~~fiscal year 2025 are provided solely to build a mapping and~~
39 ~~forecasting tool that provides locations and information on charging~~

1 ~~and refueling infrastructure as required in chapter 300, Laws of 2021~~
2 ~~(zero emissions transp.). The department shall collaborate with the~~
3 ~~interagency electric vehicle coordinating council established in~~
4 ~~chapter 182, Laws of 2022 (transportation resources) when developing~~
5 ~~the tool and must work to meet benchmarks established in chapter 182,~~
6 ~~Laws of 2022 (transportation resources).~~

7 ~~(7))~~ \$10,000,000 of the climate commitment account—state
8 appropriation is provided solely for grants to support port
9 districts, counties, cities, towns, special purpose districts, any
10 other municipal corporations or quasi-municipal corporations, and
11 tribes to support siting and permitting of clean energy projects in
12 the state. Eligible uses of grant funding provided in this section
13 include supporting predevelopment work for sites intended for clean
14 energy projects, land use studies, conducting or engaging in planning
15 efforts such as planned actions and programmatic environmental impact
16 statements, and staff to improve permit timeliness and certainty.

17 ~~((8))~~ (4)(a) \$1,000,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to contract with one or more of the western national
21 laboratories, or a similar independent research organization, in
22 consultation with state and federal energy agencies, stakeholders,
23 and relevant utilities, to conduct an analysis for new electricity
24 generation, transmission, ancillary services, efficiency and storage
25 sufficient to offset those presently provided by the lower Snake
26 river dams. The analysis should include a list of requirements for a
27 replacement portfolio that diversifies and improves the resilience
28 and maintains the reliability and adequacy of the electric power
29 system, is consistent with the state's statutory and regulatory
30 requirements for clean electricity generation, and is supplementary
31 to the resources that will be required to replace fossil fuels in the
32 electrical generation, transportation, industry, and buildings
33 sectors. The department and its contractor's assessment will include
34 quantitative analysis based on available data as well as qualitative
35 input gathered from tribal and other governments, the Northwest power
36 and conservation council, relevant utilities, and other key
37 stakeholders. The analysis must include the following:

38 (i) Expected trends for demand, and distinct scenarios that
39 examine potential outcomes for electricity demand, generation, and

1 storage technologies development, land use and land use constraints,
2 and cost through 2050, as well as the most recent analysis of future
3 resource adequacy and reliability;

4 (ii) A resource portfolio approach in which a combination of
5 commercially available generating resources, energy efficiency,
6 conservation, and demand response programs, transmission resources,
7 and other programs and resources that would be necessary
8 prerequisites to replace the power and grid reliability services
9 otherwise provided by the lower Snake river dams and the time frame
10 needed to put those resources into operation;

11 (iii) Identification of generation and transmission siting
12 options consistent with the overall replacement resource portfolio,
13 in coordination with other state processes and requirements
14 supporting the planning of clean energy and transmission siting;

15 (iv) An evaluation of alternatives for the development, ownership
16 and operation of the replacement resource portfolio;

17 (v) Examination of possible impacts and opportunities that might
18 result from the renewal of the Columbia river treaty, revisions of
19 the Bonneville power administration preference contracts,
20 implementation of the western resource adequacy program (WRAP), and
21 other changes in operation and governance of the regional electric
22 power system, consistent with statutory and regulatory requirements
23 of the clean energy transformation act;

24 (vi) Identification of revenue and payment structures sufficient
25 to maintain reliable and affordable electricity supplies for
26 ratepayers, with emphasis on overburdened communities;

27 (vii) Development of distinct scenarios that examine different
28 potential cost and timeline potentials for development and
29 implementation of identified generation and transmission needs and
30 options including planning, permitting, design, and construction,
31 including relevant federal authorities, consistent with the statutory
32 and regulatory requirements of the clean energy transformation act;

33 (viii) Quantification of impacts to greenhouse gas emissions
34 including life-cycle emissions analysis associated with
35 implementation of identified generation and transmission needs and
36 options including (A) planning, permitting, design, and construction,
37 and, if relevant, emissions associated with the acquisition of non-
38 Washington state domestic or foreign sources of electricity, and (B)
39 any additional operations of existing fossil-fueled generating
40 resources; and

1 (ix) An inventory of electricity demand by state-owned or
2 operated facilities and information needed to complete a request for
3 proposals (RFP) to satisfy this demand through new nonhydro renewable
4 energy generation and/or conservation.

5 (b) The department shall, to the extent determined practicable,
6 consider related analyses undertaken by the federal government as
7 part of the Columbia river system operation stay of litigation agreed
8 to in *National Wildlife Federation et al. v. National Marine*
9 *Fisheries Service et al.* in October 2021.

10 (c) The department shall provide a status update to the energy
11 and environment committees of the legislature and governor's office
12 by December 31, 2024.

13 (~~((9))~~) (5) \$10,664,000 of the climate commitment account—state
14 appropriation is provided solely for the department to administer a
15 pilot program to provide grants and technical assistance to support
16 planning, predevelopment, and installation of commercial, dual-use
17 solar power demonstration projects. Eligible grant recipients may
18 include, but are not limited to, nonprofit organizations, public
19 entities, and federally recognized tribes.

20 (~~((10))~~) (6) \$20,592,000 of the climate commitment account—state
21 appropriation is provided solely for the department to administer a
22 grant program to assist owners of public buildings in covering the
23 costs of conducting an investment grade energy audit for those
24 buildings. Public buildings include those owned by state and local
25 governments, tribes, and school districts.

26 (~~((11))~~) (7)(a) \$300,000 of the climate commitment account—state
27 appropriation is provided solely for the department to develop
28 recommendations on a design for a statewide energy assistance program
29 to address the energy burden and provide access to energy assistance
30 for low-income households. The department may contract with a third-
31 party entity to complete the work required in this subsection.

32 (b) The recommendations must include considerations for data
33 collection on the energy burden and assistance need of households,
34 universal intake coordination and data sharing across statewide
35 programs serving low-income households, program eligibility,
36 enrollment, multilingual services, outreach and community engagement,
37 program administration, funding, and reporting.

38 (c) By January 1, 2024, the department must submit a report with
39 the recommendations to the appropriate committees of the legislature.

1 ~~((12))~~ (8) \$250,000 of the climate commitment account—state
2 appropriation is provided solely for a grant to a nonprofit for a
3 smart buildings education program to educate building owners and
4 operators about smart building practices and technologies, including
5 the development of onsite and digital trainings that detail how to
6 operate residential and commercial facilities in an energy efficient
7 manner. The grant recipient must be located in a city with a
8 population of more than 700,000 and must serve anyone within
9 Washington with an interest in better understanding energy efficiency
10 in commercial and institutional buildings.

11 ~~((13))~~ (9) \$111,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$109,000 of the general fund—state appropriation
13 for fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1390 (district energy systems). ~~((If the
15 bill is not enacted by June 30, 2023, the amounts provided in this
16 subsection shall lapse.~~

17 ~~(14))~~ (10) \$3,152,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
20 bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.~~

22 ~~(15))~~ (11) \$167,000 of the natural climate solutions account—
23 state appropriation is provided solely for implementation of
24 Engrossed Second Substitute House Bill No. 1170 (climate response
25 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount
26 provided in this subsection shall lapse.~~

27 ~~(16))~~ (12) \$250,000 of the climate commitment account—state
28 appropriation is provided solely for the department to convene
29 stakeholders and plan for a statewide energy rebate navigator aimed
30 at assisting residential and small commercial buildings, with
31 priority for buildings owned or occupied by low-income, Black,
32 indigenous, and people of color and converting overburdened
33 communities to clean energy. Of this amount:

34 (a) \$50,000 of the climate commitment account—state appropriation
35 is for the department to convene a summit of stakeholders around
36 building energy topics related to the development of a statewide
37 energy rebate navigator, including initial and ongoing guidance
38 regarding program design and implementation. The summit should
39 develop recommendations for the program to improve and grow,

1 addressing gaps in program design and implementation, outreach into
2 overburdened communities, HEAL Act compliance, workforce development
3 issues, and contractor needs.

4 (b) \$200,000 of the climate commitment account—state
5 appropriation is for statewide rebate navigator evaluation and
6 project planning, which shall include:

7 (i) Evaluation of how technical assistance can focus on serving
8 Black, indigenous, and people of color, and low-income communities;

9 (ii) Research of existing data and software solutions the state
10 can leverage to provide a one-stop-shop for energy improvements;

11 (iii) Evaluation of program delivery models to optimize energy
12 service delivery, including realizing economies of scale and reaching
13 high rates of penetration in overburdened communities, indigenous
14 communities, and communities of color;

15 (iv) Evaluation and cultivation of potential program implementers
16 who are qualified to deliver navigator program services, including
17 community energy efficiency program grantees; and

18 (v) Evaluation and cultivation of qualified potential energy
19 services providers, including providers owned by Black, indigenous,
20 and people of color, utility trade ally programs, and weatherization
21 plus health weatherization agencies.

22 ~~((17))~~ (13) \$33,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$17,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for implementation of
25 Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).
26 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
27 in this subsection shall lapse.~~

28 ~~(18))~~ (14) \$93,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$96,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for implementation of Second
31 Substitute House Bill No. 1032 (wildfires/electric utilities). ~~((If
32 the bill is not enacted by June 30, 2023, the amounts provided in
33 this subsection shall lapse.~~

34 ~~(19))~~ (15)(a) \$200,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$50,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 department to contract with a third-party entity to conduct a study
38 that analyzes how the economic impact of oil refining in Washington
39 state is likely to impact Washington's refineries, refinery workers,

1 and refinery communities. By December 31, 2024, the report must be
2 distributed to the energy and environment committees of the state
3 legislature.

4 (b) The study required in (a) of this subsection must include:

5 (i) An overview of Washington's five oil refineries including:
6 Location, age, workforce demographics, direct and indirect jobs
7 connected with the industry, health and environmental impacts, local
8 tax revenues paid by refineries, and primary and secondary products
9 and markets;

10 (ii) A summary of projected scenarios for Washington refineries'
11 primary markets, taking into account realistic, real world outcomes,
12 given existing mandated decarbonization targets, feedstock
13 availability, and statutes that impact Washington refinery products;

14 (iii) A summary of anticipated short-term, medium-term, and long-
15 term economic viability of the five Washington oil refineries based
16 on refinery product demand forecasts as outlined in (b)(ii) of this
17 subsection;

18 (iv) A forecast of direct and indirect effects of the projected
19 petroleum decline, including indirect employment impacts, the
20 geography of those impacts, and impacts to local jurisdictions,
21 utilities, ports, and special purpose districts from reduction in tax
22 revenues, and impacts to local nonprofits and community programs from
23 the refining industry;

24 (v) An assessment of potential future uses of refinery sites that
25 include energy industrial, nonenergy industrial, heavy manufacturing,
26 and industrial symbiosis, including an assessment of previously
27 closed refinery sites throughout the United States and current use of
28 those sites. Each potential future use shall be assessed and include
29 data regarding: Greenhouse gas emissions, local pollution and
30 environmental health, direct and indirect employment benefits,
31 estimated tax impacts, potential costs to Washington residents, and
32 feasibility based on relevant market trends; and an assessment of
33 previously closed refinery sites throughout the United States and
34 current use of those sites;

35 (vi) The competitive position of Washington refineries to produce
36 alternative fuels consistent with Washington's emissions reductions
37 defined in RCW 70A.45.020, the anticipated regional, national, and
38 global demand for these fuels between 2023 and 2050; and the likely
39 employment, tax, environmental, cultural, and treaty impacts of
40 refinery conversion to these alternative fuels;

1 (vii) An identification of refinery workers' skillsets, potential
2 alternative sectors and industries of employment, an assessment and
3 comparison of total compensation and benefit packages including
4 retirement and health care programs of current and alternative jobs,
5 impacts to apprenticeship utilization, and the current and expected
6 availability of those jobs in Pierce, Skagit, and Whatcom counties;

7 (viii) A land and water remediation analysis; including cost
8 estimates, current terrestrial and aquatic pollution mapping, an
9 overview of existing policies and regulations that determine
10 accountability for cleanup and identifies gaps that may leave local
11 and state taxpayers financially liable, and an assessment of the
12 workforce and skills required for potential cleanup;

13 (ix) A summary of existing petroleum refining capacity and trends
14 in Washington, the United States, and internationally; and

15 (x) An assessment of decline or loss of tax revenues supporting
16 state environmental programs including the model toxics control act,
17 the pollution liability insurance agency, and other programs, as well
18 as the decline or loss of transportation gas tax revenues.

19 (c) The department may require data and analysis from refinery
20 owners and operators to inform the study. Pursuant to RCW 42.56.270,
21 data shared or obtained in the course of this study is not subject to
22 public disclosure. Where unavailable, the department and entity
23 commissioned to complete the study shall rely on the best available
24 public data.

25 (d) The study must include a robust public engagement process
26 including local and state elected officials, labor groups, fence line
27 communities, port districts, economic development associations, and
28 environmental organizations in Skagit, Whatcom, and Pierce counties,
29 and the five Washington refineries.

30 (e) The department must offer early, meaningful, and individual
31 consultation with any affected Indian tribe for the purpose of
32 understanding potential impacts to tribal rights and resources
33 including cultural resources, archaeological sites, sacred sites,
34 fisheries, and human health.

35 ~~((+21))~~ (16) \$600,000 of the climate commitment account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill
38 is not enacted by June 30, 2023, the amounts provided in this
39 subsection shall lapse.~~

1 ~~(22))~~ (17) \$1,000,000 of the climate commitment account—state
2 appropriation is provided solely for a grant to the Yakama Nation for
3 an advanced rail energy storage project.

4 (18) \$800,000 of the climate commitment account—state
5 appropriation shall take effect January 1, 2025, and is provided
6 solely to contract with a nonprofit entity to serve as a Washington
7 state green bank. The funds are to be used to match federal funds
8 available for green bank development to support development of
9 sustainable and clean energy financing solutions within Washington.

10 (19) (a) \$1,000,000 of the climate commitment account—state
11 appropriation shall take effect January 1, 2025, and is provided
12 solely for the department to build an internet web portal that
13 provides a centralized location for grant seekers to find all state
14 and federal grant and incentive opportunities in the energy, climate,
15 and clean technology sectors. The portal shall include, but is not
16 limited to, an interactive internet website that is launched to
17 include, at a minimum, information identifying every grant
18 administered by the state and incentive opportunities that will
19 provide clean energy and climate assistance. The department, in
20 consultation with the governor's office, shall ensure that the
21 internet website is accessible and provides helpful information to a
22 diverse set of potential applicants including, but not limited to,
23 nonprofit and community-based organizations, and other entities that
24 are working to support and benefit tribes, rural communities, and
25 vulnerable and overburdened communities.

26 (b) Within the amounts provided in (a) of this subsection, the
27 department must establish a marketing and outreach campaign that
28 makes information about funding opportunities widely available and
29 easy to understand, encouraging more people and organizations to
30 participate. The department shall work with consultants and third-
31 party administrators to identify a range of groups including tribes,
32 vulnerable and overburdened communities, rural communities, local
33 governments, businesses of all sizes, households, nonprofits,
34 educational institutions, and the clean energy developers and clean
35 tech manufacturers that would benefit from state and federal funding
36 available for clean energy projects. The campaign shall include a
37 comprehensive marketing and outreach strategy, using various ways to
38 communicate, ensuring all materials are clear, simple, and available
39 in multiple languages, and employing best practices for communicating

1 with diverse and underserved communities. The department, along with
2 selected partners and third-party administrators, shall work with
3 organizations directly serving these communities to extend the reach
4 of these communications, with a goal of directing at least 25 percent
5 of the marketing and outreach funds expended to benefit vulnerable
6 populations in overburdened communities.

7 (20) (a) \$5,000,000 of the climate commitment account—state
8 appropriation shall take effect January 1, 2025, and is provided
9 solely for the department to administer a program to assist
10 community-based organizations, local governments, ports, tribes, and
11 other entities to access federal tax incentives and grants. Eligible
12 entities for the program include, but are not limited to, local
13 governments in Washington, tribal governments and tribal entities,
14 community-based organizations, housing authorities, ports, transit
15 agencies, nonprofit organizations, and for-profit businesses. The
16 department shall prioritize assistance that benefits vulnerable
17 populations in overburdened communities, with a goal of directing at
18 least 25 percent of funds to this purpose.

19 (b) Within the amounts provided in (a) of this subsection, the
20 department must contract with a nonprofit organization to provide the
21 following services:

22 (i) Development of tax guidance resources for clean energy tax
23 credits, including core legal documents to be used broadly across
24 stakeholders;

25 (ii) Providing tailored marketing materials for these resources
26 targeting underserved entities; and

27 (iii) Providing funds to subcontract with clean energy tax
28 attorneys to pilot office hours style support available to eligible
29 entities across the state.

30 (21) (a) \$2,500,000 of the climate commitment account—state
31 appropriation is provided solely for the department to support a
32 tribal clean energy innovation and training center in partnership and
33 colocated at Northwest Indian College. The center aims to support
34 tribal energy goals and pursue clean energy deployment opportunities
35 that enhance tribal energy sovereignty and well-being among tribes.

36 (b) Activities of the center include, but are not limited to: (i)
37 Developing technical training offerings that could build the tribal
38 workforce pipeline, especially in emerging technologies like
39 geothermal heat pumps and hydrogen technologies, and provide economic
40 development opportunities and resources to the region; (ii)

1 researching and demonstrating the feasibility of innovative clean
2 energy technologies that protect the environment; and (iii) creating
3 a model for tribal clean energy centers that can be adopted by other
4 tribal colleges in the region to establish clean energy deployment
5 and land use best practices built on tribal knowledge.

6 (22) \$3,000,000 of the climate commitment account—state
7 appropriation shall take effect January 1, 2025, and is provided
8 solely for the department to administer a grant program to assist
9 community-based organizations, local governments, ports, tribes, and
10 other entities to author federal grant applications and to provide
11 support for federal grant reporting for entities that receive federal
12 grants. The department will determine a process for prioritizing
13 applicants, including first time or underserved applicants, tribes,
14 and rural areas of the state. The state may also partner with third-
15 party administrators and regional and local partners, such as
16 associate development organizations and other local nonprofits to
17 ensure equitable access to resources. Eligible entities for the
18 program include, but are not limited to, local governments in
19 Washington, tribal governments and tribal entities, community-based
20 organizations, housing authorities, ports, transit agencies,
21 nonprofit organizations, and for-profit businesses. The department
22 shall prioritize grants that provide benefit to vulnerable
23 populations in overburdened communities, with a goal of directing at
24 least 25 percent of funds to this purpose.

25 (23) \$539,000 of the climate commitment account—state
26 appropriation shall take effect January 1, 2025, and is provided
27 solely for the department to develop plans to test hydrogen
28 combustion and resulting nitrogen oxides (NOx) emissions, technical
29 assistance for strategic end uses of hydrogen, a feasibility
30 assessment regarding underground storage of hydrogen in Washington,
31 and an environmental justice toolkit for hydrogen projects.

32 (24) \$3,500,000 of the climate commitment account—state
33 appropriation shall take effect January 1, 2025, and is provided
34 solely for the department to provide and facilitate access to energy
35 assistance programs, including incentives, energy audits, and rebate
36 programs to retrofit homes and small businesses.

37 (25) \$750,000 of the climate commitment account—state
38 appropriation shall take effect January 1, 2025, and is provided
39 solely for the department to provide technical assistance and

1 education materials to help counties establish effective commercial
2 property assessed clean energy and resiliency (C-PACER) programs.

3 (26) \$3,000,000 of the climate commitment account—state
4 appropriation shall take effect January 1, 2025, and is provided
5 solely for the department to establish a Washington clean energy
6 ambassadors program as a part of the clean energy community
7 decarbonization expansion of the clean energy fund. This program will
8 offer education, planning, technical assistance, and community
9 engagement across the state. Ambassadors will link local entities
10 with resources and best practices to enable clean energy access for
11 all communities and promote a just transition to a net-zero economy.
12 The department must prioritize providing meaningful benefits to
13 vulnerable populations in overburdened communities as defined under
14 RCW 70A.02.010. This program must:

15 (a) Identify a pilot cohort of intermediary organizations;

16 (b) Recruit and train clean energy ambassadors;

17 (c) Host community energy and resilience educational events and
18 workshops; and

19 (d) Provide technical assistance to help governments, community-
20 based organizations, businesses, and communities obtain clean energy
21 resources.

22 (27) \$150,000,000 of the climate commitment account—state
23 appropriation is provided solely for the department to provide grants
24 for public and private electric utilities to provide one-time bill
25 rebates for low-income and moderate-income residential electricity
26 customers in the amount of \$200 per household. Funding shall be
27 prioritized for customers that have participated in the low-income
28 home energy assistance program or ratepayer-funded assistance
29 programs. Utilities may, but are not required to, work with community
30 action agencies to administer these funds following the eligibility
31 criteria for the low-income home energy assistance program. The
32 department must prioritize providing meaningful benefits to
33 vulnerable populations in overburdened communities as defined under
34 RCW 70A.02.010. Each utility shall disburse funds directly to
35 customer accounts by December 31, 2024, and adhere to program
36 communications guidelines provided by the department. Utilities may
37 account for and recover in rates administrative costs associated with
38 the disbursement of funds provided in this subsection.

1 (28) \$350,000 of the climate commitment account—state
2 appropriation shall take effect January 1, 2025, and is provided
3 solely for the authority to contract with Tacoma power, to conduct a
4 feasibility study, including scoping project costs, on pumped storage
5 at Tacoma power's Mossyrock dam. The contract is exempt from the
6 competitive procurement requirements in chapter 39.26 RCW.

7 (29) \$1,000,000 of the natural climate solutions account—state
8 appropriation shall take effect January 1, 2025, and is provided
9 solely for the department to provide grants to the following public
10 utility districts for the costs of relocating utilities necessitated
11 by fish barrier removal projects: Clallam, Grays Harbor, Jefferson,
12 Kittitas, Mason public utility district no. 1, Mason public utility
13 district no. 2, Skagit, and Thurston.

14 (30) \$182,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for wildfire recovery costs from the
16 Gray wildfire that impacted the city of Medical Lake. Recovery costs
17 include procurement of water for firefighting, restoration of water
18 and sewer infrastructure, replacement of water meters, emergency
19 sewer capping, and various other costs associated with wildfire
20 recovery.

21 (31) \$250,000 of the climate commitment account—state
22 appropriation shall take effect January 1, 2025, and is provided
23 solely for the department to provide a grant to a nonprofit entity
24 that represents the maritime industry to publish a strategic
25 framework regarding the production, supply, and use of sustainable
26 maritime fuels and deployment of low and zero-emissions vessel
27 technologies in Washington. Funding under this subsection may be used
28 for activities including, but not limited to, convening stakeholders
29 and building organizational capacity. Stakeholder engagement pursuant
30 to this subsection shall include, at a minimum, engagement with
31 federal and state agencies, ports, industry, labor, research
32 institutions, nongovernmental organizations, and relevant federally
33 recognized tribes. The department shall submit a copy of its
34 strategic framework and findings to the legislature in accordance
35 with RCW 43.01.036 by June 30, 2025.

36 (32) \$500,000 of the climate commitment account—state
37 appropriation shall take effect January 1, 2025, and is provided
38 solely for the department to provide a grant to the Muckleshoot

1 Indian tribe for high-speed charging stations for electric vehicles
2 on highway 164 near Dogwood street.

3 (33) \$150,000 of the climate commitment account—state
4 appropriation shall take effect January 1, 2025, and is provided
5 solely for a grant to the smart building center education program to
6 develop a qualified energy manager training program. The program must
7 be available on demand and at no cost to the owners and operators of
8 all tier 2 buildings to assist in complying with Washington's clean
9 buildings performance standards.

10 (34) \$150,000 of the climate commitment account—state
11 appropriation shall take effect January 1, 2025, and is provided
12 solely for a grant to conduct up to three feasibility studies that
13 will investigate the expansion of sewer heat recovery programs and
14 pilots, within Washington state, to support decarbonization of the
15 built environment. The feasibility studies will explore and review
16 sewer heat recovery systems' potential benefits, implementation
17 strategies, and necessary considerations to maximize decarbonization.
18 The sites will be selected from the following: Decarbonization of a
19 university campus district steam system, a rural community with
20 agricultural and/or industrial focus, a tribal development, and/or
21 another appropriate site.

22 (35) (a) \$500,000 of the climate commitment account—state
23 appropriation shall take effect January 1, 2025, and is provided
24 solely for a grant to establish the Washington just and rapid
25 transition climate tech program. The grant will provide funding for
26 the recruitment, development, business training, and support of
27 underserved climate technology innovators, entrepreneurs, and
28 organizations developing or deploying solutions in the areas of
29 renewable energy, energy efficiency, sustainable transportation, and
30 other technology solving for the environmental challenges facing
31 overburdened communities in Washington.

32 (b) Activities may include supporting entrepreneurs in preparing
33 for private investment; technical assistance for entrepreneurs
34 receiving state directed federal equity and debt capital; assistance
35 accessing or leveraging the use of federal funding; business coaching
36 and mentoring; and connections to technical and business resources.

37 (c) The grant recipient must be a nonprofit organization that has
38 been awarded, from the state of Washington, federal state small
39 business credit initiative funds for investment in Washington climate

1 tech entrepreneurs, and must also have experience managing investment
2 funding and providing entrepreneurial support programs and federal
3 funding assistance to early-stage climate start-ups and businesses
4 based in Washington. The grant recipient should have experience
5 providing services to individuals and companies led by individuals
6 from underrepresented groups, including BIPOC, women, and individuals
7 residing in rural communities and have working partnerships with
8 state research universities, climate tech industry associations, and
9 community-based organizations serving underserved communities.

10 (36) \$250,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to provide a grant
12 for a study on how other states regulate and permit agritourism and
13 bring the advocates of interested groups together to resolve
14 outstanding issues about permitting in agricultural areas, the sale
15 of beer, wine, and cider, and the use of agricultural buildings for
16 agritourism purposes. A report of the findings and recommendations
17 must be submitted to the legislature in accordance with RCW 43.01.036
18 by June 30, 2025.

19 (37) \$750,000 of the climate commitment account—state
20 appropriation shall take effect January 1, 2025, and is provided
21 solely for a grant to the city of Ellensburg for decarbonization
22 planning and implementation. The funding must be used by the city for
23 staff or contractors to develop and implement strategies to comply
24 with the requirements of climate commitment act and decarbonize their
25 natural gas utility.

26 (38) \$199,000 of the climate commitment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.

31 **Sec. 131.** 2023 c 475 s 133 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

34	General Fund—State Appropriation (FY 2024).	((\$26,300,000))
35		\$24,848,000
36	General Fund—State Appropriation (FY 2025).	((\$18,107,000))
37		\$19,893,000
38	General Fund—Federal Appropriation.	((\$7,822,000))

1		<u>\$7,875,000</u>
2	General Fund—Private/Local Appropriation.	((\$2,055,000))
3		<u>\$2,073,000</u>
4	Dedicated Cannabis Account—State Appropriation	
5	(FY 2024).	\$5,000
6	Dedicated Cannabis Account—State Appropriation	
7	(FY 2025).	\$7,000
8	Affordable Housing for All Account—State	
9	Appropriation.	((\$184,000))
10		<u>\$186,000</u>
11	Building Code Council Account—State Appropriation.	\$4,000
12	<u>Climate Commitment Account—State Appropriation.</u>	<u>\$253,000</u>
13	Community and Economic Development Fee Account—State	
14	Appropriation.	((\$241,000))
15		<u>\$246,000</u>
16	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
17	<u>Appropriation.</u>	<u>\$300,000</u>
18	Economic Development Strategic Reserve Account—State	
19	Appropriation.	\$47,000
20	Energy Efficiency Account—State Appropriation.	\$20,000
21	Financial Fraud and Identity Theft Crimes	
22	Investigation and Prosecution Account—State	
23	Appropriation.	\$47,000
24	Growth Management Planning and Environmental Review	
25	Fund—State Appropriation.	\$147,000
26	Home Security Fund Account—State Appropriation.	((\$1,401,000))
27		<u>\$1,413,000</u>
28	Lead Paint Account—State Appropriation.	\$29,000
29	Liquor Excise Tax Account—State Appropriation.	\$398,000
30	Liquor Revolving Account—State Appropriation.	\$17,000
31	Low-Income Weatherization and Structural	
32	Rehabilitation Assistance Account—State	
33	Appropriation.	\$10,000
34	Public Facilities Construction Loan Revolving	
35	Account—State Appropriation.	((\$320,000))
36		<u>\$323,000</u>
37	Public Works Assistance Account—State Appropriation.	((\$2,005,000))
38		<u>\$2,016,000</u>
39	Washington Housing Trust Account—State Appropriation.	((\$1,141,000))

1		<u>\$1,155,000</u>
2	TOTAL APPROPRIATION.	((\$60,307,000))
3		<u>\$61,312,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for grants and associated
9 technical assistance and administrative costs to foster collaborative
10 partnerships that expand child care capacity in communities. Eligible
11 applicants include nonprofit organizations, school districts,
12 educational service districts, and local governments. These funds may
13 be expended only after the approval of the director of the department
14 of commerce and must be used to support planning and activities that
15 help communities address the shortage of child care, prioritizing
16 partnerships serving in whole or in part areas identified as child
17 care access deserts. The department must submit a report to the
18 legislature on the use of funds by June 30, 2025. The report shall
19 include, but is not limited to:

20 (a) The number and location of organizations, school districts,
21 educational service districts, and local governments receiving
22 grants;

23 (b) The number of grants issued and their size; and

24 (c) Any information from grantee organizations on outcomes.

25 (2) \$150,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to a nonprofit
28 organization located in the city of Vancouver that is the lead
29 organization in a collaborative partnership to expand child care
30 capacity in southwest Washington, for activities that will increase
31 access to affordable, high-quality child care and help meet community
32 needs.

33 (3) \$50,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for the work group created in section
35 916 of this act to examine fire service delivery.

36 (4) (a) \$30,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the department to produce a study of
38 the retirement preparedness of Washington residents and the
39 feasibility of establishing a portable individual retirement account

1 savings program with automatic enrollment (auto-IRA) for private
2 sector workers who do not have workplace retirement benefits. To
3 conduct the study, the department shall enter into an agreement with
4 a nonprofit, nonpartisan think tank and research center based in
5 Washington, D.C. that is unaffiliated with any institution of higher
6 education and with a mission to generate a foundation of facts that
7 enriches the public dialog and supports sound decision making. This
8 research center will be responsible for the production of the study
9 to the department. The center shall not be reimbursed for costs nor
10 shall it receive or retain any of the funds. With the advice and
11 consent of the department, the center may select a research
12 institution, entity, or individual located in Washington state with
13 expertise and proficiency in demographic analysis, retirement
14 systems, or retirement planning to collaborate with on this study.
15 The appropriation may be used by the department to enter into a
16 contract with this partner entity for the partner entity's
17 contributions to the study. Any funds not provided to the partner
18 entity or otherwise unused shall be returned.

19 (b) The study must analyze current state and federal programs and
20 recent state and federal statutory and rule changes that encourage
21 citizens to save for retirement by participating in retirement
22 savings plans, including plans pursuant to sections 401(k), 403(b),
23 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
24 The scope of the analysis must include:

25 (i) An examination of potential retirement savings options for
26 self-employed individuals, part-time employees, and full-time
27 employees whose employers do not offer a retirement savings plan;

28 (ii) Estimates of the impact on the state budget from shortfalls
29 in retirement savings or income, including on public budgets from
30 taxpayer-financed elderly assistance programs and a loss of economic
31 activity by seniors;

32 (iii) The level of interest by private sector Washington
33 employers in participating in an auto-IRA program;

34 (iv) A determination of how prepared financial institutions will
35 be to offer these plans in compliance with federal requirements on
36 all new retirement plans going into effect in 2025;

37 (v) Findings that clarify the gaps in retirement savings services
38 currently offered by financial institutions;

39 (vi) An examination of the impact of retirement savings on income
40 and wealth inequality;

1 (vii) An estimate of the costs to start up an auto-IRA program,
2 an estimate of the time for the program to reach self-sufficiency,
3 and potential funding options;

4 (viii) The experience of other states that have implemented or
5 are implementing a similar auto-IRA program for employers and
6 employees, as well as program impacts on the market for retirement
7 plan products and services;

8 (ix) An evaluation of the feasibility and benefits of interstate
9 partnerships and cooperative agreements with similar auto-IRA
10 programs established in other jurisdictions, including contracting
11 with another state to use that state's auto-IRA program, partnering
12 with one or more states to create a joint auto-IRA program, or
13 forming a consortium with one or more other states in which certain
14 aspects of each state's auto-IRA program are combined for
15 administrative convenience and efficiency;

16 (x) An assessment of potential changes in enrollment in a joint
17 auto-IRA program if potential participants are concurrently enrolled
18 in the federal "saver's credit" program;

19 (xi) An assessment of how a range of individuals or communities
20 view wealth, as well as ways to accumulate assets;

21 (xii) The appropriate state agency and potential structure for
22 implementing an auto-IRA program; and

23 (xiii) Recommendations for statutory changes or appropriations
24 for establishing an auto-IRA program.

25 (c) By December 15, 2023, the department must submit a report to
26 the appropriate committees of the legislature in compliance with RCW
27 43.01.036 on the study findings.

28 (5) \$253,000 of the climate commitment account—state
29 appropriation shall take effect January 1, 2025, and is provided for
30 the department to incorporate equity and environmental justice into
31 agency grant programs with the goal of reducing programmatic barriers
32 to vulnerable populations in overburdened communities in accessing
33 department funds. The department shall prioritize grant programs
34 receiving funds from the accounts established under RCW 70A.65.080,
35 70A.65.240, 70A.65.250, and 70A.65.260.

36 **Sec. 132.** 2023 c 475 s 134 (uncodified) is amended to read as
37 follows:

38 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

39 General Fund—State Appropriation (FY 2024). (~~(\$973,000)~~)

1		<u>\$1,155,000</u>
2	General Fund—State Appropriation (FY 2025)	((\$1,040,000))
3		<u>\$1,027,000</u>
4	Lottery Administrative Account—State Appropriation.	\$50,000
5	TOTAL APPROPRIATION.	((\$2,063,000))
6		<u>\$2,232,000</u>

7 **Sec. 133.** 2023 c 475 s 135 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10	General Fund—State Appropriation (FY 2024)	((\$19,943,000))
11		<u>\$19,813,000</u>
12	General Fund—State Appropriation (FY 2025)	((\$21,286,000))
13		<u>\$21,843,000</u>
14	General Fund—Federal Appropriation.	\$38,384,000
15	General Fund—Private/Local Appropriation.	((\$1,499,000))
16		<u>\$3,943,000</u>
17	Climate Investment Account—State Appropriation.	((\$909,000))
18		<u>\$811,000</u>
19	Climate Commitment Account—State Appropriation.	\$4,485,000
20	Coronavirus State Fiscal Recovery Fund—Federal	
21	Appropriation.	\$656,000
22	((Economic Development Strategic Reserve	
23	Account—State Appropriation.	\$68,000))
24	Personnel Service Account—State Appropriation.	((\$26,815,000))
25		<u>\$27,021,000</u>
26	Higher Education Personnel Services Account—State	
27	Appropriation.	\$1,497,000
28	Statewide 988 Behavioral Health Crisis Response Line	
29	Account—State Appropriation.	\$300,000
30	Statewide Information Technology System Development	
31	Revolving Account—State Appropriation.	((\$105,745,000))
32		<u>\$200,453,000</u>
33	Office of Financial Management Central Service	
34	Account—State Appropriation.	((\$30,929,000))
35		<u>\$31,786,000</u>
36	((Performance Audits of Government Account—	
37	State Appropriation.	\$108,000
38	Workforce Education Investment Account—State	

1 with impacted financial systems and interfaces. The office of
2 financial management must manage the pool, authorize funds, track
3 costs by agency by fiscal month, and report after each fiscal month
4 close on the agency spending to the consolidated technology services
5 agency so that the spending is included in the statewide dashboard
6 actual spending;

7 (ii) \$5,650,000 of the information technology system development
8 revolving account—state appropriation is provided solely for
9 organizational change management;

10 (iii) (~~(\$690,000)~~) \$1,380,000 of the information technology
11 system development revolving account—state appropriation is provided
12 solely for an interagency agreement (~~(in fiscal year 2024)~~) with
13 consolidated technology services for one dedicated information
14 technology consultant and two dedicated system architect staff to be
15 contracted from the office of the chief information officer. These
16 staff will work with state agencies to ensure preparation and timely
17 decommission of information technology systems that will no longer be
18 necessary post implementation of phase 1A (agency financial reporting
19 system replacement—core financials); and

20 (iv) \$1,854,000 of the information technology system development
21 revolving account—state appropriation is provided solely for
22 dedicated back office administrative support in fiscal year 2024.
23 This includes resources for human resource staff, contract staff,
24 information technology staff, and fiscal staff.

25 (c) The one Washington team must include at least the chair and
26 ranking member of the technology committees and fiscal committees of
27 the senate and house of representatives in system demonstrations of
28 at least these key deliverables:

29 (i) Demonstration of integration build, which must be completed
30 by July 31, 2023; and

31 (ii) Demonstration of workday tenant, which must be completed by
32 November 30, 2023.

33 (d) The one Washington solution and team must use an agile
34 development model holding live demonstrations of functioning
35 software, developed using incremental user research, held at the end
36 of two-week sprints.

37 (e) The one Washington solution must be capable of being
38 continually updated, as necessary.

1 (f) Beginning July 1, 2023, the office of financial management
2 shall provide written quarterly reports, within 30 calendar days of
3 the end of each fiscal quarter, to legislative fiscal committees and
4 the legislative evaluation and accountability program committee to
5 include how funding was spent compared to the budget spending plan
6 for the prior quarter by fiscal month and what the ensuing quarter
7 budget will be by fiscal month. All reporting must be separated by
8 phase of one Washington subprojects. The written report must also
9 include:

10 (i) A list of quantifiable deliverables accomplished and amount
11 spent associated with each deliverable, by fiscal month;

12 (ii) A report on the contract full-time equivalent charged
13 compared to the budget spending plan by month for each contracted
14 vendor, to include interagency agreements with other state agencies,
15 and what the ensuing contract equivalent budget spending plan assumes
16 by fiscal month;

17 (iii) A report identifying each state agency that applied for and
18 received technology pool resources, the staffing equivalent used, and
19 the cost by fiscal month by agency compared to the budget spending
20 plan by fiscal month;

21 (iv) A report on budget spending plan by fiscal month by phase
22 compared to actual spending by fiscal month, and the projected
23 spending plan by fiscal month for the ensuing quarter; and

24 (v) A report on current financial office performance metrics that
25 at least 10 state agencies use, to include the monthly performance
26 data, that began July 1, 2021.

27 (g) Prior to the expenditure of the amounts provided in this
28 subsection, the director of the office of financial management must
29 review and approve the spending in writing.

30 (h) The legislature intends to provide additional funding for
31 fiscal year 2025 costs for phase 1A (agency financial reporting
32 system replacement) to be completed, which is scheduled to be done by
33 June 30, 2025.

34 (~~(4)~~) (3) \$250,000 of the office of financial management
35 central services account—state appropriation is provided solely for a
36 dedicated information technology budget staff for the work associated
37 with statewide information technology projects that at least are
38 subject to the conditions, limitations, and review requirements of
39 section 701 of this act and are under the oversight of the office of
40 the chief information officer. The staff will be responsible for

1 providing a monthly financial report after each fiscal month close to
2 fiscal staff of the senate ways and means and house appropriations
3 committees to reflect at least:

4 (a) Fund balance of the information technology pool account after
5 each fiscal month close;

6 (b) Amount by information technology project, differentiated if
7 in the technology pool or the agency budget, of what funding has been
8 approved to date and for the last fiscal month;

9 (c) Amount by agency of what funding has been approved to date
10 and for the last fiscal month;

11 (d) Total amount approved to date, differentiated if in the
12 technology pool or the agency budget, and for the last fiscal month;

13 (e) A projection for the information technology pool account by
14 fiscal month through the 2023-2025 fiscal biennium close, and a
15 calculation spent to date as a percentage of the total appropriation;

16 (f) A projection of each information technology project spending
17 compared to budget spending plan by fiscal month through the
18 2023-2025 fiscal biennium, and a calculation of amount spent to date
19 as a percentage of total project cost; and

20 (g) A list of agencies and projects that have not yet applied for
21 nor been approved for funding by the office of financial management.

22 ~~((+5))~~ (4) \$250,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$250,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for implementation of
25 chapter 245, Laws of 2022 (state boards, etc./stipends).

26 ~~((+6) \$137,000)~~ (5) \$39,000 of the climate investment account—
27 state appropriation is provided solely for the office of financial
28 management to complete an analysis of laws regulating greenhouse gas
29 emissions as required by RCW 70A.65.200(10).

30 ~~((+7))~~ (6) \$3,060,000 of the general fund—federal appropriation
31 and \$4,485,000 of the climate commitment account—state appropriation
32 are provided solely for implementation of Second Substitute House
33 Bill No. 1176 (climate-ready communities). ~~((If the bill is not
34 enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.))~~ A minimum of 60 percent of climate service corps
36 positions created pursuant to the bill shall be provided to members
37 of vulnerable populations in overburdened communities as defined in
38 RCW 70A.65.010, the climate commitment act.

1 ~~((8))~~ (7) \$366,000 of the office of financial management
2 central services account—state appropriation is provided solely for
3 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
4 ed. financial reports). ~~((If the bill is not enacted by June 30,~~
5 ~~2023, the amount provided in this subsection shall lapse.~~

6 ~~(9))~~ (8) Within existing resources, the labor relations section
7 shall produce a report annually on workforce data and trends for the
8 previous fiscal year. At a minimum, the report must include a
9 workforce profile; information on employee compensation, including
10 salaries and cost of overtime; and information on retention,
11 including average length of service and workforce turnover.

12 ~~((10))~~ (9) \$298,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for the office of financial
14 management to convene a task force created in section 913 of this act
15 to identify, plan, and make recommendations on the conversion of the
16 Naselle youth camp property and facilities to an alternate use. Staff
17 support for the task force must be provided by the office of
18 financial management.

19 ~~((11))~~ (10) Within existing resources, the office of financial
20 management shall convene a work group with the goal to improve the
21 state salary survey and provide employees with a voice in the
22 process. The work group shall consist of five employees from the
23 office of financial management, five representatives from employee
24 labor organizations to act as a coalition on behalf of all labor
25 organizations representing state employees, and one chairperson
26 appointed by the director of the office of financial management, to
27 share information and identify concerns with the state salary survey
28 and benchmark job descriptions. By December 31, 2023, the work group
29 shall provide a report of identified concerns to the fiscal and state
30 government committees of the legislature and the director of the
31 office of financial management.

32 ~~((12))~~ (11)(a) \$410,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$615,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the office
35 to establish a difficult to discharge task force to oversee a pilot
36 program and make recommendations about how to address challenges
37 faced with discharging patients from acute care settings and
38 postacute care capacity by July 1, 2023.

1 (b) The task force shall consist of six members, one from each of
2 the following:

- 3 (i) The governor's office;
- 4 (ii) The health care authority;
- 5 (iii) The department of social and health services;
- 6 (iv) The Washington state hospital association;
- 7 (v) Harborview medical center; and
- 8 (vi) Postacute care provider organizations.

9 (c) In consultation with stakeholder groups, the governor's
10 office will identify task force members.

11 (d) The task force shall provide recommendations to the governor
12 and appropriate committees of the legislature on topics including,
13 but not limited to:

- 14 (i) Pilot program implementation and evaluation, and
15 recommendations for statewide implementation;
- 16 (ii) Available funding mechanisms;
- 17 (iii) Postacute care and administrative day rates;
- 18 (iv) Managed care contracting; and
- 19 (v) Legal, regulatory, and administrative barriers to discharge.

20 (e) The task force shall consult with stakeholders with relevant
21 expertise to inform recommendations, including the health care
22 authority, the department of social and health services, hospitals,
23 postacute care providers, and medicaid managed care organizations.

24 (f) The task force may assemble ad hoc subgroups of stakeholders
25 as necessary to complete its work.

26 (g) The task force and its operations, including any associated
27 ad hoc subgroups, shall be organized and facilitated by the
28 University of Washington through October 31, 2023. Beginning November
29 1, 2023, the office shall identify a contractor to undertake the
30 following responsibilities, with oversight from the task force:

- 31 (i) Organization and facilitation of the task force, including
32 any associated subgroups;
- 33 (ii) Management of task force process to ensure deliverables,
34 including report writing;
- 35 (iii) Oversight of the launch of a (~~five-site~~) two-year pilot
36 project based on a model created by Harborview medical center by
37 November 1, 2023; and
- 38 (iv) Coordination of pilot implementation, associated reports,
39 and deliverables.

1 (h) The task force shall provide recommendations to the governor
2 and appropriate committees of the legislature outlining its initial
3 recommendations by November 1, 2023. A report outlining interim
4 recommendations and findings shall be provided by July 1, 2024, and a
5 final report shall be provided by July 1, 2025.

6 ~~((13))~~ (12) \$277,000 of the office of financial management
7 central services account—state appropriation is provided solely for
8 implementation of House Bill No. 1679 (student homelessness group).
9 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
10 this subsection shall lapse.~~

11 ~~(14))~~ (13) \$772,000 of the climate investment account—state
12 appropriation is provided solely for the office to develop a data
13 portal and other materials and strategies to improve public and
14 community understanding of expenditures, funding opportunities, and
15 grants, from climate commitment act accounts. The development of the
16 data portal must be coordinated with the department of ecology and
17 the expenditure tracking process described in section 302(13) of this
18 act. "Climate commitment act accounts" means the carbon emissions
19 reduction account created in RCW 70A.65.240, the climate commitment
20 account created in RCW 70A.65.260, the natural climate solutions
21 account created in RCW 70A.65.270, the climate investment account
22 created in RCW 70A.65.250, the air quality and health disparities
23 improvement account created in RCW 70A.65.280, the climate transit
24 programs account created in RCW 46.68.500, and the climate active
25 transportation account created in RCW 46.68.490.

26 ~~((15))~~ (14)(a) \$250,000 of the general fund—state appropriation
27 for fiscal year 2024 and \$250,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for a joint
29 legislative and executive committee on behavioral health, with
30 members as provided in this subsection:

31 (i) The president of the senate shall appoint three legislative
32 members, including a chair of a senate committee that includes
33 behavioral health within its jurisdiction and a member of the
34 children and youth behavioral health work group;

35 (ii) The speaker of the house of representatives shall appoint
36 three legislative members, including a chair of a house committee
37 that includes behavioral health within its jurisdiction and a member
38 of the children and youth behavioral health work group;

39 (iii) The governor or his or her designee;

1 (iv) The secretary of the department of social and health
2 services or his or her designee;

3 (v) The director of the health care authority or his or her
4 designee;

5 (vi) The insurance commissioner or his or her designee;

6 (vii) The secretary of the department of health or his or her
7 designee; and

8 (viii) The secretary of the department of children, youth, and
9 families or his or her designee;

10 (ix) Other agency directors or designees as necessary; and

11 (x) Two individuals representing the interests of individuals
12 living with behavioral health conditions.

13 (b) (i) The committee must convene by September 1, 2023, and shall
14 meet at least quarterly. Cochairs shall be one legislative member
15 selected by members of the committee at the first meeting and the
16 representative of the governor's office. All meetings are open to the
17 public.

18 (ii) The office of financial management shall contract or hire
19 dedicated staff to facilitate and provide staff support to the
20 nonlegislative members and for facilitation and project management
21 support of the committee. Senate committee services and the house of
22 representatives office of program research shall provide staff
23 support to the legislative members of the committee. The contractor
24 shall support the work of all members of the committee, legislative
25 and nonlegislative.

26 (iii) Within existing appropriations, the cost of meetings must
27 be paid jointly by the senate, house of representatives, and the
28 office of financial management. Committee expenditures are subject to
29 approval by the senate facilities and operations committee and the
30 house of representatives executive rules committee, or their
31 successor committees. Committee members may be reimbursed for travel
32 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
33 44.04 RCW as appropriate.

34 (c) The purpose of the committee is to identify key strategic
35 actions to improve access to behavioral health services, by
36 conducting at least, but not limited to, the following tasks:

37 (i) Establishing a profile of Washington's current population and
38 its behavioral health needs and a projection of population growth and
39 anticipated need through 2028;

1 (ii) Establishing an inventory of existing and anticipated
2 behavioral health services and supports for adults, children, and
3 youth, including health care providers and facilities;

4 (iii) Assessing the areas of the current system where additional
5 support is needed for Washington's current population;

6 (iv) Establishing an anticipated inventory of future services and
7 supports that will be required to meet the behavioral health needs of
8 the population in 2028 and beyond with a specific emphasis on
9 prevention, early intervention, and home or community-based capacity
10 designed to reduce reliance on emergency, criminal legal, crisis, and
11 involuntary services;

12 (v) Reviewing the integrated care initiative on access to timely
13 and appropriate behavioral health services for individuals with acute
14 behavioral health needs; and

15 (vi) (A) Developing a strategy of actions that the state may take
16 to prepare for the future demographic trends in the population and
17 building the necessary capacity to meet these demands, including but
18 not limited to:

19 (I) Exploring the role that education, housing and homelessness
20 response systems, the criminal legal system, primary health care, and
21 insurance systems have in the identification and treatment of
22 behavioral health issues;

23 (II) Evaluating behavioral health workforce demand and workforce
24 education, training, and continuing education requirements; and

25 (III) Statutory and regulatory changes to promote the most
26 efficient use of resources, such as simplifying administrative
27 procedures, facilitating access to services and supports systems, and
28 improving transitions between care settings.

29 (B) Strategies must:

30 (I) Be based on explicit and measurable actions;

31 (II) Identify what must be done, by whom, and by when to assure
32 implementation;

33 (III) Estimate a cost to the party responsible for
34 implementation;

35 (IV) Recommend specific fiscal strategies that rely predominately
36 on state and federal funding;

37 (V) Include recommendations for needed and appropriate additional
38 caseload forecasting for state-funded behavioral health services; and

39 (VI) Incorporate and reconcile, where necessary, recommendations
40 from past and current behavioral health work groups created by the

1 legislature and network adequacy standards established by the health
2 care authority.

3 (d) The committee shall incorporate input from the office of the
4 insurance commissioner, the caseload forecast council, the health
5 care authority, and other appropriate entities with specialized
6 knowledge of the needs and growth trends of the population and people
7 with behavioral health issues. In the conduct of its business, the
8 committee shall have access, upon request, to health-related data
9 available to state agencies by statute, as allowed by state and
10 federal law. All requested data or other relevant information
11 maintained by an agency shall be provided in a timely manner.

12 (e) The committee shall submit a sustainable five-year plan to
13 substantially improve access to behavioral health for all Washington
14 residents to the governor, the office of financial management, and
15 the legislature by June 1, 2025.

16 ~~((16))~~ (15) The office of financial management must report to
17 and coordinate with the department of ecology to track expenditures
18 from climate commitment act accounts, as defined and described in RCW
19 70A.65.300 and section 302(13) of this act.

20 ~~((17))~~ (16) \$300,000 of the statewide 988 behavioral health
21 crisis response and suicide prevention line account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1134 (988 system). ~~((If the bill is
24 not enacted by June 30, 2023, the amount provided in this subsection
25 shall lapse.))~~

26 (17) \$50,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the purchase and distribution of
28 accessible technology and devices to support the employment and
29 reasonable accommodation for state employees with disabilities. The
30 office may use funds to purchase accessible technology and devices or
31 the office may provide funds to agencies that employ persons with a
32 disability to purchase accessibility devices such as screen readers,
33 large button/print equipment, magnifiers, accessibility software, and
34 other equipment.

35 (18)(a) \$274,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for the office of financial
37 management to conduct an analysis of health care services for
38 pregnancy-related health care, including preconception, prenatal,

1 labor and delivery, and postpartum care. With regard to these types
2 of services, the analysis shall include, but not be limited to:

3 (i) Access to services and disparities in access;

4 (ii) Cost;

5 (iii) Location and type of provider; and

6 (iv) Demographics of patients and providers.

7 (b) The office of financial management shall submit a report to
8 the governor and the appropriate committees of the legislature by
9 June 30, 2025. The report shall include the analysis in (a) of this
10 subsection and must identify and represent the following information
11 in both table and geographical map view:

12 (i) Community and hospital birth centers by name, city, and
13 county;

14 (ii) Annual births by geographical location to include community
15 and hospital birth center, if known;

16 (iii) Greatest gaps in service using data in this subsection.

17 (c) The report required in (b) of this subsection must also
18 include any recommendations for how to fill the gaps in service
19 identified in the data and any recommendations for future analysis.

20 (19) \$298,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the office of financial management
22 to convene a task force created in section 905 of this act to
23 identify, plan, and make recommendations on the future use of the
24 Larch corrections center property and facilities to an alternate use.
25 Staff support for the task force must be provided by the office of
26 financial management.

27 (20)(a) \$20,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$120,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the office to contract
30 with a third party to complete market research on incarcerated
31 individual communication rates in the United States. The market
32 research must include:

33 (i) Detail by state on the amount each state pays to the vendor
34 contracted to provide communication service rates and rate structures
35 for incarcerated individuals at discrete points of time to include,
36 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,
37 at least but not limited to:

38 (A) Voice communication;

39 (B) Video communication;

1 (C) Email communication; and
2 (D) Text messaging communication;
3 (ii) The amount families paid in total for a state's contracted
4 telecom vendor each state fiscal year for at least fiscal years 2018,
5 2019, 2020, 2021, 2022, and 2023;

6 (iii) Comparative market research analysis on rate structures
7 over time, how those rates compare to the telecommunication fees over
8 the same time, and how the market is anticipated to change by
9 calendar year from calendar year 2024 through calendar year 2030;

10 (iv) Analysis on how many states provide at least voice
11 communication services or any other communication services free of
12 charge to the person initiating and the person receiving the
13 communication and what calendar date that began; and

14 (v) Comparative analysis of any impacted rate structures, and at
15 least those in (a)(i) of this subsection, before communication
16 services are made free of charge to the person initiating and the
17 person receiving the communication compared to the new negotiated
18 rate structures, and at least those in (a)(i) of this subsection,
19 after communication services are made free of charge to the person
20 initiating and the person receiving the communication.

21 (b) The report must be submitted to the governor and the
22 appropriate committees of the legislature by December 31, 2024.

23 **Sec. 134.** 2023 c 475 s 136 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

26	Administrative Hearings Revolving Account—State	
27	Appropriation.	((\$72,194,000))
28		<u>\$76,179,000</u>
29	Administrative Hearings Revolving Account—Local	
30	Appropriation.	\$12,000
31	TOTAL APPROPRIATION.	((\$72,206,000))
32		<u>\$76,191,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$597,000 of the administrative hearings revolving account—
36 state appropriation is provided solely for implementation of
37 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social

1 equity). (~~If the bill is not enacted by June 30, 2023, the amount~~
2 ~~provided in this subsection shall lapse.~~)

3 (2) \$80,000 of the administrative hearings revolving account—
4 state appropriation is provided solely for implementation of Second
5 Substitute Senate Bill No. 5225 (working conn. child care). (~~If the~~
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (3) \$34,000 of the administrative hearings revolving account—
9 state appropriation is provided solely for implementation of
10 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing
11 standards). (~~If the bill is not enacted by June 30, 2023, the amount~~
12 ~~provided in this subsection shall lapse.~~)

13 (4) \$61,000 of the administrative hearings revolving account—
14 state appropriation is provided solely for implementation of Second
15 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~
16 ~~is not enacted by June 30, 2023, the amount provided in this~~
17 ~~subsection shall lapse.~~)

18 (5) \$2,487,000 of the administrative hearings revolving account—
19 state appropriation is provided solely for implementation of
20 Engrossed Substitute Senate Bill No. 5272 (speed safety cameras).
21 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
22 ~~this subsection shall lapse.~~)

23 **Sec. 135.** 2023 c 475 s 137 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE LOTTERY**

26 Lottery Administrative Account—State Appropriation.	(\$32,896,000)
	<u>\$32,906,000</u>
28 TOTAL APPROPRIATION.	(\$32,896,000)
	<u>\$32,906,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) No portion of this appropriation may be used for acquisition
33 of gaming system capabilities that violate state law.

34 (2) Pursuant to RCW 67.70.040, the commission shall take such
35 action necessary to reduce retail commissions to an average of 5.1
36 percent of sales.

1 **Sec. 136.** 2023 c 475 s 138 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

4	General Fund—State Appropriation (FY 2024).	((\$1,494,000))
5		<u>\$1,495,000</u>
6	General Fund—State Appropriation (FY 2025).	((\$1,347,000))
7		<u>\$1,346,000</u>
8	TOTAL APPROPRIATION.	\$2,841,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) \$125,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$125,000 of the general fund—state appropriation
13 for fiscal year 2025 are provided solely for the commission to engage
14 a contractor to:

15 (i) Conduct a detailed analysis of the opportunity gap for
16 Hispanic and Latinx students;

17 (ii) Develop recommendations for continuing efforts to close the
18 educational opportunity gap while meeting the state's academic
19 achievement indicators as identified in the state's every student
20 succeeds act consolidated plan; and

21 (iii) Identify performance measures to monitor adequate yearly
22 progress.

23 (b) The contractor shall submit a study update by December 1,
24 2024, and submit a final report by June 30, 2025, to the educational
25 opportunity gap oversight and accountability committee, the governor,
26 the superintendent of public instruction, the state board of
27 education, and the education committees of the legislature.

28 (2) \$105,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$105,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for grants to gang youth
31 intervention specialists for a pilot program within high schools in
32 Washington. Grants may be provided without using a competitive
33 selection process.

34 **Sec. 137.** 2023 c 475 s 139 (uncodified) is amended to read as
35 follows:

36 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

37	General Fund—State Appropriation (FY 2024).	((\$660,000))
38		<u>\$661,000</u>

1	General Fund—State Appropriation (FY 2025).	\$662,000
2	TOTAL APPROPRIATION.	(\$1,322,000)
3		<u>\$1,323,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) (a) \$125,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$125,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for the commission to engage
9 a contractor to:

10 (i) Conduct a detailed analysis of the opportunity gap for
11 African American and Black students;

12 (ii) Develop recommendations for continuing efforts to close the
13 educational opportunity gap while meeting the state's academic
14 achievement indicators, as identified in the state's every student
15 succeeds act consolidated plan; and

16 (iii) Identify performance measures to monitor adequate yearly
17 progress.

18 (b) The contractor shall submit a study update by December 1,
19 2024, and submit a final report by June 30, 2025, to the educational
20 opportunity gap oversight and accountability committee, the governor,
21 the superintendent of public instruction, the state board of
22 education, and the education committees of the legislature.

23 **Sec. 138.** 2023 c 475 s 140 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

26	General Fund—State Appropriation (FY 2024).	\$387,000
27	Department of Retirement Systems Expense Account—	
28	State Appropriation.	(\$115,088,000)
29		<u>\$116,700,000</u>
30	TOTAL APPROPRIATION.	(\$115,475,000)
31		<u>\$117,087,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$34,491,000 of the department of retirement systems expense
35 account—state appropriation is provided solely for pension system
36 modernization, and is subject to the conditions, limitations, and
37 review requirements of section 701 of this act.

1 (2) \$143,000 of the department of retirement systems expense
2 account—state appropriation is provided solely for implementation of
3 Substitute House Bill No. 1007 (military service credits). (~~If the~~
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (3) \$1,172,000 of the department of retirement systems expense
7 account—state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5538 (postretirement nursing). (~~If the~~
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (4) \$1,058,000 of the department of retirement systems expense
12 account—state appropriation is provided solely for implementation of
13 Substitute House Bill No. 1056 (postretirement employment). (~~If the~~
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (5) \$199,000 of the department of retirement systems expense
17 account—state appropriation is provided solely for implementation of
18 House Bill No. 1055 (public safety telecommunicators). (~~If the bill~~
19 ~~is not enacted by June 30, 2023, the amount provided in this~~
20 ~~subsection shall lapse.~~)

21 (6) \$536,000 of the department of retirement systems expense
22 account—state appropriation is provided solely for implementation of
23 House Bill No. 1481 (tribal peace officers/LEOFF). (~~If the bill is~~
24 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (7) \$116,000 of the department of retirement systems expense
27 account—state appropriation is provided solely for implementation of
28 Substitute Senate Bill No. 6106 (DSHS workers/PSERS). If the bill is
29 not enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (8) \$265,000 of the department of retirement systems expense
32 account—state appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 6197 (LEOFF plan 2 provisions). If the
34 bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.

36 **Sec. 139.** 2023 c 475 s 141 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF REVENUE**

1	General Fund—State Appropriation (FY 2024)	(\$427,926,000)
2		<u>\$358,211,000</u>
3	General Fund—State Appropriation (FY 2025)	(\$436,344,000)
4		<u>\$395,095,000</u>
5	Climate Commitment Account—State Appropriation	\$895,000
6	Timber Tax Distribution Account—State Appropriation	(\$8,095,000)
7		<u>\$8,099,000</u>
8	Business License Account—State Appropriation	(\$19,774,000)
9		<u>\$19,790,000</u>
10	Waste Reduction, Recycling, and Litter Control	
11	Account—State Appropriation	\$183,000
12	Model Toxics Control Operating Account—State	
13	Appropriation	\$127,000
14	Financial Services Regulation Account—State	
15	Appropriation	\$5,000,000
16	TOTAL APPROPRIATION	(\$898,344,000)
17		<u>\$787,400,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,669,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,661,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the implementation of
23 chapter 196, Laws of 2021 (capital gains tax).

24 (2) ~~(\$251,639,000)~~ \$181,639,000 of the general fund—state
25 appropriation for fiscal year 2024 and ~~(\$263,768,000)~~ \$221,768,000
26 of the general fund—state appropriation for fiscal year 2025 are
27 provided solely for implementation of chapter 195, Laws of 2021
28 (working families tax exempt.). Of the total amounts provided in this
29 subsection:

30 (a) \$16,639,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$15,768,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for
33 administration of the working families tax exemption program; and

34 (b) ~~(\$235,000,000)~~ \$165,000,000 of the general fund—state
35 appropriation for fiscal year 2024 and ~~(\$248,000,000)~~ \$206,000,000
36 of the general fund—state appropriation for fiscal year 2025 are
37 provided solely for remittances under the working families tax
38 exemption program.

1 (3) \$2,408,000 of the general fund—state appropriation for fiscal
2 year 2024, \$780,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$895,000 of the climate commitment account—
4 state appropriation are provided solely for the department to
5 implement 2023 revenue legislation.

6 (4) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the department to develop an
8 implementation plan for an online searchable database of all taxes
9 and tax rates in the state for each taxing district. A report
10 summarizing options, estimated costs, and timelines to implement each
11 option must be submitted to the appropriate committees of the
12 legislature by June 30, 2024. The implementation plan must include an
13 array of options, including low cost options that may change the
14 scope of the database. However, each low cost option must still
15 provide ease of public access to state and local tax information that
16 is currently difficult for the public to collect and efficiently
17 navigate.

18 (5) \$19,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of House Bill No.
20 1303 (property tax administration). (~~If the bill is not enacted by~~
21 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

22 (6) \$3,639,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,582,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Second
25 Substitute House Bill No. 1477 (working families' tax credit). (~~If~~
26 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
27 ~~this subsection shall lapse.~~)

28 (7) \$48,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for implementation of Engrossed
30 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
31 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (8) \$31,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Substitute Senate
35 Bill No. 5565 (tax and revenue laws). (~~If the bill is not enacted by~~
36 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

37 (9) (a) \$150,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$150,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for the department to

1 research and analyze wealth taxes imposed in other countries and
2 wealth tax legislation recently proposed by other states and the
3 United States. At a minimum, the department must examine how existing
4 and proposed wealth taxes are structured, compliance and
5 administrative challenges of wealth taxes, best practices in the
6 design and administration of wealth taxes, and potential data sources
7 to aid the department in estimating the revenue impacts of future
8 wealth tax proposals for this state or assisting the department in
9 the administration of a wealth tax. As part of its examination and
10 analysis, the department must seek to consult with relevant subject
11 matter experts from within and outside of the United States.

12 (b) The department may contract with one or more institutions of
13 higher education as defined in RCW 28B.10.016 for assistance in
14 carrying out its obligations under this subsection.

15 (c) The department must submit a status report to the appropriate
16 fiscal committees of the legislature by January 1, 2024, and a final
17 report to the appropriate fiscal committees of the legislature by
18 November 1, 2024. The final report must include the department's
19 findings.

20 (10) \$42,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Substitute Senate
22 Bill No. 5448 (delivery of alcohol). (~~(If the bill is not enacted by
23 June 30, 2023, the amount provided in this subsection shall lapse.)~~)

24 (11) \$100,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the department to study how to
26 collect race and ethnicity information from organizations or entities
27 that receive tax preferences, as defined in RCW 43.136.021.

28 (a) The department may contract with third parties and consult
29 with other state entities to conduct all or any portion of the study.

30 (b) The department must submit a report to appropriate committees
31 of the legislature by June 30, 2025. The report must include cost and
32 timeline estimates for collecting the race and ethnicity information.
33 The department must consult with the office of equity to ensure that
34 data collection is consistent with other efforts. The report must
35 also include, but is not limited to, the following information:

36 (i) The cost and time required for the department to revise
37 current reporting requirements to include race and ethnicity data;

38 (ii) The cost and time required for the department to incorporate
39 the collection of race and ethnicity data into future reporting;

1 (iii) The cost and time required for the department to
2 incorporate the collection of race and ethnicity data into its
3 existing information technology systems;

4 (iv) Recommendations on any exclusions from the requirement to
5 report race and ethnicity data; and

6 (v) Any statutory changes necessary to collect race and ethnicity
7 data.

8 (12) \$3,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$251,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5334 (affordable housing funding). If the
12 bill is not enacted by June 30, 2024, the amounts provided in this
13 subsection shall lapse.

14 (13) \$4,000 of the business license account—state appropriation
15 is provided solely for implementation of Engrossed Substitute Senate
16 Bill No. 5897 (business license services). If the bill is not enacted
17 by June 30, 2024, the amount provided in this subsection shall lapse.

18 (14) \$12,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Senate Bill No.
20 5915 (ag. crop products/tax ex.). If the bill is not enacted by June
21 30, 2024, the amount provided in this subsection shall lapse.

22 (15) \$16,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Senate Bill No.
24 6013 (homeownership dev. tax ex.). If the bill is not enacted by June
25 30, 2024, the amount provided in this subsection shall lapse.

26 (16) \$4,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Senate Bill No.
28 6030 (ADU tax exemptions). If the bill is not enacted by June 30,
29 2024, the amount provided in this subsection shall lapse.

30 (17) \$32,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$40,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 6038 (child care tax preference). If the
34 bill is not enacted by June 30, 2024, the amounts provided in this
35 subsection shall lapse.

36 (18) \$36,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 6105 (adult entertainment workers). If the

1 bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (19) \$101,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 6175 (existing structures/housing).
7 If the bill is not enacted by June 30, 2024, the amounts provided in
8 this subsection shall lapse.

9 (20) \$4,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Senate Bill No.
11 6215 (tax and revenue laws). If the bill is not enacted by June 30,
12 2024, the amount provided in this subsection shall lapse.

13 **Sec. 140.** 2023 c 475 s 142 (uncodified) is amended to read as
14 follows:

15 **FOR THE BOARD OF TAX APPEALS**

16	General Fund—State Appropriation (FY 2024).	\$2,810,000
17	General Fund—State Appropriation (FY 2025).	((2,808,000))
18		<u>\$2,810,000</u>
19	TOTAL APPROPRIATION.	((5,618,000))
20		<u>\$5,620,000</u>

21 **Sec. 141.** 2023 c 475 s 143 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

24	General Fund—State Appropriation (FY 2024).	\$3,837,000
25	General Fund—State Appropriation (FY 2025).	\$3,799,000
26	Minority and Women's Business Enterprises Account—	
27	State Appropriation.	((6,062,000))
28		<u>\$6,066,000</u>
29	TOTAL APPROPRIATION.	((13,698,000))
30		<u>\$13,702,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The office of minority and women's business enterprises shall
34 consult with the Washington state office of equity on the Washington
35 state toolkit for equity in public spending.

36 (2) \$540,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$529,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
3 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (3) \$151,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$151,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a policy analyst position.

8 (4) \$941,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$900,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office to expand its
11 outreach and communications department.

12 **Sec. 142.** 2023 c 475 s 144 (uncodified) is amended to read as
13 follows:

14 **FOR THE INSURANCE COMMISSIONER**

15	General Fund—Federal Appropriation.	\$4,723,000
16	Insurance Commissioner's Regulatory Account—State	
17	Appropriation.	(\$79,157,000)
18		<u>\$80,799,000</u>
19	Insurance Commissioner's Fraud Account—State	
20	Appropriation.	(\$4,269,000)
21		<u>\$4,270,000</u>
22	TOTAL APPROPRIATION.	(\$88,149,000)
23		<u>\$89,792,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$52,000 of the insurance commissioner's regulatory account—
27 state appropriation is provided solely for implementation of Senate
28 Bill No. 5242 (abortion cost sharing). (~~If the bill is not enacted~~
29 ~~by June 30, 2023, the amount provided in this subsection shall~~
30 ~~lapse.~~)

31 (2) \$63,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely for implementation of House
33 Bill No. 1120 (annuity transactions). (~~If the bill is not enacted by~~
34 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

35 (3) \$72,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for implementation of Senate
37 Bill No. 5036 (audio-only telemedicine). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (4) \$55,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of
5 Substitute Senate Bill No. 5300 (behavioral health continuity). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (5) \$19,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of
10 Substitute Senate Bill No. 5189 (behavioral health support). (~~If~~
11 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
12 ~~subsection shall lapse.))~~

13 (6) \$52,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of
15 Substitute Senate Bill No. 5396 (breast exam cost sharing). (~~If~~
16 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
17 ~~subsection shall lapse.))~~

18 (7) \$260,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for implementation of chapter
20 87, Laws of 2023 (SSB 5338).

21 (8) \$1,206,000 of the insurance commissioner's regulatory account
22 —state appropriation is provided solely for implementation of Senate
23 Bill No. 5066 (health care benefit managers). (~~If~~
24 ~~the bill is not enacted by June 30, 2023, the amount provided in this subsection~~
25 ~~shall lapse.))~~

26 (9) \$9,000 of the insurance commissioner's regulatory account—
27 state appropriation is provided solely for implementation of chapter
28 16, Laws of 2023 (SSB 5729).

29 (10) \$272,000 of the insurance commissioner's regulatory account—
30 state appropriation is provided solely for implementation of
31 Substitute Senate Bill No. 5581 (maternal support services). (~~If~~
32 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.))~~

34 (11) \$237,000 of the insurance commissioner's regulatory account—
35 state appropriation is provided solely for implementation of chapter
36 42, Laws of 2023 (SB 5319).

37 (12) \$25,000 of the insurance commissioner's regulatory account—
38 state appropriation is provided solely for implementation of
39 Substitute Senate Bill No. 5720 (risk mitigation). (~~If~~
~~the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (13) (a) (~~(\$500,000)~~ \$700,000 of the insurance commissioner's
4 regulatory account—state appropriation is provided solely for the
5 commissioner, in collaboration with the office of the attorney
6 general, to study approaches to improve health care affordability
7 including, but not limited to:

8 (i) Health provider price or rate regulation policies or
9 programs, other than traditional health plan rate review, in use or
10 under consideration in other states to increase affordability for
11 health insurance purchasers and enrollees. At a minimum, this shall
12 include:

13 (A) Analysis of payment rate or payment rate increase caps and
14 reference pricing strategies;

15 (B) Analysis of research or other findings related to the
16 outcomes of the policy or program, including experience in other
17 states;

18 (C) A preliminary analysis of the regulatory authority and
19 administrative capacity necessary to implement each policy or program
20 reviewed in Washington state;

21 (D) Analysis of such approaches used in Washington state,
22 including but not limited to the operation of the hospital
23 commission, formerly established under chapter 70.39 RCW; and

24 (E) A feasibility analysis of implementing a global hospital
25 budget strategy in one or more counties or regions in Washington
26 state, including potential impacts on spending and access to health
27 care services if such a strategy were adopted;

28 (ii) Regulatory approaches in use or under consideration by other
29 states to address any anticompetitive impacts of horizontal
30 consolidation and vertical integration in the health care marketplace
31 to supplement federal antitrust law. At a minimum, this regulatory
32 review shall include:

33 (A) Analysis of research, case law, or other findings related to
34 the outcomes of the state's activities to encourage competition,
35 including implementation experience;

36 (B) A preliminary analysis of regulatory authority and
37 administrative capacity necessary to implement each policy or program
38 reviewed in Washington state; and

1 (C) Analysis of recent health care consolidation and vertical
2 consolidation activity in Washington state, to the extent information
3 is available;

4 (iii) Recommended actions based on other state approaches and
5 Washington data, if any; and

6 (iv) Additional related areas of data or study needed, if any.

7 (b) The office of the insurance commissioner or office of the
8 attorney general may contract with third parties and consult with
9 other state entities to conduct all or any portion of the study.

10 (c) The office of the insurance commissioner and office of the
11 attorney general shall submit a preliminary report to the relevant
12 policy and fiscal committees of the legislature by December 1, 2023,
13 and a final report by August 1, 2024.

14 (14) \$190,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely for implementation of chapter
16 27, Laws of 2023 (SHB 1266).

17 (15) \$66,000 of the insurance commissioner's regulatory account—
18 state appropriation is provided solely for implementation of
19 Engrossed Substitute House Bill No. 1222 (hearing instruments
20 coverage). (~~If the bill is not enacted by June 30, 2023, the amount~~
21 ~~provided in this subsection shall lapse.~~)

22 (16) \$25,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of chapter
24 21, Laws of 2023 (HB 1061).

25 (17) \$14,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of
27 Substitute House Bill No. 1060 (mutual insurer reorg.). (~~If the bill~~
28 ~~is not enacted by June 30, 2023, the amount provided in this~~
29 ~~subsection shall lapse.~~)

30 (18) \$132,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for implementation of
32 Engrossed Second Substitute House Bill No. 1357 (prior
33 authorization). (~~If the bill is not enacted by June 30, 2023, the~~
34 ~~amount provided in this subsection shall lapse.~~)

35 (19) (a) (~~(\$250,000)~~) \$50,000 of the insurance commissioner's
36 regulatory account—state appropriation is provided solely for an
37 analysis of how health plans define, cover, and reimburse for
38 maternity care services, including prenatal, delivery, and postpartum
39 care. The commissioner shall:

1 (i) Obtain necessary information regarding health plans offered
2 by carriers with more than one percent accident and health market
3 share based upon the commissioner's most recent annual market
4 information report and health plans offered to public employees under
5 chapter 41.05 RCW to evaluate:

6 (A) How health plan benefit designs define maternity care
7 services;

8 (B) Whether and to what extent maternity care services are
9 subject to deductibles and other cost-sharing requirements;

10 (C) Which maternity care services are considered preventive
11 services under section 2713 of the federal public health service act
12 and are therefore exempt from cost sharing;

13 (D) The five most used maternity care reimbursement methodologies
14 used by each carrier; and

15 (E) With respect to reimbursement methodologies that bundle
16 payment for maternity care services, which specific services are
17 included in the bundled payment;

18 (ii) Estimate the total and per member per month impact on health
19 plan rates of eliminating cost sharing for maternity care services in
20 full, or for prenatal care only, for the following markets:

21 (A) Individual health plans other than Cascade select plans;

22 (B) Cascade select health plans;

23 (C) Small group health plans;

24 (D) Large group health plans;

25 (E) Health plans offered to public employees under chapter 41.05
26 RCW; and

27 (F) All health plans in the aggregate; and

28 (iii) Submit a report on the findings and cost estimate to the
29 appropriate committees of the legislature by July 1, 2024.

30 (b) The commissioner may contract for all or a portion of the
31 analysis required in this subsection.

32 (20) \$86,000 of the insurance commissioner's regulatory account—
33 state appropriation is provided solely for implementation of Senate
34 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted
35 by June 30, 2024, the amount provided in this subsection shall lapse.

36 (21) \$549,000 of the insurance commissioner's regulatory account—
37 state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5986 (out-of-network health costs). If the
39 bill is not enacted by June 30, 2024, the amount provided in this
40 subsection shall lapse.

1 (22) \$228,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Substitute Senate Bill No. 5936 (palliative care work group). If the
4 bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (23) \$195,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for implementation of Second
8 Substitute Senate Bill No. 6228 (substance use treatment). If the
9 bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse.

11 (24) \$316,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for implementation of
13 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill
14 is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse.

16 (25) \$212,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of
18 Engrossed Second Substitute Senate Bill No. 5213 (pharmacy benefit
19 managers). If the bill is not enacted by June 30, 2024, the amount
20 provided in this subsection shall lapse.

21 (26) \$12,000 of the insurance commissioner's regulatory account—
22 state appropriation is provided solely for implementation of
23 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 **Sec. 143.** 2023 c 475 s 145 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE INVESTMENT BOARD**

29 State Investment Board Expense Account—State

30 Appropriation.	((\$83,426,000))
	<u>\$83,455,000</u>
32 TOTAL APPROPRIATION.	((\$83,426,000))
	<u>\$83,455,000</u>

33

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$41,000 of the state investment board
36 expense account—state appropriation is provided solely for
37 implementation of Senate Bill No. 5084 (self-insured pensions/fund).

1 ((If the bill is not enacted by June 30, 2023, the amount provided in
2 this subsection shall lapse.))

3 **Sec. 144.** 2023 c 475 s 146 (uncodified) is amended to read as
4 follows:

5 **FOR THE LIQUOR AND CANNABIS BOARD**

6	General Fund—State Appropriation (FY 2024).	((\$2,383,000))
7		<u>\$2,478,000</u>
8	General Fund—State Appropriation (FY 2025).	((\$850,000))
9		<u>\$1,609,000</u>
10	General Fund—Federal Appropriation.	\$3,187,000
11	General Fund—Private/Local Appropriation.	\$75,000
12	Dedicated Cannabis Account—State Appropriation	
13	(FY 2024).	\$13,481,000
14	Dedicated Cannabis Account—State Appropriation	
15	(FY 2025).	((\$14,041,000))
16		<u>\$14,055,000</u>
17	Liquor Revolving Account—State Appropriation.	((\$124,765,000))
18		<u>\$126,603,000</u>
19	TOTAL APPROPRIATION.	((\$158,782,000))
20		<u>\$161,488,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The liquor and cannabis board may require electronic payment
24 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
25 cannabis board may allow a waiver to the electronic payment
26 requirement for good cause as provided by rule.

27 (2) Of the liquor revolving account—state appropriation,
28 \$35,278,000 is provided solely for the modernization of regulatory
29 systems and are subject to the conditions, limitations, and review
30 requirements of section 701 of this act.

31 (3) \$1,526,000 of the liquor revolving account—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 5448 (delivery of alcohol). ((If the bill is not
34 enacted by June 30, 2023, the amount provided in this subsection
35 shall lapse.))

36 (4) \$42,000 of the dedicated cannabis account—state appropriation
37 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
38 state appropriation for fiscal year 2025 are provided solely for

1 implementation of Second Substitute Senate Bill No. 5263
2 (psilocybin).

3 (5) \$250,000 of the dedicated cannabis account—state
4 appropriation for fiscal year 2024 and \$159,000 of the dedicated
5 cannabis account—state appropriation for fiscal year 2025 are
6 provided solely for implementation of Engrossed Second Substitute
7 Senate Bill No. 5367 (products containing THC).

8 (6) (~~(\$1,527,000)~~) \$1,622,000 of the general fund—state
9 appropriation for fiscal year 2024, \$357,000 of the general fund—
10 state appropriation for fiscal year 2025, \$2,255,000 of the dedicated
11 cannabis account—state appropriation for fiscal year 2024, and
12 \$1,463,000 of the dedicated cannabis account—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5080 (cannabis social equity).

15 (7) \$35,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the liquor and cannabis board to
17 conduct an agency analysis of commercial tobacco and vaping
18 enforcement actions from fiscal year 2018 through fiscal year 2022
19 involving youth under the age of 18. This analysis shall be submitted
20 to the appropriate committees of the legislature by December 1, 2023,
21 and must include:

- 22 (a) The total number of such interactions by fiscal year;
- 23 (b) Information on the nature of those interactions;
- 24 (c) How many interactions convert to administrative violation
25 notices (AVNs);
- 26 (d) How many of those interactions and AVNs convert to retailer
27 education and violations; and
- 28 (e) Descriptions of training for liquor and cannabis board
29 officers, and the number of officers trained on interacting with
30 youth, particularly LGBTQ youth and youth of color.

31 (8) \$4,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). (~~If the~~
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.~~)

36 (9) \$225,000 of the liquor revolving account—state appropriation
37 is provided solely for implementation of Engrossed Substitute House
38 Bill No. 1731 (short-term rentals/liquor). (~~If the bill is not~~

1 enacted by June 30, 2023, the amount provided in this subsection
2 shall lapse.)

3 (10) \$99,000 of the liquor revolving account—state appropriation
4 is provided solely for implementation of Engrossed Substitute Senate
5 Bill No. 6105 (adult entertainment workers). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (11) \$93,000 of the general fund—state appropriation is provided
9 solely for implementation of Senate Bill No. 6133 (cannabis retail
10 robberies). If the bill is not enacted by June 30, 2024, the amount
11 provided in this subsection shall lapse.

12 (12) \$245,000 of the general fund—state appropriation is provided
13 solely for implementation of Substitute Senate Bill No. 5376
14 (cannabis waste). If the bill is not enacted by June 30, 2024, the
15 amount provided in this subsection shall lapse.

16 (13) \$929,000 of the liquor revolving account—state appropriation
17 is provided solely for implementation of Substitute Senate Bill No.
18 5291 (liquor licenses). If the bill is not enacted by June 30, 2024,
19 the amount provided in this subsection shall lapse.

20 (14) \$63,000 of the general fund—state appropriation is provided
21 solely for implementation of Senate Bill No. 6271 (cannabis excise
22 tax/THC). If the bill is not enacted by June 30, 2024, the amount
23 provided in this subsection shall lapse.

24 **Sec. 145.** 2023 c 475 s 147 (uncodified) is amended to read as
25 follows:

26 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

27	General Fund—State Appropriation (FY 2024)	\$1,201,000
28	General Fund—State Appropriation (FY 2025)	(\$1,201,000)
29		<u>\$1,276,000</u>
30	Public Service Revolving Account—State Appropriation. (\$65,664,000)	
31		<u>\$66,168,000</u>
32	Public Service Revolving Account—Federal	
33	Appropriation.	\$100,000
34	Pipeline Safety Account—State Appropriation.	\$3,769,000
35	Pipeline Safety Account—Federal Appropriation.	\$3,404,000
36	TOTAL APPROPRIATION.	(\$75,339,000)
37		<u>\$75,918,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$800,000 of the public service revolving account—state
4 appropriation in this section is for the utilities and transportation
5 commission to supplement funds committed by a telecommunications
6 company to expand rural broadband service on behalf of an eligible
7 governmental entity. The amount in this subsection represents
8 payments collected by the utilities and transportation commission
9 pursuant to the Qwest performance assurance plan.

10 (2) \$43,000 of the public service revolving account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is
13 not enacted by June 30, 2023, the amount provided in this subsection
14 shall lapse.~~)

15 (3) \$100,000 of the public service revolving account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If
18 the bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.~~)

20 (4) \$67,000 of the public service revolving account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the
23 bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.~~)

25 (5) \$57,000 of the public service revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute House Bill No. 1329 (utility shutoffs/heat). (~~If the bill
28 is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.~~)

30 (6) The commission must report to and coordinate with the
31 department of ecology to track expenditures from climate commitment
32 act accounts, as defined and described in RCW 70A.65.300 and section
33 302(13) of this act.

34 (7) \$497,000 of the public service revolving account—state
35 appropriation is provided solely for staff to advance the state's
36 objectives for better transmission planning, organized electric power
37 markets or similar regional power coordination, and expanded regional
38 and interregional transmission capacity.

1 (8) (a) \$75,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the commission to report to the
3 legislature with information and recommendations for updating the
4 statutes pertaining to the universal communications services program
5 as described in chapter 80.36 RCW. The report must include:

6 (i) How the program has been utilized and audited since fiscal
7 year 2022;

8 (ii) The most efficient and cost-effective technologies available
9 to meet the state's broadband goals in rural areas;

10 (iii) The ways in which this program can work with the Washington
11 state broadband office to ensure that appropriations for this program
12 are additive and not duplicative to the office's broadband goals and
13 how new technologies would help meet those goals;

14 (iv) The ways in which these dollars have been used to leverage
15 federal funding;

16 (v) A list of other sources of state and federal funding that are
17 available to maintain and repair existing broadband infrastructure;

18 (vi) How changes to the federal universal services fund could
19 impact the provision of telecommunications services in Washington
20 state; and

21 (vii) Any additional relevant information regarding the benefits
22 of continuing this program that would be helpful for future
23 appropriation decisions.

24 (b) The report is due to the appropriate committees of the
25 legislature in accordance with RCW 43.01.036 by December 1, 2024.

26 **Sec. 146.** 2023 c 475 s 148 (uncodified) is amended to read as
27 follows:

28 **FOR THE MILITARY DEPARTMENT**

29	General Fund—State Appropriation (FY 2024).	((\$16,490,000))
30		<u>\$16,782,000</u>
31	General Fund—State Appropriation (FY 2025).	((\$16,446,000))
32		<u>\$16,947,000</u>
33	General Fund—Federal Appropriation.	((\$146,122,000))
34		<u>\$146,290,000</u>
35	911 Account—State Appropriation.	\$54,306,000
36	Disaster Response Account—State Appropriation.	((\$59,466,000))
37		<u>\$62,179,000</u>
38	Disaster Response Account—Federal Appropriation.	((\$1,184,618,000))

1		<u>\$1,905,454,000</u>
2	Military Department Rent and Lease Account—State	
3	Appropriation.	\$1,009,000
4	Military Department Active State Service Account—	
5	State Appropriation.	\$400,000
6	Natural Climate Solutions Account—State	
7	Appropriation.	\$113,000
8	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
9	Worker and Community Right to Know Fund—State	
10	Appropriation.	\$2,042,000
11	TOTAL APPROPRIATION.	((\$1,482,052,000))
12		<u>\$2,206,562,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The military department shall submit a report to the office
16 of financial management and the legislative fiscal committees by
17 February 1st and October 31st of each year detailing information on
18 the disaster response account, including: (a) The amount and type of
19 deposits into the account; (b) the current available fund balance as
20 of the reporting date; and (c) the projected fund balance at the end
21 of the 2023-2025 fiscal biennium based on current revenue and
22 expenditure patterns.

23 (2) \$40,000,000 of the general fund—federal appropriation is
24 provided solely for homeland security, subject to the following
25 conditions: Any communications equipment purchased by local
26 jurisdictions or state agencies shall be consistent with standards
27 set by the Washington state interoperability executive committee.

28 (3) \$11,000,000 of the 911 account—state appropriation is
29 provided solely for financial assistance to counties.

30 (4) \$784,000 of the disaster response account—state appropriation
31 is provided solely for fire suppression training, equipment, and
32 supporting costs to national guard soldiers and airmen.

33 (5) ~~(\$386,000 of the military department rental and lease~~
34 ~~account—state appropriation is provided solely for maintenance staff.~~

35 ~~(6))~~ \$876,000 of the disaster response account—state
36 appropriation is provided solely for a dedicated access and
37 functional needs program manager, access and functional need
38 services, and a dedicated tribal liaison to assist with disaster
39 preparedness and response.

1 ~~((7))~~ (6) \$136,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$132,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5518 (cybersecurity). ~~((If the bill is not
5 enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.~~

7 ~~(8))~~ (7) \$750,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$750,000 of the general fund—state appropriation
9 for fiscal year 2025 are provided solely for the department to
10 provide a grant to Whatcom county for disaster relief and recovery
11 activities in response to the November 2021 flooding and mudslides
12 presidentially-declared disaster.

13 ~~((9))~~ (8) \$625,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$625,000 of the general fund—state appropriation
15 for fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1728 (statewide resiliency program). ~~((If
17 the bill is not enacted by June 30, 2023, the amounts provided in
18 this subsection shall lapse.~~

19 ~~(10))~~ (9) \$113,000 of the natural climate solutions account—
20 state appropriation is provided solely for implementation of
21 Engrossed Second Substitute House Bill No. 1170 (climate response
22 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount
23 provided in this subsection shall lapse.~~

24 ~~(11))~~ (10)(a) \$300,000 of the general fund—state appropriation
25 for fiscal year 2024 is provided solely for the department to
26 administer grants to local governments and federally recognized
27 tribes for costs to respond to community needs during periods of
28 extremely hot or cold weather or in situations of severe poor air
29 quality from wildfire smoke.

30 (b) To qualify for a grant under (a) of this subsection, a local
31 government or federally recognized tribe must:

32 (i) Be located in a geographic area where vulnerable populations
33 face combined, multiple environmental harms and health impacts, as
34 determined by the department;

35 (ii) Have demonstrated a lack of local resources to address
36 community needs; and

37 (iii) Have incurred eligible costs as described in (c) of this
38 subsection for the benefit of vulnerable populations.

1 (c) Costs eligible for reimbursement under (a) of this subsection
2 include:

3 (i) Establishing and operating warming and cooling centers,
4 including rental of equipment, purchase of supplies and water,
5 staffing, and other associated costs;

6 (ii) Transporting individuals and their pets to warming and
7 cooling centers;

8 (iii) Purchasing fans or other supplies needed for cooling of
9 congregate living settings;

10 (iv) Providing emergency temporary housing such as rental of a
11 hotel or convention center;

12 (v) Retrofitting or establishing facilities within warming and
13 cooling centers that are pet friendly in order to permit individuals
14 to evacuate with their pets; and

15 (vi) Other activities necessary for life safety during a period
16 of extremely hot or cold weather or in situations of severe poor air
17 quality from wildfire smoke, as determined by the department.

18 ~~((12))~~ (11) The department must report to and coordinate with
19 the department of ecology to track expenditures from climate
20 commitment act accounts, as defined and described in RCW 70A.65.300
21 and section 302(13) of this act.

22 (12) \$23,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute Senate
24 Bill No. 5803 (national guard recruitment). If the bill is not
25 enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (13) \$132,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Substitute Senate
29 Bill No. 6164 (county emergency management). If the bill is not
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 **Sec. 147.** 2023 c 475 s 149 (uncodified) is amended to read as
33 follows:

34 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

35	General Fund—State Appropriation (FY 2024).	\$2,594,000
36	General Fund—State Appropriation (FY 2025).	(\$2,625,000)
37		<u>\$2,659,000</u>
38	Personnel Service Account—State Appropriation.	\$4,825,000

1	Higher Education Personnel Services Account—State	
2	Appropriation.	\$1,629,000
3	TOTAL APPROPRIATION.	(((\$11,673,000))
4		<u>\$11,707,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$98,000 of the higher education personnel services account—
8 state appropriation is provided solely for implementation of
9 Substitute Senate Bill No. 5238 (academic employee bargaining). (~~If~~
10 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
11 ~~subsection shall lapse.~~)

12 (2) \$34,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed Second
14 Substitute Senate Bill No. 6194 (legislative employee bargaining). If
15 the bill is not enacted by June 30, 2024, the amount provided in this
16 subsection shall lapse.

17 **Sec. 148.** 2023 c 475 s 150 (uncodified) is amended to read as
18 follows:

19 **FOR THE BOARD OF ACCOUNTANCY**

20	Certified Public Accountants' Account—State	
21	Appropriation.	(((\$4,770,000))
22		<u>\$5,119,000</u>
23	TOTAL APPROPRIATION.	(((\$4,770,000))
24		<u>\$5,119,000</u>

25 **Sec. 149.** 2023 c 475 s 151 (uncodified) is amended to read as
26 follows:

27 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

28	Volunteer Firefighters' and Reserve Officers'	
29	Administrative Account—State Appropriation.	(((\$3,533,000))
30		<u>\$3,625,000</u>
31	TOTAL APPROPRIATION.	(((\$3,533,000))
32		<u>\$3,625,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 ~~(((\$1,128,000))~~ (1) \$2,403,000 of the volunteer firefighters' and
36 reserve officers' administrative account—state appropriation is
37 provided solely for a benefits management system, and is subject to

1 the conditions, limitations, and review requirements of section 701
2 of this act.

3 (2) \$91,000 of the volunteer firefighters' and reserve officers'
4 administrative account—state appropriation is provided solely for
5 contracting for small agency budget and accounting services with the
6 department of enterprise services.

7 **Sec. 150.** 2023 c 475 s 152 (uncodified) is amended to read as
8 follows:

9 **FOR THE FORENSIC INVESTIGATION COUNCIL**

10	Death Investigations Account—State Appropriation. . . .	((\$822,000))
11		<u>\$821,000</u>
12	TOTAL APPROPRIATION.	((\$822,000))
13		<u>\$821,000</u>

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) (a) \$250,000 of the death investigations account—state
17 appropriation is provided solely for providing financial assistance
18 to local jurisdictions in multiple death investigations. The forensic
19 investigation council shall develop criteria for awarding these funds
20 for multiple death investigations involving an unanticipated,
21 extraordinary, and catastrophic event or those involving multiple
22 jurisdictions.

23 (b) Of the amount provided in this subsection, \$30,000 of the
24 death investigations account—state appropriation is provided solely
25 for the Adams county crime lab to investigate a double homicide that
26 occurred in fiscal year 2021.

27 (2) \$210,000 of the death investigations account—state
28 appropriation is provided solely for providing financial assistance
29 to local jurisdictions in identifying human remains.

30 (3) Within the amount appropriated in this section, the forensic
31 investigation council may enter into an interagency agreement with
32 the department of enterprise services for the department to provide
33 services related to public records requests, to include responding
34 to, or assisting the council in responding to, public disclosure
35 requests received by the council.

36 **Sec. 151.** 2023 c 475 s 153 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

2	General Fund—State Appropriation (FY 2024).	((\$14,819,000))
3		<u>\$15,268,000</u>
4	General Fund—State Appropriation (FY 2025).	((\$13,426,000))
5		<u>\$14,686,000</u>
6	General Fund—Private/Local Appropriation.	\$102,000
7	Building Code Council Account—State Appropriation. . .	((\$2,583,000))
8		<u>\$2,584,000</u>
9	<u>Climate Commitment Account—State Appropriation.</u>	<u>\$500,000</u>
10	Electric Vehicle Incentive Account—State	
11	Appropriation.	\$1,722,000
12	Natural Climate Solutions Account—State	
13	Appropriation.	\$7,000,000
14	TOTAL APPROPRIATION.	((\$39,652,000))
15		<u>\$41,862,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ((~~\$6,970,000~~)) \$7,010,000 of the general fund—state
19 appropriation for fiscal year 2024 and ((~~\$6,894,000~~)) \$7,028,000 of
20 the general fund—state appropriation for fiscal year 2025 are
21 provided solely for the payment of facilities and services charges to
22 include campus rent, parking, security, contracts, public and
23 historic facilities, financial cost recovery, and capital projects
24 surcharges allocable to the senate, house of representatives, statute
25 law committee, legislative support services, and joint legislative
26 systems committee. The department shall allocate charges attributable
27 to these agencies among the affected revolving funds. The department
28 shall maintain an interagency agreement with these agencies to
29 establish performance standards, prioritization of preservation and
30 capital improvement projects, and quality assurance provisions for
31 the delivery of services under this subsection. The legislative
32 agencies named in this subsection shall continue to have all of the
33 same rights of occupancy and space use on the capitol campus as
34 historically established.

35 (2) Before any agency may purchase a passenger motor vehicle as
36 defined in RCW 43.19.560, the agency must have approval from the
37 director of the department of enterprise services. Agencies that are
38 exempted from the requirement are the Washington state patrol,

1 Washington state department of transportation, and the department of
2 natural resources.

3 (3) From the fee charged to master contract vendors, the
4 department shall transfer to the office of minority and women's
5 business enterprises in equal monthly installments \$1,500,000 in
6 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

7 (4) Within existing resources, the department, in collaboration
8 with consolidated technology services, must provide a report to the
9 governor and fiscal committees of the legislative by October 31 of
10 each calendar year that reflects information technology contract
11 information based on a contract snapshot from June 30 of that same
12 calendar year, and must also include any contract that was active
13 since July 1 of the previous calendar year. The department will
14 coordinate to receive contract information for all contracts to
15 include those where the department has delegated authority so that
16 the report includes statewide contract information. The report must
17 contain a list of all information technology contracts to include the
18 agency name, contract number, vendor name, contract term start and
19 end dates, contract dollar amount in total, and contract dollar
20 amounts by state fiscal year. The report must also include, by
21 contract, the contract spending projections by state fiscal year for
22 each ensuing state fiscal year through the contract term, and note
23 the type of service delivered. The list of contracts must be provided
24 electronically in Excel and be sortable by all field requirements.
25 The report must also include trend analytics on information
26 technology contracts, and recommendations for reducing costs where
27 possible.

28 (5) \$654,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$654,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department, in
31 collaboration with the state efficiency and environmental performance
32 program, to implement the zero emission vehicle strategy.

33 (6) \$2,671,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$2,671,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for zero emission electric
36 vehicle supply equipment infrastructure at facilities to accommodate
37 charging station installation. The electric vehicle charging
38 equipment must allow for the collection of usage data and must be
39 coordinated with the state efficiency and environmental performance

1 program. The department must prioritize locations based on state
2 efficiency and environmental performance location priorities, and at
3 least where zero emission fleet vehicles are or are scheduled to be
4 purchased. The department must report when and where the equipment
5 was installed, usage data at each charging station, and the state
6 agencies and facilities that benefit from the installation of the
7 charging station to the fiscal committees of the legislature by June
8 30. The department shall collaborate with the interagency electric
9 vehicle coordinating council to implement this subsection and must
10 work to meet benchmarks established in chapter 182, Laws of 2022
11 (transportation resources).

12 (7) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for implementation of Substitute Senate
14 Bill No. 5491 (residential building exits). ~~((If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.~~

17 ~~(9))~~ (8) \$950,000 of the general fund—state appropriation for
18 fiscal year 2024 is provided solely for security enhancements to the
19 governor's office lobby space and for security enhancement design for
20 the remaining lobby and public spaces in the legislative building on
21 the capitol campus. Enhancement designs must be provided to the
22 senate committee on state government and elections and the house of
23 representatives committee on state government and tribal relations no
24 later than ~~((December 31, 2023))~~ June 30, 2024.

25 ~~((10) \$162,000))~~ (9) \$245,000 of the general fund—state
26 appropriation for fiscal year 2024 and ~~((162,000))~~ \$247,000 of the
27 general fund—state appropriation for fiscal year 2025 are provided
28 solely for the department to waive rent fees and charges through June
29 30, 2025, for vendors who are blind business enterprise program
30 licensees by the department of services for the blind and who lease
31 space and operate food service businesses, inclusive of delis,
32 cafeterias, and espresso stands, in state ~~((government buildings))~~
33 facilities.

34 ~~((11))~~ (10) \$7,000,000 of the natural climate solutions account
35 —state appropriation is provided solely to advance the preferred
36 alternative of the final environmental impact statement for the
37 capitol lake-Deschutes estuary long-term management project completed
38 in October 2022. At a minimum, the department shall:

1 (a) Make tangible progress toward the next phase of design and
2 permitting;

3 (b) Advance the memorandum of understanding for governance and
4 funding of a restored estuary to an interlocal agreement that will
5 govern long-term management of the restored estuary; and

6 (c) Initiate grant funding applications for design and
7 permitting.

8 ~~((12))~~ (11) \$400,000 of the state building code council account
9 —state appropriation is provided solely for additional staffing to
10 support the state building code council's work regarding the
11 Washington state energy code.

12 ~~((13))~~ (12) The department must report to and coordinate with
13 the department of ecology to track expenditures from climate
14 commitment act accounts, as defined and described in RCW 70A.65.300
15 and section 302(13) of this act.

16 (13) \$500,000 of the climate commitment account—state
17 appropriation for fiscal year 2025 is provided solely for legal
18 services and fees incurred by the state building code council.

19 **Sec. 152.** 2023 c 475 s 154 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

22	General Fund—State Appropriation (FY 2024)	((\$4,043,000))
23		<u>\$4,047,000</u>
24	General Fund—State Appropriation (FY 2025)	((\$4,010,000))
25		<u>\$4,198,000</u>
26	General Fund—Federal Appropriation	((\$2,899,000))
27		<u>\$3,249,000</u>
28	General Fund—Private/Local Appropriation	\$14,000
29	Climate Commitment Account—State Appropriation	\$977,000
30	TOTAL APPROPRIATION	((\$11,943,000))
31		<u>\$12,485,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) ~~((\$103,000 of the general fund state appropriation for fiscal~~
35 ~~year 2024 and \$103,000 of the general fund state appropriation for~~
36 ~~fiscal year 2025 are provided solely for archaeological~~
37 ~~determinations and excavations of inadvertently discovered skeletal~~

1 human remains, and removal and reinterment of such remains when
2 necessary.

3 ~~(2))~~ \$350,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Washington main street
6 program.

7 ~~((3))~~ (2) \$125,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$125,000 of the general fund—state appropriation
9 for fiscal year 2025 are provided solely for the implementation of
10 the black historic sites survey project.

11 ~~((4))~~ (3) \$477,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
14 bill is not enacted by June 30, 2023, the amount provided in this
15 subsection shall lapse.~~

16 ~~(5))~~ (4) The department must report to and coordinate with the
17 department of ecology to track expenditures from climate commitment
18 act accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (5) \$31,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute Senate
22 Bill No. 6125 (Lakeland Village records). If the bill is not enacted
23 by June 30, 2024, the amount provided in this subsection shall lapse.

24 **Sec. 153.** 2023 c 475 s 155 (uncodified) is amended to read as
25 follows:

26 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

27	General Fund—State Appropriation (FY 2024)	((\$21,697,000))
28		<u>\$7,623,000</u>
29	General Fund—State Appropriation (FY 2025)	((\$1,700,000))
30		<u>\$30,310,000</u>
31	<u>General Fund—Federal Appropriation</u>	<u>\$134,292,000</u>
32	Consolidated Technology Services Revolving Account—	
33	State Appropriation	((\$124,249,000))
34		<u>\$136,457,000</u>
35	TOTAL APPROPRIATION	((\$147,646,000))
36		<u>\$308,682,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (~~(\$14,752,000 of the consolidated technology services~~
2 ~~revolving account state appropriation is provided solely for the~~
3 ~~office of the chief information officer. Of this amount:~~

4 ~~(a))~~ (a)) \$2,000,000 of the consolidated technology services
5 revolving account—state appropriation is provided solely for
6 experienced information technology project managers to provide
7 critical support to agency IT projects that are under oversight from
8 the office of the chief information officer. The staff or vendors
9 will:

10 ~~((i))~~ ((i)) (a) Provide master level project management guidance to
11 agency IT stakeholders;

12 ~~((ii))~~ ((ii)) (b) Consider statewide best practices from the public
13 and private sectors, independent review and analysis, vendor
14 management, budget and timing quality assurance and other support of
15 current or past IT projects in at least Washington state and share
16 these with agency IT stakeholders and legislative fiscal staff at
17 least twice annually and post these to the statewide IT dashboard;
18 and

19 ~~((iii))~~ ((iii)) (c) Provide independent recommendations to legislative
20 fiscal committees by December of each calendar year on oversight of
21 IT projects to include opportunities for accountability and
22 performance metrics.

23 ~~((b) \$2,960,000 of the consolidated technology services~~
24 ~~revolving account state appropriation is provided solely for the~~
25 ~~office of privacy and data protection.~~

26 ~~(e))~~ (e)) (2) \$2,226,000 of the consolidated technology services
27 revolving account—state appropriation is provided solely for the
28 enterprise data management pilot project, and is subject to the
29 conditions, limitations, and review requirements of section 701 of
30 this act.

31 ~~((2))~~ ((2)) (3) \$16,890,000 of the consolidated technology services
32 revolving account—state appropriation is provided solely for the
33 office of cyber security.

34 ~~((3))~~ ((3)) (4) \$2,737,000 of the consolidated technology services
35 revolving account—state appropriation is provided solely for the
36 office of privacy and data protection.

37 (5) The consolidated technology services agency shall work with
38 customer agencies using the Washington state electronic records vault
39 (WASERV) to identify opportunities to:

1 (a) Reduce storage volumes and costs associated with vault
2 records stored beyond the agencies' record retention schedules; and

3 (b) Assess a customized service charge as defined in chapter 304,
4 Laws of 2017 for costs of using WASERV to prepare data compilations
5 in response to public records requests.

6 ~~((4))~~ (6) (a) In conjunction with the office of the chief
7 information officer's prioritization of proposed information
8 technology expenditures, agency budget requests for proposed
9 information technology expenditures must include the following:

10 (i) The agency's priority ranking of each information technology
11 request;

12 (ii) The estimated cost by fiscal year and by fund for the
13 current biennium;

14 (iii) The estimated cost by fiscal year and by fund for the
15 ensuing biennium;

16 (iv) The estimated total cost for the current and ensuing
17 biennium;

18 (v) The total cost by fiscal year, by fund, and in total, of the
19 information technology project since it began;

20 (vi) The estimated cost by fiscal year and by fund over all
21 biennia through implementation and close out and into maintenance and
22 operations;

23 (vii) The estimated cost by fiscal year and by fund for service
24 level agreements once the project is implemented;

25 (viii) The estimated cost by fiscal year and by fund for agency
26 staffing for maintenance and operations once the project is
27 implemented; and

28 (ix) The expected fiscal year when the agency expects to complete
29 the request.

30 (b) The office of the chief information officer and the office of
31 financial management may request agencies to include additional
32 information on proposed information technology expenditure requests.

33 ~~((5))~~ (7) The consolidated technology services agency must not
34 increase fees charged for existing services without prior approval by
35 the office of financial management. The agency may develop fees to
36 recover the actual cost of new infrastructure to support increased
37 use of cloud technologies.

38 ~~((6))~~ (8) Within existing resources, the agency must provide
39 oversight of state procurement and contracting for information

1 technology goods and services by the department of enterprise
2 services.

3 ~~((7))~~ (9) Within existing resources, the agency must host,
4 administer, and support the state employee directory in an online
5 format to provide public employee contact information.

6 ~~((8))~~ (10) The health care authority, the health benefit
7 exchange, the department of social and health services, the
8 department of health, the department of corrections, and the
9 department of children, youth, and families shall work together
10 within existing resources to establish the health and human services
11 enterprise coalition (the coalition). The coalition, led by the
12 health care authority, must be a multi-organization collaborative
13 that provides strategic direction and federal funding guidance for
14 projects that have cross-organizational or enterprise impact,
15 including information technology projects that affect organizations
16 within the coalition. The office of the chief information officer
17 shall maintain a statewide perspective when collaborating with the
18 coalition to ensure that the development of projects identified in
19 this report are planned for in a manner that ensures the efficient
20 use of state resources and maximizes federal financial participation.
21 The work of the coalition and any project identified as a coalition
22 project is subject to the conditions, limitations, and review
23 provided in section 701 of this act.

24 ~~((9) \$4,508,000)~~ (11) \$7,084,000 of the consolidated technology
25 services revolving account—state appropriation is provided solely for
26 the creation and ongoing delivery of information technology services
27 tailored to the needs of small agencies. The scope of services must
28 include, at a minimum, full-service desktop support, service
29 assistance, security, and consultation.

30 ~~((10) \$75,935,000)~~ (12) \$82,811,000 of the consolidated
31 technology services revolving account—state appropriation is provided
32 solely for the procurement and distribution of Microsoft 365 licenses
33 which must include advanced security features and cloud-based private
34 branch exchange capabilities for state agencies. The office must
35 report annually to fiscal committees of the legislature each December
36 31, on the count and type of licenses distributed by consolidated
37 technology services to each state agency. The report must also
38 separately report on the count and type of Microsoft 365 licenses
39 that state agencies have in addition to those that are distributed by

1 consolidated technology services so that the total count, type of
2 license, and cost is known for statewide Microsoft 365 licenses.

3 ~~((11))~~ (13) The office of the chief information officer shall
4 maintain an information technology project dashboard that, at
5 minimum, provides updated information each fiscal month on the
6 projects subject to section 701 of this act.

7 (a) The statewide information technology dashboard must include,
8 at a minimum, the:

9 (i) Start date of the project;

10 (ii) End date of the project, when the project will close out and
11 implementation will commence;

12 (iii) Term of the project in state fiscal years across all
13 biennia to reflect the start of the project through the end of the
14 project;

15 (iv) Total project cost from start date through the end date of
16 the project in total dollars, and a subtotal of near general fund
17 outlook;

18 (v) Near general fund outlook budget and actual spending in total
19 dollars and by fiscal month for central service agencies that bill
20 out project costs;

21 (vi) Start date of maintenance and operations;

22 (vii) Estimated annual state fiscal year cost of maintenance and
23 operations after implementation and close out;

24 (viii) Actual spending by state fiscal year and in total for
25 state fiscal years that have closed;

26 (ix) Date a feasibility study was completed or note if none has
27 been completed to date;

28 (x) Monthly project status assessments on scope, schedule,
29 budget, and overall by the:

30 (A) Office of the chief information officer;

31 (B) Quality assurance vendor, if applicable; and

32 (C) Agency project team;

33 (xi) Monthly quality assurance reports, if applicable;

34 (xii) Monthly office of the chief information officer status
35 reports on budget, scope, schedule, and overall project status; and

36 (xiii) Historical project budget and expenditures through fiscal
37 year 2023.

38 (b) The statewide dashboard must retain a roll up of the entire
39 project cost, including all subprojects, that can display subproject
40 detail. This includes coalition projects that are active. For

1 projects that include multiple agencies or subprojects and roll up,
2 the dashboard must display:

3 (i) A separate technology budget and investment plan for each
4 impacted agency; and

5 (ii) A statewide project technology budget roll up that includes
6 each affected agency at the subproject level.

7 (c) The office of the chief information officer may recommend
8 additional elements to include but must have agreement with
9 legislative fiscal committees and the office of financial management
10 prior to including additional elements.

11 (d) The agency must ensure timely posting of project data on the
12 statewide information technology dashboard for at least each project
13 funded in the budget and those projects subject to the conditions of
14 section 701 of this act to include, at a minimum, posting on the
15 dashboard:

16 (i) The budget funded level by project for each project under
17 oversight within 30 calendar days of the budget being signed into
18 law;

19 (ii) The project historical expenditures through completed fiscal
20 years by December 31; and

21 (iii) Whether each project has completed a feasibility study.

22 (e) The office of the chief information officer must post to the
23 statewide dashboard a list of funding received by fiscal year by
24 enacted session law, and how much was received citing chapter law as
25 a list of funding provided by fiscal year.

26 (~~(12)~~) (14) Within existing resources, consolidated technology
27 services must collaborate with the department of enterprise services
28 on the annual contract report that provides information technology
29 contract information. Consolidated technology services will:

30 (a) Provide data to the department of enterprise services
31 annually by September 1 of each year; and

32 (b) Provide analysis on contract information for all agencies
33 comparing spending across state fiscal years by, at least, the
34 contract spending towers.

35 (~~(13)~~) (15) \$8,666,000 of the consolidated technology services
36 revolving account—state appropriation is provided solely for
37 implementation of the enterprise cloud computing program as outlined
38 in the December 2020 Washington state cloud readiness report. Funding
39 provided includes, but is not limited to, cloud service broker
40 resources, cloud center of excellence, cloud management tools, a

1 network assessment, cybersecurity governance, and a cloud security
2 roadmap.

3 ~~((14))~~ (16) \$3,498,000 of the consolidated technology services
4 revolving account—state appropriation is provided solely for the
5 implementation of the recommendations of the cloud transition task
6 force report to include:

7 (a) A cloud readiness program to help agencies plan and prepare
8 for transitioning to cloud computing;

9 (b) A cloud retraining program to provide a coordinated approach
10 to skills development and retraining; and

11 (c) Staffing to define career pathways and core competencies for
12 the state's information technology workforce.

13 ~~((15) \$20,000,000)~~ (17) \$5,926,000 of the general fund—state
14 appropriation for fiscal year 2024 ~~((is))~~, \$27,110,000 of the general
15 fund—state appropriation for fiscal year 2025, and \$134,292,000 of
16 the general fund—federal appropriation are provided solely for
17 statewide electronic health records projects, which must comply with
18 the approved statewide electronic health records plan. The purpose of
19 the plan is to implement a common technology solution to leverage
20 shared business processes and data across the state in support of
21 client services.

22 (a) The statewide electronic health records plan must include,
23 but is not limited to, the following elements:

24 (i) A proposed governance model for the electronic health records
25 solution;

26 (ii) An implementation plan for the technology solution from
27 kickoff through five years maintenance and operations post
28 implementation;

29 (iii) A technology budget to include estimated budget and
30 resources needed to implement the electronic health records solution
31 by agency and across the state, including fund sources and all
32 technology budget element requirements as outlined in section 701(4)
33 of this act;

34 (iv) A licensing plan in consultation with the department of
35 enterprise services that seeks to utilize the state data center;

36 (v) A procurement approach, in consultation with the department
37 of enterprise services;

38 (vi) A system that must be capable of being continually updated,
39 as necessary;

1 (vii) A system that will use an agile development model holding
2 live demonstrations of functioning software, developed using
3 incremental user research, held at the end of every two-week sprint;

4 (viii) A system that will deploy usable functionality into
5 production for users within 180 days from the date there is an
6 executed procurement contract after a competitive request for
7 proposal is closed;

8 (ix) A system that uses quantifiable deliverables that must
9 include live, accessible demonstrations of software in development to
10 program staff and end users at each sprint or at least monthly;

11 (x) A requirement that the agency implementing its electronic
12 health record solution must invite the office and the agency
13 comptrollers or their designee to sprint reviews;

14 (xi) A requirement that there is an annual independent audit of
15 the system to evaluate compliance of the software solution vendor's
16 performance standards and contractual requirements and technical code
17 quality, and that it meets user needs;

18 (xii) A recommended program structure for implementing a
19 statewide electronic health records solution;

20 (xiii) A list of individual state agency projects that will need
21 to implement a statewide electronic health records solution and the
22 readiness of each agency to successfully implement;

23 (xiv) The process for agencies to request funding from the
24 consolidated technology services for their electronic health records
25 projects. The submitted application must:

26 (A) Include at least a technology budget in compliance with the
27 requirements of section 701(4) of this act that each agency budget
28 office will assist with; and

29 (B) Be posted to the statewide information technology dashboard
30 and meet all dashboard posting requirements as outlined in section
31 (~~(155(11))~~) 152(13) of this act; and

32 (xv) The approval criteria for agencies to receive funds for
33 their electronic health records project. The approval may not be
34 given without an approved current technology budget, and the office
35 must notify the fiscal committees of the legislature. The office may
36 not approve funding for the project any earlier than 10 business days
37 from the date of notification to the fiscal committees of the
38 legislature.

39 (b) The plan described in (a) of this subsection:

1 (i) Must be submitted to the office of financial management, the
2 chair and ranking member of the senate environment, energy, and
3 information technology policy committee, the chairs and ranking
4 members of the fiscal committees of the legislature, and the
5 technology services board by July 1, 2023; and

6 (ii) Must be approved by the office of financial management and
7 the technology services board established in RCW 43.105.285.

8 (c) (~~(\$20,000,000)~~) \$5,926,000 of the general fund—state
9 appropriation for fiscal year 2024 (~~(is)~~), \$27,110,000 of the general
10 fund—state appropriation for fiscal year 2025, and \$134,292,000 of
11 the general fund—federal appropriation are provided solely for state
12 agency electronic health record projects at the department of
13 corrections, the department of social and health services, and the
14 health care authority in accordance with the approved statewide
15 electronic health record plan requirements in (a) of this subsection.
16 For the amount provided in this subsection (~~((+15))~~) (17):

17 (i) Funding may not be released until the office of financial
18 management and the technology services board have approved the
19 statewide electronic health record plan.

20 (ii) As required in section 701(2) of this act, consolidated
21 technology services may not approve funding for the project any
22 earlier than 10 business days from the date of notification to the
23 fiscal committees of the legislature.

24 (iii) Funding may not cover any costs incurred by the state
25 agencies for services or project costs prior to the date of statewide
26 electronic health record plan approval.

27 (~~((+iii))~~) (iv) State agencies must submit their proposed
28 electronic health records project and technology budget to the office
29 of the chief information officer for approval. The submitted
30 application must:

31 (A) Include at least a technology budget in compliance with the
32 requirements of section 701(4) of this act that each agency budget
33 office will assist with; and

34 (B) Be posted to the statewide information technology dashboard
35 and meet all dashboard posting requirements as outlined in section
36 152(13) of this act.

37 (~~((+iv))~~) (v) When a funding request is approved, consolidated
38 technology services will transfer the funds to the agency to execute
39 their electronic health records project.

1 (vi) The office must enter into an interagency agreement with the
2 health care authority who is, and will be, the reporting entity to
3 the federal government on the application for and use of the federal
4 funding.

5 (vii) Consolidated technology services must include this
6 enterprise electronic health records program on the statewide
7 information technology program dashboard and must ensure that the
8 program detail will roll up the below required subprojects:

9 (A) Enterprise foundational electronic health records system;

10 (B) Department of corrections electronic health records;

11 (C) Department of social and health services health records; and

12 (D) Health care authority electronic health records.

13 ~~((16))~~ (18) \$134,000 of the consolidated technology services
14 revolving account—state appropriation is provided solely for
15 implementation of Second Substitute Senate Bill No. 5518
16 (cybersecurity). ~~((If the bill is not enacted by June 30, 2023, the~~
17 ~~amount provided in this subsection shall lapse.~~

18 ~~(17))~~ (19) The office of the chief information officer must
19 collaborate with the office of the secretary of state in the
20 evaluation of the office of the secretary of state's information
21 technology infrastructure and applications in determining the
22 appropriate candidates for the location of data and the systems that
23 could be exempt from consolidated technology services oversight.

24 ~~((18))~~ (20) \$1,500,000 of the general fund—state appropriation
25 for fiscal year 2024 and ~~(((\$1,500,000))~~ \$3,000,000 of the general
26 fund—state appropriation for fiscal year 2025 are provided solely for
27 innovative technology solutions and modernization of legacy systems
28 within state government. This funding is to be used for projects at
29 other state agencies to improve the health of the state's overall
30 information technology portfolio. Submitted projects are subject to
31 review and approval by the technology services board as established
32 in RCW 43.105.285. The agency must report to the office of financial
33 management and the fiscal committees of the legislature within 90
34 days of the close of fiscal year 2024 with the following information
35 to measure the quantity of projects considered for this purpose and
36 use of this funding:

37 (a) The agency name, project name, estimated time duration,
38 estimated cost, and technology service board recommendation result of
39 each project submitted for funding;

1 (b) The actual length of time and cost of the projects approved
2 by the technology services board, from start to completion; and

3 (c) Any other information or metric the agency determines is
4 appropriate to measure the quantity and use of the funding in this
5 subsection.

6 (21) In collaboration with the department of health and the
7 health care authority, consolidated technology services must actively
8 consult and provide oversight over:

9 (a) The department of health 988 technology platform that must
10 provide interoperable capabilities between the 988 call center
11 platform and the health care authority's 988-related system;

12 (b) The health care authority 988 technology platform that must
13 provide interoperable capabilities between the 988-related system and
14 the department of health's 988 call center platform; and

15 (c) How the platforms in (a) and (b) of this subsection will meet
16 statutory requirements for technology platform functionality and
17 implementation dates as established in Senate Bill No. 6308
18 (extending timelines for implementation of the 988 system) and must
19 report on the progress of both platforms' budget, scope, and schedule
20 at a technology services board meeting by December 31, 2024.

21 **Sec. 154.** 2023 c 475 s 156 (uncodified) is amended to read as
22 follows:

23 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
24 **SURVEYORS**

Professional Engineers' Account—State Appropriation.	((\$4,622,000))
	<u>\$4,627,000</u>
TOTAL APPROPRIATION.	((\$4,622,000))
	<u>\$4,627,000</u>

29 NEW SECTION. **Sec. 155.** A new section is added to 2023 c 475
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

Financial Services Regulation Nonappropriated	
Fund—State Appropriation.	\$728,000
TOTAL APPROPRIATION.	\$728,000

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) \$300,000 of the financial services regulation nonappropriated
2 fund—state appropriation is provided solely for the department to
3 study nontraditional financial services such as home equity sharing
4 agreements, and their effect on communities of color, seniors, and
5 other vulnerable populations.

6 (2) \$428,000 of the financial services regulation nonappropriated
7 fund—state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 6025 (predatory loans). If the bill is not
9 enacted by June 30, 2024, the amount provided in this subsection
10 shall lapse.

11 **Sec. 156.** 2023 c 475 s 157 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE LEADERSHIP BOARD**

14 Washington State Leadership Board Account—State

15	Appropriation.	((\$1,691,000))
16		<u>\$1,761,000</u>
17	TOTAL APPROPRIATION.	((\$1,691,000))
18		<u>\$1,761,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$374,000 of the Washington state leadership board account—
22 state appropriation is provided solely for implementation of chapter
23 96, Laws of 2022 (WA state leadership board).

24 (2) \$1,200,000 of the Washington state leadership board account—
25 state appropriation is provided solely for implementing programming
26 in RCW 43.388.010, and specifically the Washington world fellows
27 program, sports mentoring program/boundless Washington, compassion
28 scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2023 c 475 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, 2024, unless
15 prohibited by this act, the department may transfer general fund—
16 state appropriations for fiscal year 2024 among programs and
17 subprograms after approval by the director of the office of financial
18 management. However, the department may not transfer state
19 appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 2024 caseload forecasts and utilization assumptions in the long-term
24 care, developmental disabilities, and public assistance programs, the
25 department may transfer state appropriations that are provided solely
26 for a specified purpose. The department may not transfer funds, and
27 the director of the office of financial management may not approve
28 the transfer, unless the transfer is consistent with the objective of
29 conserving, to the maximum extent possible, the expenditure of state
30 funds. The director of the office of financial management shall
31 notify the appropriate fiscal committees of the legislature in
32 writing seven days prior to approving any allotment modifications or
33 transfers under this subsection. The written notification shall
34 include a narrative explanation and justification of the changes,
35 along with expenditures and allotments by budget unit and
36 appropriation, both before and after any allotment modifications or
37 transfers.

38 (9) The department may not transfer appropriations for the
39 developmental disabilities program to any other program or
40 subprograms of the department of social and health services.

1 **Sec. 202.** 2023 c 475 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2024).	((\$610,452,000))
6		<u>\$808,919,000</u>
7	General Fund—State Appropriation (FY 2025).	((\$679,312,000))
8		<u>\$782,615,000</u>
9	General Fund—Federal Appropriation.	((\$148,488,000))
10		<u>\$168,599,000</u>
11	General Fund—Private/Local Appropriation.	((\$10,732,000))
12		<u>\$6,500,000</u>
13	TOTAL APPROPRIATION.	((\$1,448,984,000))
14		<u>\$1,766,633,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The state psychiatric hospitals and residential treatment
18 facilities may use funds appropriated in this subsection to purchase
19 goods, services, and supplies through hospital group purchasing
20 organizations when it is cost-effective to do so.

21 (2) \$311,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$311,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a community partnership
24 between western state hospital and the city of Lakewood to support
25 community policing efforts in the Lakewood community surrounding
26 western state hospital. The amounts provided in this subsection are
27 for the salaries, benefits, supplies, and equipment for the city of
28 Lakewood to produce incident and police response reports, investigate
29 potential criminal conduct, assist with charging consultations,
30 liaison between staff and prosecutors, provide staff training on
31 criminal justice procedures, assist with parking enforcement, and
32 attend meetings with hospital staff.

33 (3) \$45,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$45,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for payment to the city of
36 Lakewood for police services provided by the city at western state
37 hospital and adjacent areas.

38 (4) \$311,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$311,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the salaries, benefits,
2 supplies, and equipment for one full-time investigator, one full-time
3 police officer, and one full-time community services officer for
4 policing efforts at eastern state hospital. The department must
5 collect data from the city of Medical Lake on the use of the funds
6 and the number of calls responded to by the community policing
7 program and submit a report with this information to the office of
8 financial management and the appropriate fiscal committees of the
9 legislature each December of the fiscal biennium.

10 (5) \$25,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$25,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for payment to the city of
13 Medical Lake for police services provided by the city at eastern
14 state hospital and adjacent areas.

15 (6) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department, in
18 collaboration with the health care authority, to develop and
19 implement a predictive modeling tool which identifies clients who are
20 at high risk of future involvement with the criminal justice system
21 and for developing a model to estimate demand for civil and forensic
22 state hospital bed needs pursuant to the following requirements.

23 (a) By the first day of each December during the fiscal biennium,
24 the department, in coordination with the health care authority, must
25 submit a report to the office of financial management and the
26 appropriate committees of the legislature that summarizes how the
27 predictive modeling tool has been implemented and includes the
28 following: (i) The number of individuals identified by the tool as
29 having a high risk of future criminal justice involvement; (ii) the
30 method and frequency for which the department is providing lists of
31 high-risk clients to contracted managed care organizations and
32 behavioral health administrative services organizations; (iii) a
33 summary of how the managed care organizations and behavioral health
34 administrative services organizations are utilizing the data to
35 improve the coordination of care for the identified individuals; and
36 (iv) a summary of the administrative data to identify whether
37 implementation of the tool is resulting in increased access and
38 service levels and lower recidivism rates for high-risk clients at
39 the state and regional level.

1 (b) The department must provide staff support for the forensic
2 and long-term civil commitment bed forecast which must be conducted
3 under the direction of the office of financial management. The
4 forecast methodology, updates, and methodology changes must be
5 conducted in coordination with staff from the department, the health
6 care authority, the office of financial management, and the
7 appropriate fiscal committees of the state legislature. The model
8 shall incorporate factors for capacity in state hospitals as well as
9 contracted facilities, which provide similar levels of care, referral
10 patterns, wait lists, lengths of stay, and other factors identified
11 as appropriate for estimating the number of beds needed to meet the
12 demand for civil and forensic state hospital services. Factors should
13 include identification of need for the services and analysis of the
14 effect of community investments in behavioral health services and
15 other types of beds that may reduce the need for long-term civil
16 commitment needs. The forecast must be updated each February, June,
17 and November during the fiscal biennium and the department must
18 submit a report to the legislature and the appropriate committees of
19 the legislature summarizing the updated forecast based on the
20 caseload forecast council's schedule for entitlement program
21 forecasts.

22 (7) \$9,119,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$9,145,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the phase-in of the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP. The
28 department, in collaboration with the health care authority and the
29 criminal justice training commission, must implement the provisions
30 of the settlement agreement pursuant to the timeline and
31 implementation plan provided for under the settlement agreement. This
32 includes implementing provisions related to competency evaluations,
33 competency restoration, forensic navigators, crisis diversion and
34 supports, education and training, and workforce development.

35 (8) \$7,147,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$7,147,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to maintain implementation of
38 efforts to improve the timeliness of competency evaluation services
39 for individuals who are in local jails pursuant to chapter 5, Laws of

1 2015 (timeliness of competency treatment and evaluation services).
2 This funding must be used solely to maintain increases in the number
3 of competency evaluators that began in fiscal year 2016 pursuant to
4 the settlement agreement under *Trueblood, et al. v. Department of*
5 *Social and Health Services, et al.*, United States District Court for
6 the Western District of Washington, Cause No. 14-cv-01178-MJP.

7 (9) \$71,690,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$77,825,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of efforts to improve the timeliness of competency
11 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
12 of competency treatment and evaluation services) and the settlement
13 agreement under *Trueblood, et al. v. Department of Social and Health*
14 *Services, et al.*, United States District Court for the Western
15 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
16 be used to maintain increases that were implemented between fiscal
17 year 2016 and fiscal year 2021, and further increase the number of
18 forensic beds at western state hospital during the 2023-2025 fiscal
19 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
20 (timeliness of competency treatment and evaluation services), the
21 department may contract some of these amounts for services at
22 alternative locations if the secretary determines that there is a
23 need.

24 (10) \$84,483,000 of the general fund—state appropriation for
25 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$1,042,000 of the general fund—federal
27 appropriation are provided solely for the department to continue to
28 implement an acuity based staffing tool at western state hospital and
29 eastern state hospital in collaboration with the hospital staffing
30 committees. The staffing tool must be used to identify, on a daily
31 basis, the clinical acuity on each patient ward and determine the
32 minimum level of direct care staff by profession to be deployed to
33 meet the needs of the patients on each ward. The department must
34 evaluate interrater reliability of the tool within each hospital and
35 between the two hospitals. The department must also continue to
36 update, in collaboration with the office of financial management's
37 labor relations office, the staffing committees, and state labor
38 unions, an overall state hospital staffing plan that looks at all
39 positions and functions of the facilities.

1 (a) Within the amounts provided in this section, the department
2 must establish, monitor, track, and report monthly staffing and
3 expenditures at the state hospitals, including overtime and use of
4 locums, to the functional categories identified in the recommended
5 staffing plan. The allotments and tracking of staffing and
6 expenditures must include all areas of the state hospitals, must be
7 done at the ward level, and must include contracted facilities
8 providing forensic restoration services as well as the office of
9 forensic mental health services.

10 (b) By December 1, 2023, and December 1, 2024, the department
11 must submit reports to the office of financial management and the
12 appropriate committees of the legislature that provide a comparison
13 of monthly spending, staffing levels, overtime, and use of locums for
14 the prior year compared to allotments and to the recommended state
15 hospital staffing model. The format for these reports must be
16 developed in consultation with staff from the office of financial
17 management and the appropriate committees of the legislature. The
18 reports must include a summary of the results of the evaluation of
19 the interrater reliability in use of the staffing acuity tool and an
20 update from the hospital staffing committees.

21 (c) Monthly staffing levels and related expenditures at the state
22 hospitals must not exceed official allotments without prior written
23 approval from the director of the office of financial management. In
24 the event the director of the office of financial management approves
25 an increase in monthly staffing levels and expenditures beyond what
26 is budgeted, notice must be provided to the appropriate committees of
27 the legislature within 30 days of such approval. The notice must
28 identify the reason for the authorization to exceed budgeted staffing
29 levels and the time frame for the authorization. Extensions of
30 authorizations under this subsection must also be submitted to the
31 director of the office of financial management for written approval
32 in advance of the expiration of an authorization. The office of
33 financial management must notify the appropriate committees of the
34 legislature of any extensions of authorizations granted under this
35 subsection within 30 days of granting such authorizations and
36 identify the reason and time frame for the extension.

37 (11) \$4,994,000 of the general fund—state appropriation for
38 fiscal year 2024, \$7,535,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$672,000 of the general fund—federal

1 appropriation are provided solely for the department to establish a
2 violence reduction team at western state hospital to improve patient
3 and staff safety at eastern and western state hospitals. A report
4 must be submitted by December 1, 2023, and December 1, 2024, which
5 includes a description of the violence reduction or safety strategy,
6 a profile of the types of patients being served, the staffing model
7 being used, and outcomes associated with each strategy. The outcomes
8 section should include tracking data on facility-wide metrics related
9 to patient and staff safety as well as individual outcomes related to
10 the patients served.

11 (12) \$2,593,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,593,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to increase services to patients found not guilty by
15 reason of insanity under the *Ross v. Lashway* settlement agreement.

16 (13) Within the amounts provided in this subsection, the
17 department must develop and submit an annual state hospital
18 performance report for eastern and western state hospitals. Each
19 measure included in the performance report must include baseline
20 performance data, agency performance targets, and performance for the
21 most recent fiscal year. The performance report must include a one
22 page dashboard as well as charts for each fiscal year and quality of
23 care measure broken out by hospital and including but not limited to:
24 (a) Monthly FTE expenditures compared to allotments; (b) monthly
25 dollar expenditures compared to allotments; (c) monthly FTE
26 expenditures per thousand patient bed days; (d) monthly dollar
27 expenditures per thousand patient bed days; (e) percentage of FTE
28 expenditures for overtime; (f) average length of stay by category of
29 patient; (g) average monthly civil wait list; (h) average monthly
30 forensic wait list; (i) rate of staff assaults per thousand patient
31 bed days; (j) rate of patient assaults per thousand patient bed days;
32 (k) average number of days to release after a patient has been
33 determined to be clinically ready for discharge; and (l) average
34 monthly vacancy rates for key clinical positions. The department must
35 submit the state hospital performance report to the office of
36 financial management and the appropriate committees of the
37 legislature by the first day of each December of the biennium.

38 (14) \$546,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$566,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for design and planning
2 activities for the new forensic hospital being constructed on the
3 grounds of western state hospital.

4 (15) \$135,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$135,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to maintain
7 an on-site safety compliance officer, stationed at western state
8 hospital, to provide oversight and accountability of the hospital's
9 response to safety concerns regarding the hospital's work
10 environment.

11 (16) \$10,364,000 of the general fund state—appropriation for
12 fiscal year 2024 are provided solely for the department to provide
13 behavioral health and stabilization services at the King county south
14 correctional entity to class members of *Trueblood, et al. v.*
15 *Department of Social and Health Services, et al.*, United States
16 district court for the western district of Washington, cause no. 14-
17 cv-01178-MJP.

18 (17) \$2,619,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$5,027,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to hire additional forensic evaluators to provide in-jail
22 competency evaluations and community-based evaluations.

23 (18) \$100,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to track
26 compliance with the requirements of RCW 71.05.365 for transition of
27 state hospital patients into community settings within 14 days of the
28 determination that they no longer require active psychiatric
29 treatment at an inpatient level of care. The department must use
30 these amounts to track the following elements related to this
31 requirement: (a) The date on which an individual is determined to no
32 longer require active psychiatric treatment at an inpatient level of
33 care; (b) the date on which the behavioral health entities and other
34 organizations responsible for resource management services for the
35 person is notified of this determination; and (c) the date on which
36 either the individual is transitioned to the community or has been
37 reevaluated and determined to again require active psychiatric
38 treatment at an inpatient level of care. The department must provide
39 this information in regular intervals to behavioral health entities

1 and other organizations responsible for resource management services.
2 The department must summarize the information and provide a report to
3 the office of financial management and the appropriate committees of
4 the legislature on progress toward meeting the 14 day standard by
5 December 1, 2023, and December 1, 2024.

6 (19) (~~(\$10,547,000)~~) \$2,190,000 of the general fund—state
7 appropriation for fiscal year 2024 and (~~(\$37,480,000)~~) \$28,742,000 of
8 the general fund—state appropriation for fiscal year 2025 are
9 provided solely for the department to operate the 48 bed Clark county
10 facility to provide long-term inpatient care beds as defined in RCW
11 71.24.025. The department must use this facility to provide treatment
12 services for individuals who have been committed to a state hospital
13 pursuant to the dismissal of criminal charges and civil evaluation
14 ordered under RCW 10.77.086 or 10.77.088. In considering placements
15 at the facility, the department must maximize forensic bed capacity
16 at the state hospitals for individuals in jails awaiting admission
17 that are class members of *Trueblood, et al. v. Department of Social*
18 *and Health Services, et al.*, United States district court for the
19 western district of Washington, cause no. 14-cv-01178-MJP. The
20 department must submit a report to the office of financial management
21 and the appropriate committees of the legislature by December 1,
22 2023, and December 1, 2024, providing a status update on progress
23 toward opening the new facility.

24 (20) \$8,048,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$7,677,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 department to reopen and operate a 30 bed ward for civil patients at
28 western state hospital. The department must prioritize placements on
29 this ward for individuals currently occupying beds on forensic wards
30 at western state hospital who have been committed to a state hospital
31 pursuant to the dismissal of criminal charges and a civil evaluation
32 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
33 forensic bed capacity for individuals in jails awaiting admission
34 that are class members of *Trueblood, et al. v. Department of Social*
35 *and Health Services, et al.*, United States district court for the
36 western district of Washington, cause no. 14-cv-01178-MJP.

37 (21) (~~(\$13,324,000)~~) \$14,466,000 of the general fund—state
38 appropriation for fiscal year 2024 and (~~(\$44,813,000)~~) \$51,582,000 of
39 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the department to operate the maple lane campus
2 as described in (a) and (b) of this subsection. (~~Of the amounts~~
3 ~~provided in this subsection:~~)

4 (a) (~~(\$4,764,000 of the general fund state appropriation for~~
5 ~~fiscal year 2024 and \$5,239,000 of the general fund state~~
6 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The
7 department (~~(to)~~) shall operate the Oak, Columbia, and Cascade
8 cottages to provide:

9 (i) Treatment services to individuals committed to a state
10 hospital under chapter 71.05 RCW pursuant to the dismissal of
11 criminal charges and a civil evaluation ordered under RCW 10.77.086
12 or 10.77.088;

13 (ii) Treatment services to individuals acquitted of a crime by
14 reason of insanity and subsequently ordered to receive treatment
15 services under RCW 10.77.120; and

16 (iii) Through fiscal year 2024, competency restoration services
17 at the Cascade cottage to individuals under RCW 10.77.086 or
18 10.77.088.

19 (b) (~~(\$8,560,000 of the general fund state appropriation for~~
20 ~~fiscal year 2024 and \$39,574,000 of the general fund state~~
21 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The
22 department (~~(to)~~) shall open and operate the Baker and Chelan
23 cottages to provide treatment services to individuals committed to a
24 state hospital under chapter 71.05 RCW pursuant to the dismissal of
25 criminal charges and a civil evaluation ordered under RCW 10.77.086
26 or 10.77.088.

27 (c) In considering placements at the maple lane campus, the
28 department must maximize forensic bed capacity at the state hospitals
29 for individuals in jails awaiting admission that are class members of
30 *Trueblood, et al. v. Department of Social and Health Services, et*
31 *al.*, United States district court for the western district of
32 Washington, cause no. 14-cv-01178-MJP.

33 (22) \$1,412,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,412,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 relocation, storage, and other costs associated with building
37 demolition on the western state hospital campus.

38 (23) \$455,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$455,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for western state hospital's
2 vocational rehabilitation program and eastern state hospital's work
3 readiness program to pay patients working in the programs an hourly
4 wage that is equivalent to the state's minimum hourly wage under RCW
5 49.46.020.

6 (24) \$4,054,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$5,236,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of Engrossed Second Substitute Senate Bill No. 5440
10 (competency evaluations). ~~((If the bill is not enacted by June 30,~~
11 ~~2023, the amounts provided in this subsection shall lapse.))~~

12 (25) \$2,233,000 of the general fund—state appropriation for
13 fiscal year 2024, \$4,118,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$297,000 of the general fund—federal
15 appropriation are provided solely for the department to address
16 delays in patient discharge as provided in this subsection.

17 (a) The department shall hire staff dedicated to discharge
18 reviews, including psychologists to complete reviews and staff for
19 additional discharge review work, including, but not limited to,
20 scheduling, planning, and providing transportation; and establish and
21 implement a sex offense and problematic behavior program as part of
22 the sex offense review and referral team program.

23 (b) Of the amounts provided in this subsection, \$504,000 per year
24 shall be used for bed fees for patients who are not guilty by reason
25 of insanity.

26 (c) The department shall track data as it relates to this
27 subsection and, where available, compare it to historical data. The
28 department will provide a report to the appropriate fiscal and policy
29 committees of the legislature. A preliminary report is due by
30 December 1, 2023, and the final report is due by September 15, 2024,
31 and at a minimum must include the:

- 32 (i) Volume of patients discharged;
- 33 (ii) Volume of patients in a sex offense or problematic behavior
34 program;
- 35 (iii) Number of beds held for not guilty by reason of insanity
36 patients;
- 37 (iv) Average and median duration to complete discharges;
- 38 (v) Staffing as it relates to this subsection; and
- 39 (vi) Average discharge evaluation caseload.

1 (~~(+27)~~) (26)(a) \$5,000,000 of the general fund—state
2 appropriation for fiscal year 2024 and \$5,000,000 of the general fund
3 —state appropriation for fiscal year 2025 are provided solely for the
4 department to pursue immediate strategies to maximize existing
5 forensic bed capacity for individuals in jails awaiting admission to
6 the state hospitals that are class members of *Trueblood, et al. v.*
7 *Department of Social and Health Services, et al.*, United States
8 district court for the western district of Washington, cause no. 14-
9 cv-01178-MJP. The immediate strategies must include, but are not
10 limited to:

11 (i) Additional approaches to resolving barriers to discharge for
12 civil patients, including:

13 (A) In coordination with the behavioral health teaching facility
14 at the University of Washington, identification of civil patients in
15 the state hospitals that could receive appropriate treatment at the
16 facility and work to resolve any barriers in such placement;

17 (B) Identification of civil patients in the state hospitals that
18 could receive appropriate treatment at an enhanced services facility
19 or any other community facility and work to resolve any barriers in
20 such placement; and

21 (C) Coordination with the aging and long-term care administration
22 and the office of public guardianship on the provision of qualified
23 guardians for civil patients in need of guardianship that are
24 otherwise eligible for discharge; and

25 (ii) Additional approaches to resolving any barriers to
26 maximizing the use of existing civil wards at eastern state hospital
27 for individuals currently occupying beds on forensic wards at western
28 state hospital who have been committed to a state hospital pursuant
29 to the dismissal of criminal charges and a civil evaluation ordered
30 under RCW 10.77.086 or 10.77.088.

31 (b) By December 1, 2023, the department must submit a preliminary
32 report to the appropriate committees of the legislature and to the
33 office of financial management that provides:

34 (i) The number of individuals currently occupying beds on
35 forensic wards at western state hospital who have been committed to a
36 state hospital pursuant to the dismissal of criminal charges and a
37 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

38 (ii) The department's plan for utilizing the funds provided in
39 this subsection and estimated outcomes.

1 (c) By September 1, 2024, the department must submit a final
2 report to the appropriate committees of the legislature and to the
3 office of financial management that provides:

4 (i) The number of individuals currently occupying beds on
5 forensic wards at western state hospital who have been committed to a
6 state hospital pursuant to the dismissal of criminal charges and a
7 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

8 (ii) Detailed reporting on how the funds provided in this
9 subsection were used and the associated outcomes.

10 ~~((28))~~ (27) \$53,000 of the general fund—state appropriation for
11 fiscal year 2024, \$53,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$94,000 of the general fund—federal
13 appropriation are provided solely for implementation of Second
14 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
15 not enacted by June 30, 2023, the amounts provided in this subsection
16 shall lapse.~~

17 ~~(29))~~ (28) Within the amounts provided in this section, the
18 department is provided funding to operate civil long-term inpatient
19 beds at the state hospitals as follows:

20 (a) Funding is sufficient for the department to operate 192 civil
21 beds at eastern state hospital in both fiscal year 2024 and fiscal
22 year 2025.

23 (b) Funding is sufficient for the department to operate 287 civil
24 beds at western state hospital in both fiscal year 2024 and fiscal
25 year 2025.

26 (c) The department shall fully operate funded civil capacity at
27 eastern state hospital, including reopening and operating civil beds
28 that are not needed for eastern Washington residents to provide
29 services for western Washington residents.

30 (d) The department shall coordinate with the health care
31 authority toward increasing community capacity for long-term
32 inpatient services required under section 215(50) of this act.

33 (29) (a) \$60,776,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$75,188,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to operate 72 beds in three wards in the Olympic heritage
37 behavioral health facility.

38 (b) The department may not use the remaining 40 beds at the
39 facility for any purpose and must permit the contractor selected by

1 the health care authority to utilize the beds pursuant to and upon
2 completion of the contracted process outlined in section 215 of this
3 act.

4 (30) \$100,318,000 of the general fund—state appropriation for
5 fiscal year 2024 is provided solely for the department to pay the
6 court order filed July 7, 2023, issued in the case of *Trueblood, et*
7 *al. v. Department of Social and Health Services, et al.*, United
8 States district court for the western district of Washington, cause
9 no. 14-cv-01178-MJP, which requires the department to "pay all fines
10 held in abeyance from September 2022 through May 2023, which totals
11 \$100,318,000.00."

12 (31) \$6,900,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$13,610,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to operate an additional 30 beds at western state
16 hospital.

17 (32) \$3,228,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$6,088,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to operate an additional eight beds at eastern state
21 hospital.

22 (33) \$700,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5690 (conditional release transition
25 teams). If the bill is not enacted by June 30, 2024, the amount
26 provided in this subsection shall lapse.

27 (34) \$1,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Substitute Senate
29 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by
30 June 30, 2024, the amount provided in this subsection shall lapse.

31 **Sec. 203.** 2023 c 475 s 203 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
34 **DISABILITIES PROGRAM**

35 (1) COMMUNITY SERVICES

36 General Fund—State Appropriation (FY 2024). . . . (~~(\$1,129,397,000)~~)
37 \$1,143,400,000
38 General Fund—State Appropriation (FY 2025). . . . (~~(\$1,184,492,000)~~)

1		<u>\$1,209,080,000</u>
2	General Fund—Federal Appropriation.	((\$2,409,328,000))
3		<u>\$2,446,165,000</u>
4	General Fund—Private/Local Appropriation.	\$4,058,000
5	Developmental Disabilities Community Services	
6	Account—State Appropriation.	\$32,120,000
7	TOTAL APPROPRIATION.	((\$4,759,395,000))
8		<u>\$4,834,823,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) Individuals receiving services as supplemental security
12 income (SSI) state supplemental payments may not become eligible for
13 medical assistance under RCW 74.09.510 due solely to the receipt of
14 SSI state supplemental payments.

15 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
16 43.135.055, the department is authorized to increase nursing
17 facility, assisted living facility, and adult family home fees as
18 necessary to fully support the actual costs of conducting the
19 licensure, inspection, and regulatory programs. The license fees may
20 not exceed the department's annual licensing and oversight activity
21 costs and shall include the department's cost of paying providers for
22 the amount of the license fee attributed to medicaid clients.

23 (i) The current annual renewal license fee for adult family homes
24 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
25 beginning in fiscal year 2025. A processing fee of \$2,750 must be
26 charged to each adult family home when the home is initially
27 licensed. This fee is nonrefundable. A processing fee of \$700 must be
28 charged when adult family home providers file a change of ownership
29 application.

30 (ii) The current annual renewal license fee for assisted living
31 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
32 bed beginning in fiscal year 2025.

33 (iii) The current annual renewal license fee for nursing
34 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
35 bed beginning in fiscal year 2025.

36 (c) \$32,240,000 of the general fund—state appropriation for
37 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$108,994,000 of the general fund—federal
39 appropriation are provided solely for the rate increase for the new

1 consumer-directed employer contracted individual providers as set by
2 the consumer-directed employer rate setting board in accordance with
3 RCW 74.39A.530.

4 (d) \$5,095,000 of the general fund—state appropriation for fiscal
5 year 2024, \$7,299,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$16,042,000 of the general fund—federal
7 appropriation are provided solely for the homecare agency parity
8 consistent with the rate set by the consumer-directed employer rate
9 setting board in accordance with RCW 74.39A.530.

10 (e) \$1,099,000 of the general fund—state appropriation for fiscal
11 year 2024, \$2,171,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$5,515,000 of the general fund—federal
13 appropriation are provided solely for administrative costs of the
14 consumer-directed employer as set by the consumer-directed employer
15 rate setting board in accordance with RCW 74.39A.530.

16 (f) \$328,000 of the general fund—state appropriation for fiscal
17 year 2024, \$444,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$998,000 of the general fund—federal
19 appropriation are provided solely to increase the administrative rate
20 for home care agencies by 56 cents per hour effective July 1, 2023.

21 (g) \$9,371,000 of the general fund—state appropriation for fiscal
22 year 2024, \$10,798,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$25,267,000 of the general fund—federal
24 appropriation are provided solely for the implementation of an
25 agreement reached between the governor and the adult family home
26 council under the provisions of chapter 41.56 RCW for the 2023-2025
27 fiscal biennium, as provided in section 907 of this act.

28 (h) The department may authorize a one-time waiver of all or any
29 portion of the licensing and processing fees required under RCW
30 70.128.060 in any case in which the department determines that an
31 adult family home is being relicensed because of exceptional
32 circumstances, such as death or incapacity of a provider, and that to
33 require the full payment of the licensing and processing fees would
34 present a hardship to the applicant. In these situations the
35 department is also granted the authority to waive the required
36 residential administrator training for a period of 120 days if
37 necessary to ensure continuity of care during the relicensing
38 process.

1 (i) Community residential cost reports that are submitted by or
2 on behalf of contracted agency providers are required to include
3 information about agency staffing including health insurance, wages,
4 number of positions, and turnover.

5 (j) Sufficient appropriations are provided to continue community
6 alternative placement beds that prioritize the transition of clients
7 who are ready for discharge from the state psychiatric hospitals, but
8 who have additional long-term care or developmental disability needs.

9 (i) Community alternative placement beds include enhanced service
10 facility beds, adult family home beds, skilled nursing facility beds,
11 shared supportive housing beds, state operated living alternative
12 beds, and assisted living facility beds.

13 (ii) Each client must receive an individualized assessment prior
14 to leaving one of the state psychiatric hospitals. The individualized
15 assessment must identify and authorize personal care, nursing care,
16 behavioral health stabilization, physical therapy, or other necessary
17 services to meet the unique needs of each client. It is the
18 expectation that, in most cases, staffing ratios in all community
19 alternative placement options described in (j)(i) of this subsection
20 will need to increase to meet the needs of clients leaving the state
21 psychiatric hospitals. If specialized training is necessary to meet
22 the needs of a client before he or she enters a community placement,
23 then the person centered service plan must also identify and
24 authorize this training.

25 (iii) When reviewing placement options, the department must
26 consider the safety of other residents, as well as the safety of
27 staff, in a facility. An initial evaluation of each placement,
28 including any documented safety concerns, must occur within thirty
29 days of a client leaving one of the state psychiatric hospitals and
30 entering one of the community placement options described in (j)(i)
31 of this subsection. At a minimum, the department must perform two
32 additional evaluations of each placement during the first year that a
33 client has lived in the facility.

34 (iv) In developing bed capacity, the department shall consider
35 the complex needs of individuals waiting for discharge from the state
36 psychiatric hospitals.

37 (k) Sufficient appropriations are provided for discharge case
38 managers stationed at the state psychiatric hospitals. Discharge case
39 managers will transition clients ready for hospital discharge into
40 less restrictive alternative community placements. The transition of

1 clients ready for discharge will free up bed capacity at the state
2 psychiatric hospitals.

3 (l) \$476,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$481,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of House Bill
6 No. 1128 (personal needs allowance). (~~If the bill is not enacted by
7 June 30, 2023, the amounts provided in this subsection shall lapse.~~)

8 (m) The annual certification renewal fee for community
9 residential service businesses is \$859 per client in fiscal year 2024
10 and \$859 per client in fiscal year 2025. The annual certification
11 renewal fee may not exceed the department's annual licensing and
12 oversight activity costs.

13 (n) \$2,648,000 of the general fund—state appropriation for fiscal
14 year 2024, \$2,631,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$2,293,000 of the general fund—federal
16 appropriation are provided solely for enhanced respite beds across
17 the state for children. These services are intended to provide
18 families and caregivers with a break in caregiving, the opportunity
19 for behavioral stabilization of the child, and the ability to partner
20 with the state in the development of an individualized service plan
21 that allows the child to remain in his or her home. The department
22 must provide the legislature with a respite utilization report in
23 January of each year that provides information about the number of
24 children who have used enhanced respite in the preceding year, as
25 well as the location and number of days per month that each respite
26 bed was occupied.

27 (o) \$2,173,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$2,154,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for 13 community respite beds
30 across the state for adults. These services are intended to provide
31 families and caregivers with a break in caregiving and the
32 opportunity for stabilization of the individual in a community-based
33 setting as an alternative to using a residential habilitation center
34 to provide planned or emergent respite. The department must provide
35 the legislature with a respite utilization report by January of each
36 year that provides information about the number of individuals who
37 have used community respite in the preceding year, as well as the
38 location and number of days per month that each respite bed was
39 occupied.

1 (p) \$144,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$181,000 of the general fund—federal appropriation are
3 provided solely for funding the unfair labor practice settlement in
4 the case of *Adult Family Home Council v Office of Financial*
5 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
6 not reached by June 30, 2024, the amounts provided in this subsection
7 shall lapse.

8 (q) \$351,000 of the general fund—state appropriation for fiscal
9 year 2024, \$375,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$905,000 of the general fund—federal
11 appropriation are provided solely to increase funding of the assisted
12 living medicaid methodology established in RCW 74.39A.032 to 79
13 percent of the labor component and 68 percent of the operations
14 component, effective July 1, 2023.

15 (r) The appropriations in this section include sufficient funding
16 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
17 nonrefundable fee of \$485 shall be charged for each application to
18 increase bed capacity at an adult family home to seven or eight beds.

19 (s) The appropriations in this section include sufficient funding
20 to provide access to the individual and family services waiver and
21 the basic plus waiver to those individuals on the service request
22 list as forecasted by the caseload forecast council. For subsequent
23 policy level budgets, the department shall submit a request for
24 funding associated with individuals requesting to receive the
25 individual and family services waiver and the basic plus waiver in
26 accordance with the courtesy forecasts provided by the caseload
27 forecast council.

28 (t) \$1,729,000 of the general fund—state appropriation for fiscal
29 year 2024, \$2,669,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$4,206,000 of the general fund—federal
31 appropriation are provided solely to operate intensive habilitation
32 services and enhanced out-of-home services facilities.

33 (u) \$1,363,000 of the general fund—state appropriation for fiscal
34 year 2024, \$1,363,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$2,092,000 of the general fund—federal
36 appropriation are provided solely for additional staff to reduce the
37 timeline for completion of financial eligibility determinations. No
38 later than December 31, 2024, the department of social and health
39 services shall submit a final report to the appropriate committees of

1 the legislature that details how the funds were utilized and the
2 associated outcomes, including, but not limited to, a description of
3 how the timeline for completion of these determinations has changed.

4 (v) \$485,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$484,000 of the general fund—federal appropriation are
6 provided solely for a feasibility study of the developmental
7 disabilities assessment tool and is subject to the conditions,
8 limitations, and review requirements of section 701 of this act. The
9 resulting study must determine whether the assessment and its
10 technology can be improved to meet regulatory obligations, be quicker
11 and person-centered, reduce manual notations, and maintain viability
12 across age groups and settings.

13 (w) \$1,223,000 of the general fund—state appropriation for fiscal
14 year 2024, \$2,763,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$3,248,000 of the general fund—federal
16 appropriation are provided solely for supported employment and
17 community inclusion services for those individuals with intellectual
18 or developmental disabilities who are transitioning from high school
19 in the 2023-2025 fiscal biennium and are anticipated to utilize these
20 services.

21 (x) \$11,074,000 of the general fund—state appropriation for
22 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$19,206,000 of the general fund—federal
24 appropriation are provided solely to increase rates paid to supported
25 employment and community inclusion providers.

26 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
27 year 2024, \$76,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$121,000 of the general fund—federal appropriation are
29 provided solely for the department to develop a plan for implementing
30 an enhanced behavior support specialty contract for community
31 residential supported living, state-operated living alternative, or a
32 group training home to provide intensive behavioral services and
33 support to adults with intellectual and developmental disabilities
34 who require enhanced services and support due to challenging
35 behaviors that cannot be safely and holistically managed in an
36 exclusively community setting, and who are at risk of
37 institutionalization or out-of-state placement, or are transitioning
38 to the community from an intermediate care facility, hospital, or
39 other state-operated residential facility. The enhanced behavior

1 support specialty contract shall be designed to ensure that enhanced
2 behavior support specialty settings serve a maximum capacity of four
3 clients and that they have the adequate levels of staffing to provide
4 24-hour nonmedical care and supervision of residents.

5 (ii) No later than June 30, 2025, the department must submit to
6 the governor and the appropriate committees of the legislature a
7 report that includes:

8 (A) A detailed description of the design of the enhanced behavior
9 support specialty contract and setting, including a description of
10 and the rationale for the number of staff required within each
11 behavior support specialty setting and the necessary qualifications
12 of these staff;

13 (B) A detailed description of and the rationale for the number of
14 department staff required to manage the enhanced behavior support
15 specialty program;

16 (C) A plan for implementing the enhanced behavior support
17 specialty contracts that includes:

18 (I) An analysis of areas of the state where enhanced behavior
19 support specialty settings are needed, including recommendations for
20 how to phase in the enhanced behavior support specialty settings in
21 these areas; and

22 (II) An analysis of the sufficiency of the provider network to
23 support a phase in of the enhanced behavior support specialty
24 settings, including recommendations for how to further develop this
25 network; and

26 (D) An estimate of the costs to implement the enhanced behavior
27 support specialty settings and program and any necessary
28 recommendations for legislative actions to facilitate the ability of
29 the department to:

30 (I) Enter into contracts and payment arrangements with providers
31 choosing to provide the enhanced behavior support specialty setting
32 and to supplement care in all community-based residential settings
33 with experts trained in enhanced behavior support so that state-
34 operated living alternatives, supported living facilities, and other
35 community-based settings can specialize in the needs of individuals
36 with developmental disabilities who are living with high, complex
37 behavioral support needs;

38 (II) Enter into funding agreements with the health care authority
39 for the provision of applied behavioral analysis and other applicable

1 health care services within the community-based residential setting;
2 and

3 (III) Provide the enhanced behavior support specialty through a
4 medicaid waiver or other federal authority administered by the
5 department, to the extent consistent with federal law and federal
6 funding requirements to receive federal matching funds.

7 (z) \$2,494,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$3,345,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to provide
10 personal care services for up to 33 clients who are not United States
11 citizens and who are ineligible for medicaid upon their discharge
12 from an acute care hospital. The department must prioritize the
13 funding provided in this subsection for such clients in acute care
14 hospitals who are also on the department's wait list for services.

15 (aa) \$2,605,000 of the general fund—state appropriation for
16 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$3,840,000 of the general fund—federal
18 appropriation are provided solely to establish transition
19 coordination teams to coordinate transitions of care for clients who
20 move from one care setting to another. The department of social and
21 health services shall submit annual reports no later than December 1,
22 2023, and December 1, 2024, to the appropriate committees of the
23 legislature that detail how the funds were utilized and the
24 associated outcomes including, but not limited to:

25 (i) A detailed reporting of the number of clients served, the
26 settings in which clients received care, and the progress made toward
27 increasing stability of client placements;

28 (ii) A comparison of these outcomes against the outcomes achieved
29 in prior fiscal years;

30 (iii) A description of lessons learned since the transition
31 coordination teams were first implemented, including an
32 identification of what processes were improved to reduce the
33 timelines for completion; and

34 (iv) Recommendations for changes necessary to the transition
35 coordination teams to improve increasing stability of client
36 placements.

37 (bb) \$1,448,000 of the general fund—state appropriation for
38 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$3,626,000 of the general fund—federal

1 appropriation are provided solely to pilot a specialty rate for adult
2 family homes to serve up to 100 individuals with intellectual or
3 developmental disabilities who also have co-occurring health or
4 behavioral health diagnoses. No later than December 1, 2024, the
5 department of social and health services shall submit a report to the
6 governor and the appropriate committees of the legislature that
7 details how the funds were utilized and the associated outcomes
8 including, but not limited to:

9 (i) A detailed reporting of the number of clients served and the
10 setting from which each client entered the adult family home
11 receiving this specialty rate;

12 (ii) A comparison of the rate of admissions to the adult family
13 homes receiving this specialty rate against the rate of admissions to
14 other state-operated settings including, but not limited to, state-
15 operated living alternatives, enhanced services facilities, and the
16 transitional care center of Seattle; and

17 (iii) A comparison of the length of stay in the setting from
18 which the client entered the adult family home receiving this
19 specialty rate against the average length of stay in settings prior
20 to entering other state-operated settings including, but not limited
21 to, state-operated living alternatives, enhanced services facilities,
22 and the transitional care center of Seattle.

23 (cc) \$2,856,000 of the general fund—state appropriation for
24 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$5,948,000 of the general fund—federal
26 appropriation are provided solely to pilot a program that provides a
27 specialty rate for community residential providers who receive
28 additional training to support individuals with complex physical and
29 behavioral health needs.

30 (i) Of the amounts provided in this subsection, \$2,453,000 of the
31 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
32 the general fund—state appropriation for fiscal year 2025, and
33 \$5,259,000 of the general fund—federal appropriation are provided
34 solely for the specialty rate for community residential providers to
35 serve up to 30 individuals.

36 (ii) Of the amounts provided in this subsection, \$403,000 of the
37 general fund—state appropriation for fiscal year 2024, \$399,000 of
38 the general fund—state appropriation for fiscal year 2025, and
39 \$689,000 of the general fund—federal appropriation are provided

1 solely for the department to hire staff to support this specialty
2 program, including expanding existing training programs available for
3 community residential providers and to support providers in locating
4 affordable housing.

5 (iii) No later than December 1, 2024, the department of social
6 and health services shall submit a report to the governor and the
7 appropriate committees of the legislature that details how the funds
8 were utilized and the associated outcomes including, but not limited
9 to:

10 (A) A detailed reporting of the number of clients served and the
11 setting from which each client entered the community residential
12 setting receiving this specialty rate;

13 (B) A comparison of the rate of admissions to the community
14 residential setting receiving this specialty rate against the rate of
15 admissions to other community residential settings not receiving this
16 specialty rate as well as against the rate of admissions to other
17 state-operated settings including, but not limited to, state-operated
18 living alternatives, enhanced services facilities, and the
19 transitional care center of Seattle; and

20 (C) A comparison of the length of stay in the setting from which
21 the client entered the community residential setting receiving this
22 specialty rate against the average length of stay in settings prior
23 to entering other community residential settings not receiving this
24 specialty rate as well as prior to entering other state-operated
25 settings including, but not limited to, state-operated living
26 alternatives, enhanced services facilities, and the transitional care
27 center of Seattle.

28 (dd)(i) \$104,000 of the general fund—state appropriation for
29 fiscal year 2024 is provided solely for the department to contract
30 with the Ruckleshaus center for a progress report on the
31 recommendations in the December 2019 report, "Rethinking Intellectual
32 and Developmental Disability Policy to Empower Clients, Develop
33 Providers and Improve Services."

34 (ii) By February 29, 2024, a final report shall be submitted to
35 the governor and the appropriate committees of the legislature that
36 includes:

37 (A) Detailed information about the successes and barriers related
38 to meeting the recommendations in the December 2019 report;

39 (B) Identification of other potential issues or options for
40 meeting the recommendations in the December 2019 report, including

1 but not limited to, an exploration of the enhanced behavioral support
2 homes concept;

3 (C) A review of other state's approaches and innovations
4 regarding any of the recommendations in the December 2019 report;

5 (D) Identification of any emergent issues; and

6 (E) Identification or recommendation for the organization of
7 focus groups of state agencies and respective stakeholders.

8 (iii) In compiling the final report, members of the previous
9 workgroup, as well as other interested parties, should be consulted
10 for their feedback and to identify areas where there is potential for
11 agreement to move forward and to make process recommendations if
12 applicable.

13 (ee) \$127,000 of the general fund—state appropriation for fiscal
14 year 2024, \$28,000 of the general fund—state appropriation for fiscal
15 year 2025, and \$55,000 of the general fund—federal appropriation are
16 provided solely for adult day respite. Of the amounts appropriated in
17 this subsection:

18 (i) \$27,000 of the general fund—state appropriation for fiscal
19 year 2024, \$28,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$55,000 of the general fund—federal appropriation are
21 provided solely to increase adult day respite rates from \$3.40 to
22 \$5.45 per 15-minute unit to expand and ensure the sustainability of
23 respite services for clients with intellectual or developmental
24 disabilities and their family caregivers.

25 (ii) \$100,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for the department to hire a project
27 position to conduct a study and submit a report by December 1, 2023
28 to the governor and the appropriate committees of the legislature
29 that examines the feasibility and operational resources needed to add
30 adult day services to a state plan 1915(i) option or to the existing
31 basic plus and core 1915(c) waivers.

32 (ff) \$2,500,000 of the general fund—state appropriation for
33 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$4,178,000 of the general fund—federal
35 appropriation are provided solely for the department to add 10 adult
36 stabilization beds by June 2025, increase rates for existing adult
37 stabilization beds by 23 percent, and expand mobile crisis diversion
38 services to cover all three regions of the state.

1 (gg) (i) \$250,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely for the department to study
3 opportunities to enhance data collection on clients in family units
4 with at least one parent having a developmental or intellectual
5 disability. The study must identify:

6 (A) Opportunities to improve the existing assessment form and
7 information technology systems by adding questions about clients'
8 children, such as their ages, the number of children, and the K-12
9 enrollment status of each child;

10 (B) Ways to strengthen data sharing agreements with other
11 departments, including the department of children, youth, and
12 families, and local school districts;

13 (C) Strategies for surveying clients to collect information on
14 their parenting and living arrangements, including support from other
15 family members;

16 (D) Methods for analyzing new and existing data to determine and
17 identify the total number of children with parents that have a
18 developmental or intellectual disability, their needs, and access to
19 specialized services;

20 (E) An inventory of existing support programs designed for
21 families with a parent having a developmental or intellectual
22 disability and their children, including educational support,
23 financial assistance, and access to specialized services.

24 (ii) The department shall report its findings to the governor and
25 appropriate committees of the legislature by June 30, 2024.

26 (hh) \$81,000 of the general fund—state appropriation for fiscal
27 year 2024, \$219,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$371,000 of the general fund—federal
29 appropriation are provided solely to implement House Bill No. 1407
30 (dev. disability/eligibility). (~~(If the bill is not enacted by June~~
31 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

32 (ii) \$62,000 of the general fund—state appropriation for fiscal
33 year 2024, \$72,000 of the general fund—state appropriation for fiscal
34 year 2025, and \$116,000 of the general fund—federal appropriation are
35 provided solely to implement Second Substitute House Bill No. 1580
36 (children in crisis). (~~(If the bill is not enacted by June 30, 2023,~~
37 ~~the amounts provided in this subsection shall lapse.)~~)

38 (jj) \$63,000 of the general fund—state appropriation for fiscal
39 year 2024, \$73,000 of the general fund—state appropriation for fiscal

1 year 2025, and \$136,000 of the general fund—federal appropriation are
2 provided solely for the department to conduct a study to explore
3 opportunities to restructure services offered under the medicaid
4 waivers for individuals with developmental disabilities served by the
5 department. The plan should propose strategies to enhance service
6 accessibility across the state and align services with the needs of
7 clients, taking into account current and future demand. It must
8 incorporate valuable input from knowledgeable stakeholders and a
9 national organization experienced in home and community-based waivers
10 in other states. This plan must be submitted to the governor and
11 relevant legislative committees by December 1, 2024.

12 (kk) \$5,431,000 of the general fund—state appropriation for
13 fiscal year 2024, \$11,084,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$16,737,000 of the general fund—federal
15 appropriation are provided solely to increase rates by 2.5 percent,
16 effective January 1, 2024, for community residential service
17 providers offering supported living, group home, group training home,
18 licensed staff residential services, community protection, and
19 children's out-of-home services to individuals with developmental
20 disabilities.

21 (ll) \$456,000 of the general fund—state appropriation for fiscal
22 year 2024, \$898,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$416,000 of the general fund—federal
24 appropriation are provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1188 (child welfare services/DD).
26 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
27 ~~in this subsection shall lapse.))~~)

28 (mm) \$446,000 of the general fund—state appropriation for fiscal
29 year 2024, \$5,274,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$2,089,000 of the general fund—federal
31 appropriation are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~(If~~
33 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
34 ~~this subsection shall lapse.))~~)

35 (nn) (i) \$2,214,000 of the general fund—state appropriation for
36 fiscal year 2024, \$10,104,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$2,934,000 of the general fund—federal
38 appropriation are provided solely for the department to operate a
39 staff-secure, voluntary, and transitional treatment facility

1 specializing in services for adolescents over the age of 13 who have
2 complex developmental disabilities, intellectual disabilities, or
3 autism spectrum disorder and may also have a mental health or
4 substance use diagnosis. These individuals require intensive
5 behavioral supports and may also be in need of behavioral health
6 services. Services must be provided at a property in lake Burien,
7 serve no more than 12 youth at one time, and be implemented in a way
8 that prioritizes transition to less restrictive community-based
9 settings. Youth shall enter the facility only by their own consent or
10 the consent of their guardian.

11 (ii) The department and health care authority shall collaborate
12 in the identification and evaluation of strategies to obtain federal
13 matching funding opportunities, specifically focusing on innovative
14 medicaid framework adjustments and the consideration of necessary
15 state plan amendments. This collaborative effort aims not only to
16 enhance the funding available for the operation of the facility but
17 also to maintain adherence to its fundamental objective of offering
18 voluntary, transitional services. These services are designed to
19 facilitate the transition of youth to community-based settings that
20 are less restrictive, aligning with the facility's commitment to
21 supporting youth with complex needs in a manner that encourages their
22 movement toward independence.

23 (iii) By November 1, 2024, the department shall report to the
24 governor and appropriate committees of the legislature on the
25 program's design, results of preliminary implementation, financing
26 opportunities, and recommendations. By June 30, 2025, the department
27 shall report to the governor and appropriate committees of the
28 legislature its initial findings, demographics on children served,
29 and recommendations for program design and expansion.

30 (oo) \$40,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely to pay for the cost of professional
32 guardians for individuals who will transition from a residential
33 habilitation center to a community residential setting.

34 (pp) \$63,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$62,000 of the general fund—federal appropriation are
36 provided solely for the department, in cooperation with the health
37 care authority, to study the feasibility and cost of implementing a
38 point of contact for individuals diagnosed with a rare disease to

1 increase access and reduce barriers in navigating programs, services,
2 and resources offered by both agencies.

3 (qq) \$350,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely to establish respite care beds for
5 individuals with intellectual and developmental disabilities in the
6 Tri-Cities.

7 (2) INSTITUTIONAL SERVICES

8	General Fund—State Appropriation (FY 2024).	((\$138,560,000))
9		<u>\$138,715,000</u>
10	General Fund—State Appropriation (FY 2025).	((\$140,682,000))
11		<u>\$141,016,000</u>
12	General Fund—Federal Appropriation.	((\$254,857,000))
13		<u>\$255,118,000</u>
14	General Fund—Private/Local Appropriation.	\$19,488,000
15	TOTAL APPROPRIATION.	((\$553,587,000))
16		<u>\$554,337,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) Individuals receiving services as supplemental security
20 income (SSI) state supplemental payments may not become eligible for
21 medical assistance under RCW 74.09.510 due solely to the receipt of
22 SSI state supplemental payments.

23 (b) \$495,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$495,000 of the general fund—state appropriation for
25 fiscal year 2025 are for the department to fulfill its contracts with
26 the school districts under chapter 28A.190 RCW to provide
27 transportation, building space, and other support services as are
28 reasonably necessary to support the educational programs of students
29 living in residential habilitation centers.

30 (c) The residential habilitation centers may use funds
31 appropriated in this subsection to purchase goods, services, and
32 supplies through hospital group purchasing organizations when it is
33 cost-effective to do so.

34 (d) \$61,000 of the general fund—state appropriation for fiscal
35 year 2024, \$61,000 of the general fund—state appropriation for fiscal
36 year 2025, and \$117,000 of the general fund—federal appropriation are
37 provided solely for implementation of House Bill No. 1128 (personal

1 needs allowance). ((If the bill is not enacted by June 30, 2023, the
2 amounts provided in this subsection shall lapse.))

3 (e) \$73,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$73,000 of the general fund—federal appropriation are
5 provided solely for implementation of Substitute Senate Bill No. 6125
6 (Lakeland Village records). If the bill is not enacted by June 30,
7 2024, the amounts provided in this subsection shall lapse.

8 (3) PROGRAM SUPPORT

9	General Fund—State Appropriation (FY 2024).	((\$4,103,000))
10		<u>\$3,582,000</u>
11	General Fund—State Appropriation (FY 2025).	((\$4,179,000))
12		<u>\$3,659,000</u>
13	General Fund—Federal Appropriation.	((\$4,951,000))
14		<u>\$4,249,000</u>
15	TOTAL APPROPRIATION.	((\$13,233,000))
16		<u>\$11,490,000</u>

17 (4) SPECIAL PROJECTS

18	General Fund—State Appropriation (FY 2024).	\$66,000
19	General Fund—State Appropriation (FY 2025).	\$66,000
20	General Fund—Federal Appropriation.	\$1,094,000
21	TOTAL APPROPRIATION.	\$1,226,000

22 **Sec. 204.** 2023 c 475 s 204 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
25 **SERVICES PROGRAM**

26	General Fund—State Appropriation (FY 2024).	((\$2,202,547,000))
27		<u>\$2,168,497,000</u>
28	General Fund—State Appropriation (FY 2025).	((\$2,385,171,000))
29		<u>\$2,398,884,000</u>
30	General Fund—Federal Appropriation.	((\$5,611,805,000))
31		<u>\$5,660,562,000</u>
32	General Fund—Private/Local Appropriation.	\$53,719,000
33	Traumatic Brain Injury Account—State Appropriation.	((\$5,586,000))
34		<u>\$4,486,000</u>
35	Skilled Nursing Facility Safety Net Trust Account—	
36	State Appropriation.	\$133,360,000
37	Long-Term Services and Supports Trust Account—State	

1	Appropriation.	((\$44,301,000))
2		<u>\$51,902,000</u>
3	TOTAL APPROPRIATION.	((\$10,436,489,000))
4		<u>\$10,471,410,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1)(a) For purposes of implementing chapter 74.46 RCW, the
8 weighted average nursing facility payment rate may not exceed \$341.41
9 for fiscal year 2024 and may not exceed \$364.67 for fiscal year 2025.
10 The weighted average nursing facility payment rates in this
11 subsection (1)(a) include the following:

12 (i) \$17,361,000 of the general fund—state appropriation for
13 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$34,722,000 of the general fund—federal
15 appropriation are provided solely to maintain rate add-ons funded in
16 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
17 direct care workers. To the maximum extent possible, the facility-
18 specific wage rate add-on shall be equal to the wage payment received
19 on June 30, 2023.

20 (ii) \$2,227,000 of the general fund—state appropriation for
21 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$4,456,000 of the general fund—federal
23 appropriation are provided solely to maintain rate add-ons funded in
24 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
25 indirect care workers. To the maximum extent possible, the facility-
26 specific wage rate add-on shall be equal to the wage payment received
27 on June 30, 2023.

28 (b) The department shall provide a medicaid rate add-on to
29 reimburse the medicaid share of the skilled nursing facility safety
30 net assessment as a medicaid allowable cost. The nursing facility
31 safety net rate add-on may not be included in the calculation of the
32 annual statewide weighted average nursing facility payment rate.

33 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
34 43.135.055, the department is authorized to increase nursing
35 facility, assisted living facility, and adult family home fees as
36 necessary to fully support the actual costs of conducting the
37 licensure, inspection, and regulatory programs. The license fees may
38 not exceed the department's annual licensing and oversight activity

1 costs and shall include the department's cost of paying providers for
2 the amount of the license fee attributed to medicaid clients.

3 (a) The current annual renewal license fee for adult family homes
4 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
5 beginning in fiscal year 2025. A processing fee of \$2,750 must be
6 charged to each adult family home when the home is initially
7 licensed. This fee is nonrefundable. A processing fee of \$700 shall
8 be charged when adult family home providers file a change of
9 ownership application.

10 (b) The current annual renewal license fee for assisted living
11 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
12 bed beginning in fiscal year 2025.

13 (c) The current annual renewal license fee for nursing facilities
14 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
15 beginning in fiscal year 2025.

16 (3) The department is authorized to place long-term care clients
17 residing in nursing homes and paid for with state-only funds into
18 less restrictive community care settings while continuing to meet the
19 client's care needs.

20 (4) \$69,777,000 of the general fund—state appropriation for
21 fiscal year 2024, \$113,969,000 of the general fund—state
22 appropriation for fiscal year 2025, and \$237,558,000 of the general
23 fund—federal appropriation are provided solely for the rate increase
24 for the new consumer-directed employer contracted individual
25 providers as set by the consumer-directed rate setting board in
26 accordance with RCW 74.39A.530.

27 (5) \$19,044,000 of the general fund—state appropriation for
28 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$63,986,000 of the general fund—federal
30 appropriation are provided solely for the homecare agency parity
31 consistent with the rate set by the consumer-directed employer rate
32 setting board in accordance with RCW 74.39A.530.

33 (6) \$2,385,000 of the general fund—state appropriation for fiscal
34 year 2024, \$4,892,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$12,502,000 of the general fund—federal
36 appropriation are provided solely for administrative costs of the
37 consumer-directed employer as set by the consumer-directed employer
38 rate setting board in accordance with RCW 74.39A.530.

1 (7) \$2,547,000 of the general fund—state appropriation for fiscal
2 year 2024, \$3,447,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$7,762,000 of the general fund—federal
4 appropriation are provided solely to increase the administrative rate
5 for home care agencies by 56 cents per hour effective July 1, 2023.

6 (8) \$425,000 of the general fund—state appropriation for fiscal
7 year 2025 and \$542,000 of the general fund—federal appropriation are
8 provided solely for funding the unfair labor practice settlement in
9 the case of *Adult Family Home Council v Office of Financial*
10 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
11 not reached by June 30, 2024, the amounts provided in this subsection
12 shall lapse.

13 (9) The department may authorize a one-time waiver of all or any
14 portion of the licensing and processing fees required under RCW
15 70.128.060 in any case in which the department determines that an
16 adult family home is being relicensed because of exceptional
17 circumstances, such as death or incapacity of a provider, and that to
18 require the full payment of the licensing and processing fees would
19 present a hardship to the applicant. In these situations the
20 department is also granted the authority to waive the required
21 residential administrator training for a period of 120 days if
22 necessary to ensure continuity of care during the relicensing
23 process.

24 (10) In accordance with RCW 18.390.030, the biennial registration
25 fee for continuing care retirement communities shall be \$900 for each
26 facility.

27 (11) Within amounts appropriated in this subsection, the
28 department shall assist the legislature to continue the work of the
29 joint legislative executive committee on planning for aging and
30 disability issues.

31 (a) A joint legislative executive committee on aging and
32 disability is continued, with members as provided in this subsection.

33 (i) Four members of the senate, with the leaders of the two
34 largest caucuses each appointing two members, and four members of the
35 house of representatives, with the leaders of the two largest
36 caucuses each appointing two members;

37 (ii) A member from the office of the governor, appointed by the
38 governor;

1 (iii) The secretary of the department of social and health
2 services or his or her designee;

3 (iv) The director of the health care authority or his or her
4 designee;

5 (v) A member from disability rights Washington and a member from
6 the office of long-term care ombuds;

7 (vi) The insurance commissioner or his or her designee, who shall
8 serve as an ex officio member; and

9 (vii) Other agency directors or designees as necessary.

10 (b) The committee must make recommendations and continue to
11 identify key strategic actions to prepare for the aging of the
12 population in Washington and to serve people with disabilities,
13 including state budget and policy options, and may conduct, but are
14 not limited to, the following tasks:

15 (i) Identify strategies to better serve the health care needs of
16 an aging population and people with disabilities to promote healthy
17 living and palliative care planning;

18 (ii) Identify strategies and policy options to create financing
19 mechanisms for long-term service and supports that allow individuals
20 and families to meet their needs for service;

21 (iii) Identify policies to promote financial security in
22 retirement, support people who wish to stay in the workplace longer,
23 and expand the availability of workplace retirement savings plans;

24 (iv) Identify ways to promote advance planning and advance care
25 directives and implementation strategies for the Bree collaborative
26 palliative care and related guidelines;

27 (v) Identify ways to meet the needs of the aging demographic
28 impacted by reduced federal support;

29 (vi) Identify ways to protect the rights of vulnerable adults
30 through assisted decision-making and guardianship and other relevant
31 vulnerable adult protections;

32 (vii) Identify options for promoting client safety through
33 residential care services and consider methods of protecting older
34 people and people with disabilities from physical abuse and financial
35 exploitation; and

36 (viii) Identify other policy options and recommendations to help
37 communities adapt to the aging demographic in planning for housing,
38 land use, and transportation.

39 (c) Staff support for the committee shall be provided by the
40 office of program research, senate committee services, the office of

1 financial management, and the department of social and health
2 services.

3 (d) Within existing appropriations, the cost of meetings must be
4 paid jointly by the senate, house of representatives, and the office
5 of financial management. Joint committee expenditures and meetings
6 are subject to approval by the senate facilities and operations
7 committee and the house of representatives executive rules committee,
8 or their successor committees. Meetings of the task force must be
9 scheduled and conducted in accordance with the rules of both the
10 senate and the house of representatives. The joint committee members
11 may be reimbursed for travel expenses as authorized under RCW
12 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
13 Advisory committee members may not receive compensation or
14 reimbursement for travel and expenses.

15 (12) Appropriations in this section are sufficient to fund
16 discharge case managers stationed at the state psychiatric hospitals.
17 Discharge case managers will transition clients ready for hospital
18 discharge into less restrictive alternative community placements. The
19 transition of clients ready for discharge will free up bed capacity
20 at the state psychiatric hospitals.

21 (13) Appropriations in this section are sufficient to fund
22 financial service specialists stationed at the state psychiatric
23 hospitals. Financial service specialists will help to transition
24 clients ready for hospital discharge into alternative community
25 placements. The transition of clients ready for discharge will free
26 up bed capacity at the state hospitals.

27 (14) The department shall continue to administer tailored support
28 for older adults and medicaid alternative care as described in
29 initiative 2 of the 1115 demonstration waiver. This initiative will
30 be funded by the health care authority through the medicaid quality
31 improvement program. The secretary in collaboration with the director
32 of the health care authority shall report to the office of financial
33 management all expenditures of this subsection and shall provide such
34 fiscal data in the time, manner, and form requested. The department
35 shall not increase general fund—state expenditures on this
36 initiative.

37 (15) \$61,209,000 of the general fund—state appropriation for
38 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$161,960,000 of the general fund—federal

1 appropriation are provided solely for the implementation of an
2 agreement reached between the governor and the adult family home
3 council under the provisions of chapter 41.56 RCW for the 2023-2025
4 fiscal biennium, as provided in section 907 of this act.

5 (16) \$1,761,000 of the general fund—state appropriation for
6 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$4,162,000 of the general fund—federal
8 appropriation are provided solely for case managers at the area
9 agencies on aging to coordinate care for medicaid clients with mental
10 illness who are living in their own homes. Work shall be accomplished
11 within existing standards for case management and no requirements
12 will be added or modified unless by mutual agreement between the
13 department of social and health services and area agencies on aging.

14 (17) Appropriations provided in this section are sufficient for
15 the department to contract with an organization to provide
16 educational materials, legal services, and attorney training to
17 support persons with dementia. The funding provided in this
18 subsection must be used for:

19 (a) An advance care and legal planning toolkit for persons and
20 families living with dementia, designed and made available online and
21 in print. The toolkit should include educational topics including,
22 but not limited to:

23 (i) The importance of early advance care, legal, and financial
24 planning;

25 (ii) The purpose and application of various advance care, legal,
26 and financial documents;

27 (iii) Dementia and capacity;

28 (iv) Long-term care financing considerations;

29 (v) Elder and vulnerable adult abuse and exploitation;

30 (vi) Checklists such as "legal tips for caregivers," "meeting
31 with an attorney," and "life and death planning;"

32 (vii) Standardized forms such as general durable power of
33 attorney forms and advance health care directives; and

34 (viii) A selected list of additional resources.

35 (b) Webinars about the dementia legal and advance care planning
36 toolkit and related issues and topics with subject area experts. The
37 subject area expert presenters must provide their services in-kind,
38 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise
2 and assist persons with dementia. The continuing education programs
3 must be offered at no cost to attorneys who make a commitment to
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and
6 protocols, perform client intake, match participating attorneys with
7 eligible clients statewide, maintain records and data, and produce
8 reports as needed.

9 (18) Appropriations provided in this section are sufficient to
10 continue community alternative placement beds that prioritize the
11 transition of clients who are ready for discharge from the state
12 psychiatric hospitals, but who have additional long-term care or
13 developmental disability needs.

14 (a) Community alternative placement beds include enhanced service
15 facility beds, adult family home beds, skilled nursing facility beds,
16 shared supportive housing beds, state operated living alternative
17 beds, assisted living facility beds, adult residential care beds, and
18 specialized dementia beds.

19 (b) Each client must receive an individualized assessment prior
20 to leaving one of the state psychiatric hospitals. The individualized
21 assessment must identify and authorize personal care, nursing care,
22 behavioral health stabilization, physical therapy, or other necessary
23 services to meet the unique needs of each client. It is the
24 expectation that, in most cases, staffing ratios in all community
25 alternative placement options described in (a) of this subsection
26 will need to increase to meet the needs of clients leaving the state
27 psychiatric hospitals. If specialized training is necessary to meet
28 the needs of a client before he or she enters a community placement,
29 then the person centered service plan must also identify and
30 authorize this training.

31 (c) When reviewing placement options, the department must
32 consider the safety of other residents, as well as the safety of
33 staff, in a facility. An initial evaluation of each placement,
34 including any documented safety concerns, must occur within thirty
35 days of a client leaving one of the state psychiatric hospitals and
36 entering one of the community placement options described in (a) of
37 this subsection. At a minimum, the department must perform two
38 additional evaluations of each placement during the first year that a
39 client has lived in the facility.

1 (d) In developing bed capacity, the department shall consider the
2 complex needs of individuals waiting for discharge from the state
3 psychiatric hospitals.

4 (19) The annual certification renewal fee for community
5 residential service businesses is \$859 per client in fiscal year 2024
6 and \$859 per client in fiscal year 2025. The annual certification
7 renewal fee may not exceed the department's annual licensing and
8 oversight activity costs.

9 (20) \$5,094,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$5,094,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for services
12 and support to individuals who are deaf, hard of hearing, or deaf-
13 blind.

14 (21) (a) \$63,938,000 of the general fund—state appropriation for
15 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$110,640,000 of the general fund—federal
17 appropriation are provided solely for rate adjustments for skilled
18 nursing facilities.

19 (b) Of the amounts provided in this subsection, \$7,700,000 of the
20 general fund—state appropriation for fiscal year 2025 and \$7,700,000
21 of the general fund—federal appropriation are provided solely for
22 implementation of Substitute Senate Bill No. 5802 (nursing rate
23 calculation). If the bill is not enacted by June 30, 2024, the
24 amounts provided in this subsection shall lapse.

25 (22) \$32,470,000 of the general fund—state appropriation for
26 fiscal year 2024, (~~(\$34,090,000)~~) \$35,372,000 of the general fund—
27 state appropriation for fiscal year 2025, and (~~(\$72,783,000)~~)
28 \$74,246,000 of the general fund—federal appropriation are provided
29 solely for rate adjustments for assisted living providers. Of the
30 amounts provided in this subsection:

31 (a) \$23,751,000 of the general fund—state appropriation for
32 fiscal year 2024, \$25,487,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$54,687,000 of the general fund—federal
34 appropriation are provided solely to increase funding of the assisted
35 living medicaid methodology established in RCW 74.39A.032 to 79
36 percent of the labor component and 68 percent of the operations
37 component, effective July 1, 2023. The department of social and
38 health services shall report, by December 1st of each year, on

1 medicaid resident utilization of and access to assisted living
2 facilities.

3 (b) \$5,505,000 of the general fund—state appropriation for fiscal
4 year 2024, (~~(\$5,389,000)~~) \$6,671,000 of the general fund—state
5 appropriation for fiscal year 2025, and (~~(\$11,588,000)~~) \$13,051,000
6 of the general fund—federal appropriation are provided solely for a
7 specialty dementia care rate add-on for all assisted living
8 facilities of (~~(\$43.48)~~) \$50.00 per patient per day.

9 (c) \$2,573,000 of the general fund—state appropriation for fiscal
10 year 2024, \$2,573,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$5,146,000 of the general fund—federal
12 appropriation are provided solely for a one-time bridge rate for
13 assisted living facilities, enhanced adult residential centers, and
14 adult residential centers, with high medicaid occupancy. The bridge
15 rate does not replace or substitute the capital add-on rate found in
16 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
17 used to determine each facility's medicaid occupancy percentage for
18 the purposes of this one-time bridge rate add-on. Facilities with a
19 medicaid occupancy level of 90 percent or more shall receive a \$20.99
20 add-on per resident day.

21 (d) \$641,000 of the general fund—state appropriation for fiscal
22 year 2024, \$641,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,362,000 of the general fund—federal
24 appropriation are provided solely to increase the rate add-on for
25 expanded community services by 5 percent.

26 (23) Within available funds, the aging and long term support
27 administration must maintain a unit within adult protective services
28 that specializes in the investigation of financial abuse allegations
29 and self-neglect allegations.

30 (24) The appropriations in this section include sufficient
31 funding to implement chapter 220, Laws of 2020 (adult family homes/8
32 beds). A nonrefundable fee of \$485 shall be charged for each
33 application to increase bed capacity at an adult family home to seven
34 or eight beds.

35 (25) \$1,858,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,857,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for operation
38 of the volunteer services program. Funding must be prioritized

1 towards serving populations traditionally served by long-term care
2 services to include senior citizens and persons with disabilities.

3 (26) \$479,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$479,000)~~) \$989,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 kinship navigator program in the Colville Indian reservation, Yakama
7 Nation, and other tribal areas.

8 (27) The traumatic brain injury council shall collaborate with
9 other state agencies in their efforts to address traumatic brain
10 injuries to ensure that efforts are complimentary and continue to
11 support the state's broader efforts to address this issue.

12 (28) \$1,297,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,297,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for community-
15 based dementia education and support activities in three areas of the
16 state, including dementia resource catalyst staff and direct services
17 for people with dementia and their caregivers.

18 (29) \$5,410,000 of the general fund—state appropriation for
19 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$14,909,000 of the general fund—federal
21 appropriation are provided solely for the operating costs associated
22 with the phase-in of enhanced services facilities and specialized
23 dementia care beds that were established with behavioral health
24 community capacity grants.

25 (30)(a) \$71,000 of the general fund—state appropriation for
26 fiscal year 2024, \$68,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$141,000 of the general fund—federal
28 appropriation are provided solely for the department to develop a
29 plan for implementing an enhanced behavior support specialty contract
30 for community residential supported living, state-operated living
31 alternative, or a group training home to provide intensive behavioral
32 services and support to adults with intellectual and developmental
33 disabilities who require enhanced services and support due to
34 challenging behaviors that cannot be safely and holistically managed
35 in an exclusively community setting, and who are at risk of
36 institutionalization or out-of-state placement, or are transitioning
37 to the community from an intermediate care facility, hospital, or
38 other state-operated residential facility. The enhanced behavior
39 support specialty contract shall be designed to ensure that enhanced

1 behavior support specialty settings serve a maximum capacity of four
2 clients and that they have the adequate levels of staffing to provide
3 24-hour nonmedical care and supervision of residents.

4 (b) No later than June 30, 2025, the department must submit to
5 the governor and the appropriate committees of the legislature a
6 report that includes:

7 (i) A detailed description of the design of the enhanced behavior
8 support specialty contract and setting, including a description of
9 and the rationale for the number of staff required within each
10 behavior support specialty setting and the necessary qualifications
11 of these staff;

12 (ii) A detailed description of and the rationale for the number
13 of department staff required to manage the enhanced behavior support
14 specialty program;

15 (iii) A plan for implementing the enhanced behavior support
16 specialty contracts that includes:

17 (A) An analysis of areas of the state where enhanced behavior
18 support specialty settings are needed, including recommendations for
19 how to phase in the enhanced behavior support specialty settings in
20 these areas; and

21 (B) An analysis of the sufficiency of the provider network to
22 support a phase in of the enhanced behavior support specialty
23 settings, including recommendations for how to further develop this
24 network; and

25 (iv) An estimate of the costs to implement the enhanced behavior
26 support specialty settings and program and any necessary
27 recommendations for legislative actions to facilitate the ability of
28 the department to:

29 (A) Enter into contracts and payment arrangements with providers
30 choosing to provide the enhanced behavior support specialty setting
31 and to supplement care in all community-based residential settings
32 with experts trained in enhanced behavior support so that state-
33 operated living alternatives, supported living facilities, and other
34 community-based settings can specialize in the needs of individuals
35 with developmental disabilities who are living with high, complex
36 behavioral support needs;

37 (B) Enter into funding agreements with the health care authority
38 for the provision of applied behavioral analysis and other applicable
39 health care services within the community-based residential setting;
40 and

1 (C) Provide the enhanced behavior support specialty through a
2 medicaid waiver or other federal authority administered by the
3 department, to the extent consistent with federal law and federal
4 funding requirements to receive federal matching funds.

5 (31) (~~(\$2,874,000)~~) \$2,551,000 of the general fund—state
6 appropriation for fiscal year 2024, (~~(\$2,211,000)~~) \$2,534,000 of the
7 general fund—state appropriation for fiscal year 2025, and \$70,000 of
8 the general fund—federal appropriation are provided solely for the
9 kinship care support program. Of the amounts provided in this
10 subsection:

11 (a) (~~(\$667,000)~~) \$344,000 of the general fund—state appropriation
12 for fiscal year 2024 (~~(is)~~) and \$323,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely to continue
14 the kinship navigator case management pilot program.

15 (b) \$900,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$900,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to increase the rates paid to
18 kinship navigators and to increase the number of kinship navigators
19 so that each area agency on aging has one kinship navigator and King
20 county has two kinship navigators.

21 (32) \$2,574,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,567,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to provide personal care services for up to 40 clients who
25 are not United States citizens and who are ineligible for medicaid
26 upon their discharge from an acute care hospital. The department must
27 prioritize the funding provided in this subsection for such clients
28 in acute care hospitals who are also on the department's wait list
29 for services.

30 (33) \$691,000 of the general fund—state appropriation for fiscal
31 year 2024, \$658,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$1,347,000 of the general fund—federal
33 appropriation are provided solely for the department to provide staff
34 support to the difficult to discharge task force described in section
35 (~~(135(12))~~) 132(12) of this act, including any associated ad hoc
36 subgroups, and to develop home and community services assessment
37 timeliness requirements for pilot participants in cooperation with
38 the health care authority as described in section 211(~~(+65))~~) (64) of
39 this act.

1 (34) \$125,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a study of functional
4 assessments conducted by the department prior to acute care hospital
5 discharge and placement in a post-acute facility. No later than June
6 30, 2025, a report must be submitted to the governor and the
7 appropriate committees of the legislature that evaluates:

8 (a) The timeliness of the completion of these assessments;

9 (b) How requiring these assessments impacts:

10 (i) The length of a patient's hospital stay;

11 (ii) The patient's medical, emotional, and mental well-being;

12 (iii) The hospital staff who care for these patients; and

13 (iv) Access to inpatient and emergency beds for other patients;

14 (c) Best practices from other states for placing hospitalized
15 patients in post-acute care settings in a timely and effective manner
16 that includes:

17 (i) Identification of the states that require these assessments
18 prior to post-acute placement; and

19 (ii) An analysis of a patient's hospital length of stay and a
20 patient's medical, emotional, and mental well-being in states that
21 require these assessments compared to the states that do not; and

22 (d) The potential benefits of, and barriers to, outsourcing some
23 or all of the functional assessment process to hospitals. Barriers
24 evaluated must include department policies regarding staff workloads,
25 outsourcing work, and computer system access.

26 (35) \$63,000 of the general fund—state appropriation for fiscal
27 year 2024, \$73,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$136,000 of the general fund—federal appropriation are
29 provided solely to employ and train staff for outreach efforts aimed
30 at connecting adult family home owners and their employees with
31 health care coverage through the adult family home training network
32 as outlined in RCW 70.128.305. These outreach activities must consist
33 of:

34 (a) Informing adult family home owners and their employees about
35 various health insurance options;

36 (b) Creating and distributing culturally and linguistically
37 relevant materials to assist these individuals in accessing
38 affordable or free health insurance plans;

1 (c) Offering continuous technical support to adult family home
2 owners and their employees regarding health insurance options and the
3 application process; and

4 (d) Providing technical assistance as a certified assister for
5 the health benefit exchange, enabling adult family home owners and
6 their employees to comprehend, compare, apply for, and enroll in
7 health insurance via Washington healthplanfinder. Participation in
8 the certified assister program is dependent on meeting contractual,
9 security, and other program requirements set by the health benefit
10 exchange.

11 (36) \$300,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for the department, in collaboration
13 with the office of the insurance commissioner and the office of the
14 attorney general, to create a regulatory oversight plan for
15 continuing care retirement communities, focusing primarily on
16 establishing and implementing resident consumer protections, as
17 recommended in the 2022 report of the office of the insurance
18 commissioner. As part of the process, the agencies must engage with
19 relevant stakeholder groups for consultation. The final plan must be
20 submitted to the health care committees of the legislature by
21 December 1, 2024.

22 (37) (~~(\$16,952,000)~~) \$11,509,000 of the general fund—state
23 appropriation for fiscal year 2024, (~~(\$23,761,000)~~) \$15,363,000 of
24 the general fund—state appropriation for fiscal year 2025, and
25 (~~(\$41,407,000)~~) \$27,344,000 of the general fund—federal appropriation
26 are provided solely for nursing home services and emergent building
27 costs at the transitional care center of Seattle. No later than
28 December 1, 2024, the department must submit to the appropriate
29 fiscal committees of the legislature a report that includes, but is
30 not limited to:

31 (a) An itemization of the costs associated with providing direct
32 care services to residents and managing and caring for the facility;
33 and

34 (b) An examination of the impacts of this facility on clients and
35 providers of the long-term care and medical care sectors of the state
36 that includes, but is not limited to:

37 (i) An analysis of areas that have realized cost containment or
38 savings as a result of this facility;

1 (ii) A comparison of individuals transitioned from hospitals to
2 this facility compared to other skilled nursing facilities over the
3 same period of time; and

4 (iii) Impacts of this facility on lengths of stay in acute care
5 hospitals, other skilled nursing facility, and transitions to home
6 and community-based settings.

7 (38) \$911,000 of the general fund—state appropriation for fiscal
8 year 2024, \$935,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$365,000 of the general fund—federal
10 appropriation are provided solely for implementation of House Bill
11 No. 1128 (personal needs allowance). ~~((If the bill is not enacted by
12 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

13 (39) \$562,000 of the general fund—state appropriation for fiscal
14 year 2024, \$673,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$1,244,000 of the general fund—federal
16 appropriation are provided solely to increase rates for long-term
17 care case management services offered by area agencies on aging. The
18 department must include this adjustment in the monthly per client
19 rates paid to these agencies for case management services in the
20 governor's projected maintenance level budget process, in accordance
21 with RCW 43.88.030.

22 (40) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024, \$500,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$1,000,000 of the general fund—federal
25 appropriation are provided solely to contract with an organization to
26 design and deliver culturally and linguistically competent training
27 programs for home care workers, including individual providers.

28 (41) \$200,000 of the general fund—state appropriation for fiscal
29 year 2024, \$200,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$400,000 of the general fund—federal
31 appropriation are provided solely for a pilot project focused on
32 providing translation services for interpreting mandatory training
33 courses offered through the adult family home training network. The
34 department of social and health services must collaborate with the
35 adult family home council and the adult family home training network
36 to assess the pilot project's outcomes. The department of social and
37 health services shall submit a comprehensive report detailing the
38 results to the governor and the appropriate committees of the
39 legislature no later than September 30, 2025.

1 (42) \$635,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$635,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to continue the current pilot
4 projects to provide personal care services to homeless seniors and
5 people with disabilities from the time the person presents at a
6 shelter to the time they become eligible for medicaid.

7 (43) \$75,000 of the general fund—state appropriation for fiscal
8 year 2024, \$72,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$147,000 of the general fund—federal appropriation are
10 provided solely for implementation of Engrossed Second Substitute
11 House Bill No. 1188 (child welfare services/DD). (~~If the bill is not
12 enacted by June 30, 2023, the amounts provided in this subsection
13 shall lapse.~~)

14 (44) \$125,000 of the general fund—state appropriation for fiscal
15 year 2024, \$125,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$250,000 of the general fund—federal
17 appropriation are provided solely for the department, in
18 collaboration with the consumer directed employer and home care
19 agencies, to establish guidelines, collect and analyze data, and
20 research the reasons and timing behind home care workers leaving the
21 workforce.

22 (45) \$703,000 of the general fund—state appropriation for fiscal
23 year 2024, \$3,297,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$2,735,000 of the general fund—federal
25 appropriation are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If
27 the bill is not enacted by June 30, 2023, the amounts provided in
28 this subsection shall lapse.~~)

29 (46)(a) \$4,792,000 of the general fund—state appropriation for
30 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$9,881,000 of the general fund—federal
32 appropriation are provided solely to support providers that are ready
33 to accept patients who are in acute care beds and no longer require
34 inpatient care, but are unable to be transitioned to appropriate
35 postacute care settings. These patients are generally referred to as
36 difficult to discharge hospital patients because of their behaviors.

37 (i) The department shall broaden the current discharge and
38 referral case management practices for difficult to discharge
39 hospital patients waiting in acute care hospitals to include

1 referrals to all long-term care behavioral health settings, including
2 enhanced services facilities, enhanced adult residential care, and
3 enhanced adult residential care with community stability supports
4 contracts or community behavioral health support services, including
5 supportive supervision and oversight and skills development and
6 restoration. These home and community-based providers are contracted
7 to provide various levels of personal care, nursing, and behavior
8 supports for difficult to discharge hospital patients with
9 significant behavior support needs.

10 (ii) Patients ready to discharge from acute care hospitals with
11 diagnosed behaviors or behavior history, and a likelihood of
12 unsuccessful placement in other licensed long-term care facilities, a
13 history of rejected applications for admissions, or a history of
14 unsuccessful placements shall be fully eligible for referral to
15 available beds in enhanced services facilities or enhanced adult
16 residential care with contracts that adequately meet the patient's
17 long-term care needs.

18 (iii) Previous or current detainment under the involuntary
19 treatment act shall not be a requirement for individuals in acute
20 care hospitals to be eligible for these specialized settings. The
21 department shall develop a standard process for acute care hospitals
22 to refer patients to the department for placement in enhanced
23 services facilities and enhanced adult residential care with
24 contracts to provide behavior support.

25 (b) The department must adopt a payment model that incorporates
26 the following adjustments:

27 (i) The enhanced behavior services plus and enhanced behavior
28 services respite rates for skilled nursing facilities shall be
29 converted to \$175 per patient per day add-on in addition to daily
30 base rates to recognize additional staffing and care needs for
31 patients with behaviors.

32 (ii) Enhanced behavior services plus with specialized services
33 rates for skilled nursing facilities shall be converted to \$235 per
34 patient per day add-on on top of daily base rates.

35 (iii) The ventilator rate add-on for all skilled nursing
36 facilities shall be \$192 per patient per day.

37 (iv) The tracheotomy rate add-on for all skilled nursing
38 facilities shall be \$123 per patient per day.

39 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
40 of the general fund—state appropriation for fiscal year 2024,

1 \$3,917,000 of the general fund—state appropriation for fiscal year
2 2025, and \$7,911,000 of the general fund—federal appropriation are
3 provided solely for an increase in the daily rate for enhanced
4 services facilities to \$596.10 per patient per day.

5 (47) \$4,908,000 of the long-term services and supports trust
6 account—state appropriation is provided solely to continue
7 technological development for the Washington cares fund program and
8 is subject to the conditions, limitations, and review requirements of
9 section 701 of this act.

10 (48) \$63,000 of the general fund—state appropriation for fiscal
11 year 2025 and \$62,000 of the general fund—federal appropriation are
12 provided solely for the department, in cooperation with the health
13 care authority, to study the feasibility and cost of implementing a
14 point of contact for individuals diagnosed with a rare disease to
15 increase access and reduce barriers in navigating programs, services,
16 and resources offered by both agencies.

17 (49)(a) Within amounts appropriated in this section, the
18 department shall convene a work group comprised of representatives
19 from the department of social and health services, the department of
20 commerce, the health care authority, and organizations representing
21 relevant assisted living and housing providers utilizing department
22 of housing and urban development housing choice vouchers in assisted
23 living facilities to examine how assisted living facilities can use
24 these vouchers for medicaid residents in a manner that aligns with
25 federal requirements and does not negatively impact receipt of
26 federal medicaid funding.

27 (b) The work group shall submit a preliminary report by December
28 1, 2024, to the governor and the appropriate committees of the
29 legislature that includes any findings and policy recommendations for
30 how to use housing and urban development project-based rental
31 vouchers for medicaid residents living in licensed assisted living
32 facilities. The work group findings must identify any barriers within
33 the state and federal systems that would prevent the use of housing
34 and urban development project-based rental vouchers for medicaid
35 residents, including, but not limited to, licensing requirements and
36 duplication of services.

37 (c) It is the intent of the legislature that this work group will
38 continue its work through September 30, 2025, in order to facilitate

1 completion of a final report to the governor and the appropriate
2 committees of the legislature at that time.

3 (50) \$49,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$48,000 of the general fund—federal appropriation are
5 provided solely for implementation of Engrossed Substitute Senate
6 Bill No. 5640 (independent living residents). If the bill is not
7 enacted by June 30, 2024, the amounts provided in this subsection
8 shall lapse.

9 (51) \$94,000 of the long-term services and supports trust account
10 —state appropriation is provided solely for implementation of
11 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill
12 is not enacted by June 30, 2024, the amount provided in this
13 subsection shall lapse.

14 (52) \$962,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$962,000 of the general fund—federal appropriation are
16 provided solely for a 30 percent increase in the rates for adult day
17 care and adult day health.

18 **Sec. 205.** 2023 c 475 s 205 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
21 **PROGRAM**

22	General Fund—State Appropriation (FY 2024)	((\$606,767,000))
23		<u>\$676,492,000</u>
24	General Fund—State Appropriation (FY 2025)	((\$604,555,000))
25		<u>\$740,637,000</u>
26	General Fund—Federal Appropriation	((\$1,648,987,000))
27		<u>\$1,689,559,000</u>
28	General Fund—Private/Local Appropriation	\$5,274,000
29	Domestic Violence Prevention Account—State	
30	Appropriation	\$2,404,000
31	<u>Information Technology Investment Revolving Account—</u>	
32	<u>State Appropriation</u>	<u>\$4,329,000</u>
33	TOTAL APPROPRIATION	((\$2,867,987,000))
34		<u>\$3,118,695,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1)(a) ((~~\$169,050,000~~)) \$172,628,000 of the general fund—state
38 appropriation for fiscal year 2024, ((~~\$164,246,000~~)) \$198,637,000 of

1 the general fund—state appropriation for fiscal year 2025, and
2 \$853,777,000 of the general fund—federal appropriation are provided
3 solely for all components of the WorkFirst program. Within the
4 amounts provided for the WorkFirst program, the department may
5 provide assistance using state-only funds for families eligible for
6 temporary assistance for needy families. The department must create a
7 WorkFirst budget structure that allows for transparent tracking of
8 budget units and subunits of expenditures where these units and
9 subunits are mutually exclusive from other department budget units.
10 The budget structure must include budget units for the following:
11 Cash assistance, child care, WorkFirst activities, and administration
12 of the program. Within these budget units, the department must
13 develop program index codes for specific activities and develop
14 allotments and track expenditures using these codes. The department
15 shall report to the office of financial management and the relevant
16 fiscal and policy committees of the legislature prior to adopting a
17 structure change.

18 (b) (~~(\$450,773,000)~~) \$481,959,000 of the amounts in (a) of this
19 subsection is for assistance to clients, including grants, diversion
20 cash assistance, and additional diversion emergency assistance
21 including but not limited to assistance authorized under RCW
22 74.08A.210. The department may use state funds to provide support to
23 working families that are eligible for temporary assistance for needy
24 families but otherwise not receiving cash assistance. Of the amounts
25 provided in this subsection (1)(b):

26 (i) \$17,315,000 of the general fund—federal appropriation is
27 provided solely to increase the temporary assistance for needy
28 families and state family assistance cash grants by \$100 per month
29 for households with a child under the age of three, effective
30 November 1, 2023. The funding is intended to assist families with the
31 cost of diapers as described in chapter 100, Laws of 2022.

32 (ii) \$3,060,000 of the general fund—state appropriation for
33 fiscal year 2024, \$4,665,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$19,000,000 of the general fund—federal
35 appropriation are provided solely for the department to increase
36 temporary assistance for needy families grants by eight percent,
37 effective January 1, 2024.

38 (iii) \$296,000 of the general fund—state appropriation for fiscal
39 year 2024, \$5,293,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,089,000 of the general fund—federal
2 appropriation are provided solely for implementation of Second
3 Substitute House Bill No. 1447 (assistance programs). (~~If the bill~~
4 ~~is not enacted by June 30, 2023, the amounts provided in this~~
5 ~~subsection shall lapse.~~)

6 (iv) \$632,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the replacement of skimmed or cloned
8 cash benefits for impacted recipients. Benefits may be replaced up to
9 two times each federal fiscal year for the temporary assistance for
10 needy families and the state family assistance program. The
11 replacement of stolen benefits shall align with the supplemental food
12 assistance program benefit replacement guidelines in the consolidated
13 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
14 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
15 date that the federal government ends the requirement that stolen
16 supplemental nutrition assistance program benefits must be replaced,
17 whichever is later.

18 (c) \$167,710,000 of the amounts in (a) of this subsection is for
19 WorkFirst job search, education and training activities, barrier
20 removal services, limited English proficiency services, and tribal
21 assistance under RCW 74.08A.040. The department must allocate this
22 funding based on client outcomes and cost effectiveness measures.
23 Within amounts provided in this subsection (1)(c), the department
24 shall implement the working family support program.

25 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
26 is for enhanced transportation assistance. The department must
27 prioritize the use of these funds for the recipients most in need of
28 financial assistance to facilitate their return to work. The
29 department must not utilize these funds to supplant repayment
30 arrangements that are currently in place to facilitate the
31 reinstatement of drivers' licenses.

32 (ii) \$482,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,417,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the costs associated with
35 increasing the temporary assistance for needy families grants by
36 eight percent, effective January 1, 2024.

37 (iii) \$185,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,820,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Second

1 Substitute House Bill No. 1447 (assistance programs). (~~If the bill~~
2 ~~is not enacted by June 30, 2023, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
5 general fund—federal appropriation is for the working connections
6 child care program under RCW 43.216.020 within the department of
7 children, youth, and families. The department is the lead agency for
8 and recipient of the federal temporary assistance for needy families
9 grant. A portion of this grant must be used to fund child care
10 subsidies expenditures at the department of children, youth, and
11 families.

12 (i) The department of social and health services shall work in
13 collaboration with the department of children, youth, and families to
14 determine the appropriate amount of state expenditures for the
15 working connections child care program to claim towards the state's
16 maintenance of effort for the temporary assistance for needy families
17 program. The departments will also collaborate to track the average
18 monthly child care subsidy caseload and expenditures by fund type,
19 including child care development fund, general fund—state
20 appropriation, and temporary assistance for needy families for the
21 purpose of estimating the annual temporary assistance for needy
22 families reimbursement from the department of social and health
23 services to the department of children, youth, and families.

24 (ii) Effective December 1, 2023, and annually thereafter, the
25 department of children, youth, and families must report to the
26 governor and the appropriate fiscal and policy committees of the
27 legislature the total state contribution for the working connections
28 child care program claimed the previous fiscal year towards the
29 state's maintenance of effort for the temporary assistance for needy
30 families program and the total temporary assistance for needy
31 families reimbursement from the department of social and health
32 services for the previous fiscal year.

33 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
34 general fund—federal appropriation is for child welfare services
35 within the department of children, youth, and families.

36 (f) Of the amounts in (a) of this subsection, (~~(\$146,692,000)~~)
37 \$153,475,000 is for WorkFirst administration and overhead. Of the
38 amounts provided in this subsection (1)(f):

1 (i) \$147,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$69,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for costs associated with
4 increasing the temporary assistance for needy families grants by
5 eight percent, effective January 1, 2024.

6 (ii) \$204,000 of the general fund—state appropriation for fiscal
7 year 2024, \$179,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$575,000 of the general fund—federal
9 appropriation are provided solely for implementation of Second
10 Substitute House Bill No. 1447 (assistance programs). (~~If the bill
11 is not enacted by June 30, 2023, the amounts provided in this
12 subsection shall lapse.~~)

13 (iii) \$10,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely to process skimmed or cloned cash
15 benefits for impacted recipients of the temporary assistance for
16 needy families or state family assistance programs. Any unspent funds
17 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
18 on the date that the federal government ends the requirement that
19 stolen supplemental nutrition assistance program benefits must be
20 replaced, whichever is later.

21 (g)(i) The department shall submit quarterly expenditure reports
22 to the governor, the fiscal committees of the legislature, and the
23 legislative WorkFirst poverty reduction oversight task force under
24 RCW 74.08A.341. In addition to these requirements, the department
25 must detail any fund transfers across budget units identified in (a)
26 through (e) of this subsection. The department shall not initiate any
27 services that require expenditure of state general fund moneys that
28 are not consistent with policies established by the legislature.

29 (ii) The department may transfer up to 10 percent of funding
30 between budget units identified in (b) through (f) of this
31 subsection. The department shall provide notification prior to any
32 transfer to the office of financial management and to the appropriate
33 legislative committees and the legislative-executive WorkFirst
34 poverty reduction oversight task force. The approval of the director
35 of financial management is required prior to any transfer under this
36 subsection.

37 (h) On January 2nd and July 1st of each year, the department
38 shall provide a maintenance of effort and participation rate tracking
39 report for temporary assistance for needy families to the office of

1 financial management, the appropriate policy and fiscal committees of
2 the legislature, and the legislative-executive WorkFirst poverty
3 reduction oversight task force. The report must detail the following
4 information for temporary assistance for needy families:

5 (i) An overview of federal rules related to maintenance of
6 effort, excess maintenance of effort, participation rates for
7 temporary assistance for needy families, and the child care
8 development fund as it pertains to maintenance of effort and
9 participation rates;

10 (ii) Countable maintenance of effort and excess maintenance of
11 effort, by source, provided for the previous federal fiscal year;

12 (iii) Countable maintenance of effort and excess maintenance of
13 effort, by source, for the current fiscal year, including changes in
14 countable maintenance of effort from the previous year;

15 (iv) The status of reportable federal participation rate
16 requirements, including any impact of excess maintenance of effort on
17 participation targets;

18 (v) Potential new sources of maintenance of effort and progress
19 to obtain additional maintenance of effort;

20 (vi) A two-year projection for meeting federal block grant and
21 contingency fund maintenance of effort, participation targets, and
22 future reportable federal participation rate requirements; and

23 (vii) Proposed and enacted federal law changes affecting
24 maintenance of effort or the participation rate, what impact these
25 changes have on Washington's temporary assistance for needy families
26 program, and the department's plan to comply with these changes.

27 (i) In the 2023-2025 fiscal biennium, it is the intent of the
28 legislature to provide appropriations from the state general fund for
29 the purposes of (a) of this subsection if the department does not
30 receive additional federal temporary assistance for needy families
31 contingency funds in each fiscal year as assumed in the budget
32 outlook.

33 (2) \$3,545,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$3,545,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for naturalization services.

36 (3) \$2,366,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for employment services for refugees and
38 immigrants, of which \$1,774,000 is provided solely for the department
39 to pass through to statewide refugee and immigrant assistance

1 organizations for limited English proficiency pathway services; and
2 \$2,366,000 of the general fund—state appropriation for fiscal year
3 2025 is provided solely for employment services for refugees and
4 immigrants, of which \$1,774,000 is provided solely for the department
5 to pass through to statewide refugee and immigrant assistance
6 organizations for limited English proficiency pathway services.

7 (4) On January 1, 2024, and January 1, 2025, the department must
8 report to the governor and the legislature on all sources of funding
9 available for both refugee and immigrant services and naturalization
10 services during the current fiscal year and the amounts expended to
11 date by service type and funding source. The report must also include
12 the number of clients served and outcome data for the clients.

13 (5) To ensure expenditures remain within available funds
14 appropriated in this section, the legislature establishes the benefit
15 under the state food assistance program, pursuant to RCW 74.08A.120,
16 to be 100 percent of the federal supplemental nutrition assistance
17 program benefit amount.

18 (6) The department shall review clients receiving services
19 through the aged, blind, or disabled assistance program, to determine
20 whether they would benefit from assistance in becoming naturalized
21 citizens, and thus be eligible to receive federal supplemental
22 security income benefits. Those cases shall be given high priority
23 for naturalization funding through the department.

24 (7) The department shall continue the interagency agreement with
25 the department of veterans' affairs to establish a process for
26 referral of veterans who may be eligible for veterans' services. This
27 agreement must include out-stationing department of veterans' affairs
28 staff in selected community service office locations in King and
29 Pierce counties to facilitate applications for veterans' services.

30 (8) \$1,500,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for operational support of the
33 Washington information network 211 organization.

34 (9) \$377,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$377,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the consolidated emergency
37 assistance program.

38 (10) \$560,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$560,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a state-funded employment
2 and training program for recipients of the state's food assistance
3 program.

4 (11) (~~(\$5,244,000)~~) \$4,999,000 of the general fund—state
5 appropriation for fiscal year 2024, (~~(\$3,805,000)~~) \$2,155,000 of the
6 general fund—state appropriation for fiscal year 2025, and
7 (~~(\$21,115,000)~~) \$27,765,000 of the general fund—federal appropriation
8 are provided solely for the integrated eligibility and enrollment
9 modernization project to create a comprehensive application and
10 benefit status tracker for multiple programs, an application and
11 enrollment portal for multiple programs, and to establish a
12 foundational platform. Funding is subject to the conditions,
13 limitations, and review requirements of section 701 of this act.

14 (12) (~~(\$3,307,000)~~) \$2,352,000 of the general fund—state
15 appropriation for fiscal year 2024, (~~(\$257,000)~~) \$1,230,000 of the
16 general fund—state appropriation for fiscal year 2025, and
17 (~~(\$8,318,000)~~) \$7,576,000 of the general fund—federal appropriation
18 are provided solely for the integrated eligibility and enrollment
19 modernization project for the discovery, innovation, and customer
20 experience phase. Funding is subject to the conditions, limitations,
21 and review requirements of section 701 of this act.

22 (13) (~~(\$1,067,000)~~) \$2,267,000 of the general fund—state
23 appropriation for fiscal year 2024, (~~(\$1,067,000)~~) \$2,638,000 of the
24 general fund—state appropriation for fiscal year 2025, and
25 (~~(\$4,981,000)~~) \$11,481,000 of the general fund—federal appropriation
26 are provided solely for the integrated eligibility and enrollment
27 modernization project office.

28 (14) \$189,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$953,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the expansion of the ongoing
31 additional requirements program, effective April 1, 2024. Of the
32 amount provided in this subsection, the maximum amount that may be
33 expended on new items added to the ongoing additional requirements
34 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
35 2025.

36 (15)(a) \$500,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$500,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for sponsorship
39 stabilization funds for eligible unaccompanied children and their

1 sponsors and a study to assess needs and develop recommendations for
2 ongoing supports for this population.

3 (b) Of the amounts provided in (a) of this subsection, \$350,000
4 of the general fund—state appropriation for fiscal year 2024 and
5 \$350,000 of the general fund—state appropriation for fiscal year 2025
6 are provided solely for sponsorship stabilization funds for eligible
7 unaccompanied children and their sponsors in order to address
8 financial hardship and support household well-being. Stabilization
9 funds can be used to support the sponsorship household with costs of
10 housing, childcare, transportation, internet and data services,
11 household goods, and other unmet needs. The funds may be provided on
12 behalf of an unaccompanied child when the following eligibility
13 criteria are met:

14 (i) The unaccompanied child is between the ages of 0-17, has been
15 placed in Washington under the care of a nonparental sponsor
16 following release from the United States office of refugee
17 resettlement custody, and has not been reunified with a parent; and

18 (ii) The sponsorship household demonstrates financial need and
19 has an income below 250 percent of the federal poverty level. A
20 sponsorship household receiving stabilization funds on behalf of a
21 child who turns 18 may continue to receive funds for an additional 60
22 days after the child reaches 18 years of age.

23 (c) The department may work with community-based organizations to
24 administer sponsorship stabilization supports. Up to 10 percent of
25 the amounts provided in (b) of this subsection may be used by the
26 community-based organizations to cover administrative expenses
27 associated with the distribution of these supports.

28 (d) Of the amounts provided in (a) of this subsection, \$150,000
29 of the general fund—state appropriation for fiscal year 2024 and
30 \$150,000 of the general fund—state appropriation for fiscal year 2025
31 are provided solely to cover the administrative resources necessary
32 for the department to administer the sponsorship stabilization
33 program and to convene a work group with the department of children,
34 youth, and families, department of commerce's office of homeless
35 youth prevention and programs, stakeholders, and community-based
36 organization who have pertinent information regarding sponsorship
37 households. The work group shall identify and analyze the resource
38 and service needs for unaccompanied children and their sponsors,
39 including the types and levels of financial supports and related

1 services that will promote stability of sponsorship placements for
2 this population.

3 (i) The department must produce a report that includes an
4 overview of the number of impacted children and sponsors, existing
5 services and supports that are available, any gaps in services, and
6 potential changes to federal programs and policies that could impact
7 unaccompanied children. The report shall include recommendations for
8 how state agencies and community organizations can partner with the
9 federal government to support sponsorship households, proposed
10 services and supports that the state could provide to promote the
11 ongoing stability of sponsorship households, and a recommended
12 service delivery model.

13 (ii) The department shall submit the report required by (d)(i) of
14 this subsection (15) to the governor and appropriate legislative
15 committees no later than June 30, 2025.

16 (16) \$111,000 of the general fund—state appropriation for fiscal
17 year 2024, \$1,016,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$21,000 of the general fund—federal
19 appropriation are provided solely for implementation of Second
20 Substitute House Bill No. 1447 (assistance programs) for the aged,
21 blind, or disabled, refugee cash assistance, pregnant women
22 assistance, and consolidated emergency assistance programs. (~~If the~~
23 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
24 ~~subsection shall lapse.~~)

25 (17) \$500,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for the department to contract with an
27 organization located in Seattle with expertise in culturally and
28 linguistically appropriate communications and outreach to conduct an
29 outreach, education, and media campaign related to communities
30 significantly impacted by or at risk for benefits trafficking,
31 skimming, or other fraudulent activities, with particular focus on
32 immigrant, refugee, migrant, and senior populations. This campaign
33 must provide community-focused, culturally and linguistically
34 appropriate education and assistance targeted to meet the needs of
35 each community and related to safeguarding public assistance benefits
36 provided through an electronic benefit card and how to avoid the
37 trafficking or skimming of benefits. To the extent practical, the
38 department must make available information and data to refine this
39 campaign for those communities most impacted to ensure inclusion of

1 any relevant groups not already identified in this provision. The
2 contracted organization, in collaboration with the department, must
3 focus its outreach in highly impacted geographic areas including, but
4 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,
5 West Seattle, Seattle's International District, Chinatown, and the
6 Central District, Yakima and other identified locations.

7 (18) \$10,881,000 of the general fund—state appropriation for
8 fiscal year 2024, \$10,131,000 of the general fund—state appropriation
9 for fiscal year 2025, \$6,734,000 of the general fund—federal
10 appropriation, and \$2,404,000 of the domestic violence prevention
11 account—state appropriation are provided solely for domestic violence
12 victim services. Of the amounts provided in this subsection, \$750,000
13 of the general fund—state appropriation for fiscal year 2024 must be
14 distributed to domestic violence services providers proportionately,
15 based upon bed capacity.

16 (19) \$1,100,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$715,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for the department to meet
19 the terms of its settlement agreement with the United States
20 department of agriculture (USDA).

21 (a) Of the amounts provided in this subsection, \$500,000 of the
22 general fund—state appropriation for fiscal year 2024 is provided
23 solely for the department to repay USDA as part of the settlement
24 agreement.

25 (b) Of the amounts provided in this subsection, \$600,000 of the
26 general fund—state appropriation for fiscal year 2024 and \$715,000 of
27 the general fund—state appropriation for fiscal year 2025 are
28 provided solely for the department to fund employment and training
29 program services and activities ((for)) targeted to able-bodied
30 adults without dependents receiving food benefits from the USDA
31 supplemental nutrition assistance program, but open to all basic food
32 employment and training participants including participants who are
33 not able-bodied adults without dependents.

34 (20) \$3,844,000 of the general fund—state appropriation for
35 fiscal year 2024, \$7,921,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$1,374,000 of the general fund—federal
37 appropriation are provided solely for the department to increase the
38 aged, blind, or disabled, refugee cash assistance, pregnant women

1 assistance, and consolidated emergency assistance grants by eight
2 percent, effective January 1, 2024.

3 (21) \$950,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$950,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a nonprofit organization in
6 Pierce county to continue the operation of the guaranteed basic
7 income program in Tacoma.

8 (22) \$58,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$59,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to implement Substitute Senate
11 Bill No. 5398 (domestic violence funding). (~~If the bill is not~~
12 ~~enacted by June 30, 2023, the amount provided in this subsection~~
13 ~~shall lapse.~~)

14 (23) \$113,000 of the general fund—state appropriation for fiscal
15 year 2024, \$1,487,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$1,599,000 of the general fund—federal
17 appropriation are provided solely to fully integrate the asset
18 verification system into the automated client eligibility system
19 (ACES).

20 (24) \$16,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$34,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to implement the changes made to
23 the state supplemental payment program in chapter 201, Laws of 2023.

24 (25) \$51,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$178,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the staffing necessary to
27 process medical assistance cases resulting from the July 1, 2024,
28 implementation for the apple health expansion program.

29 (26) \$2,786,000 of the general fund—state appropriation for
30 fiscal year 2024, \$5,888,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$8,334,000 of the general fund—federal
32 appropriation are provided solely for the transition of the automated
33 client eligibility system (ACES) mainframe hardware operations to
34 cloud technologies, using an enterprise contracted service through
35 the consolidated technology services agency. Funding is subject to
36 the conditions, limitations, and review requirements of section 701
37 of this act.

38 (27) \$5,024,000 of the general fund—state appropriation for
39 fiscal year 2024, \$7,206,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$12,230,000 of the general fund—federal
2 appropriation are provided solely for the implementation of the
3 summer electronic benefit transfer program for the summer break
4 months following the 2023-2024 and 2024-2025 school years. The
5 program implementation must align with the federal summer electronic
6 benefit program requirements defined in the consolidated
7 appropriations act, 2023 (136 Stat. 4459). The department may use a
8 third-party entity to administer the program.

9 (28) \$8,191,000 of the general fund—state appropriation for
10 fiscal year 2024, \$464,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$8,314,000 of the general fund—federal
12 appropriation are provided solely to cover the increased costs of the
13 maintenance and operations of the automated client eligibility system
14 (ACES), including but not limited to a one-time vendor transition.

15 (29) \$251,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$21,000 of the general fund—federal appropriation are
17 provided solely to process and replace skimmed or cloned cash and
18 food benefits for impacted recipients. Benefits may be replaced up to
19 two times each federal fiscal year for the pregnant women assistance,
20 refugee cash assistance, aged, blind, or disabled assistance, and
21 state food assistance program. The replacement of stolen cash and
22 food benefits shall align with the supplemental food assistance
23 program benefit replacement guidelines in the consolidated
24 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
25 subsection shall lapse on September 30, 2024, or on the date that the
26 federal government ends the requirement that stolen supplemental
27 nutrition assistance program benefits must be replaced, whichever is
28 later.

29 (30)(a) \$5,000,000 of the general fund—state appropriation for
30 fiscal year 2025 is provided solely to the office of refugee and
31 immigrant assistance to expand support services for individuals newly
32 arriving to the United States and Washington who do not qualify for
33 federal refugee resettlement program services. Support services
34 include, but are not limited to, housing assistance, food,
35 transportation, childhood education services, education and
36 employment supports, connection to legal services, and social
37 services navigation.

38 (b) Of the amounts in (a) of this subsection, \$162,000 is
39 provided solely for staffing at the office of refugee and immigrant

1 assistance to cover the administrative expenses of coordinating a
2 statewide approach to the supports described in (a) of this
3 subsection.

4 (31)(a) \$593,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,406,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$193,000 of the general fund—federal
7 appropriation are provided solely to implement changes made through
8 the fiscal responsibility act of 2023 (137 Stat. 10) for the
9 supplemental nutrition assistance program's work requirements for
10 able-bodied adults without dependents, and the corresponding impacts
11 to the state food assistance program.

12 (b) Of the amounts in (a) of this subsection, \$104,000 of the
13 general fund—state appropriation for fiscal year 2024, \$115,000 of
14 the general fund—state appropriation for fiscal year 2025, and
15 \$193,000 of the general fund—federal appropriation are provided
16 solely for administrative and information technology expenses.

17 (32)(a) \$236,000 of the general fund—state appropriation for
18 fiscal year 2024, \$3,367,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$1,329,000 of the general fund—federal
20 appropriation are provided solely for the department to hire
21 additional public benefit specialists to help reduce the call center
22 and lobby wait times within the community services division.

23 (b) By June 30, 2025, the department must submit a report to the
24 governor and the legislature that shows the prior fiscal year's call
25 and lobby wait times by month and queue, number of customer contacts
26 by month and queue, processing times for the various queues for the
27 three most recent fiscal years along with an explanation for any
28 changes to the most recent year's processing times, number of filled
29 public benefit specialists 3 positions and vacancies by month, wait
30 time impacts associated with individual technology solution
31 enhancements, any telephonic savings experienced due to fewer
32 customers waiting on hold, and recommendations to continue reducing
33 customer wait times.

34 (33) \$103,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$65,000 of the general fund—federal appropriation are
36 provided solely to implement Senate Bill No. 5889 (customer voice
37 council). If the bill is not enacted by June 30, 2024, the amounts
38 provided in this subsection shall lapse.

1 **Sec. 206.** 2023 c 475 s 206 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
4 **REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2024).	((\$26,670,000))
6		<u>\$26,677,000</u>
7	General Fund—State Appropriation (FY 2025).	((\$26,962,000))
8		<u>\$26,975,000</u>
9	General Fund—Federal Appropriation.	\$110,047,000
10	TOTAL APPROPRIATION.	((\$163,679,000))
11		<u>\$163,699,000</u>

12 **Sec. 207.** 2023 c 475 s 207 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
15 **PROGRAM**

16	General Fund—State Appropriation (FY 2024).	((\$82,011,000))
17		<u>\$81,275,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$81,976,000))
19		<u>\$80,461,000</u>
20	TOTAL APPROPRIATION.	((\$163,987,000))
21		<u>\$161,736,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The special commitment center may use funds appropriated in
25 this subsection to purchase goods and supplies through hospital group
26 purchasing organizations when it is cost-effective to do so.

27 ((~~(4)~~)) (2)(a) \$125,000 of the general fund—state appropriation
28 for fiscal year 2024 is provided solely for the department to:

29 (i) Explore regulatory framework options for conditional release
30 less restrictive alternative placements and make recommendations for
31 a possible future framework. This exploration shall include
32 collaboration with the department of corrections regarding their
33 community custody programs;

34 (ii) Review and refine agency policies regarding communication
35 and engagement with impacted local governments related to less
36 restrictive alternatives, including exploring options for public
37 facing communications on current county fair share status and any
38 projected future need;

1 (iii) Identify opportunities for greater collaboration and
2 possible fiscal support for local government entities regarding
3 placements of conditional release less restrictive alternatives; and

4 (iv) Provide recommendations to improve cost-effectiveness of all
5 less restrictive alternative placements.

6 (b) The department shall submit a report to the governor and
7 appropriate fiscal and policy committees of the legislature by
8 December 1, 2023, with a summary of the results and provide any
9 additional recommendations to the legislature that the department
10 identifies. The report shall also include a summary of costs to the
11 department for contracted and uncontracted less restrictive
12 alternatives.

13 ~~((5))~~ (3) \$150,000 of the general fund—state appropriation for
14 fiscal year 2024 is provided solely for the department to conduct an
15 assessment of wireless internet implementation needs and options, and
16 must include an assessment of satellite and fiber options. The
17 department shall provide a report that includes the assessment and
18 estimated implementation time frame and costs to the appropriate
19 committees of the legislature by December 15, 2023.

20 (4) \$2,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute Senate
22 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by
23 June 30, 2024, the amount provided in this subsection shall lapse.

24 **Sec. 208.** 2023 c 475 s 208 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
27 **SUPPORTING SERVICES PROGRAM**

28	General Fund—State Appropriation (FY 2024)	((49,968,000))
29		<u>\$50,926,000</u>
30	General Fund—State Appropriation (FY 2025)	((50,544,000))
31		<u>\$57,903,000</u>
32	General Fund—Federal Appropriation.	((57,444,000))
33		<u>\$62,572,000</u>
34	<u>Climate Commitment Account—State Appropriation.</u>	<u>\$1,000,000</u>
35	<u>Information Technology Investment Revolving Account—</u>	
36	<u>State Appropriation.</u>	<u>\$4,876,000</u>
37	TOTAL APPROPRIATION.	((157,956,000))
38		<u>\$177,277,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within amounts appropriated in this section, the department
4 shall provide to the department of health, where available, the
5 following data for all nutrition assistance programs funded by the
6 United States department of agriculture and administered by the
7 department. The department must provide the report for the preceding
8 federal fiscal year by February 1, 2024, and February 1, 2025. The
9 report must provide:

10 (a) The number of people in Washington who are eligible for the
11 program;

12 (b) The number of people in Washington who participated in the
13 program;

14 (c) The average annual participation rate in the program;

15 (d) Participation rates by geographic distribution; and

16 (e) The annual federal funding of the program in Washington.

17 (2) \$5,000 of the general fund—state appropriation for fiscal
18 year 2024, \$22,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$14,000 of the general fund—federal appropriation are
20 provided solely for the implementation of an agreement reached
21 between the governor and the Washington federation of state employees
22 for the language access providers under the provisions of chapter
23 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
24 907 of this act.

25 (3) \$85,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to support the joint legislative
28 and executive committee on behavioral health established in section
29 135 of this act.

30 (4) \$115,000 of the general fund—state appropriation for fiscal
31 year 2024, \$111,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$64,000 of the general fund—federal
33 appropriation are provided solely for implementation of Second
34 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
35 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
36 ~~this subsection shall lapse.~~)

37 (5) \$100,000 of the general fund—state appropriation for fiscal
38 year 2024, \$96,000 of the general fund—state appropriation for fiscal
39 year 2025, and \$149,000 of the general fund—federal appropriation are

1 provided solely for implementation of Senate Bill No. 5497 (medicaid
2 expenditures). (~~If the bill is not enacted by June 30, 2023, the~~
3 ~~amounts provided in this subsection shall lapse.~~)

4 (6) \$231,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$65,000 of the general fund—federal appropriation are
6 provided solely for implementation of Substitute Senate Bill No. 5304
7 (language access/testing). (~~If the bill is not enacted by June 30,~~
8 ~~2023, the amounts provided in this subsection shall lapse.~~)

9 (7) (a) \$2,961,000 of the general fund—federal appropriation is
10 provided solely for the system for integrated leave, attendance, and
11 scheduling (SILAS) project and is subject to the conditions,
12 limitations, and review requirements of section 701 of this act.
13 Funding is provided solely for continued project expansion at the:

- 14 (i) Yakima Valley school;
- 15 (ii) Maple Lane campus;
- 16 (iii) Brockmann campus;
- 17 (iv) Rainier school; and
- 18 (v) Fircrest school.

19 (b) By July 1, 2024, the department must submit a report to the
20 appropriate committees of the legislature to include, at least, the
21 implementation schedule and budget plans by facility deployment for
22 each of the facilities listed in (a) of this subsection.

23 (c) By June 30, 2025, the department must submit a report to the
24 appropriate committees of the legislature to include, but not be
25 limited to, how funding was spent compared to the spending plan and
26 the actual roll out by facility compared to the implementation
27 schedule for each facility that the SILAS solution was planned and/or
28 implemented at in the prior 12 calendar months.

29 (8) \$100,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the research and data administration
31 of the department to analyze historical trends of admissions for
32 felony civil conversion cases based on behavioral health
33 administrative service organization regions. The research and data
34 administration must create a report that provides information on the
35 monthly averages for admission by region and any information about
36 trends or cycles, and shall make a recommendation about how best to
37 predict and model future admissions for this population by region.
38 The report must be submitted to the governor, office of financial

1 management, and appropriate committees of the legislature no later
2 than November 1, 2024.

3 (9) \$1,000,000 of the climate commitment account—state
4 appropriation shall take effect January 1, 2025, and is provided
5 solely for the department to pilot a statewide network of community
6 assemblies with overburdened communities as defined in RCW
7 70A.02.010. The department must select topics for community
8 assemblies that fall within its authority or must consult and
9 coordinate with the agency who has authority on the proposed topic
10 before selection. These assemblies will review state policy, program,
11 and funding decisions.

12 (10) \$670,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$189,000 of the general fund—federal appropriation are
14 provided solely for implementation of Second Substitute Senate Bill
15 No. 5943 (resource data tool). If the bill is not enacted by June 30,
16 2024, the amounts provided in this subsection shall lapse.

17 (11)(a) \$250,000 of general fund—state appropriation is provided
18 solely for the department to complete a gap analysis of the existing
19 housing and health care system and provide a report to the
20 legislature detailing its findings. This report shall include, but
21 not be limited to, a review of existing models related to individuals
22 experiencing:

23 (i) Housing instability who have significant medical and/or
24 behavioral health needs, including the inability to stay in or return
25 to their current housing;

26 (ii) Homelessness and/or a significant history of being unhoused,
27 including permanent supportive housing residents; and

28 (iii) Significant health-related social needs that are not severe
29 enough to qualify for placement in existing facilities, but are too
30 significant to be met in a shelter or permanent supportive housing.

31 (b) The gap analysis shall also include a review of:

32 (i) Hospitals with patients that have resolved the acute
33 hospital-level needs of the patient, but cannot discharge patients to
34 the community because there is no appropriate lower level of care
35 available; and

36 (ii) Permanent supportive housing and shelter providers with
37 residents whose medical needs exceed the location's ability to
38 provide care.

1 (c) The department shall provide recommendations to fill the gaps
2 identified in (a) and (b) of this subsection, which may include
3 creation of complex care locations and enhanced behavioral health
4 supports until an individual qualifies for either a higher or lower
5 level of care.

6 (d) This report must be submitted to the appropriate committees
7 of the legislature by December 1, 2024.

8 **Sec. 209.** 2023 c 475 s 209 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
11 **AGENCIES PROGRAM**

12	General Fund—State Appropriation (FY 2024).	((\$63,781,000))
13		<u>\$66,483,000</u>
14	General Fund—State Appropriation (FY 2025).	((\$60,934,000))
15		<u>\$63,617,000</u>
16	General Fund—Federal Appropriation.	((\$60,794,000))
17		<u>\$61,814,000</u>
18	TOTAL APPROPRIATION.	((\$185,509,000))
19		<u>\$191,914,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: Within the amounts appropriated in this
22 section, the department must extend master property insurance to all
23 buildings owned by the department valued over \$250,000 and to all
24 locations leased by the department with contents valued over
25 \$250,000.

26 **Sec. 210.** 2023 c 475 s 210 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY**

29 (1)(a) During the 2023-2025 fiscal biennium, the health care
30 authority shall provide support and data as required by the office of
31 the state actuary in providing the legislature with health care
32 actuarial analysis, including providing any information in the
33 possession of the health care authority or available to the health
34 care authority through contracts with providers, plans, insurers,
35 consultants, or any other entities contracting with the health care
36 authority.

1 (b) Information technology projects or investments and proposed
2 projects or investments impacting time capture, payroll and payment
3 processes and systems, eligibility, case management, and
4 authorization systems within the health care authority are subject to
5 technical oversight by the office of the chief information officer.

6 (2) The health care authority shall not initiate any services
7 that require expenditure of state general fund moneys unless
8 expressly authorized in this act or other law. The health care
9 authority may seek, receive, and spend, under RCW 43.79.260 through
10 43.79.282, federal moneys not anticipated in this act as long as the
11 federal funding does not require expenditure of state moneys for the
12 program in excess of amounts anticipated in this act. If the health
13 care authority receives unanticipated unrestricted federal moneys,
14 those moneys shall be spent for services authorized in this act or in
15 any other legislation providing appropriation authority, and an equal
16 amount of appropriated state general fund moneys shall lapse. Upon
17 the lapsing of any moneys under this subsection, the office of
18 financial management shall notify the legislative fiscal committees.
19 As used in this subsection, "unrestricted federal moneys" includes
20 block grants and other funds that federal law does not require to be
21 spent on specifically defined projects or matched on a formula basis
22 by state funds.

23 (3)(a) The health care authority, the health benefit exchange,
24 the department of social and health services, the department of
25 health, the department of corrections, and the department of
26 children, youth, and families shall work together within existing
27 resources to establish the health and human services enterprise
28 coalition (the coalition). The coalition, led by the health care
29 authority, must be a multi-organization collaborative that provides
30 strategic direction and federal funding guidance for projects that
31 have cross-organizational or enterprise impact, including information
32 technology projects that affect organizations within the coalition.
33 The office of the chief information officer shall maintain a
34 statewide perspective when collaborating with the coalition to ensure
35 that projects are planned for in a manner that ensures the efficient
36 use of state resources, supports the adoption of a cohesive
37 technology and data architecture, and maximizes federal financial
38 participation. The work of the coalition and any project identified
39 as a coalition project is subject to the conditions, limitations, and
40 review provided in section 701 of this act.

1 (b) The health care authority must submit a report on November 1,
2 2023, and annually thereafter, to the fiscal committees of the
3 legislature. The report must include, at a minimum:

4 (i) A list of active coalition projects as of July 1st of the
5 fiscal year. This must include all current and ongoing coalition
6 projects, which coalition agencies are involved in these projects,
7 and the funding being expended on each project, including in-kind
8 funding. For each project, the report must include which federal
9 requirements each coalition project is working to satisfy, and when
10 each project is anticipated to satisfy those requirements; and

11 (ii) A list of coalition projects that are planned in the current
12 and following fiscal year. This must include which coalition agencies
13 are involved in these projects, including the anticipated in-kind
14 funding by agency, and if a budget request will be submitted for
15 funding. This must reflect all funding required by fiscal year and by
16 fund source and include the budget outlook period.

17 (4) The appropriations to the health care authority in this act
18 shall be expended for the programs and in the amounts specified in
19 this act. However, after May 1, 2024, unless prohibited by this act,
20 the authority may transfer general fund—state appropriations for
21 fiscal year 2024 among programs after approval by the director of the
22 office of financial management. To the extent that appropriations in
23 this section are insufficient to fund actual expenditures in excess
24 of caseload forecast and utilization assumptions, the authority may
25 transfer general fund—state appropriations for fiscal year 2024 that
26 are provided solely for a specified purpose. The authority may not
27 transfer funds, and the director of the office of financial
28 management shall not approve the transfer, unless the transfer is
29 consistent with the objective of conserving, to the maximum extent
30 possible, the expenditure of state funds. The director of the office
31 of financial management shall notify the appropriate fiscal
32 committees of the legislature in writing seven days prior to
33 approving any allotment modifications or transfers under this
34 subsection. The written notification must include a narrative
35 explanation and justification of changes, along with expenditures and
36 allotments by budget unit and appropriation, both before and after
37 any allotment modifications and transfers.

38 **Sec. 211.** 2023 c 475 s 211 (uncodified) is amended to read as
39 follows:

1	FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE	
2	General Fund—State Appropriation (FY 2024)	((\$2,682,912,000))
3		<u>\$2,858,495,000</u>
4	General Fund—State Appropriation (FY 2025)	((\$2,672,393,000))
5		<u>\$2,926,650,000</u>
6	General Fund—Federal Appropriation.	((\$15,431,138,000))
7		<u>\$16,706,792,000</u>
8	General Fund—Private/Local Appropriation.	((\$1,074,465,000))
9		<u>\$1,252,273,000</u>
10	Dedicated Cannabis Account—State Appropriation	
11	(FY 2024)	((\$25,544,000))
12		<u>\$21,513,000</u>
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2025)	((\$28,936,000))
15		<u>\$23,376,000</u>
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account—State Appropriation.	\$15,086,000
18	<u>Family Medicine Workforce Development Account—State</u>	
19	<u>Appropriation.</u>	<u>\$7,000,000</u>
20	Hospital Safety Net Assessment Account—State	
21	Appropriation.	((\$1,524,493,000))
22		<u>\$1,517,493,000</u>
23	<u>Long-Term Services and Supports Trust Account—State</u>	
24	<u>Appropriation.</u>	<u>\$314,000</u>
25	Medical Aid Account—State Appropriation.	\$540,000
26	Statewide 988 Behavioral Health Crisis Response Line	
27	Account—State Appropriation.	((\$21,606,000))
28		<u>\$11,624,000</u>
29	Telebehavioral Health Access Account—State	
30	Appropriation.	((\$8,394,000))
31		<u>\$7,836,000</u>
32	Ambulance Transport Fund—State Appropriation.	((\$13,872,000))
33		<u>\$14,316,000</u>
34	TOTAL APPROPRIATION.	((\$23,499,379,000))
35		<u>\$25,363,308,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (1) The authority shall submit an application to the centers for
39 medicare and medicaid services to renew the 1115 demonstration waiver

1 for an additional five years as described in subsections (2), (3),
2 and (4) of this section. The authority may not accept or expend any
3 federal funds received under an 1115 demonstration waiver except as
4 described in this section unless the legislature has appropriated the
5 federal funding. To ensure compliance with legislative requirements
6 and terms and conditions of the waiver, the authority shall implement
7 the renewal of the 1115 demonstration waiver and reporting
8 requirements with oversight from the office of financial management.
9 The legislature finds that appropriate management of the renewal of
10 the 1115 demonstration waiver as set forth in subsections (2), (3),
11 and (4) of this section requires sound, consistent, timely, and
12 transparent oversight and analytic review in addition to lack of
13 redundancy with other established measures. The patient must be
14 considered first and foremost in the implementation and execution of
15 the demonstration waiver. To accomplish these goals, the authority
16 shall develop consistent performance measures that focus on
17 population health and health outcomes. The authority shall limit the
18 number of projects that accountable communities of health may
19 participate in under initiative 1 to a maximum of six and shall seek
20 to develop common performance measures when possible. The joint
21 select committee on health care oversight will evaluate the measures
22 chosen: (a) For effectiveness and appropriateness; and (b) to provide
23 patients and health care providers with significant input into the
24 implementation of the demonstration waiver to promote improved
25 population health and patient health outcomes. In cooperation with
26 the department of social and health services, the authority shall
27 consult with and provide notification of work on applications for
28 federal waivers, including details on waiver duration, financial
29 implications, and potential future impacts on the state budget to the
30 joint select committee on health care oversight prior to submitting
31 these waivers for federal approval. Prior to final approval or
32 acceptance of funds by the authority, the authority shall submit the
33 special terms and conditions as submitted to the centers for medicare
34 and medicaid services and the anticipated budget for the duration of
35 the renewed waiver to the governor, the joint select committee on
36 health care, and the fiscal committees of the legislature. By federal
37 standard any programs created or funded by this waiver do not create
38 an entitlement. The demonstration period for the waiver as described
39 in subsections (2), (3), and (4) of this section begins July 1, 2023.

1 (2) (a) (~~(\$150,219,000)~~) \$342,398,000 of the general fund—federal
2 appropriation and (~~(\$150,219,000)~~) \$213,592,000 of the general fund—
3 local appropriation are provided solely for accountable communities
4 of health described in initiative 1 of the 1115 demonstration waiver
5 and this is the maximum amount that may be expended for this purpose.
6 In renewing this initiative, the authority shall consider local input
7 regarding community needs and shall limit total local projects to no
8 more than six. To provide transparency to the appropriate fiscal
9 committees of the legislature, the authority shall provide fiscal
10 staff of the legislature query ability into any database of the
11 fiscal intermediary that authority staff would be authorized to
12 access. The authority shall not supplement the amounts provided in
13 this subsection with any general fund—state moneys appropriated in
14 this section or any moneys that may be transferred pursuant to
15 subsection (1) of this section. The director shall report to the
16 fiscal committees of the legislature all expenditures under this
17 subsection and provide such fiscal data in the time, manner, and form
18 requested by the legislative fiscal committees.

19 (b) (~~(\$438,515,000)~~) \$467,787,000 of the general fund—federal
20 appropriation and (~~(\$179,111,000)~~) \$191,068,000 of the general fund—
21 private/local appropriation are provided solely for the medicaid
22 quality improvement program and this is the maximum amount that may
23 be expended for this purpose. Medicaid quality improvement program
24 payments do not count against the 1115 demonstration waiver spending
25 limits and are excluded from the waiver's budget neutrality
26 calculation. The authority may provide medicaid quality improvement
27 program payments to apple health managed care organizations and their
28 partnering providers as they meet designated milestones. Partnering
29 providers and apple health managed care organizations must work
30 together to achieve medicaid quality improvement program goals
31 according to the performance period timelines and reporting deadlines
32 as set forth by the authority. The authority may only use the
33 medicaid quality improvement program to support initiatives 1, 2, and
34 3 as described in the 1115 demonstration waiver and may not pursue
35 its use for other purposes. Any programs created or funded by the
36 medicaid quality improvement program do not constitute an entitlement
37 for clients or providers. The authority shall not supplement the
38 amounts provided in this subsection with any general fund—state,
39 general fund—federal, or general fund—local moneys appropriated in

1 this section or any moneys that may be transferred pursuant to
2 subsection (1) of this section. The director shall report to the
3 joint select committee on health care oversight not less than
4 quarterly on financial and health outcomes. The director shall report
5 to the fiscal committees of the legislature all expenditures under
6 this subsection and shall provide such fiscal data in the time,
7 manner, and form requested by the legislative fiscal committees.

8 (c) In collaboration with the accountable communities of health,
9 the authority will submit a report to the governor and the joint
10 select committee on health care oversight describing how each of the
11 accountable community of health's work aligns with the community
12 needs assessment no later than December 1, 2023.

13 (d) Performance measures and payments for accountable communities
14 of health shall reflect accountability measures that demonstrate
15 progress toward transparent, measurable, and meaningful goals that
16 have an impact on improved population health and improved health
17 outcomes, including a path to financial sustainability. While these
18 goals may have variation to account for unique community
19 demographics, measures should be standardized when possible.

20 (3) (~~(\$115,713,000)~~) \$87,665,000 of the general fund—federal
21 appropriation and (~~(\$115,725,000)~~) \$87,666,000 of the general fund—
22 local appropriation are provided solely for long-term support
23 services as described in initiative 2 of the 1115 demonstration
24 waiver as well as administrative expenses for initiative 3 and this
25 is the maximum amount that may be expended for this purpose. The
26 authority shall contract with and provide funding to the department
27 of social and health services to administer initiative 2. The
28 director in cooperation with the secretary of the department of
29 social and health services shall report to the office of financial
30 management all of the expenditures of this section and shall provide
31 such fiscal data in the time, manner, and form requested. The
32 authority shall not supplement the amounts provided in this
33 subsection with any general fund—state moneys appropriated in this
34 section or any moneys that may be transferred pursuant to subsection
35 (1) of this section.

36 (4) (a) (~~(\$54,912,000)~~) \$46,450,000 of the general fund—federal
37 appropriation and (~~(\$30,162,000)~~) \$21,432,000 of the general fund—
38 local appropriation are provided solely for supported housing and
39 employment services described in initiative 3a and 3b of the 1115

1 demonstration waiver and this is the maximum amount that may be
2 expended for this purpose. Under this initiative, the authority and
3 the department of social and health services shall ensure that
4 allowable and necessary services are provided to eligible clients as
5 identified by the department or its third-party administrator. The
6 authority and the department, in consultation with the medical
7 assistance expenditure forecast work group, shall ensure that
8 reasonable reimbursements are established for services deemed
9 necessary within an identified limit per individual. The authority
10 shall not supplement the amounts provided in this subsection with any
11 general fund—state moneys appropriated in this section or any moneys
12 that may be transferred pursuant to subsection (1) of this section.
13 The director shall report to the joint select committee on health
14 care oversight no less than quarterly on financial and health
15 outcomes. The director shall also report to the fiscal committees of
16 the legislature all of the expenditures of this subsection and shall
17 provide such fiscal data in the time, manner, and form requested by
18 the legislative fiscal committees.

19 (b) ~~((The authority and the department shall seek))~~ \$28,156,000
20 of the general fund—federal appropriation and \$22,067,000 of the
21 general fund—local appropriation are provided solely for additional
22 ((flexibilities for)) housing supports ((through the centers for
23 medicare and medicaid services and shall coordinate with the office
24 of financial management and the department of commerce to ensure that
25 services are not duplicated)) described in the 1115 demonstration
26 waiver and this is the maximum amount that may be expended for this
27 purpose. The authority shall not supplement the amounts provided in
28 this subsection with any general fund—state moneys appropriated in
29 this section or any moneys that may be transferred pursuant to
30 subsection (1) of this section. The director shall report to the
31 joint select committee on health care oversight no less than
32 quarterly on financial and health outcomes. The director shall also
33 report to the fiscal committees of the legislature all of the
34 expenditures of this subsection and shall provide such fiscal data in
35 the time, manner, and form requested by the legislative fiscal
36 committees.

37 (c) The director shall report to the joint select committee on
38 health care oversight no less than quarterly on utilization and
39 caseload statistics for both supportive housing and employment

1 services and its progress toward increasing uptake and availability
2 for these services.

3 (5) \$1,432,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$3,008,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for supported employment
6 services and \$1,478,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$3,162,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for supported
9 housing services, similar to the services described in initiatives 3a
10 and 3b of the 1115 demonstration waiver to individuals who are
11 ineligible for medicaid. Under these initiatives, the authority and
12 the department of social and health services shall ensure that
13 allowable and necessary services are provided to eligible clients as
14 identified by the authority or its third-party administrator. Before
15 authorizing services, eligibility for initiative 3a or 3b of the 1115
16 demonstration waiver must first be determined.

17 (6) Sufficient amounts are appropriated in this subsection to
18 implement the medicaid expansion as defined in the social security
19 act, section 1902(a)(10)(A)(i)(VIII).

20 (7) The legislature finds that medicaid payment rates, as
21 calculated by the health care authority pursuant to the
22 appropriations in this act, bear a reasonable relationship to the
23 costs incurred by efficiently and economically operated facilities
24 for providing quality services and will be sufficient to enlist
25 enough providers so that care and services are available to the
26 extent that such care and services are available to the general
27 population in the geographic area. The legislature finds that the
28 cost reports, payment data from the federal government, historical
29 utilization, economic data, and clinical input constitute reliable
30 data upon which to determine the payment rates.

31 (8) Based on quarterly expenditure reports and caseload
32 forecasts, if the health care authority estimates that expenditures
33 for the medical assistance program will exceed the appropriations,
34 the health care authority shall take steps including but not limited
35 to reduction of rates or elimination of optional services to reduce
36 expenditures so that total program costs do not exceed the annual
37 appropriation authority.

38 (9) In determining financial eligibility for medicaid-funded
39 services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other
2 assets, as defined in RCW 48.104.030.

3 (10) The legislature affirms that it is in the state's interest
4 for Harborview medical center to remain an economically viable
5 component of the state's health care system.

6 (11) When a person is ineligible for medicaid solely by reason of
7 residence in an institution for mental diseases, the health care
8 authority shall provide the person with the same benefits as he or
9 she would receive if eligible for medicaid, using state-only funds to
10 the extent necessary.

11 (12) (~~(\$4,176,000)~~) \$4,261,000 of the general fund—state
12 appropriation for fiscal year 2024, \$4,261,000 of the general fund—
13 state appropriation for fiscal year 2025, and (~~(\$8,607,000)~~)
14 \$8,522,000 of the general fund—federal appropriation are provided
15 solely for low-income disproportionate share hospital payments.

16 (13) Within the amounts appropriated in this section, the health
17 care authority shall provide disproportionate share hospital payments
18 to hospitals that provide services to children in the children's
19 health program who are not eligible for services under Title XIX or
20 XXI of the federal social security act due to their citizenship
21 status.

22 (14) \$7,000,000 of the general fund—federal appropriation is
23 provided solely for supplemental payments to nursing homes operated
24 by public hospital districts. The public hospital district shall be
25 responsible for providing the required nonfederal match for the
26 supplemental payment, and the payments shall not exceed the maximum
27 allowable under federal rules. It is the legislature's intent that
28 the payments shall be supplemental to and shall not in any way offset
29 or reduce the payments calculated and provided in accordance with
30 part E of chapter 74.46 RCW. It is the legislature's further intent
31 that costs otherwise allowable for rate-setting and settlement
32 against payments under chapter 74.46 RCW shall not be disallowed
33 solely because such costs have been paid by revenues retained by the
34 nursing home from these supplemental payments. The supplemental
35 payments are subject to retrospective interim and final cost
36 settlements based on the nursing homes' as-filed and final medicare
37 cost reports. The timing of the interim and final cost settlements
38 shall be at the health care authority's discretion. During either the
39 interim cost settlement or the final cost settlement, the health care

1 authority shall recoup from the public hospital districts the
2 supplemental payments that exceed the medicaid cost limit and/or the
3 medicare upper payment limit. The health care authority shall apply
4 federal rules for identifying the eligible incurred medicaid costs
5 and the medicare upper payment limit.

6 (15) The health care authority shall continue the inpatient
7 hospital certified public expenditures program for the 2023-2025
8 fiscal biennium. The program shall apply to all public hospitals,
9 including those owned or operated by the state, except those
10 classified as critical access hospitals or state psychiatric
11 institutions. The health care authority shall submit reports to the
12 governor and legislature by November 1, 2023, and by November 1,
13 2024, that evaluate whether savings continue to exceed costs for this
14 program. If the certified public expenditures (CPE) program in its
15 current form is no longer cost-effective to maintain, the health care
16 authority shall submit a report to the governor and legislature
17 detailing cost-effective alternative uses of local, state, and
18 federal resources as a replacement for this program. During fiscal
19 year 2024 and fiscal year 2025, hospitals in the program shall be
20 paid and shall retain 100 percent of the federal portion of the
21 allowable hospital cost for each medicaid inpatient fee-for-service
22 claim payable by medical assistance and 100 percent of the federal
23 portion of the maximum disproportionate share hospital payment
24 allowable under federal regulations. For the purpose of determining
25 the amount of any state grant under this subsection, payments will
26 include the federal portion of medicaid program supplemental payments
27 received by the hospitals. Inpatient medicaid payments shall be
28 established using an allowable methodology that approximates the cost
29 of claims submitted by the hospitals. Payments made to each hospital
30 in the program in each fiscal year of the biennium shall be compared
31 to a baseline amount. The baseline amount will be determined by the
32 total of (a) the inpatient claim payment amounts that would have been
33 paid during the fiscal year had the hospital not been in the CPE
34 program based on the reimbursement rates developed, implemented, and
35 consistent with policies approved in the 2023-2025 biennial operating
36 appropriations act and in effect on July 1, 2015, (b) one-half of the
37 indigent assistance disproportionate share hospital payment amounts
38 paid to and retained by each hospital during fiscal year 2005, and
39 (c) all of the other disproportionate share hospital payment amounts
40 paid to and retained by each hospital during fiscal year 2005 to the

1 extent the same disproportionate share hospital programs exist in the
2 2019-2021 fiscal biennium. If payments during the fiscal year exceed
3 the hospital's baseline amount, no additional payments will be made
4 to the hospital except the federal portion of allowable
5 disproportionate share hospital payments for which the hospital can
6 certify allowable match. If payments during the fiscal year are less
7 than the baseline amount, the hospital will be paid a state grant
8 equal to the difference between payments during the fiscal year and
9 the applicable baseline amount. Payment of the state grant shall be
10 made in the applicable fiscal year and distributed in monthly
11 payments. The grants will be recalculated and redistributed as the
12 baseline is updated during the fiscal year. The grant payments are
13 subject to an interim settlement within 11 months after the end of
14 the fiscal year. A final settlement shall be performed. To the extent
15 that either settlement determines that a hospital has received funds
16 in excess of what it would have received as described in this
17 subsection, the hospital must repay the excess amounts to the state
18 when requested. (~~(\$237,000 of the general fund state appropriation
19 for fiscal year 2024 and \$218,000 of the general fund state
20 appropriation for fiscal year 2025 are provided solely for state
21 grants for the participating hospitals.)~~)

22 (16) The health care authority shall seek public-private
23 partnerships and federal funds that are or may become available to
24 provide ongoing support for outreach and education efforts under the
25 federal children's health insurance program reauthorization act of
26 2009.

27 (17) The health care authority shall target funding for maternity
28 support services towards pregnant women with factors that lead to
29 higher rates of poor birth outcomes, including hypertension, a
30 preterm or low birth weight birth in the most recent previous birth,
31 a cognitive deficit or developmental disability, substance abuse,
32 severe mental illness, unhealthy weight or failure to gain weight,
33 tobacco use, or African American or Native American race. The health
34 care authority shall prioritize evidence-based practices for delivery
35 of maternity support services. To the extent practicable, the health
36 care authority shall develop a mechanism to increase federal funding
37 for maternity support services by leveraging local public funding for
38 those services.

39 (18) The authority shall submit reports to the governor and the
40 legislature by September 15, 2023, and no later than September 15,

1 2024, that delineate the number of individuals in medicaid managed
2 care, by carrier, age, gender, and eligibility category, receiving
3 preventative services and vaccinations. The reports should include
4 baseline and benchmark information from the previous two fiscal years
5 and should be inclusive of, but not limited to, services recommended
6 under the United States preventative services task force, advisory
7 committee on immunization practices, early and periodic screening,
8 diagnostic, and treatment (EPSDT) guidelines, and other relevant
9 preventative and vaccination medicaid guidelines and requirements.

10 (19) Managed care contracts must incorporate accountability
11 measures that monitor patient health and improved health outcomes,
12 and shall include an expectation that each patient receive a wellness
13 examination that documents the baseline health status and allows for
14 monitoring of health improvements and outcome measures.

15 (20) Sufficient amounts are appropriated in this section for the
16 authority to provide an adult dental benefit.

17 (21) The health care authority shall coordinate with the
18 department of social and health services to provide referrals to the
19 Washington health benefit exchange for clients that will be
20 ineligible for medicaid.

21 (22) To facilitate a single point of entry across public and
22 medical assistance programs, and to maximize the use of federal
23 funding, the health care authority, the department of social and
24 health services, and the health benefit exchange will coordinate
25 efforts to expand HealthPlanfinder access to public assistance and
26 medical eligibility staff. The health care authority shall complete
27 medicaid applications in the HealthPlanfinder for households
28 receiving or applying for medical assistance benefits.

29 (23) \$90,000 of the general fund—state appropriation for fiscal
30 year 2024, \$90,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$180,000 of the general fund—federal appropriation are
32 provided solely to continue operation by a nonprofit organization of
33 a toll-free hotline that assists families to learn about and enroll
34 in the apple health for kids program.

35 (24) Within the amounts appropriated in this section, the
36 authority shall reimburse for primary care services provided by
37 naturopathic physicians.

38 (25) Within the amounts appropriated in this section, the
39 authority shall continue to provide coverage for pregnant teens that

1 qualify under existing pregnancy medical programs, but whose
2 eligibility for pregnancy related services would otherwise end due to
3 the application of the new modified adjusted gross income eligibility
4 standard.

5 (26) Sufficient amounts are appropriated in this section to
6 remove the mental health visit limit and to provide the shingles
7 vaccine and screening, brief intervention, and referral to treatment
8 benefits that are available in the medicaid alternative benefit plan
9 in the classic medicaid benefit plan.

10 (27) The authority shall use revenue appropriated from the
11 dedicated cannabis account for contracts with community health
12 centers under RCW 69.50.540 in lieu of general fund—state payments to
13 community health centers for services provided to medical assistance
14 clients, and it is the intent of the legislature that this policy
15 will be continued in subsequent fiscal biennia.

16 (28) Beginning no later than July 1, 2018, for any service
17 eligible under the medicaid state plan for encounter payments,
18 managed care organizations at the request of a rural health clinic
19 shall pay the full published encounter rate directly to the clinic.
20 At no time will a managed care organization be at risk for or have
21 any right to the supplemental portion of the claim. Payments will be
22 reconciled on at least an annual basis between the managed care
23 organization and the authority, with final review and approval by the
24 authority.

25 (29) Sufficient amounts are appropriated in this section for the
26 authority to provide a medicaid equivalent adult dental benefit to
27 clients enrolled in the medical care service program.

28 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
29 provided in this section for the authority to provide services
30 identical to those services covered by the Washington state family
31 planning waiver program as of August 2018 to individuals who:

32 (a) Are 19 years of age;

33 (b) Are at or below 260 percent of the federal poverty level as
34 established in WAC 182-505-0100;

35 (c) Are not covered by other public or private insurance; and

36 (d) Need family planning services and are not currently covered
37 by or eligible for another medical assistance program for family
38 planning.

39 ~~((32))~~ (31)(a) The authority shall ensure that appropriate
40 resources are dedicated to implementing the recommendations of the

1 centers for medicare and medicaid services center for program
2 integrity as provided to the authority in the January 2019 Washington
3 focused program integrity review final report. Additionally, the
4 authority shall:

5 (i) Work to ensure the efficient operations of the managed care
6 plans, including but not limited to, a deconflicting process for
7 audits with and among the managed care plans and the medicaid fraud
8 division at the attorney general's office, to ensure the authority
9 staff perform central audits of cases that appear across multiple
10 managed care plans, versus the audits performed by the individual
11 managed care plans or the fraud division;

12 (ii) Remain accountable for operating in an effective and
13 efficient manner, including performing program integrity activities
14 that ensure high value in the medical assistance program in general
15 and in medicaid managed care specifically;

16 (iii) Work with its contracted actuary and the medical assistance
17 expenditure forecast work group to develop methods and metrics
18 related to managed care program integrity activity that shall be
19 incorporated into annual rate setting; and

20 (iv) Work with the medical assistance expenditure forecast work
21 group to ensure the results of program integrity activity are
22 incorporated into the rate setting process in a transparent, timely,
23 measurable, quantifiable manner.

24 (b) \$50,000 of the general fund—state appropriation for fiscal
25 year 2024, \$50,000 of the general fund—state appropriation for fiscal
26 year 2025, and \$100,000 of the general fund—federal appropriation are
27 provided solely for the authority to consider, as part of its program
28 integrity activities, whether it is providing economical, efficient,
29 and quality prescription drug services through its administrative
30 services model and the quantifiable cost and benefit of this service
31 delivery method. The authority must establish an annual reporting
32 requirement for all covered entities participating in the 340B drug
33 pricing program that receive medicaid funds under this section; and
34 the authority shall provide at an aggregate level, broken down by
35 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
36 following minimum information to the governor and fiscal committees
37 of the legislature no later than October 15, 2023:

1 (i) The cost and benefits of providing these prescription drug
2 benefits through a carved-out fee-for-service benefit, both total
3 cost and net of rebates;

4 (ii) The cost and benefits of providing these prescription drug
5 benefits through a carved-in managed care benefit, both total cost
6 and net of rebates;

7 (iii) The cost and benefits of providing these prescription drug
8 benefits through the administrative services model, both total and
9 net of rebates;

10 (iv) The community benefit attributable to 340B providers as a
11 result of the administrative services or carved-in model as compared
12 to each other and as compared to the carved-out model; and

13 (v) The federal financial participation provided to the state
14 under each of these models.

15 (c) The authority shall submit a report to the governor and
16 appropriate committees of the legislature by October 1, 2023, that
17 includes, but is not limited to:

18 (i) Specific, quantified actions that have been taken, to date,
19 related to the recommendations of the centers for medicare and
20 medicaid services center for program integrity as provided to the
21 authority in the January 2019 Washington focused program integrity
22 review final report;

23 (ii) Specific, quantified information regarding the work done
24 with its contracted actuary and the medical assistance expenditure
25 forecast expenditure work group to develop methods and metrics
26 related to managed care program integrity activity that shall be
27 incorporated into annual rate setting;

28 (iii) Specific, quantified information regarding the work done
29 with the medical assistance expenditure forecast work group to ensure
30 the results of program integrity activity are incorporated into the
31 rate setting process in a transparent, timely, measurable,
32 quantifiable manner;

33 (iv) Accounting by fiscal year, medicaid eligibility group, and
34 service beginning with state fiscal year 2020 to include all program
35 integrity recoveries attributable to the authority, including how
36 these recoveries are categorized, to which year they are reported,
37 how these recoveries are applied against legislative savings
38 requirements, and what recoveries are attributable to the office of
39 the attorney general's medicaid fraud control division and how these

1 recoveries are considered when reporting program integrity activity
2 and determining managed care rates; and

3 (v) Information detailing when the agency acquired a new fraud
4 and abuse detection system and to what extent this system is being
5 utilized.

6 ~~((+33+))~~ (32) (a) The authority shall not enter into any future
7 value-based arrangements with federally qualified health centers or
8 rural health clinics prior to receiving approval from the office of
9 financial management and the appropriate committees of the
10 legislature.

11 (b) The authority shall not modify the reconciliation process
12 with federally qualified health centers or rural health clinics
13 without notification to and the opportunity to comment from the
14 office of financial management.

15 (c) The authority shall require all managed care organizations to
16 provide information to the authority to account for all payments to
17 rural health clinics and federally qualified health centers to
18 include how payments are made, including any additional payments and
19 whether there is a sub-capitation arrangement or value-based
20 purchasing arrangement.

21 (d) Beginning with fiscal year 2021 and for each subsequent year
22 thereafter, the authority shall reconcile on an annual basis with
23 rural health clinics and federally qualified health centers.

24 (e) Beginning with fiscal year 2021 and for each subsequent year
25 thereafter, the authority shall properly accrue for any anticipated
26 reconciliations with rural health clinics and federally qualified
27 health centers during the fiscal year close process following
28 generally accepted accounting practices.

29 ~~((+34+))~~ (33) Within the amounts appropriated in this section,
30 the authority is to include allergen control bed and pillow covers as
31 part of the durable medical equipment benefit for children with an
32 asthma diagnosis enrolled in medical assistance programs.

33 ~~((+35) Within the amounts appropriated in this section, the
34 authority shall reimburse for maternity services provided by doulas.~~

35 ~~+36+))~~ (34) \$23,000 of the general fund—state appropriation for
36 fiscal year 2024, \$228,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$312,000 of the general fund—federal
38 appropriation are provided solely for the reimbursement of services
39 provided by doulas for apple health clients. The centers for medicare

1 and medicaid services must approve a state plan amendment to
2 reimburse for doula services prior to the implementation of this
3 policy.

4 (35) Sufficient funds are provided in this section for the
5 authority to extend continuous eligibility for apple health to
6 children ages zero to six with income at or below 215 percent of the
7 federal poverty level. The centers for medicare and medicaid services
8 must approve the 1115 medicaid waiver prior to the implementation of
9 this policy.

10 ~~((37))~~ (36) Sufficient funds are provided to continue
11 reimbursing dental health aid therapists for services performed in
12 tribal facilities for medicaid clients. The authority must leverage
13 any federal funding that may become available as a result of appeal
14 decisions from the centers for medicare and medicaid services or the
15 United States court of appeals for the ninth circuit.

16 ~~((38))~~ (37) Within the amounts appropriated in this section,
17 the authority shall implement the requirements of RCW 74.09.830
18 (postpartum health care) and the American rescue plan act of 2021,
19 P.L. 117-2, in extending health care coverage during the postpartum
20 period. The authority shall make every effort to expedite and
21 complete eligibility determinations for individuals who are likely
22 eligible to receive health care coverage under Title XIX or Title XXI
23 of the federal social security act to ensure the state is receiving
24 maximum federal match. This includes, but is not limited to, working
25 with managed care organizations to provide continuous outreach in
26 various modalities until the individual's eligibility determination
27 is completed. Beginning June 1, 2022, the authority must submit
28 quarterly reports to the caseload forecast work group on the number
29 of individuals who are likely eligible to receive health care
30 coverage under Title XIX or Title XXI of the federal social security
31 act but are waiting for the authority to complete eligibility
32 determination, the number of individuals who were likely eligible but
33 are now receiving health care coverage with the maximum federal match
34 under Title XIX or Title XXI of the federal social security act, and
35 outreach activities including the work with managed care
36 organizations.

37 ~~((39))~~ (38) \$500,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$500,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the
40 perinatal support warm line to provide peer support, resources, and

1 referrals to new and expectant parents and people in the emotional
2 transition to parenthood experiencing, or at risk of, postpartum
3 depression or other mental health issues.

4 ~~((40))~~ (39) Sufficient funding is provided to remove the asset
5 test from the medicare savings program review process.

6 ~~((41))~~ (40) Sufficient funding is provided to eliminate the
7 mid-certification review process for the aged, blind, or disabled and
8 housing and essential needs referral programs.

9 ~~((42))~~ (41) \$403,000 of the general fund—state appropriation
10 for fiscal year 2025 and \$1,185,000 of the general fund—federal
11 appropriation are provided solely for an adult acupuncture benefit
12 beginning January 1, 2025.

13 ~~((43))~~ (42) \$581,000 of the general fund—state appropriation
14 for fiscal year 2025 and \$1,706,000 of the general fund—federal
15 appropriation are provided solely for an adult chiropractic benefit
16 beginning January 1, 2025.

17 ~~((44))~~ (43) (a) \$4,109,000 of the general fund—state
18 appropriation for fiscal year 2024 and \$2,055,000 of the general fund
19 —state appropriation for fiscal year 2025 are provided solely for the
20 authority to establish a two-year grant program for reimbursement for
21 services to patients up to age 18 provided by community health
22 workers in primary care clinics whose patients are significantly
23 comprised of pediatric patients enrolled in medical assistance under
24 chapter 74.09 RCW beginning January 1, 2023. Community health workers
25 funded under this subsection may provide outreach, informal
26 counseling, and social supports for health-related social needs. The
27 authority shall seek a state plan amendment or federal demonstration
28 waiver should they determine these services are eligible for federal
29 matching funds. Within the amounts provided in this subsection, the
30 authority will provide an initial report to the governor and
31 appropriate committees of the legislature by January 1, 2024, and a
32 final report by January 1, 2025. The report shall include, but not be
33 limited to, the quantitative impacts of the grant program, how many
34 community health workers are participating in the grant program, how
35 many clinics these community health workers represent, how many
36 clients are being served, and evaluation of any measurable health
37 outcomes identified in the planning period prior to January 2023.

38 (b) In collaboration with key stakeholders including pediatric
39 primary care clinics and medicaid managed care organizations, the

1 authority shall explore longer term, sustainable reimbursement
2 options for the integration of community health workers in primary
3 care to address the health-related social needs of families,
4 including approaches to incorporate federal funding.

5 ~~((45))~~ (44) \$1,635,000 of the general fund—state appropriation
6 for fiscal year 2024, \$1,024,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$1,765,000 of the general
8 fund—federal appropriation are provided solely for a technology
9 solution for an authoritative client identifier, or master person
10 index, for state programs within the health and human services
11 coalition to uniformly identify clients across multiple service
12 delivery systems. The coalition will clearly identify all state
13 programs impacted by and all fund sources used in development and
14 implementation of this project. This subsection is subject to the
15 conditions, limitations, and review requirements of section 701 of
16 this act.

17 ~~((46))~~ (45)(a) Sufficient amounts are appropriated in this
18 section for the authority to provide coverage for all federal food
19 and drug administration-approved HIV antiviral drugs without prior
20 authorization. This coverage must be provided to apple health clients
21 enrolled in both fee-for-service and managed care programs.

22 (b) Beginning July 1, 2023, upon initiation or renewal of a
23 contract with the authority to administer a medicaid managed care
24 plan, a managed care health care system shall provide coverage
25 without prior authorization for all federal food and drug
26 administration-approved HIV antiviral drugs.

27 (c) By December 1, 2023, and December 1, 2024, the authority must
28 submit to the fiscal committees of the legislature the projected and
29 actual expenditures and percentage of medicaid clients who switch to
30 a new drug class without prior authorization as described in (a) and
31 (b) of this subsection.

32 ~~((47))~~ (46) The authority shall consider evidence-based
33 recommendations from the Oregon health evidence review commission
34 when making coverage decisions for the treatment of pediatric
35 autoimmune neuropsychiatric disorders associated with streptococcal
36 infections and pediatric acute-onset neuropsychiatric syndrome.

37 ~~((48))~~ (47) \$2,120,000 of the general fund—state appropriation
38 for fiscal year 2024, \$2,120,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$9,012,000 of the general

1 fund—federal appropriation are provided solely to increase advanced
2 life support code A0426 by 64 percent, basic life support base rates
3 for nonemergency ambulance transports code A0428 by 80 percent, and
4 mileage for both nonemergency and emergency ambulance transportation
5 code A0425 by 35 percent, beginning July 1, 2023.

6 ~~((49))~~ (48) \$2,047,000 of the general fund—state appropriation
7 for fiscal year 2024, \$3,390,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$5,135,000 of the general
9 fund—federal appropriation are provided solely to increase
10 reimbursement rates by 20 percent for applied behavior analysis codes
11 0362T and 0373T for individuals with complex behavioral health care
12 needs; and by 15 percent for all other applied behavior analysis
13 codes with the exception of Q3014, beginning January 1, 2024.

14 ~~((50))~~ (49) \$280,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$1,992,000 of the general fund—federal
16 appropriation are provided solely for modular replacement costs of
17 the ProviderOne pharmacy point of sale system and are subject to the
18 conditions, limitations, and review provided in section 701 of this
19 act.

20 ~~((51))~~ (50) \$709,000 of the general fund—state appropriation
21 for fiscal year 2024, \$1,410,000 of the general fund—state
22 appropriation for fiscal year 2025, and \$4,075,000 of the general
23 fund—federal appropriation are provided solely to maintain and
24 increase access for behavioral health services through increased
25 provider rates. The rate increases are effective January 1, 2024, and
26 must be applied to the following codes for children and adults
27 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,
28 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,
29 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,
30 and H2015. The authority may use a substitute code in the event that
31 any of the codes identified in this subsection are discontinued and
32 replaced with an updated code covering the same service. Within the
33 amounts provided in this subsection the authority must:

34 (a) Implement this rate increase in accordance with the process
35 established in RCW 71.24.885 (medicaid rate increases);

36 (b) Raise the state fee-for-service rates for these codes by up
37 to 7 percent, except that the state medicaid rate may not exceed the
38 published medicare rate or an equivalent relative value unit rate if
39 a published medicare rate is not available;

1 (c) Require in contracts with managed care organizations that,
2 beginning January 2024, managed care organizations pay no lower than
3 the fee-for-service rate for these codes, and adjust managed care
4 capitation rates accordingly; and

5 (d) Not duplicate rate increases provided in subsection (~~(52)~~)
6 (51) of this section.

7 (~~(52)~~) (51) \$1,055,000 of the general fund—state appropriation
8 for fiscal year 2025 and \$2,046,000 of the general fund—federal
9 appropriation are provided solely to maintain and increase access for
10 primary care services for medicaid-enrolled patients through
11 increased provider rates beginning January 1, 2025. Within the
12 amounts provided in this subsection the authority must:

13 (a) Increase the medical assistance rates for adult primary care
14 services that are reimbursed solely at the existing medical
15 assistance rates on a fee-for-service basis, as well as through
16 managed care plans, by at least 2 percent above medical assistance
17 rates in effect on January 1, 2023;

18 (b) Increase the medical assistance rates for pediatric primary
19 care services that are reimbursed solely at the existing medical
20 assistance rates on a fee-for-service basis, as well as through
21 managed care plans, by at least 2 percent above medical assistance
22 rates in effect on January 1, 2023;

23 (c) Increase the medical assistance rates for pediatric critical
24 care, neonatal critical care, and neonatal intensive care services
25 that are reimbursed solely at the existing medical assistance rates
26 on a fee-for-service basis, as well as through managed care plans, by
27 at least 2 percent above medical assistance rates in effect on
28 January 1, 2023;

29 (d) Apply reimbursement rates required under this subsection to
30 payment codes in a manner consistent with the temporary increase in
31 medicaid reimbursement rates under federal rules and guidance in
32 effect on January 1, 2014, implementing the patient protection and
33 affordable care act, except that the authority may not require
34 provider attestations;

35 (e) Pursue state plan amendments to require medicaid managed care
36 organizations to increase rates under this subsection through
37 adoption of a uniform percentage increase for network providers
38 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
39 January 1, 2023; and

1 (f) Not duplicate rate increases provided in subsection (~~(51)~~)
2 (50) of this section.

3 (~~(53)~~) (52) The authority shall seek a waiver from the federal
4 department of health and human services necessary to implement the
5 requirements of RCW 74.09.670 (medical assistance benefits—
6 incarcerated or committed persons—suspension). Additionally, the
7 authority shall (~~explore—expanding~~) implement its waiver
8 application for prerelease services (~~from—30~~) up to 90 days; and
9 provide the governor and fiscal committees of the legislature
10 estimates of costs for implementation or maintenance of effort
11 requirements of this expansion prior to entering into agreement with
12 the centers for medicare and medicaid services.

13 (a) \$124,000 of the general fund—state appropriation for fiscal
14 year 2025, \$60,925,000 of the general fund—federal appropriation, and
15 \$60,785,000 of the general fund—private/local appropriation are
16 provided solely for prerelease services including, but not limited
17 to, case management, clinical consultations, medication assisted
18 therapy, community health worker services, 30-day supply of
19 medications, durable medical equipment, medications, laboratory
20 services, and radiology services.

21 (b) The authority shall coordinate with the department of
22 corrections for prison reentry implementation pursuant to the waiver
23 terms. The authority will coordinate with tribes, other state
24 agencies, and jail administrations as necessary to achieve the terms
25 of the 1115 medicaid transformation waiver. The authority shall use
26 its statutory reentry advisory work group and subgroups as necessary
27 to coordinate with partners to achieve these goals.

28 (~~(54)~~) (53) Within the amounts appropriated in this section the
29 authority in collaboration with UW Medicine shall explore funding
30 options for clinical training programs including, but not limited to,
31 family medical practice, psychiatric residencies, advanced registered
32 nurse practitioners, and other primary care providers. Options should
33 include, but not be limited to, shifting direct medicaid graduate
34 medical education payments or indirect medicaid graduate medical
35 education payments, or both, from rates to a standalone program. The
36 authority in collaboration with UW Medicine shall submit a report
37 outlining its findings to the office of financial management and the
38 fiscal committees of the legislature no later than December 1, 2023.

1 ~~((55))~~ (54) \$143,000 of the general fund—state appropriation
2 for fiscal year 2024 is provided solely for implementation of Second
3 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not
4 enacted by June 30, 2023, the amount provided in this subsection
5 shall lapse.~~

6 ~~(56))~~ (55) \$100,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for implementation of Second
8 Substitute Senate Bill No. 5532 (small rural hospital payment). ~~((If
9 the bill is not enacted by June 30, 2023, the amounts provided in
10 this subsection shall lapse.~~

11 ~~(57))~~ (56) \$56,000 of the general fund—state appropriation for
12 fiscal year 2024, \$111,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$166,000 of the general fund—federal
14 appropriation are provided solely for the authority to increase
15 pediatric palliative care rates to the equivalent medicare rates paid
16 for hospice care in effect October 1, 2022, beginning January 1,
17 2024.

18 ~~((58))~~ (57) \$598,000 of the general fund—state appropriation
19 for fiscal year 2024 and \$591,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for work
21 required of the authority as specified in RCW 41.05.840 (universal
22 health care commission). Of the amounts provided in this subsection:

23 (i) \$216,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$216,000 of the general fund—state appropriation for
25 fiscal year 2025 are for staff dedicated to contract procurement,
26 meeting coordination, legislative reporting, federal application
27 requirements, and administrative support;

28 (ii) \$132,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2025 are for additional staff dedicated to the work of
31 the finance technical advisory committee; and

32 (iii) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2025 are for consultant services, dedicated actuarial
35 support, and economic modeling.

36 ~~((59))~~ (58) \$2,395,000 of the general fund—state appropriation
37 for fiscal year 2024, \$2,395,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$10,178,000 of the general
39 fund—federal appropriation are provided solely to increase air

1 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
2 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by
3 57 percent, and rotary wing air mileage code A0436 by 68 percent,
4 beginning July 1, 2023.

5 ~~((+60))~~ (59) \$37,000 of the general fund—state appropriation for
6 fiscal year 2024, \$73,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$218,000 of the general fund—federal
8 appropriation are provided solely for the authority to increase the
9 allowable number of periodontal treatments to up to four per 12 month
10 period for apple health eligible adults, ages 21 and over, with a
11 current diagnosis of diabetes, beginning January 1, 2024.

12 ~~((+61))~~ (60) (a) \$8,000,000 of the general fund—state
13 appropriation for fiscal year 2024 ~~((is))~~ and \$1,360,000 of the
14 general fund—state appropriation for fiscal year 2025 are provided
15 solely for one-time bridge grants to hospitals in financial distress.

16 (b) To qualify for these grants, a hospital must:

17 (i) Be located in Washington;

18 (ii) Serve individuals enrolled in state and federal medical
19 assistance programs;

20 (iii) Continue to maintain a medicaid population at similar
21 utilization levels as in calendar year 2022;

22 (iv) Be necessary for an adequate provider network for the
23 medicaid program;

24 (v) Demonstrate a plan for long-term financial sustainability;
25 and

26 (vi) Meet one of the following criteria:

27 (A) Lack adequate cash-on-hand to remain financially solvent;

28 (B) Have experienced financial losses during hospital fiscal year
29 2022; or

30 (C) Be at risk of bankruptcy.

31 (c) Of the amounts appropriated in this subsection for fiscal
32 year 2024, \$4,000,000 must be distributed to a hospital that meets
33 the qualifications in subsection (b) and is located on tribal land.

34 (d) Of the amounts appropriated in this subsection for fiscal
35 year 2025, \$1,360,000 must be distributed to a hospital that:

36 (i) Had fewer than 150 acute care licensed beds in fiscal year
37 2011;

38 (ii) Has a level III adult trauma service designation from the
39 department of health as of January 1, 2014; and

1 (iii) Is owned and operated by the state or a political
2 subdivision.

3 ~~((62))~~ (61)(a) Sufficient funds are provided in this section
4 for an outpatient directed payment program.

5 (b) The authority shall:

6 (i) Maintain the program to support the state's access and other
7 quality of care goals and to not increase general fund—state
8 expenditures;

9 (ii) Seek approval from the centers for medicare and medicaid
10 services to expand the medicaid outpatient directed payment program
11 for hospital outpatient services provided to medicaid program managed
12 care recipients by UW Medicine hospitals and, at their option, UW
13 Medicine affiliated hospitals;

14 (iii) Direct managed care organizations to make payments to
15 eligible providers at levels required to ensure enrollees have timely
16 access to critical high-quality care as allowed under 42 C.F.R.
17 438.6(c); and

18 (iv) Increase medicaid payments for hospital outpatient services
19 provided by UW Medicine hospitals and, at their option, UW Medicine
20 affiliated hospitals to the average payment received from commercial
21 payers.

22 (c) Any incremental costs incurred by the authority in the
23 development, implementation, and maintenance of this program shall be
24 the responsibility of the participating hospitals.

25 (d) Participating hospitals shall retain the full amount of
26 payments provided under this program.

27 ~~((63))~~ (62)(a) No more than \$200,661,000 of the general fund—
28 federal appropriation and no more than \$91,430,000 of the general
29 fund—local appropriation may be expended for an inpatient directed
30 payment program.

31 (b) The authority shall:

32 (i) Design the program to support the state's access and other
33 quality of care goals and to not increase general fund—state
34 expenditures;

35 (ii) Seek approval from the centers for medicare and medicaid
36 services to create a medicaid inpatient directed payment program for
37 hospital inpatient services provided to medicaid program managed care
38 recipients by UW Medicine hospitals and, at their option, UW Medicine
39 affiliated hospitals;

1 (iii) Upon approval, direct managed care organizations to make
2 payments to eligible providers at levels required to ensure enrollees
3 have timely access to critical high-quality care as allowed under 42
4 C.F.R. 438.6(c); and

5 (iv) Increase medicaid payments for hospital inpatient services
6 provided by UW Medicine and, at their option, UW Medicine affiliated
7 hospitals to the average payment received from commercial payers.

8 (c) Any incremental costs incurred by the authority in the
9 development, implementation, and maintenance of this program shall be
10 the responsibility of the participating hospitals.

11 (d) Participating hospitals shall retain the full amount of
12 payments provided under this program.

13 (e) Participating hospitals will provide the local funds to fund
14 the required nonfederal contribution.

15 (f) This program shall be effective as soon as administratively
16 possible.

17 (~~((64))~~) (63) Within the amounts appropriated in this section,
18 the authority shall maintain and increase access for family planning
19 services for patients seeking services through department of health
20 sexual and reproductive health program family planning providers
21 based on the rates in effect as of July 1, 2022.

22 (~~((65))~~) (64) (a) (~~(\$9,563,000)~~) \$5,063,000 of the general fund—
23 state appropriation for fiscal year 2024, (~~(\$12,727,000)~~) \$17,227,000
24 of the general fund—state appropriation for fiscal year 2025, and
25 \$259,000 of the general fund—federal appropriation are provided
26 solely for the authority to implement a (~~(five-site)~~) pilot program
27 for difficult to discharge individuals as described in section
28 (~~((135-12))~~) 132(12) of this act.

29 (b) The authority shall work in collaboration with the contractor
30 and task force identified in section (~~((135-12))~~) 132(12) of this act
31 to carry out the goals and objectives of the pilot program, including
32 but not limited to:

33 (i) Providing enhanced care management and wraparound services
34 that shall be provided by or delegated by managed care pilot
35 participants, based on services currently provided by the Harborview
36 medical center program;

37 (ii) Providing incentive payments to participating post acute
38 care providers;

1 (iii) Developing home and community services assessment
2 timeliness requirements for pilot participants in cooperation with
3 the department of social and health services; and

4 (iv) Providing reimbursement for administrative support through
5 Harborview medical center for the duration of the pilot project,
6 including training and education to support pilot participants.

7 (c) Of the amounts provided in this subsection, \$44,000 of the
8 general fund—state appropriation for fiscal year 2024, \$42,000 of the
9 general fund—state appropriation for fiscal year 2025, and \$259,000
10 of the general fund—federal appropriation are provided solely for the
11 authority to provide staff support to the difficult to discharge task
12 force described in section (~~(135(12))~~) 132(12) of this act, including
13 any associated ad hoc subgroups.

14 (~~(66)~~) (65)(a) Within the amounts appropriated in this section
15 the authority, in consultation with the health and human services
16 enterprise coalition, community-based organizations, health plans,
17 accountable communities of health, and safety net providers, shall
18 determine the cost and implementation impacts of a statewide
19 community information exchange (CIE). A CIE platform must serve as a
20 tool for addressing the social determinants of health, defined as
21 nonclinical community and social factors such as housing, food
22 security, transportation, financial strain, and interpersonal safety,
23 that affect health, functioning, and quality-of-life outcomes.

24 (b) Prior to issuing a request for proposals or beginning this
25 project, the authority must work with stakeholders in (a) of this
26 subsection to determine which platforms already exist within the
27 Washington public and private health care system to determine
28 interoperability needs and fiscal impacts to both the state and
29 impacted providers and organizations that will be using a single
30 statewide community information exchange platform.

31 (c) The authority shall provide the office of financial
32 management and fiscal committees of the legislature a proposal to
33 leverage medicaid enterprise financing or other federal funds prior
34 to beginning this project and shall not expend funds under a 1115
35 waiver or any other waiver without legislative authorization.

36 (d) (~~(This subsection)~~) \$4,817,000 of the general fund—federal
37 appropriation and \$4,817,000 of the general fund—private/local
38 appropriation are provided solely for the authority to implement the
39 community information exchange program. The technology solution

1 chosen by the health care authority should be capable of
2 interoperating with other state funded systems in Washington and
3 should be able to electronically refer individuals to services using
4 a closed-loop referral process. Funding for the community information
5 exchange program is subject to the conditions, limitations, and
6 review requirements of section 701 of this act.

7 ~~((+67))~~ (66) \$252,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$252,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for staff
10 dedicated to data review, analysis, and management, and policy
11 analysis in support of the health care cost transparency board as
12 described in chapter 70.390 RCW.

13 ~~((+68))~~ (67) \$76,000 of the general fund—state appropriation for
14 fiscal year 2024, \$76,000 of the general fund—state appropriation for
15 fiscal year 2025, \$152,000 of the general fund—federal appropriation,
16 and \$606,000 of the telebehavioral health access account—state
17 appropriation are provided solely for additional staff support for
18 the mental health referral service for children and teens.

19 ~~((+69))~~ (68) \$1,608,000 of the general fund—state appropriation
20 for fiscal year 2024, \$2,015,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$3,681,000 of the general
22 fund—federal appropriation are provided solely for a rate increase
23 for the health homes program for fee-for-service enrollees, beginning
24 July 1, 2023.

25 ~~((+70))~~ (69) \$295,000 of the general fund—state appropriation
26 for fiscal year 2024, \$307,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$123,000 of the general fund—
28 federal appropriation are provided solely for the first approach
29 skills training program through the partnership access line.

30 ~~((+71))~~ (70) (a) ~~((+358,000))~~ \$362,000 of the general fund—state
31 appropriation for fiscal year 2024, ~~((+358,000))~~ \$482,000 of the
32 general fund—state appropriation for fiscal year 2025, and
33 ~~((+568,000))~~ \$895,000 of the general fund—federal appropriation are
34 provided solely for implementation of Engrossed Second Substitute
35 House Bill No. 1357 (prior authorization) and the center for medicare
36 and medicaid services' interoperability and prior authorization final
37 rule (CMS-0057-F). ~~((If the bill is not enacted by June 30, 2023, the~~
38 ~~amounts provided in this subsection shall lapse.))~~

1 (b) The authority, in collaboration with managed care
2 organizations, must provide a report to the office of financial
3 management and the fiscal committees of the legislature no later than
4 December 1, 2023, outlining any challenges experienced by carriers in
5 hiring sufficient numbers and types of staff to comply with the prior
6 authorization response times required by Engrossed Second Substitute
7 House Bill No. 1357 (prior authorization).

8 ~~((72))~~ (71) \$9,369,000 of the general fund—state appropriation
9 for fiscal year 2025 and \$22,611,000 of the general fund—federal
10 appropriation are provided solely for an increase in medicaid
11 reimbursement rates for professional services, beginning July 1,
12 2024, as follows:

13 (a) Service categories including diagnostics, intense outpatient,
14 opioid treatment programs, emergency room, inpatient and outpatient
15 surgery, inpatient visits, low-level behavioral health, office
16 administered drugs, and other physician services are increased up to
17 50 percent of medicare rates.

18 (b) Service categories including office and home visits and
19 consults are increased up to 65 percent of medicare rates.

20 (c) Service categories including maternity services are increased
21 up to 100 percent of medicare rates.

22 ~~((73)) \$21,606,000 of the statewide 988 behavioral health crisis
23 response line account state appropriation and \$2,946,000 of the
24 general fund federal appropriation are provided solely for the 988
25 technology platform implementation project. These amounts are subject
26 to the conditions, limitations, and review provided in section 701 of
27 this act and any requirements as established in Engrossed Second
28 Substitute House Bill No. 1134 (988 system).~~

29 ~~(74))~~ (72) \$11,624,000 of the statewide 988 behavioral health
30 crisis response line account—state appropriation and \$1,151,000 of
31 the general fund—federal appropriation are provided solely for the
32 988 technology platform implementation project as described in RCW
33 71.24.890 (5) and (6). These amounts are subject to the conditions,
34 limitations, and review requirements provided in section 701 of this
35 act and any requirements as established in Senate Bill No. 6308
36 (extending timelines for implementation of the 988 system). The
37 authority must actively collaborate with consolidated technology
38 services and the department of health so that the statewide 988
39 technology solutions will be coordinated and interoperable.

1 ~~(73)~~ (73) \$969,000 of the general fund—state appropriation for fiscal
2 year 2024, \$1,938,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$3,024,000 of the general fund—federal
4 appropriation are provided solely for the authority, beginning
5 January 1, 2024, to increase the children's dental rate for procedure
6 code D1120 by at least 40 percent above the medical assistance fee-
7 for-service rate in effect on January 1, 2023.

8 ~~((75))~~ (74) \$300,000 of the general fund—state appropriation
9 for fiscal year 2024 is provided solely for a grant to the nonprofit
10 foundation managing the Washington patient safety coalition to
11 support the communication and resolution programs certification
12 program to improve outcomes for patients by providing in-depth
13 feedback to health care organizations.

14 ~~((76))~~ (75) \$250,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$250,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 authority to continue a public-private partnership with a state-based
18 oral health foundation to connect medicaid patients to dental
19 services and reduce barriers to accessing care. The authority shall
20 submit a progress report to the appropriate committees of the
21 legislature by June 30, 2024.

22 ~~((77))~~ (76) \$103,000 of the general fund—state appropriation
23 for fiscal year 2024, \$205,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$442,000 of the general fund—
25 federal appropriation are provided solely to increase birth
26 center facility fee reimbursement to \$2,500 and home birth
27 kit reimbursement to \$500 for providers approved by the authority
28 within the planned home births and births in birth centers program.

29 ~~((78))~~ (77) \$90,000 of the general fund—state appropriation for
30 fiscal year 2024, \$45,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$133,000 of the general fund—federal
32 appropriation are provided solely for implementation of Substitute
33 House Bill No. 1435 (home care safety net assess.). ~~((If the bill is
34 not enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.~~

36 ~~(79))~~ (78) \$194,000 of the general fund—state appropriation for
37 fiscal year 2024, \$1,724,000 of the general fund—state appropriation
38 for fiscal year 2025 and \$1,918,000 of the general fund—federal
39 appropriation are provided solely for the authority in coordination

1 with the department of social and health services to develop and
2 implement a Katie Beckett 1115 demonstration waiver. The authority
3 shall limit enrollment to 1,000 clients during the waiver period.
4 Based upon the experience developed during the waiver period, the
5 authority shall make recommendations to the legislature for a future
6 tax equity and fiscal responsibility act state plan option.

7 ~~((80))~~ (79) \$1,089,000 of the general fund—state appropriation
8 for fiscal year 2024, \$2,231,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$2,657,000 of the general
10 fund—federal appropriation are provided solely for kidney dialysis
11 services for medicaid-enrolled patients through increased
12 reimbursement rates beginning January 1, 2024. Within the amounts
13 provided in this subsection, the authority must increase the medical
14 assistance rates for revenue code 0821 billed with procedure code
15 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
16 fee-for-service basis or through managed care plans, by at least 30
17 percent above the fee-for-service composite rates in effect on
18 January 1, 2023.

19 ~~((81))~~ (80) \$1,360,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$3,252,000 of the general fund—federal
21 appropriation are provided solely to increase the rates paid to rural
22 hospitals that meet the criteria in (a) through (d) of this
23 subsection. Payments for state and federal medical assistance
24 programs for services provided by such a hospital, regardless of the
25 beneficiary's managed care enrollment status, must be increased to
26 150 percent of the hospital's fee-for-service rates. The authority
27 must discontinue this rate increase after June 30, 2024, and return
28 to the payment levels and methodology for these hospitals that were
29 in place as of January 1, 2018. Hospitals participating in the
30 certified public expenditures program may not receive increased
31 reimbursement for inpatient services. Hospitals qualifying for this
32 rate increase must:

33 (a) Be certified by the centers for medicare and medicaid
34 services as sole community hospitals as of January 1, 2014;

35 (b) Have had less than 150 acute care licensed beds in fiscal
36 year 2011;

37 (c) Have a level III adult trauma service designation from the
38 department of health as of January 1, 2014; and

1 (d) Be owned and operated by the state or a political
2 subdivision.

3 ~~((82))~~ (81) \$55,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$110,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the authority to
6 contract with a medicaid managed care organization for continuous
7 coverage beginning January 1, 2024, for individuals under age 26 that
8 were enrolled in the unaccompanied refugee minor program as
9 authorized by the office of refugee and immigrant assistance. There
10 are no residency, social security number, or citizenship requirements
11 to receive the continuous coverage as described in this subsection.

12 ~~((83))~~ (82)(a) ~~((45,696,000))~~ \$221,000 of the general fund—
13 state appropriation for fiscal year 2024 and \$48,348,000 of the
14 general fund—state appropriation for fiscal year 2025 ~~((is))~~ are
15 provided solely for the authority, beginning July 1, 2024, to
16 implement a program with coverage comparable to the amount, duration,
17 and scope of care provided in the categorically needy medicaid
18 program for adult individuals who:

19 (i) Have an immigration status making them ineligible for federal
20 medicaid or federal subsidies through the health benefit exchange;

21 (ii) Are age 19 and older, including over age 65, and have
22 countable income of up to 138 percent of the federal poverty level;
23 and

24 (iii) Are not eligible for another full scope federally funded
25 medical assistance program, including any expansion of medicaid
26 coverage for deferred action for childhood arrivals recipients.

27 (b) Within the amounts provided in this subsection, the authority
28 shall use the same eligibility, enrollment, redetermination and
29 renewal, and appeals procedures as categorically needy medicaid,
30 except where flexibility is necessary to maintain privacy or minimize
31 burden to applicants or enrollees.

32 (c) The authority in collaboration with the health benefit
33 exchange, the department of social and health services, and community
34 organizations must develop and implement an outreach and education
35 campaign.

36 (d) The authority must provide the following information to the
37 governor's office and appropriate committees of the legislature by
38 February 1st and November 1st of each year:

39 (i) Actual and forecasted expenditures;

1 (ii) Actual and forecasted data from the caseload forecast
2 council; and

3 (iii) The availability and impact of any federal program or
4 proposed rule that expands access to health care for the population
5 described in this subsection, such as the expansion of medicaid
6 coverage for deferred action for childhood arrivals recipients.

7 (e) The amount provided in this subsection is the maximum amount
8 allowable for the purposes of this program.

9 ~~((84))~~ (83) (a) \$604,000 of the general fund—state appropriation
10 for fiscal year 2024, \$2,528,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$3,132,000 of the general
12 fund—federal appropriation are provided solely for the authority to
13 increase the eligibility threshold for the qualified medicare
14 beneficiary program to up to 110 percent of the federal poverty
15 level.

16 (b) The authority shall seek to maximize the availability of the
17 qualified individual program through the centers for medicare and
18 medicaid services.

19 (c) The authority may adopt any rules necessary to administer
20 this subsection. Nothing in this subsection limits the authority's
21 existing rule-making authority related to medicare savings programs.

22 ~~((85))~~ (84) \$361,000 of the general fund—state appropriation
23 for fiscal year 2024, \$766,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$2,093,000 of the general
25 fund—federal appropriation are provided solely for the costs of, and
26 pursuant to the conditions prescribed for, implementing the rate
27 increase directed in section 215(44) for children for whom base
28 funding for community behavioral health services is provided within
29 this section.

30 (85) (a) \$1,301,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the health care cost
32 transparency board.

33 (b) Of the amounts provided in this subsection, \$100,000 of the
34 general fund—state appropriation for fiscal year 2024 is provided
35 solely for the health care cost transparency board, in conjunction
36 with the health care authority, to study:

37 (i) Regulatory approaches to encouraging compliance with the
38 health care cost growth benchmark established under chapter 70.390
39 RCW; and

1 (ii) Best practices from other states regarding the
2 infrastructure of state health care cost growth programs, including
3 the scope, financing, staffing, and agency structure of such
4 programs.

5 (c) The board may conduct all or part of the study through the
6 authority, by contract with a private entity, or by arrangement with
7 another state agency conducting related work.

8 (d) The study, as well as any recommendations for changes to the
9 health care cost transparency board arising from the study, must be
10 submitted by the board as part of the annual report required under
11 RCW 70.390.070, no later than December 1, 2024.

12 (86) The authority must enter into an interagency agreement with
13 consolidated technology services for the federal funding authority
14 for the electronic health records statewide solution given the
15 authority is the single state agency responsible for reporting to the
16 federal government on the application for and use of the federal
17 funding.

18 (87) Within the amounts appropriated in this section, the
19 authority shall make administrative and system changes in
20 anticipation of receiving federal authority to provide continuous
21 eligibility for children ages zero to six covered through the apple
22 health children's health insurance program. The centers for medicare
23 and medicaid services must approve the section 1115 medicaid waiver
24 prior to the implementation of this policy.

25 (88)(a) No more than \$42,809,000 of the general fund—federal
26 appropriation and no more than \$13,314,000 of the general fund—local
27 appropriation may be expended for a medicaid managed care
28 multidisciplinary graduate medical education direct payment program.

29 (b) Participating hospitals are:

30 (i) University of Washington medical center, a state-owned and
31 operated teaching hospital; and

32 (ii) Harborview medical center, a state-operated teaching
33 hospital.

34 (c) The authority shall:

35 (i) Design the program to support the state's access and other
36 quality of care goals and to not increase general fund—state
37 expenditures;

38 (ii) Seek approval from the centers for medicare and medicaid
39 services to create a medicaid managed care direct payment program for

1 hospital multidisciplinary graduate medical education program for
2 state-owned and state-operated teaching hospitals;

3 (iii) Reimburse participating hospitals for the medicaid managed
4 care program's share of the unfunded costs incurred in providing
5 graduate medical education training; and

6 (iv) Make payments directly to participating hospitals.

7 (d) Participating hospitals shall continue to be paid for
8 inpatient and outpatient services provided to fee-for-service clients
9 according to fee-for-service policies and rates, including payments
10 under the certified public expenditure program.

11 (e) Payments shall be additional and separate from any graduate
12 medical education funding included in managed care capitation
13 payments.

14 (f) The authority shall calculate the medicaid managed care
15 graduate medical education direct payments using cost and utilization
16 data from the participating hospital's most recently filed medicare
17 cost report to identify the participating hospital's total graduate
18 medical education cost.

19 (g) Total allowable graduate medical education costs shall be
20 calculated using medicare methodologies and must:

21 (i) Exclude medicare full-time equivalent and per resident amount
22 limits;

23 (ii) Include indirect medical education costs related to both
24 outpatient and inpatient services; and

25 (iii) Include other reimbursable training costs incurred by
26 participating hospitals.

27 (h) The authority shall:

28 (i) Use ProviderOne as the primary source for fee-for-service and
29 managed care claims and encounter data;

30 (ii) Calculate the medicaid managed care program's share of the
31 total allowable graduate medical education cost as the participating
32 hospital's total allowable graduate medical education cost, as
33 derived from the medicare cost report, times the total managed care
34 charges divided by total medicaid fee-for-service charges plus
35 managed care charges, as derived from ProviderOne data;

36 (iii) Reduce the medicaid managed care graduate medical education
37 direct payments by the fee-for-service equivalent graduate medical
38 education payment included in managed care organization payments by
39 applying the fee-for-service APR-DRG and EAPG conversion factors and
40 rate adjustments applicable to the same year as the medicare cost

1 report used to calculate allowable graduate medical education costs;
2 and

3 (iv) Calculate the medicaid managed care graduate medical
4 education direct payments as graduate medical education allowable
5 cost less fee-for-service equivalent graduate medical education
6 payment for managed care services.

7 (i) Medicaid managed care graduate medical education direct
8 payments must be calculated prior to the beginning of the payment
9 year.

10 (j) Medicaid managed care graduate medical education direct
11 payments must be made quarterly.

12 (k) Any incremental costs incurred by the authority in the
13 development, implementation, and maintenance of this program shall be
14 the responsibility of the participating hospitals up to an amount not
15 to exceed \$150,000 per year.

16 (l) Participating hospitals shall retain the full amount of
17 payments provided under this program.

18 (m) Payments received by hospitals and nonhospital participants
19 in this program shall be in addition to all other payments received
20 and shall not be used to supplant payments received through other
21 programs.

22 (n) Participating hospitals shall provide the local funds to fund
23 the required nonfederal contribution through intergovernmental
24 transfer.

25 (o) The authority shall amend its current interagency agreement
26 for funding and administration of similar programs to include the
27 medicaid managed care graduate medical education direct payment
28 program.

29 (p) This program shall be effective as soon as administratively
30 possible.

31 (89) (a) \$69,957,000 of the general fund—state appropriation for
32 fiscal year 2024, \$111,234,000 of the general fund—state
33 appropriation for fiscal year 2025, and \$290,634,000 of the general
34 fund—federal appropriation are provided solely for apple health
35 managed care medical assistance and for the authority to maintain
36 asymmetrical risk sharing corridors and requirements in their managed
37 care contracts for managed care plan years 2024 and 2025. The
38 authority must not change these requirements without first providing
39 notice to the governor and fiscal committees of the legislature

1 detailing anticipated and potential fiscal impacts, unless required
2 by the centers for medicare and medicaid services.

3 (b) The authority must conduct annual retrospective rate acuity
4 analyses to ensure that managed care rates have been set using
5 appropriate acuity assumptions. Adjustments must be made as
6 appropriate.

7 (c) For managed care plan year 2024 only, the authority must
8 conduct a midyear acuity review to ensure that managed care rates for
9 plan year 2024 were set using appropriate acuity assumptions and make
10 any adjustments as appropriate reflective of the unique challenges of
11 eligibility redeterminations and posteligibility review after the end
12 of the public health emergency.

13 (d) The authority must provide information about any potential
14 changes to rates or acuity assumptions to the medicaid expenditure
15 forecast work group at the same time or before providing this
16 information to managed care organizations.

17 (e) The authority must update managed care contracts as
18 appropriate.

19 (90) \$250,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$250,000 of the general fund—federal appropriation are
21 provided solely for the authority, in cooperation with the department
22 of social and health services, to study the feasibility and cost of
23 implementing a point of contact for individuals diagnosed with a rare
24 disease to increase access and reduce barriers in navigating
25 programs, services, and resources offered by both agencies.

26 (91) \$100,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the authority to provide a report to
28 the fiscal committees of the legislature by January 6, 2025, that
29 details options for fully funding health care coverage for all
30 individuals estimated to be eligible for the program described in
31 subsection (82) of this section. The report must include data on how
32 many residents are eligible for this program and cost estimates for
33 providing full coverage to all eligible individuals.

34 (92)(a) \$100,000 of the general fund—state appropriation for
35 fiscal year 2025 and \$100,000 of the general fund—federal
36 appropriation are provided solely for the authority to contract with
37 an external organization for participatory and equity-focused
38 engagement with doulas and doula partners across the state of
39 Washington. This organization must work in collaboration with

1 community partners who advance equitable access to improve perinatal
2 outcomes and care through holistic services for multiracial
3 communities.

4 (b) The external organization will be responsible for:

5 (i) Creating a design and implementation plan for a statewide
6 doula hub and referral system; and

7 (ii) Drafting a report, in partnership with the authority,
8 summarizing the design and implementation plan, outlining ongoing
9 funding required to support the doula workforce and clients accessing
10 doula services through apple health, and providing any
11 recommendations for both the doula hub and referral system.

12 (c) The report will include, but not be limited to, prioritized
13 recommendations on how to:

14 (i) Provide statewide professional and workforce development
15 support for birth doulas;

16 (ii) Increase statewide access to doula services for apple health
17 birthing people;

18 (iii) Assist doulas with department of health credentialing
19 requirements;

20 (iv) Assist doulas with the medicaid provider enrollment process,
21 including, but not limited to, support with:

22 (A) Provider enrollment with the authority;

23 (B) Contracting with medicaid managed care organizations;

24 (C) Provider billing and claims submission processes;

25 (D) Provider payment requirements; and

26 (E) Eligibility support within ProviderOne; and

27 (v) Establish communications with birthing people, families,
28 birth workers, and healthcare providers who are seeking to connect
29 with state-certified and medicaid-enrolled birth doulas through a
30 statewide directory or referral system.

31 (d) The report required in (c) of this subsection is due to the
32 governor and appropriate committees of the legislature no later than
33 June 30, 2025.

34 (93) \$2,433,000 of the general fund—state appropriation for
35 fiscal year 2025 and \$2,849,000 of the general fund—federal
36 appropriation are provided solely for implementation of Second
37 Engrossed Second Substitute Senate Bill No. 5580 (maternal health
38 outcomes). If the bill is not enacted by June 30, 2024, the amounts
39 provided in this subsection shall lapse.

1 (94) (a) \$7,000,000 of the family medicine workforce development
2 account—state appropriation and \$12,834,000 of the general fund—
3 federal appropriation are provided solely for the authority, in
4 collaboration with the family medicine residency network and UW
5 medicine, to establish a medicaid direct payment program to
6 supplement family medicine provider graduate medical education
7 funding in Washington state.

8 (b) The medicaid family medicine graduate medical education
9 direct payment program shall:

10 (i) Support graduate medical education training;

11 (ii) Improve access to quality healthcare services;

12 (iii) Improve the state's ability to ensure that medicaid
13 graduate medical education funding supports the state's workforce
14 development goals; and

15 (iv) Focus on improving underserved populations' and regions'
16 access to health care.

17 (c) The medicaid family medicine graduate medical education
18 direct payment program participants shall include teaching sites that
19 pay resident full-time equivalent costs that are eligible for federal
20 financial participation.

21 (d) The authority must seek any necessary state plan amendments
22 or waivers from the centers for medicare and medicaid services that
23 are necessary to implement this program and receive federal financial
24 participation at the earliest possible date, but no later than
25 January 1, 2025.

26 (e) Any incremental costs incurred by the authority in the
27 development, implementation, and maintenance of this program shall be
28 the responsibility of the medicaid family medicine graduate medical
29 education direct payment program up to an amount not to exceed
30 \$100,000 per year.

31 (f) The family medicine family education advisory board created
32 in RCW 70.112.080 will have administrative oversight, including the
33 amount and methodologies used to distribute funds deposited within
34 the family medicine workforce development account, subject to the
35 conditions described in this subsection (94).

36 (g) Of the amounts provided in this section, \$150,000 of the
37 family medicine workforce development account—state appropriation for
38 fiscal year 2025 is provided for consultant assistance, including
39 program design and a payment model to estimate the effect of family

1 medicine family education advisory board allocation decisions on all
2 family medicine residency network participants.

3 (h) Annual allocations from the family medicine workforce
4 development account—state appropriation will be determined by the
5 family medicine family education advisory board.

6 (i) Participants in the medicaid family medicine graduate medical
7 education direct payment program shall retain the full amount of
8 payments provided under this program.

9 (j) Payments received by participants in the medicaid family
10 medicine graduate medical education direct payment program shall be
11 in addition to all other payments received and shall not be used to
12 supplant payments received through other programs.

13 (95) (a) \$569,000 of the general fund—state appropriation for
14 fiscal year 2025 and \$489,000 of the general fund—federal
15 appropriation are provided solely for the authority to conduct
16 internal assessment of current staffing needs compared to current
17 vacancies. The assessment shall include, but not be limited to:

18 (i) Reconciliation of current full time equivalent positions as
19 appropriated through the legislative process, agency financial
20 reporting system allotments, and vacancies;

21 (ii) Comparison of current needs in relation to current
22 vacancies; and

23 (iii) Analysis of costs and benefits of reallocating positions,
24 as appropriate, to meet immediate staffing needs, especially if
25 positions have remained historically, or long-term vacant.

26 (b) The authority shall report its findings to the governor and
27 fiscal committees of the legislature no later than December 31, 2024.

28 (96) (a) \$26,000,000 of the general fund—state appropriation for
29 fiscal year 2024, \$51,000,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$172,000,000 of the general fund—federal
31 appropriation are provided solely for program integrity managed care
32 oversight, accountability, and savings. Within the amounts provided
33 in this subsection, the authority shall:

34 (i) Report on the status of its fraud, abuse, and detection
35 system, including when it was certified by the centers for medicare
36 and medicaid services, and how it is currently being used to detect
37 medicaid fraud, waste, and abuse;

38 (ii) Provide a quantifiable accounting, as required by the
39 legislature, beginning with fiscal year 2020, to include all program

1 integrity recoveries attributable to the authority, including how
2 these recoveries are categorized, to which year they are reported, by
3 medicaid eligibility group and service, how these recoveries are
4 applied against legislative savings requirements, what recoveries are
5 attributable to the office of the attorney general's medicaid fraud
6 control division, and how these recoveries are considered when
7 reporting program integrity activity and determining managed care
8 rates; and

9 (iii) Employ statistically and algorithmically appropriate
10 measures for reviewing managed care encounter data for fraud, waste,
11 and abuse.

12 (b) The authority shall report its findings to the governor and
13 fiscal committees of the legislature no later than December 31, 2024,
14 and the legislature intends to require the authority to report its
15 findings to the governor and fiscal committees of the legislature by
16 December 31st each year thereafter.

17 (97) (a) \$3,232,000 of the general fund—state appropriation for
18 fiscal year 2025 and \$7,827,000 of the general fund—federal
19 appropriation are provided solely for the authority to increase
20 inpatient per diem rates for inpatient prospective payment system
21 hospitals providing services under the substance using pregnant
22 people program beginning July 1, 2024. Hospitals participating in the
23 certified public expenditures program or the sole community hospital
24 program may not receive increased reimbursement under this
25 subsection.

26 (b) Within the amounts appropriated in this section, the
27 authority will review the rates for the substance using pregnant
28 person program to determine if rebasing is appropriate and what rates
29 would be required to sustain the program at current utilization
30 levels.

31 (c) If the authority determines that rates require rebasing for
32 this program, the authority will submit a request to the legislature
33 through its normal budget process.

34 (98) \$314,000 of the long-term services and supports trust
35 account—state appropriation is provided solely for implementation of
36 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill
37 is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (99) The authority and department of social and health services
2 must collaborate in the identification and evaluation of strategies
3 to obtain federal matching funding opportunities, specifically
4 focusing on innovative medicaid framework adjustments and the
5 consideration of necessary state plan amendments for the treatment
6 facility described in section 203(1)(nn) of this act.

7 (100) \$2,854,000 of the general fund—state appropriation for
8 fiscal year 2025 and \$4,208,000 of the general fund—federal
9 appropriation are provided solely for the authority to increase the
10 nonemergency medical transportation broker administrative rate to
11 ensure access to health care services for medicaid patients.

12 **Sec. 212.** 2023 c 475 s 212 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
15 **AND EMPLOYEE BENEFITS PROGRAM**

16 State Health Care Authority Administrative Account—

17 State Appropriation.	((\$44,102,000))
	\$44,929,000
19 TOTAL APPROPRIATION.	((\$44,102,000))
	\$44,929,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Any savings from reduced claims costs must be reserved for
24 funding employee benefits during future fiscal biennia and may not be
25 used for administrative expenses. The health care authority shall
26 deposit any moneys received on behalf of the uniform medical plan
27 resulting from rebates on prescription drugs, audits of hospitals,
28 subrogation payments, or any other moneys received as a result of
29 prior uniform medical plan claims payments, in the public employees'
30 and retirees' insurance account to be used for insurance benefits.

31 (2) Any changes to benefits must be approved by the public
32 employees' benefits board. The board shall not make any changes to
33 benefits without considering a comprehensive analysis of the cost of
34 those changes, and shall not increase benefits unless offsetting cost
35 reductions from other benefit revisions are sufficient to fund the
36 changes. The board shall not make any change in retiree eligibility
37 criteria that reestablishes eligibility for enrollment in retiree
38 benefits.

1 (3) Except as may be provided in a health care bargaining
2 agreement pursuant to RCW 41.80.020, to provide benefits within the
3 level of funding provided in part IX of this bill, the public
4 employees' benefits board shall require: Employee premium copayments,
5 increases increase in point-of-service cost sharing, the
6 implementation of managed competition, or make other changes to
7 benefits consistent with RCW 41.05.065.

8 (4) The board shall collect a surcharge payment of not less than
9 \$25 dollars per month from members who use tobacco products, and a
10 surcharge payment of not less than \$50 per month from members who
11 cover a spouse or domestic partner where the spouse or domestic
12 partner has chosen not to enroll in another employer-based group
13 health insurance that has benefits and premiums with an actuarial
14 value of not less than 95 percent of the actuarial value of the
15 public employees' benefits board plan with the largest enrollment.
16 The surcharge payments shall be collected in addition to the member
17 premium payment.

18 (5) \$78,000 of the health care authority administrative account—
19 state appropriation is provided solely for administrative costs
20 associated with extending retiree coverage under Substitute House
21 Bill No. 1804 (PEBB/subdivision retirees). (~~If the bill is not~~
22 ~~enacted by June 30, 2023, the amount provided in this subsection~~
23 ~~shall lapse.~~)

24 (6) \$500,000 of the state health care authority administrative
25 account—state appropriation is provided solely for consultation with
26 retirees, including conducting listening sessions and facilitating
27 public forums to gather feedback about retiree needs. By December 1,
28 2023, the authority must report to the legislature with its findings,
29 including an analysis of government self-insured plans with benefits
30 that are equal to or richer, and with more affordable premiums, than
31 uniform medical plan classic medicare. The legislature intends that
32 the results of stakeholder engagements will be used to inform future
33 health care plan selections.

34 (7) During the 2023-2025 fiscal biennium, the health care
35 authority, in consultation with the office of financial management,
36 shall review consolidating the administrative sections of the
37 operating budget for the public employees' and school employees'
38 benefits boards. Any change in budget structure must not result in
39 changes to board or benefit policies. A budget structure change
40 developed under this subsection may be included in the 2024

1 supplemental or the 2025-2027 biennial governor's budget submittal
2 without being subject to the legislative evaluation and
3 accountability program committee approval under RCW 43.88.030(7).

4 (8) (a) \$250,000 of the state health care authority administrative
5 account—state appropriation is provided solely for costs associated
6 with the report in this subsection. The legislature intends to
7 consolidate the public employees' benefits board (PEBB) and school
8 employees' benefits board (SEBB) programs. By December 1, 2024, the
9 authority must report to the legislature the necessary statutory and
10 program changes required to achieve consolidation of:

- 11 (i) The PEBB and SEBB into a single governing board;
- 12 (ii) The current risk pools described in RCW 41.05.022 (2) and
13 (3);
- 14 (iii) The existing eligibility provisions of the PEBB and SEBB
15 programs; and
- 16 (iv) Benefit offerings.

17 (b) The report should describe the timeline for consolidation,
18 assuming partial implementation as early as January 1, 2026, and full
19 implementation no later than January 1, 2027. The report should also
20 include estimates of any administrative savings that can be realized
21 by this consolidation.

22 (9) By December 1, 2024, the authority shall submit a report to
23 the legislature describing options, and a recommendation, for
24 possible future coverage in the uniform medical plan for food and
25 drug administration approved glucagon-like peptide 1 agonists for the
26 treatment of obesity and weight loss.

27 **Sec. 213.** 2023 c 475 s 213 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
30 School Employees' Insurance Administrative Account—

31 State Appropriation.	(((\$33,743,000))
	<u>\$33,723,000</u>
33 TOTAL APPROPRIATION.	(((\$33,743,000))
	<u>\$33,723,000</u>

34

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) \$324,000 of the school employees' insurance administrative
38 account—state appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5275 (SEBB benefit access). (~~If the bill~~
2 ~~is not enacted by June 30, 2023, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (2) By December 1, 2024, the authority shall submit a report to
5 the legislature describing options, and a recommendation, for
6 possible future coverage in the uniform medical plan for food and
7 drug administration approved glucagon-like peptide 1 agonists for the
8 treatment of obesity and weight loss.

9 **Sec. 214.** 2023 c 475 s 214 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

12 General Fund—State Appropriation (FY 2024).	((\$8,242,000))
	<u>\$9,671,000</u>
14 General Fund—State Appropriation (FY 2025).	((\$6,472,000))
	<u>\$7,186,000</u>
16 General Fund—Federal Appropriation.	((\$61,983,000))
	<u>\$67,396,000</u>
18 Education Legacy Trust Account—State Appropriation.	\$350,000
19 Health Benefit Exchange Account—State Appropriation. ((\$76,214,000))	
	<u>\$83,528,000</u>
21 State Health Care Affordability Account—State	
22 Appropriation.	((\$110,000,000))
	<u>\$125,000,000</u>
24 TOTAL APPROPRIATION.	((\$263,261,000))
	<u>\$293,131,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The receipt and use of medicaid funds provided to the health
29 benefit exchange from the health care authority are subject to
30 compliance with state and federal regulations and policies governing
31 the Washington apple health programs, including timely and proper
32 application, eligibility, and enrollment procedures.

33 (2) (a) By July 15th, October 15th, and January 15th of each year,
34 the authority shall make a payment of ((~~one-half~~)) 30 percent of the
35 general fund—state appropriation, ((~~one-half~~)) 30 percent of the
36 health benefit exchange account—state appropriation, and ((~~one-half~~))
37 30 percent of the health care affordability account—state
38 appropriation to the exchange. By April 15th of each year, the

1 authority shall make a payment of 10 percent of the general fund—
2 state appropriation, 10 percent of the health benefit exchange
3 account—state appropriation, and 10 percent of the health care
4 affordability account—state appropriation to the exchange.

5 (b) The exchange shall monitor actual to projected revenues and
6 make necessary adjustments in expenditures or carrier assessments to
7 ensure expenditures do not exceed actual revenues.

8 (c) Payments made from general fund—state appropriation and
9 health benefit exchange account—state appropriation shall be
10 available for expenditure for no longer than the period of the
11 appropriation from which it was made. When the actual cost of
12 materials and services have been fully determined, and in no event
13 later than the lapsing of the appropriation, any unexpended balance
14 of the payment shall be returned to the authority for credit to the
15 fund or account from which it was made, and under no condition shall
16 expenditures exceed actual revenue.

17 (3) \$1,939,000 of the health benefit exchange account—state
18 appropriation and \$6,189,000 of the general fund—federal
19 appropriation are provided solely for the modernizing
20 healthplanfinder project. These amounts are subject to the
21 conditions, limitations, and review provided in section 701 of this
22 act.

23 (4) (a) (~~(\$100,000,000)~~) \$115,000,000 of the state health care
24 affordability account—state appropriation is provided solely for the
25 exchange to administer a premium assistance program, beginning for
26 plan year 2023, as established in RCW 43.71.110. An individual is
27 eligible for the premium assistance provided if the individual: (i)
28 Has income up to 250 percent of the federal poverty level; and (ii)
29 meets other eligibility criteria as established in RCW
30 43.71.110(4)(a).

31 (b) \$260,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for a study, in consultation with the
33 health care authority and office of the insurance commissioner, of
34 how the exchange's current section 1332 waiver could be amended to
35 generate federal pass-through funding to support the affordability
36 programs established in RCW 43.71.110. The actuarial study must focus
37 on methods that could be most readily leveraged in Washington,
38 considering those being used in other public option programs. Study

1 findings must be reported to the appropriate committees of the
2 legislature by December 1, 2023.

3 (5) \$10,000,000 of the state health care affordability account—
4 state appropriation is provided solely to provide premium assistance
5 for customers ineligible for federal premium tax credits who meet the
6 eligibility criteria established in subsection (4)(a) of this
7 section, and is contingent upon continued approval of the applicable
8 waiver described in RCW 43.71.120.

9 (6) \$102,000 of the general fund—state appropriation for fiscal
10 year 2024, \$865,000 of the general fund—federal appropriation, and
11 \$123,000 of the health benefit exchange account—state appropriation
12 are provided solely for a technology solution for an authoritative
13 client identifier, or master person index, in Healthplanfinder to
14 support the health and human services coalition in uniformly
15 identifying clients across multiple state service delivery systems.
16 These amounts are subject to the conditions, limitations, and review
17 requirements of section 701 of this act.

18 (7) \$200,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the exchange, in
21 collaboration with the department of social and health services and
22 the home training network as described in RCW 70.128.305, to provide
23 educational resources and trainings to help connect owners and
24 employees of adult family homes to health care coverage.

25 (8) \$299,000 of the general fund—state appropriation for fiscal
26 year 2024, \$299,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$202,000 of the general fund—federal
28 appropriation are provided solely for pass-through funding in the
29 annual amount of \$100,000 for each lead navigator organization in the
30 four regions with the highest concentration of citizens of the
31 compact of free association (COFA) to:

32 (a) Support a staff position within the COFA community to provide
33 enrollment assistance to the COFA community beyond the scope of the
34 current COFA program; and

35 (b) Support COFA community-led outreach and enrollment
36 activities.

37 (9)(a) \$300,000 of the health benefit exchange account—state
38 appropriation is provided solely for staff and consultants to
39 complete a study of options and recommendations for the state to

1 ensure continuous health care coverage through qualified health plans
2 for medicaid beneficiaries losing medicaid coverage through
3 Washington Healthplanfinder. In coordination with the health care
4 authority and department of social and health services, the study
5 must include, but not be limited to:

6 (i) An analysis of transitional solutions used in other states to
7 continue coverage for individuals losing medicaid eligibility;

8 (ii) In coordination with the department of social and health
9 services' research and data analysis division, an analysis of monthly
10 enrollment rates for persons who are determined no longer eligible
11 for medicaid, including demographic and employment information, and
12 those who enroll in qualified health plans, including demographic and
13 employment information; and

14 (iii) A feasibility analysis of auto-enrolling clients that lose
15 medicaid eligibility and are eligible for a no-premium qualified
16 health plan through Washington Healthplanfinder.

17 (b) The study must be submitted to the office of financial
18 management and appropriate committees of the legislature by December
19 31, 2024.

20 (10) \$30,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Engrossed Senate
22 Bill No. 5632 (health care/labor disputes). If the bill is not
23 enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.

25 **Sec. 215.** 2023 c 475 s 215 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
28 **PROGRAM**

29	General Fund—State Appropriation (FY 2024).	((\$1,015,063,000))
30		<u>\$1,026,580,000</u>
31	General Fund—State Appropriation (FY 2025).	((\$1,097,193,000))
32		<u>\$1,192,213,000</u>
33	General Fund—Federal Appropriation.	((\$2,853,321,000))
34		<u>\$3,072,853,000</u>
35	General Fund—Private/Local Appropriation.	((\$38,826,000))
36		<u>\$38,904,000</u>
37	Criminal Justice Treatment Account—State	
38	Appropriation.	\$22,001,000

1	Problem Gambling Account—State Appropriation.	((\$2,243,000))
2		<u>\$3,738,000</u>
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2024).	\$28,498,000
5	Dedicated Cannabis Account—State Appropriation	
6	(FY 2025).	((\$28,501,000))
7		<u>\$28,251,000</u>
8	Opioid Abatement Settlement Account—State	
9	Appropriation.	((\$54,415,000))
10		<u>\$79,820,000</u>
11	Statewide 988 Behavioral Health Crisis Response Line	
12	Account—State Appropriation.	((\$33,135,000))
13		<u>\$33,499,000</u>
14	TOTAL APPROPRIATION.	((\$5,173,196,000))
15		<u>\$5,526,357,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) For the purposes of this section, "behavioral health
19 entities" means managed care organizations and behavioral health
20 administrative services organizations that reimburse providers for
21 behavioral health services.

22 (2) Within the amounts appropriated in this section, funding is
23 provided for implementation of the settlement agreement under
24 *Trueblood, et al. v. Department of Social and Health Services, et*
25 *al.*, United States District Court for the Western District of
26 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
27 provided solely for implementation of the settlement agreement, class
28 members must have access to supports and services funded throughout
29 this section for which they meet eligibility and medical necessity
30 requirements. The authority must include language in contracts that
31 requires regional behavioral health entities to develop and implement
32 plans for improving access to timely and appropriate treatment for
33 individuals with behavioral health needs and current or prior
34 criminal justice involvement who are eligible for services under
35 these contracts.

36 (3) (a) \$44,320,000 of the general fund—state appropriation for
37 fiscal year 2024, \$49,525,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$17,368,000 of the general fund—federal
39 appropriation are provided solely to continue the phase-in of the

1 settlement agreement under *Trueblood, et al. v. Department of Social*
2 *and Health Services, et al.*, United States District Court for the
3 Western District of Washington, Cause No. 14-cv-01178-MJP. The
4 authority, in collaboration with the department of social and health
5 services and the criminal justice training commission, must implement
6 the provisions of the settlement agreement pursuant to the timeline
7 and implementation plan provided for under the settlement agreement.
8 This includes implementing provisions related to competency
9 evaluations, competency restoration, crisis diversion and supports,
10 education and training, and workforce development. Within these
11 amounts, sufficient funding is provided to implement Engrossed Second
12 Substitute Senate Bill No. 5440 (competency evaluations).

13 (b) Of the amounts provided in this subsection, \$5,108,000 of the
14 general fund—state appropriation for fiscal year 2024 and \$6,341,000
15 of the general fund—state appropriation for fiscal year 2025 are
16 provided for implementation of Engrossed Second Substitute Senate
17 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
18 the general fund—state appropriation for fiscal year 2024 and
19 \$186,000 of the general fund—state appropriation for fiscal year 2025
20 are provided solely to increase compensation for staff in outpatient
21 competency restoration programs pursuant to Engrossed Second
22 Substitute Senate Bill No. 5440 (competency evaluations).

23 (4) \$8,000,000 of the general fund—state appropriation for fiscal
24 year 2024 (~~is~~) and \$8,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely to continue
26 diversion grant programs funded through contempt fines pursuant to
27 *Trueblood, et al. v. Department of Social and Health Services, et*
28 *al.*, United States District Court for the Western District of
29 Washington, Cause No. 14-cv-01178-MJP. The authority must consult
30 with the plaintiffs and court monitor to determine, within the
31 amounts provided, which of the programs will continue to receive
32 funding through this appropriation. The programs shall use this
33 funding to provide assessments, mental health treatment, substance
34 use disorder treatment, case management, employment, and other social
35 services. By December 1, 2023, the authority, in consultation with
36 the plaintiffs and the court monitor, must submit a report to the
37 office of financial management and the appropriate fiscal committees
38 of the legislature which includes: Identification of the programs
39 that receive funding through this subsection; a narrative description

1 of each program model; the number of individuals being served by each
2 program on a monthly basis; metrics or outcomes reported as part of
3 the contracts; and recommendations related to further support of
4 these programs in the 2023-2025 fiscal biennium.

5 (5) (a) \$12,359,000 of the general fund—state appropriation for
6 fiscal year 2024, (~~(\$12,359,000)~~) \$17,222,000 of the general fund—
7 state appropriation for fiscal year 2025, and (~~(\$23,444,000)~~)
8 \$24,349,000 of the general fund—federal appropriation are provided
9 solely for the authority and behavioral health entities to continue
10 to contract for implementation of high-intensity programs for
11 assertive community treatment (PACT) teams. In determining the
12 proportion of medicaid and nonmedicaid funding provided to behavioral
13 health entities with PACT teams, the authority shall consider the
14 differences between behavioral health entities in the percentages of
15 services and other costs associated with the teams that are not
16 reimbursable under medicaid. The authority may allow behavioral
17 health entities which have nonmedicaid reimbursable costs that are
18 higher than the nonmedicaid allocation they receive under this
19 section to supplement these funds with local dollars or funds
20 received under subsection (7) of this section. The authority and
21 behavioral health entities shall maintain consistency with all
22 essential elements of the PACT evidence-based practice model in
23 programs funded under this section. Sufficient funding is provided in
24 this section for the authority to increase rates for PACT teams to
25 the rates identified in the behavioral health comparison rate—phase
26 II report.

27 (b) Of the amounts provided in this subsection, \$4,080,000 of the
28 general fund—state appropriation for fiscal year 2025 is provided
29 solely for the authority to distribute one-time stabilization funding
30 to existing PACT teams to improve staff recruitment and retention and
31 to cover general operating expenses to increase PACT capacity and
32 utilization.

33 (6) \$1,428,000 of the general fund—state appropriation for fiscal
34 year 2025 and \$3,520,000 of the general fund—federal appropriation
35 (~~is~~) are provided solely for the authority to maintain a pilot
36 project to incorporate peer bridging staff into behavioral health
37 regional teams that provide transitional services to individuals
38 returning to their communities.

1 (7) \$144,519,000 of the general fund—state appropriation for
2 fiscal year 2024 and (~~(\$163,088,000)~~) \$144,519,000 of the general
3 fund—state appropriation for fiscal year 2025 are provided solely for
4 persons and services not covered by the medicaid program. To the
5 extent possible, levels of behavioral health entity spending must be
6 maintained in the following priority order: Crisis and commitment
7 services; community inpatient services; and residential care
8 services, including personal care and emergency housing assistance.
9 These amounts must be distributed to behavioral health entities as
10 follows:

11 (a) \$108,803,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$124,713,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 authority to contract with behavioral health administrative service
15 organizations for behavioral health treatment services not covered
16 under the medicaid program. Within these amounts, behavioral health
17 administrative service organizations must provide a 15 percent rate
18 increase to providers receiving state funds for nonmedicaid services
19 under this section effective January 1, 2024.

20 (b) \$35,716,000 of the general fund—state appropriation for
21 fiscal year 2024 and (~~(\$38,375,000)~~) \$22,978,000 of the general fund—
22 state appropriation for fiscal year 2025 are provided solely for the
23 authority to contract with medicaid managed care organizations for
24 wraparound services to medicaid enrolled individuals that are not
25 covered under the medicaid program. Within the amounts provided in
26 this subsection:

27 (i) Medicaid managed care organizations must provide a 15 percent
28 rate increase to providers receiving state funding for nonmedicaid
29 services under this section effective January 1, 2024.

30 (ii) The authority shall assure that managed care organizations
31 reimburse the department of social and health services, aging and
32 long-term support administration for the general fund—state cost of
33 individuals remaining on exceptional behavioral health personal care
34 services for medicaid enrolled individuals who require these because
35 of a psychiatric disability after the implementation of the community
36 behavioral health support services—supportive supervision and
37 oversight 1915(i) state plan amendment. Funding for the federal share
38 of these services is separately appropriated to the department of
39 social and health services.

1 (iii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
2 authority may work with the office of financial management to
3 negotiate a tiered rate structure for behavioral health personal care
4 services for adult family home providers serving medicaid enrollees.
5 An agreement reached with the adult family home council must be
6 submitted to the director of financial management by October 1, 2023,
7 and certified as financially feasible in order to be considered for
8 funding during the 2024 legislative session. Upon completion of
9 bargaining, the authority shall coordinate with the department of
10 social and health services to develop and submit to the centers for
11 medicare and medicaid services an application to provide a 1915(i)
12 state plan home and community-based services benefit. The application
13 shall be developed to allow for the delivery of wraparound supportive
14 behavioral health services for individuals with mental illnesses who
15 also have a personal care need. The 1915(i) state plan shall be
16 developed to standardize coverage and administration, improve the
17 current benefit design, and clarify roles in administration of the
18 behavioral health personal care services benefit.

19 (8) (a) \$30,648,000 of the general fund—state appropriation for
20 fiscal year 2025 and \$33,435,000 of the general fund—federal
21 appropriation are provided solely for the authority to implement a
22 tiered rate structure for supportive supervision and oversight in
23 long-term care settings pursuant to a 1915(i) home and community
24 based services state plan amendment and the collective bargaining
25 agreement negotiated between the state and the adult family homes and
26 set forth in part IX of this act. The authority may not implement a
27 skills development and restoration benefit until funding is provided
28 for that specific purpose.

29 (b) Of the amounts provided in this subsection, \$30,648,000 of
30 the general fund—state appropriation for fiscal year 2025 and
31 \$33,435,000 of the general fund—federal appropriation are provided to
32 implement tiered rates for supportive supervision and oversight in
33 adult family home settings included in the collective bargaining
34 agreement negotiated between the state and the adult family homes and
35 set forth in part IX of this act.

36 (c) Of the amounts provided in this subsection, \$5,611,000 of the
37 general fund—state appropriation for fiscal year 2025 and \$6,128,000
38 of the general fund—federal appropriation are provided for supportive
39 supervision and oversight tiered rates in other long-term care

1 settings, including assisted living and enhanced adult residential
2 care facilities.

3 (d) Of the amounts provided in this subsection, \$376,000 of the
4 general fund—state appropriation for fiscal year 2025 and \$376,000 of
5 the general fund—federal appropriation are provided for
6 administrative activities related to implementing the 1915(i) state
7 plan amendment, including establishing a billing clearinghouse for
8 these services.

9 (9) The authority is authorized to continue to contract directly,
10 rather than through contracts with behavioral health entities for
11 children's long-term inpatient facility services.

12 ~~((+9))~~ (10) \$1,204,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$1,204,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to reimburse
15 Pierce and Spokane counties for the cost of conducting 180-day
16 commitment hearings at the state psychiatric hospitals.

17 (11) \$500,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely to reimburse King county for involuntary
19 treatment act court costs.

20 ~~((+10))~~ (12) Behavioral health entities may use local funds to
21 earn additional federal medicaid match, provided the locally matched
22 rate does not exceed the upper-bound of their federally allowable
23 rate range, and provided that the enhanced funding is used only to
24 provide medicaid state plan or waiver services to medicaid clients.
25 Additionally, behavioral health entities may use a portion of the
26 state funds allocated in accordance with subsection (7) of this
27 section to earn additional medicaid match, but only to the extent
28 that the application of such funds to medicaid services does not
29 diminish the level of crisis and commitment, community inpatient,
30 residential care, and outpatient services presently available to
31 persons not eligible for medicaid.

32 ~~((+11))~~ (13) \$2,291,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$2,291,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for mental
35 health services for mentally ill offenders while confined in a county
36 or city jail and for facilitating access to programs that offer
37 mental health services upon release from confinement. The authority
38 must collect information from the behavioral health entities on their

1 plan for using these funds, the numbers of individuals served, and
2 the types of services provided.

3 ~~((12))~~ (14) Within the amounts appropriated in this section,
4 funding is provided for the authority to develop and phase in
5 intensive mental health services for high needs youth consistent with
6 the settlement agreement in *T.R. v. Dreyfus and Porter*.

7 ~~((13))~~ (15)(a) The authority must establish minimum and maximum
8 funding levels for all reserves allowed under behavioral health
9 administrative service organization contracts and include contract
10 language that clearly states the requirements and limitations. The
11 reserve levels must be informed by the types of risk carried by
12 behavioral health administrative service organizations for mandatory
13 services and also consider reasonable levels of operating reserves.
14 The authority must monitor and ensure that behavioral health
15 administrative service organization reserves do not exceed maximum
16 levels. The authority must monitor revenue and expenditure reports
17 and must require a behavioral health administrative service
18 organization to submit a corrective action plan on how it will spend
19 its excess reserves within a reasonable period of time, when its
20 reported reserves exceed maximum levels established under the
21 contract. The authority must review and approve such plans and
22 monitor to ensure compliance. If the authority determines that a
23 behavioral health administrative service organization has failed to
24 provide an adequate excess reserve corrective action plan or is not
25 complying with an approved plan, the authority must reduce payments
26 to the entity in accordance with remedial actions provisions included
27 in the contract. These reductions in payments must continue until the
28 authority determines that the entity has come into substantial
29 compliance with an approved excess reserve corrective action plan.
30 The authority must submit to the office of financial management and
31 the appropriate committees of the legislature, each December of the
32 biennium, the minimum and maximum reserve levels established in
33 contract for each of the behavioral health administrative service
34 organizations for the prior fiscal year and the actual reserve levels
35 reported at the end of the fiscal year.

36 (b) In contracts effective during fiscal year 2025, the authority
37 must allow the north sound behavioral health administrative services
38 organization to pilot reserve funding flexibility by allowing the
39 north sound behavioral health administrative services organization to
40 utilize, for other purposes, 30 percent of funding received prior to

1 that contract period currently in reserves and that was received
2 pursuant to a specific legislative proviso. Funding repurposed under
3 this subsection must be used to support the duties of the
4 administrative services organization under RCW 71.24.045 through
5 programs serving individuals with severe and persistent behavioral
6 health conditions and behavioral health services that promote
7 stability and recovery within their regional service area.
8 Expenditures pursuant to this pilot program may include, but are not
9 limited to, crisis wraparound services, jail transition and diversion
10 services, court costs, and co-responder programs. The authority, in
11 partnership with the north sound behavioral health administrative
12 services organization, must provide a report to the appropriate
13 committees of the legislature by December 31, 2024, describing the
14 impacts of this pilot program to the regional crisis continuum of
15 care. The report must also include information on which specific
16 legislative provisos north sound behavioral health administrative
17 services organization repurposed funding from under this subsection
18 and for what purpose those funds were used.

19 ~~((14))~~ (16) During the 2023-2025 fiscal biennium, any amounts
20 provided in this section that are used for case management services
21 for pregnant and parenting women must be contracted directly between
22 the authority and pregnant and parenting women case management
23 providers.

24 ~~((15))~~ (17) \$3,500,000 of the general fund—federal
25 appropriation is provided solely for the continued funding of
26 existing county drug and alcohol use prevention programs.

27 ~~((16))~~ (18) Within the amounts appropriated in this section,
28 the authority may contract with the University of Washington and
29 community-based providers for the provision of the parent-child
30 assistance program or other specialized chemical dependency case
31 management providers for pregnant, postpartum, and parenting women.
32 For all contractors: (a) Service and other outcome data must be
33 provided to the authority by request; and (b) indirect charges for
34 administering the program must not exceed 10 percent of the total
35 contract amount.

36 ~~((17))~~ (19) Within the amounts provided in this section,
37 behavioral health entities must provide outpatient chemical
38 dependency treatment for offenders enrolled in the medicaid program
39 who are supervised by the department of corrections pursuant to a
40 term of community supervision. Contracts with behavioral health

1 entities must require that behavioral health entities include in
2 their provider network specialized expertise in the provision of
3 manualized, evidence-based chemical dependency treatment services for
4 offenders. The department of corrections and the authority must
5 develop a memorandum of understanding for department of corrections
6 offenders on active supervision who are medicaid eligible and meet
7 medical necessity for outpatient substance use disorder treatment.
8 The agreement will ensure that treatment services provided are
9 coordinated, do not result in duplication of services, and maintain
10 access and quality of care for the individuals being served. The
11 authority must provide all necessary data, access, and reports to the
12 department of corrections for all department of corrections offenders
13 that receive medicaid paid services.

14 ~~((18))~~ (20) The criminal justice treatment account—state
15 appropriation is provided solely for treatment and treatment support
16 services for offenders with a substance use disorder pursuant to RCW
17 71.24.580. The authority must offer counties the option to administer
18 their share of the distributions provided for under RCW
19 71.24.580(5)(a). If a county is not interested in administering the
20 funds, the authority shall contract with behavioral health entities
21 to administer these funds consistent with the plans approved by local
22 panels pursuant to RCW 71.24.580(5)(b). Funding from the criminal
23 justice treatment account may be used to provide treatment and
24 support services through the conclusion of an individual's treatment
25 plan to individuals participating in a drug court program as of
26 February 24, 2021, if that individual wishes to continue treatment
27 following dismissal of charges they were facing under RCW
28 69.50.4013(1). Such participation is voluntary and contingent upon
29 substantial compliance with drug court program requirements. The
30 authority must provide a report to the office of financial management
31 and the appropriate committees of the legislature that identifies the
32 distribution of criminal justice treatment account funds by September
33 30, 2023.

34 ~~((19))~~ (21)(a) ~~((11,426,000))~~ \$10,535,000 of the general fund—
35 state appropriation for fiscal year 2024, ~~((15,501,000))~~ \$14,610,000
36 of the general fund—state appropriation for fiscal year 2025, and
37 ~~((21,554,000))~~ \$19,724,000 of the general fund—federal appropriation
38 are provided solely for crisis triage facilities, crisis relief
39 centers, or crisis stabilization units. Services in these facilities

1 may include crisis stabilization and intervention, individual
2 counseling, peer support, medication management, education, and
3 referral assistance. The authority shall monitor each center's
4 effectiveness at lowering the rate of state psychiatric hospital
5 admissions.

6 (b) Within these amounts, the health care authority shall convene
7 representatives from medicaid managed care organizations, behavioral
8 health administrative organizations, private insurance carriers,
9 self-insured organizations, crisis providers, and the office of the
10 insurance commissioner to assess gaps in the current funding model
11 for crisis services and recommend options for addressing these gaps
12 including, but not limited to, an alternative funding model for
13 crisis services. The assessment must consider available data to
14 determine to what extent the costs of crisis services for clients of
15 private insurance carriers, medicaid managed care organizations, and
16 individuals enrolled in medicaid fee-for-service are being subsidized
17 through state funded behavioral health administrative services
18 organization contracts. The analysis shall examine crisis services
19 provided by mobile crisis teams as well as facility-based services
20 such as crisis triage and crisis stabilization units. In the
21 development of an alternative funding model, the authority and office
22 of the insurance commissioner must explore mechanisms that: (i)
23 Determine the annual cost of operating crisis services and collect a
24 proportional share of the program cost from each health insurance
25 carrier; and (ii) differentiate between crisis services eligible for
26 medicaid funding from other nonmedicaid eligible activities. The
27 authority must submit a preliminary report to the office of financial
28 management and the appropriate committees of the legislature by
29 December 1, 2023, and a final report by December 1, 2024. Up to
30 \$300,000 of the general fund—state appropriation for fiscal year
31 2024, and \$300,000 of the general fund—state appropriation for fiscal
32 year 2025 may be used for the assessment and reporting activities
33 required under this subsection.

34 (c) Sufficient funding is provided in this subsection to
35 implement Second Substitute Senate Bill No. 5120 (crisis relief
36 centers).

37 ~~((+20))~~ (22) \$9,795,000 of the general fund—state appropriation
38 for fiscal year 2024, \$10,015,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$15,025,000 of the general

1 fund—federal appropriation are provided solely for the operation of
2 secure withdrawal management and stabilization facilities. The
3 authority may not use any of these amounts for services in facilities
4 that are subject to federal funding restrictions that apply to
5 institutions for mental diseases, unless they have received a waiver
6 that allows for full federal participation in these facilities.
7 Within these amounts, funding is provided to increase the fee for
8 service rate for these facilities up to \$650 per day. The authority
9 must require in contracts with behavioral health entities that they
10 pay no lower than the fee for service rate. The authority must
11 coordinate with regional behavioral health entities to identify and
12 implement purchasing strategies or regulatory changes that increase
13 access to services for individuals with complex behavioral health
14 needs at secure withdrawal management and stabilization facilities.

15 ~~((+21))~~ (23) \$1,401,000 of the general fund—state appropriation
16 for fiscal year 2024, ~~((+\$1,401,000))~~ \$3,575,000 of the general fund—
17 state appropriation for fiscal year 2025, and \$3,210,000 of the
18 general fund—federal appropriation are provided solely for the
19 implementation of intensive behavioral health treatment facilities
20 within the community behavioral health service system pursuant to
21 chapter 324, Laws of 2019 (2SHB 1394).

22 ~~((+22))~~ (24) (a) \$12,878,000 of the dedicated cannabis account—
23 state appropriation for fiscal year 2024 and ~~((+\$12,878,000))~~
24 \$12,628,000 of the dedicated cannabis account—state appropriation for
25 fiscal year 2025 are provided solely for:

26 (i) A memorandum of understanding with the department of
27 children, youth, and families to provide substance abuse treatment
28 programs;

29 (ii) A contract with the Washington state institute for public
30 policy to conduct a cost-benefit evaluation of the implementations of
31 chapter 3, Laws of 2013 (Initiative Measure No. 502);

32 (iii) Designing and administering the Washington state healthy
33 youth survey and the Washington state young adult behavioral health
34 survey;

35 (iv) Maintaining increased services to pregnant and parenting
36 women provided through the parent child assistance program;

37 (v) ~~((Grants to the office of the superintendent of public
38 instruction for life skills training to children and youth;~~

1 ~~(vi)~~) Maintaining increased prevention and treatment service
2 provided by tribes and federally recognized American Indian
3 organization to children and youth;

4 ~~((vii))~~ (vi) Maintaining increased residential treatment
5 services for children and youth;

6 ~~((viii))~~ (vii) Training and technical assistance for the
7 implementation of evidence-based, research based, and promising
8 programs which prevent or reduce substance use disorder;

9 ~~((ix))~~ (viii) Expenditures into the home visiting services
10 account; and

11 ~~((x))~~ (ix) Grants to community-based programs that provide
12 prevention services or activities to youth.

13 (b) The authority must allocate the amounts provided in (a) of
14 this subsection amongst the specific activities proportionate to the
15 fiscal year 2021 allocation.

16 ~~((23))~~ (25) (a) \$1,125,000 of the general fund—state
17 appropriation for fiscal year 2024 and \$1,125,000 of the general fund
18 —state appropriation for fiscal year 2025 is provided solely for
19 Spokane behavioral health entities to implement services to reduce
20 utilization and the census at eastern state hospital. Such services
21 must include:

22 (i) High intensity treatment team for persons who are high
23 utilizers of psychiatric inpatient services, including those with co-
24 occurring disorders and other special needs;

25 (ii) Crisis outreach and diversion services to stabilize in the
26 community individuals in crisis who are at risk of requiring
27 inpatient care or jail services;

28 (iii) Mental health services provided in nursing facilities to
29 individuals with dementia, and consultation to facility staff
30 treating those individuals; and

31 (iv) Services at the 16-bed evaluation and treatment facility.

32 (b) At least annually, the Spokane county behavioral health
33 entities shall assess the effectiveness of these services in reducing
34 utilization at eastern state hospital, identify services that are not
35 optimally effective, and modify those services to improve their
36 effectiveness.

37 ~~((24))~~ (26) \$1,850,000 of the general fund—state appropriation
38 for fiscal year 2024, \$1,850,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$13,312,000 of the general

1 fund—federal appropriation are provided solely for substance use
2 disorder peer support services included in behavioral health
3 capitation rates in accordance with section 213(5)(ss), chapter 299,
4 Laws of 2018. The authority shall require managed care organizations
5 to provide access to peer support services for individuals with
6 substance use disorders transitioning from emergency departments,
7 inpatient facilities, or receiving treatment as part of hub and spoke
8 networks.

9 ~~((25))~~ (27) \$1,423,000 of the general fund—state appropriation
10 for fiscal year 2024, \$1,423,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$5,908,000 of the general
12 fund—federal appropriation are provided solely for the authority to
13 continue to implement discharge wraparound services for individuals
14 with complex behavioral health conditions transitioning or being
15 diverted from admission to psychiatric inpatient programs. The
16 authority must coordinate with the department of social and health
17 services in establishing the standards for these programs.

18 ~~((26))~~ (28) \$500,000 of the general fund—state appropriation
19 for fiscal year 2024, \$500,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$1,000,000 of the general
21 fund—federal appropriation are provided solely for the authority to
22 maintain a memorandum of understanding with the criminal justice
23 training commission to provide funding for community grants pursuant
24 to RCW 36.28A.450.

25 ~~((27))~~ (29) \$350,000 of the general fund—federal appropriation
26 and \$300,000 of the opioid abatement settlement account—state
27 appropriation are provided solely to contract with a nationally
28 recognized recovery residence organization and to provide technical
29 assistance to operators of recovery residences seeking certification
30 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

31 ~~((28))~~ (30) \$3,396,000 of the general fund—state appropriation
32 for fiscal year 2024, \$3,396,000 of the general fund—state
33 appropriation for fiscal year 2025, and \$16,200,000 of the general
34 fund—federal appropriation are provided solely for support of and to
35 continue to increase clubhouse programs across the state. The
36 authority shall work with the centers for medicare and medicaid
37 services to review opportunities to include clubhouse services as an
38 optional "in lieu of" service in managed care organization contracts
39 in order to maximize federal participation.

1 ~~((29))~~ (31) \$708,000 of the general fund—state appropriation
2 for fiscal year 2024, \$708,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$1,598,000 of the general
4 fund—federal appropriation are provided solely for implementing
5 mental health peer respite centers and a pilot project to implement a
6 mental health drop-in center in accordance with chapter 324, Laws of
7 2019 (2SHB 1394).

8 ~~((30))~~ (32) \$800,000 of the general fund—state appropriation
9 for fiscal year 2024, \$800,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$1,452,000 of the general
11 fund—federal appropriation are provided solely for the authority to
12 implement strategies related to suicide prevention and treatment.

13 ~~((31))~~ (33) \$446,000 of the general fund—state appropriation
14 for fiscal year 2024, \$446,000 of the general fund—state
15 appropriation for fiscal year 2025, and \$178,000 of the general fund—
16 federal appropriation are provided solely for the University of
17 Washington's evidence-based practice institute which supports the
18 identification, evaluation, and implementation of evidence-based or
19 promising practices. The institute must work with the authority to
20 develop a plan to seek private, federal, or other grant funding in
21 order to reduce the need for state general funds. The authority must
22 collect information from the institute on the use of these funds and
23 submit a report to the office of financial management and the
24 appropriate fiscal committees of the legislature by December 1st of
25 each year of the biennium.

26 ~~((32))~~ (34) As an element of contractual network adequacy
27 requirements and reporting, the authority shall direct managed care
28 organizations to make all reasonable efforts to develop or maintain
29 contracts with provider networks that leverage local, federal, or
30 philanthropic funding to enhance effectiveness of medicaid-funded
31 integrated care services. These networks must promote medicaid
32 clients' access to a system of services that addresses additional
33 social support services and social determinants of health as defined
34 in RCW 43.20.025 in a manner that is integrated with the delivery of
35 behavioral health and medical treatment services.

36 ~~((33))~~ (35) \$9,000,000 of the criminal justice treatment
37 account—state appropriation is provided solely for the authority to
38 maintain funding for new therapeutic courts created or expanded
39 during fiscal year 2021, or to maintain the fiscal year 2021

1 expansion of services being provided to an already existing
2 therapeutic court that engages in evidence-based practices, to
3 include medication assisted treatment in jail settings pursuant to
4 RCW 71.24.580. Funding provided under this subsection shall not
5 supplant existing funds utilized for this purpose.

6 ~~((34))~~ (36) In establishing, re-basing, enhancing, or otherwise
7 updating medicaid rates for behavioral health services, the authority
8 and contracted actuaries shall use a transparent process that
9 provides an opportunity for medicaid managed care organizations,
10 behavioral health administrative service organizations, and
11 behavioral health provider agencies, and their representatives, to
12 review and provide data and feedback on proposed rate changes within
13 their region or regions of service operation. The authority and
14 contracted actuaries shall transparently incorporate the information
15 gained from this process and make adjustments allowable under federal
16 law when appropriate.

17 ~~((35))~~ (37) The authority shall seek input from representatives
18 of the managed care organizations (MCOs), licensed community
19 behavioral health agencies, and behavioral health administrative
20 service organizations to develop specific metrics related to
21 behavioral health outcomes under integrated managed care. These
22 metrics must include, but are not limited to: (a) Revenues and
23 expenditures for community behavioral health programs, including
24 medicaid and nonmedicaid funding; (b) access to services, service
25 denials, and utilization by state plan modality; (c) claims denials
26 and record of timely payment to providers; (d) client demographics;
27 and (e) social and recovery measures and managed care organization
28 performance measures. The authority must work with managed care
29 organizations and behavioral health administrative service
30 organizations to integrate these metrics into an annual reporting
31 structure designed to evaluate the performance of the behavioral
32 health system in the state over time. The authority must submit a
33 report to the office of financial management and the appropriate
34 committees of the legislature, before December 30th of each year
35 during the fiscal biennium, that details the implemented metrics and
36 relevant performance outcomes for the prior calendar year.

37 ~~((36))~~ (38) \$4,061,000 of the general fund—state appropriation
38 for fiscal year 2024, \$3,773,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$6,419,000 of the general

1 fund—federal appropriation are provided solely for the authority to
2 maintain pilot programs for intensive outpatient services and partial
3 hospitalization services for certain children and adolescents and,
4 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
5 these services into the state medicaid program beginning January 1,
6 2024.

7 (a) The authority must establish minimum standards, eligibility
8 criteria, authorization and utilization review processes, and payment
9 methodologies for the programs in contract.

10 (b) Eligibility for the pilot sites is limited pursuant to the
11 following:

12 (i) Children and adolescents discharged from an inpatient
13 hospital treatment program who require the level of services offered
14 by the pilot programs in lieu of continued inpatient treatment;

15 (ii) Children and adolescents who require the level of services
16 offered by the pilot programs in order to avoid inpatient
17 hospitalization; and

18 (iii) Services may not be offered if there are less costly
19 alternative community-based services that can effectively meet the
20 needs of an individual referred to the program.

21 (c) Eligibility for services through the state medicaid program
22 shall be consistent with criteria approved by the centers for
23 medicare and medicaid services pursuant to implementation of chapter
24 94, Laws of 2022 (2SSB 5736).

25 (d) The authority must collect data on the program sites and work
26 with the actuaries responsible for establishing managed care rates
27 for medicaid enrollees to develop and submit an annual report to the
28 office of financial management and the appropriate committees of the
29 legislature each December of the fiscal biennium that includes the
30 following information:

31 (i) A narrative description of the services provided at each
32 program site and identification of any specific gaps the sites were
33 able to fill in the current continuum of care;

34 (ii) Clinical outcomes and estimated reductions in psychiatric
35 inpatient costs associated with each of the program sites;

36 (iii) Recommendations for whether the pilot models should be
37 expanded statewide, whether modifications should be made to the
38 models to better address gaps in the continuum identified through the
39 pilot sites, whether the models could be expanded to community
40 behavioral health providers, and whether statewide implementation

1 should be achieved through a state plan amendment or some other
2 mechanism for leveraging federal medicaid match;

3 (iv) Actuarial projections on the statewide need for services
4 related to the pilot sites and estimated costs of adding each of the
5 services to the medicaid behavioral health benefit for children and
6 adolescents and adults; and

7 (v) Annual costs and any quantifiable cost offsets associated
8 with the program sites.

9 ((~~37~~)) (39) \$25,587,000 of the general fund—federal
10 appropriation (ARPA) and \$9,828,000 of the general fund—federal
11 appropriation are provided solely to promote the recovery of
12 individuals with substance use disorders through expansion of
13 substance use disorder services. The authority shall implement this
14 funding to promote integrated, whole-person care to individuals with
15 opioid use disorders, stimulant use disorders, and other substance
16 use disorders. The authority shall use this funding to support
17 evidence-based and promising practices as follows:

18 (a) \$8,500,000 of the amounts provided in this subsection is
19 provided solely for treatment services to low-income individuals with
20 substance use disorders who are not eligible for services under the
21 medicaid program and for treatment services that are not covered
22 under the medicaid program. A minimum of \$7,500,000 of this amount
23 must be contracted through behavioral health administrative services
24 organizations. The amounts in this subsection may be used for
25 services including, but not limited to, outpatient treatment,
26 residential treatment, mobile opioid use disorder treatment programs,
27 law enforcement assisted diversion programs, contingency management
28 interventions, modified assertive community treatment, trauma
29 informed care, crisis respite, and for reimbursement of one-time
30 start-up operating costs for opening new beds in withdrawal
31 management treatment programs.

32 (b) \$2,015,000 of the amounts provided in this subsection is
33 provided solely for outreach programs that link individuals with
34 substance use disorders to treatment options to include medication
35 for opioid use disorder. The authority must contract for these
36 services with programs that use interdisciplinary teams, which
37 include peer specialists, to engage and facilitate linkage to
38 treatment for individuals in community settings such as homeless
39 encampments, shelters, emergency rooms, harm reduction programs,
40 churches, community service offices, food banks, libraries, legal

1 offices, and other settings where individuals with substance use
2 disorders may be engaged. The services must be coordinated with
3 emergency housing assistance and other services administered by the
4 authority to promote access to a full continuum of treatment and
5 recovery support options.

6 (c) \$7,500,000 of the amounts provided in this subsection is
7 provided solely for substance use disorder recovery support services
8 not covered by the medicaid program including, but not limited to,
9 emergency housing, recovery housing vouchers, supported employment,
10 skills training, peer support, peer drop-in centers, and other
11 community supports.

12 (d) \$3,550,000 of the amounts provided in this subsection is
13 provided solely for efforts to support the recovery of American
14 Indians and Alaska natives with substance use disorders. This funding
15 may be used for grants to urban Indian organizations, tribal opioid
16 prevention media campaigns, and support for government to government
17 communication, planning, and implementation of opioid use disorder
18 related projects.

19 (e) \$5,000,000 of the amounts provided in this subsection is
20 provided solely for the authority, in coordination with the
21 department of health, to expand the distribution of naloxone through
22 the department's overdose education and naloxone distribution
23 program. Funding must be prioritized to fill naloxone access gaps in
24 community behavioral health and other community settings, including
25 providing naloxone for agency staff in organizations such as syringe
26 service programs, housing providers, and street outreach programs,
27 and for law enforcement and emergency responders.

28 (f) \$7,100,000 of the amounts provided in this subsection is
29 provided solely for community services grants that support the
30 implementation and evaluation of substance use disorder prevention
31 services.

32 (g) Up to \$1,750,000 of the amounts provided in this subsection
33 may be used for the authority's administrative costs associated with
34 services funded in this subsection.

35 (~~(38)~~) (40) \$3,109,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$3,109,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for short-term
38 rental subsidies for individuals with mental health or substance use
39 disorders. This funding may be used for individuals enrolled in the
40 foundational community support program while waiting for a longer

1 term resource for rental support or for individuals transitioning
2 from behavioral health treatment facilities or local jails.
3 Individuals who would otherwise be eligible for the foundational
4 community support program but are not eligible because of their
5 citizenship status may also be served. Each December of the fiscal
6 biennium, the authority must submit a report identifying the
7 expenditures and number of individuals receiving short-term rental
8 supports through the agency budget during the prior fiscal year
9 broken out by region, treatment need, and the demographics of those
10 served, including but not limited to age, country of origin within
11 racial/ethnic categories, gender, and immigration status.

12 ~~((39))~~ (41) \$25,332,000 of the general fund—federal
13 appropriation (ARPA) is provided solely to promote the recovery of
14 individuals with mental health disorders through expansion of mental
15 health services. The authority shall implement this funding to
16 promote integrated, whole-person care through evidence based and
17 promising practices as follows:

18 (a) \$8,153,000 of the amounts provided in this subsection is
19 provided solely for treatment services to low-income individuals with
20 mental health disorders who are not eligible for services under the
21 medicaid program and for treatment services that are not covered
22 under the medicaid program. A minimum of \$7,000,000 of this amount
23 must be contracted through behavioral health administrative services
24 organizations. The amounts in this subsection may be used for
25 services including, but not limited to, outpatient treatment,
26 residential treatment, law enforcement assisted diversion programs,
27 modified assertive community treatment, and trauma informed care.

28 (b) \$8,200,000 of the amounts provided in this subsection is
29 provided solely for mental health recovery support services not
30 covered by the medicaid program including, but not limited to,
31 supportive housing, emergency housing vouchers, supported employment,
32 skills training, peer support, peer drop-in centers, and other
33 community supports.

34 (c) \$2,553,000 of the amounts provided in this subsection is
35 provided solely for efforts to support the recovery of American
36 Indians and Alaska natives with mental health disorders.

37 (d) \$1,300,000 of the amounts provided in this subsection is
38 provided solely to enhance crisis services and may be used for crisis
39 respite care.

1 (e) \$2,600,000 of the amounts provided in this subsection is
2 provided solely for the expansion of first episode psychosis
3 programs.

4 (f) Up to \$1,279,000 of the amounts provided in this subsection
5 may be used for the authority's administrative costs associated with
6 services funded in this subsection.

7 (~~(40)~~) (42) The authority must pursue opportunities for
8 shifting state costs to the state's unused allocation of federal
9 institutions for mental disease disproportionate share hospital
10 funding.

11 (~~(41)~~) (43) \$500,000 of the general fund—federal appropriation
12 is provided solely to establish an emotional support network program
13 for individuals employed as peer specialists. The authority must
14 contract for these services which shall include, but not be limited
15 to, facilitating support groups for peer specialists, support for the
16 recovery journeys of the peer specialists themselves, and targeted
17 support for the secondary trauma inherent in peer work.

18 (~~(42)~~) (44) \$1,500,000 of the general fund—federal
19 appropriation is provided solely for the authority to contract on a
20 one-time basis with the University of Washington behavioral health
21 institute to continue and enhance its efforts related to training and
22 workforce development. This funding may be used for the following
23 activities:

24 (a) Making substance use disorder training content accessible to
25 all community behavioral health providers;

26 (b) Refining and implementing a substance use disorder provider
27 needs assessment to advance best practice implementation for
28 treatment in inpatient and outpatient settings;

29 (c) Disseminating innovative best practices through training and
30 technical assistance;

31 (d) Developing and launching a telebehavioral health training
32 series, providing webinars and packaging the training content so that
33 it is accessible to all community behavioral health providers;

34 (e) Planning for advanced telebehavioral health training and
35 support to providers;

36 (f) Convening a race, equity, and social justice in behavioral
37 health conference annually;

38 (g) Developing training and technical assistance opportunities
39 for an annual series that translates lessons learned in behavioral

1 health equity into actionable and sustainable change at the provider,
2 organizational, and system levels;

3 (h) Developing recommendations for reducing health disparities
4 and training the workforce in culturally and linguistically relevant
5 practices to achieve improved outcomes;

6 (i) Increasing the number of community substance use providers
7 that are trained in best practice assessment and treatment models;

8 (j) Convening a telebehavioral health summit of leading experts
9 regarding long-term provider telebehavioral health training and
10 workforce needs;

11 (k) Creating a behavioral health workforce strategy plan that
12 identifies gaps that are not being addressed and suggests system
13 improvements to address those gaps;

14 (l) Working with community partners and key stakeholders to
15 identify best practice strategies to evaluate and measure equity and
16 health disparities within the behavioral health system and make
17 recommendations regarding potential metrics to help advance system
18 change; and

19 (m) Developing metrics and evaluating telebehavioral health
20 training needs and the impact of telebehavioral health training on
21 provider knowledge and treatment protocols.

22 (~~(43)~~) (45) \$1,250,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$1,250,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 authority to contract with the King county behavioral health
26 administrative services organization to maintain children's crisis
27 outreach response system services that were previously funded through
28 the department of children, youth, and families. The authority, in
29 consultation with the behavioral health administrative services
30 organization, medicaid managed care organizations, and the actuaries
31 responsible for developing medicaid managed care rates, must work to
32 maximize federal funding provided for the children's crisis outreach
33 response system program.

34 (~~(44)~~) (46) \$31,891,000 of the general fund—state appropriation
35 for fiscal year 2024, \$63,395,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$172,425,000 of the general
37 fund—federal appropriation are provided solely to implement a 15
38 percent increase to medicaid reimbursement for community behavioral
39 health providers contracted through managed care organizations to be

1 effective January 1, 2024. The authority must employ mechanisms such
2 as directed payment or other options allowable under federal medicaid
3 law to assure the funding is used by the managed care organizations
4 for a 15 percent provider rate increase as intended and verify this
5 pursuant to the process established in chapter 285, Laws of 2020 (EHB
6 2584). The rate increase shall be implemented to all behavioral
7 health nonhospital inpatient, residential, and outpatient providers
8 contracted through the medicaid managed care organizations.
9 Psychiatric hospitals and other providers receiving rate increases
10 under other subsections of this section must be excluded from the
11 rate increase directed in this subsection.

12 ~~((45))~~ (47) \$532,000 of the general fund—state appropriation
13 for fiscal year 2024, \$2,935,000 of the general fund—state
14 appropriation for fiscal year 2025, and \$3,467,000 of the general
15 fund—federal appropriation are provided solely to increase the number
16 of beds and rates for community children's long-term inpatient
17 program providers. The number of beds is increased on a phased in
18 basis to 72 beds by the end of fiscal year 2024. The bed day rates
19 are increased from \$1,030 per day to \$1,121 per day effective July 1,
20 2023.

21 ~~((46))~~ (48) \$505,000 of the general fund—state appropriation
22 for fiscal year 2024, \$1,011,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$1,095,000 of the general
24 fund—federal appropriation are provided solely to increase rates for
25 parent child assistance program providers by 15 percent effective
26 January 1, 2024.

27 ~~((47))~~ (49) \$300,000 of the general fund—federal appropriation
28 is provided solely for training of behavioral health consumer
29 advocates. The authority must enter into a memorandum of
30 understanding with the department of commerce to provide support for
31 training of behavioral health consumer advocates pursuant to chapter
32 202, Laws of 2021 (E2SHB 1086).

33 ~~((48))~~ (50) \$250,000 of the general fund—state appropriation
34 for fiscal year 2024 and \$250,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 authority to contract with the Washington chapter of the national
37 alliance on mental illness, a Washington based statewide mental
38 health nonprofit organization that provides free community and
39 school-based mental health education and support programs for

1 consumers and families. The contractor must use this funding to
2 provide access to programs tailored to peers living with mental
3 illness as well as family members of people with mental illness and
4 the community at large. Services provided by the contracted program
5 shall include education, support, and assistance to reduce isolation
6 and help consumers and families understand the services available in
7 their communities. This contract is exempt from the competitive
8 procurement requirements in chapter 39.26 RCW.

9 ~~((49))~~ (51) \$15,474,000 of the general fund—state appropriation
10 for fiscal year 2024, ~~((15,474,000))~~ \$17,125,000 of the general fund
11 —state appropriation for fiscal year 2025, and ~~((14,312,000))~~
12 \$14,562,000 of the general fund—federal appropriation are provided
13 solely for maintaining the expansion of local behavioral health
14 mobile crisis response team capacity and ensuring each region has at
15 least one adult and one children and youth mobile crisis team that is
16 able to respond to calls coming into the 988 crisis hotline.

17 (a) In prioritizing this funding, the health care authority shall
18 assure that there are a minimum of ~~((six))~~ 13 new children and youth
19 mobile crisis teams in comparison to the number of teams at the end
20 of fiscal year 2021 and that there is one children and youth mobile
21 crisis team in each region.

22 (b) In implementing funding for adult and youth mobile crisis
23 response teams, the authority must establish standards in contracts
24 with managed care organizations and behavioral health administrative
25 services organizations for the services provided by these teams.

26 (c) Of these amounts, \$3,000,000 of the general fund—state
27 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
28 state appropriation for fiscal year 2025, and \$2,024,000 of the
29 general fund—federal appropriation are provided solely to maintain
30 increased capacity for mobile crisis services in King county that was
31 funded in fiscal year 2023. These amounts must supplement and not
32 supplant funding to the county previously allocated by the authority
33 under this subsection.

34 (d) Of these amounts, \$1,651,000 of the general fund—state
35 appropriation for fiscal year 2025 and \$250,000 of the general fund—
36 federal appropriation are provided solely for adding stabilization
37 staff to existing youth mobile crisis teams.

38 ~~((50) \$57,580,000))~~ (52) \$59,421,000 of the general fund—state
39 appropriation for fiscal year 2024, ~~((61,807,000))~~ \$71,107,000 of

1 the general fund—state appropriation for fiscal year 2025, and
2 (~~(\$109,146,000)~~) \$69,409,000 of the general fund—federal
3 appropriation are provided solely for the authority to contract with
4 community hospitals or freestanding evaluation and treatment centers
5 to provide long-term inpatient care beds as defined in RCW 71.24.025.
6 Within these amounts, the authority must meet the requirements for
7 reimbursing counties for the judicial services for patients being
8 served in these settings in accordance with RCW 71.05.730. The
9 authority must coordinate with the department of social and health
10 services in developing the contract requirements, selecting
11 contractors, and establishing processes for identifying patients that
12 will be admitted to these facilities. Of the amounts in this
13 subsection, sufficient amounts are provided in fiscal year 2024 and
14 fiscal year 2025 for the authority to reimburse community hospitals
15 and nonhospital residential treatment centers serving clients in
16 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

17 (a) For a hospital licensed under chapter 70.41 RCW that requires
18 a hospital specific medicaid inpatient psychiatric per diem payment
19 rate for long-term civil commitment patients because the hospital has
20 completed a medicare cost report, the authority shall analyze the
21 most recent medicare cost report of the hospital after a minimum of
22 200 medicaid inpatient psychiatric days. The authority shall
23 establish the inpatient psychiatric per diem payment rate for long-
24 term civil commitment patients for the hospital at 100 percent of the
25 allowable cost of care, based on the most recent medicare cost report
26 of the hospital.

27 (b) For a hospital licensed under chapter 70.41 RCW that has not
28 completed a medicare cost report with more than 200 medicaid
29 inpatient psychiatric days, the authority shall establish the
30 medicaid inpatient psychiatric per diem payment rate for long-term
31 civil commitment patients for the hospital at the higher of the
32 hospital's current medicaid inpatient psychiatric rate; or the
33 annually updated statewide average of the medicaid inpatient
34 psychiatric per diem payment rate of all acute care hospitals
35 licensed under chapter 70.41 RCW providing long-term civil commitment
36 services.

37 (c) For a hospital licensed under chapter 71.12 RCW and currently
38 providing long-term civil commitment services, the authority shall
39 establish the medicaid inpatient psychiatric per diem payment rate at
40 (~~(\$940)~~) \$1,250 plus adjustments that may be needed to capture costs

1 associated with long-term psychiatric patients that are not allowable
2 on the medicare cost report or reimbursed separately. The hospital
3 may provide the authority with supplemental data to be considered and
4 used to make appropriate adjustments to the medicaid inpatient
5 psychiatric per diem payment rate of the hospital. Adjustment of
6 costs may include:

7 (i) Costs associated with professional services and fees not
8 accounted for in the hospital's medicare cost report or reimbursed
9 separately;

10 (ii) Costs associated with the hospital providing the long-term
11 psychiatric patient access to involuntary treatment court services
12 that are not reimbursed separately; and

13 (iii) Other costs associated with caring for long-term
14 psychiatric patients that are not reimbursed separately.

15 (d) For a hospital licensed under chapter 71.12 RCW that requires
16 an initial medicaid inpatient psychiatric per diem payment rate for
17 long-term civil commitment services because it has not yet completed
18 a medicare cost report, the authority shall establish the medicaid
19 inpatient psychiatric per diem payment rate at the higher of:

20 (i) The hospital's current medicaid inpatient psychiatric rate;
21 or

22 (ii) The annually updated statewide average of the medicaid long-
23 term inpatient psychiatric per diem payment rate of all freestanding
24 psychiatric hospitals licensed under chapter 71.12 RCW providing
25 long-term civil commitment services.

26 (e) For nonhospital residential treatment centers certified to
27 provide long-term inpatient care beds as defined in RCW 71.24.025,
28 the authority shall establish the medicaid psychiatric per diem
29 payment rate at (~~the fiscal year 2023 level~~) \$1,250.

30 (f) Beginning in fiscal year 2024, the authority shall pay a rate
31 enhancement for patients committed pursuant to the dismissal of
32 criminal charges and a civil evaluation ordered under RCW 10.77.086
33 or 10.77.088. The enhancement shall be available to all hospital and
34 nonhospital facilities providing services under this subsection
35 except those whose rates are set at 100 percent of their most recent
36 medicare cost report. The rate enhancement shall not exceed the
37 tiered rate enhancements established under the 1915(i) state plan.

38 (g) Beginning in fiscal year 2025, the authority may pay a rate
39 enhancement of \$500 per day for individuals with complex medical
40 needs, challenging behaviors often diagnosed with co-occurring

1 intellectual or developmental disability, traumatic brain injury,
2 dementia, or significant medical issues requiring personal care. The
3 rate enhancement is available to providers contracting directly with
4 the authority.

5 (h) Provider payments for vacant bed days shall not exceed six
6 percent of their annual contracted bed days.

7 ((h)) (i) The authority, in coordination with the department of
8 social and health services, the office of the governor, the office of
9 financial management, and representatives from medicaid managed care
10 organizations, behavioral health administrative service
11 organizations, and community providers, must update its plan to
12 continue the expansion of civil community long-term inpatient
13 capacity. The plan shall identify gaps and barriers in the current
14 array of community long-term inpatient beds in serving higher need
15 individuals including those committed to a state hospital pursuant to
16 the dismissal of criminal charges and a civil evaluation ordered
17 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
18 to overcome these barriers including, but not limited to, potential
19 rate enhancements for high needs clients. The authority must submit
20 its updated implementation plan to the office of financial management
21 and the appropriate fiscal committees of the legislature by December
22 1, 2023, and submit a status update on the implementation plan by
23 October 15, 2024.

24 ((51)) (53)(a) \$150,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$150,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for a one-time
27 grant to Island county to maintain support for a pilot program to
28 improve behavioral health outcomes for young people in rural
29 communities. In administering the pilot program, Island county shall
30 coordinate with school districts, community groups, and health care
31 providers to increase access to behavioral health programs for
32 children and youth aged birth to 24 years of age. The grant funds
33 shall be used to coordinate and expand behavioral health services.
34 The grant funding must not be used to supplant funding from existing
35 programs. No more than 10 percent of the funds may be used for
36 administrative costs incurred by Island county in administering the
37 program. Services that may be provided with the grant funding
38 include, but are not limited to:

1 (i) Support for children and youth with significant behavioral
2 health needs to address learning loss caused by COVID-19 and remote
3 learning;

4 (ii) School based behavioral health education, assessment, and
5 brief treatment;

6 (iii) Screening and referral of children and youth to long-term
7 treatment services;

8 (iv) Behavioral health supports provided by community agencies
9 serving youth year-round;

10 (v) Expansion of mental health first aid, a program designed to
11 prepare adults who regularly interact with youth for how to help
12 people in both crisis and noncrisis mental health situations;

13 (vi) Peer support services; and

14 (vii) Compensation for the incurred costs of clinical supervisors
15 and internships.

16 (b) The authority, in coordination with Island county, must
17 submit to the office of financial management and the appropriate
18 committees of the legislature, a report summarizing how the funding
19 was used and providing the number of children and youth served by the
20 pilot during fiscal year 2024 by December 1, 2024.

21 (~~(52)~~) (54) \$265,000 of the general fund—state appropriation
22 for fiscal year 2024, \$281,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$546,000 of the general fund—
24 federal appropriation are provided solely for the authority to
25 provide specialized training and consultation for physicians and
26 professionals to support children with developmental disabilities and
27 behavioral health needs.

28 (~~(53) \$2,184,000~~) (55) \$2,262,000 of the general fund—federal
29 appropriation and (~~(\$2,184,000)~~) \$2,262,000 of the general fund—local
30 appropriation are provided solely for supported housing and
31 employment services described in initiative 3a and 3b of the 1115
32 demonstration waiver and this is the maximum amount that may be
33 expended for this purpose. Within these amounts, funding is provided
34 for the authority to support community discharge efforts for patients
35 at the state hospitals. Under this initiative, the authority and the
36 department of social and health services shall ensure that allowable
37 and necessary services are provided to eligible clients as identified
38 by the authority or its providers or third party administrator. The
39 department and the authority in consultation with the medicaid

1 forecast work group, shall ensure that reasonable reimbursements are
2 established for services deemed necessary within an identified limit
3 per individual. The authority shall not increase general fund—state
4 expenditures above appropriated levels for this specific purpose. The
5 secretary in collaboration with the director of the authority shall
6 report to the joint select committee on health care oversight no less
7 than quarterly on financial and health outcomes. The secretary in
8 cooperation with the director shall also report to the fiscal
9 committees of the legislature the expenditures of this subsection and
10 shall provide such fiscal data in the time, manner, and form
11 requested by the legislative fiscal committees.

12 ~~((54))~~ (56) \$130,000 of the general fund—federal appropriation
13 is provided solely for the authority to participate in efforts to
14 ensure behavioral health agencies are compensated for their role as
15 teaching clinics for students seeking professional education in
16 behavioral health disciplines and for new graduates working toward
17 licensure.

18 ~~((55))~~ (57) \$250,000 of the general fund—state appropriation
19 for fiscal year 2024, \$934,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$1,447,000 of the general
21 fund—federal appropriation are provided solely for increasing case
22 management services to pregnant and parenting women provided through
23 the parent child assistance program and for increasing the number of
24 residential treatment beds available for pregnant and parenting
25 women.

26 ~~((56))~~ (58) Within the amounts provided in this section,
27 sufficient funding is provided for the authority to maintain and
28 increase the capabilities of a tool to track medication assisted
29 treatment provider capacity.

30 ~~((57))~~ (59) \$2,000,000 of the general fund—federal
31 appropriation is provided solely for grants to law enforcement and
32 other first responders to include a mental health professional on the
33 team of personnel responding to emergencies.

34 ~~((58)—\$1,653,000))~~ (60) \$855,000 of the general fund—state
35 appropriation for fiscal year 2025 and ~~((2,024,000))~~ \$1,149,000 of
36 the general fund—federal appropriation are provided solely for the
37 authority to contract for long-term involuntary treatment services in
38 a 16-bed residential treatment facility being developed by the
39 Tulalip tribe in Stanwood.

1 ~~((59))~~ (61) \$956,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$956,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for wraparound
4 with intensive services for youth ineligible for medicaid as outlined
5 in the settlement agreement under *AGC v. Washington State Health Care*
6 *Authority*, Thurston county superior court no. 21-2-00479-34.

7 ~~((60))~~ (62) \$18,188,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$18,188,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for claims for
10 services rendered to medicaid eligible clients admitted to
11 institutions of mental disease that were determined to be unallowable
12 for federal reimbursement due to medicaid's institutions for mental
13 disease exclusion rules.

14 ~~((61))~~ (63) \$6,010,000 of the general fund—state appropriation
15 for fiscal year 2024, \$6,010,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$1,980,000 of the general
17 fund—federal appropriation are provided solely for the authority, in
18 coordination with the department of health, to deploy an opioid
19 awareness campaign and to contract with syringe service programs and
20 other service settings assisting people with substance use disorders
21 to: Prevent and respond to overdoses; provide other harm reduction
22 services and supplies, including but not limited to distributing
23 naloxone; fentanyl testing and other drug testing supplies; and for
24 expanding contingency management services. The authority is
25 encouraged to use these funds to leverage federal funding for this
26 purpose to expand buying power when possible. The authority should
27 prioritize funds for naloxone in coordination with the department of
28 health, to expand the distribution of naloxone through the
29 department's overdose education and naloxone distribution program.
30 Funding must be prioritized to fill naloxone access gaps in community
31 behavioral health and other community settings, including providing
32 naloxone for agency staff in organizations such as syringe service
33 programs, housing providers, and street outreach programs. Of the
34 amounts provided in this subsection, \$1,000,000 of the general fund—
35 state appropriation for fiscal year 2024 and \$1,000,000 of the
36 general fund—state appropriation for fiscal year 2025 are provided
37 solely for the authority to deploy an opioid awareness campaign
38 targeted at youth to increase the awareness of the dangers of
39 fentanyl.

1 (~~(62)~~) (64) \$4,763,000 of the general fund—state appropriation
2 for fiscal year 2024, \$4,763,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$25,754,000 of the general
4 fund—federal appropriation are provided solely to maintain a rate
5 increase authorized for opioid treatment providers on January 1,
6 2023.

7 (~~(63)~~) (65) \$2,387,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$2,387,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely to support
10 individuals enrolled in the foundational community supports
11 initiative who are transitioning from benefits under RCW 74.04.805
12 due to increased income or other changes in eligibility. The
13 authority, department of social and health services, and department
14 of commerce shall collaborate on this effort.

15 (~~(64)~~) (66) \$2,249,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$2,249,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 authority to contract with programs to provide medical respite care
19 for individuals with behavioral health needs. The programs must serve
20 individuals with significant behavioral health needs and medical
21 issues who do not require hospitalization but are unable to provide
22 adequate self-care for their medical conditions. The programs must
23 prioritize services to individuals with complex medical and
24 behavioral health issues who are homeless or who were recently
25 discharged from a hospital setting. The services must meet quality
26 standards and best practices developed by the national health care
27 for the homeless council and may include, but are not limited to,
28 medical oversight and health education; care transitions; and
29 discharge planning to and from primary care, inpatient hospital,
30 emergency rooms, and supportive housing. In selecting the
31 contractors, the authority must prioritize projects that demonstrate
32 the active involvement of an established medical provider that is
33 able to leverage federal medicaid funding in the provision of these
34 services. The authority must work with the medicaid managed care
35 organizations to encourage their participation and assist the plans
36 and the contractor in identifying mechanisms for appropriate use of
37 medicaid reimbursement in this setting.

38 (~~(65)~~) (67) \$988,000 of the general fund—state appropriation
39 for fiscal year 2024, \$988,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$618,000 of the general fund—
2 federal appropriation are provided solely for the authority to
3 contract for three regional behavioral health mobile crisis response
4 teams focused on supported housing to prevent individuals with
5 behavioral health conditions at high risk of losing housing from
6 becoming homeless, identify and prioritize serving the most
7 vulnerable people experiencing homelessness, and increase alternative
8 housing options to include short-term alternatives which may
9 temporarily deescalate situations where there is high risk of a
10 household from becoming homeless.

11 ~~((+66))~~ (68) \$5,623,000 of the general fund—state appropriation
12 for fiscal year 2024, \$5,623,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$3,748,000 of the general
14 fund—federal appropriation are provided solely to maintain and expand
15 access to no barrier, and low-barrier programs using a housing first
16 model designed to assist and stabilize housing supports for adults
17 with behavioral health conditions. Housing supports and services
18 shall be made available with no requirement for treatment for their
19 behavioral health condition and must be individualized to the needs
20 of the individual. The authority and department of commerce shall
21 collaborate on this effort and must submit a status report to the
22 office of financial management and the appropriate committees of the
23 legislature by December 31, 2023.

24 ~~((+67))~~ (69) \$675,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$675,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for a rental
27 voucher and bridge program and to implement strategies to reduce
28 instances where an individual leaves a state operated behavioral or
29 private behavioral health facility directly into homelessness. The
30 authority must prioritize this funding for individuals being
31 discharged from state operated behavioral health facilities.

32 ~~((+68))~~ (70) \$361,000 of the general fund—state appropriation
33 for fiscal year 2024, \$361,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$482,000 of the general fund—
35 federal appropriation are provided solely for the authority, in
36 collaboration with the department of social and health services
37 research and data analysis division, to implement community
38 behavioral health service data into the existing executive management
39 information system. Of these amounts, \$288,000 of the general fund—

1 state appropriation for fiscal year 2024, \$288,000 of the general
2 fund—state appropriation for fiscal year 2025, and \$384,000 of the
3 general fund—federal appropriation are provided solely for the
4 authority to reimburse the research and data analysis division for
5 staff costs associated with this project. The data elements shall be
6 incorporated into the monthly executive management information system
7 reports on a phased-in basis, allowing for elements which are readily
8 available to be incorporated in the initial phase, and elements which
9 require further definition and data collection changes to be
10 incorporated in a later phase. The authority must collaborate with
11 the research and data analysis division to ensure data elements are
12 clearly defined and must include requirements in medicaid managed
13 care organization and behavioral health administrative services
14 organization contracts to provide the data in a consistent and timely
15 manner for inclusion into the system. The community behavioral health
16 executive management system information data elements must include,
17 but are not limited to: Psychiatric inpatient bed days; evaluation
18 and treatment center bed days; long-term involuntary community
19 psychiatric inpatient bed days; children's long-term inpatient bed
20 days; substance use disorder inpatient, residential, withdrawal
21 evaluation and management, and secure withdrawal evaluation and
22 management bed days; crisis triage and stabilization services bed
23 days; mental health residential bed days; mental health and substance
24 use disorder outpatient treatment services; opioid substitution and
25 medication assisted treatment services; program of assertive
26 treatment team services; wraparound with intensive services; mobile
27 outreach crisis services; recovery navigator team services;
28 foundational community supports housing and employment services;
29 projects for assistance in transition from homelessness services;
30 housing and recovery through peer services; other housing services
31 administered by the authority; mental health and substance use
32 disorder peer services; designated crisis responder investigations
33 and outcomes; involuntary commitment hearings and outcomes; pregnant
34 and parenting women case management services; and single bed
35 certifications and no available bed reports. Wherever possible and
36 practical, the data must include historical monthly counts and shall
37 be broken out to distinguish services to medicaid and nonmedicaid
38 individuals and children and adults. The authority and the research
39 and data analysis division must consult with the office of financial
40 management and staff from the fiscal committees of the legislature on

1 the development and implementation of the community behavioral health
2 data elements.

3 ~~((69))~~ (71) \$2,587,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$2,587,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to support efforts by counties and cities to implement
7 local response teams. Of these amounts:

8 (a) \$2,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the authority to provide a
11 grant to the association of Washington cities to assist cities with
12 the costs of implementing alternative response teams. This funding
13 must be used to reimburse cities for documented costs associated with
14 creating co-responder teams within different alternative diversion
15 models including law enforcement assisted diversion programs,
16 community assistance referral and education programs, and as part of
17 mobile crisis teams. Cities are encouraged to partner with each other
18 to create a regional response model. In awarding these funds, the
19 association must prioritize applicants with demonstrated capacity for
20 facility-based crisis triage and stabilization services. The
21 association and authority must collect and report information
22 regarding the number of facility-based crisis stabilization and
23 triage beds available in the locations receiving funding through this
24 subsection and submit a report to the office of financial management
25 and the appropriate committees of the legislature with this
26 information by December 1, 2023.

27 (b) \$587,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$587,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to support the Whatcom county
30 alternative response team.

31 ~~((70))~~ (72) \$500,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$500,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 authority to contract with the University of Washington addictions,
35 drug, and alcohol institute. This funding must be used for advanced,
36 evidence-based training for law enforcement to improve interactions
37 with individuals who use drugs. The training must be developed so it
38 can be adapted and used statewide to decrease stigmatizing beliefs
39 among law enforcement through positive contact with people who use

1 drugs and improve officer well-being and effectiveness by providing
2 skills and techniques to address the drug overdose epidemic. The
3 institute must develop and refine this training, leveraging prior
4 work, and in partnership with a steering committee that includes
5 people with lived or living experience of substance use disorder and
6 criminal legal involvement, researchers, clinicians, law enforcement
7 officers, and others. The training must complement, but not
8 duplicate, existing curricula already provided by the criminal
9 justice training commission. The institute must pilot the advanced
10 training in a subset of regional law enforcement agencies and
11 evaluate its acceptability and feasibility through participant
12 interviews and pretraining and posttraining ratings of stigmatizing
13 beliefs. The institute must incorporate feedback from the pilot
14 training sessions into a final training program that it must make
15 available to law enforcement agencies across the state.

16 ~~((71))~~ (73) \$1,000,000 of the general fund—state appropriation
17 for fiscal year 2024 ~~((is))~~ and \$5,000,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 authority to continue development and implementation of the certified
20 community behavioral health clinic model for comprehensive behavioral
21 health services. Funding must be used to secure actuarial expertise,
22 conduct research into national data and other state models, including
23 obtaining resources and expertise from the national council for
24 mental well-being certified community behavioral health clinic
25 success center; and engage stakeholders, including representatives of
26 licensed community behavioral health agencies and medicaid managed
27 care organizations, in the process. The authority must provide a
28 report to the office of financial management and the appropriate
29 committees of the legislature with findings, recommendations, and
30 cost estimates by December 31, 2024. The study must build on the
31 preliminary report submitted to the legislature in December 2022 and
32 include:

33 (a) Overviews of options and considerations for implementing the
34 certified community behavioral health clinic model within Washington
35 state, including participation as a certified community behavioral
36 health clinic demonstration state or for independent statewide
37 implementation;

38 (b) An analysis of the impact of expanding the certified
39 community behavioral health clinic model on the state's behavioral
40 health systems;

1 (c) Relevant federal regulations and options to implement the
2 certified community behavioral health clinic model under those
3 regulations;

4 (d) Options for implementing a prospective payment system
5 methodology;

6 (e) An analysis of the benefits and potential challenges for
7 integrating the certified community behavioral health clinic
8 reimbursement model within an integrated care environment;

9 (f) Actuarial analysis on the costs for implementing the
10 certified community behavioral health clinic model, including
11 opportunities for leveraging federal funding; and

12 (g) Recommendations to the legislature on a pathway for statewide
13 implementation.

14 (h) Of the amounts provided in this subsection, \$5,000,000 of the
15 general fund—state appropriation for fiscal year 2025 is provided
16 solely for grants to clinics who received certified community
17 behavioral health clinic funding from the federal substance abuse and
18 mental health services administration to continue their operations
19 pending the end of their federal grant period.

20 ~~((+72))~~ (74) \$1,135,000 of the general fund—state appropriation
21 for fiscal year 2025 and \$568,000 of the general fund—federal
22 appropriation are provided solely to develop and operate a 16-bed
23 substance use disorder inpatient facility in Grays Harbor county that
24 specializes in treating pregnant and parenting women using a family
25 preservation model. The authority must contract for these services
26 through behavioral health entities in a manner that allows leveraging
27 of federal medicaid funds to pay for a portion of the costs. The
28 authority must consult with the department of children, youth, and
29 families in the implementation of this funding. The facility must
30 allow families to reside together while a parent is receiving
31 treatment. Of these amounts, \$568,000 may be used for documented
32 startup costs including the recruitment, hiring, and training of
33 staff. If the authority is able to identify a provider that can begin
34 developing these services before July 2024, it must notify the office
35 of financial management and the appropriate committees of the
36 legislature and submit a request for funding in the fiscal year 2024
37 supplemental operating budget.

38 ~~((+73))~~ (75) \$160,000 of the general fund—state appropriation
39 for fiscal year 2024 is provided on a one-time basis solely for the

1 authority to continue a grant to the city of Snoqualmie to pilot
2 behavioral health emergency response and coordination services
3 through a regional behavioral health coordinator. The regional
4 behavioral health coordinator shall be a licensed mental health or
5 substance use disorder professional who works directly with and
6 accompanies law enforcement officers and fire and rescue first
7 responders to help respond to crises involving persons with
8 behavioral health needs. The coordinator shall plan, implement, and
9 coordinate services related to crisis response and social service
10 needs with the city of Snoqualmie, the city of North Bend, the
11 Snoqualmie police and fire departments, and the eastside fire and
12 rescue agency serving North Bend, and local community services,
13 school districts, hospitals, and crisis response systems provided by
14 King county for the region. The coordinator shall support the social
15 services needs identified through police and fire response in the
16 lower Snoqualmie valley and serve as a liaison between law
17 enforcement, first responders, and persons accessing or requesting
18 emergency services with social service needs. The authority shall
19 collect information on the pilot project and, in coordination with
20 the city of Snoqualmie, must submit a report to the office of
21 financial management and the appropriate committees of the
22 legislature by December 31, 2023, summarizing the services provided
23 through the grant funds and identifying recommendations on how to
24 implement effective, integrated, coordinated behavioral health
25 emergency response and community care services. The authority must
26 also provide the report to the criminal justice training commission,
27 the Washington association of sheriffs and police chiefs, and the
28 Washington fire commissioners association.

29 ~~((74))~~ (76) \$250,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$250,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to contract for services with a statewide recovery
33 community organization. The authority must award this funding to an
34 organization that: (a) Has experience building the capacity of the
35 recovery community to advance substance use recovery and mental
36 health wellness by catalyzing public understanding and shaping public
37 policy; (b) is led and governed by representatives of local
38 communities of recovery; (c) centers the voices of people with lived
39 experience who are touched by addiction and mental health challenges,
40 and harnesses the power of story to drive change in the mental health

1 and addiction treatment systems; and (d) provides free community
2 education, skills trainings, events, and a conference in order to
3 increase the understanding of issues around behavioral health and
4 recovery. Services provided by the contracted program must include
5 education, support, and assistance to increase connection of the
6 recovery community, recovery capital, and knowledge about recovery
7 and mental health resources. In conducting this work, the contractor
8 must engage diverse individuals in recovery, impacted families, and
9 providers from all regions of the state and leverage the assistance
10 of affiliated groups and organizations. The organization must also
11 prioritize diversity, equity, and justice in their work to eradicate
12 health disparities of marginalized communities.

13 ~~((75))~~ (77) \$400,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$400,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to continue and expand a contract with a Seattle based
17 nonprofit organization with experience matching voluntary specialty
18 care providers with patients in need of care to provide pro bono
19 counseling and behavioral health services to uninsured and
20 underinsured individuals with incomes below 300 percent of the
21 federal poverty level. The authority may require the contractor to
22 seek, document, and report to the authority on efforts to leverage
23 local, federal, or philanthropic funding to provide sustained
24 operational support for the program.

25 ~~((76))~~ (78) \$2,437,000 of the general fund—state appropriation
26 for fiscal year 2024, \$4,772,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$1,705,000 of the general
28 fund—federal appropriation are provided solely for the authority to
29 contract for youth inpatient navigator services in seven regions of
30 the state. The services must be provided through clinical response
31 teams that receive referrals for children and youth inpatient
32 services and manage a process to coordinate placements and
33 alternative community treatment plans. Of these amounts for each
34 fiscal year, \$445,000 of the general fund—state appropriation and
35 \$79,000 of the general fund—federal appropriation are provided solely
36 to contract for services through an existing program located in
37 Pierce county.

38 ~~((77))~~ (79) \$7,601,000 of the general fund—state appropriation
39 for fiscal year 2024, \$7,601,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$2,820,000 of the general
2 fund—federal appropriation are provided solely for assisted
3 outpatient treatment and other costs associated with implementation
4 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in
5 this subsection, \$1,000 is for implementation of Engrossed Senate
6 Bill No. 5130 (assisted outpatient treatment).

7 ~~((78))~~ ~~(\$1,878,000)~~ (80) \$1,378,000 of the general fund—state
8 appropriation for fiscal year 2024 and ~~((79))~~ ~~(\$429,000)~~ \$929,000 of the
9 general fund—state appropriation for fiscal year 2025 are provided
10 solely to continue to support the children and youth behavioral
11 health work group to consider and develop longer term strategies and
12 recommendations regarding the delivery of behavioral health services
13 for children, transitioning youth, and their caregivers pursuant to
14 chapter 76, Laws of 2022 (2SHB 1890).

15 ~~((79))~~ (81) Sufficient funding is provided for the authority to
16 extend continuous eligibility for apple health to children ages zero
17 to six with income at or below 215 percent of the federal poverty
18 level. The centers for medicare and medicaid services must approve
19 the 1115 medicaid waiver prior to the implementation of this policy.

20 ~~((80))~~ (82) \$500,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$500,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 contingency management resources in accordance with chapter 311, Laws
24 of 2021 (ESB 5476).

25 ~~((81))~~ (83) \$100,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$100,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 authority to continue a contract for services funded in section
29 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide
30 information and support related to safe housing and support services
31 for youth exiting inpatient mental health and/or substance use
32 disorder facilities to stakeholders, inpatient treatment facilities,
33 young people, and other community providers that serve unaccompanied
34 youth and young adults.

35 ~~((82))~~ (84) \$2,336,000 of the general fund—state appropriation
36 for fiscal year 2024, 2,336,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$3,036,000 of the general
38 fund—federal appropriation are provided solely for the authority to

1 contract with opioid treatment providers to operate mobile methadone
2 units to address treatment gaps statewide.

3 ~~((83))~~ (85) \$216,000 of the general fund—state appropriation
4 for fiscal year 2024, \$427,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$1,454,000 of the general
6 fund—federal appropriation are provided solely for the authority to
7 increase fee for service rates for mental health and substance use
8 disorder treatment by 22 percent. This rate increase shall be
9 effective January 1, 2024. This rate increase does not apply to per
10 diem costs for long-term civil commitment inpatient services or for
11 services for which rate increases were provided under other
12 subsections of this section. Services affected by the psychiatric
13 rebase in subsection ~~((84))~~ (86) of this section are excluded from
14 this rate increase. The authority must include the proportional costs
15 of increasing fee-for-service rates for mental health and substance
16 use disorder treatment paid on behalf of tribal members not electing
17 enrollment in managed care plans in any agency request decision
18 package it submits during the fiscal biennium for increasing provider
19 rates in the managed care behavioral health program.

20 ~~((84))~~ (86) Sufficient amounts are provided in this section for
21 the authority to rebase community hospital psychiatric inpatient
22 rates effective January 1, 2024. Rebasing adjustments shall be based
23 on adjusted calendar year 2020 medicare cost reports.

24 ~~((85))~~ (87)(a) \$3,805,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for the
26 authority, beginning July 1, 2024, to implement a program with
27 coverage comparable to the amount, duration, and scope of care
28 provided in the categorically needy medicaid program for adult
29 individuals who:

30 (i) Have an immigration status making them ineligible for federal
31 medicaid or federal subsidies through the health benefit exchange;

32 (ii) Are age 19 and older, including over age 65, and have
33 countable income of up to 138 percent of the federal poverty level;
34 and

35 (iii) Are not eligible for another full scope federally funded
36 medical assistance program, including any expansion of medicaid
37 coverage for deferred action for childhood arrivals recipients.

38 (b) Within the amount provided in this subsection, the authority
39 shall use the same eligibility, enrollment, redetermination and

1 renewal, and appeals procedures as categorically needy medicaid,
2 except where flexibility is necessary to maintain privacy or minimize
3 burden to applicants or enrollees.

4 (c) The authority in collaboration with the health benefit
5 exchange, the department of social and health services, and community
6 organizations must develop and implement an outreach and education
7 campaign.

8 (d) The authority must provide the following information to the
9 governor's office and appropriate committees of the legislature by
10 February 1st and November 1st of each year:

11 (i) Actual and forecasted expenditures;

12 (ii) Actual and forecasted data from the caseload forecast
13 council; and

14 (iii) The availability and impact of any federal program or
15 proposed rule that expands access to health care for the population
16 described in this subsection, such as the expansion of medicaid
17 coverage for deferred action for childhood arrivals recipients.

18 (e) The amount provided in this subsection is the maximum amount
19 that may be expended for the purposes of this program.

20 (~~(+86)~~) (88) (a) \$2,317,000 of the general fund—state
21 appropriation for fiscal year 2024 and \$4,433,000 of the general fund
22 —state appropriation for fiscal year 2025 are provided solely for a
23 targeted grant program to three behavioral health administrative
24 services organizations to transition persons who are either being
25 diverted from criminal prosecution to behavioral health treatment
26 services or are in need of housing upon discharge from crisis
27 stabilization services. The authority must provide an opportunity for
28 all of the behavioral health administrative service organizations to
29 submit plans for consideration.

30 (b) Grant criteria must include, but are not limited to:

31 (i) A commitment to matching individuals with temporary lodging
32 or permanent housing, including supportive housing services and
33 supports, that is reasonably likely to fit their actual needs and
34 situation, is noncongregate whenever possible, and takes into
35 consideration individuals' immediate and long-term needs and
36 abilities to achieve and maintain housing stability; and

37 (ii) A commitment to transition individuals who are initially
38 matched to temporary lodging into a permanent housing placement,
39 including appropriate supportive housing supports and services,
40 within six months except under unusual circumstances.

1 (c) When awarding grants, the authority must prioritize
2 applicants that:

3 (i) Provide matching resources;

4 (ii) Focus on ensuring an expeditious path to sustainable
5 permanent housing solutions; and

6 (iii) Demonstrate an understanding of working with individuals
7 who experience homelessness or have interactions with the criminal
8 legal system to understand their optimal housing type and level of
9 ongoing services.

10 (~~(87)~~) (89) (a) \$2,266,000 of the general fund—state
11 appropriation for fiscal year 2024, \$14,151,000 of the general fund—
12 state appropriation for fiscal year 2025, and \$19,269,000 of the
13 general fund—federal appropriation are provided solely for services
14 to medicaid and state funded clients in behavioral health residential
15 treatment facilities that are scheduled to open during the 2023-2025
16 fiscal biennium.

17 (b) Within the amounts provided in this subsection, \$125,000 of
18 the general fund—state appropriation for fiscal year 2024 and
19 \$125,000 of the general fund—state appropriation for fiscal year 2025
20 are provided solely for the authority to reimburse the department of
21 social and health services for staffing costs related to tracking
22 behavioral health community capacity through the community behavioral
23 health executive management information system and providing annual
24 reports on the implementation of new behavioral health community
25 capacity.

26 (c) The department of commerce, the department of health, and the
27 authority must cooperate with the department of social and health
28 services in collecting and providing the data necessary to
29 incorporate tracking of behavioral health beds into the behavioral
30 health executive management information system and to prepare the
31 required reports. The agencies must work to ensure they are using
32 consistent definitions in classifying behavioral health bed types for
33 the purpose of reporting capacity and utilization.

34 (d) The authority and the department of social and health
35 services must begin tracking behavioral health bed utilization for
36 medicaid and state funded clients by type of bed in the executive
37 management information system by October 1, 2023. The department of
38 commerce shall identify to the department of social and health
39 services all providers that have received funding through their

1 capital grant program since the 2013-2015 fiscal biennium. The
2 department of social and health services must incorporate tracking of
3 services by provider including an element to identify providers that
4 have received funding through the capital budget so that reports can
5 be provided related to the average daily client counts for medicaid
6 and state funded clients being served by provider and by facility
7 type.

8 (e) By November 1, 2023, the department of social and health
9 services, in coordination with the department of commerce, the
10 department of health, and the authority, must submit an annual report
11 to the office of financial management and the appropriate committees
12 of the legislature. The first annual report must provide information
13 on the facilities that received funding through the department of
14 commerce's behavioral health community capacity grant funding since
15 the 2013-2015 fiscal biennium and the utilization across all
16 behavioral health facilities for medicaid and state funded clients.
17 The report must provide the following information for each facility
18 that has received funding through the capital budget: (i) The amount
19 received by the state and the total project cost; (ii) the facility
20 address; (iii) the number of new beds or additional bed capacity by
21 the service type being provided; and (iv) the utilization of the
22 additional beds by medicaid or state funded clients by service type.

23 (f) By November 1, 2024, the department of social and health
24 services must submit the second annual report to the office of
25 financial management and the appropriate committees of the
26 legislature. The second annual report must update the bed capacity
27 and utilization information required in the first report and compare
28 that capacity to demand by service type by geographical region of the
29 state.

30 ~~((+88))~~ (90) \$85,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$85,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely to support the efforts of
33 the joint legislative and executive committee on behavioral health
34 established in section 135 of this act.

35 ~~((+89))~~ (91) \$500,000 of the general fund—state appropriation
36 for fiscal year 2024, \$500,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$1,000,000 of the general
38 fund—federal appropriation are provided solely to support the

1 provision of behavioral health co-responder services on nonlaw
2 enforcement emergency medical response teams.

3 ~~((+90))~~ (92) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$250,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract on a one-time basis with the King county
7 behavioral health administrative services organization to expand
8 medication for opioid use disorder treatment services in King county.

9 ~~((+91))~~ (93) \$250,000 of the general fund—state appropriation
10 for fiscal year 2024 is provided solely for the authority to contract
11 on a one-time basis with the behavioral health administrative
12 services organization serving Kitsap county for crisis triage
13 services in the county that are not being reimbursed through the
14 medicaid program.

15 ~~((+92))~~ (94) \$1,100,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$1,100,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 authority to contract on a one-time basis with the behavioral health
19 administrative services organization serving Snohomish county for
20 start-up costs in a new 32-bed community recovery center in Lynnwood
21 that will provide crisis services to medicaid and other low income
22 residents.

23 ~~((+93) \$3,142,000 of the general fund state appropriation for
24 fiscal year 2024, \$3,869,000 of the general fund state appropriation
25 for fiscal year 2025, and \$10,574,000 of the general fund federal
26 appropriation are provided solely to reimburse the department of
27 social and health services for the costs of medicaid services at a
28 16-bed residential treatment facility serving long-term involuntary
29 inpatient patients. The authority and the department of social and
30 health services must utilize case rate and cost based reimbursement
31 models to maximize federal matching funds at the facility. Up to
32 \$200,000 of the general fund state appropriation for fiscal year 2024
33 may be used to facilitate these efforts.~~

34 ~~(+94))~~ (95) \$313,000 of the general fund—federal appropriation is
35 provided solely to support a media campaign for Native Americans
36 related to the prevention of substance abuse and suicide.

37 ~~((+95))~~ (96) \$250,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$250,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 authority to contract with up to two behavioral health agencies that
2 are interested in offering or expanding wraparound with intensive
3 services for children and youth. The funds may be used to support
4 costs associated with recruitment, training, technical assistance, or
5 other appropriate costs required to develop the capacity to offer
6 these specialized services.

7 ~~((+96))~~ (97) \$22,000,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$22,000,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 authority to contract with behavioral health administrative service
11 organizations to implement the statewide recovery navigator program
12 established in chapter 311, Laws of 2021 (ESB 5476) and for related
13 technical assistance to support this implementation. This includes
14 funding for recovery navigator teams to provide community-based
15 outreach and case management services based on the law enforcement
16 assisted diversion model and for technical assistance support from
17 the law enforcement assisted diversion national support bureau. Of
18 the amounts provided in this subsection, \$2,000,000 of the general
19 fund—state appropriation for fiscal year 2024 and \$2,000,000 of the
20 general fund—state appropriation for fiscal year 2025 must be
21 allocated to maintain recovery navigator services in King, Pierce,
22 and Snohomish counties. These amounts must be in addition to the
23 proportion of the allocation of the remaining funds in this
24 subsection the regional behavioral health administrative services
25 organizations serving those counties were allocated pursuant to
26 section 22(1), chapter 311, Laws of 2021.

27 ~~((+97))~~ (98) \$3,114,000 of the general fund—state appropriation
28 for fiscal year 2024, \$3,114,000 of the general fund—state
29 appropriation for fiscal year 2025, and \$5,402,000 of the general
30 fund—federal appropriation are provided solely for the authority to
31 implement clubhouse services in every region of the state.

32 ~~((+98))~~ (99) \$7,500,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$7,500,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 authority to implement homeless outreach stabilization teams pursuant
36 to chapter 311, Laws of 2021 (ESB 5476).

37 ~~((+99))~~ (100) \$2,500,000 of the general fund—state appropriation
38 for fiscal year 2024, \$2,500,000 of the general fund—state
39 appropriation for fiscal year 2025, \$81,000 of the general fund—

1 federal appropriation, and (~~(\$5,000,000)~~) \$12,280,000 of the opioid
2 abatement settlement account—state appropriation are provided solely
3 for the authority to expand efforts to provide opioid use disorder
4 medication in city, county, regional, and tribal jails.

5 (~~((+100))~~) (101) \$1,400,000 of the general fund—state
6 appropriation for fiscal year 2024 and \$1,400,000 of the general fund
7 —state appropriation for fiscal year 2025 are provided solely for
8 behavioral health administrative service organizations to develop
9 regional recovery navigator program plans pursuant to chapter 311,
10 Laws of 2021 (ESB 5476), and to establish positions focusing on
11 regional planning to improve access to and quality of regional
12 behavioral health services with a focus on integrated care.

13 (~~((+101))~~) (102) \$75,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$75,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to contract with an organization with expertise in
17 supporting efforts to increase access to and improve quality in
18 recovery housing and recovery residences. This funding shall be used
19 to increase recovery housing availability through partnership with
20 private landlords, increase accreditation of recovery residences
21 statewide, operate a grievance process for resolving challenges with
22 recovery residences, and conduct a recovery capital outcomes
23 assessment for individuals living in recovery residences.

24 (~~((+102))~~) (103) \$500,000 of the general fund—state appropriation
25 for fiscal year 2024, \$500,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$4,000,000 of the opioid
27 abatement settlement account—state appropriation are provided solely
28 for the authority to provide short-term housing vouchers for
29 individuals with substance use disorders.

30 (~~((+103))~~) (104) \$200,000 of the general fund—state appropriation
31 for fiscal year 2024 and \$200,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 authority to convene and provide staff and contracted services
34 support to the recovery oversight committee established in chapter
35 311, Laws of 2021 (ESB 5476).

36 (~~((+104))~~) (105) \$2,565,000 of the general fund—state
37 appropriation for fiscal year 2024 and \$2,565,000 of the general fund
38 —state appropriation for fiscal year 2025 are provided solely for the
39 authority to develop and implement the recovery services plan and to

1 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
2 Within these amounts, funding is provided for the authority to:

3 (a) Establish an occupational nurse consultant position within
4 the authority to provide contract oversight, accountability, and
5 performance improvement activities, and to ensure medicaid managed
6 care organization plan compliance with provisions in law and contract
7 related to care transitions work with local jails; and

8 (b) Establish a position within the authority to create and
9 oversee a program to initiate and support emergency department
10 programs for inducing medications for patients with opioid use
11 disorder paired with a referral to community-based outreach and case
12 management programs.

13 (~~((105))~~) (106) \$400,000 of the general fund—federal
14 appropriation is provided solely to support the development and
15 implementation of the parent portal directed in chapter 134, Laws of
16 2022 (SHB 1800).

17 (~~((106) \$23,763,000))~~ (107) \$23,148,000 of the general fund—
18 federal appropriation is provided solely for the authority to
19 contract with the University of Washington behavioral health teaching
20 facility to provide long-term inpatient care beds as defined in RCW
21 71.24.025. The authority must coordinate with the department of
22 social and health services and the University of Washington to
23 evaluate and determine criteria for the current population of state
24 hospital patients, committed pursuant to the dismissal of criminal
25 charges and a civil evaluation ordered under RCW 10.77.086 or
26 10.77.088, who can be effectively treated at the University of
27 Washington behavioral health teaching facility. The authority, in
28 coordination with the department of social and health services and
29 the University of Washington, must submit a report to the office of
30 financial management and the appropriate committees of the
31 legislature by December 1, 2023, summarizing the numbers and types of
32 patients that are committed to the state hospitals pursuant to the
33 dismissal of criminal charges and a civil evaluation ordered under
34 RCW 10.77.086 or 10.77.088, the numbers and types that would be
35 appropriate to be served at the University of Washington behavioral
36 health teaching facility, and the criteria that was used to make the
37 determination.

38 (~~((107))~~) (108) \$444,000 of the general fund—state appropriation
39 for fiscal year 2024, \$444,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$716,000 of the general fund—
2 federal appropriation are provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1515 (behavioral health
4 contracts). ~~((If the bill is not enacted by June 30, 2023, the
5 amounts provided in this subsection shall lapse.~~

6 ~~(108))~~ (109) (a) \$320,000 of the general fund—state appropriation
7 for fiscal year 2024, ~~((\$796,000))~~ \$1,796,000 of the general fund—
8 state appropriation for fiscal year 2025, and \$1,196,000 of the
9 general fund—federal appropriation are provided solely for
10 implementation of Second Substitute House Bill No. 1168 (prenatal
11 substance exposure). ~~((If the bill is not enacted by June 30, 2023,
12 the amounts provided in this subsection shall lapse.))~~

13 (b) Of the amounts provided in (a) of this subsection, \$500,000
14 of the general fund—federal appropriation is provided solely for the
15 authority to contract with a statewide nonprofit entity with
16 expertise in fetal alcohol spectrum disorders and experience in
17 supporting parents and caregivers to offer free support groups for
18 individuals living with fetal alcohol spectrum disorders and their
19 parents and caregivers.

20 ~~((109))~~ (110) \$91,000 of the general fund—state appropriation
21 for fiscal year 2024, \$91,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$126,000 of the general fund—federal
23 appropriation are provided solely for implementation of Second
24 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
25 not enacted by June 30, 2023, the amounts provided in this subsection
26 shall lapse.))~~

27 (111) \$5,474,000 of the statewide 988 behavioral health crisis
28 response line account—state appropriation and \$210,000 of the general
29 fund—federal appropriation are provided solely for the authority to
30 implement Engrossed Second Substitute House Bill No. 1134 (988
31 system).

32 (a) Within these amounts, \$4,000,000 of the statewide 988
33 behavioral health crisis response line account—state appropriation is
34 provided solely for the authority to provide grants to new or
35 existing mobile rapid response teams and to community-based crisis
36 teams to support efforts for meeting the standards and criteria for
37 receiving an endorsement pursuant to provisions of the bill. In
38 awarding grants under this subsection, the authority must prioritize
39 funding for proposals that demonstrate experience and strategies that

1 prioritize culturally relevant services to community members with the
2 least access to behavioral health services.

3 (b) Within the remaining amounts, sufficient funding is provided
4 for the authority to conduct the actuarial analysis and development
5 of options for payment mechanisms for rate enhancements as directed
6 in section ~~((8 of Engrossed Second Substitute House Bill No. 1134~~
7 ~~(988 system))~~ 9, chapter 454, Laws of 2023 and to implement other
8 activities required by the bill.

9 ~~((c) If the bill is not enacted by June 30, 2023, the amounts~~
10 ~~provided in this subsection shall lapse.))~~

11 (112) \$26,854,000 of the statewide 988 behavioral health crisis
12 response line account—state appropriation and \$17,636,000 of the
13 general fund—federal appropriation are provided solely for the
14 authority to expand and enhance regional crisis services. These
15 amounts must be used to expand services provided by mobile crisis
16 teams and community-based crisis teams either endorsed or seeking
17 endorsement pursuant to standards adopted by the authority. Beginning
18 in fiscal year 2025, the legislature intends to direct amounts within
19 this subsection to be used for performance payments to mobile rapid
20 response teams and community-based crisis teams that receive
21 endorsements pursuant to Engrossed Second Substitute House Bill No.
22 1134 (988 system).

23 (113) \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,000,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for the
26 authority to increase resources for behavioral health administrative
27 service organizations and managed care organizations for the
28 increased costs of room and board for behavioral health inpatient and
29 residential services provided in nonhospital facilities.

30 (114) \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$3,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for a contract
33 with a youth behavioral inpatient and outpatient program with
34 facilities in Clark and Spokane counties that serve over 65 percent
35 medicaid eligible clients for co-occurring substance use and mental
36 health disorders and sexual exploitation behavioral health treatment.
37 This funding is provided on a one-time basis and must be used for
38 treatment and services.

1 (115) (~~(\$18,168,000)~~) \$36,993,000 of the opioid abatement
2 settlement account—state appropriation is provided solely for
3 prevention, treatment, and recovery support services to address and
4 remediate the opioid epidemic. Of these amounts:

5 (a) \$2,500,000 is provided solely for the authority to provide or
6 contract for opioid prevention, outreach, treatment, or recovery
7 support services that are not reimbursable under the state medicaid
8 plan.

9 (b) \$500,000 is provided solely for Spanish language opioid
10 prevention services.

11 (c) \$2,000,000 is provided solely to maintain prevention services
12 that address underage drinking, cannabis and tobacco prevention, and
13 opioid, prescription, and other drug misuse among individuals between
14 the ages of 12 and 25.

15 (d) \$1,830,000 is provided solely for programs to prevent
16 inappropriate opioid prescribing.

17 (e) \$538,000 is provided solely for technical support to improve
18 access to medications for opioid use disorder in jails.

19 (f) \$2,000,000 of the opioid abatement settlement account—state
20 appropriation is provided solely for the authority, in coordination
21 with the department of health, to develop and implement a health
22 promotion and education campaign, with a focus on synthetic drug
23 supplies, including fentanyl, and accurate harm reduction messaging
24 for communities, law enforcement, emergency responders, and others.

25 (g) \$3,500,000 of the opioid abatement settlement account—state
26 appropriation is provided solely for the authority to provide support
27 funds to new and established clubhouses throughout the state.

28 (h) \$6,000,000 of the opioid abatement settlement account—state
29 appropriation is provided solely for the authority to provide grants
30 for the operational costs of new staffed recovery residences which
31 serve individuals with substance use disorders who require more
32 support than a level 1 recovery residence.

33 (i) \$1,675,000 of the opioid abatement settlement account—state
34 appropriation is provided solely for the authority to contract with
35 the downtown emergency service center, for the support of an opioid
36 recovery and care access center. The contract is exempt from the
37 competitive procurement requirements in chapter 39.26 RCW.

38 (j) \$3,000,000 of the opioid abatement settlement account—state
39 appropriation is provided solely for the authority to increase access

1 to long-acting injectable buprenorphine products. The authority must
2 use these funds to provide one-time grants to small providers that
3 are not financially affiliated with a hospital to purchase long-
4 acting injectable buprenorphine products. The authority shall study
5 alternative models that will ease access to long-acting injectable
6 buprenorphine and report recommendations to the office of financial
7 management and the appropriate committees of the legislature by
8 October 15, 2024.

9 (k) \$3,050,000 of the opioid abatement settlement account—state
10 appropriation is provided solely for stabilization funding for
11 current community prevention and wellness initiative programs across
12 the state.

13 (l) \$2,000,000 of the opioid abatement settlement account—state
14 appropriation is provided solely to expand the number of health
15 engagement hub pilot projects pursuant to chapter 1, Laws of 2023 sp.
16 sess.

17 (m) \$750,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for additional outreach workers to
19 support the expansion of oxford houses.

20 (n) \$450,000 of the opioid abatement settlement account—state
21 appropriation is provided solely for the authority to purchase and
22 maintain smart health machines. This purchase is exempt from the
23 competitive procurement requirements in chapter 39.26 RCW.

24 (o) \$3,700,000 of the opioid abatement settlement account—state
25 appropriation is provided solely for five pilot programs of health
26 care professionals that will assess and address the acute and chronic
27 physical and behavioral health needs of people living homeless in
28 encampments and on the streets with substance use disorders including
29 opioid use disorder. Of the amounts provided:

30 (i) \$1,000,000 of the opioid abatement settlement account—state
31 appropriation is for a grant to King county;

32 (ii) \$1,000,000 of the opioid abatement settlement account—state
33 appropriation is for a grant to the city of Spokane;

34 (iii) \$1,000,000 of the opioid abatement settlement account—state
35 appropriation is for a grant to the city of Tacoma;

36 (iv) \$500,000 of the opioid abatement settlement account—state
37 appropriation is for a grant to the city of Everett; and

38 (v) \$200,000 of the opioid abatement settlement account—state
39 appropriation is for a grant to Kitsap county.

1 (p) \$500,000 of the opioid abatement settlement account—state
2 appropriation is provided solely to convene an annual tribal fentanyl
3 summit.

4 (q) \$1,000,000 of the opioid abatement settlement account—state
5 appropriation is provided solely for grants to tribes to implement
6 the Icelandic model of prevention in their communities.

7 (r) \$2,000,000 of the opioid abatement settlement account—state
8 appropriation is provided solely for a tribal opioid prevention
9 campaign to inform and educate tribal communities about opioid misuse
10 prevention, overdose response, and treatment.

11 (s) Of the amounts provided in this subsection, the authority may
12 use up to 10 percent for staffing and administrative expenses.

13 ~~((+j))~~ (t) In contracting for programs and services under this
14 subsection, the authority must consider data and implement strategies
15 that prioritize culturally relevant services to community members
16 with the least access to behavioral health services.

17 (116) \$5,000,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for the authority to maintain
19 funding for ongoing grants to law enforcement assisted diversion
20 programs outside of King county under RCW 71.24.590.

21 (117) \$5,500,000 of the opioid abatement settlement account—state
22 appropriation is provided on a one-time basis solely for the
23 authority to implement a pilot program to reimburse a licensed
24 pediatric transitional care facility in Spokane county to provide
25 neonatal abstinence syndrome services to infants who have prenatal
26 substance exposure. The pilot program must study and evaluate the
27 efficacy, outcomes, and impact of providing these services to avoid
28 more costly medical interventions. Within these amounts, \$190,000 is
29 provided solely for the authority to contract with Washington State
30 University to conduct research analyzing the prevalence of neonatal
31 abstinence syndrome and infant and maternal health outcomes
32 associated with neonatal transitional nurseries in Washington. The
33 university must submit a report articulating findings to the
34 appropriate committees of the legislature by December 1, 2024. The
35 report must identify to what extent the federal medicaid program
36 allows for reimbursement of these services and identify the barriers
37 in leveraging federal medicaid funding for these services in
38 Washington's state medicaid plan.

1 (118) \$15,447,000 of the opioid abatement settlement account—
2 state appropriation is provided solely for the authority to pass
3 through to tribes and urban Indian health programs for opioid and
4 overdose response activities. The funding must be used for
5 prevention, outreach, treatment, recovery support services, and other
6 strategies to address and mitigate the effects of the misuse and
7 abuse of opioid related products. The authority must provide the
8 tribes and urban Indian health programs the latitude to use the
9 funding as they see fit to benefit their communities, provided the
10 activities are allowable under the terms of the opioid settlement
11 agreements.

12 (119) \$66,000 of the general fund—state appropriation for fiscal
13 year 2024, \$502,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$171,000 of the general fund—federal
15 appropriation are provided solely for implementation of Substitute
16 Senate Bill No. 5189 (behavioral health support). (~~If the bill is
17 not enacted by June 30, 2023, the amounts provided in this subsection
18 shall lapse.~~)

19 (120) \$190,000 of the general fund—state appropriation for fiscal
20 year 2024, \$354,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$1,106,000 of the general fund—federal
22 appropriation are provided solely for implementation of Senate Bill
23 No. 5228 (behavioral health OT). (~~If the bill is not enacted by June
24 30, 2023, the amounts provided in this subsection shall lapse.~~)

25 (121) \$3,605,000 of the general fund—state appropriation for
26 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$1,539,000 of the general fund—federal
28 appropriation are provided solely for implementation of Second
29 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If
30 the bill is not enacted by June 30, 2023, the amounts provided in
31 this subsection shall lapse.~~)

32 (122) \$375,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$375,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to the city of
35 Arlington in partnership with the north county regional fire
36 authority for a mobile integrated health pilot project. The project
37 shall provide mobile integrated health services for residents who
38 cannot navigate resources through typical methods through brief

1 therapeutic intervention, biopsychosocial assessment and referral,
2 and community care coordination.

3 (123) \$1,000 of the general fund—state appropriation for fiscal
4 year 2024 is for implementation of Engrossed Second Substitute Senate
5 Bill No. 5536 (controlled substances).

6 (124) \$300,000 of the opioid abatement settlement account—state
7 appropriation is provided for support of a statewide safe supply work
8 group. The purpose of the work group is to evaluate potential models
9 for safe supply services and make recommendations on inclusion of a
10 safe supply framework in the Washington state substance use recovery
11 services plan to provide a regulated, tested supply of controlled
12 substances to individuals at risk of drug overdose. The work group
13 membership shall be reflective of the community of individuals living
14 with substance use disorder, including persons who are black,
15 indigenous, and persons of color, persons with co-occurring substance
16 use disorders and mental health conditions, as well as persons who
17 represent the unique needs of rural communities.

18 (a) The work group membership shall consist of, but is not
19 limited to, members appointed by the governor representing the
20 following:

- 21 (i) At least one adult in recovery from substance use disorder;
- 22 (ii) At least one youth in recovery from substance use disorder;
- 23 (iii) One expert from the addictions, drug, and alcohol institute
24 at the University of Washington;
- 25 (iv) One outreach services provider;
- 26 (v) One substance use disorder treatment provider;
- 27 (vi) One peer recovery services provider;
- 28 (vii) One recovery housing provider;
- 29 (viii) One expert in serving persons with co-occurring substance
30 use disorders and mental health conditions;
- 31 (ix) One expert in antiracism and equity in health care delivery
32 systems;
- 33 (x) One employee who provides substance use disorder treatment or
34 services as a member of a labor union representing workers in the
35 behavioral health field;
- 36 (xi) One representative of the association of Washington
37 healthcare plans;
- 38 (xii) One representative of sheriffs and police chiefs;
- 39 (xiii) One representative of a federally recognized tribe; and
- 40 (xiv) One representative of local government.

1 (b) The work group's evaluation shall include, but is not limited
2 to, the following:

3 (i) Examining the concept of "safe supply," defined as a legal
4 and regulated supply of mind or body altering substances that
5 traditionally only have been accessible through illicit markets;

6 (ii) Examining whether there is evidence that a proposed "safe
7 supply" would have an impact on fatal or nonfatal overdose, drug
8 diversion, or associated health and community impacts;

9 (iii) Examining whether there is evidence that a proposed "safe
10 supply" would be accompanied by increased risks to individuals, the
11 community, or other entities or jurisdictions;

12 (iv) Examining historical evidence regarding the overprescribing
13 of opioids; and

14 (v) Examining whether there is evidence that a proposed "safe
15 supply" would be accompanied by any other benefits or consequences.

16 (c) Staffing for the work group shall be provided by the
17 authority.

18 (d) The work group shall provide a preliminary report and
19 recommendations to the governor and the appropriate committees of the
20 legislature by December 1, 2023, and shall provide a final report by
21 December 1, 2024.

22 (125) Within existing resources, the authority shall collaborate
23 with the department of social and health services to develop a new
24 program for individuals admitted to a state hospital for purposes of
25 civil commitment under RCW 10.77.086. The program must prioritize the
26 use of assisted outpatient treatment resources for eligible
27 individuals and draw upon existing programs, including the program of
28 assertive community treatment and the governor's opportunity for
29 supportive housing program to provide wraparound services for
30 individuals who may be ready to quickly return to the community
31 following an admission.

32 (126) \$820,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to Island county to maintain
34 crisis stabilization services provided by the Ituha stabilization
35 facility.

36 (127) \$760,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for a one-time grant to evergreen
38 treatment services to increase funding for three opioid treatment
39 program mobile medication units. This grant must be used to ensure

1 continued access to mobile medication services in critical areas to
2 address the opioid epidemic.

3 (128) (a) \$100,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,035,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to solicit a provider to operate up to 40 beds at the
7 Olympic heritage behavioral health facility and for the authority to
8 contract with that provider to operate contracted beds beginning
9 March 15, 2025.

10 (b) Of the amounts provided in this subsection, \$100,000 of the
11 general fund—state appropriation for fiscal year 2024 and \$150,000 of
12 the general fund—state appropriation for fiscal year 2025 are
13 provided solely for the authority to conduct a survey of provider
14 interest to determine service options for operating up to 40 beds at
15 the Olympic heritage behavioral health facility, with a target
16 opening date of March 15, 2025. The primary focus of the survey shall
17 be providers able to address the needs of adults with a history or
18 likelihood of criminal legal involvement to reduce the number of
19 people with behavioral health or other diagnoses accessing treatment
20 through the criminal legal system. The survey must seek information
21 from providers, including tribal governments, interested in offering
22 one or more, but not limited to, the following types of services:

23 (i) Short-term or step down residential behavioral health care,
24 particularly for individuals who may have received treatment or
25 services through crisis stabilization or a 23-hour crisis facility;

26 (ii) Residential, transitional, or supportive services that would
27 divert individuals from the criminal legal system or emergency
28 departments;

29 (iii) Substance use or co-occurring treatment, including
30 inpatient or outpatient programming as well as programs designed for
31 the treatment of opioid use disorder; and

32 (iv) Supportive and residential services for individuals in
33 outpatient competency restoration, subject to assisted outpatient
34 treatment orders or released on personal recognizance while awaiting
35 competency services.

36 (c) Based upon a review of the survey results and in consultation
37 with the department of social and health services, the authority will
38 develop a recommendation for approval from the office of financial
39 management.

1 (d) No later than August 1, 2024, upon approval from the office
2 of financial management, the authority shall release a request for
3 proposals to operate up to 40 beds at the Olympic heritage behavioral
4 health facility. The request for proposal shall include, but not be
5 limited to:

6 (i) The proposed timeline for operations of selected service;

7 (ii) How the proposal would reduce the number of individuals with
8 behavioral health needs entering the criminal legal system; and

9 (iii) Additional information solicited in the survey of interest.

10 (e) The authority must submit a report to the appropriate
11 committees of the legislature by December 31, 2024, detailing the
12 outcomes of the survey and request for proposals and, if applicable,
13 the provider selected for operating the bed capacity and projections
14 related to the provider cost of operating the contracted space.

15 (f) \$885,000 of the general fund—state appropriation for fiscal
16 year 2025 provided in this subsection is provided solely for the
17 authority to contract for services with the provider selected under
18 (d) of this subsection. It is the intent of the legislature to align
19 funding provided for these services with the cost of these services
20 in the 2025 legislative session. Amounts appropriated should not be
21 construed as minimum or maximum amounts available for contracted
22 services and the authority must contract with the provider selected
23 under (d) of this subsection at standard rates for the services
24 offered.

25 (129) \$282,000 of the general fund—state appropriation for fiscal
26 year 2025 and \$253,000 of the general fund—federal appropriation are
27 provided solely for implementation of Engrossed Second Substitute
28 Senate Bill No. 6251 (behavioral crisis coord.). If the bill is not
29 enacted by June 30, 2024, the amounts provided in this subsection
30 shall lapse.

31 (130) \$461,000 of the general fund—state appropriation for fiscal
32 year 2025 and \$462,000 of the general fund—federal appropriation are
33 provided solely for implementation of Second Substitute Senate Bill
34 No. 6228 (substance use treatment). If the bill is not enacted by
35 June 30, 2024, the amounts provided in this subsection shall lapse.

36 **Sec. 216.** 2023 c 475 s 216 (uncodified) is amended to read as
37 follows:

38 **FOR THE HUMAN RIGHTS COMMISSION**

1	General Fund—State Appropriation (FY 2024).	((\$4,799,000))
2		<u>\$4,804,000</u>
3	General Fund—State Appropriation (FY 2025).	((\$4,720,000))
4		<u>\$4,726,000</u>
5	General Fund—Federal Appropriation.	\$2,975,000
6	TOTAL APPROPRIATION.	((\$12,494,000))
7		<u>\$12,505,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$448,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$420,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for investigative staff to
13 address the commission's caseload backlog.

14 (2) \$77,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for implementation of Engrossed
16 Substitute Senate Bill No. 5186 (contracting/discrimination). (~~If~~
17 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.))~~

19 **Sec. 217.** 2023 c 475 s 217 (uncodified) is amended to read as
20 follows:

21 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

22	Worker and Community Right to Know Fund—State	
23	Appropriation.	\$10,000
24	Accident Account—State Appropriation.	((\$27,516,000))
25		<u>\$27,520,000</u>
26	Medical Aid Account—State Appropriation.	((\$27,510,000))
27		<u>\$27,514,000</u>
28	TOTAL APPROPRIATION.	((\$55,036,000))
29		<u>\$55,044,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$650,000 of the accident account—state appropriation and
33 \$650,000 of the medical aid account—state appropriation are provided
34 solely for the board of appeals information system modernization
35 project, and is subject to the conditions, limitations, and review
36 requirements of section 701 of this act.

1 (2) \$47,000 of the accident account—state appropriation and
2 \$47,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Substitute House Bill No. 1521
4 (industrial insurance/duties). ((If the bill is not enacted by June
5 30, 2023, the amounts provided in this subsection shall lapse.))

6 (3) \$22,000 of the accident account—state appropriation and
7 \$21,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Second Substitute Senate Bill No. 5454
9 (RN PTSD/industrial insurance). ((If the bill is not enacted by June
10 30, 2023, the amounts provided in this subsection shall lapse.))

11 **Sec. 218.** 2023 c 475 s 218 (uncodified) is amended to read as
12 follows:

13 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

14	General Fund—State Appropriation (FY 2024)	((\$53,805,000))
15		<u>\$55,096,000</u>
16	General Fund—State Appropriation (FY 2025)	((\$50,466,000))
17		<u>\$58,713,000</u>
18	General Fund—Private/Local Appropriation.	((\$11,970,000))
19		<u>\$7,901,000</u>
20	Death Investigations Account—State Appropriation.	\$1,708,000
21	Municipal Criminal Justice Assistance Account—State	
22	Appropriation.	\$460,000
23	Washington Auto Theft Prevention Authority Account—	
24	State Appropriation.	((\$7,167,000))
25		<u>\$14,167,000</u>
26	Washington Internet Crimes Against Children Account—	
27	State Appropriation.	\$2,270,000
28	24/7 Sobriety Account—State Appropriation.	\$20,000
29	TOTAL APPROPRIATION.	((\$127,866,000))
30		<u>\$140,335,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$5,000,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$5,000,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided to the Washington association of
36 sheriffs and police chiefs solely to verify the address and residency
37 of registered sex offenders and kidnapping offenders under RCW
38 9A.44.130.

1 (2) Funding in this section is sufficient for 75 percent of the
2 costs of providing 23 statewide basic law enforcement trainings in
3 each fiscal year 2024 and fiscal year 2025. The criminal justice
4 training commission must schedule its funded classes to minimize wait
5 times throughout each fiscal year and meet statutory wait time
6 requirements. The criminal justice training commission must track and
7 report the average wait time for students at the beginning of each
8 class and provide the findings in an annual report to the legislature
9 due in December of each year. At least three classes must be held in
10 Spokane each year.

11 (3) The criminal justice training commission may not run a basic
12 law enforcement academy class of fewer than 30 students.

13 (4) \$2,270,000 of the Washington internet crimes against children
14 account—state appropriation is provided solely for the implementation
15 of chapter 84, Laws of 2015.

16 (5) \$4,000,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$4,000,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the mental health field
19 response team program administered by the Washington association of
20 sheriffs and police chiefs. The association must distribute
21 \$7,000,000 in grants to the phase one and phase two regions as
22 outlined in the settlement agreement under *Trueblood, et. al. v.*
23 *Department of Social and Health Services, et. al.*, U.S. District
24 Court-Western District, Cause No. 14-cv-01178-MJP. The association
25 must submit an annual report to the Governor and appropriate
26 committees of the legislature by September 1st of each year of the
27 biennium. The report shall include best practice recommendations on
28 law enforcement and behavioral health field response and include
29 outcome measures on all grants awarded.

30 (6) \$899,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$899,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for crisis intervention training
33 for the phase one regions as outlined in the settlement agreement
34 under *Trueblood, et. al. v. Department of Social and Health Services,*
35 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
36 MJP.

37 (7) \$1,598,000 of the death investigations account—state
38 appropriation is provided solely for the commission to provide 240
39 hours of medicolegal forensic investigation training to coroners and

1 medical examiners to meet the recommendations of the national
2 commission on forensic science for certification and accreditation.

3 (8) \$346,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of chapter 321, Laws
5 of 2021 (officer duty to intervene).

6 (9) \$30,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$30,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for additional grants to local
9 jurisdictions to investigate instances where a purchase or transfer
10 of a firearm was attempted by an individual who is prohibited from
11 owning or possessing a firearm.

12 (10) \$2,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 criminal justice training commission to provide grant funding to
16 local law enforcement agencies to support law enforcement wellness
17 programs. Of the amount provided in this subsection:

18 (a) \$1,500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the commission to provide
21 grants to local law enforcement agencies for the purpose of
22 establishing officer wellness programs. Grants provided under this
23 subsection may be used for, but not limited to building resilience,
24 injury prevention, peer support programs, physical fitness, proper
25 nutrition, stress management, suicide prevention, and physical or
26 behavioral health services. The commission must consult with a
27 representative from the Washington association of sheriffs and police
28 chiefs and a representative of the Washington state fraternal order
29 of police and the Washington council of police and sheriffs in the
30 development of the grant program.

31 (b) \$1,000,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the Washington association
34 of sheriffs and police chiefs to establish and coordinate an online
35 or mobile-based application for any Washington law enforcement
36 officer; 911 operator or dispatcher; and any other current or retired
37 employee of a Washington law enforcement agency, and their families,
38 to anonymously access on-demand wellness techniques, suicide

1 prevention, resilience, physical fitness, nutrition, and other
2 behavioral health and wellness supports.

3 (11) \$290,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$290,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for academy training for limited
6 authority Washington peace officers employed by the Washington state
7 gambling commission, Washington state liquor and cannabis board,
8 Washington state parks and recreation commission, department of
9 natural resources, and the office of the insurance commissioner.

10 (a) Up to 30 officers must be admitted to attend the basic law
11 enforcement academy and up to 30 officers must be admitted to attend
12 basic law enforcement equivalency academy.

13 (b) Allocation of the training slots amongst the agencies must be
14 based on the earliest application date to the commission. Training
15 does not need to commence within six months of employment.

16 (c) The state agencies must reimburse the commission for the
17 actual cost of training.

18 (12) (~~(\$6,687,000)~~) \$6,987,000 of the general fund—state
19 appropriation for fiscal year 2024 and (~~(\$4,668,000)~~) \$4,968,000 of
20 the general fund—state appropriation for fiscal year 2025 are
21 provided solely to establish and provide basic law enforcement
22 academy classes at three new regional training academies, one in
23 Pasco, one in (~~Skagit~~) Snohomish county, and one in Clark county.
24 Funding in this subsection is sufficient for 75 percent of the costs
25 of providing six classes per year beginning in fiscal year 2024. The
26 criminal justice training commission must schedule its funded classes
27 to minimize wait times throughout each fiscal year and meet statutory
28 wait time requirements. The criminal justice training commission must
29 track and report the average wait time for students at the beginning
30 of each class and provide the findings in an annual report to the
31 legislature due in December of each year. The six classes per year
32 are in addition to the classes in subsection (2) of this section.

33 (13) (~~(\$150,000)~~) \$120,000 of the general fund—state
34 appropriation for fiscal year 2024 (~~(is)~~) and \$30,000 of the general
35 fund—state appropriation for fiscal year 2025 are provided solely for
36 the criminal justice training commission to develop plans for
37 increasing training capacity. The planning process should include
38 engagement with limited law enforcement agencies, tribal law
39 enforcement representatives, and local law enforcement agencies and

1 representatives. The criminal justice training commission will
2 provide recommendations to the governor and the appropriate
3 committees of the legislature in a preliminary report due November
4 15, 2023, and in a final report due September 30, 2024. The reports
5 should include the following:

6 (a) Identifying the demand for additional basic law enforcement
7 academy courses to support law enforcement agencies and develop a
8 proposal to meet any identified training needs, including basic law
9 enforcement academy and advanced training needs;

10 (b) A plan for how to provide basic law enforcement academy
11 training to limited law enforcement officers and tribal law
12 enforcement officers, including providing additional capacity for
13 training classes. The plan should also consider alternatives for
14 distribution of the costs of the training course; and

15 (c) A plan for providing at least two basic law enforcement
16 training academy classes per year to candidates who are not yet
17 employed with a law enforcement agency. The plan should, at a
18 minimum, include the following:

19 (i) A recruitment strategy that emphasizes recruitment of diverse
20 candidates from different geographic areas of the state; diverse
21 race, ethnicity, gender, and sexual orientation; and candidates with
22 diverse backgrounds and experiences including nontraditional
23 educational programs or work experience;

24 (ii) Pathways from training to employment with a law enforcement
25 agency; and

26 (iii) Plans to address capacity for and delivery of training.

27 (14) \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 criminal justice training commission to provide accreditation
31 incentive awards.

32 (a) The commission may provide an accreditation incentive award
33 totaling up to \$50,000 to each law enforcement agency that receives
34 an accreditation during the fiscal biennium from a national or state
35 accrediting entity recognized by the commission. The commission must
36 divide award amounts provided pursuant to this section equally among
37 qualifying law enforcement agencies. A law enforcement agency may not
38 receive more than one accreditation incentive award per fiscal
39 biennium. Funds received by a law enforcement agency pursuant to this
40 subsection must be made available to the law enforcement agency to

1 which they are awarded and may not supplant or replace existing
2 funding received by the law enforcement agency.

3 (b) The commission must submit a report to the legislature by
4 June 30th of each fiscal year during the biennium that lists each law
5 enforcement agency that received an accreditation incentive award
6 during the fiscal year.

7 (15) \$1,085,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,040,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of Second Substitute House Bill No. 1028 (crime
11 victims & witnesses). (~~If the bill is not enacted by June 30, 2023,~~
12 ~~the amounts provided in this subsection shall lapse.~~)

13 (16) \$236,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$226,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Substitute
16 House Bill No. 1132 (limited authority officers). (~~If the bill is~~
17 ~~not enacted by June 30, 2023,~~ ~~the amounts provided in this subsection~~
18 ~~shall lapse.~~)

19 (17) \$1,200,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$400,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for body camera grant
22 funding to local law enforcement agencies.

23 (a) The Washington association of sheriffs and police chiefs
24 shall develop and implement a body-worn camera grant program. The
25 purpose of the program is to assist law enforcement agencies to
26 establish and expand body-worn camera programs.

27 (b) Law enforcement agencies may use the grants for: (i) The
28 initial purchase, maintenance, and replacement of body-worn cameras;
29 (ii) ongoing costs related to the maintenance and storage of data
30 recorded by body worn cameras; (iii) costs associated with public
31 records requests for body worn-camera footage; and (iv) hiring of
32 personnel necessary to operate a body-worn camera program.

33 (c) The Washington association of sheriffs and police chiefs
34 shall develop and implement a grant application process and review
35 applications from agencies based on locally developed proposals to
36 establish or expand body-worn camera programs.

37 (d) Law enforcement agencies that are awarded grants must:

38 (i) Comply with the provisions of chapter 10.109 RCW;

1 (ii) Demonstrate the ability to redact body-worn camera footage
2 consistent with RCW 42.56.240 and other applicable provisions;

3 (iii) Provide training to officers who will wear body-worn
4 cameras and other personnel associated with implementation of the
5 body-worn camera program; and

6 (iv) Agree to comply with any data collection and reporting
7 requirements that are established by the Washington association of
8 sheriffs and police chiefs.

9 (e) The Washington association of sheriffs and police chiefs must
10 submit an annual report regarding the grant program to the governor
11 and appropriate committees of the legislature by December 1st of each
12 year the program is funded. The report must be submitted in
13 compliance with RCW 43.01.036.

14 (18) \$381,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$628,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~
18 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
19 ~~subsection shall lapse.~~)

20 (19) \$280,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for confidential secretary staff for the
22 training bureau director and the accountability bureau director.

23 (20) \$694,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5780 (public defense & prosecution). If the bill is
26 not enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.

28 (21) \$4,446,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for implementation of Senate Bill
30 No. 6242 (law enforcement training). If the bill is not enacted by
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 **Sec. 219.** 2023 c 475 s 219 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

35	General Fund—State Appropriation (FY 2024).	(\$17,037,000)
36		<u>\$17,049,000</u>
37	General Fund—State Appropriation (FY 2025).	(\$17,211,000)
38		<u>\$18,725,000</u>

1 TOTAL APPROPRIATION. (~~(\$34,248,000)~~)
2 \$35,774,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$9,383,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$9,383,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for dedicated staffing at
8 regional offices to include at least regional investigator
9 supervisors, investigators, forensic investigators, family liaisons,
10 and evidence technicians.

11 (2) \$1,124,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,124,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to contract with the Washington
14 state patrol for laboratory-based testing and processing of crime
15 scene evidence collected during investigations.

16 (3) \$251,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$251,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for contracted specialized
19 training for investigators relating to death investigations in cases
20 involving deadly force.

21 (4) \$2,257,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$2,057,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for training development,
24 additional staff training costs, crime lab processing, and contract
25 services to include polygraphs, background checks, personnel
26 evaluations, contracted security, and software licensing.

27 (5) \$3,000,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided for the office to pay for one-time tenant
29 improvements necessary for a central evidence storage facility.

30 (6) \$3,000,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided for the office to pay for one-time tenant
32 improvements for two regional offices.

33 **Sec. 220.** 2023 c 475 s 220 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
36 General Fund—State Appropriation (FY 2024). (~~(\$15,789,000)~~)
37 \$17,531,000
38 General Fund—State Appropriation (FY 2025). (~~(\$19,773,000)~~)

1		<u>\$25,217,000</u>
2	General Fund—Federal Appropriation.	((\$11,470,000))
3		<u>\$11,521,000</u>
4	Asbestos Account—State Appropriation.	\$629,000
5	Electrical License Account—State Appropriation.	((\$71,526,000))
6		<u>\$73,475,000</u>
7	Farm Labor Contractor Account—State Appropriation.	\$28,000
8	Opioid Abatement Settlement Account—State	
9	Appropriation.	\$250,000
10	Worker and Community Right to Know Fund—State	
11	Appropriation.	\$1,138,000
12	Construction Registration Inspection Account—State	
13	Appropriation.	((\$30,754,000))
14		<u>\$31,189,000</u>
15	Public Works Administration Account—State	
16	Appropriation.	((\$18,304,000))
17		<u>\$17,763,000</u>
18	Manufactured Home Installation Training Account—	
19	State Appropriation.	\$455,000
20	Accident Account—State Appropriation.	((\$427,767,000))
21		<u>\$432,165,000</u>
22	Accident Account—Federal Appropriation.	((\$15,823,000))
23		<u>\$19,953,000</u>
24	Medical Aid Account—State Appropriation.	((\$414,710,000))
25		<u>\$418,788,000</u>
26	Medical Aid Account—Federal Appropriation.	((\$3,571,000))
27		<u>\$3,920,000</u>
28	Plumbing Certificate Account—State Appropriation.	((\$3,624,000))
29		<u>\$3,633,000</u>
30	Pressure Systems Safety Account—State Appropriation.	((\$5,065,000))
31		<u>\$5,067,000</u>
32	Workforce Education Investment Account—State	
33	Appropriation.	((\$14,200,000))
34		<u>\$20,440,000</u>
35	TOTAL APPROPRIATION.	((\$1,054,876,000))
36		<u>\$1,083,162,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (~~(\$4,714,000)~~) \$6,756,000 of the accident account—state
2 appropriation and (~~(\$4,711,000)~~) \$6,753,000 of the medical aid
3 account—state appropriation are provided solely for the labor and
4 industries workers' compensation information system replacement
5 project and is subject to the conditions, limitations, and review
6 provided in section 701 of this act. The department must:

7 (a) Submit quarterly data within 30 calendar days of the end of
8 each quarter, effective July 1, 2023, on:

9 (i) The quantifiable deliverables accomplished and the amount
10 spent by each deliverable in each of the following subprojects:

- 11 (A) Business readiness;
- 12 (B) Change readiness;
- 13 (C) Commercial off the shelf procurement;
- 14 (D) Customer access;
- 15 (E) Program foundations;
- 16 (F) Independent assessment; and
- 17 (G) In total by fiscal year;

18 (ii) All of the quantifiable deliverables accomplished by
19 subprojects identified in (a)(i)(A) through (F) of this subsection
20 and in total and the associated expenditures by each deliverable by
21 fiscal month;

22 (iii) The contract full time equivalent charged by subprojects
23 identified in (a)(i)(A) through (F) of this subsection, and in total,
24 compared to the budget spending plan by month for each contracted
25 vendor and what the ensuing contract equivalent budget spending plan
26 by subprojects identified in (a)(i)(A) through (F) of this
27 subsection, and in total, assumes by fiscal month;

28 (iv) The performance metrics by subprojects identified in
29 (a)(i)(A) through (F) of this subsection, and in total, that are
30 currently used, including monthly performance data; and

31 (v) The risks identified independently by at least the quality
32 assurance vendor and the office of the chief information officer, and
33 how the project:

- 34 (A) Has mitigated each risk; and
- 35 (B) Is working to mitigate each risk, and when it will be
36 mitigated;

37 (b) Submit the report in (a) of this subsection to fiscal and
38 policy committees of the legislature; and

39 (c) Receive an additional gated project sign off by the office of
40 financial management, effective September 1, 2023. Prior to spending

1 any project funding in this subsection each quarter, there is an
2 additional gate of approval required for this project. The director
3 of financial management must agree that the project shows
4 accountability, effective and appropriate use of the funding, and
5 that risks are being mitigated to the spending and sign off on the
6 spending for the ensuing quarter.

7 (2) \$250,000 of the medical aid account—state appropriation and
8 \$250,000 of the accident account—state appropriation are provided
9 solely for the department of labor and industries safety and health
10 assessment and research for prevention program to conduct research to
11 address the high injury rates of the janitorial workforce. The
12 research must quantify the physical demands of common janitorial work
13 tasks and assess the safety and health needs of janitorial workers.
14 The research must also identify potential risk factors associated
15 with increased risk of injury in the janitorial workforce and measure
16 workload based on the strain janitorial work tasks place on janitors'
17 bodies. The department must conduct interviews with janitors and
18 their employers to collect information on risk factors, identify the
19 tools, technologies, and methodologies used to complete work, and
20 understand the safety culture and climate of the industry. The
21 department must produce annual progress reports through the year 2025
22 or until the tools are fully developed and deployed. The annual
23 progress report must be submitted to the governor and legislature by
24 December 1st of each year such report is due.

25 (3) \$258,000 of the accident account—state appropriation and
26 \$258,000 of the medical aid account—state appropriation are provided
27 solely for the department of labor and industries safety and health
28 assessment research for prevention program to conduct research to
29 prevent the types of work-related injuries that require immediate
30 hospitalization. The department will develop and maintain a tracking
31 system to identify and respond to all immediate in-patient
32 hospitalizations and will examine incidents in defined high-priority
33 areas, as determined from historical data and public priorities. The
34 research must identify and characterize hazardous situations and
35 contributing factors using epidemiological, safety-engineering, and
36 human factors/ergonomics methods. The research must also identify
37 common factors in certain types of workplace injuries that lead to
38 hospitalization. The department must submit a report to the governor
39 and appropriate legislative committees by August 30, 2023, and

1 annually thereafter, summarizing work-related immediate
2 hospitalizations and prevention opportunities, actions that employers
3 and workers can take to make workplaces safer, and ways to avoid
4 severe injuries.

5 (4) (a) \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$2,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for grants to
8 promote workforce development in aerospace and aerospace related
9 supply chain industries by: Expanding the number of registered
10 apprenticeships, preapprenticeships, and aerospace-related programs;
11 and providing support for registered apprenticeships or programs in
12 aerospace and aerospace-related supply chain industries.

13 (b) Grants awarded under this section may be used for:

14 (i) Equipment upgrades or new equipment purchases for training
15 purposes;

16 (ii) New training space and lab locations to support capacity
17 needs and expansion of training to veterans and veteran spouses, and
18 underserved populations;

19 (iii) Curriculum development and instructor training for industry
20 experts;

21 (iv) Tuition assistance for degrees in engineering and high-
22 demand degrees that support the aerospace industry; and

23 (v) Funding to increase capacity and availability of child care
24 options for shift work schedules.

25 (c) An entity is eligible to receive a grant under this
26 subsection if it is a nonprofit, nongovernmental, or institution of
27 higher education that provides training opportunities, including
28 apprenticeships, preapprenticeships, preemployment training,
29 aerospace-related degree programs, or incumbent worker training to
30 prepare workers for the aerospace and aerospace-related supply chain
31 industries.

32 (d) The department may use up to 5 percent of these funds for
33 administration of these grants.

34 (5) \$3,774,000 of the accident account—state appropriation and
35 \$890,000 of the medical aid account—state appropriation are provided
36 solely for the creation of an agriculture compliance unit within the
37 division of occupational safety and health. The compliance unit will
38 perform compliance inspections and provide bilingual outreach to
39 agricultural workers and employers.

1 (6) \$1,642,000 of the medical aid account—state appropriation is
2 provided solely to cover the overhead rent costs to increase the
3 number of labor and industry vocational specialists embedded in
4 WorkSource offices and to implement a comprehensive quality-assurance
5 team to ensure the continuous improvement of vocational services for
6 injured workers through the workers' compensation program.

7 (7) \$1,798,000 of the public works administration account—state
8 appropriation is provided solely to maintain expanded capacity to
9 investigate and enforce prevailing-wage complaints.

10 (8) \$2,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the crime victims'
13 compensation program to pay for medical exams for suspected victims
14 of domestic violence. Neither the hospital, medical facility, nor
15 victim is to pay for the cost of the medical exam. This funding must
16 not supplant existing funding for sexual assault medical exams. If
17 the cost of medical exams exceeds the funding provided in this
18 subsection, the program shall not reduce the reimbursement rates for
19 medical providers seeking reimbursement for other claimants, and
20 instead the program shall return to paying for domestic violence
21 medical exams after insurance.

22 (9) (~~(\$1,065,000)~~) (a) \$1,209,000 of the construction
23 registration inspection account—state appropriation, (~~(\$57,000)~~)
24 \$66,000 of the accident account—state appropriation, and (~~(\$12,000)~~)
25 \$14,000 of the medical aid account—state appropriation are provided
26 solely for the conveyance management system replacement project and
27 are subject to the conditions, limitations, and review provided in
28 section 701 of this act.

29 (b) \$270,000 of the construction registration inspection account—
30 state appropriation, \$17,000 of the accident account—state
31 appropriation, and \$3,000 of the medical aid account—state
32 appropriation are provided solely for the maintenance and operations
33 of the conveyance management system replacement project.

34 (10) \$250,000 of the opioid abatement settlement account—state
35 appropriation is provided solely for the department to analyze
36 patients who are maintained on chronic opioids. The department must
37 submit an annual report of its findings to the governor and the
38 appropriate committees of the legislature no later than October 1st
39 of each year of the fiscal biennium. The report shall include

1 analysis of patient data, describing the characteristics of patients
2 who are maintained on chronic opioids and their clinical needs, and a
3 preliminary evaluation of potential interventions to improve care and
4 reduce harms in this population.

5 (11) \$1,363,000 of the medical aid account—state appropriation is
6 provided solely to improve access to medical and vocational providers
7 of the workers' compensation program by expanding the use of
8 navigators to recruit and assist providers in underserved communities
9 and by ensuring access to high quality and reliable interpreter
10 services.

11 (12) \$3,000,000 of the workforce education investment account—
12 state appropriation, \$1,870,000 of the accident account—state
13 appropriation, and \$330,000 of the medical aid account—state
14 appropriation are provided solely for the department, in coordination
15 with the Washington state apprenticeship council, to administer
16 grants to continue the growth of behavioral health apprenticeship
17 programs. Grants may be awarded for provider implementation costs,
18 apprentice tuition and stipend costs, curriculum development, and
19 program administration. Grant awardees must use a minimum of one-half
20 of amounts provided to compensate behavioral health providers for
21 employer implementation costs including mentor wage differentials,
22 related instruction wages, and administrative costs. In awarding this
23 funding, special preference must be given to entities with experience
24 in implementation of behavioral health sector apprenticeships and
25 labor-management partnerships. By June 30, 2024, and June 30, 2025,
26 grantees must report to the department on the number of individuals
27 that were recruited and upskilled in the preceding fiscal year. The
28 department may use up to five percent of the amount provided in this
29 subsection for administration of these grants.

30 (13) \$1,000,000 of the workforce education investment account—
31 state appropriation is provided solely for the department, in
32 coordination with the Washington state apprenticeship training
33 council, to administer grants to address the behavioral health
34 workforce shortage through behavioral health preapprenticeship and
35 behavioral health entry level training, including nursing assistant
36 certified programs. Grants may cover program costs including, but not
37 limited to, provider implementation costs, apprentice tuition and
38 stipend costs, curriculum development, and program administration. In
39 awarding this funding, special preference must be given to entities

1 with experience in implementation of behavioral health sector
2 apprenticeships and labor-management partnerships. By June 30, 2024,
3 and June 30, 2025, grantees must report to the department on the
4 number of individuals that were recruited and upskilled in the
5 preceding fiscal year. The department may use up to five percent of
6 the amount provided in this subsection for administration of these
7 grants.

8 (14)(a) \$300,000 of the workforce education investment account—
9 state appropriation is provided solely for certified construction
10 trade preapprenticeship programs that use a nationally approved
11 multicraft curriculum and emphasize construction math, tool use, job
12 safety, equipment, life skills, and financial literacy. The
13 preapprenticeship programs should focus on disadvantaged,
14 nontraditional, and underrepresented populations, and on populations
15 reentering the community from incarceration and houselessness.
16 Funding provided in this subsection may be used to:

17 (i) Provide incentives for participation in preapprenticeship
18 programs, such as covering program costs, providing stipends to
19 preapprentices, or covering the costs of construction tools; or

20 (ii) Address barriers for participation in preapprenticeship
21 programs, such as covering costs of child care or transportation, or
22 facilitating interviews for apprenticeship programs.

23 (b) The department may use up to five percent of the amount
24 provided in (a) of this subsection for administration of these
25 grants.

26 (15)(a) \$400,000 of the workforce education investment account—
27 state appropriation is provided solely for grants to nonprofit
28 organizations to:

29 (i) Expand meatcutter registered apprenticeship and
30 preapprenticeship programs to new locations; or

31 (ii) Develop a new fishmonger registered apprenticeship program.

32 (b) Grants awarded under this subsection may be used for:

33 (i) Equipment upgrades or new equipment purchases for training
34 purposes;

35 (ii) New training space and lab locations to support the
36 expansion and establishment of apprenticeship and preapprenticeship
37 training in new locations;

38 (iii) Curriculum development, including the creation of elearning
39 content, and instructor training for apprenticeship and
40 preapprenticeship instructors;

1 (iv) Tuition assistance for apprentices in registered
2 apprenticeship programs accredited by a community or technical
3 college;

4 (v) Stipends for preapprentices; and

5 (vi) Apprenticeship and preapprenticeship coordination and
6 administration services.

7 (c) An entity is eligible to receive a grant under this
8 subsection if it is a nonprofit organization that administers or
9 directly provides apprenticeship and preapprenticeship training
10 opportunities, overseen by a committee with at least one labor union
11 and one employer representative or with an active program with
12 participation of both labor union and employer partners, for retail
13 meatcutters and/or fishmongers.

14 (d) The department may use up to five percent of the amount
15 provided in this subsection for administration of these grants.

16 (16) (~~(\$6,000,000)~~) \$12,000,000 of the workforce education
17 investment account—state appropriation is provided solely for the
18 department to distribute funding to multiemployer nonprofit programs
19 providing apprenticeship education and job training for general
20 journey level (01) electricians to increase funding for related
21 supplemental instruction costs. Funding shall be allocated to
22 programs by formula based on delivered related supplemental
23 instruction hours for active apprentices under chapter 49.04 RCW and
24 operating in compliance for administrative procedures. If a program
25 is partnered with a Washington community or technical college to
26 deliver the related supplemental instruction, the program may apply
27 for up to a 25 percent increase in allocated funding based on the
28 level of contracted support provided by the college. The department
29 may use up to five percent of the amount provided in this subsection
30 for administration of these grants.

31 (17) (~~(\$1,249,000)~~) \$873,000 of the accident account—state
32 appropriation and (~~(\$507,000)~~) \$883,000 of the medical aid account—
33 state appropriation are provided solely for the creation of the
34 center for work equity research. The center will study and
35 systematically address employer and employment factors that place
36 historically marginalized workers at increased risk for work-related
37 injuries and illnesses and social and economic hardship.

38 (18) \$2,908,000 of the public works administration account—state
39 appropriation is provided solely for system improvements to the

1 prevailing wage program information technology system. This project
2 is subject to the conditions, limitations, and review provided in
3 section 701 of this act.

4 (19) \$205,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$205,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to continue conducting a four-
7 year retention study of state registered apprentices as provided in
8 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
9 include the collection of data from all apprentices three months into
10 their apprenticeship to understand challenges and barriers they face
11 towards program participation. The aggregate data by trade must be
12 displayed on a publicly available dashboard. Study data must be
13 provided with apprenticeship coordinators to implement an early
14 response to connect apprentices with needed supports. The department
15 shall submit an annual report to the governor and appropriate
16 legislative committees on June 30, 2024 and June 30, 2025.

17 (20) \$3,500,000 of the workforce education investment account—
18 state appropriation is provided solely to administer a grant program
19 intended to provide wraparound support services to mitigate barriers
20 to beginning or participating in apprenticeship programs as described
21 in chapter 156, Laws of 2022. Up to five percent of the total funding
22 provided in this subsection may be used to cover administrative
23 expenses.

24 (21) (~~(\$1,963,000)~~) \$1,798,000 of the accident account—state
25 appropriation and (~~(\$797,000)~~) \$960,000 of the medical aid account—
26 state appropriation are provided solely to expand access to worker
27 rights and safety information for workers with limited English
28 proficiency (LEP) through outreach and translation of safety-related
29 information, training, and other materials. \$1,000,000 of the amount
30 provided in this subsection is provided solely for grants to
31 community-based organizations to provide workplace rights and safety
32 outreach to underserved workers.

33 (22) \$857,000 of the accident account—state appropriation and
34 \$855,000 of the medical aid account—state appropriation are provided
35 solely for enhancements to the workers' compensation training modules
36 to include strategies on reducing long-term disability among
37 claimants.

38 (23) \$6,702,000 from the electrical license account—state
39 appropriation is provided solely for an additional wage increase for

1 all positions within the electrical construction inspector,
2 electrical construction inspector lead, electrical inspection field
3 supervisor/technical specialist, and electrical plans examiner job
4 class series consistent with the July 1, 2023, range differentials,
5 subject to an agreement between the state and the exclusive
6 collective bargaining representative of the electrical construction
7 inspectors.

8 (24) \$165,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$165,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a grant to an organization
11 in Pierce county experienced in providing peer-to-peer training to
12 continue implementation of a program aimed at reducing workplace
13 sexual harassment in the agricultural sector. The department may use
14 up to five percent of the amount provided in this subsection for
15 administration of this grant. The organization receiving the grant
16 must:

17 (a) Continue peer-to-peer trainings for farmworkers in Yakima
18 county and expand to provide peer-to-peer trainings for farmworkers
19 in Grant and Benton counties;

20 (b) Support an established network of peer trainings as
21 farmworker leaders, whose primary purpose is to prevent workplace
22 sexual harassment and assault through leadership, education, and
23 other tools; and

24 (c) Share best practices from the peer-to-peer model at a
25 statewide conference for farmworkers, industry representatives, and
26 advocates.

27 (25) \$250,000 of the accident account—state appropriation and
28 \$278,000 of the medical aid account—state appropriation is provided
29 solely for implementation of House Bill No. 1197 (workers' comp.
30 providers). (~~(If the bill is not enacted by June 30, 2023, the~~
31 ~~amounts provided in this subsection shall lapse.)~~)

32 (26) (~~(\$1,645,000)~~) \$1,088,000 of the public works administration
33 account—state appropriation is provided solely for implementation of
34 Engrossed Substitute House Bill No. 1050 (apprenticeship
35 utilization). (~~(If the bill is not enacted by June 30, 2023, the~~
36 ~~amount provided in this subsection shall lapse.)~~)

37 (27) (~~(\$365,000)~~) \$318,000 of the accident account—state
38 appropriation and (~~(\$64,000)~~) \$56,000 of the medical aid account—
39 state appropriation are provided solely for implementation of

1 Substitute House Bill No. 1217 (wage complaints). (~~If the bill is~~
2 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
3 ~~shall lapse.~~)

4 (28) \$105,000 of the accident account—state appropriation and
5 \$19,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Substitute House Bill No. 1323 (fire-
7 resistant materials). (~~If the bill is not enacted by June 30, 2023,~~
8 ~~the amounts provided in this subsection shall lapse.~~)

9 (29) \$239,000 of the accident account—state appropriation and
10 \$239,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Substitute House Bill No. 1521
12 (industrial insurance/duties). (~~If the bill is not enacted by June~~
13 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

14 (30) \$256,000 of the construction registration inspection account
15 —state appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1534 (construction consumers). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.~~)

19 (31) \$1,311,000 of the accident account—state appropriation and
20 \$243,000 of the medical aid account—state appropriation are provided
21 solely for implementation of Second Substitute House Bill No. 1762
22 (warehouse employees). (~~If the bill is not enacted by June 30, 2023,~~
23 ~~the amounts provided in this subsection shall lapse.~~)

24 (32) \$431,000 of the accident account—state appropriation and
25 \$76,000 of the medical aid account—state appropriation are provided
26 solely for implementation of Second Substitute House Bill No. 1013
27 (regional apprenticeship prgs). (~~If the bill is not enacted by June~~
28 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

29 (33) \$560,000 of the public works administration account—state
30 appropriation is provided solely to update computer applications for
31 implementation of Senate Bill No. 5088 (contractor registration).
32 This project is subject to the conditions, limitations, and review
33 provided in section 701 of this act. (~~If the bill is not enacted by~~
34 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

35 (34) \$84,000 of the accident account—state appropriation and
36 \$84,000 of the medical aid account—state appropriation are provided
37 solely for implementation of Senate Bill No. 5084 (self-insured
38 pensions/fund). (~~If the bill is not enacted by June 30, 2023, the~~
39 ~~amounts provided in this subsection shall lapse.~~)

1 (35) \$226,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$240,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Senate
4 Bill No. 5070 (nonfatal strangulation). (~~If the bill is not enacted~~
5 ~~by June 30, 2023, the amounts provided in this subsection shall~~
6 ~~lapse.~~)

7 (36) \$216,000 of the accident account—state appropriation and
8 \$37,000 of the medical aid account—state appropriation are provided
9 solely for implementation of Substitute Senate Bill No. 5156 (farm
10 internship program). (~~If the bill is not enacted by June 30, 2023,~~
11 ~~the amounts provided in this subsection shall lapse.~~)

12 (37) \$1,470,000 of the accident account—state appropriation and
13 \$260,000 of the medical aid account—state appropriation are provided
14 solely for implementation of Engrossed Substitute Senate Bill No.
15 5217 (musculoskeletal injuries/L&I). (~~If the bill is not enacted by~~
16 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

17 (38) \$354,000 of the public works administration account—state
18 appropriation is provided solely for implementation of Second
19 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
20 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
21 ~~subsection shall lapse.~~)

22 (39) \$234,000 of the accident account—state appropriation and
23 \$41,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Engrossed Second Substitute Senate Bill
25 No. 5582 (nurse supply). (~~If the bill is not enacted by June 30,~~
26 ~~2023, the amounts provided in this subsection shall lapse.~~)

27 (40) \$230,000 of the accident account—state appropriation and
28 \$41,000 of the medical aid account—state appropriation are provided
29 solely for implementation of Engrossed Substitute Senate Bill No.
30 5111 (sick leave/construction). (~~If the bill is not enacted by June~~
31 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

32 (41) \$4,663,000 of the accident account—state appropriation and
33 \$884,000 of the medical aid account—state appropriation are provided
34 solely for implementation of Engrossed Second Substitute Senate Bill
35 No. 5236 (hospital staffing standards). (~~If the bill is not enacted~~
36 ~~by June 30, 2023, the amounts provided in this subsection shall~~
37 ~~lapse.~~)

38 (42) (~~(\$333,000)~~) \$367,000 of the accident account—state
39 appropriation and (~~(\$333,000)~~) \$369,000 of the medical aid account—

1 state appropriation are provided solely for implementation of Second
2 Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance). (~~If~~
3 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
4 ~~this subsection shall lapse.~~)

5 (43) \$1,906,000 of the electrical license account—state
6 appropriation is provided solely for electrical inspector staffing to
7 expand capacity to conduct electrical inspections, effective July 1,
8 2024.

9 (44) \$200,000 of the accident account—state appropriation and
10 \$200,000 of the medical aid account—state appropriation are provided
11 solely for the department of labor and industries to contract with a
12 third-party vendor to produce a study that assesses post-traumatic
13 stress disorder related workers' compensation policies and claims in
14 Washington and other states. The intent of the study is to inform the
15 department on policy and best practices that improve worker outcomes
16 for law enforcement officers, firefighters, and nurses. The
17 department shall submit a report describing the outcomes, best
18 practices, and recommendations to the governor and appropriate
19 legislative committees by June 30, 2025.

20 (45) \$240,000 of the workforce education investment account—state
21 appropriation is provided solely for a grant to a statewide-serving
22 nonprofit organization providing support services to apprentices and
23 preapprentices for the provision of new work boots and other
24 resources to state recognized apprenticeship preparation participants
25 in correctional facilities and as they transition from incarceration
26 to state registered apprenticeship programs. The work boots and other
27 resources must be within allowable guidelines for incarcerated and
28 community supervised individuals. The department may use up to five
29 percent of the amount provided in this subsection for administration
30 of this grant.

31 (46) \$300,000 of the surgical smoke evacuation nonappropriated
32 account—state appropriation is provided solely to implement the
33 reimbursement requirements established in chapter 129, Laws of 2022.

34 (47) (a) \$470,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for the department of labor and
36 industries to conduct a study to evaluate all construction-related
37 training programs in Washington correctional facilities and to
38 provide recommendations to strengthen and expand the state recognized
39 preapprenticeship options in construction in those facilities and

1 transitional supports toward enrollment in state registered
2 apprenticeship programs, and to establish a work group facilitated by
3 the department to help guide the development of the study and report
4 on the study findings and recommendations. The work group shall
5 include representatives from the department of corrections, the state
6 board for community and technical colleges, the Washington student
7 achievement council, an organization representing building trades
8 labor organizations, the department of children, youth, and families,
9 and construction-related registered apprenticeship programs. A report
10 detailing the study and the associated recommendations must be
11 submitted to the governor and appropriate committees of the
12 legislature by December 1, 2024.

13 (b) Of the amount provided in (a) of this subsection:

14 (i) Up to \$150,000 is provided solely to compensate employers for
15 their participation in the work group. The total amount available per
16 employer is \$5,000.

17 (ii) Up to \$60,000 is provided to cover information technology
18 and data costs for the state board for community and technical
19 colleges and the department of corrections.

20 (iii) Up to \$50,000 is provided solely for the department to host
21 an apprenticeship coordinator summit in partnership with college
22 corrections navigator and department of corrections.

23 (48) \$175,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for the department to contract with the
25 municipal research and services center to conduct a public works
26 study. The study shall evaluate the application of public works
27 requirements, including prevailing wage and apprentice utilization,
28 on publicly funded construction, including those supported in part or
29 in whole with state funds, the granting or loaning of public dollars,
30 and tax deferrals or reimbursements. The department may use up to
31 five percent of these funds for administration. A report to the
32 relevant committees of the legislature shall be submitted by June 30,
33 2025.

34 (49) \$100,000 of the medical aid account—state appropriation and
35 \$100,000 of the accident account—state appropriation are provided
36 solely for the staffing of a resolution process for complaints
37 regarding light duty work under Title 51 RCW. The department shall
38 submit a report to the appropriate committees of the legislature by

1 June 30, 2025, on outcomes related to this funding and data regarding
2 light duty resolution processes provided in this subsection.

3 (50) \$75,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to survey registered
5 apprenticeship programs and assimilate data that documents the fee
6 structure and contractual elements of partnerships between the
7 various registered apprenticeship programs and community and
8 technical college system. This information will be used to inform a
9 report and recommendations to the legislature on registered
10 apprenticeship funding and how this funding is directed to community
11 and technical colleges. The department shall submit a report to the
12 legislature summarizing the survey findings by November 15, 2024.

13 (51) Within the amounts provided in this section, the department
14 of labor and industries shall provide support to the underground
15 economy task force created in section 906 of this act.

16 (52) \$187,000 of the medical aid account—state appropriation is
17 provided solely for implementation of Engrossed Substitute Senate
18 Bill No. 5368 (stay-at-work program). If the bill is not enacted by
19 June 30, 2024, the amount provided in this subsection shall lapse.

20 (53) \$479,000 of the accident account—state appropriation and
21 \$102,000 of the medical aid account—state appropriation are provided
22 solely for implementation of Engrossed Substitute Senate Bill No.
23 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,
24 the amounts provided in this subsection shall lapse.

25 (54) \$8,000 of the plumbing certificate account—state
26 appropriation is provided solely for implementation of Engrossed
27 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (55) \$477,000 of the accident account—state appropriation and
31 \$84,000 of the medical account—state appropriation are provided
32 solely for implementation of Engrossed Substitute Senate Bill No.
33 6105 (adult entertainment workers). If the bill is not enacted by
34 June 30, 2024, the amounts provided in this subsection shall lapse.

35 (56) \$44,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$139,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 6069 (retirement savings). If the bill is

1 not enacted by June 30, 2024, the amounts provided in this subsection
2 shall lapse.

3 (57) \$79,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$471,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5937 (crime victims/witnesses). If
7 the bill is not enacted by June 30, 2024, the amounts provided in
8 this subsection shall lapse.

9 **Sec. 221.** 2023 c 475 s 221 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 (1) The appropriations in this section are subject to the
13 following conditions and limitations:

14 (a) The department of veterans affairs shall not initiate any
15 services that will require expenditure of state general fund moneys
16 unless expressly authorized in this act or other law. The department
17 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
18 federal moneys that are unrelated to the coronavirus response and not
19 anticipated in this act as long as the federal funding does not
20 require expenditure of state moneys for the program in excess of
21 amounts anticipated in this act. If the department receives
22 unanticipated unrestricted federal moneys that are unrelated to the
23 coronavirus response, those moneys must be spent for services
24 authorized in this act or in any other legislation that provides
25 appropriation authority, and an equal amount of appropriated state
26 moneys shall lapse. Upon the lapsing of any moneys under this
27 subsection, the office of financial management shall notify the
28 legislative fiscal committees. As used in this subsection,
29 "unrestricted federal moneys" includes block grants and other funds
30 that federal law does not require to be spent on specifically defined
31 projects or matched on a formula basis by state funds.

32 (b) Each year, there is fluctuation in the revenue collected to
33 support the operation of the state veteran homes. When the department
34 has foreknowledge that revenue will decrease, such as from a loss of
35 census or from the elimination of a program, the legislature expects
36 the department to make reasonable efforts to reduce expenditures in a
37 commensurate manner and to demonstrate that it has made such efforts.
38 In response to any request by the department for general fund—state

1 appropriation to backfill a loss of revenue, the legislature shall
2 consider the department's efforts in reducing its expenditures in
3 light of known or anticipated decreases to revenues.

4 (2) HEADQUARTERS

5	General Fund—State Appropriation (FY 2024).	((\$4,932,000))
6		<u>\$4,974,000</u>
7	General Fund—State Appropriation (FY 2025).	((\$4,978,000))
8		<u>\$5,022,000</u>
9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account—State Appropriation.	\$10,000
11	TOTAL APPROPRIATION.	((\$9,920,000))
12		<u>\$10,006,000</u>

13 (3) FIELD SERVICES

14	General Fund—State Appropriation (FY 2024).	((\$10,998,000))
15		<u>\$11,016,000</u>
16	General Fund—State Appropriation (FY 2025).	((\$10,860,000))
17		<u>\$10,879,000</u>
18	General Fund—Federal Appropriation.	((\$10,323,000))
19		<u>\$10,328,000</u>
20	General Fund—Private/Local Appropriation.	((\$6,538,000))
21		<u>\$6,542,000</u>
22	Veteran Estate Management Account—Private/Local	
23	Appropriation.	((\$717,000))
24		<u>\$718,000</u>
25	TOTAL APPROPRIATION.	((\$39,436,000))
26		<u>\$39,483,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) \$1,200,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,200,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Substitute
32 Senate Bill No. 5358 (veterans' services). ((~~If the bill is not~~
33 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
34 ~~shall lapse.~~)) Of the amounts provided in this subsection:

35 (i) \$600,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$600,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for one veterans service officer

1 each in Island county, Walla Walla county, Clallam county, and
2 Stevens county.

3 (b) \$50,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to contract with an organization
6 located in Thurston county that has experience in the delivery of no-
7 cost equine therapy for military veterans and active members of the
8 military.

9 (c) \$138,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
13 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 (4) STATE VETERANS HOMES PROGRAM

16	General Fund—State Appropriation (FY 2024).	((\$25,818,000))
17		<u>\$26,775,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$20,386,000))
19		<u>\$19,995,000</u>
20	General Fund—Federal Appropriation.	((\$127,227,000))
21		<u>\$136,122,000</u>
22	General Fund—Private/Local Appropriation.	((\$17,330,000))
23		<u>\$11,957,000</u>
24	TOTAL APPROPRIATION.	((\$190,761,000))
25		<u>\$194,849,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) If the department receives additional unanticipated federal
29 resources that are unrelated to the coronavirus response at any point
30 during the remainder of the 2023-2025 fiscal biennium, an equal
31 amount of general fund—state must be placed in unallotted status so
32 as not to exceed the total appropriation level specified in this
33 subsection. The department may submit as part of the policy level
34 budget submittal documentation required by RCW 43.88.030 a request to
35 maintain the general fund—state resources that were unallotted as
36 required by this subsection.

37 (b) Appropriations have been adjusted in this section to reflect
38 anticipated changes in state, federal, and local resources as a

1 result of census changes. The department shall incorporate these
2 adjustments in the governor's projected maintenance level budget
3 required in RCW 43.88.030.

4 (5) CEMETERY SERVICES

5	General Fund—State Appropriation (FY 2024)	\$167,000
6	General Fund—State Appropriation (FY 2025)	\$169,000
7	General Fund—Federal Appropriation	\$1,055,000
8	TOTAL APPROPRIATION	\$1,391,000

9 **Sec. 222.** 2023 c 475 s 222 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF HEALTH**

12	General Fund—State Appropriation (FY 2024)	(\$168,127,000)
13		<u>\$193,235,000</u>
14	General Fund—State Appropriation (FY 2025)	(\$148,005,000)
15		<u>\$174,686,000</u>
16	General Fund—Federal Appropriation	(\$589,208,000)
17		<u>\$602,409,000</u>
18	General Fund—Private/Local Appropriation	(\$174,244,000)
19		<u>\$187,720,000</u>
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2024)	\$11,863,000
22	Dedicated Cannabis Account—State Appropriation	
23	(FY 2025)	(\$12,356,000)
24		<u>\$12,368,000</u>
25	Climate Commitment Account—State Appropriation	(\$89,552,000)
26		<u>\$90,880,000</u>
27	Climate Investment Account—State Appropriation	\$902,000
28	Foundational Public Health Services Account—State	
29	Appropriation	\$23,066,000
30	Hospital Data Collection Account—State Appropriation	\$592,000
31	Health Professions Account—State Appropriation	(\$192,069,000)
32		<u>\$195,627,000</u>
33	Aquatic Lands Enhancement Account—State	
34	Appropriation	\$642,000
35	Emergency Medical Services and Trauma Care Systems	
36	Trust Account—State Appropriation	\$10,175,000
37	Medicaid Fraud Penalty Account—State Appropriation	\$3,027,000

1	Natural Climate Solutions Account—State	
2	Appropriation.	\$72,000
3	(Public Health Supplemental Account—State	
4	Appropriation.	\$293,000))
5	Safe Drinking Water Account—State Appropriation. . . .	((\$8,946,000))
6		<u>\$8,951,000</u>
7	Drinking Water Assistance Account—Federal	
8	Appropriation.	((\$25,867,000))
9		<u>\$25,884,000</u>
10	Waterworks Operator Certification Account—State	
11	Appropriation.	\$2,089,000
12	Drinking Water Assistance Administrative Account—	
13	State Appropriation.	\$2,480,000
14	Site Closure Account—State Appropriation.	\$197,000
15	Biotoxin Account—State Appropriation.	\$1,773,000
16	Model Toxics Control Operating Account—State	
17	Appropriation.	((\$8,953,000))
18		<u>\$15,494,000</u>
19	Medical Test Site Licensure Account—State	
20	Appropriation.	\$5,239,000
21	Secure Drug Take-Back Program Account—State	
22	Appropriation.	\$1,474,000
23	Youth Tobacco and Vapor Products Prevention Account—	
24	State Appropriation.	\$3,273,000
25	Public Health Supplemental Account—Private/Local	
26	Appropriation.	((\$3,824,000))
27		<u>\$4,118,000</u>
28	Accident Account—State Appropriation.	\$388,000
29	Medical Aid Account—State Appropriation.	\$58,000
30	Statewide 988 Behavioral Health Crisis Response Line	
31	Account—State Appropriation.	((\$42,865,000))
32		<u>\$53,045,000</u>
33	Coronavirus State Fiscal Recovery Fund—Federal	
34	Appropriation.	((\$27,022,000))
35		<u>\$22,000</u>
36	Opioid Abatement Settlement Account—State	
37	Appropriation.	((\$7,400,000))
38		<u>\$10,773,000</u>
39	TOTAL APPROPRIATION.	((\$1,566,041,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The department of health shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department of health and the state board of health shall not implement any new or amended rules pertaining to primary and secondary school facilities until the rules and a final cost estimate have been presented to the legislature, and the legislature has formally funded implementation of the rules through the omnibus appropriations act or by statute. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation that provides appropriation authority, and an equal amount of appropriated state moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(2) During the 2023-2025 fiscal biennium, each person subject to RCW 43.70.110(3)(c) is required to pay only one surcharge of up to \$25 annually for the purposes of RCW 43.70.112, regardless of how many professional licenses the person holds.

(3) In accordance with RCW 43.70.110 and 71.24.037, the department is authorized to adopt license and certification fees in fiscal years 2024 and 2025 to support the costs of the regulatory program. The department's fee schedule shall have differential rates for providers with proof of accreditation from organizations that the department has determined to have substantially equivalent standards to those of the department, including but not limited to the joint commission on accreditation of health care organizations, the commission on accreditation of rehabilitation facilities, and the council on accreditation. To reflect the reduced costs associated

1 with regulation of accredited programs, the department's fees for
2 organizations with such proof of accreditation must reflect the lower
3 costs of licensing for these programs than for other organizations
4 which are not accredited.

5 (4) Within the amounts appropriated in this section, and in
6 accordance with RCW 70.41.100, the department shall set fees to
7 include the full costs of the performance of inspections pursuant to
8 RCW 70.41.080.

9 (5) In accordance with RCW 43.70.110 and 71.24.037, the
10 department is authorized to adopt fees for the review and approval of
11 mental health and substance use disorder treatment programs in fiscal
12 years 2024 and 2025 as necessary to support the costs of the
13 regulatory program. The department's fee schedule must have
14 differential rates for providers with proof of accreditation from
15 organizations that the department has determined to have
16 substantially equivalent standards to those of the department,
17 including but not limited to the joint commission on accreditation of
18 health care organizations, the commission on accreditation of
19 rehabilitation facilities, and the council on accreditation. To
20 reflect the reduced costs associated with regulation of accredited
21 programs, the department's fees for organizations with such proof of
22 accreditation must reflect the lower cost of licensing for these
23 programs than for other organizations which are not accredited.

24 (6) The health care authority, the health benefit exchange, the
25 department of social and health services, the department of health,
26 the department of corrections, and the department of children, youth,
27 and families shall work together within existing resources to
28 establish the health and human services enterprise coalition (the
29 coalition). The coalition, led by the health care authority, must be
30 a multi-organization collaborative that provides strategic direction
31 and federal funding guidance for projects that have cross-
32 organizational or enterprise impact, including information technology
33 projects that affect organizations within the coalition. The office
34 of the chief information officer shall maintain a statewide
35 perspective when collaborating with the coalition to ensure that
36 projects are planned for in a manner that ensures the efficient use
37 of state resources, supports the adoption of a cohesive technology
38 and data architecture, and maximizes federal financial participation.
39 The work of the coalition and any project identified as a coalition

1 project is subject to the conditions, limitations, and review
2 provided in section 701 of this act.

3 (7) Within the amounts appropriated in this section, and in
4 accordance with RCW 43.70.110 and 71.12.470, the department shall set
5 fees to include the full costs of the performance of inspections
6 pursuant to RCW 71.12.485.

7 (8) \$492,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$492,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to coordinate
10 with local health jurisdictions to establish and maintain
11 comprehensive group B programs to ensure safe drinking water. These
12 funds shall be used for implementation costs, including continued
13 development and adoption of rules, policies, and procedures;
14 technical assistance; and training.

15 (9) \$96,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$92,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for community outreach to
18 prepare culturally and linguistically appropriate hepatitis B
19 information in a digital format to be distributed to ethnic and
20 cultural leaders and organizations to share with foreign-born and
21 limited or non-English speaking community networks.

22 (10) Within amounts appropriated in this section, the Washington
23 (~~nursing commission~~) board of nursing must hire sufficient staff to
24 process applications for nursing licenses so that the time required
25 for processing does not exceed seven days.

26 (11) \$725,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$725,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for the Washington poison center.
29 This funding is provided in addition to funding pursuant to RCW
30 69.50.540.

31 (12) \$622,000 of the general fund—state appropriation for fiscal
32 year 2024, \$622,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
34 account—state appropriation are provided solely for the ongoing
35 operations and maintenance of the prescription monitoring program
36 maintained by the department.

37 (13) \$2,265,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,265,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for:

1 (a) Staffing by the department, the department of veterans
2 affairs, and the department of corrections to expand statewide
3 suicide prevention efforts, which efforts include suicide prevention
4 efforts for military service members and veterans and incarcerated
5 persons;

6 (b) A suicide prevention public awareness campaign to provide
7 education regarding the signs of suicide, interventions, and
8 resources for support;

9 (c) Staffing for call centers to support the increased volume of
10 calls to suicide hotlines;

11 (d) Training for first responders to identify and respond to
12 individuals experiencing suicidal ideation;

13 (e) Support for tribal suicide prevention efforts;

14 (f) Strengthening behavioral health and suicide prevention
15 efforts in the agricultural sector;

16 (g) Support for the three priority areas of the governor's
17 challenge regarding identifying suicide risk among service members
18 and their families, increasing the awareness of resources available
19 to service members and their families, and lethal means safety
20 planning;

21 (h) Training for community health workers to include culturally
22 informed training for suicide prevention;

23 (i) Coordination with the office of the superintendent of public
24 instruction; and

25 (j) Support for the suicide prevention initiative housed in the
26 University of Washington.

27 (14) \$4,500,000 of the general fund—state appropriation for
28 fiscal year 2024 and (~~(\$4,500,000)~~) \$4,600,000 of the general fund—
29 state appropriation for fiscal year 2025 are provided solely for the
30 fruit and vegetable incentives program. Of the amounts provided in
31 this subsection, \$500,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$600,000 of the general fund—state appropriation
33 for fiscal year 2025 are for the fruit and vegetable prescription
34 program, which provides food as medicine to individuals experiencing
35 food insecurity or are at high risk of developing a chronic health
36 condition.

37 (15) \$627,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$627,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to implement the recommendations

1 from the community health workers task force to provide statewide
2 leadership, training, and integration of community health workers
3 with insurers, health care providers, and public health systems.

4 (16) \$3,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$3,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 Washington (~~nursing commission~~) board of nursing to manage a grant
8 process to incentivize nurses to supervise nursing students in health
9 care settings. The goal of the grant program is to create more
10 clinical placements for nursing students to complete required
11 clinical hours to earn their nursing degree and related licensure.

12 (17) \$1,490,000 of the health professional services account—state
13 appropriation is provided solely for the Washington (~~nursing
14 commission~~) board of nursing to continue to implement virtual
15 nursing assistant training and testing modalities, create an
16 apprenticeship pathway into nursing for nursing assistants, implement
17 rule changes to support a career path for nursing assistants, and
18 collaborate with the workforce training and educational coordinating
19 board on a pilot project to transform the culture and practice in
20 long term care settings. The goal of these activities is to expand
21 the nursing workforce for long term care settings.

22 (18) \$186,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$186,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to test for
25 lead in child care facilities to prevent child lead exposure and to
26 research, identify, and connect facilities to financial resources
27 available for remediation costs.

28 (19) \$814,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$814,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to provide
31 grants to support school-based health centers and behavioral health
32 services.

33 (20) \$1,300,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,300,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to coordinate and lead a multi-agency approach to youth
37 suicide prevention and intervention.

38 (21)(a) \$486,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$85,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for maintenance of the
2 community health worker platform and continued implementation of the
3 community health worker trainings in the pediatric setting for
4 children with behavioral health needs.

5 (b) Of the amounts provided in this subsection for fiscal year
6 2024, \$250,000 is provided solely for a grant to a pediatric
7 organization to convene a learning collaborative to support community
8 health workers to ensure their success while on the job with their
9 multidisciplinary clinic teams and for the development of this new
10 integrated health care worker field.

11 (22) \$1,390,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,378,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the child
14 profile health promotion notification system.

15 (23) \$5,000,000 of the opioid abatement settlement account—state
16 appropriation is provided solely for the department to expand the
17 distribution of naloxone through the department's overdose education
18 and naloxone distribution program. Funding must be prioritized to
19 fill naloxone access gaps in community behavioral health and other
20 community settings, including providing naloxone to first responders
21 and agency staff in organizations such as syringe service programs,
22 house providers, and street outreach programs.

23 (24) \$2,000,000 of the opioid abatement settlement account—state
24 appropriation is provided solely for prevention, treatment, and
25 recovery support services to remediate the impacts of the opioid
26 epidemic. This funding must be used consistent with conditions of the
27 opioid settlement agreements that direct how funds deposited into the
28 opioid abatement settlement account created in Engrossed Substitute
29 Senate Bill No. 5293 must be used.

30 (25) \$400,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for the completion of work
32 identified in the state opioid response plan related to maternal and
33 infant health.

34 (26) (a) \$10,000,000 of the climate commitment account—state
35 appropriation is provided solely to support and administer a
36 workplace health and safety program for workers who are affected by
37 climate impacts, including but not limited to, extreme heat and cold,
38 wildfire smoke, drought, and flooding. This program will focus on
39 workplace health and safety for farmworkers, construction workers,

1 and other workers who face the most risk from climate-related
2 impacts. This amount shall be limited to supporting vulnerable
3 populations in overburdened communities under the climate commitment
4 act as defined in RCW 70A.65.010. Funding shall be provided for:

5 (i) Pass through grants to community-based organizations, tribal
6 governments, and tribal organizations to support workplace health and
7 safety for workers who are burdened by the intersection of their work
8 and climate impacts; and

9 (ii) Procurement and distribution of equipment and resources for
10 workers who are burdened by the intersection of their work and
11 climate impacts directly by the department of health, or through
12 pass-through grants to community-based organizations, tribal
13 governments, and tribal organizations. Equipment and resources may
14 include but are not limited to: Personal protective equipment, other
15 protective or safety clothing for cold and heat, air purifiers for
16 the workplace or worker housing, protection from ticks and
17 mosquitoes, and heating and cooling devices.

18 (b) The department of health, in consultation with the
19 environmental justice council, community groups, and the department
20 of labor and industries, shall evaluate mechanisms to provide workers
21 with financial assistance to cover lost wages or other financial
22 hardships caused by extreme weather events and climate threats.

23 (c) No more than five percent of this funding may be used to
24 administer this grant program.

25 (27) (~~(\$5,996,000)~~) \$7,174,000 of the climate commitment account—
26 state appropriation, of which \$1,178,000 takes effect January 1,
27 2025, is provided solely for the department to implement the healthy
28 environment for all act under chapter 70A.02 RCW, including
29 additional staff and support for the environmental justice council
30 and implementation of a community engagement plan.

31 (28) (a) \$26,355,000 of the climate commitment account—state
32 appropriation is provided solely for the department to administer
33 capacity grants to tribes and tribal organizations and to
34 overburdened communities and vulnerable populations to provide
35 guidance and input:

36 (i) To agencies and to the environmental justice council on
37 implementation of the healthy environment for all act; and

38 (ii) To the department on updates to the environmental health
39 disparities map.

1 (b) At least 50 percent of the total amount distributed for
2 capacity grants in this subsection must be reserved for grants to
3 tribes and tribal organizations.

4 (c) Funding provided in this subsection may be used for tribes
5 and tribal organizations to hire staff or to contract with
6 consultants to engage in updating the environmental health
7 disparities map or on implementing the healthy environment for all
8 act.

9 (d) The department may use a reasonable amount of funding
10 provided in this subsection to administer the grants.

11 (29) \$17,752,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely to sustain information technology
13 infrastructure, tools, and solutions developed to respond to the
14 COVID-19 pandemic. The department shall submit a plan to the office
15 of financial management by September 15, 2023, that identifies a new
16 funding strategy to maintain these information technology investments
17 within the department's existing state, local, and federal funding.
18 Of this amount, a sufficient amount is appropriated for the
19 department to create an implementation plan for real-time bed
20 capacity and tracking for hospitals and skilled nursing facilities,
21 excluding behavioral health hospitals and facilities. The department
22 will provide the implementation plan and estimated cost for an
23 information technology system and implementation costs to the office
24 of financial management by September 15, 2023, for the bed capacity
25 and tracking tool.

26 (30) \$20,000,000 of the (~~coronavirus state fiscal recovery fund—~~
27 ~~federal~~) general fund—state appropriation for fiscal year 2024 is
28 provided solely to support COVID-19 public health and response
29 activities. The department must continue to distribute COVID-19
30 testing supplies to agricultural workers and tribal governments. The
31 department must submit a spending plan to the office of financial
32 management for approval. These funds may only be allocated and
33 expended after approval of the spending plan.

34 (31) \$7,657,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$7,853,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for programs
37 and grants to maintain access to abortion care. Of the amounts
38 provided in this subsection:

1 (a) \$2,939,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,939,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to providers of
4 abortion care;

5 (b) \$368,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$364,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for outreach, patient
8 navigation, staffing at the department, and training;

9 (c) \$4,100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$4,300,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for grants to providers of
12 abortion care who participate in the department's sexual and
13 reproductive health program for workforce retention and recruitment
14 initiatives to ensure continuity of services; and

15 (d) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for grants to providers of
18 abortion care that participate in the department's sexual and
19 reproductive health program for security investments.

20 (32) \$285,000 of the general fund—state appropriation for fiscal
21 year 2024, \$295,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$214,000 of the general fund—private/local
23 appropriation are provided solely for the behavioral health agency
24 program for licensure and regulatory activities.

25 (33) \$104,000 of the general fund—state appropriation for fiscal
26 year 2024, \$104,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$42,000 of the health professions account—state
28 appropriation are provided solely for the department to conduct
29 credentialing and inspections under chapter 324, Laws of 2019
30 (behavioral health facilities).

31 (34) (~~(\$3,298,000)~~) \$1,398,000 of the general fund—state
32 appropriation for fiscal year 2024 (~~(is)~~) and \$1,900,000 of the
33 general fund—state appropriation for fiscal year 2025 are provided
34 solely for the breast, cervical and colon screening program,
35 comprehensive cancer community partnerships, and Washington state
36 cancer registry.

37 (35) \$85,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for continued implementation of chapter
39 58, Laws of 2022 (cardiac & stroke response).

1 (36) \$671,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$329,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the care-a-van mobile health
4 program.

5 (37) \$702,000 of the climate investment account—state
6 appropriation is provided solely for implementation of chapter 316,
7 Laws of 2021 (climate commitment act).

8 (38) \$200,000 of the climate investment account—state
9 appropriation is provided solely for the environmental justice
10 council to coordinate with the department of ecology on a process to
11 track state agency expenditures from climate commitment act accounts,
12 as described in section 302(13) of this act. Funding is for the
13 following as they relate to development of the department of ecology
14 process:

15 (a) Public engagement with tribes and vulnerable populations
16 within the boundaries of overburdened communities; and

17 (b) Cost recovery or stipends for participants in the public
18 process to reduce barriers to participation, as described in RCW
19 43.03.220.

20 (39) \$31,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$31,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 204, Laws of 2022 (truck drivers/restrooms).

24 (40) \$808,000 of the drinking water assistance administrative
25 account—state appropriation is provided solely for the water system
26 consolidation grant program.

27 (41) \$1,044,000 of the safe drinking water account—state
28 appropriation is provided solely for the drinking water technical
29 services program.

30 (42) \$288,000 of the secure drug take-back program account—state
31 appropriation is provided solely for implementation of chapter 155,
32 Laws of 2021 (drug take-back programs).

33 (43) \$7,146,000 of the drinking water assistance account—federal
34 appropriation is provided solely for the office of drinking water to
35 provide technical assistance, direct engineering support, and
36 construction management to small water systems.

37 (44) \$381,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$607,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the early hearing detection,
2 diagnosis, and intervention program.

3 (45) \$954,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$686,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
7 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
8 ~~shall lapse.~~)

9 (46) (~~(\$12,466,000)~~) \$26,096,000 of the health professions
10 account—state appropriation is provided solely for the regulation of
11 health professions.

12 (47) \$599,000 of the health professions account—state
13 appropriation is provided solely for ongoing maintenance of the
14 HEALWA web portal to provide access to health information for health
15 care providers.

16 (48) \$1,359,000 of the general fund—state appropriation for
17 fiscal year 2024, \$680,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$680,000 of the general fund—private/local
19 appropriation are provided solely for the department to perform
20 investigations to address the backlog of hospital complaints.

21 (49) \$12,000 of the health professions account—state
22 appropriation is provided solely for implementation of chapter 204,
23 Laws of 2021 (international medical grads).

24 (50) \$634,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$350,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to onboard
27 systems to, and maintain, the master person index as part of the
28 health and human services coalition master person index initiative,
29 and is subject to the conditions, limitations, and review
30 requirements of section 701 of this act.

31 (51) \$2,062,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,454,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to complete upgrades to the medical cannabis authorization
35 database to improve reporting functions and accessibility, and is
36 subject to the conditions, limitations, and review requirements of
37 section 701 of this act.

1 (52) \$1,865,000 of the medical test site licensure account—state
2 appropriation is provided solely for the medical test site regulatory
3 program for inspections and other regulatory activities.

4 (53) \$2,276,000 of the health professions account—state
5 appropriation is provided solely for the (~~nursing care quality~~
6 ~~assurance commission~~) Washington board of nursing for nursing
7 licensure and other regulatory activities.

8 (54) \$813,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$811,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to assist
11 with access to safe drinking water for homes and businesses with
12 individual wells or small water systems that are contaminated.

13 (55) \$146,000 of the model toxics control operating account—state
14 appropriation is provided solely for implementation of chapter 264,
15 Laws of 2022 (chemicals/consumer products).

16 (56) \$1,150,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,150,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to expand the birth equity project with the goal of
20 reducing prenatal and perinatal health disparities.

21 (57) \$1,738,000 of the general fund—private/local appropriation
22 is provided solely for implementation of chapter 115, Laws of 2020
23 (psychiatric patient safety).

24 (58) \$23,066,000 of the foundational public health services
25 account—state appropriation is provided solely for the department to
26 maintain the RAINIER (reporting array for incident, noninfectious and
27 infectious event response) suite, RHINO (rapid health information
28 network) program, WAIIS (Washington immunization information system)
29 system, and data exchange services.

30 (59) \$7,000,000 of the general fund—state appropriation for
31 fiscal year 2024, \$7,355,000 of the general fund—state appropriation
32 for fiscal year 2025, and (~~(\$7,022,000)~~) \$22,000 of the coronavirus
33 state fiscal recovery—federal appropriation are provided solely for
34 operation of the statewide medical logistics center. Within these
35 amounts, the department must coordinate with the department of social
36 and health services to develop processes that will minimize the
37 disposal and destruction of personal protective equipment and for
38 interagency distribution of personal protective equipment.

1 (60) \$315,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$315,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to operate
4 the universal development screening system.

5 (61) \$2,000,000 of the health professions account—state
6 appropriation and \$293,000 of the public health supplemental account—
7 state appropriation are provided solely for the Washington medical
8 commission for regulatory activities, administration, and addressing
9 equity issues in processes and policies.

10 (62) (~~(\$200,000)~~) \$250,000 of the general fund—state
11 appropriation for fiscal year 2024 is provided solely for the
12 department, in collaboration with the Washington medical coordination
13 center, to create an implementation plan for real-time bed capacity
14 and tracking for hospitals. The department must provide the
15 implementation plan and estimated costs for the bed capacity and
16 tracing tool to the office of the governor and the office of
17 financial management by ((September 15, 2023)) September 1, 2024.

18 (63) \$48,000 of the model toxics control operating account—state
19 appropriation is provided solely for the Puget Sound clean air agency
20 to coordinate meetings with local health jurisdictions in King,
21 Pierce, Snohomish, and Kitsap counties to better understand air
22 quality issues, align messaging, and facilitate delivery of ready-to-
23 go air quality and health interventions. The amount provided in this
24 subsection may be used for agency staff time, meetings and events,
25 outreach materials, and tangible air quality and health
26 interventions.

27 (64) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the midwifery licensure and
30 regulatory program to supplement revenue from fees. The department
31 shall charge no more than \$525 annually for new or renewed licenses
32 for the midwifery program.

33 (65) \$50,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for the office of radiation protection
35 to conduct a review of the state's readiness for licensing fusion
36 energy projects. The legislature intends for Washington to support
37 the deployment of fusion energy projects and larger research
38 facilities by taking a leading role in the licensing of future fusion
39 power plants. The department, in consultation with relevant state-

1 level regulatory agencies, must review and provide recommendations
2 and costs estimates for the necessary staffing and technical
3 resources to fulfill the state's registration, inspection, and
4 licensure obligations. The department must report its findings and
5 any recommendations to the governor and appropriate legislative
6 committees by December 1, 2023.

7 (66) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for blood supply relief. The department
9 must distribute this amount equally between the four largest
10 nonprofit blood donation organizations operating in the state. The
11 amounts distributed may be used only for activities to rebuild the
12 state's blood supply, including increased staffing support for
13 donation centers and mobile blood drives.

14 (67) \$2,500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,500,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for tobacco,
17 vapor product, and nicotine control, cessation, treatment, and
18 prevention, and other substance use prevention and education, with an
19 emphasis on community-based strategies. These strategies must include
20 programs that consider the disparate impacts of nicotine addiction on
21 specific populations, including youth and racial or other
22 disparities.

23 (68) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for an existing program that works with
25 community members and partners to bridge health equity gaps to
26 establish a pilot health care program in Pierce county to serve the
27 unique needs of the African American community, including addressing
28 diabetes, high blood pressure, low birth weight, and health care for
29 preventable medical, dental, and behavioral health diagnoses.

30 (69) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to Island county to
33 contract for a study of cost-effective waste treatment solutions, as
34 an alternative to septic and sewer, for unincorporated parts of
35 Island county. The study must:

36 (a) Identify any regulatory barriers to the use of alternative
37 technology-based solutions;

38 (b) Include an opportunity for review and consultation by the
39 department; and

1 (c) Include any recommendations from the department in the final
2 report.

3 (70) \$2,656,000 of the general fund—private/local appropriation
4 is provided solely for the department to provide cystic fibrosis DNA
5 testing and to engage with a courier service to transport specimens
6 to the public health laboratory.

7 (71) \$75,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$75,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely in support of the department's
10 activities pursuant to chapter 226, Laws of 2016 (commonly known as
11 the caregiver advise, record, enable act). This funding must be used
12 to:

13 (a) Create a communication campaign to notify hospitals across
14 the state of available resources to support family caregivers;

15 (b) Curate or create a set of online training videos on common
16 caregiving tasks including, but not limited to, medication
17 management, injections, nebulizers, wound care, and transfers; and

18 (c) Provide information to patients and family caregivers upon
19 admission.

20 (72) \$29,000 of the health professions account—state
21 appropriation is provided solely for implementation of Substitute
22 House Bill No. 1275 (athletic trainers). (~~If the bill is not enacted
23 by June 30, 2023, the amount provided in this subsection shall
24 lapse.~~)

25 (73) \$126,000 of the health professions account—state
26 appropriation is provided solely for implementation of House Bill No.
27 1001 (audiology & speech compact). (~~If the bill is not enacted by
28 June 30, 2023, the amount provided in this subsection shall lapse.~~)

29 (74) \$9,157,000 of the statewide 988 behavioral health crisis
30 response line account—state appropriation is provided solely for
31 implementation of Engrossed Second Substitute House Bill No. 1134
32 (988 system). (~~If the bill is not enacted by June 30, 2023, the
33 amount provided in this subsection shall lapse.~~)

34 (75) \$1,016,000 of the general fund—state appropriation for
35 fiscal year 2024, \$453,000 of the general fund—state appropriation
36 for fiscal year 2025, \$30,000 of the general fund—private/local
37 appropriation, and \$676,000 of the health professions account—state
38 appropriation are provided solely for implementation of Second
39 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~)

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (76) \$72,000 of the natural climate solutions account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1170 (climate response strategy).
6 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~
7 ~~this subsection shall lapse.))~~

8 (77) \$418,000 of the model toxics control operating account—state
9 appropriation is provided solely for implementation of Substitute
10 House Bill No. 1047 (cosmetic product chemicals). ~~((If the bill is~~
11 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
12 ~~shall lapse.))~~

13 (78) \$46,000 of the health professions account—state
14 appropriation is provided solely for implementation of Engrossed
15 Substitute House Bill No. 1466 (dental auxiliaries). ~~((If the bill is~~
16 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
17 ~~shall lapse.))~~

18 (79) \$12,000 of the health professions account—state
19 appropriation is provided solely for implementation of House Bill No.
20 1287 (dental hygienists). ~~((If the bill is not enacted by June 30,~~
21 ~~2023, the amount provided in this subsection shall lapse.))~~

22 (80) \$136,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$193,000 of the health professions account—state
24 appropriation are provided solely for implementation of Engrossed
25 Substitute House Bill No. 1678 (dental therapists). ~~((If the bill is~~
26 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
27 ~~shall lapse.))~~

28 (81) \$158,000 of the health professions account—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute House Bill No. 1576 (dentist compact). ~~((If the bill is~~
31 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
32 ~~shall lapse.))~~

33 (82) \$4,000 of the general fund—state appropriation for fiscal
34 year 2025 and \$700,000 of the health professions account—state
35 appropriation are provided solely for implementation of Engrossed
36 Substitute House Bill No. 1503 (health care licenses/info.). ~~((If the~~
37 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
38 ~~subsection shall lapse.))~~

1 (83) \$29,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$124,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 House Bill No. 1255 (health care prof. SUD prg.). ~~((If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.))~~

7 (84) \$48,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Engrossed Second
9 Substitute House Bill No. 1694 (home care workforce shortage). ~~((If
10 the bill is not enacted by June 30, 2023, the amount provided in this
11 subsection shall lapse.))~~

12 (85) \$282,000 of the health professions account—state
13 appropriation is provided solely for implementation of Second
14 Substitute House Bill No. 1039 (intramuscular needling). ~~((If the
15 bill is not enacted by June 30, 2023, the amount provided in this
16 subsection shall lapse.))~~

17 (86) \$1,892,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,895,000 of the general fund—private/local
19 appropriation are provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
21 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
22 in this subsection shall lapse.))~~

23 (87) \$407,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If
26 the bill is not enacted by June 30, 2023, the amount provided in this
27 subsection shall lapse.))~~

28 (88) \$65,000 of the health professions account—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute House Bill No. 1073 (medical assistants). ~~((If the bill is
31 not enacted by June 30, 2023, the amount provided in this subsection
32 shall lapse.))~~

33 (89) \$447,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$448,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Second
36 Substitute House Bill No. 1452 (medical reserve corps). ~~((If the bill
37 is not enacted by June 30, 2023, the amounts provided in this
38 subsection shall lapse.))~~

1 (90) \$195,000 of the health professions account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1069 (mental health counselor comp). (~~If the bill is~~
4 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (91) \$158,000 of the health professions account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (92) (~~(\$400,000)~~) \$165,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$165,000)~~) \$400,000 of the
13 general fund—state appropriation for fiscal year 2025 are provided
14 solely for implementation of Substitute House Bill No. 1457 (motor
15 carriers/restrooms). (~~If the bill is not enacted by June 30, 2023,~~
16 ~~the amounts provided in this subsection shall lapse.~~)

17 (93) \$126,000 of the general fund—state appropriation for fiscal
18 year 2024, (~~(\$102,000)~~) \$202,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$81,000 of the health
20 professions account—state appropriation are provided solely for
21 implementation of Substitute House Bill No. 1247 (music therapists).
22 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
23 ~~in this subsection shall lapse.~~)

24 (94) \$39,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$119,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 House Bill No. 1271 (organ transport vehicles). (~~If the bill is not~~
28 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
29 ~~shall lapse.~~)

30 (95) (~~(\$862,000)~~) \$627,000 of the general fund—state
31 appropriation for fiscal year 2024 and (~~(\$526,000)~~) \$761,000 of the
32 general fund—state appropriation for fiscal year 2025 are provided
33 solely for implementation of Second Substitute House Bill No. 1470
34 (private detention facilities). (~~If the bill is not enacted by June~~
35 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

36 (96) \$97,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$27,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of House Bill
39 No. 1230 (school websites/drug info.). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (97) \$77,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$76,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1578 (wildland fire safety). ~~((If the bill~~
7 ~~is not enacted by June 30, 2023, the amounts provided in this~~
8 ~~subsection shall lapse.))~~

9 (98) \$2,773,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,773,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for grant
12 funding and administrative costs for the school-based health center
13 program established in chapter 68, Laws of 2021 (school-based health
14 centers).

15 (99) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to contract
18 with a community-based nonprofit organization located in the Yakima
19 Valley to continue a Spanish-language public radio media campaign
20 aimed at providing education on the COVID-19 pandemic through an
21 outreach program. The goal of the radio media campaign is to reach
22 residents considered "essential workers," including but not limited
23 to farmworkers, and provide information on health and safety
24 guidelines, promote vaccination events, and increase vaccine
25 confidence. The nonprofit organization must coordinate with medical
26 professionals and other stakeholders on the content of the radio
27 media campaign. The department, in coordination with the nonprofit,
28 must provide a preliminary report to the legislature no later than
29 December 31, 2024. A final report to the legislature must be
30 submitted no later than June 30, 2025. Both reports must include: (a)
31 A description of the outreach program and its implementation; (b) the
32 number of individuals reached through the outreach program; and (c)
33 any relevant demographic data regarding those individuals.

34 (100) \$75,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$25,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to contract
37 with an equity consultant to evaluate the effect of changes made by,
38 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
39 (death with dignity act). The consultant shall partner with

1 interested parties, vulnerable populations, and communities of color
2 to solicit feedback on barriers to accessing the provisions of the
3 act, any unintended consequences, and any challenges and
4 vulnerabilities in the provision of services under the act,
5 recommendations on ways to improve data collection, and
6 recommendations on additional measures to be reported to the
7 department. The department must report the findings and
8 recommendations to the legislature by June 30, 2025.

9 (101) \$350,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for a rural nursing workforce initiative
11 to create a hub for students to remain in rural environments while
12 working toward nursing credentials, including for program personnel,
13 support, and a rural nursing needs assessment. Funding is provided to
14 develop a program based on the rural nursing needs assessment.

15 (102) (a) \$1,393,000 of the climate commitment account—state
16 appropriation is provided solely for grants to King county to address
17 the disproportionate rates of asthma among children who reside within
18 10 miles of the Seattle-Tacoma international airport.

19 (b) Of the amount provided in this subsection, \$971,000 is
20 provided to increase access to community health worker asthma
21 interventions.

22 (c) Of the amount provided in this subsection, \$412,000 is for an
23 independent investigation of the added benefit of indoor air quality
24 interventions, including high efficiency particulate air filters, on
25 disparities in indoor air pollution.

26 (d) Of the amount provided in this subsection, \$10,000 is for a
27 regional data analysis and surveillance of asthma diagnoses and
28 hospitalizations in King county.

29 (e) The county may contract with the University of Washington for
30 the work described in (c) and (d) of this subsection.

31 (103) \$750,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$750,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to continue the collaboration
34 between the local public health jurisdiction, related accountable
35 communities of health, and health care providers to reduce
36 potentially preventable hospitalizations in Pierce county. This
37 collaboration will build from the first three years of the project,
38 planning to align care coordination efforts across health care
39 systems and support the related accountable communities of health

1 initiatives, including innovative, collaborative models of care.
2 Strategies to reduce costly hospitalizations include the following:
3 (a) Working with partners to prevent chronic disease; (b) improving
4 heart failure rates; (c) incorporating community health workers as
5 part of the health care team and improving care coordination; (d)
6 supporting the COVID-19 response with improved access to
7 immunizations; and (e) the use of community health workers to provide
8 necessary resources to prevent hospitalization of people who are in
9 isolation and quarantine. By December 15, 2024, the members of the
10 collaboration shall report to the legislature regarding the
11 effectiveness of each of the strategies identified in this
12 subsection. In addition, the report shall describe the most
13 significant challenges and make further recommendations for reducing
14 costly hospitalizations.

15 (104) \$70,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$30,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to contract
18 with a community-based organization to host a deliberative democratic
19 processes workshop for the HEAL act interagency work group
20 established under RCW 70A.02.110, then develop, in consultation with
21 environmental justice council or its staff, best practices for how
22 agencies can incorporate deliberative democratic processes into
23 community engagement practices.

24 (105) \$1,305,000 of the climate commitment account—state
25 appropriation is provided solely for the climate health adaptation
26 initiative.

27 (106) \$65,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5179 (death with dignity act). (~~If the~~
30 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
31 ~~subsection shall lapse.~~)

32 (107) \$604,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$552,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~
36 ~~is not enacted by June 30, 2023, the amounts provided in this~~
37 ~~subsection shall lapse.~~)

38 (108) \$95,000 of the health professions account—state
39 appropriation is provided solely for implementation of Substitute

1 Senate Bill No. 5389 (optometry). ~~((If the bill is not enacted by~~
2 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

3 (109) \$1,205,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is~~
6 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
7 ~~shall lapse.))~~

8 (110) \$30,000 of the general fund state—appropriation for fiscal
9 year 2024, \$25,000 of the general fund—state appropriation for fiscal
10 year 2025, and \$52,000 of the health professions account—state
11 appropriation are provided solely for implementation of Substitute
12 Senate Bill No. 5547 (nursing pool transparency). ~~((If the bill is~~
13 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
14 ~~shall lapse.))~~

15 (111) \$32,000 of the general fund—private/local appropriation is
16 provided solely for implementation of Substitute Senate Bill No. 5569
17 (kidney disease centers). ~~((If the bill is not enacted by June 30,~~
18 ~~2023, the amount provided in this subsection shall lapse.))~~

19 (112) \$446,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$441,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 Senate Bill No. 5453 (female genital mutilation). ~~((If the bill is~~
23 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
24 ~~shall lapse.))~~

25 (113) \$466,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$487,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5278 (home care aide
29 certification). ~~((If the bill is not enacted by June 30, 2023, the~~
30 ~~amounts provided in this subsection shall lapse.))~~

31 (114) \$131,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$91,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Substitute
34 Senate Bill No. 5523 (forensic pathologist). ~~((If the bill is not~~
35 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
36 ~~shall lapse.))~~

37 (115) \$36,000 of the general fund—private/local appropriation is
38 provided solely for implementation of Engrossed Substitute Senate
39 Bill No. 5515 (child abuse and neglect). ~~((If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (116) \$339,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$485,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If~~
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
8 ~~this subsection shall lapse.))~~

9 (117) \$198,000 of the general fund—private/local appropriation is
10 provided solely for implementation of Second Substitute Senate Bill
11 No. 5120 (crisis relief centers). (~~If the bill is not enacted by~~
12 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

13 (118) \$125,000 of the general fund—state appropriation for fiscal
14 year 2024, \$207,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$133,000 of the health professions account—
16 state appropriation are provided solely for implementation of
17 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~
18 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
19 ~~subsection shall lapse.))~~

20 (119) \$150,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department of health to
23 provide grants to federally qualified health centers (FQHCs) for the
24 purchase of long-acting reversible contraceptives (LARCs). For LARCs
25 purchased with the funding provided in this subsection, FQHCs shall
26 provide patients with LARCs the same day they are seeking that family
27 planning option.

28 (a) The department shall develop criteria for how the grant
29 dollars will be distributed, including that FQHCs are required to
30 participate in contraceptive training related to patient-centered
31 care, shared decision making, and reproductive bias and coercion.

32 (b) The department shall survey the FQHCs participating in the
33 grant program regarding the use of LARCs by their patients, as
34 compared to the two years prior to participation in the grant
35 program, and report the results of the survey to the appropriate
36 committees of the legislature by December 1, 2025.

37 (120) \$63,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department to utilize materials
39 from the "count the kicks" program in designing, preparing, and

1 making available online written materials to inform health care
2 providers and staff of evidence-based research and practices that
3 reduce the incident of stillbirth, by December 31, 2023.

4 (121) \$351,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$624,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the Snohomish county health
7 department to convene a leadership planning group that will:

8 (a) Conduct a landscape analysis of current sexually transmitted
9 infection, postexposure prophylaxis, preexposure prophylaxis, and
10 hepatitis B virus services and identify treatment improvements for
11 HIV preexposure prophylaxis;

12 (b) Establish sexually transmitted infection clinical services at
13 the Snohomish county health department and identify opportunities to
14 expand sexual health services provided outside of clinical settings;

15 (c) Conduct research on opportunities to expand jail-based sexual
16 health services;

17 (d) Establish an epidemiology and technical team;

18 (e) Expand field-based treatment for syphilis; and

19 (f) Establish an in-house comprehensive, culturally responsive
20 sexual health clinic at the Snohomish county health department.

21 (122) \$49,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$53,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
25 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
26 ~~subsection shall lapse.~~)

27 (123) \$5,496,000 of the climate commitment account—state
28 appropriation is provided solely for the department to provide grants
29 to school districts making updates to existing heating, venting, and
30 air conditioning systems using small district modernization grants.

31 (124) \$38,600,000 of the climate commitment account—state
32 appropriation is provided solely for the department to develop a
33 grant program to fund projects that benefit overburdened communities
34 as defined in RCW 70A.02.010(11). Of the amount provided in this
35 subsection:

36 (a) \$6,000,000 of the climate commitment account—state
37 appropriation is provided solely (~~for fiscal year 2024~~) for the
38 department and the environmental justice council created in RCW
39 70A.02.110 to engage in a participatory budgeting process with at

1 least five geographically diverse overburdened communities, as
2 identified by the department, to develop a process to select and fund
3 projects that mitigate the disproportional impacts of climate change
4 on overburdened communities. The process must allow for full
5 community engagement and develop criteria for eligible entities and
6 projects and establish priorities to achieve the greatest gain for
7 decarbonization and resiliency. A report of the outcomes of the
8 participatory budgeting process detailing its recommendations for
9 funding as well as future improvements to the participatory budgeting
10 process must be provided to the appropriate committees of the
11 legislature by December 31, 2023.

12 (b) \$32,600,000 of the climate commitment account—state
13 appropriation is provided solely (~~for fiscal year 2025~~) for the
14 department to provide grants that benefit overburdened communities.
15 The department must submit to the governor and the legislature a
16 ranked list of projects consistent with the recommendations developed
17 in (a) of this subsection. The department shall not sign contracts or
18 otherwise financially obligate funds under this section until the
19 legislature has approved a specific list of projects.

20 (125) \$5,430,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$5,326,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to maintain the current level of credentialing staff until
24 the completion of the study on fees by Results WA.

25 (126) \$280,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$280,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to contract
28 with the central nursing resource center established in RCW 18.79.202
29 to facilitate communication between nursing education programs and
30 health care facilities that offer clinical placements for the purpose
31 of increasing clinical education and practice experiences for nursing
32 students. The department shall contract with the central nursing
33 resource center to:

34 (a) Gather data to assess current clinical placement practices,
35 opportunities, and needs;

36 (b) Identify all approved nursing education programs and health
37 care facilities that offer clinical placement opportunities in the
38 state;

1 (c) Convene and facilitate quarterly stakeholder meetings between
2 representatives from approved nursing education programs and health
3 care facilities that offer clinical placement opportunities, and
4 other relevant stakeholders, in order to:

5 (i) Connect representatives by region;

6 (ii) Facilitate discussions between representatives, by region,
7 to determine:

8 (A) Clinical placement barriers;

9 (B) The number and types of clinical placement opportunities
10 needed; and

11 (C) The number and types of clinical placement opportunities
12 available; and

13 (iii) Develop strategies to resolve clinical placement barriers;

14 (d) Provide a digital message board and communication platform
15 representatives can use to maintain ongoing communication and
16 clinical placement needs and opportunities;

17 (e) Identify other policy options and recommendations to help
18 increase the number of clinical placement opportunities, if possible;
19 and

20 (f) Submit a report of findings, progress, and recommendations to
21 the governor and appropriate committees of the legislature by
22 December 1, 2025.

23 (127) \$375,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$375,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department of health to
26 contract with an organization located in Thurston county that
27 dedicates itself to the promotion of education, holistic health, and
28 trauma healing in the African American community to provide
29 behavioral health education, mental wellness training, evidence based
30 health programs, events, and conferences to individuals, youth/
31 adults, parents/parent partners, and families, that have suffered
32 from generational and systemic racism. In conducting this work, the
33 organization will engage diverse individuals in racial healing and
34 reparative justice in the field of mental wellness. The organization
35 will also prioritize mental health equity and reparative justice in
36 their work to eradicate health disparities that African American
37 communities have faced due to generational racism.

38 (128) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for implementation of Second Substitute

1 House Bill No. 1745 (diversity in clinical trials). (~~If the bill is~~
2 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
3 ~~shall lapse.~~)

4 (129) \$500,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for three full-time emergency medical
6 technicians and other resources necessary for the Franklin county
7 public health district to provide health services as part of medical
8 transport operations services, including services to the Coyote Ridge
9 corrections center.

10 (130) \$500,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to conduct an
12 analysis of the certificate of need program established under chapter
13 70.38 RCW and report its findings and recommendations for statutory
14 updates to the governor and appropriate legislative committees by
15 June 30, 2025. The department must, at a minimum, consider other
16 state approaches to certificate of need, impacts on access to care,
17 cost control of health services, and equity, and approaches to
18 identifying health care service needs at the statewide and community
19 levels.

20 (131) \$9,982,000 of the statewide 988 behavioral health crisis
21 response line account—state appropriation is provided solely for the
22 988 technology platform implementation project as described in RCW
23 71.24.890(5)(a). This amount is subject to the conditions,
24 limitations, and review requirements provided in section 701 of this
25 act and any requirements as established in Senate Bill No. 6308
26 (extending timelines for implementation of the 988 system). The
27 department must actively collaborate with consolidated technology
28 services and the health care authority so that the statewide 988
29 technology solutions will be coordinated and interoperable.

30 (132) \$750,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for the department to contract with
32 rise above, a native youth focused nonprofit organization. The
33 contract is exempt from the competitive procurement requirements in
34 chapter 39.26 RCW.

35 (133)(a) \$15,953,000 of the general fund—state appropriation for
36 fiscal year 2025 and \$13,000,000 of the general fund—federal
37 appropriation are provided solely to maintain public health
38 information technology infrastructure in a cloud-based environment.

1 (b) The department shall develop an initial plan to identify
2 efficiencies in the cloud-based environment and submit it to the
3 office of financial management and the office of the chief
4 information officer by October 1, 2024. The plan should include, at a
5 minimum, strategies to identify efficiencies within the cloud-based
6 environment; new funding strategies for cloud technology for the
7 2025-2027 fiscal biennium budget; an update on the department's cloud
8 road map that identifies key systems that will be modernized,
9 consolidated, and migrated or implemented in the cloud; an overview
10 of existing public health technology data systems in the cloud and
11 data systems that are scheduled to transition to the cloud with an
12 estimated implementation schedule, including a summary of data
13 retention policies; and strategies to minimize cost increases where
14 possible through efficient implementation strategies.

15 (134) \$1,000,000 of the model toxics control operating account—
16 state appropriation is provided solely to implement actions provided
17 in the nitrate water hazard mitigation plan to support safe drinking
18 water in the lower Yakima valley. Implementation of this plan
19 includes, but is not limited to, education and outreach, well
20 testing, and provision of alternate water supplies. The department
21 may contract with local governments, local health jurisdictions, and
22 nonprofit organizations to administer the plan.

23 (135) \$5,000,000 of the model toxics control operating account—
24 state appropriation is provided solely for the department to provide
25 grants to entities that operate supportive housing or shelter
26 programs for the purposes of remediating hazards related to chemical
27 or hazardous material contamination.

28 (136) \$154,000 of the general fund—state appropriation for fiscal
29 year 2025 and, effective January 1, 2025, \$150,000 of the climate
30 commitment account—state appropriation are provided solely to support
31 health equity zones, as defined in RCW 43.70.595, for identification
32 and implementation of targeted interventions to have a significant
33 impact on health outcomes and health disparities. Use of the climate
34 commitment account—state appropriation must be for permitted uses
35 defined in RCW 70A.65.260.

36 (137) \$112,000 of the model toxics control operating account—
37 state appropriation is provided solely for implementation of Senate
38 Bill No. 6166 (pesticide application comm.). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (138) \$49,000 of the health professions account—state
4 appropriation is provided solely for implementation of Senate Bill
5 No. 5184 (anesthesiologist assistants). If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 (139) \$10,000 of the health professions account—state
8 appropriation is provided solely for implementation of Substitute
9 Senate Bill No. 5815 (physician assistant compact). If the bill is
10 not enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (140) \$95,000 of the health professions account—state
13 appropriation is provided solely for implementation of Substitute
14 Senate Bill No. 5880 (MRI technologists). If the bill is not enacted
15 by June 30, 2024, the amount provided in this subsection shall lapse.

16 (141) \$29,000 of the general fund—private/local appropriation is
17 provided solely for implementation of Substitute Senate Bill No. 5920
18 (psychiatric/cert. of need). If the bill is not enacted by June 30,
19 2024, the amount provided in this subsection shall lapse.

20 (142) \$29,000 of the health professions account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5940 (medical assistant-EMT cert.). If the bill is
23 not enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.

25 (143) \$29,000 of the health professions account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5983 (syphilis treatment). If the bill is
28 not enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (144) \$161,000 of the general fund—private/local appropriation is
31 provided solely for implementation of Engrossed Substitute Senate
32 Bill No. 6101 (hospital at-home services). If the bill is not enacted
33 by June 30, 2024, the amount provided in this subsection shall lapse.

34 (145) \$215,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Senate Bill No.
36 6234 (newborn screening for BCKDK). If the bill is not enacted by
37 June 30, 2024, the amount provided in this subsection shall lapse.

38 (146) \$198,000 of the behavioral health crisis response line
39 account—state appropriation is provided solely for implementation of

1 Engrossed Second Substitute Senate Bill No. 6251 (behavioral crisis
2 coord.). If the bill is not enacted by June 30, 2024, the amount
3 provided in this subsection shall lapse.

4 (147) \$67,000 of the health professions account—state
5 appropriation is provided solely for implementation of Second
6 Substitute Senate Bill No. 6228 (substance use treatment). If the
7 bill is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.

9 (148) \$49,000 of the general fund—state appropriation for fiscal
10 2025 is provided solely for implementation of Substitute Senate Bill
11 No. 5986 (out-of-network health costs). If the bill is not enacted by
12 June 30, 2024, the amount provided in this subsection shall lapse.

13 (149) \$59,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). If the
16 bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 (150) (a) \$750,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely to review and update the rules
20 for school environmental health and safety. The state board of health
21 and the department shall conduct the review in collaboration with a
22 multi-disciplinary technical advisory committee. The proposed new
23 rules shall establish the minimum statewide health and safety
24 standards for schools. In developing proposed rules, the state board
25 of health shall:

26 (i) Convene and consult with an advisory committee consisting of,
27 at minimum, representatives from:

28 (A) The office of the superintendent of public instruction;

29 (B) Small and large school districts;

30 (C) The Washington association of school administrators;

31 (D) The Washington state school directors' association;

32 (E) The Washington association of maintenance and operations
33 administrators; and

34 (F) The Washington association of school business officials;

35 (ii) Collaborate with the office of the superintendent of public
36 institution and develop a fiscal analysis regarding proposed rules
37 that considers the size of school districts, regional cost
38 differences, range of costs for implementing the proposed rules by

1 section or subject area, and any other variables that may affect
2 costs as identified by the advisory committee; and

3 (iii) Assist the department in completing environmental justice
4 assessments on any proposed rules.

5 (b) The office of the superintendent of public instruction, the
6 department, the state board of health, the advisory committee, and
7 local health jurisdictions shall work collaboratively to develop and
8 provide a report to the office of the governor and appropriate
9 committees of the legislature by June 30, 2025, detailing prioritized
10 sections or subject areas of the proposed rules that will provide the
11 greatest health and safety benefits for students, the order in which
12 they should be implemented, and any additional recommendations for
13 implementation.

14 (151) (a) \$450,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for the department to contract
16 with an independent third-party consultant to review the department's
17 commercial shellfish regulatory program, including licensing,
18 testing, and certification practices and requirements. The consultant
19 must assess how the department sets commercial shellfish fees under
20 RCW 43.70.250.

21 (i) The consultant must seek input from the department, the
22 commercial shellfish industry, and tribes and must consider:

23 (A) Data sources and methods used by the department in setting or
24 proposing increases to commercial shellfish fees;

25 (B) All costs associated with administering the department's
26 regulatory authority over the testing of shellfish, the certification
27 of operations and the issuance of licenses, and issuing export
28 certificates for the commercial shellfish industry;

29 (C) Activities conducted by the department related to regulating
30 the shellfish industry's regulatory activities that should be exempt
31 from inclusion in the fee; and

32 (D) Relevant fees, methods, and considerations from other states
33 that regulate the commercial shellfish industry under the Model
34 Ordinance of the Interstate Shellfish Sanitation Conference for
35 comparable services the department is providing the shellfish
36 industry.

37 (ii) The consultant must also evaluate the viability of the
38 industry to support full cost recovery as required under RCW
39 43.70.250 and recommend strategies to address any shortfalls. The

1 consultant shall submit a report to the governor and legislature by
2 June 30, 2025.

3 (b) Using the amounts provided in this subsection, the department
4 shall also contract with a LEAN management consultant to review the
5 shellfish licensing and certification program to identify program
6 improvements and consider methods to offer data transparency to the
7 industry and measures to potentially reduce program administration
8 costs. The LEAN assessment must be completed and provided to the
9 department by June 30, 2025.

10 (c) The department shall not increase commercial shellfish fees
11 under RCW 43.70.250 during fiscal year 2025.

12 (152) (a) \$300,000 of the general fund—state appropriation is
13 provided solely for the department to collaborate with the department
14 of commerce to assess the need for and feasibility of a statewide
15 low-income assistance program for water utility customers. The study
16 must include, but is not limited to:

17 (i) A summary of existing local, state, and federal low-income
18 assistance;

19 (ii) A review of low-income populations' water utility service
20 cost burden; and

21 (iii) Recommendations for the design of a statewide drinking
22 water and wastewater utility assistance program, which must include:

23 (A) Ongoing data collection on water-related assistance need of
24 households;

25 (B) Intake coordination and data sharing across statewide
26 programs serving low-income households;

27 (C) Program eligibility;

28 (D) Multilingual services;

29 (E) Outreach and community engagement;

30 (F) Program administration;

31 (G) Funding; and

32 (H) Reporting.

33 (b) Before commencing the study, the department of health and the
34 department of commerce must convene a stakeholder group to advise the
35 agencies throughout the study. The stakeholder group must include
36 representatives from the governor's office, low-income advocates,
37 wastewater system operators, drinking water system operators, and
38 other interested parties.

39 (c) By June 30, 2025, the department must submit the study to the
40 appropriate committees of the legislature.

1 (153) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for a grant to cancer pathways to
3 provide cancer risk reduction education classes in K-12 schools,
4 treatment and prevention education, and to implement a program to
5 address cancer in the workplace.

6 (154) \$465,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for a grant to a Washington-based
8 organization with expertise in end-of-life care and in the
9 requirements of chapter 70.245 RCW, to provide training, outreach,
10 and education to medical professionals, hospice teams, and other
11 Washingtonians, to support the provision of care under chapter 70.245
12 RCW.

13 (155) \$168,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the department to coordinate work
15 related to dementia, including but not limited to:

16 (a) Coordinating dementia-related activities with the department
17 of social and health services, the health care authority, and other
18 state agencies as needed;

19 (b) Implementing recommendations from the dementia action
20 collaborative in the updated state Alzheimer's plan within the
21 department; and

22 (c) Other dementia-related activities as determined by the
23 secretary.

24 (156) \$250,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed Senate
26 Bill No. 5629 (hepatitis B and C). The amount provided is for the
27 department to design an awareness campaign regarding hepatitis B and
28 C. If the bill is not enacted by June 30, 2024, the amount provided
29 in this subsection shall lapse.

30 (157) \$2,623,000 of opioid abatement settlement account—state
31 appropriation is provided solely for implementation of Engrossed
32 Senate Bill No. 5906 (drug overdose prevention). The amount provided
33 is for implementation of a drug overdose prevention campaign for
34 youth and adults. If the bill is not enacted by June 30, 2024, the
35 amount provided in this subsection shall lapse.

36 (158) \$162,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The
39 amount provided is for the department to provide grants to certified

1 registered nurse anesthetists that precept nurse anesthesia
2 residents. If the bill is not enacted by June 30, 2024, the amount
3 provided in this subsection shall lapse.

4 (159) \$3,172,000 of the health professions account—state
5 appropriation is provided solely for implementing improvements to
6 licensure processes. Improvements may include, but are not limited
7 to, updating internal policies and procedures, creating web-based
8 tutorials for applicants, updating existing web content for
9 applicants, and researching the feasibility of live chat technology
10 for applicants.

11 (160) \$972,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Engrossed Second
13 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount
14 provided is for creation of the statewide forensic nurse coordination
15 program. If the bill is not enacted by June 30, 2024, the amount
16 provided in this subsection shall lapse.

17 (161) \$384,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$384,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 6109 (children and families). Of
21 the amounts provided in this subsection, \$359,000 of the general fund
22 —state appropriation for fiscal year 2024 and \$359,000 of the general
23 fund—state appropriation for fiscal year 2025 are for two full-time
24 equivalent staff to provide health education to the Latinx community.
25 If the bill is not enacted by June 30, 2024, the amounts provided in
26 this subsection shall lapse.

27 (162) \$132,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 6110 (child fatalities). If the bill is
30 not enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 (163) \$114,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute Senate
34 Bill No. 5829 (congenital cytomegalovirus). The amount provided is
35 for the department to develop, translate, and distribute educational
36 materials regarding congenital cytomegalovirus. If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 (164) \$10,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 6127 (HIV prophylaxis). If the bill is not
4 enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 **Sec. 223.** 2023 c 475 s 223 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF CORRECTIONS**

9 The health care authority, the health benefit exchange, the
10 department of social and health services, the department of health,
11 the department of corrections, and the department of children, youth,
12 and families shall work together within existing resources to
13 establish the health and human services enterprise coalition (the
14 coalition). The coalition, led by the health care authority, must be
15 a multiorganization collaborative that provides strategic direction
16 and federal funding guidance for projects that have cross-
17 organizational or enterprise impact, including information technology
18 projects that affect organizations within the coalition. The office
19 of the chief information officer shall maintain a statewide
20 perspective when collaborating with the coalition to ensure that the
21 development of projects identified in this report are planned for in
22 a manner that ensures the efficient use of state resources and
23 maximizes federal financial participation. The work of the coalition
24 and any project identified as a coalition project is subject to the
25 conditions, limitations, and review provided in section 701 of this
26 act.

27 The appropriations to the department of corrections in this act
28 shall be expended for the programs and in the amounts specified in
29 this act. However, after May 1, 2024, after approval by the director
30 of financial management and unless specifically prohibited by this
31 act, the department may transfer general fund—state appropriations
32 for fiscal year 2024 between programs. The department may not
33 transfer funds, and the director of financial management may not
34 approve the transfer, unless the transfer is consistent with the
35 objective of conserving, to the maximum extent possible, the
36 expenditure of state funds. The director of financial management
37 shall notify the appropriate fiscal committees of the legislature in
38 writing seven days prior to approving any deviations from
39 appropriation levels. The written notification must include a

1 narrative explanation and justification of the changes, along with
2 expenditures and allotments by budget unit and appropriation, both
3 before and after any allotment modifications or transfers.

4 (1) ADMINISTRATION AND SUPPORT SERVICES

5 General Fund—State Appropriation (FY 2024)	(\$96,389,000)
6	<u>\$100,912,000</u>
7 General Fund—State Appropriation (FY 2025)	(\$95,589,000)
8	<u>\$101,146,000</u>
9 General Fund—Federal Appropriation	\$400,000
10 <u>General Fund—Private/Local Appropriation</u>	<u>\$168,000</u>
11 TOTAL APPROPRIATION	(\$192,378,000)
12	<u>\$202,626,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) (~~(\$819,000)~~) \$1,959,000 of the general fund—state
16 appropriation for fiscal year 2024 and (~~(\$58,000)~~) \$169,000 of the
17 general fund—state appropriation for fiscal year 2025 are provided
18 solely to acquire and implement a sentencing calculation module for
19 the offender management network information system and is subject to
20 the conditions, limitations, and review requirements of section 701
21 of this act. This project must use one discrete organizational index
22 across all department of corrections programs. Implementation of this
23 sentencing calculation module must result in a reduction of tolling
24 staff within six months of the project implementation date and the
25 department must report this result. In addition, the report must
26 include the budgeted and actual tolling staffing levels by fiscal
27 month beginning with fiscal year 2023 and the count of tolling staff
28 reduced by fiscal month from date of implementation through six
29 months post implementation. The report must be submitted to the
30 senate ways and means and house appropriations committees within 30
31 calendar days after six months post implementation.

32 (b) \$445,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$452,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for restrictive housing to
35 reduce the use of solitary confinement by increasing correctional
36 staffing, incorporating mental health training, and implementing
37 change to restrictive housing environments.

1 (c) \$932,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$434,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the amend collaboration and
4 training statewide program administration team.

5 (d) \$2,056,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$2,056,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for reentry investments to
8 include reentry and discharge services. The staffing and resources
9 must provide expanded reentry and discharge services to include, but
10 not limited to, transition services, preemployment testing, enhanced
11 discharge planning, housing voucher assistance, cognitive behavioral
12 interventions, educational programming, and community partnership
13 programs.

14 (e) \$127,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for chapter 160, Laws of 2022 (body
16 scanners).

17 (f) \$127,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Second Substitute
19 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
20 programs at the Washington corrections center for women and the
21 Washington corrections center for men. If the bill is not enacted by
22 June 30, 2024, the amount provided in this subsection shall lapse.

23 (g) \$30,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Engrossed Senate
25 Bill No. 5032 (impaired driving). If the bill is not enacted by June
26 30, 2024, the amount provided in this subsection shall lapse.

27 (h) \$11,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Substitute Senate
29 Bill No. 5056 (habitual property offenders). If the bill is not
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 (i) \$17,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 5299 (law enf. officer protection). If the
35 bill is not enacted by June 30, 2024, the amount provided in this
36 subsection shall lapse.

37 (j) \$2,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (k) \$3,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute Senate
5 Bill No. 5917 (bias-motivated defacement). If the bill is not enacted
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (l) \$15,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Substitute Senate
9 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
10 30, 2024, the amount provided in this subsection shall lapse.

11 (2) CORRECTIONAL OPERATIONS

12	General Fund—State Appropriation (FY 2024)	((\$729,679,000))
13		<u>\$445,521,000</u>
14	General Fund—State Appropriation (FY 2025)	((\$738,933,000))
15		<u>\$765,035,000</u>
16	General Fund—Federal Appropriation	\$4,326,000
17	General Fund—Private/Local Appropriation	\$334,000
18	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
19	<u>Appropriation</u>	<u>\$294,000,000</u>
20	Washington Auto Theft Prevention Authority Account—	
21	State Appropriation	\$4,837,000
22	TOTAL APPROPRIATION	((\$1,478,109,000))
23		<u>\$1,514,053,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The department may contract for local jail beds statewide to
27 the extent that it is at no net cost to the department. The
28 department shall calculate and report the average cost per offender
29 per day, inclusive of all services, on an annual basis for a facility
30 that is representative of average medium or lower offender costs. The
31 department shall not pay a rate greater than \$85 per day per offender
32 excluding the costs of department of corrections provided services,
33 including evidence-based substance abuse programming, dedicated
34 department of corrections classification staff on-site for
35 individualized case management, transportation of offenders to and
36 from department of corrections facilities, and gender responsive
37 training for jail staff. The capacity provided at local correctional
38 facilities must be for offenders whom the department of corrections
39 defines as close medium or lower security offenders. Programming

1 provided for offenders held in local jurisdictions is included in the
2 rate, and details regarding the type and amount of programming, and
3 any conditions regarding transferring offenders must be negotiated
4 with the department as part of any contract. Local jurisdictions must
5 provide health care to offenders that meets standards set by the
6 department. The local jail must provide all medical care including
7 unexpected emergent care. The department must utilize a screening
8 process to ensure that offenders with existing extraordinary medical/
9 mental health needs are not transferred to local jail facilities. If
10 extraordinary medical conditions develop for an inmate while at a
11 jail facility, the jail may transfer the offender back to the
12 department, subject to terms of the negotiated agreement. Health care
13 costs incurred prior to transfer are the responsibility of the jail.

14 (b) \$671,000 of the general fund—state appropriation for fiscal
15 year 2024 (~~and \$671,000 of the general fund—state appropriation for~~
16 ~~fiscal year 2025 are~~) is provided solely for the department to
17 maintain the facility, property, and assets at the institution
18 formerly known as the maple lane school in Rochester.

19 (c) (~~(\$1,713,000)~~) \$4,270,000 of the general fund—state
20 appropriation for fiscal year 2024 and (~~(\$146,000)~~) \$422,000 of the
21 general fund—state appropriation for fiscal year 2025 are provided
22 solely to acquire and implement a sentencing calculation module for
23 the offender management network information system and is subject to
24 the conditions, limitations, and review requirements of section 701
25 of this act. This project must use one discrete organizational index
26 across all department of corrections programs. Implementation of this
27 sentencing calculation module must result in a reduction of tolling
28 staff within six months of the project implementation date and the
29 department must report this result. In addition, the report must
30 include the budgeted and actual tolling staffing levels by fiscal
31 month beginning with fiscal year 2023 and the count of tolling staff
32 reduced by fiscal month from date of implementation through six
33 months post implementation. The report must be submitted to the
34 senate ways and means and house appropriations committees within 30
35 calendar days after six months post implementation.

36 (d) Within the appropriated amounts in this subsection, the
37 department of corrections must provide a minimum of one dedicated
38 prison rape elimination act compliance specialist at each
39 institution.

1 (e) \$300,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$320,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for continuing two contracted
4 parent navigator positions. One parent navigator must be located at
5 the Washington correction center for women and one parent navigator
6 position must be located at the Airway Heights corrections center or
7 another state correctional facility that houses incarcerated male
8 individuals and is selected by the department of corrections as a
9 more suitable fit for a parent navigator. The parent navigators must
10 have lived experience in navigating the child welfare system. The
11 parent navigators must provide guidance and support to incarcerated
12 individuals towards family reunification including, but not limited
13 to, how to access services, navigating the court system, assisting
14 with guardianship arrangements, and facilitating visitation with
15 their children. The goal of the parent navigator program is to assist
16 incarcerated parents involved in dependency or child welfare cases to
17 maintain connections with their children and to assist these
18 individuals in successfully transitioning and reuniting with their
19 families upon release from incarceration. As part of the parent
20 navigation program, the department of corrections must also review
21 and provide a report to the legislature on the effectiveness of the
22 program that includes the number of incarcerated individuals that
23 received assistance from the parent navigators and the type of
24 assistance the incarcerated individuals received, and that tracked
25 the outcome of the parenting navigator program. A final report must
26 be submitted to the legislature by September 1, 2024. Of the amounts
27 provided in this subsection, \$20,000 of the general fund—state
28 appropriation for fiscal year 2024 is provided solely for the
29 department's review and report on the effectiveness of the parent
30 navigator program.

31 (f) \$4,504,000 of the general fund—state appropriation for fiscal
32 year 2024 and (~~(\$4,009,000)~~) \$5,417,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 restrictive housing to reduce the use of solitary confinement by
35 increasing correctional staffing, incorporating mental health
36 training, and implementing change to restrictive housing
37 environments.

38 (g) \$579,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,058,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the amend collaboration and
2 training program.

3 (h) \$1,294,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,294,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for reentry investments to
6 include reentry and discharge services. The staffing and resources
7 must provide expanded reentry and discharge services to include, but
8 not limited to, transition services, preemployment testing, enhanced
9 discharge planning, housing voucher assistance, cognitive behavioral
10 interventions, educational programming, and community partnership
11 programs.

12 (i) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for implementation of Senate Bill No.
14 5131 (commissary funds). ~~((If the bill is not enacted by June 30,
15 2023, the amount provided in this subsection shall lapse.))~~

16 (j) \$1,839,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,839,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5134 (reentry services & supports) to
20 increase gate money from \$40 to \$300 at release. ~~((If the bill is not
21 enacted by June 30, 2023, the amounts provided in this subsection
22 shall lapse.))~~

23 (k) \$2,871,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for chapter 160, Laws of 2022 (body
25 scanners).

26 (l) \$586,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$576,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a planning and development
29 manager and an executive secretary in the women's prison division.

30 (m) \$1,817,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$3,538,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to provide
33 specialized gender-affirming services, including medical and mental
34 health services, to transgender incarcerated individuals in a manner
35 that is consistent with the October 2023 settlement agreement in
36 *Disability Rights Washington v. Washington Department of Corrections,*
37 United States district court for the western district of Washington.

38 (n) \$3,500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$3,500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department of
2 corrections to provide wages and gratuities of no less than \$1.00 per
3 hour to incarcerated persons working in class III correctional
4 industries.

5 (o) \$1,500,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,500,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to maintain
8 the facility, property, and assets at the Larch corrections center in
9 Yacolt.

10 (p) \$11,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Engrossed Senate
12 Bill No. 5032 (impaired driving). If the bill is not enacted by June
13 30, 2024, the amount provided in this subsection shall lapse.

14 (q) \$2,871,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Second Substitute
16 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
17 programs at the Washington corrections center for women and the
18 Washington corrections center for men. If the bill is not enacted by
19 June 30, 2024, the amount provided in this subsection shall lapse.

20 (3) COMMUNITY SUPERVISION

21	General Fund—State Appropriation (FY 2024)	((\$242,761,000))
22		<u>\$252,551,000</u>
23	General Fund—State Appropriation (FY 2025)	((\$252,147,000))
24		<u>\$258,839,000</u>
25	General Fund—Federal Appropriation	\$4,142,000
26	<u>General Fund—Private/Local Appropriation</u>	<u>\$10,000</u>
27	TOTAL APPROPRIATION	((\$499,050,000))
28		<u>\$515,542,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) The department of corrections shall contract with local and
32 tribal governments for jail capacity to house offenders who violate
33 the terms of their community supervision. A contract rate increase
34 may not exceed five percent each year. The department may negotiate
35 to include medical care of offenders in the contract rate if medical
36 payments conform to the department's offender health plan and
37 pharmacy formulary, and all off-site medical expenses are preapproved
38 by department utilization management staff. If medical care of
39 offender is included in the contract rate, the contract rate may

1 exceed five percent to include the cost of that service. Beginning
2 July 1, 2024, the department shall pay the bed rate for the day of
3 release.

4 (b) The department shall engage in ongoing mitigation strategies
5 to reduce the costs associated with community supervision violators,
6 including improvements in data collection and reporting and
7 alternatives to short-term confinement for low-level violators.

8 (c) (~~(\$1,233,000)~~) \$2,880,000 of the general fund—state
9 appropriation for fiscal year 2024 and (~~(\$88,000)~~) \$253,000 of the
10 general fund—state appropriation for fiscal year 2025 are provided
11 solely to acquire and implement a sentencing calculation module for
12 the offender management network information system and is subject to
13 the conditions, limitations, and review requirements of section 701
14 of this act. This project must use one discrete organizational index
15 across all department of corrections programs. Implementation of this
16 sentencing calculation module must result in a reduction of tolling
17 staff within six months of the project implementation date and the
18 department must report this result. In addition, the report must
19 include the budgeted and actual tolling staffing levels by fiscal
20 month beginning with fiscal year 2023 and the count of tolling staff
21 reduced by fiscal month from date of implementation through six
22 months post implementation. The report must be submitted to the
23 senate ways and means and house appropriations committees within 30
24 calendar days after six months post implementation.

25 (d) \$110,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the amend collaboration and training
27 program.

28 (e) \$1,409,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,386,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for staffing and operational
31 costs to operate the Bellingham reentry center as a state-run
32 facility.

33 (f) (~~(\$1,320,000)~~) \$615,000 of the general fund—state
34 appropriation for fiscal year 2024 and \$1,320,000 of the general fund
35 —state appropriation for fiscal year 2025 are provided solely for
36 staffing and operational costs to operate the Helen B. Ratcliff
37 reentry center as a state-run facility.

38 (g) \$18,813,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$19,027,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for reentry
2 investments to include reentry and discharge services. The staffing
3 and resources must provide expanded reentry and discharge services to
4 include, but not limited to, transition services, preemployment
5 testing, enhanced discharge planning, housing voucher assistance,
6 cognitive behavioral interventions, educational programming, and
7 community partnership programs.

8 (h) \$400,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$400,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a jail medical bed rate
11 adjustment.

12 (i) \$90,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Substitute Senate
14 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
15 30, 2024, the amount provided in this subsection shall lapse.

16 (4) CORRECTIONAL INDUSTRIES

17	General Fund—State Appropriation (FY 2024)	((\$12,638,000))
18		<u>\$9,348,000</u>
19	General Fund—State Appropriation (FY 2025)	((\$12,836,000))
20		<u>\$9,100,000</u>
21	<u>General Fund—Federal Appropriation</u>	<u>\$600,000</u>
22	<u>General Fund—Private/Local Appropriation</u>	<u>\$2,634,000</u>
23	TOTAL APPROPRIATION	((\$25,474,000))
24		<u>\$21,682,000</u>

25 (~~The appropriations in this subsection are subject to the~~
26 ~~following conditions and limitations: \$3,500,000 of the general fund—~~
27 ~~state appropriation for fiscal year 2024 and \$3,500,000 of the~~
28 ~~general fund state appropriation for fiscal year 2025 are provided~~
29 ~~solely for the department of corrections to provide wages and~~
30 ~~gratuities of no less than \$1.00 per hour to incarcerated persons~~
31 ~~working in class III correctional industries.))~~

32 (5) INTERAGENCY PAYMENTS

33	General Fund—State Appropriation (FY 2024)	((\$68,680,000))
34		<u>\$69,190,000</u>
35	General Fund—State Appropriation (FY 2025)	((\$64,929,000))
36		<u>\$65,612,000</u>
37	TOTAL APPROPRIATION	((\$133,609,000))
38		<u>\$134,802,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 ~~((b))~~ (a) \$19,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$19,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5502 (sub. use disorder treatment). ~~((If~~
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
8 ~~this subsection shall lapse.~~

9 ~~(e))~~ (b) \$36,000 of the general fund—state appropriation for
10 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
11 (body scanners).

12 (c) \$36,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Second Substitute
14 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
15 programs at the Washington corrections center for women and the
16 Washington corrections center for men. If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (d) \$3,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Substitute Senate
20 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
21 30, 2024, the amount provided in this subsection shall lapse.

22 (6) OFFENDER CHANGE

23	General Fund—State Appropriation (FY 2024)	(\$83,659,000)
24		<u>\$85,926,000</u>
25	General Fund—State Appropriation (FY 2025)	(\$84,659,000)
26		<u>\$89,157,000</u>
27	General Fund—Federal Appropriation	\$1,436,000
28	TOTAL APPROPRIATION	(\$169,754,000)
29		<u>\$176,519,000</u>

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) The department of corrections shall use funds appropriated in
33 this subsection (6) for programming for incarcerated individuals. The
34 department shall develop and implement a written comprehensive plan
35 for programming for incarcerated individuals that prioritizes
36 programs which follow the risk-needs-responsivity model, are
37 evidence-based, and have measurable outcomes. The department is

1 authorized to discontinue ineffective programs and to repurpose
2 underspent funds according to the priorities in the written plan.

3 (b) The department of corrections shall collaborate with the
4 state health care authority to explore ways to utilize federal
5 medicaid funds as a match to fund residential substance use disorder
6 treatment-based alternative beds under RCW 9.94A.664 under the drug
7 offender sentencing alternative program and residential substance use
8 disorder treatment beds that serve individuals on community custody.

9 (c) Within existing resources, the department of corrections may
10 provide reentry support items such as disposable cell phones, prepaid
11 phone cards, hygiene kits, housing vouchers, and release medications
12 associated with individuals resentenced or ordered released from
13 confinement as a result of policies or court decisions including, but
14 not limited to, the *State v. Blake* decision.

15 (d) \$11,454,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$11,454,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for expanded
18 reentry investments to include, but not be limited to, transition
19 services, preemployment testing, enhanced discharge planning, housing
20 voucher assistance, cognitive behavioral interventions, educational
21 programming, and community partnership programs.

22 ~~((f))~~ (e) \$1,177,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$1,154,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Second Substitute Senate Bill No. 5502 (sub. use
26 disorder treatment) for dedicated staffing for substance use disorder
27 assessments and for coordinated treatment care in the community at
28 release. ~~((If the bill is not enacted by June 30, 2023, the amounts
29 provided in this subsection shall lapse.~~

30 ~~(g))~~ (f) \$150,000 of the general fund—state appropriation for
31 fiscal year 2024 ~~((and \$150,000 of the general fund—state
32 appropriation for fiscal year 2025 are))~~ is provided solely for a
33 grant to a nonprofit organization to assist fathers transitioning
34 from incarceration to community and family reunification. The grant
35 recipient must have experience contracting with the department of
36 corrections to support incarcerated individual betterment projects
37 and contracting with the department of social and health services to
38 provide access and visitation services.

1 ~~((h))~~ (g) \$424,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
3 (body scanners).

4 (h) \$424,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for implementation of Second Substitute
6 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
7 programs at the Washington corrections center for women and the
8 Washington corrections center for men. If the bill is not enacted by
9 June 30, 2024, the amount provided in this subsection shall lapse.

10 (i) \$122,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for continued cross agency reentry
12 collaboration and work on the state's medicaid 1115 transformation
13 waiver impacts to the department. By October 1, 2024, the department
14 must report to fiscal committees of the legislature:

15 (i) The total spend in fiscal years 2022 and 2023 for authorized
16 prerelease services under the medicaid 1115 transformation waiver,
17 including but not limited to medications, laboratory services, and
18 radiology; and

19 (ii) How much of each qualifying service listed in (i)(i) of this
20 subsection would be required for reinvestment and how much would be
21 allowable to offset existing expenditures based on federal medicaid
22 rules for state fiscal years 2022 and 2023 if the waiver had been in
23 place during those fiscal years.

24 (7) HEALTH CARE SERVICES

25	General Fund—State Appropriation (FY 2024)	((\$241,145,000))
26		<u>\$250,846,000</u>
27	General Fund—State Appropriation (FY 2025)	((\$245,589,000))
28		<u>\$259,333,000</u>
29	General Fund—Federal Appropriation.	((\$3,084,000))
30		<u>\$6,720,000</u>
31	<u>General Fund—Private/Local Appropriation.</u>	<u>\$2,000</u>
32	TOTAL APPROPRIATION.	((\$489,818,000))
33		<u>\$516,901,000</u>

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) The state prison medical facilities may use funds
37 appropriated in this subsection to purchase goods, supplies, and
38 services through hospital or other group purchasing organizations
39 when it is cost effective to do so.

1 ~~((e))~~ (b) \$842,000 of the general fund—state appropriation for
2 fiscal year 2024 and ~~(\$1,192,000)~~ \$2,256,000 of the general fund—
3 state appropriation for fiscal year 2025 are provided solely for
4 restrictive housing to reduce the use of solitary confinement by
5 increasing correctional staffing, incorporating mental health
6 training, and implementing change to restrictive housing
7 environments.

8 ~~((d))~~ (c) \$73,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$387,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for the amend collaboration
11 and training program.

12 ~~((e))~~ (d) \$1,236,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$1,236,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for reentry
15 investments to include reentry and discharge services. The staffing
16 and resources must provide expanded reentry and discharge services to
17 include, but not limited to, transition services, enhanced health
18 care discharge planning, case management, and evaluation of physical
19 health and behavioral health.

20 ~~((f))~~ (e) \$13,605,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$13,605,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for medical
23 staffing in prisons for patient centered care and behavioral health
24 care. Funding must be used to increase access to care, addiction
25 care, and expanded screening of individuals in prison facilities to
26 include chronic illnesses, infectious disease, diabetes, heart
27 disease, serious mental health, and behavioral health services.

28 ~~((g))~~ (f) \$1,612,000 of the general fund—state appropriation
29 for fiscal year 2024 is provided solely for chapter 160, Laws of 2022
30 (body scanners).

31 ~~((h))~~ (g) \$1,115,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$1,115,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for an
34 electronic health records system solution and is subject to the
35 conditions, limitations, and review requirements of section 701 of
36 this act and must be in compliance with the statewide electronic
37 health records plan that must be approved by the office of financial
38 management and the technology services board.

1 ~~((i))~~ (h) \$405,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$399,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for implementation of Senate
4 Bill No. 5768 (DOC/abortion medications). ~~((If the bill is not~~
5 enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.))

7 (i) \$627,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,715,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to provide
10 specialized gender-affirming services, including medical and mental
11 health services, to transgender incarcerated individuals in a manner
12 that is consistent with the October 2023 settlement agreement in
13 *Disability Rights Washington v. Washington Department of Corrections,*
14 United States district court for the western district of Washington.

15 (j) To promote the safety, health, and well-being of health care
16 workers and to support patient quality of care, the department will
17 continue to engage in reasonable efforts to reduce the use of
18 overtime for licensed practical nurses, registered nurses, and
19 certified nursing assistants.

20 (k) Within the appropriated amounts in this subsection, funding
21 is provided to ensure every single person transferring into the
22 department of corrections' custody on full confinement is provided
23 medications for opioid use disorder if they were on medications for
24 opioid use disorder in jail or out of custody.

25 (l) \$12,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Engrossed Senate
27 Bill No. 5032 (impaired driving). If the bill is not enacted by June
28 30, 2024, the amount provided in this subsection shall lapse.

29 (m) \$1,612,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Second Substitute
31 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
32 programs at the Washington corrections center for women and the
33 Washington corrections center for men. If the bill is not enacted by
34 June 30, 2024, the amount provided in this subsection shall lapse.

35 **Sec. 224.** 2023 c 475 s 224 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

38 General Fund—State Appropriation (FY 2024). ~~((\$7,061,000))~~

1		<u>\$7,064,000</u>
2	General Fund—State Appropriation (FY 2025)	((\$7,387,000))
3		<u>\$9,217,000</u>
4	General Fund—Federal Appropriation.	((\$25,672,000))
5		<u>\$32,824,000</u>
6	General Fund—Private/Local Appropriation.	((\$61,000))
7		<u>\$67,000</u>
8	TOTAL APPROPRIATION.	((\$40,181,000))
9		<u>\$49,172,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$201,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$201,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the continuation of
15 statewide services for blind or low vision youth under the age of 14.

16 (2) \$184,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$367,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the independent living
19 program.

20 (3) \$1,820,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the renovation of the food service
22 café located in the natural resources building.

23 **Sec. 225.** 2023 c 475 s 225 (uncodified) is amended to read as
24 follows:

25 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

26	General Fund—State Appropriation (FY 2024)	((\$33,506,000))
27		<u>\$29,204,000</u>
28	General Fund—State Appropriation (FY 2025)	((\$23,898,000))
29		<u>\$28,400,000</u>
30	General Fund—Federal Appropriation.	((\$216,616,000))
31		<u>\$177,229,000</u>
32	General Fund—Private/Local Appropriation.	((\$38,458,000))
33		<u>\$38,445,000</u>
34	Climate Commitment Account—State Appropriation.	\$404,000
35	Unemployment Compensation Administration Account—	
36	Federal Appropriation.	((\$270,724,000))
37		<u>\$306,951,000</u>
38	Administrative Contingency Account—State	

1	Appropriation.	((\$28,741,000))
2		<u>\$42,628,000</u>
3	Employment Service Administrative Account—State	
4	Appropriation.	((\$85,070,000))
5		<u>\$96,695,000</u>
6	Family and Medical Leave Insurance Account—State	
7	Appropriation.	((\$158,644,000))
8		<u>\$159,003,000</u>
9	Workforce Education Investment Account—State	
10	Appropriation.	((\$14,556,000))
11		<u>\$15,555,000</u>
12	Long-Term Services and Supports Trust Account—State	
13	Appropriation.	((\$40,960,000))
14		<u>\$51,988,000</u>
15	TOTAL APPROPRIATION.	((\$911,577,000))
16		<u>\$946,502,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The department is directed to maximize the use of federal
20 funds. The department must update its budget annually to align
21 expenditures with anticipated changes in projected revenues.

22 (2) \$15,399,000 of the long-term services and supports trust
23 account—state appropriation is provided solely for implementation of
24 the long-term services and support trust program information
25 technology project and is subject to the conditions, limitations, and
26 review provided in section 701 of this act.

27 (3) Within existing resources, the department must reassess its
28 ongoing staffing and funding needs for the paid family medical leave
29 program and submit documentation of the updated need to the governor
30 and appropriate committees of the legislature by September 1, 2023,
31 and annually thereafter.

32 (4) Within existing resources, the department shall coordinate
33 outreach and education to paid family and medical leave benefit
34 recipients with a statewide family resource, referral, and linkage
35 system that connects families with children prenatal through age five
36 and residing in Washington state to appropriate services and
37 community resources. This coordination shall include but is not
38 limited to placing information about the statewide family resource,
39 referral, and linkage system on the paid family and medical leave

1 program web site and in printed materials, and conducting joint
2 events.

3 (5) Within existing resources, the department shall report the
4 following to the legislature and the governor by October 15, 2023,
5 and each year thereafter:

6 (a) An inventory of the department's programs, services, and
7 activities, identifying federal, state, and other funding sources for
8 each;

9 (b) Federal grants received by the department, segregated by line
10 of business or activity, for the most recent five fiscal years, and
11 the applicable rules;

12 (c) State funding available to the department, segregated by line
13 of business or activity, for the most recent five fiscal years;

14 (d) A history of staffing levels by line of business or activity,
15 identifying sources of state or federal funding, for the most recent
16 five fiscal years;

17 (e) A projected spending plan for the employment services
18 administrative account and the administrative contingency account.
19 The spending plan must include forecasted revenues and estimated
20 expenditures under various economic scenarios.

21 (6) (~~(\$14,510,000)~~) (a) \$15,510,000 of the workforce education
22 investment account—state appropriation is provided solely for career
23 connected learning grants as provided in RCW 28C.30.050, including
24 sector intermediary grants and administrative expenses associated
25 with grant administration.

26 (b) Within the amount provided in (a) of this subsection:

27 (i) Up to \$921,000 of the workforce education investment account—
28 state appropriation may be used for the department to contract with
29 the student achievement council to lead the career connected learning
30 cross-agency work group and provide staffing support as required in
31 RCW 28C.30.040.

32 (ii) Up to \$2,192,000 of the workforce education investment
33 account—state appropriation may be used for technical assistance and
34 implementation support grants associated with the career connected
35 learning grant program as provided in RCW 28C.30.050.

36 (7) \$2,000,000 of the unemployment compensation administration
37 account—federal appropriation is provided solely for the department
38 to continue implementing the federal United States department of
39 labor equity grant. This grant includes improving the translation of

1 notices sent to claimants as part of their unemployment insurance
2 claims into any of the 10 languages most frequently spoken in the
3 state and other language, demographic, and geographic equity
4 initiatives approved by the grantor. The department must also ensure
5 that letters, alerts, and notices produced manually or by the
6 department's unemployment insurance technology system are written in
7 plainly understood language and evaluated for ease of claimant
8 comprehension before they are approved for use.

9 (8) \$3,136,000 of the unemployment compensation administration
10 account—federal appropriation is provided solely for a continuous
11 improvement team to make customer, employer, and equity enhancements
12 to the unemployment insurance program. If the department does not
13 receive adequate funding from the United States department of labor
14 to cover these costs, the department may use funding made available
15 to the state through section 903 (d), (f), and (g) of the social
16 security act (Reed act) in an amount not to exceed the amount
17 provided in this subsection.

18 (9) \$404,000 of the climate commitment account—state
19 appropriation is provided solely for participation on the clean
20 energy technology work force advisory committee and collaboration on
21 the associated report established in Second Substitute House Bill No.
22 1176 (climate-ready communities). (~~If the bill is not enacted by~~
23 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

24 (10) The department must report to and coordinate with the
25 department of ecology to track expenditures from climate commitment
26 act accounts, as defined and described in RCW 70A.65.300 and section
27 302(13) of this act.

28 (11) (~~(a) \$9,323,000~~) \$18,948,000 of the employment service
29 administrative account—state appropriation is provided solely for the
30 replacement of the WorkSource integrated technology platform. The
31 replacement system must support the workforce administration
32 statewide to ensure adoption of the United States department of
33 labor's integrated service delivery model and program performance
34 requirements for the state's workforce innovation and opportunity act
35 and other federal grants. This subsection is subject to the
36 conditions, limitations, and review provided in section 701 of this
37 act.

1 (~~(b) \$2,290,000 of the employment services administrative~~
2 ~~account state appropriation is provided solely for the maintenance~~
3 ~~and operation of the WorkSource integrated technology platform.))~~

4 (12) \$6,208,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$6,208,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 continuation of the economic security for all program. The department
8 must collect quarterly data on the number of participants that
9 participate in the program, the costs associated with career,
10 training, and other support services provided by category, including
11 but not limited to, child care, housing, transportation, and car
12 repair, and progress made towards self-sufficiency. The department
13 must provide a report to the governor and the legislature on December
14 1 and June 1 of each year that includes an analysis of the program, a
15 detailed summary of the quarterly data collected, and associated
16 recommendations for program delivery.

17 (13)(a) \$5,292,000 of the employment service administrative
18 account—state appropriation is provided to expand the economic
19 security for all program to residents of Washington state that are
20 over 200 percent of the federal poverty level but who demonstrate
21 financial need for support services or assistance with training costs
22 to either maintain or secure employment. (~~Supports to each~~
23 ~~participant must not exceed \$5,000 per year.)) Unspent funds from
24 this subsection may be used for economic security for all
25 participants who are under 200 percent of the federal poverty level
26 as defined in subsection (12) of this section.~~

27 (b) The department must collect quarterly data on the number of
28 participants that participate in the program, the costs associated
29 with career, training, and other support services provided by
30 category, including but not limited to, child care, housing,
31 transportation, and car repair, and progress made towards self-
32 sufficiency. The department must provide a report to the governor and
33 the legislature on December 1 and June 1 of each year that includes
34 an analysis of the program, a detailed summary of the quarterly data
35 collected, and associated recommendations for program delivery.

36 (c) Of the amounts in (a) of this subsection, the department may
37 use \$146,000 each year to cover program administrative expenses.

38 (14) \$1,655,000 of the administrative contingency account—state
39 appropriation is provided to increase the department's information

1 security team to proactively address critical security
2 vulnerabilities, audit findings, and process gaps.

3 (15) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for two project managers to
6 assist with the coordination of state audits.

7 (16) \$1,448,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,448,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for business
10 navigators at the local workforce development boards to increase
11 employer engagement in an effort to support industry recovery and
12 growth. Of the amounts in this subsection, the department may use
13 \$148,000 per year to cover associated administrative expenses.

14 (17) \$11,895,000 of the general fund—federal appropriation is
15 provided solely for the implementation of the quality jobs, equity
16 strategy, and training (QUEST) grant to enhance the workforce
17 system's ongoing efforts to support employment equity and employment
18 recovery from the COVID-19 pandemic. The funds are for partnership
19 development, community outreach, business engagement, and
20 comprehensive career and training services.

21 (18) \$3,264,000 of the employment services administration account
22 —state appropriation is provided solely for the continuation of the
23 office of agricultural and seasonal workforce services.

24 (19) \$3,539,000 of the long-term services and supports trust
25 account—state appropriation is provided solely for the programs in
26 the department's leave and care division to increase outreach to
27 underserved communities, perform program evaluation and data
28 management, perform necessary fiscal functions, and make customer
29 experience enhancements.

30 (~~(21)~~) (20) \$140,000 of the general fund—state appropriation
31 for fiscal year 2024 and \$140,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for one full-
33 time employee to provide casework on behalf of constituents who
34 contact their legislators to escalate unresolved claims.

35 (~~(22)~~) (21)(a) \$250,000 of the family and medical leave
36 insurance account—state appropriation is provided solely for the
37 department to contract with the University of Washington Evans school
38 of public policy and governance to conduct a study on the impacts of

1 the state family and medical leave program's job protection standards
2 on equitable utilization of paid leave benefits under the program.

3 (b) The study shall consider the following:

4 (i) The rates at which paid leave benefits under chapter 50A.15
5 RCW are used by persons who qualify for job protection under RCW
6 50A.35.010 or the federal family and medical leave act;

7 (ii) Worker perspectives on the effects of job protection under
8 RCW 50A.35.010 and the federal family and medical leave act on the
9 use of paid leave benefits under chapter 50A.15 RCW; and

10 (iii) Employment outcomes and other impacts for persons using
11 paid leave benefits under chapter 50A.15 RCW.

12 (c) (i) In conducting the study, the university must collect
13 original data directly from workers about paid leave and job
14 protection, including demographic information such as race, gender,
15 income, geography, primary language, and industry or job sector.

16 (ii) In developing the study, the university must consult with
17 the advisory committee under RCW 50A.05.030, including three
18 briefings: An overview on the initial research design with an
19 opportunity to provide feedback; a midpoint update; and final
20 results. The university must consult with the committee regarding
21 appropriate methods for collecting and assessing relevant data in
22 order to protect the reliability of the study.

23 (d) A preliminary report, including the initial research design
24 and available preliminary results must be submitted by December 1,
25 2023, and a final report by December 1, 2024, to the governor and the
26 appropriate policy and fiscal committees of the legislature, in
27 accordance with RCW 43.01.036.

28 ~~((23))~~ (22) \$4,433,000 of the family and medical leave
29 insurance account—state appropriation and \$351,000 of the
30 unemployment compensation administration account—federal
31 appropriation are provided solely for implementation of Substitute
32 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not
33 enacted by June 30, 2023, the amounts provided in this subsection
34 shall lapse.~~

35 ~~(24))~~ (23) \$50,000 of the unemployment compensation
36 administration account—federal appropriation is provided solely for
37 implementation of Substitute House Bill No. 1458 (apprenticeship
38 programs/UI). ~~((If the bill is not enacted by June 30, 2023, the
39 amount provided in this subsection shall lapse.~~

1 ~~(25))~~ (24) (a) \$10,000,000 of the general fund—state
2 appropriation for fiscal year 2024 ~~((and))~~, \$11,227,000 of the
3 general fund—state appropriation for fiscal year 2025, \$9,963,000 of
4 the administrative contingency account—state appropriation, and
5 \$4,271,000 of the employment services administrative account—state
6 appropriation are provided solely to address a projected shortfall of
7 federal revenue that supports the administration of the unemployment
8 insurance program.

9 (b) The department must submit an initial report no later than
10 November 1, 2023, and a subsequent report no later than November 1,
11 2024, to the governor and the appropriate committees of the
12 legislature outlining how the funding in (a) of this subsection is
13 being utilized and recommendations for long-term solutions to address
14 future decreases in federal funding.

15 ~~((26) \$11,976,000))~~ (25) \$7,644,000 of the general fund—state
16 appropriation for fiscal year 2024 ~~((is))~~ and \$4,332,000 of the
17 general fund—state appropriation for fiscal year 2025 are provided
18 solely for the department to create a dedicated team of staff to
19 process the unemployment insurance overpayment caseload backlog.

20 ~~((27))~~ (26) \$3,389,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$4,540,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to increase
23 the stipend for Washington service corps members to \$26,758 per year
24 and for one staff member to assist with program outreach. The stipend
25 increase is for members that enter into a service year with income
26 below 200 percent of the federal poverty level.

27 ~~((28))~~ (27) \$794,000 of the unemployment compensation
28 administration account—federal appropriation is provided solely for
29 implementation of Substitute Senate Bill No. 5176 (employee-owned
30 coop UI). ~~((If the bill is not enacted by June 30, 2023, the amount~~
31 ~~provided in this subsection shall lapse.~~

32 ~~(29))~~ (28) \$30,000 of the family and medical leave insurance
33 account—state appropriation is provided solely for implementation of
34 Substitute Senate Bill No. 5286 (paid leave premiums). ~~((If the bill~~
35 ~~is not enacted by June 30, 2023, the amount provided in this~~
36 ~~subsection shall lapse.~~

37 ~~(30))~~ (29) \$2,896,000 of the family and medical leave insurance
38 account—state appropriation is provided solely for implementation of
39 Substitute Senate Bill No. 5586 (paid leave data). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(31))~~ (30) \$35,000 of the employment service administrative
4 account—state appropriation is provided solely for the department to
5 provide research and consultation on the feasibility of replicating
6 the unemployment insurance program for and expanding other social net
7 programs to individuals regardless of their citizenship status.

8 ~~((32))~~ (31) \$10,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for the department to design a
10 form for employer use to voluntarily report no show, no call
11 interview data. This data shall be used to inform potential trend
12 analysis or policy development for job search compliance.

13 (32) \$5,655,000 of the family and medical leave insurance account
14 —state appropriation is provided solely to increase staffing for the
15 paid family and medical leave program to process claims and respond
16 to customer inquiries in a timely manner.

17 (33) \$7,305,000 of the family and medical leave insurance account
18 —state appropriation is provided solely for information technology
19 staffing to complete system enhancements for any remaining
20 statutorily required components of the paid family and medical leave
21 program, including, but not limited to, the establishment and
22 collection of overpayments, crossmatching eligibility with other
23 programs, and elective coverage for tribes.

24 (34) \$51,000 of the employment services administrative account—
25 state appropriation for fiscal year 2025 is provided solely to
26 support the underground economy task force created in section 906 of
27 this act.

28 (35) \$100,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the department to report how it will
30 collect employee race and ethnicity information from employers that
31 participate in the unemployment insurance program and employees who
32 participate in the paid family medical leave program.

33 (a) The department may contract to complete the report.

34 (b) The department must submit a report to the legislature by
35 June 30, 2025. The report must include accurate cost and time
36 estimates needed to collect the race and ethnicity information from
37 employers and employees. The department must consult with the office
38 of equity to ensure that data collections is consistent with other

1 efforts. The report must also include, but is not limited to, the
2 following information:

3 (i) The cost and time required for the department to revise
4 current reporting requirements to include race and ethnicity data;

5 (ii) The cost and time required for the department to incorporate
6 the collection of race and ethnicity data into future reporting;

7 (iii) The cost and time required for the department to
8 incorporate the collection of race and ethnicity data into its
9 existing information technology systems;

10 (iv) Recommendations on any exclusions from the requirement to
11 report race and ethnicity data; and

12 (v) Any statutory changes required to collect race and ethnicity
13 data.

14 (36) \$961,000 of the unemployment compensation administration
15 account—federal appropriation is provided solely for implementation
16 of Senate Bill No. 6028 (unemployment overpayments). If the bill is
17 not enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.

19 (37)(a) \$30,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$70,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely to convene a wage
22 replacement program for undocumented workers work group. The work
23 group shall convene by June 1, 2024, and must include:

24 (i) Three members representing immigrants' interests;

25 (ii) Two members representing workers' interests in unemployment,
26 each of whom must be appointed from a list of names submitted by a
27 recognized statewide organization of employees;

28 (iii) Two members representing employers' interests in
29 unemployment, each of whom must be appointed from a list of names
30 submitted by a recognized statewide organization of employers;

31 (iv) Three ex officio members, representing the state commission
32 on African American affairs, the state commission on Hispanic
33 affairs, and the state commission on Asian Pacific American affairs;
34 and

35 (v) One ex officio member, representing the department and who
36 will serve as the chair.

37 (b) The work group shall:

1 (i) Identify dedicated streams of revenue within the current
2 unemployment insurance taxation model to fully fund an equitable wage
3 replacement program for undocumented workers;

4 (ii) Review funding mechanisms from other states administering
5 similar programs;

6 (iii) Identify funding mechanisms that do not duplicate employer
7 contributions paid into the unemployment trust fund on behalf of
8 undocumented workers nor increase social taxes paid for employers;

9 (iv) Explore the impact of identified funding mechanisms on
10 solvency of the unemployment trust fund; and

11 (v) Provide a calculation of the amount of benefits that would be
12 annually provided to undocumented workers through this program.

13 (c) By November 15, 2024, the department shall submit a report to
14 the governor and related legislative committees that includes the
15 information included in (b) of this subsection and a recommended plan
16 of how to fully fund the program.

17 (38) \$11,054,000 of the long-term services and supports trust
18 account—state appropriation is provided solely for implementation of
19 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill
20 is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 **Sec. 226.** 2023 c 475 s 226 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

25 (1)(a) The appropriations to the department of children, youth,
26 and families in this act shall be expended for the programs and in
27 the amounts specified in this act. Appropriations made in this act to
28 the department of children, youth, and families shall initially be
29 allotted as required by this act. The department shall seek approval
30 from the office of financial management prior to transferring moneys
31 between sections of this act except as expressly provided in this
32 act. Subsequent allotment modifications shall not include transfers
33 of moneys between sections of this act except as expressly provided
34 in this act, nor shall allotment modifications permit moneys that are
35 provided solely for a specified purpose to be used for other than
36 that purpose. However, after May 1, 2024, unless prohibited by this
37 act, the department may transfer general fund—state appropriations
38 for fiscal year 2024 among programs after approval by the director of

1 the office of financial management. However, the department may not
2 transfer state appropriations that are provided solely for a
3 specified purpose except as expressly provided in (b) of this
4 subsection.

5 (b) To the extent that transfers under (a) of this subsection are
6 insufficient to fund actual expenditures in excess of fiscal year
7 2024 caseload forecasts and utilization assumptions in the foster
8 care, adoption support, child protective services, working
9 connections child care, and juvenile rehabilitation programs, the
10 department may transfer appropriations that are provided solely for a
11 specified purpose.

12 (2) The health care authority, the health benefit exchange, the
13 department of social and health services, the department of health,
14 the department of corrections, and the department of children, youth,
15 and families shall work together within existing resources to
16 establish the health and human services enterprise coalition (the
17 coalition). The coalition, led by the health care authority, must be
18 a multi-organization collaborative that provides strategic direction
19 and federal funding guidance for projects that have cross-
20 organizational or enterprise impact, including information technology
21 projects that affect organizations within the coalition. The office
22 of the chief information officer shall maintain a statewide
23 perspective when collaborating with the coalition to ensure that
24 projects are planned for in a manner that ensures the efficient use
25 of state resources, supports the adoption of a cohesive technology
26 and data architecture, and maximizes federal financial participation.

27 (3) Information technology projects or investments and proposed
28 projects or investments impacting time capture, payroll and payment
29 processes and systems, eligibility, case management, and
30 authorization systems within the department are subject to technical
31 oversight by the office of the chief information officer.

32 **Sec. 227.** 2023 c 475 s 227 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
35 **FAMILIES SERVICES PROGRAM**

36 General Fund—State Appropriation (FY 2024). (~~(\$488,869,000)~~)
37 \$488,623,000
38 General Fund—State Appropriation (FY 2025). (~~(\$500,457,000)~~)

1		<u>\$524,250,000</u>
2	General Fund—Federal Appropriation.	((\$503,359,000))
3		<u>\$518,560,000</u>
4	General Fund—Private/Local Appropriation.	\$2,824,000
5	Opioid Abatement Settlement Account—State	
6	Appropriation.	((\$2,304,000))
7		<u>\$5,169,000</u>
8	TOTAL APPROPRIATION.	((\$1,497,813,000))
9		<u>\$1,539,426,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$748,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$748,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to contract for the operation of
15 one pediatric interim care center. The center shall provide
16 residential care for up to 13 children through two years of age.
17 Seventy-five percent of the children served by the center must be in
18 need of special care as a result of substance abuse by their mothers.
19 The center shall also provide on-site training to biological,
20 adoptive, or foster parents. The center shall provide at least three
21 months of consultation and support to the parents accepting placement
22 of children from the center. The center may recruit new and current
23 foster and adoptive parents for infants served by the center. The
24 department shall not require case management as a condition of the
25 contract.

26 (2) \$453,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$453,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the costs of hub home foster
29 and kinship families that provide a foster care delivery model that
30 includes a hub home. Use of the hub home model is intended to support
31 foster parent retention, provide support to biological families,
32 improve child outcomes, and encourage the least restrictive community
33 placements for children in out-of-home care.

34 (3) \$579,000 of the general fund—state appropriation for fiscal
35 year 2024, \$579,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$110,000 of the general fund—federal
37 appropriation are provided solely for a receiving care center east of
38 the Cascade mountains.

1 (4) \$1,620,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,620,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for services provided through
4 children's advocacy centers.

5 (5) In fiscal year 2024 and in fiscal year 2025, the department
6 shall provide a tracking report for social service specialists and
7 corresponding social services support staff to the office of
8 financial management, and the appropriate policy and fiscal
9 committees of the legislature. The report shall detail continued
10 implementation of the targeted 1:18 caseload ratio standard for child
11 and family welfare services caseload-carrying staff and targeted 1:8
12 caseload ratio standard for child protection services caseload
13 carrying staff. To the extent to which the information is available,
14 the report shall include the following information identified
15 separately for social service specialists doing case management work,
16 supervisory work, and administrative support staff, and identified
17 separately by job duty or program, including but not limited to
18 intake, child protective services investigations, child protective
19 services family assessment response, and child and family welfare
20 services:

21 (a) Total full-time equivalent employee authority, allotments and
22 expenditures by region, office, classification, and band, and job
23 duty or program;

24 (b) Vacancy rates by region, office, and classification and band;
25 and

26 (c) Average length of employment with the department, and when
27 applicable, the date of exit for staff exiting employment with the
28 department by region, office, classification and band, and job duty
29 or program.

30 (6) \$94,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$94,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a contract with a child
33 advocacy center in Spokane to provide continuum of care services for
34 children who have experienced abuse or neglect and their families.

35 (7)(a) \$999,000 of the general fund—state appropriation for
36 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
37 for fiscal year 2025, \$656,000 of the general fund—private/local
38 appropriation, and \$252,000 of the general fund—federal appropriation
39 are provided solely for a contract with an educational advocacy

1 provider with expertise in foster care educational outreach. The
2 amounts in this subsection are provided solely for contracted
3 education coordinators to assist foster children in succeeding in
4 K-12 and higher education systems and to assure a focus on education
5 during the department's transition to performance-based contracts.
6 Funding must be prioritized to regions with high numbers of foster
7 care youth, regions where backlogs of youth that have formerly
8 requested educational outreach services exist, or youth with high
9 educational needs. The department is encouraged to use private
10 matching funds to maintain educational advocacy services.

11 (b) The department shall contract with the office of the
12 superintendent of public instruction, which in turn shall contract
13 with a nongovernmental entity or entities to provide educational
14 advocacy services pursuant to RCW 28A.300.590.

15 (8) For purposes of meeting the state's maintenance of effort for
16 the state supplemental payment program, the department of children,
17 youth, and families shall track and report to the department of
18 social and health services the monthly state supplemental payment
19 amounts attributable to foster care children who meet eligibility
20 requirements specified in the state supplemental payment state plan.
21 Such expenditures must equal at least \$3,100,000 annually and may not
22 be claimed toward any other federal maintenance of effort
23 requirement. Annual state supplemental payment expenditure targets
24 must continue to be established by the department of social and
25 health services. Attributable amounts must be communicated by the
26 department of children, youth, and families to the department of
27 social and health services on a monthly basis.

28 (9) \$197,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$197,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to conduct
31 biennial inspections and certifications of facilities, both overnight
32 and day shelters, that serve those who are under 18 years old and are
33 homeless.

34 (10)(a) \$6,195,000 of the general fund—state appropriation for
35 fiscal year 2024, (~~(\$6,195,000)~~) \$8,981,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$1,188,000 of the general
37 fund—federal appropriation are provided solely for the department to
38 operate emergent placement and enhanced emergent placement contracts.

1 (b) The department shall not include the costs to operate
2 emergent placement contracts in the calculations for family foster
3 home maintenance payments and shall submit as part of the budget
4 submittal documentation required by RCW 43.88.030 any costs
5 associated with increases in the number of emergent placement
6 contract beds after the effective date of this section that cannot be
7 sustained within existing appropriations.

8 (11) Beginning January 1, 2024, and continuing through the
9 2023-2025 fiscal biennium, the department must provide semiannual
10 reports to the governor and appropriate legislative committees that
11 includes the number of in-state behavioral rehabilitation services
12 providers and licensed beds, the number of out-of-state behavioral
13 rehabilitation services placements, and a comparison of these numbers
14 to the same metrics expressed as an average over the prior six
15 months. The report shall identify separately beds with the enhanced
16 behavioral rehabilitation services rate. Effective January 1, 2024,
17 and to the extent the information is available, the report shall
18 include the same information for emergency placement services beds
19 and enhanced emergency placement services beds.

20 (12) \$250,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementing the supportive
23 visitation model that utilizes trained visit navigators to provide a
24 structured and positive visitation experience for children and their
25 parents.

26 (13) \$600,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$600,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for enhanced adoption placement
29 services for legally free children in state custody, through a
30 partnership with a national nonprofit organization with private
31 matching funds. These funds must supplement, but not supplant, the
32 work of the department to secure permanent adoptive homes for
33 children with high needs.

34 (14) The department of children, youth, and families shall make
35 foster care maintenance payments to programs where children are
36 placed with a parent in a residential program for substance abuse
37 treatment. These maintenance payments are considered foster care
38 maintenance payments for purposes of forecasting and budgeting at
39 maintenance level as required by RCW 43.88.058.

1 (15) \$511,000 of the general fund—state appropriation for fiscal
2 year 2024, \$511,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$306,000 of the general fund—federal
4 appropriation are provided solely for continued implementation of
5 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

6 (16) If the department receives an allocation of federal funding
7 through an unanticipated receipt, the department shall not expend
8 more than what was approved or for another purpose than what was
9 approved by the governor through the unanticipated receipt process
10 pursuant to RCW 43.79.280.

11 (17) \$2,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to contract with one or more nonprofit, nongovernmental
15 organizations to purchase and deliver concrete goods to low-income
16 families.

17 (18) \$2,400,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,400,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 implementation of performance-based contracts for family support and
21 related services pursuant to RCW 74.13B.020.

22 (19) The department will only refer child welfare cases to the
23 department of social and health services division of child support
24 enforcement when the court has found a child to have been abandoned
25 by their parent or guardian as defined in RCW 13.34.030.

26 (20) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 and 100,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the provision of SafeCare,
29 an evidence-based parenting program, for families in Grays Harbor
30 county.

31 (21) \$7,685,000 of the general fund—state appropriation for
32 fiscal year 2024, (~~(\$8,354,000)~~) \$11,079,000 of the general fund—
33 state appropriation for fiscal year 2025, and (~~(\$2,682,000)~~)
34 \$3,326,000 of the general fund—federal appropriation are provided
35 solely for the phase-in of the settlement agreement under *D.S. et al.*
36 *v. Department of Children, Youth and Families et al.*, United States
37 district court for the western district of Washington, cause no.
38 2:21-cv-00113-BJR. The department must implement the provisions of
39 the settlement agreement pursuant to the timeline and implementation

1 plan provided for under the settlement agreement. This includes
2 implementing provisions related to the emerging adulthood housing
3 program, professional therapeutic foster care, statewide hub home
4 model, revised licensing standards, family group planning, referrals
5 and transition, qualified residential treatment program, and
6 monitoring and implementation. To comply with the settlement
7 agreement, funding in this subsection is provided as follows:

8 (a) \$276,000 of the general fund—state appropriation for fiscal
9 year 2024, \$264,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$104,000 of the general fund—federal
11 appropriation are provided solely for implementation and monitoring
12 of the state's implementation plan, which includes receiving
13 recurring updates, requesting data on compliance, reporting on
14 progress, and resolving disputes that may arise.

15 (b) \$2,022,000 of the general fund—state appropriation for fiscal
16 year 2024, \$2,432,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$42,000 of the general fund—federal
18 appropriation are provided solely for the statewide hub home model.
19 The department shall develop and adapt the existing hub home model to
20 serve youth as described in the settlement agreement.

21 (c) \$452,000 of the general fund—state appropriation for fiscal
22 year 2024, \$864,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$334,000 of the general fund—federal
24 appropriation are provided solely for the department to establish a
25 negotiated rule-making method to align and update foster care and
26 group care licensing standards.

27 (d) \$2,195,000 of the general fund—state appropriation for fiscal
28 year 2024, \$2,110,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$238,000 of the general fund—federal
30 appropriation are provided solely for revised referral and transition
31 procedures for youth entering foster care.

32 (e) \$1,868,000 of the general fund—state appropriation for fiscal
33 year 2024, \$1,852,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$1,543,000 of the general fund—federal
35 appropriation are provided solely for the department to develop and
36 implement a professional therapeutic foster care contract and
37 licensing category. Therapeutic foster care professionals are not
38 required to have another source of income and must receive
39 specialized training and support.

1 (f) \$872,000 of the general fund—state appropriation for fiscal
2 year 2024, \$832,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$421,000 of the general fund—federal
4 appropriation are provided solely to update assessment and placement
5 procedures prior to placing a youth in a qualified residential
6 treatment program, as well as updating the assessment schedule to
7 every 90 days.

8 (g) \$2,725,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$644,000 of the general fund—federal appropriation are
10 provided solely for family team decision making and shared planning
11 meetings as informed by attachment a-stakeholder facilitator and
12 process description.

13 (h) The department shall implement all provisions of the
14 settlement agreement, including those described in (a) through (f) of
15 this subsection; revisions to shared planning meeting and family team
16 decision-making policies and practices; and any and all additional
17 settlement agreement requirements and timelines established.

18 (22) (~~(\$8,919,000)~~) \$7,379,000 of the general fund—state
19 appropriation for fiscal year 2024, (~~(\$19,521,000)~~) \$26,325,000 of
20 the general fund—state appropriation for fiscal year 2025, and
21 (~~(\$6,595,000)~~) \$7,195,000 of the general fund—federal appropriation
22 are provided solely for implementation of a seven-level foster care
23 support system. Of the amounts provided in this subsection:

24 (a) \$5,527,000 of the general fund—state appropriation for fiscal
25 year 2024, \$11,054,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$5,284,000 of the general fund—federal
27 appropriation are provided solely to expand foster care maintenance
28 payments from a four-level to a seven-level support system, beginning
29 January 1, 2024.

30 (b) (~~(\$2,572,000)~~) \$1,032,000 of the general fund—state
31 appropriation for fiscal year 2024, (~~(\$7,717,000)~~) \$14,521,000 of the
32 general fund—state appropriation for fiscal year 2025, and
33 (~~(\$1,173,000)~~) \$1,773,000 of the general fund—federal appropriation
34 are provided solely for expanded caregiver support services. Services
35 include, but are not limited to, placement, case aide, and after-
36 hours support, as well as training, coaching, child care, and respite
37 coordination.

38 (c) \$573,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$566,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for project management to
2 oversee the shift in systems and practices.

3 (d) \$247,000 of the general fund—state appropriation for fiscal
4 year 2024, \$184,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$138,000 of the general fund—federal
6 appropriation are provided solely for a contract with the department
7 of social and health services research and data analysis division to
8 track program outcomes through monitoring and analytics.

9 (23) \$732,000 of the general fund—state appropriation for fiscal
10 year 2024, \$732,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$362,000 of the general fund—federal
12 appropriation are provided solely to increase staff to support
13 statewide implementation of the kinship caregiver engagement unit.

14 (24) (~~(\$7,332,000)~~) \$1,913,000 of the general fund—state
15 appropriation for fiscal year 2024 and (~~(\$7,332,000)~~) \$4,119,000 of
16 the general fund—state appropriation for fiscal year 2025 are
17 provided solely to issue foster care maintenance payments for up to
18 90 days to those kinship caregivers who obtain an initial license.

19 (25) \$6,696,000 of the general fund—state appropriation for
20 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$2,940,000 of the general fund—federal
22 appropriation are provided solely for contracted visitation services
23 for children in temporary out-of-home care. Funding is provided to
24 reimburse providers for certain uncompensated services, which may
25 include work associated with missed or canceled visits.

26 (26) \$4,104,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$5,589,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely to expand
29 combined in-home services to serve more families. By December 1,
30 2023, and annually thereafter, the department shall provide a report
31 to the legislature detailing combined in-home services expenditures
32 and utilization, including the number of families served and a
33 listing of services received by those families.

34 (27) \$892,000 of the general fund—state appropriation for fiscal
35 year 2024, \$892,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$796,000 of the general fund—federal
37 appropriation are provided solely for increased licensing staff.
38 Licensing staff are increased in anticipation that more kinship
39 placements will become licensed due to recent legislation and court

1 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
2 of 2021 (E2SHB 1227) (child abuse or neglect).

3 (28) \$755,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,014,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5124 (nonrelative kin placement). (~~If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.~~)

9 (29) \$338,000 of the general fund—state appropriation for fiscal
10 year 2024, \$317,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$54,000 of the general fund—federal
12 appropriation are provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5515 (child abuse and neglect). (~~If the
14 bill is not enacted by June 30, 2023, the amounts provided in this
15 subsection shall lapse.~~)

16 (30) \$851,000 of the general fund—state appropriation for fiscal
17 year 2024, \$2,412,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$108,000 of the general fund—federal
19 appropriation are provided solely for implementation of Senate Bill
20 No. 5683 (foster care/Indian children). (~~If the bill is not enacted
21 by June 30, 2023, the amounts provided in this subsection shall
22 lapse.~~)

23 (31) \$2,304,000 of the opioid abatement settlement account—state
24 appropriation is for implementation of Engrossed Second Substitute
25 Senate Bill No. 5536 (controlled substances).

26 (32) \$375,000 of the general fund—state appropriation for fiscal
27 year 2024, \$375,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$112,000 of the general fund—federal
29 appropriation are provided solely for the department to develop,
30 implement, and expand strategies to improve the capacity,
31 reliability, and effectiveness of contracted visitation services for
32 children in temporary out-of-home care and their parents and
33 siblings. Strategies may include, but are not limited to, increasing
34 mileage reimbursement for providers, offering transportation-only
35 contract options, and mechanisms to reduce the level of parent-child
36 supervision when doing so is in the best interest of the child. The
37 department shall report to the office of financial management and the
38 relevant fiscal and policy committees of the legislature regarding
39 these strategies by September 1, 2023. The report shall include the

1 number and percentage of parents requiring supervised visitation and
2 the number and percentage of parents with unsupervised visitation,
3 prior to reunification.

4 (33) \$499,000 of the general fund—state appropriation for fiscal
5 year 2024, \$499,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$310,000 of the general fund—federal
7 appropriation are provided solely for implementation of Second
8 Substitute House Bill No. 1204 (family connections program), which
9 will support the family connections program in areas of the state in
10 which the program is already established. To operate the program, the
11 department must contract with a community-based organization that has
12 experience working with the foster care population and administering
13 the family connections program. ((If the bill is not enacted by June
14 30, 2023, the amounts provided in this subsection shall lapse.))

15 (34) \$2,020,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$1,247,000 of the general fund—federal
18 appropriation are provided solely to increase the basic foster care
19 maintenance rate for all age groups and the supervised independent
20 living subsidy for youth in extended foster care each by \$50 per
21 youth per month effective July 1, 2023.

22 (35) \$375,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a contract with a Washington
25 state mentoring organization to provide oversight and training for a
26 pilot program that mentors foster youth. The goal of the program is
27 to improve outcomes for youth in foster care by surrounding them with
28 ongoing support from a caring adult mentor. Under the program,
29 mentors provide a positive role model and develop a trusted
30 relationship that helps the young person build self-confidence,
31 explore career opportunities, access their own resourcefulness, and
32 work to realize their fullest potential. The organization shall serve
33 as the program administrator to provide grants to nonprofit
34 organizations based in Washington state that meet department approved
35 criteria specific to mentoring foster youth. Eligible grantees must
36 have programs that currently provide mentoring services within the
37 state and can provide mentors who provide one-to-one services to
38 foster youth, or a maximum ratio of one mentor to three youth.

1 (36) \$1,100,000 of the general fund—state appropriation for
2 fiscal year 2024 (~~is~~) and \$1,400,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a grant to
4 a nonprofit organization in Spokane that has experience administering
5 a family-centered drug treatment and housing program for families
6 experiencing substance use disorder. The amount provided in this
7 subsection is intended to support the existing program while the
8 department works to develop a sustainable model of the program and
9 expand to new regions of the state.

10 (37) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for the department to lead the
12 development of a sustainable operating funding model for programs
13 using the rising strong model that provides comprehensive, family-
14 centered drug treatment and housing services to keep families
15 together while receiving treatment and support. The department shall
16 work in coordination with the health care authority, the department
17 of commerce, other local agencies, and stakeholders on development of
18 the model. The department shall submit the sustainable operating
19 model to the appropriate committees of the legislature by July 1,
20 2024.

21 (38) \$107,000 of the general fund—state appropriation for fiscal
22 year 2024, \$102,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$50,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1580 (children in crisis). (~~If the bill is~~
26 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (39) \$269,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$269,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to increase the new foster home
31 incentive payment for child-placing agencies to \$1,000 for each new
32 foster home certified for licensure, effective July 1, 2023.

33 (40) \$1,350,000 of the opioid abatement settlement account—state
34 appropriation is provided solely for the department to establish a
35 pilot for public health nurses, including contracts for up to eight
36 public health nurses distributed by case count across the regions to
37 support caseworkers in engaging and communicating with families about
38 the risks of fentanyl and child health and safety practices.

1 (41) \$900,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$231,000 of the general fund—federal appropriation are
3 provided solely for implementation of Engrossed Second Substitute
4 Senate Bill No. 5908 (extended foster care). If the bill is not
5 enacted by June 30, 2024, the amounts provided in this subsection
6 shall lapse.

7 (42) \$333,000 of the general fund—state appropriation for fiscal
8 year 2025 and \$76,000 of the general fund—federal appropriation are
9 provided solely for implementation of Second Substitute Senate Bill
10 No. 6006 (victims of human trafficking). If the bill is not enacted
11 by June 30, 2024, the amounts provided in this subsection shall
12 lapse.

13 (43) \$266,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Second Substitute
15 Senate Bill No. 5591 (dependent youth financial ed). If the bill is
16 not enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (44) (a) \$1,638,000 of the general fund—state appropriation for
19 fiscal year 2025, \$337,000 of the general fund—federal appropriation,
20 and \$1,515,000 of the opioid abatement settlement account—state
21 appropriation are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 6109 (children and families). If
23 the bill is not enacted by June 30, 2024, the amounts provided in
24 this subsection shall lapse.

25 (b) Of the amounts provided in (a) of this subsection:

26 (i) \$1,515,000 of the opioid abatement settlement account—state
27 appropriation is provided solely for a pilot program to include
28 third-party safety plan participants and public health nurses in
29 child protective services safety planning.

30 (ii) \$574,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$301,000 of the general fund—federal appropriation are
32 provided solely for at least one legal liaison position in each
33 region to work with both the department and the office of the
34 attorney general for the purpose of assisting with the preparation of
35 child abuse and neglect court cases.

36 (iii) \$972,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for two pilot programs to implement an
38 evidence-based, comprehensive, intensive, in-home parenting services
39 support model to serve children and families from birth to age 18 who

1 are involved in the child welfare, children's mental health, or
2 juvenile justice systems.

3 **Sec. 228.** 2023 c 475 s 228 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
6 **REHABILITATION PROGRAM**

7	General Fund—State Appropriation (FY 2024).	((\$140,231,000))
8		<u>\$148,567,000</u>
9	General Fund—State Appropriation (FY 2025).	((\$143,975,000))
10		<u>\$151,778,000</u>
11	General Fund—Federal Appropriation.	\$694,000
12	General Fund—Private/Local Appropriation.	\$205,000
13	Washington Auto Theft Prevention Authority Account—	
14	State Appropriation.	\$196,000
15	TOTAL APPROPRIATION.	((\$285,301,000))
16		<u>\$301,440,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,841,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,841,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for grants to county juvenile
22 courts for effective, community-based programs that are culturally
23 relevant, research-informed, and focused on supporting positive youth
24 development, not just reducing recidivism. Additional funding for
25 this purpose is provided through an interagency agreement with the
26 health care authority. County juvenile courts shall apply to the
27 department of children, youth, and families for funding for program-
28 specific participation and the department shall provide grants to the
29 courts consistent with the per-participant treatment costs identified
30 by the institute. The block grant oversight committee, in
31 consultation with the Washington state institute for public policy,
32 shall identify effective, community-based programs that are
33 culturally relevant, research-informed, and focused on supporting
34 positive youth development to receive funding.

35 (2) \$1,537,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,537,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for expansion of the juvenile
38 justice treatments and therapies in department of children, youth,

1 and families programs identified by the Washington state institute
2 for public policy in its report: "Inventory of Evidence-based,
3 Research-based, and Promising Practices for Prevention and
4 Intervention Services for Children and Juveniles in the Child
5 Welfare, Juvenile Justice, and Mental Health Systems." The department
6 may concentrate delivery of these treatments and therapies at a
7 limited number of programs to deliver the treatments in a cost-
8 effective manner.

9 (3) (a) \$6,198,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$6,198,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely to implement
12 evidence- and research-based programs through community juvenile
13 accountability grants, administration of the grants, and evaluations
14 of programs funded by the grants. In addition to funding provided in
15 this subsection, funding to implement alcohol and substance abuse
16 treatment programs for locally committed offenders is provided
17 through an interagency agreement with the health care authority.

18 (b) The department of children, youth, and families shall
19 administer a block grant to county juvenile courts for the purpose of
20 serving youth as defined in RCW 13.40.510(4)(a) in the county
21 juvenile justice system. Funds dedicated to the block grant include:
22 Consolidated juvenile service funds, community juvenile
23 accountability act grants, chemical dependency/mental health
24 disposition alternative, and suspended disposition alternative. The
25 department of children, youth, and families shall follow the
26 following formula and must prioritize evidence-based programs and
27 disposition alternatives and take into account juvenile courts
28 program-eligible youth in conjunction with the number of youth served
29 in each approved evidence-based program or disposition alternative:
30 (i) Thirty-seven and one-half percent for the at-risk population of
31 youth ten to seventeen years old; (ii) fifteen percent for the
32 assessment of low, moderate, and high-risk youth; (iii) twenty-five
33 percent for evidence-based program participation; (iv) seventeen and
34 one-half percent for minority populations; (v) three percent for the
35 chemical dependency and mental health disposition alternative; and
36 (vi) two percent for the suspended dispositional alternatives.
37 Funding for the special sex offender disposition alternative shall
38 not be included in the block grant, but allocated on the average
39 daily population in juvenile courts. Funding for the evidence-based
40 expansion grants shall be excluded from the block grant formula.

1 Funds may be used for promising practices when approved by the
2 department of children, youth, and families and juvenile courts,
3 through the community juvenile accountability act committee, based on
4 the criteria established in consultation with Washington state
5 institute for public policy and the juvenile courts.

6 (c) The department of children, youth, and families and the
7 juvenile courts shall establish a block grant funding formula
8 oversight committee with equal representation from the department of
9 children, youth, and families and the juvenile courts. The purpose of
10 this committee is to assess the ongoing implementation of the block
11 grant funding formula, utilizing data-driven decision making and the
12 most current available information. The committee will be co-chaired
13 by the department of children, youth, and families and the juvenile
14 courts, who will also have the ability to change members of the
15 committee as needed to achieve its purpose. The committee may make
16 changes to the formula categories in (b) of this subsection if it
17 determines the changes will increase statewide service delivery or
18 effectiveness of evidence-based program or disposition alternative
19 resulting in increased cost/benefit savings to the state, including
20 long-term cost/benefit savings. The committee must also consider
21 these outcomes in determining when evidence-based expansion or
22 special sex offender disposition alternative funds should be included
23 in the block grant or left separate.

24 (d) The juvenile courts and administrative office of the courts
25 must collect and distribute information and provide access to the
26 data systems to the department of children, youth, and families and
27 the Washington state institute for public policy related to program
28 and outcome data. The department of children, youth, and families and
29 the juvenile courts must work collaboratively to develop program
30 outcomes that reinforce the greatest cost/benefit to the state in the
31 implementation of evidence-based practices and disposition
32 alternatives.

33 (4) \$645,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$645,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for funding of the teamchild
36 project.

37 (5) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant program focused on

1 criminal street gang prevention and intervention. The department of
2 children, youth, and families may award grants under this subsection.
3 The department of children, youth, and families shall give priority
4 to applicants who have demonstrated the greatest problems with
5 criminal street gangs. Applicants composed of, at a minimum, one or
6 more local governmental entities and one or more nonprofit,
7 nongovernmental organizations that have a documented history of
8 creating and administering effective criminal street gang prevention
9 and intervention programs may apply for funding under this
10 subsection. Each entity receiving funds must report to the department
11 of children, youth, and families on the number and types of youth
12 served, the services provided, and the impact of those services on
13 the youth and the community.

14 (6) The juvenile rehabilitation institutions may use funding
15 appropriated in this subsection to purchase goods, supplies, and
16 services through hospital group purchasing organizations when it is
17 cost-effective to do so.

18 (7) \$50,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for grants to county juvenile
21 courts to establish alternative detention facilities similar to the
22 proctor house model in Jefferson county, Washington, that will
23 provide less restrictive confinement alternatives to youth in their
24 local communities. County juvenile courts shall apply to the
25 department of children, youth, and families for funding and each
26 entity receiving funds must report to the department on the number
27 and types of youth serviced, the services provided, and the impact of
28 those services on the youth and the community.

29 (8) \$432,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$432,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to provide
32 housing services to clients releasing from incarceration into the
33 community.

34 (9) (a) \$878,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$879,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for implementation of
37 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
38 community transition services).

1 (b) Of the amounts provided in (a) of this subsection, \$105,000
2 of the general fund—state appropriation for fiscal year 2024 and
3 \$105,000 of the general fund—state appropriation for fiscal year 2025
4 are provided solely for housing vouchers.

5 (10) \$123,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$123,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 265, Laws of 2021 (supporting successful reentry).

9 (11) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a credible messenger
12 mentorship organization located in Kitsap county to provide peer
13 counseling, peer support services, and mentorship for at-risk youth
14 and families.

15 (12) \$1,791,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,754,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for
18 maintenance of the facility, property, and assets at the facility
19 formerly known as the Naselle youth camp in Naselle. The department
20 of children, youth, and families must enter into an interagency
21 agreement with the department of social and health services for the
22 management and warm closure maintenance of the Naselle youth camp
23 facility and grounds during the 2023-2025 fiscal biennium.

24 (13)(a) \$140,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$140,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely for implementation of
27 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).
28 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
29 ~~in this subsection shall lapse.~~)

30 (b) The department of children, youth, and families—juvenile
31 rehabilitation shall develop and implement a grant program that
32 allows defense attorneys and counties to apply for funding for sex
33 offender evaluation and treatment programs. The department shall
34 provide funding to counties for: (a) Process mapping, site
35 assessment, and training for additional sex offender treatment
36 modalities such as multisystemic therapy-problem sexual behavior or
37 problematic sexual behavior-cognitive behavioral therapy; and (b) for
38 any evaluation and preadjudication treatment costs which are not
39 covered by the court.

1 (14) \$2,436,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,206,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a
4 dedicated institutional educational oversight and accountability team
5 and 12 staff to provide a transition team at both green hill and echo
6 glen that will serve as an education engagement team at the facility
7 and will also coordinate and engage with community enrichment
8 programs and community organizations to afford more successful
9 transitions.

10 (15) \$505,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$505,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for contracted services for
13 housing for youth exiting juvenile rehabilitation facilities.

14 (16) (~~(\$3,306,000)~~) \$2,701,000 of the general fund—state
15 appropriation for fiscal year 2024 and (~~(\$8,732,000)~~) \$9,915,000 of
16 the general fund—state appropriation for fiscal year 2025 are
17 provided solely for caseload costs and staffing. Of the amount
18 provided in this subsection: (~~(\$1,752,000)~~) \$1,221,000 of the general
19 fund—state appropriation for fiscal year 2024 and (~~(\$2,428,000)~~)
20 \$2,055,000 of the general fund—state appropriation for fiscal year
21 2025 are provided solely for staffing necessary to operate the baker
22 cottage north living unit at green hill school that is anticipated to
23 be operational by (~~February~~) March 1, 2024.

24 (17) \$967,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for the department to purchase body
26 scanners, one for echo glen, and two for green hill school, to comply
27 with chapter 246-230 WAC (security screening systems).

28 (18) \$200,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for antibias training for girls, youth
30 stipends for girls, and facilitation for girls in the continuum of
31 the juvenile rehabilitation system.

32 (19) \$68,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Second Substitute
34 Senate Bill No. 6006 (victims of human trafficking). If the bill is
35 not enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 **Sec. 229.** 2023 c 475 s 229 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
 2 **PROGRAM**

3	General Fund—State Appropriation (FY 2024).	((\$576,454,000))
4		<u>\$587,754,000</u>
5	General Fund—State Appropriation (FY 2025).	((\$699,147,000))
6		<u>\$749,967,000</u>
7	General Fund—Federal Appropriation.	((\$525,447,000))
8		<u>\$659,630,000</u>
9	General Fund—Private/Local Appropriation.	\$104,000
10	Education Legacy Trust Account—State Appropriation. ((\$385,965,000))	
11		<u>\$385,401,000</u>
12	Home Visiting Services Account—State Appropriation. . ((\$35,809,000))	
13		<u>\$35,795,000</u>
14	Home Visiting Services Account—Federal Appropriation. ((\$36,417,000))	
15		<u>\$37,256,000</u>
16	<u>Opioid Abatement Settlement Account—State</u>	
17	<u>Appropriation.</u>	<u>\$3,179,000</u>
18	Washington Opportunity Pathways Account—State	
19	Appropriation.	\$80,000,000
20	Workforce Education Investment Account—State	
21	Appropriation.	\$22,764,000
22	TOTAL APPROPRIATION.	((\$2,362,107,000))
23		<u>\$2,561,850,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) (a) ((~~\$123,623,000~~)) \$132,698,000 of the general fund—state
 27 appropriation for fiscal year 2024, ((~~\$148,314,000~~)) \$167,571,000 of
 28 the general fund—state appropriation for fiscal year 2025,
 29 \$91,810,000 of the education legacy trust account—state
 30 appropriation, and \$80,000,000 of the opportunity pathways account—
 31 state appropriation are provided solely for the early childhood
 32 education and assistance program. These amounts shall support at
 33 least 16,778 slots in fiscal year 2024 and 17,278 slots in fiscal
 34 year 2025. Of the total slots in each fiscal year, 100 slots must be
 35 reserved for foster children to receive school-year-round enrollment.

36 (b) Of the amounts provided in (a) of this subsection:

37 (i) \$23,647,000 of the general fund—state appropriation for
 38 fiscal year 2024 and \$26,412,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for a slot
2 rate increase of 18 percent for full day slots, a 9 percent increase
3 for extended day slots, and a 7 percent increase for part day slots,
4 beginning July 1, 2023.

5 (ii) \$10,182,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for a rate increase of 6 percent
7 for full day slots and 10 percent for extended day slots, beginning
8 July 1, 2024.

9 (iii) \$9,862,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$9,862,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely to convert
12 1,000 part day slots to full day slots, and to increase full day
13 slots by 500, beginning in fiscal year 2024.

14 ~~((iii))~~ (iv) \$9,862,000 of the general fund—state appropriation
15 for fiscal year 2025 is provided solely to convert 1,000 part day
16 slots to full day slots~~((7))~~ and to increase full day slots by 500,
17 beginning in fiscal year 2025.

18 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
19 of the general fund—state appropriation for fiscal year 2024 and
20 \$3,278,000 of the general fund—state appropriation for fiscal year
21 2025 are provided solely to increase complex needs grant funds for
22 the early childhood education and assistance program.

23 (d) The department of children, youth, and families must develop
24 a methodology to identify, at the school district level, the
25 geographic locations of where early childhood education and
26 assistance program slots are needed to meet the entitlement specified
27 in RCW 43.216.556. This methodology must be linked to the caseload
28 forecast produced by the caseload forecast council and must include
29 estimates of the number of slots needed at each school district and
30 the corresponding facility needs required to meet the entitlement in
31 accordance with RCW 43.216.556. This methodology must be included as
32 part of the budget submittal documentation required by RCW 43.88.030.

33 (2) The department is the lead agency for and recipient of the
34 federal child care and development fund grant. Amounts within this
35 grant shall be used to fund child care licensing, quality
36 initiatives, agency administration, and other costs associated with
37 child care subsidies.

38 (3) The department of children, youth, and families shall work in
39 collaboration with the department of social and health services to

1 determine the appropriate amount of state expenditures for the
2 working connections child care program to claim towards the state's
3 maintenance of effort for the temporary assistance for needy families
4 program. The departments will also collaborate to track the average
5 monthly child care subsidy caseload and expenditures by fund type,
6 including child care development fund, general fund—state
7 appropriation, and temporary assistance for needy families for the
8 purpose of estimating the annual temporary assistance for needy
9 families reimbursement from the department of social and health
10 services to the department of children, youth, and families.
11 Effective December 1, 2023, and annually thereafter, the department
12 of children, youth, and families must report to the governor and the
13 appropriate fiscal and policy committees of the legislature the total
14 state contribution for the working connections child care program
15 claimed the previous fiscal year towards the state's maintenance of
16 effort for the temporary assistance for needy families program and
17 the total temporary assistance for needy families reimbursement from
18 the department of social and health services for the previous fiscal
19 year.

20 (4) (a) (~~(\$144,632,000)~~) \$145,852,000 of the general fund—state
21 appropriation for fiscal year 2024, \$208,181,000 of the general fund—
22 state appropriation for fiscal year 2025, \$56,400,000 of the general
23 fund—federal appropriation, and (~~(\$51,500,000)~~) \$99,100,000 of the
24 general fund—federal appropriation (ARPA) are provided solely for
25 enhancements to the working connections child care program.

26 (b) Of the amounts provided in (a) of this subsection:

27 (i) \$47,637,000 of the general fund—state appropriation for
28 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
29 for fiscal year 2025, \$36,249,000 of the general fund—federal
30 appropriation, and \$33,085,000 of the general fund—federal
31 appropriation (ARPA) are provided solely to increase subsidy base
32 rates to the 85th percentile of market based on the 2021 market rate
33 survey for child care centers.

34 (ii) (~~(\$96,995,000)~~) \$98,215,000 of the general fund—state
35 appropriation for fiscal year 2024, \$120,625,000 of the general fund—
36 state appropriation for fiscal year 2025, \$20,151,000 of the general
37 fund—federal appropriation, and \$18,415,000 of the general fund—
38 federal appropriation (ARPA) are provided solely to implement the
39 2023-2025 collective bargaining agreement covering family child care

1 providers as provided in section 907 of this act. Of the amounts
2 provided in this subsection:

3 (A) \$8,263,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$9,793,000 of the general fund—state appropriation for
5 fiscal year 2025 are for an 85 cent per hour per child rate increase
6 for family, friends, and neighbor providers (FFNs) beginning July 1,
7 2023, and a 15 cent per hour per child rate increase beginning July
8 1, 2024.

9 (B) \$26,515,000 of the general fund—state appropriation for
10 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
11 for fiscal year 2025, \$20,151,000 of the general fund—federal
12 appropriation, and \$18,415,000 of the general fund—federal
13 appropriation (ARPA) are provided to increase subsidy base rates to
14 the 85th percentile of market based on the 2021 market rate survey.

15 (C) \$370,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$370,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to pay the
18 background check application and fingerprint processing fees.

19 (D) (~~(\$61,847,000)~~) \$63,067,000 of the general fund—state
20 appropriation for fiscal year 2024 and \$61,847,000 of the general
21 fund—state appropriation for fiscal year 2025 are for a cost of care
22 rate enhancement.

23 (c) Funding in this subsection must be expended with internal
24 controls that provide child-level detail for all transactions
25 beginning in fiscal year 2025.

26 (d) On July 1, 2023, and July 1, 2024, the department, in
27 collaboration with the department of social and health services, must
28 report to the governor and the appropriate fiscal and policy
29 committees of the legislature on the status of overpayments in the
30 working connections child care program. The report must include the
31 following information for the previous fiscal year:

- 32 (i) A summary of the number of overpayments that occurred;
- 33 (ii) The reason for each overpayment;
- 34 (iii) The total cost of overpayments;
- 35 (iv) A comparison to overpayments that occurred in the past two
36 preceding fiscal years; and

37 (v) Any planned modifications to internal processes that will
38 take place in the coming fiscal year to further reduce the occurrence
39 of overpayments.

1 (e) Within available amounts, the department in consultation with
2 the office of financial management shall report enrollments and
3 active caseload for the working connections child care program to the
4 governor and the legislative fiscal committees and the legislative-
5 executive WorkFirst poverty reduction oversight task force on an
6 agreed upon schedule. The report shall also identify the number of
7 cases participating in both temporary assistance for needy families
8 and working connections child care. The department must also report
9 on the number of children served through contracted slots.

10 (5) \$2,362,000 of the general fund—state appropriation for fiscal
11 year 2024 (~~and~~), \$2,362,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$3,582,000 of the general fund—federal
13 appropriation are provided solely to increase the nonstandard hours
14 bonus (~~to \$135 per child per month~~). Of the amounts in this
15 subsection:

16 (a) \$2,362,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,362,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to increase the nonstandard
19 hours bonus to \$135 per child per month, beginning July 1, 2023.

20 (b) \$3,582,000 of the general fund—federal appropriation is
21 provided solely to increase the nonstandard hours bonus to \$300 per
22 child per month, beginning July 1, 2024.

23 (6) \$22,764,000 of the workforce education investment account—
24 state appropriation is provided solely for the working connections
25 child care program under RCW 43.216.135.

26 (7) \$353,402,000 of the general fund—federal appropriation is
27 reimbursed by the department of social and health services to the
28 department of children, youth, and families for qualifying
29 expenditures of the working connections child care program under RCW
30 43.216.135.

31 (8) \$1,560,000 of the general fund—state appropriation for fiscal
32 year 2024, \$1,560,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$6,701,000 of the general fund—federal
34 appropriation are provided solely for the seasonal child care
35 program.

36 (9) \$871,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$871,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department of children,
39 youth, and families to contract with a countywide nonprofit

1 organization with early childhood expertise in Pierce county for a
2 project to prevent child abuse and neglect using nationally
3 recognized models.

4 (a) The nonprofit organization must continue to implement a
5 countywide resource and referral linkage system for families of
6 children who are prenatal through age five.

7 (b) The nonprofit organization must offer a voluntary brief
8 newborn home visiting program. The program must meet the diverse
9 needs of Pierce county residents and, therefore, it must be flexible,
10 culturally appropriate, and culturally responsive. The department, in
11 collaboration with the nonprofit organization, must examine the
12 feasibility of leveraging federal and other fund sources, including
13 federal Title IV-E and medicaid funds, for home visiting provided
14 through the pilot. The department must report its findings to the
15 governor and appropriate legislative committees by September 1, 2023.

16 (10) \$3,577,000 of the general fund—state appropriation for
17 fiscal year 2024, \$3,587,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$9,588,000 of the education legacy trust
19 account—state appropriation are provided solely for the early
20 childhood intervention prevention services (ECLIPSE) program. The
21 department shall contract for ECLIPSE services to provide therapeutic
22 child care and other specialized treatment services to abused,
23 neglected, at-risk, and/or drug-affected children. The department
24 shall pursue opportunities to leverage other funding to continue and
25 expand ECLIPSE services. Priority for services shall be given to
26 children referred from the department.

27 (11) The department shall place a ten percent administrative
28 overhead cap on any contract entered into with the University of
29 Washington. In a bi-annual report to the governor and the
30 legislature, the department shall report the total amount of funds
31 spent on the quality rating and improvements system and the total
32 amount of funds spent on degree incentives, scholarships, and tuition
33 reimbursements.

34 (12) \$1,728,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,728,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for reducing
37 barriers for low-income providers to participate in the early
38 achievers program.

1 (13) \$300,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with a nonprofit
4 entity experienced in the provision of promoting early literacy for
5 children through pediatric office visits.

6 (14) \$4,000,000 of the education legacy trust account—state
7 appropriation is provided solely for early intervention assessment
8 and services.

9 (15) The department shall work with state and local law
10 enforcement, federally recognized tribal governments, and tribal law
11 enforcement to develop a process for expediting fingerprinting and
12 data collection necessary to conduct background checks for tribal
13 early learning and child care providers.

14 (16) \$100,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for continued implementation of
17 chapter 202, Laws of 2017 (children's mental health).

18 (17) Within existing resources, the department shall continue
19 implementation of chapter 409, Laws of 2019 (early learning access).

20 (18) \$515,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$515,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a statewide family resource
23 and referral linkage system, with coordinated access point of
24 resource navigators who will connect families with children prenatal
25 through age five with services, programs, and community resources
26 through a facilitated referral and linkage process.

27 (19)(a) \$114,000 of the general fund—state appropriation for
28 fiscal year 2024, \$173,000 of the general fund—state appropriation
29 for fiscal year 2025, \$6,000 of the general fund—federal
30 appropriation, and \$31,000 of the general fund—federal appropriation
31 (ARPA) are provided solely for the department to complete its pilot
32 project to determine the feasibility of a child care license category
33 for multi-site programs operating under one owner or one entity and
34 to complete one year of transition activities. The department shall
35 adopt rules to implement the pilot project and may waive or adapt
36 licensing requirements when necessary to allow for the operation of a
37 new license category. Pilot participants must include, at least:

- 38 (i) One governmental agency;
- 39 (ii) One nonprofit organization; and

1 (iii) One for-profit private business.

2 (b) New or existing license child care providers may participate
3 in the pilot. When selecting and approving pilot project locations,
4 the department shall aim to select a mix of rural, urban, and
5 suburban locations. By July 1, 2024, the department shall submit to
6 the governor and relevant committees of the legislature a plan for
7 permanent implementation of this license category, including any
8 necessary changes to law.

9 (20) \$3,020,000 of the home visiting account—state appropriation
10 and \$6,540,000 of the home visiting account—federal appropriation are
11 provided solely for the home visiting program. Of the amounts in this
12 subsection:

13 (a) \$2,020,000 of the home visiting account—state appropriation
14 and \$6,540,000 of the home visiting account—federal appropriation are
15 provided solely for a funding increase, including to increase funding
16 for contracts to support wage and cost increases and create more
17 equity in contracting among the home visiting workforce.

18 (b) \$1,000,000 of the home visiting account—state appropriation
19 is provided solely for the expansion of visiting services.

20 (21) Within the amounts provided in this section, funding is
21 provided for the department to make permanent the two language access
22 coordinators with specialties in Spanish and Somali as funded in
23 chapter 334, Laws of 2021.

24 (22)(a) The department must provide to the education research and
25 data center, housed at the office of financial management, data on
26 all state-funded early childhood programs. These programs include the
27 early support for infants and toddlers, early childhood education and
28 assistance program (ECEAP), and the working connections and seasonal
29 subsidized childcare programs including license-exempt facilities or
30 family, friend, and neighbor care. The data provided by the
31 department to the education research data center must include
32 information on children who participate in these programs, including
33 their name and date of birth, and dates the child received services
34 at a particular facility.

35 (b) ECEAP early learning professionals must enter any new
36 qualifications into the department's professional development
37 registry starting in the 2015-16 school year, and every school year
38 thereafter. By October 2017, and every October thereafter, the

1 department must provide updated ECEAP early learning professional
2 data to the education research data center.

3 (c) The department must request federally funded head start
4 programs to voluntarily provide data to the department and the
5 education research data center that is equivalent to what is being
6 provided for state-funded programs.

7 (d) The education research and data center must provide an
8 updated report on early childhood program participation and K-12
9 outcomes to the house of representatives appropriations committee and
10 the senate ways and means committee using available data every March
11 for the previous school year.

12 (e) The department, in consultation with the department of social
13 and health services, must withhold payment for services to early
14 childhood programs that do not report on the name, date of birth, and
15 the dates a child received services at a particular facility.

16 (23) \$260,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$260,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to continue
19 implementation of an infant and early childhood mental health
20 consultation initiative to support tribal child care and early
21 learning programs. Funding may be used to provide culturally
22 congruent infant and early childhood mental health supports for
23 tribal child care, the tribal early childhood education and
24 assistance program, and tribal head start providers. The department
25 must consult with federally recognized tribes which may include round
26 tables through the Indian policy early learning committee.

27 (24) \$860,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$860,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for continued expansion and
30 support of family, friend, or neighbor caregivers with a focus on the
31 provision of play and learn groups. The amounts provided in this
32 subsection may be used for the department to:

33 (a) Fund consistent staffing across the state's six geographic
34 regions to support the needs of family, friend, or neighbor
35 caregivers;

36 (b) Contract with a statewide child care resource and referral
37 program to sustain and expand the number of facilitated play groups
38 to meet the needs of communities statewide;

1 (c) Support existing infrastructure for organizations that have
2 developed the three existing play and learn program models so they
3 have capacity to provide training, technical assistance, evaluation,
4 data collection, and other support needed for implementation; and

5 (d) Provide direct implementation support to community-based
6 organizations that offer play and learn groups.

7 (25) \$3,750,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$3,750,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for tribal
10 early learning grants to be distributed to providers with tribal
11 children enrolled in early childhood education and assistance
12 program, early ECEAP, childcare, head start, early head start and
13 home visiting programs. Grants will be administered by the department
14 of children, youth and families office of tribal relations and may be
15 awarded for purposes including but not limited to culturally
16 appropriate mental health supports for addressing historical trauma,
17 incorporating indigenous foods, culturally-responsive books and
18 materials, staff professional development, curriculum adaptations and
19 supplements, tribal language education, elders and storytelling in
20 classrooms, traditional music and arts instruction, and
21 transportation to facilitate tribal child participation in early
22 childhood education. Of the amounts in this subsection, the
23 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
24 fiscal year 2025 to cover associated administrative expenses.

25 (26) \$7,698,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$7,698,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to increase
28 complex needs grant funds for child care providers.

29 (27) \$2,624,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$2,624,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for equity
32 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

33 (28) \$2,354,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,431,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to continue the birth-to-three early childhood education
37 and assistance program. Funding is sufficient for a 20 percent rate
38 increase beginning July 1, 2023, and a 1.8 percent rate increase
39 beginning July 1, 2024.

1 (29) \$3,352,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$9,916,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely to implement
4 Second Substitute Senate Bill No. 5225 (working conn. child care).
5 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
6 ~~in this subsection shall lapse.~~)

7 (30) \$200,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to help close the gap in
10 childcare access in the King county region by providing pandemic
11 recovery support funding to the Launch learning organization.

12 (31) (~~(\$533,000)~~) \$169,000 of the general fund—state
13 appropriation for fiscal year 2024 (~~is~~) and \$364,000 of the general
14 fund—state appropriation for fiscal year 2025 are provided solely for
15 the department to submit an implementation plan to expand access to
16 Washington's mixed delivery child care system. The plan must assume
17 that any financial contribution by families is capped at no more than
18 seven percent of household income and that the child care workforce
19 are provided living wages and benefits. The plan must be submitted to
20 the appropriate committees of the legislature by June 30, 2025, and
21 should:

22 (a) Follow the intent of chapter 199, Laws of 2021;

23 (b) Be aligned with the cost of quality care rate model;

24 (c) Include timelines, costs, and statutory changes necessary for
25 timely and effective implementation; and

26 (d) Be developed through partnership with the statewide child
27 care resource and referral organization and the largest union
28 representing child care providers, with consultation from families.

29 (32) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for infant and early childhood
32 mental health consultation.

33 (33) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to contract with Washington communities for children to
37 maintain a community-based early childhood network.

38 (34) \$200,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract
2 with a Washington state based nonprofit digital child care marketing
3 and matching service to deliver child care marketing and matching
4 services in order to increase the number of licensed providers
5 offering nonstandard hours care and to provide effective outreach to
6 workforces in order to help them find and match with available
7 nonstandard hours care providers.

8 (35) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to contract
11 with an organization that provides relationship-based professional
12 development support to family, friend, and neighbor, child care
13 center, and licensed family care providers to work with child care
14 workers to establish new affordable, high quality child care and
15 early learning programs. To be eligible to receive funding, the
16 organization must:

17 (a) Provide professional development services for child care
18 providers and early childhood educators, including training and
19 mentorship programs;

20 (b) Provide mentorship and other services to assist with child
21 care provider and facility licensing;

22 (c) Administer or host a system of shared services and consulting
23 related to operating a child care business; and

24 (d) Administer a state sponsored substitute pool child care
25 provider program.

26 (36) \$830,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Second Substitute
28 House Bill No. 1447 (assistance programs). ~~((If the bill is not
29 enacted by June 30, 2023, the amount provided in this subsection
30 shall lapse.))~~

31 (37) \$972,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,728,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Second
34 Substitute House Bill No. 1525 (apprenticeships/child care). ~~((If the
35 bill is not enacted by June 30, 2023, the amounts provided in this
36 subsection shall lapse.))~~

37 (38) \$2,438,000 of the general fund—state appropriation for
38 fiscal year 2024 is provided solely for the department to provide a

1 one-time rate enhancement in fiscal year 2024 for early support for
2 infants and toddlers program providers.

3 (39) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 imagination library.

7 (40) \$1,313,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for implementation of chapter
9 420, Laws of 2023 (transition to kindergarten program).

10 (41) \$5,561,000 of the general fund—federal appropriation is
11 provided solely to increase the infant rate enhancement for child
12 care providers from \$90 to \$300, beginning July 1, 2024.

13 (42) \$650,000 of the general fund—federal appropriation is
14 provided solely to expand the inclusion mentorship program for
15 increasing access in child care team, which provides early learning
16 providers with the necessary skills and knowledge to effectively care
17 for and educate children with disabilities, developmental delays, or
18 challenging behaviors.

19 (43) \$497,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely to conduct a feasibility study and
21 provide cost estimates for a pilot program to award start-up grants,
22 in local jurisdictions over 100,000 persons, to assist in the
23 establishment and operation of child care programs and services with
24 nonstandard hours for the minor children of individuals in high
25 demand professions, including, but not limited to, peace officers and
26 criminal justice personnel, firefighters, medical professionals in
27 rural areas, and construction workers during shift work and abnormal
28 work hours. A report is due to the legislature by June 30, 2025.

29 (44) \$254,000 of the general fund—federal appropriation is
30 provided solely for implementation of Substitute Senate Bill No. 5774
31 (fingerprint backgr. checks). If the bill is not enacted by June 30,
32 2024, the amount provided in this subsection shall lapse.

33 (45) (a) \$3,179,000 of the opioid abatement settlement account—
34 state appropriation is provided solely for implementation of
35 Engrossed Second Substitute Senate Bill No. 6109 (children and
36 families). If the bill is not enacted by June 30, 2024, the amount
37 provided in this subsection shall lapse.

38 (b) Of the amounts provided in (a) of this subsection:

1 (i) \$1,600,000 of the opioid abatement settlement account—state
2 appropriation is provided solely to enter into targeted contracts
3 with existing home visiting programs established by RCW 43.216.130 in
4 locales with the historically highest rates of child welfare
5 screened-in intake and shall be targeted to families experiencing
6 high-potency synthetic opioid-related substance use disorder.

7 (ii) \$1,579,000 of the opioid abatement settlement account—state
8 appropriation is provided solely to establish a pilot program for
9 contracted child care slots for infants in child protective services
10 in locales with the historically highest rates of child welfare
11 screened-in intake due to the exposure or presence of high-potency
12 synthetic opioids in the home, which may be used as part of a safety
13 plan.

14 **Sec. 230.** 2023 c 475 s 230 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

17 General Fund—State Appropriation (FY 2024).	((\$269,989,000))
	<u>\$372,098,000</u>
19 General Fund—State Appropriation (FY 2025).	((\$267,333,000))
	<u>\$287,874,000</u>
21 General Fund—Federal Appropriation.	((\$154,741,000))
	<u>\$172,600,000</u>
23 General Fund—Private/Local Appropriation.	((\$2,133,000))
	<u>\$2,131,000</u>
25 Education Legacy Trust Account—State Appropriation. . .	((\$180,000))
	<u>\$744,000</u>
27 Home Visiting Services Account—State Appropriation.	\$482,000
28 Home Visiting Services Account—Federal Appropriation.	\$380,000
29 <u>Information Technology Investment Revolving Account—</u>	
30 <u>State Appropriation.</u>	<u>\$1,985,000</u>
31 TOTAL APPROPRIATION.	((\$695,238,000))
	<u>\$838,294,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$400,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$400,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a Washington state mentoring
38 organization to continue its public-private partnerships providing

1 technical assistance and training to mentoring programs that serve
2 at-risk youth.

3 (2) \$2,000 of the general fund—state appropriation for fiscal
4 year 2024, \$6,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$2,000 of the general fund—federal appropriation are
6 provided solely for the implementation of an agreement reached
7 between the governor and the Washington federation of state employees
8 for the language access providers under the provisions of chapter
9 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
10 907 of this act.

11 (3) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a full-time employee to
14 coordinate policies and programs to support pregnant and parenting
15 individuals receiving chemical dependency or substance use disorder
16 treatment.

17 (4) (~~(\$2,719,000)~~) \$3,525,000 of the general fund—state
18 appropriation for fiscal year 2024, (~~(\$2,632,000)~~) \$4,145,000 of the
19 general fund—state appropriation for fiscal year 2025, and
20 (~~(\$174,000)~~) \$248,000 of the general fund—federal appropriation are
21 provided solely for the phase-in of the settlement agreement under
22 *D.S. et al. v. Department of Children, Youth and Families et al.*,
23 United States district court for the western district of Washington,
24 cause no. 2:21-cv-00113-BJR. The department must implement the
25 provisions of the settlement agreement pursuant to the timeline and
26 implementation plan provided for under the settlement agreement. This
27 includes implementing provisions related to the emerging adulthood
28 housing program, professional therapeutic foster care, statewide hub
29 home model, revised licensing standards, family group planning,
30 referrals and transition, qualified residential treatment program,
31 and monitoring and implementation. To comply with the settlement
32 agreement, funding in this subsection is provided as follows:

33 (a) \$2,406,000 of the general fund—state appropriation for fiscal
34 year 2024, \$2,382,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$174,000 of the general fund—federal
36 appropriation are provided solely for supported housing programs for
37 hard-to-place foster youth age 16 and above. The department shall
38 provide housing and case management supports that ensure youth

1 placement stability, promote mental health and well-being, and
2 prepare youth for independent living.

3 (b) \$313,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation and
6 monitoring of the state's implementation plan, which includes
7 receiving recurring updates, requesting data on compliance, reporting
8 on progress, and resolving disputes that may arise.

9 (c) \$806,000 of the general fund—state appropriation for fiscal
10 year 2024, \$1,513,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$74,000 of the general fund—federal
12 appropriation are provided solely for plaintiff legal fees,
13 stakeholder facilitation, and fiduciary support to support rate
14 modeling and payments for the emerging adult housing program,
15 professional therapeutic foster parents, referrals and transitions,
16 and hub homes.

17 (5) \$704,000 of the general fund—state appropriation for fiscal
18 year 2024, \$1,022,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$222,000 of the general fund—federal
20 appropriation are provided solely for the department to implement a
21 language access plan, which will include but is not limited to:

22 (a) Translation of department materials;

23 (b) Hiring staff to form a centralized language access team to
24 provide language access supports and coordination across all
25 department divisions;

26 (c) Outreach to community organizations serving multilingual
27 children and families regarding department programs;

28 (d) Webinars and other technical assistance provided in multiple
29 languages for department programs;

30 (e) Training for department staff on language access resources;
31 and

32 (f) Other means of increasing language access and equity for
33 providers and caregivers in health and safety, licensing and
34 regulations, and public funding opportunities for programs offered by
35 the department.

36 (6) \$1,885,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,885,000 of the general fund—federal appropriation
38 are provided solely for a feasibility study to develop an

1 implementation plan and determine costs for a new child welfare
2 information system.

3 (7) \$2,149,000 of the general fund—state appropriation for fiscal
4 year 2024, \$7,851,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$10,000,000 of the general fund—federal
6 appropriation are provided solely for a comprehensive child welfare
7 information system. The funding in this section is sufficient to
8 complete procurement and the initial stages of implementation and is
9 subject to the conditions, limitations, and review requirements of
10 section 701 of this act.

11 (8) \$1,187,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,187,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for housing support services for
14 youth exiting foster care and juvenile rehabilitation.

15 ~~((+8))~~ (9) \$19,000 of the general fund—state appropriation for
16 fiscal year 2024, \$19,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$6,000 of the general fund—federal
18 appropriation are provided solely for indirect costs associated with
19 the implementation of a seven-level foster care support system.

20 ~~((+9))~~ (10) \$1,494,000 of the general fund—federal appropriation
21 is provided solely for continued implementation of the family first
22 prevention services act requirements, including technology
23 enhancements to support the automated assessments, data quality, and
24 reporting requirements. Funding provided in this subsection is
25 subject to the conditions, limitations, and review provided in
26 section 701 of this act.

27 ~~((+10))~~ (11) \$717,000 of the general fund—state appropriation
28 for fiscal year 2024, \$717,000 of the general fund—state
29 appropriation for fiscal year 2025, and \$324,000 of the general fund—
30 federal appropriation are provided solely for continued
31 implementation of chapter 210, Laws of 2021 (2SHB 1219).

32 ~~((+11))~~ (12) \$1,248,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$1,248,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 continuation of the emergency adolescent housing pilot program. The
36 housing pilot will serve hard-to-place foster youth who are at least
37 16 years old with housing and intensive case management.

38 ~~((+12))~~ (13) \$319,000 of the general fund—state appropriation
39 for fiscal year 2024, \$319,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$170,000 of the general fund—
2 federal appropriation are provided solely to continue implementation
3 of chapter 137, Laws of 2022 (2SHB 1905).

4 ~~((13))~~ (14) \$26,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$26,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely to continue implementation
7 of chapter 39, Laws of 2022 (SHB 2068).

8 ~~((14))~~ (15) \$23,000 of the general fund—state appropriation for
9 fiscal year 2024, \$31,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$7,000 of the general fund—federal
11 appropriation are provided solely to implement Second Substitute
12 Senate Bill No. 5225 (working conn. child care). ~~((If the bill is not
13 enacted by June 30, 2023, the amounts provided in this subsection
14 shall lapse.~~

15 ~~(15))~~ (16) \$1,571,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$1,571,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely to implement
18 Senate Bill No. 5316 (DCYF background check fees). ~~((If the bill is
19 not enacted by June 30, 2023, the amounts provided in this subsection
20 shall lapse.~~

21 ~~(16))~~ (17) \$53,000 of the general fund—state appropriation for
22 fiscal year 2024, \$53,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$16,000 of the general fund—federal
24 appropriation are provided solely to implement Engrossed Substitute
25 Senate Bill No. 5515 (child abuse and neglect). ~~((If the bill is not
26 enacted by June 30, 2023, the amounts provided in this subsection
27 shall lapse.~~

28 ~~(17))~~ (18) \$43,000 of the general fund—state appropriation for
29 fiscal year 2024, \$78,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$18,000 of the general fund—federal
31 appropriation are provided solely to implement Engrossed Substitute
32 Senate Bill No. 5124 (nonrelative kin placement). ~~((If the bill is
33 not enacted by June 30, 2023, the amounts provided in this subsection
34 shall lapse.~~

35 ~~(18))~~ (19) \$2,627,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$2,628,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 implementation of Substitute Senate Bill No. 5256 (child welfare

1 housing). (~~If the bill is not enacted by June 30, 2023, the amounts~~
2 ~~provided in this subsection shall lapse.~~

3 ~~(19))~~ (20) \$33,000 of the general fund—state appropriation for
4 fiscal year 2024, \$58,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$14,000 of the general fund—federal
6 appropriation are provided solely for implementation of Senate Bill
7 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~
8 ~~by June 30, 2023, the amounts provided in this subsection shall~~
9 ~~lapse.~~

10 ~~(20))~~ (21) \$300,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$300,000 of the general fund—state appropriation
12 for fiscal year 2025 are provided solely for the partnership council
13 for juvenile justice to consider and provide recommendations
14 regarding juvenile justice policy projects and for one additional
15 staff for ongoing policy and program analysis. The partnership
16 council is authorized to consult with experts to study and gather
17 research on best practices regarding juvenile justice, and to consult
18 with relevant stakeholders regarding its potential recommendations.
19 Relevant stakeholders may include but are not limited to the superior
20 court judges association; Washington association of juvenile court
21 administrators; Washington association of county clerks; the
22 association of Washington counties; community-based organizations
23 with expertise in legal financial obligation reform, community
24 compensation funds, supporting victims and survivors of crime, or
25 supporting youth who have been convicted or adjudicated of criminal
26 offenses; law enforcement, prosecutors; public defenders;
27 incarcerated and formerly incarcerated youth and young adults; the
28 administrative office of the courts; the crime victims compensation
29 program; and the office of crime victims advocacy.

30 (a) The council shall:

31 (i) By October 31, 2024, report to the governor and appropriate
32 committees of the legislature recommendations for establishing a
33 state-funded community compensation program to address out of pocket
34 expenses for those who have been harmed by juvenile criminal
35 offenses. Recommendations shall consider restorative principles and
36 best practices and shall be developed in consultation with those who
37 have been adjudicated and charged restitution and those who have been
38 owed restitution. The council shall provide recommendations for
39 program implementation including, but not limited to, structure and

1 placement within state government; scope and scale of funding
2 including eligibility criteria; retroactivity; documentation
3 requirements; and coordination with the existing crime victims
4 compensation fund. The council shall provide estimates of startup
5 costs and ongoing operational costs, including administration and
6 direct compensation to victims.

7 (ii) By October 31, 2024, report to the governor and appropriate
8 committees of the legislature recommendations regarding retention,
9 dissemination, confidentiality, sealing, consequences, and general
10 treatment of juvenile court records. In making recommendations, the
11 council shall take into consideration developments in brain science
12 regarding decision-making amongst youth; the impact the juvenile
13 court records can have on future individual well-being; principles of
14 racial equity; and impacts that the recommendations could have on
15 recidivism.

16 (iii) By June 30, 2025, report to the governor and appropriate
17 committees of the legislature recommendations regarding
18 implementation of juvenile court jurisdiction expansion to encompass
19 persons 18, 19, and 20 years old. Recommendations shall include an
20 implementation plan for the expansion, including necessary funding,
21 essential personnel and programmatic resources, measures necessary to
22 avoid a negative impact on the state's child protection response, and
23 specific milestones related to operations and policy. The
24 implementation plan shall also include a timeline for structural and
25 systemic changes within the juvenile justice system for the juvenile
26 rehabilitation division; the department of children, youth, and
27 families; the department of corrections; and the juvenile court
28 pursuant to chapter 13.04 RCW. The implementation plan shall also
29 include an operations and business plan that defines benchmarks
30 including possible changes to resource allocations; a review of the
31 estimated costs avoided by local and state governments with the
32 reduction of recidivism and an analysis of cost savings reinvestment
33 options; and estimated new costs incurred to provide juvenile justice
34 services to persons 18, 19, and 20 years old.

35 (~~((21))~~) (22) \$150,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$150,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 department to contract with a statewide nonprofit with demonstrated
39 capability of partnering with agencies and community organizations to
40 develop public-facing regionalized data dashboards and reports to

1 measure change in equitable early learning access as a result of
2 programs and grants administered by the department. The nonprofit
3 must provide the data in a consumer-friendly format and include
4 updates on program supply and demand for subsidized child care and
5 preschool programs. The data must be disaggregated by program and
6 facility type, geography, family demographics, copayments, and
7 outcomes of grants and rate enhancements disaggregated by staff role,
8 program and facility type, and geography.

9 ~~((+22))~~ (23) \$1,206,000 of the general fund—state appropriation
10 for fiscal year 2024, \$1,554,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$1,416,000 of the general
12 fund—private/local appropriation are provided solely for the
13 department to contract with one or more community organizations with
14 expertise in the LifeSet case management model to serve youth and
15 adults currently being served in or exiting the foster care, juvenile
16 justice, and mental health systems to successfully transition to
17 adulthood.

18 ~~((+23))~~ (24) \$750,000 of the general fund—state appropriation
19 for fiscal year 2024 and \$750,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to increase rates for independent living service
22 providers.

23 ~~((+24))~~ (25) \$700,000 of the general fund—state appropriation
24 for fiscal year 2024 and \$700,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for funding of
26 the teamchild project.

27 ~~((+25))~~ (26) \$150,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$150,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to contract with an entity for three separate studies. The
31 department must submit the studies to the governor and the
32 legislature by June 30, 2025. The studies must analyze:

33 (a) The feasibility of implementing a universal child allowance,
34 universal child care, and universal baby boxes;

35 (b) The feasibility of a social wealth fund for Washington state;
36 and

37 (c) The current cash and cash-equivalent benefits currently
38 available for Washington state residents who are nonworkers.

1 ~~((26))~~ (27) \$125,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$125,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to contract with an all-male, African American
5 organization to mentor youth ages 12 through 19 in south King county.

6 ~~((27))~~ (28) \$37,000 of the general fund—state appropriation for
7 fiscal year 2024, \$37,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$74,000 of the general fund—federal
9 appropriation are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1188 (child welfare services/DD).

11 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
12 in this subsection shall lapse.~~

13 ~~(28))~~ (29) \$18,000 of the general fund—state appropriation for
14 fiscal year 2024, \$18,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$8,000 of the general fund—federal
16 appropriation are provided solely for implementation of Second
17 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
18 not enacted by June 30, 2023, the amounts provided in this subsection
19 shall lapse.~~

20 ~~(29))~~ (30)(a) \$118,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$41,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to report on a plan to discontinue the practice of using
24 any benefits, payments, funds, or accrual paid to or on behalf of a
25 child or youth to reimburse itself for cost of care by the earliest
26 date feasible. The report must include an implementation plan to
27 conserve funds for the future needs of the child in a manner in which
28 the funds will not count against eligibility for federal or state
29 means tested programs. The report must include a strategy for
30 developing the financial literacy and capability of youth and young
31 adults exiting foster care and juvenile rehabilitation. The
32 department will develop the report in consultation with stakeholders,
33 including but not limited to:

34 (i) Individuals with disabilities and organizations representing
35 the interests of or serving individuals with disabilities;

36 (ii) Youth in foster care and juvenile rehabilitation and their
37 parents;

38 (iii) The social security administration; and

39 (iv) Other relevant state agencies.

1 (b) The department must provide periodic status updates and must
2 submit the final report no later than October 1, 2024. The department
3 must convene the first meeting of the work group no later than
4 September 1, 2023.

5 (31) \$938,000 of the general fund—state appropriation for fiscal
6 year 2024, \$961,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$172,000 of the general fund—federal
8 appropriation are provided solely for:

9 (a) Compliance with the settlement agreement reached in
10 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
11 *and Families, et al.*, Thurston county superior court, cause no.
12 22-2-02974-34. The department must implement the provisions of the
13 settlement agreement, which includes providing hearings to
14 incarcerated youth under age 25 serving their sentence at a
15 department of children, youth, and families facility prior to
16 transfer to an adult corrections facility operated by the department
17 of corrections; and

18 (b) Providing hearings for youth under age 25 transferred from a
19 department of children, youth, and families community partial
20 confinement facility to a department of children, youth, and families
21 total confinement facility.

22 (32) \$94,615,000 of the general fund—state appropriation for
23 fiscal year 2024 is provided solely for legal costs that exceed the
24 amount covered by the self-insurance liability account as follows:

25 (a) \$91,250,000 for the costs associated with a jury verdict
26 resulting from *Cox et al. v. State of Washington et al.*, Pierce
27 county superior court, cause no. 12-2-11389-6; and

28 (b) \$3,365,000 for the costs associated with a settlement
29 agreement reached in *Aroni et al., v. State of Washington*, King
30 county superior court, cause no. 21-2-16587-3.

31 (33) \$1,628,000 of the general fund—state appropriation for
32 fiscal year 2025 and \$1,926,000 of the general fund—federal
33 appropriation are provided solely for a feasibility study for the
34 social service payment system replacement project.

35 (34) \$1,272,000 of the general fund—state appropriation is
36 provided solely to transact with the necessary level of detail
37 regarding working connections child care program payments to address
38 the repeated findings made by the state auditor's office related to

1 the child care and development fund and temporary assistance for
2 needy families federal grants.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2023 c 475 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2024)	\$1,728,000
General Fund—State Appropriation (FY 2025)	(\$1,273,000)
	<u>\$1,288,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(\$2,574,000)
	<u>\$2,589,000</u>
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	(\$5,745,000)
	<u>\$5,775,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

1 **Sec. 302.** 2023 c 475 s 302 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4	General Fund—State Appropriation (FY 2024)	((\$39,381,000))
5		<u>\$39,604,000</u>
6	General Fund—State Appropriation (FY 2025)	((\$37,256,000))
7		<u>\$39,546,000</u>
8	General Fund—Federal Appropriation.	((\$108,485,000))
9		<u>\$145,439,000</u>
10	General Fund—Private/Local Appropriation.	\$29,544,000
11	<u>Dedicated Cannabis Account—State Appropriation</u>	
12	<u>(FY 2025)</u>	<u>\$782,000</u>
13	Climate Commitment Account—State Appropriation.	((\$14,792,000))
14		<u>\$25,163,000</u>
15	Emergency Drought Response Account—State	
16	Appropriation.	\$6,000,000
17	Natural Climate Solutions Account—State	
18	Appropriation.	((\$12,795,000))
19		<u>\$13,395,000</u>
20	Reclamation Account—State Appropriation.	((\$4,753,000))
21		<u>\$4,762,000</u>
22	Flood Control Assistance Account—State Appropriation.	((\$5,041,000))
23		<u>\$5,243,000</u>
24	Aquatic Lands Enhancement Account—State	
25	Appropriation.	\$150,000
26	Refrigerant Emission Management Account—State	
27	Appropriation.	((\$2,795,000))
28		<u>\$3,112,000</u>
29	State Emergency Water Projects Revolving Account—	
30	State Appropriation.	\$40,000
31	Waste Reduction, Recycling, and Litter Control	
32	Account—State Appropriation.	((\$33,866,000))
33		<u>\$33,915,000</u>
34	State Drought Preparedness Account—State	
35	Appropriation.	((\$2,204,000))
36		<u>\$2,219,000</u>
37	State and Local Improvements Revolving Account—Water	
38	Supply Facilities—State Appropriation.	\$186,000
39	Water Rights Tracking System Account—State	

1	Appropriation.	\$48,000
2	Site Closure Account—State Appropriation.	\$582,000
3	Wood Stove Education and Enforcement Account—State	
4	Appropriation.	\$605,000
5	Worker and Community Right to Know Fund—State	
6	Appropriation.	(\$2,212,000)
7		<u>\$2,215,000</u>
8	Water Rights Processing Account—State Appropriation.	\$39,000
9	Water Quality Permit Account—State Appropriation.	(\$65,774,000)
10		<u>\$66,904,000</u>
11	Underground Storage Tank Account—State Appropriation.	(\$4,987,000)
12		<u>\$5,001,000</u>
13	Biosolids Permit Account—State Appropriation.	(\$3,054,000)
14		<u>\$3,056,000</u>
15	Hazardous Waste Assistance Account—State	
16	Appropriation.	(\$9,393,000)
17		<u>\$9,429,000</u>
18	Radioactive Mixed Waste Account—State Appropriation.	(\$23,955,000)
19		<u>\$24,305,000</u>
20	Air Pollution Control Account—State Appropriation.	(\$4,706,000)
21		<u>\$4,904,000</u>
22	Oil Spill Prevention Account—State Appropriation.	(\$8,485,000)
23		<u>\$9,098,000</u>
24	Air Operating Permit Account—State Appropriation.	(\$5,510,000)
25		<u>\$5,565,000</u>
26	Wastewater Treatment Plant Operator Certification	
27	Account—State Appropriation.	(\$801,000)
28		<u>\$805,000</u>
29	Oil Spill Response Account—State Appropriation.	\$7,076,000
30	Model Toxics Control Operating Account—State	
31	Appropriation.	(\$342,888,000)
32		<u>\$349,102,000</u>
33	Model Toxics Control Operating Account—Local	
34	Appropriation.	\$499,000
35	Model Toxics Control Stormwater Account—State	
36	Appropriation.	\$16,991,000
37	Voluntary Cleanup Account—State Appropriation.	\$344,000
38	Paint Product Stewardship Account—State	
39	Appropriation.	\$151,000

1	Water Pollution Control Revolving Administration	
2	Account—State Appropriation.	((\$8,506,000))
3		<u>\$8,606,000</u>
4	Clean Fuels Program Account—State Appropriation.	((\$4,801,000))
5		<u>\$5,004,000</u>
6	Climate Investment Account—State Appropriation.	((\$50,290,000))
7		<u>\$58,791,000</u>
8	TOTAL APPROPRIATION.	((\$858,985,000))
9		<u>\$928,220,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$455,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$455,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to grant to
15 the northwest straits commission to provide funding, technical
16 assistance, and/or coordination support equally to the seven Puget
17 Sound marine resources committees.

18 (2) \$170,000 of the oil spill prevention account—state
19 appropriation is provided solely for a contract with the University
20 of Washington's sea grant program to continue an educational program
21 targeted to small spills from commercial fishing vessels, ferries,
22 cruise ships, ports, and marinas.

23 (3) \$102,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$102,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Executive
26 Order No. 12-07, Washington's response to ocean acidification.

27 (4) \$24,000,000 of the model toxics control operating account—
28 state appropriation is provided solely for the department to provide
29 grants to local governments for the purpose of supporting local solid
30 waste and financial assistance programs.

31 (5) \$150,000 of the aquatic lands enhancement account—state
32 appropriation is provided solely for implementation of the state
33 marine management plan and ongoing costs of the Washington coastal
34 marine advisory council to serve as a forum and provide
35 recommendations on coastal management issues.

36 (6) \$2,000,000 of the model toxics control operating account—
37 state appropriation is provided solely for the department to convene
38 a stakeholder group, including representatives from overburdened
39 communities, to assist with developing a water quality implementation

1 plan for polychlorinated biphenyls and to address other emerging
2 contaminants in the Spokane river. The department must also consult
3 with the Spokane tribe of Indians and other interested tribes when
4 developing and implementing actions to address water quality in the
5 Spokane river.

6 (7) \$4,002,000 of the natural climate solutions account—state
7 appropriation is provided solely to address flood prevention in the
8 Nooksack basin and Sumas prairie. Of this amount:

9 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
10 county's floodplain integrated planning (FLIP) team planning process,
11 including supporting communication, community participation,
12 coordination, technical studies and analysis, and development of
13 local solutions.

14 (b) \$900,000 is provided solely for the department to support
15 transboundary coordination, including facilitation and technical
16 support to develop and evaluate alternatives for managing
17 transboundary flooding in Whatcom county and British Columbia.

18 (c) \$1,102,000 is provided solely to support dedicated local and
19 department capacity for floodplain planning and technical support. Of
20 the amount in this subsection (c), \$738,000 is solely for a grant to
21 Whatcom county. The remaining amount is for the department to provide
22 ongoing staff technical assistance and support to flood prevention
23 efforts in this area.

24 (8) (~~(\$16,472,000)~~) \$21,504,000 of the climate investment account
25 —state appropriation, of which \$5,032,000 takes effect January 1,
26 2025, is provided solely for capacity grants to federally recognized
27 tribes for: (a) Consultation on spending decisions on grants in
28 accordance with RCW 70A.65.305; (~~and~~) (b) consultation on clean
29 energy siting projects; (c) activities supporting climate resilience
30 and adaptation; (d) developing tribal clean energy projects; (e)
31 applying for state or federal grant funding; and (f) other related
32 work. In order to meet the requirements of RCW 70A.65.230(1)(b),
33 tribal applicants are encouraged to include a tribal resolution
34 supporting their request with their grant application.

35 (9) \$1,363,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,375,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for preparation and filing of
38 adjudications of state water rights in water resource inventory area
39 1 (Nooksack).

1 (10) \$573,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$963,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for preparation and filing of
4 adjudications of state water rights in lake Roosevelt and its
5 immediate tributaries.

6 (11) \$2,479,000 of the climate investment account—state
7 appropriation is provided solely for addressing air quality in
8 overburdened communities highly impacted by air pollution under RCW
9 70A.65.020.

10 (12) \$177,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$177,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to validate a proposed
13 standardized channel migration zone mapping methodology, develop a
14 statewide channel migration zone mapping implementation plan, and
15 provide technical assistance to local and tribal governments looking
16 to use the new standard.

17 (13)(a) \$640,000 of the climate investment account—state
18 appropriation is provided solely for the department, in consultation
19 with the office of financial management and the environmental justice
20 council, to develop and implement a process to track, summarize, and
21 report on state agency expenditures from climate commitment act
22 accounts that provide direct and meaningful benefits to vulnerable
23 populations within the boundaries of overburdened communities as
24 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
25 formally supported by a resolution of an Indian tribe as described in
26 RCW 70A.65.230. The department must incorporate the process under
27 this subsection into existing efforts to track climate commitment act
28 expenditures under RCW 70A.65.300. The department must incorporate
29 the Washington state proequity antiracism (PEAR) plan and playbook
30 and executive order 22-04 into the work of this subsection as
31 appropriate.

32 (b) The information that agencies provide to the department, and
33 that the department tracks and reports on under this subsection, must
34 include, at a minimum:

35 (i) The amount of each expenditure that provides direct and
36 meaningful benefits to vulnerable populations within the boundaries
37 of overburdened communities;

38 (ii) An explanation of how the expenditure provides such
39 benefits;

1 (iii) The methods by which overburdened communities and
2 vulnerable populations were identified by the agency and an
3 explanation of the outcomes of those identification processes,
4 including the geographic location impacted by the expenditure where
5 relevant, and the geographic boundaries of overburdened communities
6 identified by the agency;

7 (iv) The amount of each expenditure used for programs,
8 activities, or projects formally supported by a resolution of an
9 Indian tribe; and

10 (v) For expenditures that do not meet, or it is unclear whether
11 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

12 (c) The department, in consultation with the environmental
13 justice council and the office of financial management, and in
14 coordination with reporting under RCW 70A.65.300, must report to the
15 appropriate committees of the legislature by September 30, 2024, on
16 the following:

17 (i) A summary of the information provided by agencies through the
18 process in this subsection; and

19 (ii) Any recommendations for improvements to the process under
20 this subsection or potential amendments to RCW 70A.65.030,
21 70A.65.230, or 70A.02.080, or other statutes relevant to this
22 subsection. In making recommendations, the department must consider
23 any statutory changes necessary to ensure consistent tracking of the
24 uses of climate commitment account funds, including standardization
25 or coordination of the process for identifying the overburdened
26 communities used for purposes of tracking expenditures and the
27 methods for determining whether an expenditure contributes a direct
28 and meaningful benefit to a vulnerable population or overburdened
29 community.

30 (d) "Climate commitment act accounts" means the carbon emissions
31 reduction account created in RCW 70A.65.240, the climate commitment
32 account created in RCW 70A.65.260, the natural climate solutions
33 account created in RCW 70A.65.270, the climate investment account
34 created in RCW 70A.65.250, the air quality and health disparities
35 improvement account created in RCW 70A.65.280, the climate transit
36 programs account created in RCW 46.68.500, and the climate active
37 transportation account created in RCW 46.68.490.

38 (14) \$238,000 of the model toxics control operating account—state
39 appropriation is provided solely for technical assistance and

1 compliance assurance associated with the ban of certain
2 hydrofluorocarbon-related products.

3 (15) \$2,500,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to conduct
5 a statewide compost emissions study, which will provide essential
6 data needed to improve the quality of air permitting decisions,
7 improve compost facility operations, and support state goals to
8 reduce organic waste in landfills reducing climate change impacts.

9 (16) \$2,256,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to provide
11 technical assistance to landowners and local governments to promote
12 voluntary compliance, implement best management practices, and
13 support implementation of water quality clean-up plans in shellfish
14 growing areas, agricultural areas, forestlands, and other types of
15 land uses, including technical assistance focused on protection and
16 restoration of critical riparian management areas important for
17 salmon recovery.

18 (17) \$2,702,000 of the model toxics control operating account—
19 state appropriation is provided solely for the department to develop
20 a 6PPD action plan and complete a safer alternatives assessment of
21 the 6PPD compound used in tires, including obtaining any data
22 necessary to complete the alternatives assessment. The action plan
23 should identify, characterize, and evaluate uses and releases of 6PPD
24 and related chemicals, and recommend actions to protect human health
25 and the environment. The department shall provide a progress report
26 on the action plan and alternatives assessment to the governor's
27 office, the office of financial management, and the appropriate
28 committees of the legislature by December 31, 2024. The department
29 may provide funding from this subsection to the University of
30 Washington and Washington State University for the purposes of this
31 subsection.

32 (18) \$5,195,000 of the model toxics control operating account—
33 state appropriation is provided solely to establish a program to
34 monitor 6PPD compounds in water and sediment, identify effective best
35 management practices to treat 6PPD in stormwater runoff, produce
36 guidance on how and when to use best management practices for
37 toxicity reduction to protect salmon and other aquatic life, and
38 incorporate the guidance into stormwater management manuals. The
39 department may provide funding from this subsection to the University

1 of Washington and Washington State University for the purposes of
2 this subsection.

3 (19) \$2,296,000 of the natural climate solutions account—state
4 appropriation is provided solely for implementation of Senate Bill
5 No. 5104 (marine shoreline habitat). ~~((If the bill is not enacted by
6 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

7 (20) (a) \$500,000 of the model toxics control operating account—
8 state appropriation is provided solely for the department to carry
9 out the following activities to inform the development of legislative
10 proposals to increase recycling, reuse, and source reduction rates,
11 which must include consideration of how to design and implement a
12 producer responsibility model for consumer packaging, including
13 paper, plastic, metal, and glass, and paper products:

14 (i) Conduct a recycling, reuse, and source reduction targets
15 study; and

16 (ii) Carry out a community input process on the state's recycling
17 system.

18 (b) The department must contract with an impartial third-party
19 consultant with relevant technical expertise and capabilities in
20 facilitation and gathering public input, including from overburdened
21 communities, to carry out the activities specified in (a) of this
22 subsection. In order to ensure that the state is receiving a variety
23 of expert perspectives on the topic of packaging management, the
24 contractor should include in their team individuals and/or
25 subcontractors with a wide range of expertise and experience. The
26 third party consultant must submit a report to the appropriate
27 committees of the house of representatives and the senate by December
28 1, 2023.

29 (c) The recycling, reuse, and source reduction targets study
30 must:

31 (i) Document recycling rates, reuse rates, and the reduction of
32 single-use plastics for consumer packaging and paper products that
33 have been adopted in other jurisdictions, measure methods used, and
34 the basis or justification for recommended target rates selected;

35 (ii) Recommend highest achievable performance rates, including an
36 overall recycling rate, a separate specific minimum reuse rate, a
37 recycling rate for each material category, and a source reduction
38 rate to be achieved solely by eliminating plastic components, that
39 could be achieved under up to four different scenarios, including a
40 producer responsibility program and other policies; and

1 (iii) Make recommendations that consider the commercial viability
2 and technological feasibility of achieving rates based on current
3 rates achieved in the state, rates achieved based on real world
4 performance data, and other data, with performance rates designed to
5 be achieved statewide by 2032.

6 (d) For purposes of this subsection, "eliminate" or
7 "elimination," with respect to source reduction, means the removal of
8 a plastic component from a covered material without replacing that
9 component with a nonplastic component.

10 (e) The community input process on the state's recycling system
11 must include:

12 (i) In-person and virtual workshops and community meetings held
13 at locations in urban and rural areas and in ways that are accessible
14 to stakeholders across the state, including overburdened communities;

15 (ii) Public opinion surveys that are representative of Washington
16 residents across the state, including overburdened communities and
17 urban and rural areas; and

18 (iii) A focus on eliciting an improved understanding of public
19 values and opinions related to the state's recycling system, the
20 current public experience with respect to the state's recycling
21 systems, and ways the public believes that their recycling experience
22 and system outcomes could be improved.

23 (21)(a) \$250,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$250,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for the department, in
26 consultation with other agencies as necessary, to conduct an analysis
27 of water use for irrigation under the potential scenario of lower
28 Snake river dam removal. Analysis must include continued water use
29 during drawdown and thereafter from the river postremoval. The
30 analysis must include the following:

31 (i) A plan identifying potential mitigation needs and interim
32 approaches for delivery of water for irrigation pursuant to existing
33 water rights for those using pumps, wells, or both, from Ice Harbor
34 reservoir during a possible transition from the current reservoir-
35 based irrigation to irrigation from the river;

36 (ii) Identification of cost-effective options for continued
37 irrigation at current amounts and with existing water rights from the
38 lower Snake river at the area of the current Ice Harbor pool; and

39 (iii) Cost estimates for any necessary irrigation system upgrades
40 required to continue irrigation from the lower Snake river.

1 (b) The department may, as necessary and appropriate, consult for
2 this analysis with irrigators and tribal governments.

3 (c) The department shall provide a status update to the
4 environment and energy committees of the legislature and the office
5 of the governor by December 31, 2024.

6 (22) \$3,914,000 of the natural climate solutions account—state
7 appropriation is provided solely for activities related to coastal
8 hazards, including expanding the coastal monitoring and analysis
9 program, establishing a coastal hazard organizational resilience
10 team, and establishing a coastal hazards grant program to help local
11 communities design projects and apply for funding opportunities. At
12 least 25 percent of the funding in this subsection must be used for
13 the benefit of tribes.

14 (23) \$340,000 of the model toxics control operating account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1033 (compostable product usage). ~~((If the
17 bill is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.))~~

19 (24) \$1,124,000 of the model toxics control operating account—
20 state appropriation is provided solely for implementation of
21 Substitute House Bill No. 1047 (cosmetic product chemicals). ~~((If the
22 bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.))~~

24 (25) \$139,000 of the model toxics control operating account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 1085 (plastic pollution). ~~((If the bill is not enacted
27 by June 30, 2023, the amount provided in this subsection shall
28 lapse.))~~

29 (26) \$6,000,000 of the emergency drought response account—state
30 appropriation and \$2,000,000 of the state drought preparedness
31 account—state appropriation are provided solely for implementation of
32 Substitute House Bill No. 1138 (drought preparedness). ~~((If the bill
33 is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.))~~

35 (27) \$1,123,000 of the natural climate solutions account—state
36 appropriation is provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1170 (climate response strategy).
38 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
39 this subsection shall lapse.))~~

1 (28) \$43,000 of the underground storage tank account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (29) \$1,174,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
9 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (30) \$13,248,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (31) \$140,000 of the model toxics control operating account—state
17 appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~
19 ~~is not enacted by June 30, 2023, the amount provided in this~~
20 ~~subsection shall lapse.~~)

21 (32) Expenditures on upgrading or developing the turboplan
22 system, Washington fuel reporting system, and EAGL system are subject
23 to the conditions, limitations, and review requirements of section
24 701 of this act.

25 (33) \$1,263,000 of the clean fuels program account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~
28 ~~is not enacted by June 30, 2023, the amount provided in this~~
29 ~~subsection shall lapse.~~)

30 (34) \$370,000 of the climate commitment account—state
31 appropriation is provided solely as a grant to the Puget Sound clean
32 air agency to identify emission reduction projects and to help
33 community-based organizations, local governments, and ports in
34 overburdened communities author grant applications and provide
35 support for grant reporting for entities that receive grants. The
36 department must prioritize projects located in overburdened
37 communities so that those communities can reap the public health
38 benefits from the climate commitment act, inflation reduction act,
39 and other new funding opportunities.

1 (35) \$1,220,000 of the model toxics control operating account—
2 state appropriation is provided solely for implementation of
3 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
4 environment). (~~If the bill is not enacted by June 30, 2023, the~~
5 ~~amount provided in this subsection shall lapse.~~)

6 (36) (~~(\$822,000)~~) \$77,000 of the model toxics control operating
7 account—state appropriation is provided solely for implementation of
8 Senate Bill No. 5369 (polychlorinated biphenyls). (~~If the bill is~~
9 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (37) \$330,000 of the model toxics control operating account—state
12 appropriation is provided solely for the department to provide a
13 grant to Clark county for the purpose of developing and implementing
14 a lake management plan to restore and maintain the health of
15 Vancouver lake, a category 5 303(d) status impaired body of
16 water. The department must work with the county to include
17 involvement by property owners around the lake and within the
18 watersheds that drain to the lake, the department of natural
19 resources, other state agencies and local governments with
20 proprietary or regulatory jurisdiction, tribes, and nonprofit
21 organizations advocating for the health of the lake. The plan should
22 incorporate work already completed by the county and other entities
23 involved in development of the lake management strategy.

24 (38) \$276,000 of the model toxics control operating account—state
25 appropriation is provided solely for a grant to San Juan county for
26 the enhancement of ongoing oil spill response preparedness staff
27 hiring, spill response equipment acquisition, and spill response
28 training and operational expenses.

29 (39) \$1,460,000 of the natural climate solutions account—state
30 appropriation is provided solely for the department to provide grants
31 to the following organizations in the amounts specified for the
32 purpose of coordinating, monitoring, restoring, and conducting
33 research for Puget Sound kelp conservation and recovery:

- 34 (a) \$300,000 to the Squaxin Island Tribe;
- 35 (b) \$200,000 to the Samish Indian Nation;
- 36 (c) \$144,000 to the Lower Elwha Klallam Tribe;
- 37 (d) \$200,000 to the Northwest straits commission;
- 38 (e) \$366,000 to the Puget Sound restoration fund to subcontract
39 with sound data systems and Vashon nature center; and

1 (f) \$250,000 to the reef check foundation.

2 (40) \$150,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$150,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the department's engagement
5 with the federal government, Indian tribes, water users, and local
6 governments on a process that could result in a federal Indian water
7 rights settlement through the Nooksack adjudication. The department
8 shall produce a monthly report during the claims filing period to
9 monitor the progress of claims filed by water users. The department
10 shall provide a report to the appropriate standing committees of the
11 legislature regarding the status of the adjudication and any
12 potential settlement structure by June 30, 2024, and by June 30,
13 2025.

14 (41) \$150,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a grant to Whatcom county to
17 provide technical assistance that must be made available to all water
18 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
19 This assistance must be administered by Whatcom county and no portion
20 of this funding may be used to contest the claims of any other
21 claimant in the adjudication.

22 (42) \$350,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$350,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to Whatcom county
25 acting as fiscal agent for the WRIA 1 watershed management board, in
26 support of collaborative water supply planning in WRIA 1. Funding may
27 be used to collect or analyze technical information, to develop and
28 assess the feasibility of water supply solutions in WRIA 1, and for
29 facilitation and mediation among parties including, but not limited
30 to, the department, Whatcom county, the public utility district, the
31 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
32 funding allocations, including purpose and amount, will be determined
33 by the WRIA 1 watershed management board. Funding under this
34 subsection will be available only after the filing of the Nooksack
35 adjudication, and no funding provided for the Nooksack adjudication
36 will be used to support the activities funded by this subsection. It
37 is anticipated that these activities will run in parallel with the
38 Nooksack adjudication.

1 (43) \$200,000 of the model toxics control operating account—state
2 appropriation is provided solely for the department to contract with
3 a consultant to develop a report that conducts a full emissions life
4 cycle assessment for solid waste processed at the Spokane Waste to
5 Energy Facility (WTEF) compared to solid waste processed at three
6 other landfills within the region that waste may be sent to if the
7 WTEF were to cease operations. The report must be submitted to the
8 appropriate committees of the legislature by December 31, 2023.

9 (44) \$896,000 of the model toxics control operating account—state
10 appropriation is provided solely for Washington conservation corps
11 (WCC) cost-share requirements for qualifying organizations, as
12 identified through a competitive application process that prioritizes
13 communities that have not previously received WCC support, are in
14 areas with a high cumulative impact on the department of health's
15 environmental health disparities map, are identified by the office of
16 financial management as distressed, and/or have a high percentile of
17 people of color or low-income.

18 (45) \$410,000 of the model toxics control operating account—state
19 appropriation is provided solely to implement the recommendations
20 from the agency's June 2023 report on Puget Sound nutrient credit
21 trading, including conducting a market feasibility analysis and
22 developing a stakeholder outreach plan, a tribal engagement plan, and
23 trading resource materials.

24 (46) \$782,000 of the dedicated cannabis account—state
25 appropriation for fiscal year 2025 is provided solely to create and
26 sustain a program to accredit cannabis testing laboratories. If
27 Second Substitute House Bill No. 2151 (cannabis lab accreditation) is
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (47) \$338,000 of the climate commitment account—state
31 appropriation shall take effect January 1, 2025, and is provided
32 solely for the department to increase planning, engagement, and
33 evaluation tools for effective ocean management and offshore wind
34 energy development.

35 (48) \$2,408,000 of the model toxics control operating account—
36 state appropriation is provided solely for the department to meet the
37 increased demand for administrative orders authorized under chapter
38 90.48 RCW (the water pollution control act) for projects impacting
39 state waters to proceed and to conduct a rule making to develop a

1 permit program to protect wetlands and other Washington waterways no
2 longer subject to federal jurisdiction. Through the rule making
3 process the agency shall explore ways to fund the program, including
4 through development of a fee schedule.

5 (49) \$500,000 of the natural climate solutions account—state
6 appropriation shall take effect January 1, 2025, and is provided
7 solely for the department to grant to the Squaxin Island tribe for
8 implementing and monitoring various blue carbon sequestration
9 projects in south Puget Sound.

10 (50) \$400,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to develop a
12 groundwater modeling guidance publication.

13 (a) The publication must provide consistency in the department's
14 evaluation of groundwater models submitted for water right permitting
15 actions and ensure continued transparency to water right applicants
16 in the department's permitting processes. The core purpose of the
17 publication is to establish best practices for groundwater modeling.
18 The publication will:

19 (i) Define criteria for evaluating model suitability for proposed
20 projects;

21 (ii) Identify the department's approach to evaluating model error
22 and uncertainty;

23 (iii) Identify circumstances where model outputs are insufficient
24 for permit decision making; and

25 (iv) Address the appropriateness of refining a regional
26 groundwater model in water right permitting decisions.

27 (b) The department must convene a technical advisory committee of
28 licensed hydrogeologists or professional engineers with experience in
29 groundwater modeling to review the workplan and provide comments on
30 the guidance. The publication must be peer reviewed by the United
31 States geological survey or other state or national hydrogeologic
32 professional organization.

33 (c) The department must invite any federally recognized Indian
34 tribes that may be potentially affected by the publication to
35 participate in the technical advisory committee and engage in
36 consultation with any federally recognized Indian tribe as requested.

37 (d) The department must provide an update to the appropriate
38 committees of the legislature and to the office of financial
39 management by June 30, 2025. The department must indicate the
40 estimated time to complete the publication, including draft guidance,

1 recommended further research, and key implementation steps in the
2 update.

3 (51) \$200,000 of the flood control assistance account—state
4 appropriation is provided solely for a grant to the Cowlitz-Wahkiakum
5 council of governments to advance the Spirit Lake-Toutle/Cowlitz
6 river system collaborative by facilitating meetings, and supporting
7 strategic communication and planning among federal, state, and local
8 partners. The work of the collaborative includes flood risk
9 reduction, ecosystem recovery, scientific research, and other
10 activities related to sediment management and flooding in the Spirit
11 Lake-Toutle/Cowlitz river system.

12 (52) \$650,000 of the climate commitment account—state
13 appropriation shall take effect January 1, 2025, and is provided
14 solely for a feasibility and engineering study for the city of
15 Spokane's waste to energy plant carbon emissions reductions project.

16 (53) \$200,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the implementation of the Spanaway
18 lake cyanobacteria plan and the aquatic plant management plan,
19 including testing, sample collection, and monitoring for tracking
20 water quality and determining treatment options.

21 (54) \$130,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$170,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to Whatcom county to
24 provide technical assistance that must be made available to all water
25 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
26 This assistance must be administered by Whatcom county and no portion
27 of this funding may be used to contest the claims of any other
28 claimant in the adjudication.

29 (55) \$300,000 of the model toxics control operating account—state
30 appropriation is provided solely for a grant for the removal of tires
31 containing 6PPD from docks serving floatplanes in salmon-bearing
32 waterways. Funds may be used to reduce the cost of conversion to
33 alternative products that are free of 6PPD.

34 (56) (a) \$300,000 of the model toxics control operating account—
35 state appropriation is provided solely for an analysis of waste tires
36 to better understand how the disposal, distribution, and management
37 of waste tires contributes to 6PPD-g pollution. The department must
38 conduct a study of the disposal, repurposing, reuse, recycling,
39 handling, and management of waste tires in the state. At a minimum,

1 the study must include a characterization of the markets for waste
2 tires; a description of the sectoral and geographic origins and
3 destinations of waste tires; an assessment of which Washington state
4 policies and programs impact the market; and alternatives to using
5 tire derived rubber in these markets.

6 (b) The department may contract with a third party for the study
7 as outlined. A final study report is due to the appropriate
8 committees of the legislature by June 30, 2025, in accordance with
9 RCW 43.01.036.

10 (c) For purposes of this subsection, "waste tires" has the
11 definition provided in RCW 70A.205.440.

12 (57) \$37,000 of the model toxics control operating account—state
13 appropriation is provided solely for implementation of Substitute
14 Senate Bill No. 5649 (floodproofing improvements). If the bill is not
15 enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 (58) \$76,000 of the model toxics control operating account—state
18 appropriation is provided solely for implementation of Substitute
19 Senate Bill No. 5812 (electric vehicle fires). If the bill is not
20 enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 (59) \$665,000 of the model toxics control operating account—state
23 appropriation is provided solely for implementation of Substitute
24 Senate Bill No. 5931 (motorized vehicle tires/6PPD). If the bill is
25 not enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (60) \$44,000 of the model toxics control operating account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 6061 (housing development/SEPA). If the
30 bill is not enacted by June 30, 2024, the amount provided in this
31 subsection shall lapse.

32 (61) \$50,000 of the model toxics control operating account—state
33 appropriation is provided solely for implementation of Substitute
34 Senate Bill No. 6164 (county emergency management). If the bill is
35 not enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 (62) \$1,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Substitute Senate

1 Bill No. 6010 (SEPA/trails and paths). If the bill is not enacted by
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 (63) \$748,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementing Engrossed Second
5 Substitute Senate Bill No. 6092 (greenhouse gas disclosures). If the
6 bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse.

8 (64) \$1,070,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (65) \$1,787,000 of the climate investment account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
16 the bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 (66) \$114,000 of the model toxics control operating account—state
19 appropriation is provided solely for implementation of Substitute
20 Senate Bill No. 6163 (biosolids). If the bill is not enacted by June
21 30, 2024, the amount provided in this subsection shall lapse.

22 **Sec. 303.** 2023 c 475 s 303 (uncodified) is amended to read as
23 follows:

24 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

25	General Fund—Federal Appropriation.	((\$868,000))
26		<u>\$1,237,000</u>
27	Pollution Liability Insurance Agency Underground	
28	Storage Tank Revolving Account—State	
29	Appropriation.	\$957,000
30	Pollution Liability Insurance Program Trust Account—	
31	State Appropriation.	((\$10,190,000))
32		<u>\$10,203,000</u>
33	TOTAL APPROPRIATION.	((\$12,015,000))
34		<u>\$12,397,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$8,340,000 of the pollution liability
37 insurance program trust account—state appropriation is provided
38 solely for implementation of Engrossed Substitute House Bill No. 1175

1 (petroleum storage tanks). ((If the bill is not enacted by June 30,
2 2023, the amount provided in this subsection shall lapse.))

3 **Sec. 304.** 2023 c 475 s 304 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6	General Fund—State Appropriation (FY 2024).	((\$39,617,000))
7		<u>\$41,128,000</u>
8	General Fund—State Appropriation (FY 2025).	((\$39,564,000))
9		<u>\$42,845,000</u>
10	General Fund—Federal Appropriation.	((\$7,231,000))
11		<u>\$7,232,000</u>
12	Climate Commitment Account—State Appropriation.	((\$1,083,000))
13		<u>\$2,883,000</u>
14	Natural Climate Solutions Account—State	
15	Appropriation.	((\$350,000))
16		<u>\$650,000</u>
17	Winter Recreation Program Account—State	
18	Appropriation.	((\$4,928,000))
19		<u>\$5,009,000</u>
20	ORV and Nonhighway Vehicle Account—State	
21	Appropriation.	\$396,000
22	Snowmobile Account—State Appropriation.	((\$5,715,000))
23		<u>\$5,796,000</u>
24	Aquatic Lands Enhancement Account—State	
25	Appropriation.	\$367,000
26	Parks Renewal and Stewardship Account—State	
27	Appropriation.	((\$148,388,000))
28		<u>\$154,722,000</u>
29	Parks Renewal and Stewardship Account—Private/Local	
30	Appropriation.	((\$420,000))
31		<u>\$720,000</u>
32	TOTAL APPROPRIATION.	((\$248,059,000))
33		<u>\$261,748,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$5,000 of the general fund—state appropriation for fiscal
37 year 2024, \$5,000 of the general fund—state appropriation for fiscal
38 year 2025, and \$142,000 of the parks renewal and stewardship account—

1 state appropriation are provided solely for operating budget impacts
2 from capital budget projects completed in the 2021-2023 fiscal
3 biennium.

4 (2) \$127,000 of the general fund—state appropriation for fiscal
5 year 2024, \$128,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
7 account—state appropriation are provided solely to monitor known
8 cultural resource sites, perform needed evaluations for historic
9 properties, manage historic preservation capital projects, and
10 support native American grave protection and repatriation act
11 compliance.

12 (3) \$299,000 of the general fund—state appropriation for fiscal
13 year 2024, \$299,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
15 account—state appropriation are provided solely for additional staff
16 and technical support for scoping and scheduling to proactively
17 address tribal and community concerns and increase the quality of
18 capital project requests.

19 (4) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$400,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to complete a park master plan
22 and an environmental impact statement for Miller peninsula park.

23 (5) \$3,750,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$3,750,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the maintenance of state
26 parks, including maintaining grounds and facilities, trails,
27 restrooms, water access areas, and similar activities.

28 (6) (~~(\$1,083,000)~~) \$2,883,000 of the climate commitment account—
29 state appropriation and (~~(\$350,000)~~) \$650,000 of the natural climate
30 solutions account—state appropriation, of which \$1,800,000 of the
31 climate commitment account—state appropriation and \$300,000 of the
32 natural climate solutions account—state appropriation shall take
33 effect January 1, 2025, are provided solely to identify and reduce
34 the state park system's carbon emissions and assess areas of
35 vulnerability for climate change.

36 (7) \$336,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$336,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to create a statewide data
39 management system with the department of natural resources and the

1 department of fish and wildlife to make informed management decisions
2 that meet conservation goals for public lands. The agencies will also
3 collaborate with tribal governments to ensure cultural resources and
4 cultural practices are considered and incorporated into management
5 plans.

6 (8) \$129,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$129,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a grant for the operation of
9 the Northwest weather and avalanche center.

10 (9) The commission must report to and coordinate with the
11 department of ecology to track expenditures from climate commitment
12 act accounts, as defined and described in RCW 70A.65.300 and section
13 302(13) of this act.

14 (10)(a) \$170,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$170,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for a contract with a
17 statewide trail maintenance and hiking nonprofit organization to
18 provide the emerging leaders program: expanding equity in the
19 outdoors. The goal of the program is expanding both the number and
20 diversity of trained, qualified individuals available for employment
21 in the outdoor recreation and natural resource management sectors.

22 (b) The program must demonstrate a commitment to diversity,
23 equity, and inclusion by providing a safe and supportive environment
24 for individuals of diverse backgrounds, including those who have been
25 historically underrepresented in the outdoor recreation and natural
26 resource sectors, such as indigenous people and people of color.

27 (c) The program must provide both technical outdoor skills
28 training and professional development opportunities that include, but
29 are not limited to, outdoor leadership, representation in the
30 outdoors, and team building.

31 (11) \$21,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.~~)

36 (12) \$450,000 of the parks renewal and stewardship account—state
37 appropriation is provided solely for grounds and facilities
38 maintenance costs at the Fort Worden state park campus. The state
39 parks and recreation commission shall work with the Fort Worden

1 recreation and conservation office and the board as described in RCW
2 79A.25.080(1).

3 (3) \$1,564,000 of the NOVA program account—state appropriation is
4 provided solely to the recreation and conservation funding board for
5 administration of the nonhighway and off-road vehicle activities
6 program as described in chapter 46.09 RCW.

7 (4) \$135,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$135,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the governor's salmon
10 recovery office to implement the governor's salmon recovery strategy
11 update by convening the natural resources subcabinet on a regular
12 basis and developing biennial statewide work priorities with a
13 recommended budget for salmon recovery pursuant to RCW
14 77.85.030(4)(e) that align with tribal priorities and regional salmon
15 recovery plans. The office shall submit the biennial implementation
16 plan to the governor's office and the office of financial management
17 no later than October 31, 2024.

18 (5) \$1,714,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,714,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for operational and
21 administrative support of lead entities and salmon recovery regions.

22 (6) \$200,000 of the climate investment account—state
23 appropriation is provided solely for the agency to complete the
24 required community engagement plan as outlined in RCW 70A.65.030, the
25 climate commitment act.

26 (7) \$1,464,000 of the general fund—federal appropriation and
27 \$50,000 of the aquatic lands enhancement account—state appropriation
28 are provided solely to support removal efforts for flowering rush in
29 the Columbia river basin and Whatcom county.

30 (8) \$398,000 of the natural climate solutions account—state
31 appropriation is provided solely to establish a riparian coordinator
32 position within the governor's salmon recovery office to work with
33 state agencies to improve project coordination, develop common
34 metrics across programs, and consolidate data platforms.

35 (9) \$3,500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to a nonprofit
38 organization with a mission for salmon and steelhead restoration to

1 install near-term solutions to prevent steelhead mortality at the
2 Hood canal bridge.

3 (10) The office must report to and coordinate with the department
4 of ecology to track expenditures from climate commitment act
5 accounts, as defined and described in RCW 70A.65.300 and section
6 302(13) of this act.

7 (11) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the connections and snow to
10 sea programs, which provide youth outdoor learning experiences in the
11 Blaine, Mount Baker, and Nooksack Valley school districts.

12 (12) \$2,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for grants to
15 local parks to address any maintenance backlog of existing
16 facilities, trails, and capital improvements. The funds should be
17 dispersed on a needs-based set of criteria and on a one-time basis.
18 Grants are limited to \$100,000 per organization. Allowable uses of
19 grant funding include, but are not limited to, maintenance, repair,
20 or replacement of trails, restroom facilities, picnic sites,
21 playgrounds, signage, and kiosks, as well as necessary Americans with
22 disabilities act upgrades delayed due to the pandemic. Local parks
23 agencies may partner with nonprofit organizations in deploying this
24 maintenance and Americans with disabilities act funding.

25 (13) \$150,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for updating the economic analysis of
27 outdoor recreation in Washington state and adding an analysis of the
28 impacts of the outdoor recreation economy in underserved communities.

29 (14) \$125,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$125,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for motorized and nonmotorized
32 boater education and outreach on Lake Union, with a specific goal of
33 preventing boat and airplane conflicts on the lake during peak
34 recreation season, given the provisions of the United States coast
35 guard navigation rules that seaplanes must in general keep well clear
36 of other vessels. The office may grant funding to local or federal
37 government agencies or nonprofit organizations. The office must
38 publish a publicly available summary report by June 30, 2025, on
39 funding recipients, uses of the funding, and the successes and

1 failures of programs funded. Funding provided in this subsection may
2 not be used to preclude or restrict public use of Lake Union,
3 including recreational, commercial, or tribal use of waters of the
4 state.

5 **Sec. 306.** 2023 c 475 s 306 (uncodified) is amended to read as
6 follows:

7 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

8	General Fund—State Appropriation (FY 2024).	\$3,484,000
9	General Fund—State Appropriation (FY 2025).	(\$3,792,000)
10		<u>\$4,180,000</u>
11	Climate Investment Account—State Appropriation.	\$898,000
12	TOTAL APPROPRIATION.	(\$8,174,000)
13		<u>\$8,562,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$164,000 of the general fund—state appropriation for fiscal
17 year 2024, \$379,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$898,000 of the climate investment account—
19 state appropriation are provided solely for the agency to hire staff
20 to respond to increased caseloads, including appeals as a result of
21 the climate commitment act, chapter 316, Laws of 2021.

22 (2) \$52,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute House
24 Bill No. 1047 (cosmetic product chemicals). (~~If the bill is not~~
25 ~~enacted by June 30, 2023, the amount provided in this subsection~~
26 ~~shall lapse.~~)

27 (3) \$20,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$20,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1110 (middle housing). (~~If the bill~~
31 ~~is not enacted by June 30, 2023, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 (4) The office must report to and coordinate with the department
34 of ecology to track expenditures from climate commitment act
35 accounts, as defined and described in RCW 70A.65.300 and section
36 302(13) of this act.

1 quantify benefits of best management practices on agricultural lands,
2 and better understand values and motivations of landowners to
3 implement voluntary incentive programs.

4 (6) \$300,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to support the continued
7 development of the disaster assistance program established in RCW
8 89.08.645, to provide short-term financial support for farmers and
9 ranchers during disasters. Funding must be prioritized for farmers
10 and ranchers who are the most economically vulnerable.

11 (7) \$1,420,000 of the public works assistance account—state
12 appropriation is provided solely to support monitoring and reporting
13 efforts necessary to evaluate the implementation and effectiveness of
14 voluntary stewardship program work plans.

15 (8) \$8,533,000 of the public works assistance account—state
16 appropriation is provided solely for implementation of the voluntary
17 stewardship program. This amount may not be used to fund agency
18 indirect and administrative expenses.

19 (9) \$30,000,000 of the climate commitment account—state
20 appropriation is provided solely for grants through the sustainable
21 farms and fields program for organic agricultural waste and
22 greenhouse gas emissions reduction through climate-smart livestock
23 management. Of the amounts provided in this subsection:

24 (a)(i) The commission may grant up to \$22,000,000 toward cost
25 share agreements for anaerobic digester development to dairy farm
26 owners. Grants awarded for anaerobic digester development must have
27 at least a 50 percent nonstate match and be awarded through a
28 competitive process that considers:

29 (A) The amount of greenhouse gas reduction that will be achieved
30 by the proposal; and

31 (B) The amount of untreated effluent that will be decreased.

32 (ii) Recipients of grants under (a)(i) of this subsection must
33 provide a report to the commission within one year of receipt of the
34 grant, detailing the success of the project in meeting the stated
35 criteria for the competitive process.

36 (b) The commission may grant up to \$6,000,000 for technical and
37 financial assistance to increase implementation of climate-smart
38 livestock management, alternative manure management, and other best

1 management practices to reduce greenhouse gas emissions and increase
2 carbon sequestration.

3 (c) The commission may grant up to \$2,000,000 for research on, or
4 demonstration of, projects with greenhouse gas reduction benefits.

5 (d) When funding for specific technologies, including anaerobic
6 digesters, the commission must enter into appropriate agreements to
7 support the state's interest in advancing innovation solution to
8 decarbonize while ensuring compliance with Article VIII, section 5
9 and Article XII, section 9 of the state Constitution.

10 (e) The commission must submit a report summarizing the grants
11 awarded and the likely annual greenhouse gas emission reductions
12 achieved as a result to the appropriate committees of the legislature
13 by December 1, 2024.

14 (10) \$23,000 of the natural climate solutions account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1170 (climate response strategy).
17 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
18 ~~this subsection shall lapse.~~)

19 (11) \$379,000 of the public works assistance account—state
20 appropriation is provided solely for implementation of Substitute
21 Senate Bill No. 5353 (voluntary stewardship program). (~~If the bill~~
22 ~~is not enacted by June 30, 2023, the amount provided in this~~
23 ~~subsection shall lapse.~~)

24 (12) The commission must report to and coordinate with the
25 department of ecology to track expenditures from climate commitment
26 act accounts, as defined and described in RCW 70A.65.300 and section
27 302(13) of this act.

28 (13) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a grant to the King county
31 conservation district to reduce the impacts of artificial lighting on
32 or near the water on the behavior of salmon and other aquatic life in
33 Lake Sammamish and Lake Washington. The grant funding may be used
34 for:

35 (a) Research, including quantifying light intensities and
36 conducting field studies of fish behavior;

37 (b) Community education, engagement, and technical assistance;
38 and

39 (c) Development of model lighting ordinances.

1 (14) \$2,000,000 of the natural climate solutions account—state
2 appropriation is provided solely to develop and implement an
3 educational communication plan to the general public and landowners
4 in urban, suburban, rural, agricultural, and forested areas regarding
5 the importance of riparian buffers and the actions they can take to
6 protect and enhance these critical areas.

7 (15) \$200,000 of the climate commitment account—state
8 appropriation is provided solely for the commission to conduct an
9 evaluation of the current contribution that organic and climate smart
10 agriculture makes toward Washington's climate response goals, what
11 potential there is for increasing this contribution, and how
12 additional investments will help realize this potential, while
13 supporting resiliency. The commission must include the departments of
14 agriculture and ecology and other relevant state agencies, Washington
15 state university, conservation districts, tribal governments,
16 nongovernmental organizations, and other relevant stakeholders who
17 will participate in the evaluation. The commission must submit a
18 report of its findings and recommendation to the appropriate
19 committees of the legislature by May 1, (~~2024~~) 2025.

20 (16) \$10,000,000 of the natural climate solutions account—state
21 appropriation is provided solely for the commission to provide grants
22 to local government and private landowners for fire wise projects to
23 reduce forest fuel loading in areas deemed a high hazard for
24 potential wildfire.

25 (17) \$200,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for staffing to support administrative
27 operations of the commission. The commission will adopt an
28 administrative rate policy for funding indirect support costs for
29 future programmatic operating budget requests.

30 (18) \$500,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for post wildfire recovery actions in
32 central Klickitat conservation district and eastern Klickitat
33 conservation district to provide technical assistance and conduct
34 fire recovery activities such as seeding, weed control, dozer line
35 repair, forest health, and shrub steppe restoration, on areas that
36 are necessary for public resource protection.

37 (19) \$30,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$41,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Substitute

1 Senate Bill No. 6278 (organic agriculture). If the bill is not
2 enacted by June 30, 2024, the amounts provided in this subsection
3 shall lapse.

4 **Sec. 308.** 2023 c 475 s 308 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7	General Fund—State Appropriation (FY 2024)	((\$159,066,000))
8		<u>\$161,725,000</u>
9	General Fund—State Appropriation (FY 2025)	((\$163,912,000))
10		<u>\$177,338,000</u>
11	General Fund—Federal Appropriation.	((\$144,941,000))
12		<u>\$158,203,000</u>
13	General Fund—Private/Local Appropriation.	((\$69,907,000))
14		<u>\$70,022,000</u>
15	Climate Commitment Account—State Appropriation.	\$3,398,000
16	Natural Climate Solutions Account—State	
17	Appropriation.	((\$3,748,000))
18		<u>\$5,748,000</u>
19	ORV and Nonhighway Vehicle Account—State	
20	Appropriation.	\$696,000
21	Aquatic Lands Enhancement Account—State	
22	Appropriation.	((\$14,104,000))
23		<u>\$14,125,000</u>
24	Recreational Fisheries Enhancement Account—State	
25	Appropriation.	((\$3,721,000))
26		<u>\$3,757,000</u>
27	Salmon Recovery Account—State Appropriation.	\$3,000,000
28	Warm Water Game Fish Account—State Appropriation.	((\$3,088,000))
29		<u>\$3,089,000</u>
30	Eastern Washington Pheasant Enhancement Account—	
31	State Appropriation.	((\$673,000))
32		<u>\$675,000</u>
33	Limited Fish and Wildlife Account—State	
34	Appropriation.	((\$36,826,000))
35		<u>\$36,947,000</u>
36	Special Wildlife Account—State Appropriation.	((\$2,924,000))
37		<u>\$2,926,000</u>
38	Special Wildlife Account—Federal Appropriation.	\$531,000

1	Special Wildlife Account—Private/Local Appropriation.	((\$3,819,000))
2		<u>\$3,843,000</u>
3	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
4	Ballast Water and Biofouling Management Account—	
5	State Appropriation.	\$10,000
6	Regional Fisheries Enhancement Salmonid Recovery	
7	Account—Federal Appropriation.	\$5,001,000
8	Oil Spill Prevention Account—State Appropriation.	\$1,284,000
9	Aquatic Invasive Species Management Account—State	
10	Appropriation.	((\$1,154,000))
11		<u>\$1,158,000</u>
12	Model Toxics Control Operating Account—State	
13	Appropriation.	\$7,724,000
14	Fish, Wildlife, and Conservation Account—State	
15	Appropriation.	((\$83,640,000))
16		<u>\$83,995,000</u>
17	Forest Resiliency Account—State Appropriation.	\$4,000,000
18	Oyster Reserve Land Account—State Appropriation.	\$524,000
19	TOTAL APPROPRIATION.	((\$718,352,000))
20		<u>\$750,380,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,777,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,777,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to grant to the northwest Indian
26 fisheries commission for hatchery operations that are prioritized to
27 increase prey abundance for southern resident orcas, including
28 \$200,000 per fiscal year for tagging and marking costs, and the
29 remainder to grant to tribes in the following amounts per fiscal
30 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
31 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
32 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
33 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
34 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
35 Lummi Nation.

36 (2) \$330,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$330,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to provide to

1 the Yakama Nation for hatchery operations that are prioritized to
2 increase prey abundance for southern resident orcas.

3 (3) \$175,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$175,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to grant to public utility
6 districts for additional hatchery production that is prioritized to
7 increase prey abundance for southern resident orcas.

8 (4) (~~(\$467,000)~~) \$217,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$467,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely to pay for
11 emergency fire suppression costs. These amounts may not be used to
12 fund agency indirect and administrative expenses.

13 (5) \$400,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a state match to support the
16 Puget Sound nearshore partnership between the department and the
17 United States army corps of engineers.

18 (6) (a) \$6,082,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$6,082,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to implement eradication and control measures on European
22 green crabs through coordination and grants with partner
23 organizations. The department must provide quarterly progress reports
24 on the success and challenges of the measures to the appropriate
25 committees of the legislature.

26 (b) The department must develop a comprehensive long-term plan
27 for Washington's response to European green crab. The plan must
28 identify where permanent trapping efforts should occur, where
29 efficiencies over current operations may be achieved, which agencies,
30 tribes, or organizations require ongoing funding to support the
31 state's eradication and control measures, and the potential for
32 federal funding for control efforts, and include a recommended
33 funding level to implement the plan in the 2025-2027 fiscal biennium.
34 The plan shall be submitted to the governor and legislature by
35 October 1, 2024.

36 (7) \$403,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$377,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to develop conflict mitigation
39 strategies for wolf recovery and staff resources in northeast

1 Washington for response to wolf-livestock conflicts. The department
2 shall not hire contract range riders in northeast Washington unless
3 there is a gap in coverage from entities funded through the northeast
4 Washington wolf-livestock management grant program as provided in RCW
5 16.76.020. No contract riders shall be deployed in areas already
6 sufficiently covered by other riders. The department must focus on
7 facilitating coordination with other entities providing conflict
8 deterrence, including range riding, and technical assistance to
9 livestock producers in order to minimize wolf-livestock issues in the
10 Kettle Range and other areas of northeast Washington with existing or
11 emerging chronic conflict. The department is discouraged from the use
12 of firearms from helicopters for removing wolves.

13 (8) \$852,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$852,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 additional capacity to the attorney general's office to prosecute
17 environmental crimes. The department must provide an annual report by
18 December 1st of each year, to the appropriate committees of the
19 legislature, on the progress made in prosecuting environmental
20 crimes.

21 (9) \$753,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$753,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for expanded management of
24 pinniped populations on the lower Columbia river and its tributaries
25 with the goal of increasing chinook salmon abundance and prey
26 availability for southern resident orcas.

27 (10) \$470,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$470,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to expand
30 efforts to survey the diets of seals and sea lions in the Salish sea
31 and identify nonlethal management actions to deter them from preying
32 on salmon and steelhead.

33 (11) \$518,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$519,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to continue
36 to provide policy and scientific support to the department of ecology
37 regarding surface and groundwater management issues as part of
38 implementing chapter 90.94 RCW streamflow restoration.

1 (12) \$4,096,000 of the model toxics control operating account—
2 state appropriation is provided solely to analyze salmon contaminants
3 of emerging concern (CEC), including substances such as 6PPD-quinone
4 and polychlorinated biphenyls (PCB) in already collected tissue
5 samples. This research will accelerate recovery and protection by
6 identifying the location and sources of CEC exposure.

7 (13) \$130,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$130,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for an external facilitator to
10 seek solutions through a collaborative process using the department's
11 wolf advisory group.

12 (14) \$194,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$194,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to update and
15 maintain rule making related to chapter 77.57 RCW, fishways, flow,
16 and screening.

17 (15) \$822,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$822,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to monitor recreational
20 steelhead spawning and harvest in freshwater streams and rivers in
21 Puget Sound.

22 (16) \$2,714,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for additional law enforcement
24 officers for marine and freshwater fisheries compliance and a patrol
25 vessel dedicated to coastal operations.

26 (17) \$509,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$305,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to monitor recreational
29 shellfish harvests, monitor intertidal and crustacean fisheries,
30 address emerging environmental issues, maintain a new data management
31 infrastructure, and develop a disease and pest management program to
32 protect shellfish fisheries in the Puget Sound.

33 (18) \$360,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$224,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to complete
36 and maintain a statewide prioritization of fish passage barriers in
37 collaboration with regional salmon recovery organizations.

38 (19) \$997,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$997,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to continue the assessment of
2 riparian ecosystems. The assessment must include identifying common
3 statewide definitions of terms for riparian usage, recommendations to
4 improve data sharing, and identifying any gaps in vegetated cover
5 relative to a science-based standard for a fully functioning riparian
6 ecosystem and comparing the status and gaps to water temperature
7 impairments, known fish passage barriers, and status of salmonid
8 stocks.

9 (20) ~~(\$900,000)~~ \$419,000 of the general fund—state
10 appropriation for fiscal year 2024 is provided solely for the Lummi
11 Nation to make infrastructure updates at the Skookum hatchery.

12 (21) \$285,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$285,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to manage electronic tracked
15 crab fishery gear to avoid whale entanglements during their migration
16 as the agency develops a conservation plan to submit for an
17 endangered species act incidental take permit.

18 (22) \$480,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$435,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to equip officers with body worn
21 cameras to advance public safety.

22 (23) \$158,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$163,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
27 ~~subsection shall lapse.~~)

28 (24) \$3,000,000 of the salmon recovery account—state
29 appropriation is provided solely for pass-through to tribes of the
30 upper Columbia river to support reintroduction of Chinook salmon
31 above Grand Coulee and Chief Joseph dams.

32 (25) \$741,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$741,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for operation and maintenance
35 capacity and technical assistance for state fish passage facilities.

36 (26) \$948,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$948,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to continue operations of the
39 Toutle and Skamania hatcheries.

1 (27) \$283,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$283,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to create a statewide data
4 management system with the department of natural resources and the
5 state parks and recreation commission to make informed management
6 decisions that meet conservation goals for public lands. The agencies
7 will also collaborate with tribal governments to ensure cultural
8 resources and cultural practices are considered and incorporated into
9 management plans.

10 (28) \$385,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$385,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to increase wildlife conflict
13 specialists to address crop damage, dangerous wildlife interactions,
14 and conflict preventative education and outreach.

15 (29) \$430,000 of the general fund—state appropriation for fiscal
16 year 2024, \$430,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$3,564,000 of the natural climate solutions
18 account—state appropriation are provided solely to increase capacity
19 in three aspects of the department's mission most vulnerable to
20 climate change including species recovery planning, providing
21 technical assistance, permitting, and planning support, and managing
22 agency lands and infrastructure.

23 (30) \$1,752,000 of the climate commitment account—state
24 appropriation is provided solely for the first phase of the
25 department's sustainability plan, including advancing energy
26 efficiency and renewable energy projects, creating a commute trip
27 reduction program, and supporting foundational research and capacity-
28 building.

29 (31) \$4,000,000 of the forest resiliency account—state
30 appropriation (~~is~~) and, effective January 1, 2025, \$2,000,000 of
31 the natural climate solutions account—state appropriation are
32 provided solely to reduce severe wildfire risk and increase forest
33 resiliency through fuels reduction, thinning, fuel break creation,
34 and prescribed burning on agency lands. The amounts provided in this
35 subsection may not be used to fund agency indirect and administrative
36 expenses.

37 (32) (a) (~~(\$8,000,000)~~) \$7,280,000 of the general fund—state
38 appropriation for fiscal year 2024 and (~~(\$15,000,000)~~) \$15,095,000 of
39 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the protection, recovery, and restoration of
2 biodiversity, the recovery of threatened and endangered species, and
3 a review of the department of fish and wildlife. Examples include
4 habitat protection and restoration, technical assistance for growth
5 management act planning, fish passage improvements, conservation
6 education, scientific research for species and ecosystem protection,
7 and similar activities. Funding in this subsection may include pass-
8 throughs to public, nonprofit, academic, or tribal entities for the
9 purposes of this subsection.

10 (b) Of the amounts provided in this subsection, (~~(\$300,000)~~)
11 \$205,000 of the general fund—state appropriation for fiscal year 2024
12 (~~(+)~~) and \$95,000 of the general fund—state appropriation for fiscal
13 year 2025 are provided solely for a grant to the Ruckelshaus center
14 for a review of the department of fish and wildlife, as referenced in
15 (a) of this subsection. The review must focus on the department's
16 efforts to fulfill its obligations as the trustee of state fish and
17 wildlife on behalf of all current and future Washingtonians, to meet
18 the mixed goals of the mandate set forth in RCW 77.04.012, and to
19 respond to the equity principles articulated in RCW 43.06D.020. The
20 review must explore the following areas and recommend changes as
21 appropriate:

22 (i) The department's ability to meet threats created by climate
23 change and biodiversity loss;

24 (ii) An alignment of mandate with the department's responsibility
25 as a public trustee;

26 (iii) The department's governance structure;

27 (iv) The department's funding model; and

28 (v) Accountability and transparency in department decision making
29 at both the commission and management levels.

30 (c) Within this scope, the Ruckelshaus center must also examine
31 the following areas and provide recommendations as appropriate:

32 (i) Fish and wildlife commission structure, composition, duties,
33 and compensation;

34 (ii) Influence on the department by special interest groups;

35 (iii) The process by which the department uses science and social
36 values in its decision making;

37 (iv) Outreach and involvement of Washington citizens who have
38 historically been excluded from fish and wildlife decisions,
39 including nonconsumptive users and marginalized communities;

1 (v) The department's adherence to state laws, including the state
2 environmental policy act and the public records act; and

3 (vi) Any other related issues that arise during the review.

4 (d) Based on the results of the review, the Ruckelshaus center
5 must provide options for making changes to the department's mandate
6 and governance structure as deemed necessary to improve the
7 department's ability to function as a trustee for state fish and
8 wildlife.

9 (e) The Ruckelshaus center must submit a report to the
10 appropriate committees of the legislature by (~~June 30, 2024~~)
11 December 1, 2024.

12 (33) \$125,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for a contract with a nonprofit
14 organization that operates a zoological garden in King county and
15 that has developed an educators' toolkit for nature play programming
16 for youth in communities historically excluded from nature
17 experiences to provide inclusive nature-based programming statewide
18 to children from racially, ethnically, and culturally diverse
19 backgrounds.

20 (34) \$310,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$160,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to perform
23 the following tasks related to net ecological gain:

24 (a) Of the amount provided in this subsection, \$160,000 in fiscal
25 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
26 the department to facilitate a work group focused on developing a net
27 ecological gain implementation framework.

28 (i) Participation in the work group is as follows:

29 (A) The work group must include representatives from the
30 department, the department of commerce, the department of ecology,
31 and the department of transportation; and

32 (B) The work group may include representatives from, and
33 consultation with, as appropriate, other state agencies, federally
34 recognized Indian tribes, local governments, and other relevant
35 stakeholders.

36 (ii) The work group is responsible for accomplishing the
37 following tasks:

38 (A) Define net ecological gain criteria;

1 (B) Create monitoring and assessment criteria related to net
2 ecological gain;

3 (C) Develop an assessment model to evaluate and quantify
4 contributions to overall net ecological gain;

5 (D) Consider the geographic scale at which net ecological gain
6 criteria may be effectively applied;

7 (E) Provide budget and policy recommendations for net ecological
8 gain to the legislature and to the office of financial management;

9 (F) Identify existing state-administered or state-funded programs
10 and projects that:

11 (I) Already contribute to net ecological gain;

12 (II) Can or should give funding priority to funding applicants
13 that commit to incorporating net ecological gain principles; and

14 (III) Programs and projects that can or should have a net
15 ecological gain requirement in the future; and

16 (G) Generate interim recommendations for a project to serve as a
17 net ecological gain proof of concept within a county that chooses to
18 adopt a net ecological gain standard.

19 (iii) The department may contract with an independent entity to
20 facilitate the work group, including the tasks identified in (b) of
21 this subsection.

22 (iv) The work group must submit an interim and final report of
23 its work, including any budget and policy recommendations, to the
24 office of financial management and the appropriate committees of the
25 legislature no later than June 30, 2024, and June 30, 2025.

26 (b) Of the amount provided in this subsection, \$150,000 in fiscal
27 year 2024 is provided solely for the department to contract with an
28 independent entity to perform the following tasks:

29 (i) Review existing grant programs; and

30 (ii) Make recommendations on the potential addition of net
31 ecological gain into grant prioritization criteria.

32 (35) (a) (~~(\$400,000)~~) \$700,000 of the general fund—state
33 appropriation for fiscal year 2024 and (~~(\$300,000)~~) \$700,000 of the
34 general fund—state appropriation for fiscal year 2025 are provided
35 solely to initiate a demonstration project to contribute to
36 rebuilding of salmon runs in the Lake Washington basin through
37 suppression of predatory fish species. The project shall include:

38 (i) Removal of nonnative species and northern pike minnow using
39 trap, nets, or other means;

1 (ii) Assessment of the benefits of reduced predator abundance on
2 juvenile salmon survival; and

3 (iii) Assessment of the recreational fishing rules that were
4 implemented in 2020 in the Lake Washington basin.

5 (b) An interim report on the demonstration project must be
6 provided to the appropriate committees of the legislature by December
7 1, 2024.

8 ~~((37))~~ (36) \$270,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$57,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Substitute House Bill No. 1085 (plastic pollution).
12 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
13 in this subsection shall lapse.~~

14 ~~(38))~~ (37) \$184,000 of the natural climate solutions account—
15 state appropriation is provided solely for implementation of
16 Engrossed Second Substitute House Bill No. 1170 (climate response
17 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount
18 provided in this subsection shall lapse.~~

19 ~~(39))~~ (38) \$1,026,000 of the climate commitment account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If
22 the bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.~~

24 ~~(40))~~ (39) \$620,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
27 bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.~~

29 ~~(41))~~ (40) The department must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 ~~((42))~~ (41) \$100,000 of the general fund—state appropriation
34 for fiscal year 2024 is provided solely for the department to enter
35 into individual damage prevention contract agreements for the use of
36 hiring range riders for proactive wolf-livestock conflict deterrence
37 outside of the service area of the northeast Washington wolf-
38 livestock management grant program as provided in RCW 16.76.020.

1 ~~((43))~~ (42) \$175,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$175,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a conflict
4 resolution process mediated by the federal mediation and conciliation
5 service. This funding must be used by the department to facilitate
6 meetings between Skagit tribes, drainage and irrigation districts,
7 and state and federal resource agencies and support the technical
8 work necessary to resolve conflict. Invited parties must include the
9 national marine fisheries service, Washington state department of
10 agriculture, Washington state department of fish and wildlife,
11 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
12 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
13 consortium LLC. A report documenting meeting notes, points of
14 resolution, and recommendations must be provided to the legislature
15 no later than June 30, 2025.

16 ~~((44))~~ (43) \$500,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$500,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to evaluate
19 the abundance and distribution of white and green sturgeon on the
20 Washington coast and Puget Sound tributaries and to evaluate genetic
21 relatedness with Columbia and Fraser river sturgeon populations. The
22 funding is also provided to increase monitoring of the abundance and
23 distribution of eulachon to use the information as a baseline for
24 sturgeon and eulachon management plans.

25 ~~((45))~~ (44) \$235,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$409,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to the
28 department of fish and wildlife to proactively survey for wildlife
29 disease risks and provide action plans and management for healthy
30 wildlife in Washington.

31 ~~((46))~~ (45) \$325,000 of the general fund—state appropriation
32 for fiscal year 2024 is provided solely for a contract with a
33 nonprofit organization that operates a zoological garden in King
34 county for the purpose of an outreach campaign on pollinator health
35 issues. The pollinator outreach campaign is intended to further the
36 mission of the department's pollinator conservation efforts and the
37 department of agriculture's pollinator health task force goals.

1 ~~((47))~~ (46) Within amounts provided in this section, but not to
2 exceed \$20,000, the department must prioritize derelict and abandoned
3 crab pot removal in north Hood Canal.

4 ~~((48))~~ (47) \$1,175,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$1,175,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to continue to restore shrubsteppe habitat and associated
8 wildlife on public lands as well as private lands by landowners who
9 are willing to participate. The restoration effort must be
10 coordinated with other natural resource agencies and interested
11 stakeholders.

12 ~~((49))~~ (48) \$5,000,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$5,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to continue to
15 address the maintenance backlog associated with providing recreation
16 on lands managed by the department. Allowable uses include, but are
17 not limited to, maintenance, repair, or replacement of trails, toilet
18 facilities, roads, parking lots, campgrounds, picnic sites, water
19 access areas, signs, kiosks, and gates. The department is encouraged
20 to partner with nonprofit organizations in the maintenance of public
21 lands.

22 ~~((50))~~ (49) \$250,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$250,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to increase the work of regional fisheries enhancement
26 groups.

27 ~~((51))~~ (50) \$250,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$250,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for grants to
30 commercial fishers to modify fishing gear in order to facilitate
31 participation in the emerging commercial fishery in the lower
32 Columbia river, and to fund staffing and supplies needed to monitor
33 the emerging commercial fishery on the lower Columbia river. The
34 purpose of the grants to modify fishing gear is to support the
35 state's efforts to develop fishing tools that allow for increased
36 harvest of hatchery fish while minimizing impacts to salmonid species
37 listed as threatened or endangered under the federal endangered
38 species act. The department must provide a report of goods and

1 services purchased with grant funds to the appropriate committees of
2 the legislature by June 30, 2025.

3 (51) \$1,657,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for habitat recovery and
5 restoration work on agency owned and managed lands damaged from
6 wildfires.

7 (52) \$443,000 of the general fund—state appropriation for fiscal
8 year 2024, \$6,313,000 of the general fund—state appropriation for
9 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
10 state appropriation, and \$196,000 of the fish, wildlife, and
11 conservation account—state appropriation are provided solely for
12 additional safety capacity in each region, development of a
13 technology solution for training requirements, increased support to
14 remote employees, and a third-party review of the agency safety
15 program.

16 (53) \$403,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for two new positions to support
18 statewide fish health through veterinary services and maintenance
19 support for the fish marking trailer fleet.

20 (54) \$17,000 of the fish, wildlife, and conservation account—
21 state appropriation is provided solely for implementation of Senate
22 Bill No. 5862 (hunting license/students). If the bill is not enacted
23 by June 30, 2024, the amount provided in this subsection shall lapse.

24 (55) \$50,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Substitute Senate
26 Bill No. 6164 (county emergency management). If the bill is not
27 enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (56) \$184,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$521,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5784 (deer & elk crop damage). If the bill
33 is not enacted by June 30, 2024, the amounts provided in this
34 subsection shall lapse.

35 (57) \$81,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementing Substitute Senate Bill
37 No. 6020 (nonspot shrimp pot license). If the bill is not enacted by
38 June 30, 2024, the amount provided in this subsection shall lapse.

1 (58) \$801,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to rebuild an
3 Autofish marking system.

4 **Sec. 309.** 2023 c 475 s 309 (uncodified) is amended to read as
5 follows:

6 **FOR THE PUGET SOUND PARTNERSHIP**

7	General Fund—State Appropriation (FY 2024).	((\$9,218,000))
8		<u>\$9,222,000</u>
9	General Fund—State Appropriation (FY 2025).	((\$9,213,000))
10		<u>\$9,221,000</u>
11	General Fund—Federal Appropriation.	((\$32,036,000))
12		<u>\$32,040,000</u>
13	Aquatic Lands Enhancement Account—State	
14	Appropriation.	\$1,503,000
15	Model Toxics Control Operating Account—State	
16	Appropriation.	\$1,350,000
17	TOTAL APPROPRIATION.	((\$53,320,000))
18		<u>\$53,336,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) By October 15, 2024, the Puget Sound partnership shall
22 provide the governor and appropriate legislative fiscal committees a
23 single, prioritized list of state agency 2025-2027 capital and
24 operating budget requests related to Puget Sound recovery and
25 restoration.

26 (2) \$14,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1170 (climate response strategy). ((~~If the~~
29 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
30 ~~subsection shall lapse.~~))

31 (3) \$350,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the partnership to implement
34 shipping noise reduction initiatives and monitoring programs in the
35 Puget Sound, in coordination with Canadian and United States
36 authorities. The partnership must contract with Washington maritime
37 blue in order to establish and administer the quiet sound program to
38 better understand and reduce the cumulative effects of acoustic and

1 physical disturbance from large commercial vessels on southern
2 resident orcas throughout their range in Washington state. Washington
3 maritime blue will support a quiet sound leadership committee and
4 work groups that include relevant federal and state agencies, ports,
5 industry, research institutions, and nongovernmental organizations
6 and consult early and often with relevant federally recognized
7 tribes.

8 **Sec. 310.** 2023 c 475 s 310 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund—State Appropriation (FY 2024)	((\$152,490,000))
12		<u>\$180,640,000</u>
13	General Fund—State Appropriation (FY 2025)	((\$154,017,000))
14		<u>\$157,997,000</u>
15	General Fund—Federal Appropriation	((\$49,985,000))
16		<u>\$98,106,000</u>
17	General Fund—Private/Local Appropriation	((\$3,500,000))
18		<u>\$6,055,000</u>
19	Access Road Revolving Nonappropriated Account—State	
20	Appropriation	\$108,000
21	Climate Commitment Account—State Appropriation	((\$11,820,000))
22		<u>\$12,682,000</u>
23	<u>Derelict Structure Removal Account—State</u>	
24	<u>Appropriation</u>	<u>\$325,000</u>
25	((Contract Harvesting Revolving	
26	Nonappropriated Account—State	
27	Appropriation	\$78,000))
28	Forest Development Account—State Appropriation	((\$58,594,000))
29		<u>\$58,341,000</u>
30	Forest Fire Protection Assessment Nonappropriated	
31	Account—State Appropriation	\$88,000
32	Forest Health Revolving Nonappropriated Account—	
33	State Appropriation	\$106,000
34	Natural Climate Solutions Account—State	
35	Appropriation	((\$29,571,000))
36		<u>\$30,164,000</u>
37	Natural Resources Federal Lands Revolving	
38	Nonappropriated Account—State Appropriation	\$6,000

1	ORV and Nonhighway Vehicle Account—State	
2	Appropriation.	((\$7,928,000))
3		<u>\$7,958,000</u>
4	State Forest Nursery Revolving Nonappropriated	
5	Account—State Appropriation.	\$34,000
6	Surveys and Maps Account—State Appropriation.	((\$2,376,000))
7		<u>\$2,377,000</u>
8	Aquatic Lands Enhancement Account—State	
9	Appropriation.	((\$20,003,000))
10		<u>\$21,852,000</u>
11	Resource Management Cost Account—State Appropriation	((\$121,583,000))
12		<u>\$122,543,000</u>
13	Surface Mining Reclamation Account—State	
14	Appropriation.	((\$4,628,000))
15		<u>\$4,632,000</u>
16	Disaster Response Account—State Appropriation.	((\$23,594,000))
17		<u>\$23,624,000</u>
18	Forest and Fish Support Account—State Appropriation.	((\$12,667,000))
19		<u>\$12,670,000</u>
20	Aquatic Land Dredged Material Disposal Site Account—	
21	State Appropriation.	\$405,000
22	Natural Resources Conservation Areas Stewardship	
23	Account—State Appropriation.	\$211,000
24	Forest Practices Application Account—State	
25	Appropriation.	((\$2,181,000))
26		<u>\$2,184,000</u>
27	Air Pollution Control Account—State Appropriation.	\$920,000
28	Model Toxics Control Operating Account—State	
29	Appropriation.	((\$2,000,000))
30		<u>\$2,474,000</u>
31	Wildfire Response, Forest Restoration, and Community	
32	Resilience Account—State Appropriation.	((\$118,115,000))
33		<u>\$120,033,000</u>
34	Derelict Vessel Removal Account—State Appropriation.	\$10,643,000
35	Community Forest Trust Account—State Appropriation.	\$52,000
36	Agricultural College Trust Management Account—State	
37	Appropriation.	((\$4,414,000))
38		<u>\$4,419,000</u>
39	TOTAL APPROPRIATION.	((\$792,117,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,857,000 of the general fund—state appropriation for fiscal year 2024 and \$1,857,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to carry out the forest practices adaptive management program pursuant to RCW 76.09.370 and the May 24, 2012, settlement agreement entered into by the department and the department of ecology. Scientific research must be carried out according to the master project schedule and work plan of cooperative monitoring, evaluation, and research priorities adopted by the forest practices board.

(2) \$1,000,000 of the general fund—state appropriation for fiscal year 2024 and \$1,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the small forest landowner office, in order to restore staffing capacity reduced during the great recession and to support small forest landowners, including assistance related to forest and fish act regulations.

(3) \$1,583,000 of the general fund—state appropriation for fiscal year 2024 and \$1,515,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for deposit into the agricultural college trust management account and are provided solely to manage approximately 70,700 acres of Washington State University's agricultural college trust lands.

(4) (~~(\$60,883,000)~~) \$88,617,000 of the general fund—state appropriation for fiscal year 2024, \$60,883,000 of the general fund—state appropriation for fiscal year 2025, and \$16,050,000 of the disaster response account—state appropriation are provided solely for emergency response, including fire suppression. The department shall provide a monthly report to the office of financial management and the appropriate fiscal and policy committees of the legislature with an update of fire suppression costs incurred and the number and type of wildfires suppressed.

(5) \$5,647,000 of the general fund—state appropriation for fiscal year 2024, \$8,470,000 of the general fund—state appropriation for fiscal year 2025, and \$330,000 of the disaster response account—state appropriation are provided solely for indirect and administrative expenses related to fire suppression.

1 (6) \$5,500,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based performance
3 contracts with tribes to participate in the implementation of the
4 forest practices program. Contracts awarded may only contain indirect
5 costs set at or below the rate in the contracting tribe's indirect
6 cost agreement with the federal government. Of the amount provided in
7 this subsection, \$500,000 is contingent upon receipts under RCW
8 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
9 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
10 biennium, an amount equivalent to the difference between actual
11 receipts and \$8,500,000 shall lapse.

12 (7) Consistent with the recommendations of the *Wildfire*
13 *Suppression Funding and Costs (18-02)* report of the joint legislative
14 audit and review committee, the department shall submit a report to
15 the governor and legislature by December 1, 2023, and December 1,
16 2024, describing the previous fire season. At a minimum, the report
17 shall provide information for each wildfire in the state, including
18 its location, impact by type of land ownership, the extent it
19 involved timber or range lands, cause, size, costs, and cost-share
20 with federal agencies and nonstate partners. The report must also be
21 posted on the agency's website.

22 (8) \$4,206,000 of the aquatic land enhancement account—state
23 appropriation is provided solely for the removal of creosote pilings
24 and debris from the marine environment and to continue monitoring
25 zooplankton and eelgrass beds on state-owned aquatic lands managed by
26 the department. Actions will address recommendations to recover the
27 southern resident orca population and to monitor ocean acidification
28 as well as help implement the Puget Sound action agenda.

29 (9) \$279,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$286,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for compensation to the trust
32 beneficiaries and department for lost revenue from leases to amateur
33 radio operators who use space on the department managed radio towers
34 for their equipment. The department is authorized to lease sites at
35 the rate of up to \$100 per year, per site, per lessee. The
36 legislature makes this appropriation to fulfill the remaining costs
37 of the leases at market rate per RCW 79.13.510.

38 (10) \$2,500,000 of the general fund—state appropriation for
39 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,280,000 of the general fund—

1 state appropriation for fiscal year 2025 are provided solely for the
2 department to collect and refresh statewide lidar data.

3 (11) \$1,200,000 of the resource management cost account—state
4 appropriation is provided solely for the agency to pursue
5 opportunities to provide workforce housing on state trust lands.

6 (12)(a) \$1,500,000 of the natural climate solutions account—state
7 appropriation is provided solely for the department, in close
8 collaboration with the department of ecology, to convene a group
9 composed of a balanced representation of experts and stakeholders to
10 conduct a state ecosystem services inventory and develop a state
11 lands ecosystem services asset plan. The plan must outline how state
12 lands under the department's jurisdiction can be monetized, including
13 ecosystem services credits, and utilized to reduce the overall
14 greenhouse emissions, or increase greenhouse gas sequestration and
15 storage, in the state, including both public and private emissions.

16 (b) In developing the plan, the department must:

17 (i) Conduct a resource and asset inventory to identify all state-
18 owned or controlled lands under its jurisdiction that could be
19 eligible or utilized in ecosystem services credits, including carbon
20 offset markets;

21 (ii) Explore opportunities for the department to utilize its
22 inventoried proprietary assets in offering ecosystem services
23 credits, including carbon offset credits, both under the regulatory
24 offset programs, such as the one established under RCW 70A.65.170,
25 and existing or future voluntary, private ecosystem service markets,
26 including carbon offset programs;

27 (iii) Develop a marginal cost abatement model to inform highest
28 and best use of state assets in ecosystem services markets, including
29 carbon markets;

30 (iv) Conduct a needs assessment in relation to marketing state-
31 owned carbon assets on state lands under the department's
32 jurisdiction to third party developers, including a proposed
33 implementation plan and recommendations for plan execution;

34 (v) Identify any known or suspected policy or regulatory
35 limitations to the formation and full execution of the ecosystem
36 services inventory and asset plan identified above;

37 (vi) Create an implementation plan for a virtual dashboard where
38 public and private sector participants in regulatory or voluntary
39 carbon markets can locate the inventory created under this
40 subsection, understand the marginal cost abatement model, and locate

1 any requests for proposals from state asset-involved carbon projects
2 on lands under the department's jurisdiction; and

3 (vii) Make recommendations for the creation of an ecosystems
4 services equity and innovation account that includes:

5 (A) New modes of ecosystem services; and

6 (B) Identification of new or different beneficiaries of carbon
7 investments that increase the participation of historically
8 marginalized groups in ecosystem service opportunities.

9 (c) The department must report its progress and findings under
10 this subsection to the legislature no later than December 31, 2024.

11 (13) \$3,166,000 of the natural climate solutions account—state
12 appropriation is provided solely for silvicultural treatments on
13 forested trust lands in western Washington to support maintenance of
14 healthy, resilient forests as a critical component of climate
15 adaptation and mitigation efforts.

16 (14) \$2,185,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,705,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for increased
19 law enforcement capacity on agency managed lands, to develop a
20 statewide recreation plan, and to jointly create a statewide data
21 management system with the Washington department of fish and wildlife
22 and the state parks and recreation commission to make informed
23 management decisions that meet conservation goals for public lands.
24 The agencies will also collaborate with tribal governments to ensure
25 cultural resources and cultural practices are considered and
26 incorporated into management plans.

27 (15) \$2,066,000 of the natural climate solutions account—state
28 appropriation is provided solely for the agency to develop a
29 comprehensive strategy to tackle barriers to reforestation, including
30 through expanding seed collection, increasing the capacity of the
31 state's public nursery, and addressing workforce needs.

32 (16) \$2,864,000 of the natural climate solutions account—state
33 appropriation is provided solely for the agency to implement aspects
34 of their watershed resilience action plan for the Snohomish
35 watershed, including activities to support kelp and eelgrass
36 stewardship, a large woody debris program, aquatic restoration
37 grants, and culvert removal.

38 (17) \$5,991,000 of the natural climate solutions account—state
39 appropriation is provided solely for investment in urban forestry to

1 support reduction of negative environmental conditions such as heat,
2 flooding, and pollution and helping communities become greener,
3 cleaner, healthier, and more resilient.

4 (18) \$7,791,000 of the climate commitment account—state
5 appropriation is provided solely for the agency to analyze current
6 infrastructure and build a plan for the department to achieve its
7 greenhouse gas emission reduction targets.

8 (19) \$2,365,000 of the climate commitment account—state
9 appropriation is provided solely for the department to make
10 investments in education and training to bolster a statewide natural
11 resources workforce to support the health and resilience of
12 Washington's forests. Of this amount, \$800,000 is provided solely to
13 provide wildland fire management training to tribal communities and
14 members.

15 (20) \$3,356,000 of the natural climate solutions account—state
16 appropriation is provided solely to increase the agency's capacity to
17 provide active management of department of natural resources natural
18 areas.

19 (21) \$1,500,000 of the general fund—state appropriation for
20 fiscal year 2024 (~~and~~), \$1,500,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$1,817,000 of the aquatic
22 lands enhancement account—state appropriation are provided solely for
23 full-time and seasonal crews from the Washington conservation corps
24 and other corps programs to conduct work benefiting the management of
25 state managed lands, including aquatic reserves management, natural
26 areas restoration and conservation, trail work, and forest resiliency
27 activities as well as other recreation and habitat projects with
28 agency partners.

29 (22)(a) \$475,000 of the general fund—state appropriation for
30 fiscal year 2024, \$253,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$62,000 of the model toxics control
32 operating account—state appropriation are provided solely for a
33 geoduck task force. Of the amounts provided in this subsection,
34 \$411,000 of the general fund—state appropriation for fiscal year 2024
35 and \$208,000 of the general fund—state appropriation for fiscal year
36 2025 are for the department's costs for the task force, and the
37 remaining amounts are for the department to provide to the department
38 of ecology, the department of fish and wildlife, and the Puget Sound
39 partnership for their projected costs for the task force.

1 (b) The task force must investigate opportunities to reduce
2 negative impacts to tribal treaty and state geoduck harvest and
3 promote long-term opportunities to expand or sustain geoduck harvest.
4 The task force must provide a report to the commissioner of public
5 lands and the legislature, in compliance with RCW 43.01.036, by
6 December 1, 2024, that includes analysis and recommendations related
7 to the following elements:

8 (i) The feasibility of intervention to enhance the wildstock of
9 geoduck, including reseeding projects;

10 (ii) Factors that are preventing areas from being classified for
11 commercial harvest of wildstock geoduck or factors that are leading
12 to existing wildstock geoduck commercial tract classification
13 downgrade, and recommendations to sustainably and cost-effectively
14 increase the number and area of harvestable tracts, including:

15 (A) Consideration of opportunities and recommendations presented
16 in previous studies and reports;

17 (B) An inventory of wastewater treatment plant and surface water
18 runoff point sources impacting state and tribal geoduck harvesting
19 opportunities within the classified commercial shellfish growing
20 areas in Puget Sound;

21 (C) A ranking of outfalls and point sources identified in
22 (b)(ii)(B) of this subsection prioritized for future correction to
23 mitigate downgraded classification of areas with commercial geoduck
24 harvest opportunity;

25 (D) An inventory of wildstock geoduck tracts that are most
26 impacted by poor water quality or other factors impacting
27 classification;

28 (E) Consideration of the role of sediment load and urban runoff,
29 and pathways to mitigate these impacts; and

30 (F) Recommendations for future actions to improve the harvest
31 quantity of wildstock geoduck and to prioritize areas that can attain
32 improved classification most readily, while considering the influence
33 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

34 (c) The commissioner of public lands must invite the following
35 representatives to participate in the task force:

36 (i) A representative of the department of natural resources, who
37 shall serve as the chair of the task force;

38 (ii) Representatives of tribes with treaty or reserved rights to
39 geoduck harvest in Washington state;

40 (iii) A representative of the department of ecology;

- 1 (iv) A representative of the department of health;
- 2 (v) A representative of the department of fish and wildlife;
- 3 (vi) A representative of the Puget Sound partnership; and
- 4 (vii) A representative of the academic community.

5 (d) The commissioner of public lands must appoint each
6 representative. The commissioner may invite and appoint other
7 individuals to the task force, not to exceed the number of seats of
8 tribal entities.

9 (e) Members of the task force may be reimbursed for travel
10 expenses as authorized in RCW 43.03.050 and 43.03.060.

11 (23) \$636,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$353,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~
15 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
16 ~~this subsection shall lapse.~~)

17 (24) \$65,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$55,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Substitute
20 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted~~
21 ~~by June 30, 2023, the amounts provided in this subsection shall~~
22 ~~lapse.~~)

23 (25) \$350,000 of the natural climate solutions account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1170 (climate response strategy).
26 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
27 ~~this subsection shall lapse.~~)

28 (26) \$250,000 of the climate commitment account—state
29 appropriation is provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
31 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (27) \$164,000 of the climate commitment account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (28) \$591,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$552,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Substitute
2 Senate Bill No. 5433 (derelict aquatic structures). (~~If the bill is~~
3 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
4 ~~shall lapse.~~)

5 (29) \$431,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$331,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Engrossed
8 Substitute House Bill No. 1498 (aviation assurance funding). (~~If the~~
9 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
10 ~~subsection shall lapse.~~)

11 (30) \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2024 and (~~(\$2,500,000)~~) \$2,822,000 of the general fund—
13 state appropriation for fiscal year 2025 are provided solely for
14 implementation of Second Substitute House Bill No. 1578 (wildland
15 fire safety). (~~If the bill is not enacted by June 30, 2023, the~~
16 ~~amounts provided in this subsection shall lapse.~~) Of the amounts
17 provided in this subsection, \$322,000 of the general fund—state
18 appropriation for fiscal year 2025 is provided solely for the agency
19 to operate the post-fire debris flow program.

20 (31) The department must report to and coordinate with the
21 department of ecology to track expenditures from climate commitment
22 act accounts, as defined and described in RCW 70A.65.300 and section
23 302(13) of this act.

24 (32) \$1,000,000 of the model toxics control operating account—
25 state appropriation is provided solely for tire removal projects in
26 Puget Sound, with specific priority to remove tire reefs.

27 (33) \$321,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$427,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Senate
30 Bill No. 5390 (forestlands/safeharbor). (~~If the bill is not enacted~~
31 ~~by June 30, 2023, the amounts provided in this subsection shall~~
32 ~~lapse.~~)

33 (34) \$70,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$30,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to advance
36 research and cooperation with governmental agencies of Finland and
37 Finnish organizations to implement sustainable forestry practices.
38 The department must report to the appropriate committees of the
39 legislature by June 30, 2024, on the use of the funds and the

1 research conducted and cooperation accomplished, and make
2 recommendations for further opportunities for collaboration.

3 (35) \$278,000 of the natural climate solutions account—state
4 appropriation is provided solely for the department to perform
5 coordination and monitoring related to Puget Sound kelp conservation
6 and recovery.

7 (36) \$312,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$313,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to coordinate
10 with the Olympic natural resources center to study emerging ecosystem
11 threats such as Swiss needlecast disease, fully implement the T3
12 watershed experiments on state trust lands, continue field trials for
13 long-term ecosystem productivity, and engage stakeholders through
14 learning-based collaboration. The department may expend up to \$30,000
15 in one fiscal year to conduct Swiss needlecast surveys.

16 (37) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to continue
19 the work specified in section 3291, chapter 413, Laws of 2019 to
20 assess public school seismic safety for school buildings not yet
21 assessed, focused on highest risk areas of the state as a priority.

22 (~~(39)~~) (38) \$10,000,000 of the natural climate solutions
23 account—state appropriation is provided solely for the department to
24 prepare commercial thinning timber sales for the purposes of
25 restoring spotted owl and riparian habitat as specified in the 1997
26 state lands habitat conservation plan, facilitating access to more
27 timber volume than is possible under normal operating funding and
28 increasing carbon sequestration. Thinning operations in designated
29 spotted owl management areas must be conducted in stands that do not
30 yet meet spotted owl habitat conditions. Thinning in riparian areas
31 must comply with department procedures for restoring riparian habitat
32 under the 1997 state lands habitat conservation plan.

33 (~~(40)~~) (39) \$5,000,000 of the general fund—state appropriation
34 for fiscal year 2024 and \$5,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to continue to
36 address the maintenance backlog associated with providing recreation
37 on lands managed by the department. Allowable uses include, but are
38 not limited to, maintenance, repair, or replacement of trails, toilet
39 facilities, roads, parking lots, campgrounds, picnic sites, water

1 access areas, signs, kiosks, and gates. The department is encouraged
2 to partner with nonprofit organizations in the maintenance of public
3 lands.

4 ~~((41))~~ (40) \$175,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$175,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to implement a pilot project to evaluate the costs and
8 benefits of marketing and selling specialty forest products including
9 cedar salvage, alder, and other hardwood products. The pilot project
10 must include: Identifying suitable areas for hardwood or cedar sales
11 within the administrative areas of the Olympic and Pacific Cascade
12 regions, preparing and conducting sales, and evaluating the costs and
13 benefits from conducting the sales.

14 (a) The pilot project must include an evaluation that:

15 (i) Determines if revenues from the sales are sufficient to cover
16 the costs of preparing and conducting the sales;

17 (ii) Identifies and evaluates factors impacting the sales,
18 including regulatory constraints, staffing levels, or other
19 limitations;

20 (iii) Compares the specialty sales to other timber sales that
21 combine the sale of cedar and hardwoods with other species;

22 (iv) Evaluates the bidder pool for the pilot sales and other
23 factors that impact the costs and revenues received from the sales;
24 and

25 (v) Evaluates the current and future prices and market trends for
26 cedar salvage and hardwood species.

27 (b) The department must work with affected stakeholders and
28 report to the appropriate committees of the legislature with the
29 results of the pilot project and make recommendations for any changes
30 to statute by June 30, 2025.

31 (41) \$857,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to implement
33 eradication and control measures on European green crabs on state-
34 owned aquatic lands and adjacent lands as appropriate. The department
35 must report to and coordinate with the department of fish and
36 wildlife to support the department of fish and wildlife's quarterly
37 progress reports to the legislature.

38 (42) \$710,000 of the general fund—state appropriation for fiscal
39 year 2025 and \$473,000 of the model toxics control operating account—

1 state appropriation are provided solely for the department to develop
2 and lead a stakeholder-driven process to identify potential locations
3 for development of target shooting ranges to create alternatives to
4 dispersed shooting and to address lead pollution in known dispersed
5 shooting sites.

6 (43) \$524,000 of the resource management cost account—state
7 appropriation is provided solely for the agency to supplement the
8 cost of the contract with the department of fish and wildlife for
9 biological geoduck survey work. Within existing appropriations, the
10 agency will develop a proposal with the department of fish and
11 wildlife for the equitable and sustainable ongoing funding of this
12 work.

13 (44) \$593,000 of the natural climate solutions account—state
14 appropriation shall take effect January 1, 2025, and is provided
15 solely for the department to conduct the remote sensing, stressor
16 studies, and imagery and survey work of kelp forests and eelgrass
17 meadows pursuant to RCW 79.135.440 and development and management of
18 the native kelp forest and eelgrass meadow health and conservation
19 plan.

20 (45) \$1,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Senate
23 Bill No. 6166 (pesticide application comm.). If the bill is not
24 enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 (46) \$83,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Substitute Senate
28 Bill No. 5667 (forestry riparian easements). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (47) \$862,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
34 bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.

36 (48) \$88,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Engrossed Senate
38 Bill No. 6120 (wildland urban interface). If the bill is not enacted
39 by June 30, 2024, the amount provided in this subsection shall lapse.

1 **Sec. 311.** 2023 c 475 s 311 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF AGRICULTURE**

4	General Fund—State Appropriation (FY 2024)	((\$52,938,000))
5		<u>\$91,987,000</u>
6	General Fund—State Appropriation (FY 2025)	((\$69,710,000))
7		<u>\$73,461,000</u>
8	General Fund—Federal Appropriation.	((\$38,414,000))
9		<u>\$48,259,000</u>
10	General Fund—Private/Local Appropriation.	\$193,000
11	<u>Agricultural Pest and Disease Response Account—State</u>	
12	<u>Appropriation.</u>	<u>\$2,000,000</u>
13	Aquatic Lands Enhancement Account—State	
14	Appropriation.	((\$2,839,000))
15		<u>\$2,840,000</u>
16	Climate Commitment Account—State Appropriation.	((\$3,819,000))
17		<u>\$4,450,000</u>
18	Natural Climate Solutions Account—State	
19	Appropriation.	\$261,000
20	Water Quality Permit Account—State Appropriation.	\$73,000
21	Model Toxics Control Operating Account—State	
22	Appropriation.	((\$13,589,000))
23		<u>\$13,613,000</u>
24	Northeast Washington Wolf-Livestock Management	
25	Nonappropriated Account—State Appropriation.	\$1,600,000
26	Coronavirus State Fiscal Recovery Fund—Federal	
27	Appropriation.	((\$36,875,000))
28		<u>\$10,875,000</u>
29	TOTAL APPROPRIATION.	((\$220,311,000))
30		<u>\$249,612,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$18,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$17,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to continue
36 the we feed Washington program, a state alternative to the United
37 States department of agriculture farmers to families food box
38 program, and provide resources for hunger relief organizations.

1 (2) \$4,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$4,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for local food system
4 infrastructure and market access grants.

5 (3) (~~(\$3,655,000)~~) \$4,992,000 of the general fund—state
6 appropriation for fiscal year 2024 and \$3,655,000 of the general fund
7 —state appropriation for fiscal year 2025 are provided solely for
8 implementing a *Popillia japonica* monitoring and eradication program
9 in central Washington.

10 (4) (~~(\$15,000,000)~~) \$51,000,000 of the general fund—state
11 appropriation for fiscal year 2024 and \$15,000,000 of the general
12 fund—state appropriation for fiscal year 2025 (~~(and \$15,000,000 of~~
13 ~~the coronavirus state fiscal recovery fund federal appropriation)~~)
14 are provided solely for implementing the emergency food assistance
15 program as defined in RCW 43.23.290.

16 (5) \$246,000 of the general fund—state appropriation for fiscal
17 year 2024, \$246,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$1,550,000 of the general fund—federal
19 appropriation are provided solely for implementing a *Vespa mandarinia*
20 eradication program.

21 (6) \$1,600,000 of the northeast Washington wolf-livestock
22 management nonappropriated account—state appropriation is provided
23 solely for the department to conduct the following:

24 (a) Offer grants for the northeast Washington wolf-livestock
25 management program as provided in RCW 16.76.020, in the amount of
26 \$1,400,000 for the biennium.

27 (i) Funds from the grant program must be used only for the
28 deployment of nonlethal deterrence, specifically with the goal to
29 reduce the likelihood of cattle being injured or killed by wolves by
30 deploying proactive, preventative methods that have a high
31 probability of producing effective results. Grant proposals will be
32 assessed partially on this intent. Grantees who use funds for range
33 riders or herd monitoring must deploy this tool in a manner so that
34 targeted areas with cattle are visited daily or near daily. Grantees
35 must collaborate with other grantees of the program and other
36 entities providing prevention efforts resulting in coordinated wolf-
37 livestock conflict deterrence efforts, both temporally and spatially,
38 therefore providing well timed and placed preventative coverage on
39 the landscape. Additionally, range riders must document their

1 activities with GPS track logs and provide written description of
2 their efforts to the department of fish and wildlife on a monthly
3 basis. The department shall incorporate the requirements of this
4 subsection into contract language with the grantees.

5 (ii) In order to provide continuity of services to meet the long-
6 term intent of the program, no less than \$1,100,000 of the funding
7 allocated in this subsection (a) shall be awarded to entities who
8 have proven ability to meet program intent as described in (a)(i) of
9 this subsection and who have been awarded funds through this grant
10 program or pass-through funds from the northeast Washington wolf-
11 livestock management nonappropriated account in the past. The
12 remaining \$300,000 may be awarded to new applicants whose
13 applications meet program intent and all of other requirements of the
14 program. If no applications from new entities are deemed qualified,
15 the unused funds shall be awarded in equal amounts to successful
16 grantees. The department retains the final decision making authority
17 over disbursement of funds. Annual reports from grantees will be
18 assessed for how well grant objectives were met and used to decide
19 whether future grant funds will be awarded to past grantees.

20 (b) Within the amounts provided in this subsection, the
21 department must provide \$100,000 each fiscal year to the sheriffs
22 offices of Ferry and Stevens counties for providing a local wildlife
23 specialist to aid the department of fish and wildlife in the
24 management of wolves in northeast Washington.

25 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
26 federal appropriation is provided solely for grants and technical
27 assistance to producers and processors for meat and poultry
28 processing.

29 (8) \$842,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$822,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 135, Laws of 2022, which requires the department to establish
33 cannabis testing lab quality standards by rule.

34 (9) \$3,038,000 of the climate commitment account—state
35 appropriation is provided solely to implement organic materials
36 legislation passed in the 2022 legislative session.

37 (10) \$200,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$200,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to contract with Washington

1 State University's IMPACT Center to conduct an analysis of the
2 threats, barriers, and challenges facing the state's agricultural
3 producers.

4 (11) \$581,000 of the climate commitment account—state
5 appropriation is provided solely to implement a science-based,
6 voluntary software program called saving tomorrow's agricultural
7 resources (STAR) which provide producers tools to track soil health
8 improvements and the ability to generate market-based incentives.

9 (12) \$1,492,000 of the model toxics control operating account—
10 state appropriation is provided solely to increase capacity and
11 support work to reduce nitrate pollution in groundwater from
12 irrigated agriculture in the lower Yakima valley.

13 (13) (~~(\$88,000)~~) \$394,000 of the general fund—state appropriation
14 for fiscal year 2024, \$88,000 of the general fund—state appropriation
15 for fiscal year 2025, and (~~(\$702,000)~~) \$1,053,000 of the general fund
16 —federal appropriation are provided solely to match federal funding
17 for eradication treatments and follow-up monitoring of invasive
18 moths.

19 (14) \$120,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$120,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to continue the early detection
22 program for the spotted lanternfly and the associated invasive
23 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
24 control programs.

25 (15) \$90,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$90,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to implement
28 changes that advance equity for underrepresented farmers and ranchers
29 in the department's programs and services. In carrying out this duty,
30 the department may focus on implementation of:

31 (a) Proequity and inclusion strategies within the activities and
32 services of the regional markets program;

33 (b) Recommendations from the department's 2022 report to the
34 legislature on equity for underrepresented farmers and ranchers; and

35 (c) Community-generated suggestions resulting from stakeholder
36 engagement activities. In carrying out this duty, the department may
37 engage with underrepresented farmers and ranchers to advise and
38 provide guidance as the department works to implement changes to
39 improve equity and inclusion in the department's services and

1 programs, and where possible in the agricultural industry more
2 broadly.

3 (16) \$261,000 of the natural climate solutions account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1170 (climate response strategy).
6 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
7 this subsection shall lapse.))~~

8 (17) \$200,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
11 bill is not enacted by June 30, 2023, the amount provided in this
12 subsection shall lapse.))~~

13 (18) \$116,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$110,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Substitute
16 House Bill No. 1500 (cottage food sales cap). ~~((If the bill is not
17 enacted by June 30, 2023, the amounts provided in this subsection
18 shall lapse.))~~

19 (19) The department must report to and coordinate with the
20 department of ecology to track expenditures from climate commitment
21 act accounts, as defined and described in RCW 70A.65.300 and section
22 302(13) of this act.

23 (20) \$100,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a grant to a community-based
26 organization in Whatcom county for the food and farm finder program,
27 which connects local food producers with retail and wholesale
28 consumers throughout the state.

29 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
30 federal appropriation is provided solely for local food system
31 infrastructure and market access grants, the emergency food
32 assistance program, and a state farmers to families food box program.
33 The total expenditures from the coronavirus state fiscal recovery
34 fund—federal for these purposes in fiscal year 2023 and fiscal year
35 2024 may not exceed the total amounts provided in section 311(1),
36 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
37 fiscal recovery fund—federal for these purposes.

38 (22) \$47,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$47,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
3 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
4 ~~shall lapse.~~)

5 (23) \$200,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to provide a
8 grant to a food bank in Pierce county for the continued provision of
9 food bank services to low-income individuals, including costs related
10 to the potential relocation of the food bank.

11 (24) \$128,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$127,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a grant to the Tri-Cities
14 food bank for operations including food storage.

15 (25) \$170,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$170,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to continue a shellfish
18 coordinator position.

19 (26) \$635,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$635,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for compliance-based laboratory
22 analysis of pesticides in cannabis.

23 (27) \$220,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for the agency to partner with the
25 department of commerce to conduct a study to better understand the
26 opportunities and challenges, as well as identify solutions to
27 existing barriers, to create a healthy marketplace for hemp.

28 (28) \$112,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$683,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the agency to partner with
31 organizations to promote diversity and develop agricultural
32 leadership and educational opportunities.

33 (29) \$250,000 of the climate commitment account—state
34 appropriation is provided solely for the department to facilitate a
35 work group and prepare a comprehensive report with recommendations
36 regarding the establishment of a grant program to support farmers in
37 the purchase of green fertilizer produced within the state of
38 Washington.

1 (a) The work group convened by the department shall include
2 representatives from the department of ecology, the department of
3 commerce, Washington state agricultural organizations, manufacturers
4 of green fertilizer products, and other relevant stakeholders as
5 determined by the department.

6 (b) The work group shall review, analyze, and propose the
7 structure of a grant program designed to encourage farmers to
8 purchase green fertilizer produced within the state of Washington.
9 The review shall include considerations of:

10 (i) The environmental benefits of green fertilizer;

11 (ii) Economic impacts on farmers;

12 (iii) The development and capacity of local green fertilizer
13 manufacturers; and

14 (iv) Ensuring equitable access to the grant program among
15 different agricultural sectors.

16 (c) The department shall submit a comprehensive report of its
17 findings and recommendations to the governor and appropriate
18 committees of the legislature no later than November 1, 2024,
19 including a detailed plan for the administration of the proposed
20 grant program and a recommended funding level. The report shall
21 include legislative and regulatory changes, if necessary, to
22 establish and manage the program effectively.

23 (30) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a grant to a Washington
26 based nonprofit organization that supports farmworkers to help
27 develop and share farmworker ideas to improve production in ways that
28 are meaningful to both workers and growers. These funds must be used
29 to conduct outreach to farmworkers, provide support, and facilitate
30 access to educational materials, tools, and technology to further the
31 engagement and collaboration of both farmworkers and their employers.

32 (31) \$250,000 of the climate commitment account—state
33 appropriation shall take effect January 1, 2025, and is provided
34 solely for the department to complete an assessment of how many acres
35 of agricultural land could be removed from active production for the
36 state to meet the requirements of the clean energy transformation act
37 and the state energy strategy. The assessment may include a
38 comparison of possible alternative scenarios ranging from lowest to

1 highest impact. The department must report the legislature on its
2 assessment in accordance with RCW 43.01.036 by June 30, 2025.

3 (32) \$131,000 of the climate commitment account—state
4 appropriation shall take effect January 1, 2025, and is provided
5 solely for a dedicated position to lead and direct the department's
6 climate strategy. Tasks for this position include research,
7 stakeholder engagement, program inventory, and coordination, as well
8 as long-term planning.

9 (33) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to provide a
12 grant to a food bank in Tacoma for the expanded provision of food
13 bank services to low-income individuals.

14 (34) \$120,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Substitute Senate
16 Bill No. 6278 (organic agriculture). If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (35) \$2,000,000 of the agricultural pest and disease response
19 account—state appropriation is provided solely for implementation of
20 Substitute Senate Bill No. 6036 (agriculture pest & disease). If the
21 bill is not enacted by June 30, 2024, the amount provided in this
22 subsection shall lapse.

23 (36) \$139,000 of the model toxics control operating account—state
24 appropriation is provided solely for implementation of Substitute
25 Senate Bill No. 5972 (neonicotinoid pesticides). If the bill is not
26 enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.

28 (37) \$2,000,000 of the model toxics control operating account—
29 state appropriation is provided solely for research, including, but
30 not limited to, ongoing research and trial research; larger scale
31 treatment trials; and permit development, including required
32 monitoring and review, to assist with development of an integrated
33 pest management plan to find a suitable replacement for imidacloprid
34 to address burrowing shrimp in Willapa bay and Grays Harbor and
35 facilitate continued shellfish cultivation on tidelands. In selecting
36 research recipients for this purpose, the department must incorporate
37 the advice of the Willapa-Grays Harbor working group formed on
38 October 15, 2019. Up to eight percent of the amount provided in this
39 subsection may be used by the department to reimburse any

1 participating group or individual for their expenses associated with
2 meeting participation, preparation, or travel, in accordance with
3 chapter 43.03 RCW.

4 **Sec. 312.** 2023 c 475 s 312 (uncodified) is amended to read as
5 follows:

6 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

7	General Fund—State Appropriation (FY 2024).	((\$924,000))
8		<u>\$893,000</u>
9	General Fund—State Appropriation (FY 2025).	((\$919,000))
10		<u>\$887,000</u>
11	Climate Commitment Account—State Appropriation.	\$7,369,000
12	Energy Facility Site Evaluation Council Account—	
13	Private/Local Appropriation.	\$26,896,000
14	TOTAL APPROPRIATION.	((\$36,108,000))
15		<u>\$36,045,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,352,000 of the climate commitment account—state
19 appropriation is provided solely to support agency operations and to
20 hire additional environmental siting and compliance positions needed
21 to support an anticipated workload increase from new clean energy
22 projects.

23 (2) \$757,000 of the climate commitment account—state
24 appropriation is provided solely for ~~((grants to tribes to review~~
25 ~~green energy project applications))~~ preapplication development and
26 clean energy manufacturing review, reimbursement to tribes for costs
27 associated with clean energy project application reviews, and
28 contracted services for green hydrogen and clean energy manufacturing
29 programs.

30 (3) \$358,000 of the climate commitment account—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
33 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (4) The council must report to and coordinate with the department
36 of ecology to track expenditures from climate commitment act
37 accounts, as defined and described in RCW 70A.65.300 and section
38 302(13) of this act.

1 (5) \$3,902,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Substitute
3 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is~~
4 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
5 ~~shall lapse.~~)

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2023 c 475 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2024)	(\$4,041,000)
	<u>\$4,043,000</u>
General Fund—State Appropriation (FY 2025)	(\$3,640,000)
	<u>\$4,004,000</u>
Architects' License Account—State Appropriation.	(\$1,759,000)
	<u>\$1,823,000</u>
<u>Climate Investment Account—State Appropriation.</u>	<u>\$30,000,000</u>
Real Estate Commission Account—State Appropriation.	(\$15,753,000)
	<u>\$15,726,000</u>
Uniform Commercial Code Account—State Appropriation.	(\$3,481,000)
	<u>\$3,496,000</u>
Real Estate Education Program Account—State Appropriation.	(\$316,000)
	<u>\$308,000</u>
Real Estate Appraiser Commission Account—State Appropriation.	(\$2,067,000)
	<u>\$2,396,000</u>
Business and Professions Account—State Appropriation.	(\$30,924,000)
	<u>\$31,236,000</u>
Real Estate Research Account—State Appropriation.	\$461,000
Firearms Range Account—State Appropriation.	\$74,000
Funeral and Cemetery Account—State Appropriation.	(\$118,000)
	<u>\$125,000</u>
Landscape Architects' License Account—State Appropriation.	(\$86,000)
	<u>\$95,000</u>
Appraisal Management Company Account—State Appropriation.	(\$250,000)
	<u>\$258,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation.	\$142,000
Geologists' Account—State Appropriation.	(\$48,000)
	<u>\$55,000</u>

1 Derelict Vessel Removal Account—State Appropriation. . . . \$37,000
2 TOTAL APPROPRIATION. ((\$63,197,000))
3 \$94,279,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$142,000 of the concealed pistol license renewal notification
7 account—state appropriation and \$74,000 of the firearms range account
8 —state appropriation are provided solely to implement chapter 74,
9 Laws of 2017 (concealed pistol license).

10 (2) \$6,000 of the general fund—state appropriation for fiscal
11 year 2024, \$9,000 of the general fund—state appropriation for fiscal
12 year 2025, \$8,000 of the architects' license account—state
13 appropriation, \$74,000 of the real estate commission account—state
14 appropriation, \$14,000 of the uniform commercial code account—state
15 appropriation, \$10,000 of the real estate appraiser commission
16 account—state appropriation, and \$139,000 of the business and
17 professions account—state appropriation are provided solely for the
18 department to redesign and improve its online services and website,
19 and are subject to the conditions, limitations, and review
20 requirements of section 701 of this act.

21 (3) \$7,000 of the general fund—state appropriation for fiscal
22 year 2024, \$9,000 of the general fund—state appropriation for fiscal
23 year 2025, \$5,000 of the architects' license account—state
24 appropriation, \$43,000 of the real estate commission account—state
25 appropriation, \$8,000 of the uniform commercial code account—state
26 appropriation, \$8,000 of the real estate (~~education program~~)
27 appraiser commission account—state appropriation, \$166,000 of the
28 business and professions account—state appropriation, \$9,000 of the
29 funeral and cemetery account—state appropriation, \$3,000 of the
30 landscape architects' license account—state appropriation, \$2,000 of
31 the appraisal management company account—state appropriation, and
32 \$5,000 of the geologists' account—state appropriation are provided
33 solely for implementation of Second Substitute House Bill No. 1009
34 (military spouse employment). (~~If the bill is not enacted by June~~
35 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

36 (4) \$20,000 of the business and professions account—state
37 appropriation is provided solely for implementation of House Bill No.
38 1017 (cosmetologists, licenses, etc.). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (5) \$320,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 1143 (firearms purchase and transfer). ~~((If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.))~~

8 (6) \$5,000 of the architects' license account—state
9 appropriation, \$31,000 of the real estate commission account—state
10 appropriation, \$5,000 of the real estate appraiser commission account
11 —state appropriation, \$64,000 of the business and professions account
12 —state appropriation, \$5,000 of the funeral and cemetery account—
13 state appropriation, \$5,000 of the landscape architects' license
14 account—state appropriation, \$5,000 of the appraisal management
15 company account—state appropriation, and \$5,000 of the geologists'
16 account—state appropriation are provided solely for implementation of
17 House Bill No. 1301 (license review and requirements). ~~((If the bill~~
18 ~~is not enacted by June 30, 2023, the amounts provided in this~~
19 ~~subsection shall lapse.))~~

20 (7) \$25,000 of the real estate ~~((appraiser))~~ commission account—
21 state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5191 (real estate agency). ~~((If the bill~~
23 ~~is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.))~~

25 (8) \$19,000 of the funeral and cemetery account—state
26 appropriation is provided solely for implementation of Substitute
27 Senate Bill No. 5261 (cemetery authority deadlines). ~~((If the bill is~~
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
29 ~~shall lapse.))~~

30 (9) \$308,000 of the real estate appraiser commission account—
31 state appropriation is provided solely for implementation of
32 Engrossed House Bill No. 1797 (real estate appraisers). ~~((If the bill~~
33 ~~is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (10) \$45,000 of the architects' license account—state
36 appropriation is provided solely for implementation of Substitute
37 Senate Bill No. 5794 (architecture licensing exams). If the bill is
38 not enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 (11) \$354,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5995 (interpreters and translators). If
4 the bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (12)(a) \$30,000,000 of the climate investment account—state
7 appropriation is provided solely for payments to support farm fuel
8 users and transporters who have purchased fuel for agricultural
9 purposes that is exempt from the requirements of the climate
10 commitment act, as described in RCW 70A.65.080(7)(e), but paid a
11 surcharge or an additional fee. In providing such payments, the
12 department must prioritize:

13 (i) Farming and transportation operations, prioritizing
14 noncorporate farms first;

15 (ii) Ease of use and accessibility for recipients; and

16 (iii) Speed and efficiency in administering the payments.

17 (b) The department must use a tiered system of payments based on
18 the annual number of gallons of agricultural fuel consumed, as
19 determined by the farm fuel user or transporter in a signed
20 attestation. The department shall use the following payment tiers:

21 (i) \$600 to recipients with annual agricultural fuel use of less
22 than 1,000 gallons;

23 (ii) \$2,300 to recipients with annual agricultural fuel use
24 greater than or equal to 1,000 gallons and less than 4,000 gallons;
25 and

26 (iii) \$3,400 to recipients with annual agricultural fuel use
27 greater than or equal to 4,000 gallons.

28 (c) Recipients of payments under this subsection may submit
29 receipts and other documentation as part of their attestation showing
30 that they were overcharged for fuel costs due to the impact of
31 chapter 70A.65 RCW.

32 (d) The department may use no more than five percent of the
33 amounts provided for this specific purpose on administration. The
34 department must begin providing payments by September 1, 2024.

35 **Sec. 402.** 2023 c 475 s 402 (uncodified) is amended to read as
36 follows:

37 **FOR THE WASHINGTON STATE PATROL**

38 General Fund—State Appropriation (FY 2024). ((\$77,651,000))

1		<u>\$77,278,000</u>
2	General Fund—State Appropriation (FY 2025).	((\$78,281,000))
3		<u>\$83,583,000</u>
4	General Fund—Federal Appropriation.	\$16,972,000
5	General Fund—Private/Local Appropriation.	\$3,091,000
6	Death Investigations Account—State Appropriation.	((\$9,145,000))
7		<u>\$9,592,000</u>
8	County Criminal Justice Assistance Account—State	
9	Appropriation.	((\$4,893,000))
10		<u>\$4,894,000</u>
11	Municipal Criminal Justice Assistance Account—State	
12	Appropriation.	\$1,800,000
13	Fire Service Trust Account—State Appropriation.	\$131,000
14	Vehicle License Fraud Account—State Appropriation.	\$119,000
15	Disaster Response Account—State Appropriation.	\$8,000,000
16	Fire Service Training Account—State Appropriation.	((\$13,456,000))
17		<u>\$13,457,000</u>
18	Model Toxics Control Operating Account—State	
19	Appropriation.	\$596,000
20	Fingerprint Identification Account—State	
21	Appropriation.	\$15,200,000
22	TOTAL APPROPRIATION.	((\$229,335,000))
23		<u>\$234,713,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) (~~(\$8,000,000)~~) \$14,000,000 of the disaster response account—
27 state appropriation is provided solely for Washington state fire
28 service resource mobilization costs incurred in response to an
29 emergency or disaster authorized under RCW 43.43.960 through
30 43.43.964. The state patrol shall submit a report quarterly to the
31 office of financial management and the legislative fiscal committees
32 detailing information on current and planned expenditures from this
33 account. This work shall be done in coordination with the military
34 department.

35 (2) \$79,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$146,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for compensation adjustments for
38 commissioned staff as provided for in the omnibus transportation
39 appropriations act.

1 (3) \$20,000 of the fingerprint identification account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill~~
4 ~~is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (4) \$16,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$15,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of House Bill
9 No. 1179 (nonconviction data/auditor). (~~If the bill is not enacted~~
10 ~~by June 30, 2023, the amounts provided in this subsection shall~~
11 ~~lapse.~~)

12 (5) \$26,000 of the fingerprint identification account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 1069 (mental health counselor compensation). (~~If the~~
15 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
16 ~~subsection shall lapse.~~)

17 (6) \$500,000 of the disaster response account—state
18 appropriation, is provided solely to continue a pilot project for the
19 early deployment or repositioning of Washington state fire service
20 resources in advance of an expected mobilization event. Any
21 authorization for the deployment of resources under this section must
22 be authorized in accordance with section 6 of the Washington state
23 fire services resource mobilization plan.

24 (7) \$320,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$68,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5367 (products containing THC).
28 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
29 ~~in this subsection shall lapse.~~)

30 (8) \$1,133,000 of the fingerprint identification account—state
31 appropriation is provided solely for implementation of Substitute
32 Senate Bill No. 5499 (multistate nurse licensure). (~~If the bill is~~
33 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
34 ~~shall lapse.~~)

35 (9) \$1,000,000 of the fire service training account—state
36 appropriation is provided solely for the firefighter apprenticeship
37 training program.

38 (10) \$12,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$12,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to support the Washington state
2 missing and murdered indigenous women and people task force in
3 section 912 of this act.

4 (11) \$500,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for financial assistance to local
6 jurisdictions to conduct DNA testing for unidentified remains, and
7 for those remains that failed to yield a CODIS match, for forensic
8 genetic genealogy DNA testing to be conducted. Local jurisdictions
9 may contract for these services. "Forensic genetic genealogy DNA
10 testing" means any technology performed in a forensic laboratory
11 capable of producing a forensic genealogy profile with a minimum of
12 100,000 genetic markers and compatible with multiple genealogical
13 databases consented for law enforcement use. Records from the DNA
14 testing or forensic genetic genealogy DNA testing, including DNA
15 profiles and markers, of unidentified remains shall be used solely
16 for the purpose of establishing identification. Retention of such
17 records following identification does not serve a public purpose.
18 Upon successful identification, such records shall be destroyed.

19 (12) Any funds provided to the missing and exploited children
20 task force shall ensure operations are adherent to federally
21 established internet crimes against children standards.

22 (13) \$2,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5299 (law enf. officer protection). If the
25 bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.

27 (14) Within existing resources, the Washington state patrol may
28 provide security and protection to the secretary of state and to his
29 or her family during a presidential election campaign and through two
30 weeks following inauguration.

31 (15) \$88,742 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Substitute Senate
33 Bill No. 5812 (electrical vehicle fires). If the bill is not enacted
34 by June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2023 c 475 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2024)	((\$46,191,000))
	<u>\$46,840,000</u>
General Fund—State Appropriation (FY 2025)	((\$45,208,000))
	<u>\$49,665,000</u>
General Fund—Federal Appropriation	((\$108,354,000))
	<u>\$148,569,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	((\$593,000))
	<u>\$550,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2025)	((\$618,000))
	<u>\$550,000</u>
Washington Opportunity Pathways Account—State Appropriation	((\$8,429,000))
	<u>\$16,890,000</u>
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$9,479,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	((\$230,688,000))
	<u>\$284,359,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$21,778,000~~)) \$22,389,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$21,778,000~~)) \$22,470,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

1 (i) The superintendent shall recognize the extraordinary
2 accomplishments of four students who have demonstrated a strong
3 understanding of the civics essential learning requirements to
4 receive the Daniel J. Evans civic education award.

5 (ii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
9 of 2021. The status report of each proviso shall include, but not be
10 limited to, the following information: Purpose and objective, number
11 of state staff funded by the proviso, number of contractors, status
12 of proviso implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iii) Districts shall annually report to the office of the
17 superintendent of public instruction on: (A) The annual number of
18 graduating high school seniors within the district earning the
19 Washington state seal of biliteracy provided in RCW 28A.300.575; and
20 (B) the number of high school students earning competency-based high
21 school credits for world languages by demonstrating proficiency in a
22 language other than English. The office of the superintendent of
23 public instruction shall provide a summary report to the office of
24 the governor and the appropriate committees of the legislature by
25 December 1st of each year.

26 (iv) The office of the superintendent of public instruction shall
27 perform ongoing program reviews of alternative learning experience
28 programs, dropout reengagement programs, and other high risk
29 programs. Findings from the program reviews will be used to support
30 and prioritize the office of the superintendent of public instruction
31 outreach and education efforts that assist school districts in
32 implementing the programs in accordance with statute and legislative
33 intent, as well as to support financial and performance audit work
34 conducted by the office of the state auditor.

35 (v) The superintendent of public instruction shall integrate
36 climate change content into the Washington state learning standards
37 across subject areas and grade levels. The office shall develop
38 materials and resources that accompany the updated learning standards
39 that encourage school districts to develop interdisciplinary units
40 focused on climate change that include authentic learning

1 experiences, that integrate a range of perspectives, and that are
2 action oriented.

3 (vi) Funding provided in this subsection (1)(a) is sufficient for
4 maintenance of the apportionment system, including technical staff
5 and the data governance working group.

6 (b) \$494,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$494,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the implementation of
9 chapter 240, Laws of 2010, including staffing the office of equity
10 and civil rights.

11 (c) \$61,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$61,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the ongoing work of the
14 education opportunity gap oversight and accountability committee.

15 (d) \$96,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$96,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the implementation of
18 chapter 380, Laws of 2009 (enacting the interstate compact on
19 educational opportunity for military children).

20 (e) \$285,000 of the Washington opportunity pathways account—state
21 appropriation is provided solely for activities related to public
22 schools other than common schools authorized under chapter 28A.710
23 RCW.

24 (f) \$123,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$123,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of chapter
27 163, Laws of 2012 (foster care outcomes). The office of the
28 superintendent of public instruction shall annually report each
29 December on the implementation of the state's plan of cross-system
30 collaboration to promote educational stability and improve education
31 outcomes of foster youth.

32 (g) \$1,060,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,060,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office of native
35 education to increase services to tribes, including but not limited
36 to, providing assistance to tribes and school districts to implement
37 Since Time Immemorial, applying to become tribal compact schools,
38 convening the Washington state native American education advisory
39 committee, and extending professional learning opportunities to

1 provide instruction in tribal history, culture, and government. The
2 professional development must be done in collaboration with school
3 district administrators and school directors. Funding in this
4 subsection is sufficient for the office, the Washington state school
5 directors' association government-to-government task force, and the
6 association of educational service districts to collaborate with the
7 tribal leaders congress on education to develop a tribal consultation
8 training and schedule. Of the amounts provided in this subsection:
9 \$525,000 of the general fund—state appropriation for fiscal year 2024
10 and \$525,000 of the general fund—state appropriation for fiscal year
11 2025 are provided solely for the office of native education to
12 convene a work group to develop the supports necessary to serve
13 American Indian and Alaska Native students identified as needing
14 additional literacy supports. The work group must include
15 representation from Washington's federally recognized tribes and
16 federally recognized tribes with reserved treaty rights in
17 Washington. The work group must conduct tribal consultations, develop
18 best practices, engage in professional learning, and develop
19 curricula and resources that may be provided to school districts and
20 state-tribal education compact schools to serve American Indian and
21 Alaska Native students with appropriate, culturally affirming
22 literacy supports.

23 (h) \$481,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$481,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for additional full-time
26 equivalent staff to support the work of the safety net committee and
27 to provide training and support to districts applying for safety net
28 awards.

29 (i) Districts shall report to the office the results of each
30 collective bargaining agreement for certificated staff within their
31 district using a uniform template as required by the superintendent,
32 within thirty days of finalizing contracts. The data must include but
33 is not limited to: Minimum and maximum base salaries, supplemental
34 salary information, and average percent increase for all certificated
35 instructional staff. Within existing resources by December 1st of
36 each year, the office shall produce a report for the legislative
37 evaluation and accountability program committee summarizing the
38 district level collective bargaining agreement data.

1 (j) \$3,524,000 of the elementary and secondary school emergency
2 relief III account—federal appropriation from funds attributable to
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
4 117-2 is provided solely for administrative costs related to the
5 management of federal funds provided for COVID-19 response and other
6 emergency needs.

7 (k) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the office of the superintendent of
9 public instruction to plan for the development and implementation of
10 a common substitute teacher application platform.

11 (l) \$465,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for office of the attorney general legal
13 services related to special education related litigation.

14 (2) DATA SYSTEMS

15 (a) \$1,802,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,802,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementing a comprehensive
18 data system to include financial, student, and educator data,
19 including development and maintenance of the comprehensive education
20 data and research system (CEDARS).

21 (b) \$281,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$281,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for K-20 telecommunications
24 network technical support in the K-12 sector to prevent system
25 failures and avoid interruptions in school utilization of the data
26 processing and video-conferencing capabilities of the network. These
27 funds may be used to purchase engineering and advanced technical
28 support for the network.

29 (c) \$450,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$450,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the superintendent of public
32 instruction to develop and implement a statewide accountability
33 system to address absenteeism and to improve student graduation
34 rates. The system must use data to engage schools and districts in
35 identifying successful strategies and systems that are based on
36 federal and state accountability measures. Funding may also support
37 the effort to provide assistance about successful strategies and
38 systems to districts and schools that are underperforming in the
39 targeted student subgroups.

1 (3) WORK GROUPS

2 (a) \$68,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$68,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for implementation of Second
5 Substitute House Bill No. 1013 (regional apprenticeship prgs). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.~~)

8 (b) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of the
11 superintendent of public instruction to meet statutory obligations
12 related to the provision of medically and scientifically accurate,
13 age-appropriate, and inclusive sexual health education as authorized
14 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
15 of 2007 (healthy youth act).

16 (c) \$118,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$118,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 75, Laws of 2018 (dyslexia).

20 (d) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 386, Laws of 2019 (social emotional learning).

24 (e) \$107,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$107,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office to support the
27 children and youth behavioral health work group created in chapter
28 130, Laws of 2020 (child.mental health wk. grp).

29 (4) STATEWIDE PROGRAMS

30 (a) \$2,590,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,590,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the Washington kindergarten
33 inventory of developing skills. State funding shall support statewide
34 administration and district implementation of the inventory under RCW
35 28A.655.080.

36 (b) \$703,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$703,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of chapter
39 72, Laws of 2016 (educational opportunity gap).

1 (c) \$950,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$950,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Washington reading
4 corps. The superintendent shall allocate reading corps members to
5 schools identified for comprehensive or targeted support and school
6 districts that are implementing comprehensive, proven, research-based
7 reading programs. Two or more schools may combine their Washington
8 reading corps programs.

9 (d) \$457,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$260,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
12 (biliteracy seal). Of the amounts provided in this subsection:

13 (i) \$197,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the office to develop and establish
15 criteria for school districts to award the seal of biliteracy to
16 graduating high school students.

17 (ii) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to provide
20 students with access to methods for students to demonstrate
21 proficiency in less commonly taught or assessed languages.

22 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for school bullying and
25 harassment prevention activities.

26 (ii) \$15,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$15,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 240, Laws of 2016 (school safety).

30 (iii) \$570,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$570,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office of the
33 superintendent of public instruction to provide statewide support and
34 coordination for the regional network of behavioral health, school
35 safety, and threat assessment established in chapter 333, Laws of
36 2019 (school safety and well-being).

37 (iv) \$196,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$196,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the school safety center
2 within the office of the superintendent of public instruction.

3 (A) Within the amounts provided in this subsection (4)(e)(iv),
4 \$100,000 of the general fund—state appropriation for fiscal year 2024
5 and \$100,000 of the general fund—state appropriation for fiscal year
6 2025 are provided solely for a school safety program to provide
7 school safety training for all school administrators and school
8 safety personnel. The school safety center advisory committee shall
9 develop and revise the training program, using the best practices in
10 school safety.

11 (B) Within the amounts provided in this subsection (4)(e)(iv),
12 \$96,000 of the general fund—state appropriation for fiscal year 2024
13 and \$96,000 of the general fund—state appropriation for fiscal year
14 2025 are provided solely for administration of the school safety
15 center. The safety center shall act as an information dissemination
16 and resource center when an incident occurs in a school district in
17 Washington or in another state, coordinate activities relating to
18 school safety, review and approve manuals and curricula used for
19 school safety models and training, and maintain a school safety
20 information web site.

21 (f)(i) \$162,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$162,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for youth suicide prevention
24 activities.

25 (ii) \$76,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$76,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of chapter
28 64, Laws of 2018 (sexual abuse of students).

29 (g)(i) \$280,000 of the general fund—state appropriation for
30 fiscal year 2024, \$280,000 of the general fund—state appropriation
31 for fiscal year 2025, (~~(\$593,000)~~) \$550,000 of the dedicated cannabis
32 account—state appropriation for fiscal year 2024, and (~~(\$618,000)~~)
33 \$550,000 of the dedicated cannabis account—state appropriation for
34 fiscal year 2025 are provided solely for dropout prevention,
35 intervention, and reengagement programs (~~(, including the jobs for~~
36 ~~America's graduates (JAG) program)~~), dropout prevention programs that
37 provide student mentoring, and the building bridges statewide
38 program. (~~(Students in the foster care system or who are homeless~~
39 ~~shall be given priority by districts offering the jobs for America's~~

1 ~~graduates program.~~) The office of the superintendent of public
2 instruction shall convene staff representatives from high schools to
3 meet and share best practices for dropout prevention. Of these
4 amounts, the entire dedicated cannabis account—state appropriation is
5 provided solely for the building bridges statewide program and for
6 grants to districts for life skills training for children and youth
7 in K-12.

8 (ii) \$293,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$293,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of the
11 superintendent of public instruction to support district
12 implementation of comprehensive guidance and planning programs in
13 support of high-quality high school and beyond plans consistent with
14 RCW 28A.230.090.

15 (iii) \$178,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$178,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 291, Laws of 2017 (truancy reduction efforts).

19 (h) Sufficient amounts are appropriated in this section for the
20 office of the superintendent of public instruction to create a
21 process and provide assistance to school districts in planning for
22 future implementation of the summer knowledge improvement program
23 grants.

24 (i) \$358,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$358,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the implementation of
27 chapter 221, Laws of 2019 (CTE course equivalencies).

28 (j) \$196,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$196,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the implementation of
31 chapter 252, Laws of 2019 (high school graduation reqs.).

32 (k) \$60,000 of the general fund—state appropriation for fiscal
33 year 2024, \$60,000 of the general fund—state appropriation for fiscal
34 year 2025, and \$680,000 of the general fund—federal appropriation are
35 provided solely for the implementation of chapter 295, Laws of 2019
36 (educator workforce supply). Of the amounts provided in this
37 subsection, \$680,000 of the general fund—federal appropriation is
38 provided solely for title II SEA state-level activities to implement

1 section 103, chapter 295, Laws of 2019 relating to the regional
2 recruiters program.

3 (l) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a tribal liaison at the
6 office of the superintendent of public instruction to facilitate
7 access to and support enrollment in career connected learning
8 opportunities for tribal students, including career awareness and
9 exploration, career preparation, and career launch programs, as
10 defined in RCW 28C.30.020, so that tribal students may receive high
11 school or college credit to the maximum extent possible.

12 (m) \$57,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$57,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of chapter
15 288, Laws of 2020 (school meals at no cost).

16 (n) \$269,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$142,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 353, Laws of 2020 (innovative learning pilot).

20 (o) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to provide statewide
24 coordination towards multicultural, culturally responsive, and anti-
25 racist education to support academically, socially, and culturally
26 literate learners. The office must engage community members and key
27 interested parties to:

28 (i) Develop a clear definition and framework for African American
29 studies to guide instruction in grades seven through twelve;

30 (ii) Develop a plan for aligning African American studies across
31 all content areas; and

32 (iii) Identify professional development opportunities for
33 educators and administrators to build capacity in creating high-
34 quality learning environments centered in belonging and racial
35 equity, anti-racist approaches, and asset-based methodologies that
36 pull from all students' cultural funds of knowledge.

37 (p) \$49,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$49,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter
2 38, Laws of 2021 (K-12 safety & security serv.).

3 (q) \$135,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$135,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of chapter
6 111, Laws of 2021 (learning assistance program).

7 (r) \$1,152,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,157,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 164, Laws of 2021 (institutional ed./release).

11 (s) \$553,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$553,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office of the
14 superintendent of public instruction to develop and implement a
15 mathematics pathways pilot to modernize algebra II. The office should
16 use research and engage stakeholders to develop a revised and
17 expanded course.

18 (t) \$3,348,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$3,348,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 107, Laws of 2022 (language access in schools).

22 (u) \$300,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the superintendent to
25 establish a media literacy and digital citizenship ambassador program
26 to promote the integration of media literacy and digital citizenship
27 instruction.

28 (v) \$294,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$294,000 of the general fund—state appropriation for
30 fiscal year 2025 provided solely for implementation of chapter 9,
31 Laws of 2022 (school consultation/tribes).

32 (w) \$8,144,000 of the Washington state opportunity pathways
33 account—state appropriation is provided solely for support to small
34 school districts and public schools receiving allocations under
35 chapters 28A.710 and 28A.715 RCW that have less than 800 enrolled
36 students, are located in urban or suburban areas, and budgeted for
37 less than \$20,000 per pupil in general fund expenditures in the
38 2022-23 school year. For eligible school districts and schools, the
39 superintendent of public instruction must allocate an amount equal to

1 the lesser of amount 1 or amount 2, as provided in (w)(i) and (ii) of
2 this subsection, multiplied by the school district or school's
3 budgeted enrollment in the 2022-23 school year.

4 (i) Amount 1 is \$1,550.

5 (ii) Amount 2 is \$20,000 minus the school district or school's
6 budgeted general fund expenditures per pupil in the 2022-23 school
7 year.

8 (x) \$76,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$15,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Substitute
11 Senate Bill No. 5072 (highly capable students). (~~If the bill is not
12 enacted by June 30, 2023, the amounts provided in this subsection
13 shall lapse.~~)

14 (y) \$72,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$96,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).
18 (~~If the bill is not enacted by June 30, 2023, the amounts provided
19 in this subsection shall lapse.~~)

20 (z) \$17,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 5257 (elementary school recess). (~~If the
23 bill is not enacted by June 30, 2023, the amounts provided in this
24 subsection shall lapse.~~)

25 (aa) \$169,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$76,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5315 (special education/nonpublic).
29 (~~If the bill is not enacted by June 30, 2023, the amounts provided
30 in this subsection shall lapse.~~)

31 (bb) \$39,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Senate Bill No.
33 5403 (school depreciation subfunds). (~~If the bill is not enacted by
34 June 30, 2023, the amount provided in this subsection shall lapse.~~)

35 (cc) \$532,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$436,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5593 (student data transfer). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (dd) \$51,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$36,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5617 (career and technical education courses). (~~If~~
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
8 ~~this subsection shall lapse.))~~

9 (ee) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the office
12 of the superintendent of public instruction to contract with a
13 community-based youth development nonprofit organization for a pilot
14 program to provide behavioral health support for youth and trauma-
15 informed, culturally responsive staff training.

16 (ff) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the office to consult with one or
18 two public high schools that offer established courses in the early
19 childhood development and services career pathway and develop model
20 materials that may be employed by other school districts with an
21 interest in establishing or expanding similar instructional offerings
22 to students. The model materials must be developed by January 1,
23 2024.

24 (gg) \$62,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$62,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the creation of a
27 deliberative democratic climate change education program in public
28 high schools based on the Washington student climate assembly pilot
29 program. The office must use the funding to develop and promote a
30 full curriculum for student climate assemblies that can be replicated
31 in public high schools across the state and to fund a part-time
32 statewide coordinator position to oversee program outreach and
33 implementation. By January 1, 2025, the office must collect and
34 evaluate feedback from teachers, students, local government
35 employees, and elected officials participating in the pilot program
36 and report to the legislature on options to improve, expand, and
37 extend the program.

38 (hh) \$75,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office to contract with
2 a nongovernmental agency to coordinate and serve as a fiscal agent
3 and to cover direct costs of the project education impact workgroup
4 to achieve educational parity for students experiencing foster care
5 and/or homelessness, consistent with chapter 233, Laws of 2020. The
6 office must contract with a nongovernmental agency with experience
7 coordinating administrative and fiscal support for project education
8 impact.

9 (ii) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office to contract for a
11 feasibility study for the creation of a maritime academy on the
12 Olympic peninsula. The study must include the scope, location,
13 design, and budget for the construction of the maritime academy. The
14 study must include plans to address systems, policies, and practices
15 that address disparities of historically marginalized communities in
16 the maritime industry. A preliminary report is due to the legislature
17 by December 1, 2023, with the final feasibility study due to the
18 legislature by June 3, 2024. Funding provided in this subsection may
19 be matched by a nonprofit organization that provides high school
20 students with accredited career and technical postsecondary education
21 for maritime vessel operations and maritime curriculum to high
22 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
23 and Snohomish counties.

24 (jj) \$74,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$69,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 House Bill No. 1701 (institutional ed. programs). (~~If the bill is~~
28 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
29 ~~shall lapse.~~)

30 (kk) \$141,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$130,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of House Bill
33 No. 1308 (graduation pathway options). (~~If the bill is not enacted~~
34 ~~by June 30, 2023, the amounts provided in this subsection shall~~
35 ~~lapse.~~)

36 (ll) \$73,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$72,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Substitute
39 House Bill No. 1346 (purple star award). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (mm) (i) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the office
6 to provide statewide professional development and technical
7 assistance to school districts and to provide a limited number of
8 grants for demonstration projects. The demonstration projects must
9 build school-level and district-level systems that eliminate student
10 isolation, track and reduce restraint use, and build schoolwide
11 systems to support students in distress and prevent crisis escalation
12 cycles that may result in restraint or isolation. The schoolwide
13 systems must include trauma-informed positive behavior and
14 intervention supports, de-escalation, and problem-solving skills. Of
15 the amounts provided in this subsection:

16 (A) \$1,000,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2025 are for grants for 10 district demonstration sites;

19 (B) \$1,334,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,334,000 of the general fund—state appropriation for
21 fiscal year 2025 are for professional development and training; and

22 (C) \$166,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$166,000 of the general fund—state appropriation for
24 fiscal year 2025 are for staff and administration support for the
25 demonstration sites and the professional development and training.

26 (ii) The office must create a technical assistance manual to
27 support the elimination of isolation and reduction of restraint and
28 room clears based on the results of the demonstration projects, and
29 must provide a report to the education committees of the legislature
30 by September 1, 2024. The report must include:

31 (A) A status update on demonstration projects that occurred
32 during the 2023-24 school year, the technical assistance manual, and
33 professional development offered statewide;

34 (B) Key implementation challenges and findings; and

35 (C) Recommendations for statewide policy changes or funding.

36 (iii) In developing the manual, the office must consult with, at
37 minimum:

38 (A) Representatives from state associations representing both
39 certificated and classified staff;

1 (B) An association representing principals;

2 (C) An association representing school administrators;

3 (D) The Washington state school directors' association;

4 (E) An association representing parents;

5 (F) An individual with lived experience of restraint and
6 isolation; and

7 (G) A representative of the protection and advocacy agency of
8 Washington.

9 (iv) The office must prioritize the provision of professional
10 development and selection of the demonstration sites to local
11 education agencies, educational programs, and staff who provide
12 educational services to students in prekindergarten through grade
13 five and who have high incidents of isolation, restraint, or injury
14 related to use of restraint or isolation. Grant recipients must
15 commit to isolation phaseout and must report on restraint reduction
16 and progress to the office by June 30, 2025.

17 (nn) \$498,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Second Substitute
19 Senate Bill No. 5849 (computer science/graduation). If the bill is
20 not enacted by June 30, 2024, the amounts provided in this subsection
21 shall lapse.

22 (oo) \$2,000,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for implementation of Substitute
24 Senate Bill No. 5850 (chronically absent students). If the bill is
25 not enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (pp) \$430,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed Senate
29 Bill No. 5462 (inclusive learning standards). If the bill is not
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 (qq) \$28,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Senate Bill No.
34 5647 (school safety/temp employees). If the bill is not enacted by
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (rr) \$581,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Senate Bill No.
38 5852 (special education safety net). If the bill is not enacted by
39 June 30, 2024, the amount provided in this subsection shall lapse.

1 (ss) \$3,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute Senate
3 Bill No. 6053 (education data sharing). If the bill is not enacted by
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 (tt) \$39,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Engrossed
7 Substitute Senate Bill No. 6264 (competency-based education). If the
8 bill is not enacted by June 30, 2024, the amount provided in this
9 subsection shall lapse.

10 (uu) \$30,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the office to create and distribute
12 age appropriate promotional and educational materials to school
13 districts for Americans of Chinese descent history month.

14 (vv) \$35,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely to print 5,000 copies, in Spanish, of
16 the league of women voters Washington elementary civics textbook to
17 distribute to students and teachers across the state.

18 (ww) \$150,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for a study to examine how free and
20 reduced-price school meal data is used as a funding driver for
21 programs. The department must provide a report to the legislature by
22 January 1, 2025, that includes recommendations for an alternative
23 metric or metrics to utilize as a funding driver for educational
24 programs in the state.

25 (5) CAREER CONNECTED LEARNING

26 (a) \$919,000 of the workforce education investment account—state
27 appropriation is provided solely for expanding career connected
28 learning as provided in RCW 28C.30.020.

29 (b) \$960,000 of the workforce education investment account—state
30 appropriation is provided solely for increasing the funding per full-
31 time equivalent for career launch programs as described in RCW
32 28A.700.130. In the 2023-2025 fiscal biennium, for career launch
33 enrollment exceeding the funding provided in this subsection, funding
34 is provided in section 504 of this act.

35 (c) \$3,600,000 of the workforce education investment account—
36 state appropriation is provided solely for the office of the
37 superintendent of public instruction to administer grants to skill
38 centers for nursing programs to purchase or upgrade simulation
39 laboratory equipment.

1 (d) \$4,000,000 of the workforce education investment account—
 2 state appropriation is provided solely for implementation of Second
 3 Substitute House Bill No. 1013 (regional apprenticeship prgs.). (~~If~~
 4 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
 5 ~~subsection shall lapse.~~) Of the amount provided in this subsection,
 6 \$2,000,000 of the workforce education investment account—state
 7 appropriation is provided solely for the Marysville school district
 8 to collaborate with Arlington school district, Everett Community
 9 College, other local school districts, local labor unions, local
 10 Washington state apprenticeship and training council registered
 11 apprenticeship programs, and local industry groups to continue the
 12 regional apprenticeship pathways program.

13 **Sec. 502.** 2023 c 475 s 502 (uncodified) is amended to read as
 14 follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16	General Fund—State Appropriation (FY 2024).	((\$2,155,000))
17		<u>\$2,161,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$6,695,000))
19		<u>\$7,043,000</u>
20	Elementary and Secondary School Emergency Relief III	
21	Account—Federal Appropriation.	\$1,779,000
22	Washington Opportunity Pathways Account—State	
23	Appropriation.	\$353,000
24	TOTAL APPROPRIATION.	((\$10,982,000))
25		<u>\$11,336,000</u>

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$1,852,000 of the general fund—state appropriation for fiscal
 29 year 2024 and \$1,864,000 of the general fund—state appropriation for
 30 fiscal year 2025 are for the operation and expenses of the state
 31 board of education.

32 (2) \$1,779,000 of the elementary and secondary school emergency
 33 relief III account—federal appropriation, \$280,000 of the general
 34 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the
 35 general fund—state appropriation for fiscal year 2025 are provided
 36 solely to the state board of education for implementation of mastery-
 37 based learning in school district demonstration sites. The state
 38 board of education shall require grant recipients to report on

1 impacts and participate in a collaborative to share best practices.
2 The funds must be used for grants to school districts, charter
3 schools, or state tribal education compact schools established under
4 chapter 28A.715 RCW; professional development of educators;
5 development of a resource suite for school districts statewide;
6 evaluation of the demonstration project; implementation and policy
7 support provided by the state board of education and other partners;
8 and a report outlining findings and recommendations to the governor
9 and education committees of the legislature by December 31, 2025.
10 Grants for mastery-based learning may be made in partnership with
11 private matching funds.

12 (3) \$23,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$23,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the state board of education
15 to be a member in the education commission of the states.

16 (4) \$6,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5849 (computer science/graduation).
20 If the bill is not enacted by June 30, 2024, the amounts provided in
21 this subsection shall lapse.

22 (5) \$156,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 6264 (competency-based education). If the
25 bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.

27 **Sec. 503.** 2023 c 475 s 503 (uncodified) is amended to read as
28 follows:

29 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

30	General Fund—State Appropriation (FY 2024)	((\$22,535,000))
31		<u>\$17,335,000</u>
32	General Fund—State Appropriation (FY 2025)	((\$21,417,000))
33		<u>\$21,509,000</u>
34	TOTAL APPROPRIATION	((\$43,952,000))
35		<u>\$38,844,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$1,930,000 of the general fund—state appropriation for fiscal
2 year 2024 and (~~(\$1,945,000)~~) \$2,035,000 of the general fund—state
3 appropriation for fiscal year 2025 are for the operation and expenses
4 of the Washington professional educator standards board including
5 implementation of chapter 172, Laws of 2017 (educator prep. data/
6 PESB).

7 (2)(a) \$600,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$600,000 of the general fund—state appropriation
9 for fiscal year 2025 are provided solely for grants to improve
10 preservice teacher training and funding of alternate routes to
11 certification programs administered by the professional educator
12 standards board.

13 (b) Within the amounts provided in this subsection (2), up to
14 \$500,000 of the general fund—state appropriation for fiscal year 2024
15 and up to \$500,000 of the general fund—state appropriation for fiscal
16 year 2025 are provided solely for grants to public or private
17 colleges of education in Washington state to develop models and share
18 best practices for increasing the classroom teaching experience of
19 preservice training programs.

20 (3) \$1,005,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,001,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the recruiting Washington
23 teachers program with priority given to programs that support
24 bilingual teachers, teachers from populations that are
25 underrepresented, and English language learners. Of the amounts
26 provided in this subsection (3), \$500,000 of the general fund—state
27 appropriation for fiscal year 2024 and \$500,000 of the general fund—
28 state appropriation for fiscal year 2025 are provided solely for
29 implementation and expansion of the bilingual educator initiative
30 pilot project established under RCW 28A.180.120.

31 (4) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the implementation of
34 chapter 295, Laws of 2019 (educator workforce supply).

35 (5) (~~(\$17,535,000)~~) \$12,335,000 of the general fund—state
36 appropriation for fiscal year 2024 and \$17,535,000 of the general
37 fund—state appropriation for fiscal year 2025 are provided solely for
38 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
39 amounts provided in this subsection: (~~(\$16,873,000)~~) \$11,550,000 of

1 the general fund—state appropriation for fiscal year 2024 and
2 \$16,873,000 of the general fund—state appropriation for fiscal year
3 2025 are provided solely for grants to districts to provide two days
4 of training per school year in the paraeducator certificate program
5 to all paraeducators. Funds in this subsection are provided solely
6 for reimbursement to school districts that provide paraeducators with
7 two days of training in the paraeducator certificate program in each
8 of the 2022-23 and 2023-24 school years. Funding provided in this
9 subsection is sufficient for new paraeducators to receive four days
10 of training in the paraeducator certificate program during their
11 first year.

12 (6) \$85,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$28,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the board to review national
15 certification opportunities for educational staff associates through
16 the relevant national associations for their profession and through
17 the national board for professional teaching standards. The board
18 must compare the standards and processes for achieving these
19 certifications, including an analysis of how educational staff
20 associate positions' national certification aligns with school roles
21 and the professional expertise of school-based education staff
22 associates. The board must submit the comparison report to the
23 education committees of the legislature by October 1, 2024.

24 (7) \$147,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$158,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Second
27 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~
28 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
29 ~~subsection shall lapse.~~)

30 (8) \$71,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for the professional educator standards
32 board and the paraeducator board to collaborate with the office of
33 the superintendent of public instruction to report on a plan to align
34 bilingual education and English language learner endorsement
35 standards and to determine language assessment requirements for
36 multilingual teachers and paraeducators. The report is due to the
37 legislature by September 1, 2023.

38 (9) \$1,012,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the professional educator standards

1 board, in coordination with the office of the superintendent of
2 public instruction, to develop a teacher residency program through
3 Western Washington University focused on special education
4 instruction beginning in the 2024-25 school year.

5 **Sec. 504.** 2023 c 475 s 504 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
8 **APPORTIONMENT**

9	General Fund—State Appropriation (FY 2024).	((\$9,765,637,000))
10		<u>\$9,743,015,000</u>
11	General Fund—State Appropriation (FY 2025).	((\$10,027,638,000))
12		<u>\$9,739,510,000</u>
13	Education Legacy Trust Account—State Appropriation ((\$1,538,730,000))	
14		<u>\$1,800,730,000</u>
15	<u>Washington Opportunity Pathways Account—State</u>	
16	<u>Appropriation.</u>	<u>\$28,000,000</u>
17	TOTAL APPROPRIATION.	((\$21,332,005,000))
18		<u>\$21,311,255,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1)(a) Each general fund fiscal year appropriation includes such
22 funds as are necessary to complete the school year ending in the
23 fiscal year and for prior fiscal year adjustments.

24 (b) For the 2023-24 and 2024-25 school years, the superintendent
25 shall allocate general apportionment funding to school districts as
26 provided in the funding formulas and salary allocations in sections
27 504 and 505 of this act, excluding (c) of this subsection.

28 (c) From July 1, 2023, to August 31, 2023, the superintendent
29 shall allocate general apportionment funding to school districts
30 programs as provided in sections 504 and 505, chapter 297, Laws of
31 2022, as amended.

32 (d) The enrollment of any district shall be the annual average
33 number of full-time equivalent students and part-time students as
34 provided in RCW 28A.150.350, enrolled on the fourth day of school in
35 September and on the first school day of each month October through
36 June, including students who are in attendance pursuant to RCW
37 28A.335.160 and 28A.225.250 who do not reside within the servicing
38 school district. Any school district concluding its basic education

1 program in May must report the enrollment of the last school day held
2 in May in lieu of a June enrollment.

3 (e) (i) Funding provided in part V of this act is sufficient to
4 provide each full-time equivalent student with the minimum hours of
5 instruction required under RCW 28A.150.220.

6 (ii) The office of the superintendent of public instruction shall
7 align the agency rules defining a full-time equivalent student with
8 the increase in the minimum instructional hours under RCW
9 28A.150.220, as amended by the legislature in 2014.

10 (f) The superintendent shall adopt rules requiring school
11 districts to report full-time equivalent student enrollment as
12 provided in RCW 28A.655.210.

13 (g) For the 2023-24 and 2024-25 school years, school districts
14 must report to the office of the superintendent of public instruction
15 the monthly actual average district-wide class size across each grade
16 level of kindergarten, first grade, second grade, and third grade
17 classes. The superintendent of public instruction shall report this
18 information to the education and fiscal committees of the house of
19 representatives and the senate by September 30th of each year.

20 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

21 Allocations for certificated instructional staff salaries for the
22 2023-24 and 2024-25 school years are determined using formula-
23 generated staff units calculated pursuant to this subsection.

24 (a) Certificated instructional staff units, as defined in RCW
25 28A.150.410, shall be allocated to reflect the minimum class size
26 allocations, requirements, and school prototypes assumptions as
27 provided in RCW 28A.150.260. The superintendent shall make
28 allocations to school districts based on the district's annual
29 average full-time equivalent student enrollment in each grade.

30 (b) Additional certificated instructional staff units provided in
31 this subsection (2) that exceed the minimum requirements in RCW
32 28A.150.260 are enhancements outside the program of basic education,
33 except as otherwise provided in this section.

34 (c) (i) The superintendent shall base allocations for each level
35 of prototypical school, including those at which more than fifty
36 percent of the students were eligible for free and reduced-price
37 meals in the prior school year, on the following regular education
38 average class size of full-time equivalent students per teacher,
39 except as provided in (c) (ii) of this subsection:

1 General education class size:

2	Grade	RCW 28A.150.260	2023-24	2024-25
3			School Year	School Year
4	Grade K		17.00	17.00
5	Grade 1		17.00	17.00
6	Grade 2		17.00	17.00
7	Grade 3		17.00	17.00
8	Grade 4		27.00	27.00
9	Grades 5-6		27.00	27.00
10	Grades 7-8		28.53	28.53
11	Grades 9-12		28.74	28.74

12 The superintendent shall base allocations for: Laboratory science
13 average class size as provided in RCW 28A.150.260; career and
14 technical education (CTE) class size of 23.0; and skill center
15 program class size of 19. Certificated instructional staff units
16 provided for skills centers that exceed the minimum requirements of
17 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
18 and are part of the state's program of basic education.

19 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
20 planning period, expressed as a percentage of a teacher work day, is
21 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

22 (iii) Advanced placement and international baccalaureate courses
23 are funded at the same class size assumptions as general education
24 schools in the same grade; and

25 (d)(i) Funding for teacher librarians, school nurses, social
26 workers, school psychologists, and guidance counselors is allocated
27 based on the school prototypes as provided in RCW 28A.150.260, as
28 amended by chapter 109, Laws of 2022, and is considered certificated
29 instructional staff.

30 (ii) For qualifying high-poverty schools in the 2023-24 school
31 year, at which more than 50 percent of the students were eligible for
32 free and reduced-price meals in the prior school year, in addition to
33 the allocation under (d)(i) of this subsection, the superintendent
34 shall allocate additional funding for guidance counselors for each
35 level of prototypical school as follows:

36 Elementary Middle High

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2023-24 and 2024-25
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2023-24 and 2024-25
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by (~~(12.30)~~) 12.31 percent
37 in the 2023-24 school year and (~~(12.46)~~) 12.44 percent in the 2024-25
38 school year for career and technical education students, and

1 ((~~17.62~~)) 17.64 percent in the 2023-24 school year and ((~~17.79~~))
2 17.77 percent in the 2024-25 school year for skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 17.97
5 percent in the 2023-24 school year and ((~~17.97~~)) 17.99 percent in the
6 2024-25 school year for certificated salary allocations provided
7 under subsections (2), (3), and (5) of this section, and a rate of
8 22.06 percent in the 2023-24 school year and ((~~21.56~~)) 21.58 percent
9 in the 2024-25 school year for classified salary allocations provided
10 under subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates
13 specified in section 506 of this act, based on the number of benefit
14 units determined as follows: Except for nonrepresented employees of
15 educational service districts, the number of calculated benefit units
16 determined below. Calculated benefit units are staff units multiplied
17 by the benefit allocation factors established in the collective
18 bargaining agreement referenced in section 909 of this act. These
19 factors are intended to adjust allocations so that, for the purpose
20 of distributing insurance benefits, full-time equivalent employees
21 may be calculated on the basis of 630 hours of work per year, with no
22 individual employee counted as more than one full-time equivalent.
23 The number of benefit units is determined as follows:

- 24 (a) The number of certificated staff units determined in
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 26 (b) The number of classified staff units determined in
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent
30 student for the materials, supplies, and operating costs (MSOC)
31 incurred by school districts, consistent with the requirements of RCW
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

37 MSOC Component	2023-24	2024-25
	School Year	School Year

1			
2	Technology	\$178.98	(\$182.72)
3			<u>\$182.38</u>
4	Utilities and Insurance	\$416.26	(\$425.01)
5			<u>\$424.18</u>
6	Curriculum and Textbooks	\$164.48	(\$167.94)
7			<u>\$167.61</u>
8	Other Supplies	\$326.54	(\$333.40)
9			<u>\$332.75</u>
10	Library Materials	\$22.65	(\$23.13)
11			<u>\$23.08</u>
12	Instructional Professional Development for Certificated	\$25.44	(\$25.97)
13	and Classified Staff		<u>\$25.92</u>
14	Facilities Maintenance	\$206.22	(\$210.55)
15			<u>\$210.13</u>
16	Security and Central Office	\$142.87	(\$145.87)
17			<u>\$145.58</u>
18	TOTAL MSOC/STUDENT FTE	\$1,483.44	(\$1,514.59)
19			<u>\$1,511.63</u>

20 (ii) For the 2023-24 school year and 2024-25 school year, as part
21 of the budget development, hearing, and review process required by
22 chapter 28A.505 RCW, each school district must disclose: (A) The
23 amount of state funding to be received by the district under (a) and
24 (d) of this subsection (8); (B) the amount the district proposes to
25 spend for materials, supplies, and operating costs; (C) the
26 difference between these two amounts; and (D) if (a)(ii)(A) of this
27 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
28 proposed use of this difference and how this use will improve student
29 achievement.

30 (iii) Within the amount provided in (a)(i) of this subsection
31 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
32 not part of the state's basic education.

33 (b) Students in approved skill center programs generate per
34 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
35 and ~~(\$1,760.84)~~ \$1,757.39 for the 2024-25 school year.

36 (c) Students in approved exploratory and preparatory career and
37 technical education programs generate per student FTE MSOC

1 allocations of \$1,724.62 for the 2023-24 school year and
2 (~~(\$1,760.84)~~) \$1,757.39 for the 2024-25 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC
4 allocations in addition to the allocations provided in (a) through
5 (c) of this subsection at the following rate:

6 MSOC Component	2023-24	2024-25
	School Year	School Year
7		
8 Technology	\$44.04	(\$44.97)
9		<u>\$51.88</u>
10 Curriculum and Textbooks	\$48.06	(\$49.06)
11		<u>\$51.37</u>
12 Other Supplies	\$94.07	\$96.04
13		
14 Library Materials	\$6.05	\$6.18
15		
16 Instructional Professional Development for Certified	\$8.01	(\$8.18)
17 and Classified Staff		<u>\$8.56</u>
18 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	(\$204.43)
19		<u>\$214.03</u>

20 (9) SUBSTITUTE TEACHER ALLOCATIONS

21 For the 2023-24 and 2024-25 school years, funding for substitute
22 costs for classroom teachers is based on four (4) funded substitute
23 days per classroom teacher unit generated under subsection (2) of
24 this section, at a daily substitute rate of \$151.86.

25 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

26 (a) Amounts provided in this section from July 1, 2023, to August
27 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
28 2022, as amended (allocation of funding for students enrolled in
29 alternative learning experiences).

30 (b) The superintendent of public instruction shall require all
31 districts receiving general apportionment funding for alternative
32 learning experience (ALE) programs as defined in WAC 392-121-182 to
33 provide separate financial accounting of expenditures for the ALE
34 programs offered in district or with a provider, including but not
35 limited to private companies and multidistrict cooperatives, as well
36 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed
5 for general apportionment funding based on enrollment in dropout
6 reengagement programs authorized under RCW 28A.175.100 through
7 28A.175.115 to meet requirements for at least weekly minimum
8 instructional contact, academic counseling, career counseling, or
9 case management contact. Districts must also provide separate
10 financial accounting of expenditures for the programs offered by the
11 district or under contract with a provider, as well as accurate
12 monthly headcount and full-time equivalent enrollment claimed for
13 basic education, including separate enrollment counts of resident and
14 nonresident students.

15 (12) ALL DAY KINDERGARTEN PROGRAMS

16 \$670,803,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$869,125,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely to fund all day kindergarten
19 programs in all schools in the 2023-24 school year and 2024-25 school
20 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
21 2023-24 school year, funding for students admitted early to
22 kindergarten under exceptions to the uniform entry qualifications
23 under RCW 28A.225.160 must be limited to children deemed to be likely
24 to be "successful in kindergarten."

25 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
26 NECESSARY PLANTS

27 For small school districts and remote and necessary school plants
28 within any district which have been judged to be remote and necessary
29 by the superintendent of public instruction, additional staff units
30 are provided to ensure a minimum level of staffing support.
31 Additional administrative and certificated instructional staff units
32 provided to districts in this subsection shall be reduced by the
33 general education staff units, excluding career and technical
34 education and skills center enhancement units, otherwise provided in
35 subsections (2) through (5) of this section on a per district basis.

36 (a) For districts enrolling not more than twenty-five average
37 annual full-time equivalent students in grades K-8, and for small
38 school plants within any school district which have been judged to be
39 remote and necessary by the superintendent of public instruction and

1 enroll not more than twenty-five average annual full-time equivalent
2 students in grades K-8:

3 (i) For those enrolling no students in grades 7 and 8, 1.76
4 certificated instructional staff units and 0.24 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-twentieth of a certificated instructional staff
7 unit for each additional student enrolled; and

8 (ii) For those enrolling students in grades 7 or 8, 1.68
9 certificated instructional staff units and 0.32 certificated
10 administrative staff units for enrollment of not more than five
11 students, plus one-tenth of a certificated instructional staff unit
12 for each additional student enrolled;

13 (b) For specified enrollments in districts enrolling more than
14 twenty-five but not more than one hundred average annual full-time
15 equivalent students in grades K-8, and for small school plants within
16 any school district which enroll more than twenty-five average annual
17 full-time equivalent students in grades K-8 and have been judged to
18 be remote and necessary by the superintendent of public instruction:

19 (i) For enrollment of up to sixty annual average full-time
20 equivalent students in grades K-6, 2.76 certificated instructional
21 staff units and 0.24 certificated administrative staff units; and

22 (ii) For enrollment of up to twenty annual average full-time
23 equivalent students in grades 7 and 8, 0.92 certificated
24 instructional staff units and 0.08 certificated administrative staff
25 units;

26 (c) For districts operating no more than two high schools with
27 enrollments of less than three hundred average annual full-time
28 equivalent students, for enrollment in grades 9-12 in each such
29 school, other than alternative schools, except as noted in this
30 subsection:

31 (i) For remote and necessary schools enrolling students in any
32 grades 9-12 but no more than twenty-five average annual full-time
33 equivalent students in grades K-12, four and one-half certificated
34 instructional staff units and one-quarter of a certificated
35 administrative staff unit;

36 (ii) For all other small high schools under this subsection, nine
37 certificated instructional staff units and one-half of a certificated
38 administrative staff unit for the first sixty average annual full-
39 time equivalent students, and additional staff units based on a ratio
40 of 0.8732 certificated instructional staff units and 0.1268

1 certificated administrative staff units per each additional forty-
2 three and one-half average annual full-time equivalent students;

3 (iii) Districts receiving staff units under this subsection shall
4 add students enrolled in a district alternative high school and any
5 grades nine through twelve alternative learning experience programs
6 with the small high school enrollment for calculations under this
7 subsection;

8 (d) For each nonhigh school district having an enrollment of more
9 than seventy annual average full-time equivalent students and less
10 than one hundred eighty students, operating a grades K-8 program or a
11 grades 1-8 program, an additional one-half of a certificated
12 instructional staff unit;

13 (e) For each nonhigh school district having an enrollment of more
14 than fifty annual average full-time equivalent students and less than
15 one hundred eighty students, operating a grades K-6 program or a
16 grades 1-6 program, an additional one-half of a certificated
17 instructional staff unit;

18 (f) (i) For enrollments generating certificated staff unit
19 allocations under (a) through (e) of this subsection, one classified
20 staff unit for each 2.94 certificated staff units allocated under
21 such subsections;

22 (ii) For each nonhigh school district with an enrollment of more
23 than fifty annual average full-time equivalent students and less than
24 one hundred eighty students, an additional one-half of a classified
25 staff unit; and

26 (g) School districts receiving additional staff units to support
27 small student enrollments and remote and necessary plants under this
28 subsection (13) shall generate additional MSOC allocations consistent
29 with the nonemployee related costs (NERC) allocation formula in place
30 for the 2010-11 school year as provided section 502, chapter 37, Laws
31 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
32 for inflation.

33 (14) Any school district board of directors may petition the
34 superintendent of public instruction by submission of a resolution
35 adopted in a public meeting to reduce or delay any portion of its
36 basic education allocation for any school year. The superintendent of
37 public instruction shall approve such reduction or delay if it does
38 not impair the district's financial condition. Any delay shall not be
39 for more than two school years. Any reduction or delay shall have no

1 impact on levy authority pursuant to RCW 84.52.0531 and local effort
2 assistance pursuant to chapter 28A.500 RCW.

3 (15) The superintendent may distribute funding for the following
4 programs outside the basic education formula during fiscal years 2024
5 and 2025 as follows:

6 (a) \$650,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$650,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for fire protection for school
9 districts located in a fire protection district as now or hereafter
10 established pursuant to chapter 52.04 RCW.

11 (b) \$436,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$436,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for programs providing skills
14 training for secondary students who are enrolled in extended day
15 school-to-work programs, as approved by the superintendent of public
16 instruction. The funds shall be allocated at a rate not to exceed
17 \$500 per full-time equivalent student enrolled in those programs.

18 (16) Funding in this section is sufficient to fund a maximum of
19 1.6 FTE enrollment for skills center students pursuant to chapter
20 463, Laws of 2007.

21 (17) Funding in this section is sufficient to fund a maximum of
22 1.2 FTE enrollment for career launch students pursuant to RCW
23 28A.700.130. Expenditures for this purpose must come first from the
24 appropriations provided in section 501(5) of this act; funding for
25 career launch enrollment exceeding those appropriations is provided
26 in this section. The office of the superintendent of public
27 instruction shall provide a summary report to the office of the
28 governor and the appropriate committees of the legislature by January
29 1, 2024. The report must include the total FTE enrollment for career
30 launch students, the FTE enrollment for career launch students that
31 exceeded the appropriations provided in section 501(5) of this act,
32 and the amount expended from this section for those students.

33 (18)(a) Students participating in running start programs may be
34 funded up to a combined maximum enrollment of 1.4 FTE including
35 school district and institution of higher education enrollment
36 consistent with the running start course requirements provided in
37 chapter 202, Laws of 2015 (dual credit education opportunities). In
38 calculating the combined 1.4 FTE, the office of the superintendent of
39 public instruction:

1 (i) Must adopt rules to fund the participating student's
2 enrollment in running start courses provided by the institution of
3 higher education during the summer academic term; and

4 (ii) May average the participating student's September through
5 June enrollment to account for differences in the start and end dates
6 for courses provided by the high school and the institution of higher
7 education.

8 (iii) In consultation with the state board for community and
9 technical colleges, the participating institutions of higher
10 education, the student achievement council, and the education data
11 center, must annually track and report to the fiscal committees of
12 the legislature on the combined FTE experience of students
13 participating in the running start program, including course load
14 analyses at both the high school and community and technical college
15 system.

16 (b) \$1,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided for implementation of Second Substitute House
18 Bill No. 1316 (dual credit program access).

19 (19) If two or more school districts consolidate and each
20 district was receiving additional basic education formula staff units
21 pursuant to subsection (13) of this section, the following apply:

22 (a) For three school years following consolidation, the number of
23 basic education formula staff units shall not be less than the number
24 of basic education formula staff units received by the districts in
25 the school year prior to the consolidation; and

26 (b) For the fourth through eighth school years following
27 consolidation, the difference between the basic education formula
28 staff units received by the districts for the school year prior to
29 consolidation and the basic education formula staff units after
30 consolidation pursuant to subsection (13) of this section shall be
31 reduced in increments of twenty percent per year.

32 (20)(a) Indirect cost charges by a school district to approved
33 career and technical education middle and secondary programs shall
34 not exceed the lesser of five percent or the cap established in
35 federal law of the combined basic education and career and technical
36 education program enhancement allocations of state funds. Middle and
37 secondary career and technical education programs are considered
38 separate programs for funding and financial reporting purposes under
39 this section.

(b) Career and technical education program full-time equivalent enrollment shall be reported on the same monthly basis as the enrollment for students eligible for basic support, and payments shall be adjusted for reported career and technical education program enrollments on the same monthly basis as those adjustments for enrollment for students eligible for basic support.

(21) Funding in this section is sufficient to provide full general apportionment payments to school districts eligible for federal forest revenues as provided in RCW 28A.520.020. For the 2023-2025 biennium, general apportionment payments are not reduced for school districts receiving federal forest revenues.

(22) \$38,753,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 505. 2023 c 475 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION

(1) The following calculations determine the salaries used in the state allocations for certificated instructional, certificated administrative, and classified staff units as provided in RCW 28A.150.260, and under section 504 of this act: For the 2023-24 school year and the 2024-25 school year salary allocations for certificated instructional staff, certificated administrative staff, and classified staff units are determined for each school district by multiplying the statewide minimum salary allocation for each staff type by the school district's regionalization factor shown in LEAP Document 3.

Statewide Minimum Salary Allocation

Staff Type	2023-24 School Year	2024-25 School Year
Certificated Instructional	\$75,419	(\$78,360) <u>\$78,209</u>

1	Certificated Administrative	\$111,950	((\$116,316))
2			<u>\$116,092</u>
3	Classified	\$54,103	((\$56,213))
4			<u>\$56,105</u>

5 (2) For the purposes of this section, "LEAP Document 3" means the
6 school district regionalization factors for certificated
7 instructional, certificated administrative, and classified staff, as
8 developed by the legislative evaluation and accountability program
9 committee on April 20, 2023, at 6:09 hours.

10 (3) Incremental fringe benefit factors are applied to salary
11 adjustments at a rate of 17.33 percent for school year 2023-24 and
12 ((~~17.33~~)) 17.35 percent for school year 2024-25 for certificated
13 instructional and certificated administrative staff and 18.56 percent
14 for school year 2023-24 and ((~~18.06~~)) 18.08 percent for the 2024-25
15 school year for classified staff.

16 (4) The salary allocations established in this section are for
17 allocation purposes only except as provided in this subsection, and
18 do not entitle an individual staff position to a particular paid
19 salary except as provided in RCW 28A.400.200, as amended by chapter
20 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
21 education).

22 **Sec. 506.** 2023 c 475 s 506 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
25 **COMPENSATION ADJUSTMENTS**

26	General Fund—State Appropriation (FY 2024).	((\$391,668,000))
27		<u>\$390,257,000</u>
28	General Fund—State Appropriation (FY 2025).	((\$871,433,000))
29		<u>\$886,620,000</u>
30	TOTAL APPROPRIATION.	((\$1,263,101,000))
31		<u>\$1,276,877,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The salary increases provided in this section are 3.7 percent
35 for the 2023-24 school year, and ((~~3.9~~)) 3.7 percent for the 2024-25
36 school year, the annual inflationary adjustments pursuant to RCW
37 28A.400.205.

1 (2) (a) In addition to salary allocations, the appropriations in
2 this section include funding for professional learning as defined in
3 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
4 purpose is calculated as the equivalent of three days of salary and
5 benefits for each of the funded full-time equivalent certificated
6 instructional staff units. Nothing in this section entitles an
7 individual certificated instructional staff to any particular number
8 of professional learning days.

9 (b) Of the funding provided for professional learning in this
10 section, the equivalent of one day of salary and benefits for each of
11 the funded full-time equivalent certificated instructional staff
12 units in the 2023-24 school year must be used to train school
13 district staff on cultural competency, diversity, equity, or
14 inclusion, as required in chapter 197, Laws of 2021.

15 (3) (a) The appropriations in this section include associated
16 incremental fringe benefit allocations at 17.33 percent for the
17 2023-24 school year and (~~17.33~~) 17.35 percent for the 2024-25
18 school year for certificated instructional and certificated
19 administrative staff and 18.56 percent for the 2023-24 school year
20 and (~~18.06~~) 18.08 percent for the 2024-25 school year for
21 classified staff.

22 (b) The appropriations in this section include the increased or
23 decreased portion of salaries and incremental fringe benefits for all
24 relevant state-funded school programs in part V of this act. Changes
25 for general apportionment (basic education) are based on the salary
26 allocations and methodology in sections 504 and 505 of this act.
27 Changes for special education result from changes in each district's
28 basic education allocation per student. Changes for educational
29 service districts and institutional education programs are determined
30 by the superintendent of public instruction using the methodology for
31 general apportionment salaries and benefits in sections 504 and 505
32 of this act. Changes for pupil transportation are determined by the
33 superintendent of public instruction pursuant to RCW 28A.160.192, and
34 impact compensation factors in sections 504, 505, and 506 of this
35 act.

36 (c) The appropriations in this section include no salary
37 adjustments for substitute teachers.

38 (4) The appropriations in this section are sufficient to fund the
39 collective bargaining agreement referenced in part 9 of this act and
40 reflect the incremental change in cost of allocating rates as

1 follows: For the 2023-24 school year, \$1,100 per month and for the
2 2024-25 school year, (~~(\$1,157)~~) \$1,178 per month.

3 (5) The rates specified in this section are subject to revision
4 each year by the legislature.

5 (6) \$46,426,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$211,538,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 implementation of chapter 50, Laws of 2023.

9 (7) \$5,155,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$12,076,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Engrossed
12 Substitute House Bill No. 1436 (special education funding). (~~If the~~
13 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 (8) \$864,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely to increase the special education
17 enrollment funding cap in RCW 28A.150.390.

18 (9) \$3,995,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely to implement Second Substitute Senate
20 Bill No. 5882 (prototypical school staffing). If the bill is not
21 enacted by June 30, 2024, the amount provided in this subsection
22 shall lapse.

23 (10) \$671,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,555,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to account for the office of the
26 superintendent of public instruction allocation of transportation
27 funding to school districts.

28 **Sec. 507.** 2023 c 475 s 507 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

31 General Fund—State Appropriation (FY 2024)	((\$763,749,000))
	<u>\$803,792,000</u>
32 General Fund—State Appropriation (FY 2025)	((\$762,332,000))
	<u>\$832,615,000</u>
33 TOTAL APPROPRIATION.	((\$1,526,081,000))
	<u>\$1,636,407,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2023-24 and 2024-25 school years, the
5 superintendent shall allocate funding to school district programs for
6 the transportation of eligible students as provided in RCW
7 28A.160.192. Funding in this section constitutes full implementation
8 of RCW 28A.160.192, which enhancement is within the program of basic
9 education. Students are considered eligible only if meeting the
10 definitions provided in RCW 28A.160.160.

11 (b) From July 1, 2023, to August 31, 2023, the superintendent
12 shall allocate funding to school districts programs for the
13 transportation of students as provided in section 507, chapter 297,
14 Laws of 2022, as amended.

15 (3) Within amounts appropriated in this section, up to
16 \$10,000,000 of the general fund—state appropriation for fiscal year
17 2024 and up to \$10,000,000 of the general fund—state appropriation
18 for fiscal year 2025 are for a transportation alternate funding grant
19 program based on the alternate funding process established in RCW
20 28A.160.191. The superintendent of public instruction must include a
21 review of school district efficiency rating, key performance
22 indicators and local school district characteristics such as unique
23 geographic constraints in the grant award process.

24 (4) A maximum of \$939,000 of the general fund—state appropriation
25 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
26 state appropriation for fiscal year 2025 may be expended for regional
27 transportation coordinators and related activities. The
28 transportation coordinators shall ensure that data submitted by
29 school districts for state transportation funding shall, to the
30 greatest extent practical, reflect the actual transportation activity
31 of each district.

32 (5) Subject to available funds under this section, school
33 districts may provide student transportation for summer skills center
34 programs.

35 (6) The office of the superintendent of public instruction shall
36 provide reimbursement funding to a school district for school bus
37 purchases only after the superintendent of public instruction
38 determines that the school bus was purchased from the list
39 established pursuant to RCW 28A.160.195(2) or a comparable

1 competitive bid process based on the lowest price quote based on
2 similar bus categories to those used to establish the list pursuant
3 to RCW 28A.160.195.

4 (7) The superintendent of public instruction shall base
5 depreciation payments for school district buses on the presales tax
6 five-year average of lowest bids in the appropriate category of bus.
7 In the final year on the depreciation schedule, the depreciation
8 payment shall be based on the lowest bid in the appropriate bus
9 category for that school year.

10 (8) The office of the superintendent of public instruction shall
11 annually disburse payments for bus depreciation in August.

12 (9) (a) \$13,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$13,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 superintendent to provide transportation safety net funding to school
16 districts with a convincingly demonstrated need for additional
17 transportation funding for special passengers. Transportation safety
18 net awards shall only be provided when a school district's allowable
19 transportation expenditures attributable to serving special
20 passengers exceeds the amount allocated under subsection (2) (a) of
21 this section and any excess transportation costs reimbursed by
22 federal, state, tribal, or local child welfare agencies. A
23 transportation safety net award may not exceed a school district's
24 excess expenditures directly attributable to serving special
25 passengers in the pupil transportation program.

26 (b) To be eligible for additional transportation safety net award
27 funding, the school district must report, in accordance with
28 statewide accounting guidance, the amount of the excess costs and the
29 specific activities or services provided to special passengers that
30 created the excess costs. The office of the superintendent of public
31 instruction must request from school districts an application for
32 transportation safety net funding. The office must submit to the
33 office of financial management, and to the education and fiscal
34 committees of the legislature, the total demonstrated need and awards
35 by school district.

36 (c) Transportation safety net awards allocated under this
37 subsection are not part of the state's program of basic education.

38 (10) \$23,033,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely to implement Substitute Senate

1 Bill No. 5873 (student transportation), including: (a) \$4,000,000 is
2 provided for supplemental transportation allocations to school
3 districts that experience an increase in costs to pupil
4 transportation services contracts due to new benefit requirements;
5 (b) \$400 per student for 32,086 homeless students; (c) \$170,000 for
6 the office of the superintendent of public instruction to collect
7 student transportation expenditure data; and (d) \$6,000,000 for
8 transportation allocations to school districts. If Substitute Senate
9 Bill No. 5873 is not enacted by June 30, 2024, the amounts provided
10 in this subsection shall lapse.

11 (11) \$130,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely to implement Engrossed Substitute Senate
13 Bill No. 6031 (student transportation allocation). If the bill is not
14 enacted by June 30, 2024, the amount provided in this subsection
15 shall lapse.

16 (12) \$32,177,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$41,519,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to account for
19 the office of the superintendent of public instruction allocation of
20 transportation funding to school districts.

21 **Sec. 508.** 2023 c 475 s 508 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

24 General Fund—State Appropriation (FY 2024).	(\$33,334,000)
25	<u>\$55,834,000</u>
26 General Fund—State Appropriation (FY 2025).	(\$79,857,000)
27	<u>\$102,357,000</u>
28 General Fund—Federal Appropriation.	(\$573,104,000)
29	<u>\$925,799,000</u>
30 TOTAL APPROPRIATION.	(\$686,295,000)
31	<u>\$1,083,990,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$11,548,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$11,548,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for state
37 matching money for federal child nutrition programs, and may support
38 the meals for kids program through the following allowable uses:

1 (a) Elimination of breakfast copays for eligible public school
2 students and lunch copays for eligible public school students in
3 grades pre-kindergarten through twelfth grades who are eligible for
4 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
5 price lunch copays);

6 (b) Assistance to school districts and authorized public and
7 private nonprofit organizations for supporting summer food service
8 programs, and initiating new summer food service programs in low-
9 income areas;

10 (c) Reimbursements to school districts for school breakfasts
11 served to students eligible for free and reduced-price lunch,
12 pursuant to chapter 287, Laws of 2005; and

13 (d) Assistance to school districts in initiating and expanding
14 school breakfast programs.

15 (2) The office of the superintendent of public instruction shall
16 report annually to the fiscal committees of the legislature on annual
17 expenditures in subsection (1)(a) through (c) of this section.

18 (3) The superintendent of public instruction shall provide the
19 department of health with the following data, where available, for
20 all nutrition assistance programs that are funded by the United
21 States department of agriculture and administered by the office of
22 the superintendent of public instruction. The superintendent must
23 provide the report for the preceding federal fiscal year by February
24 1, 2024, and February 1, 2025. The report must provide:

25 (a) The number of people in Washington who are eligible for the
26 program;

27 (b) The number of people in Washington who participated in the
28 program;

29 (c) The average annual participation rate in the program;

30 (d) Participation rates by geographic distribution; and

31 (e) The annual federal funding of the program in Washington.

32 (4) (a) (~~(\$21,167,000)~~) \$44,167,000 of the general fund—state
33 appropriation for fiscal year 2024, (~~(\$52,167,000)~~) \$74,667,000 of
34 the general fund—state appropriation for fiscal year 2025, and
35 \$28,500,000 of the general fund—federal appropriation (CRRSA) are
36 provided solely for reimbursements to school districts for schools
37 and groups of schools required to participate in the federal
38 community eligibility program under section 1, chapter 7, Laws of

1 2022 (schools/comm. eligibility) for meals not reimbursed at the
2 federal free meal rate.

3 (b) \$119,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$119,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of chapter
6 271, Laws of 2018 (school meal payment) to increase the number of
7 schools participating in the federal community eligibility program
8 and to support breakfast after the bell programs authorized by the
9 legislature that have adopted the community eligibility provision,
10 and for staff at the office of the superintendent of public
11 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
12 comm. eligibility).

13 (5) \$7,426,000 of the general fund—federal appropriation (CRRSA/
14 GEER) and \$16,023,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1238 (free school meals). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
18 ~~subsection shall lapse.~~)

19 **Sec. 509.** 2023 c 475 s 509 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
22 **PROGRAMS**

23	General Fund—State Appropriation (FY 2024). . . .	((\$1,719,541,000))
24		<u>\$1,804,368,000</u>
25	General Fund—State Appropriation (FY 2025). . . .	((\$1,789,729,000))
26		<u>\$1,916,079,000</u>
27	General Fund—Federal Appropriation.	((\$529,429,000))
28		<u>\$664,372,000</u>
29	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
30	TOTAL APPROPRIATION.	((\$4,093,393,000))
31		<u>\$4,439,513,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1)(a) Funding for special education programs is provided on an
35 excess cost basis, pursuant to RCW 28A.150.390. School districts
36 shall ensure that special education students as a class receive their
37 full share of the general apportionment allocation accruing through
38 sections 504 and 506 of this act. To the extent a school district

1 cannot provide an appropriate education for special education
2 students under chapter 28A.155 RCW through the general apportionment
3 allocation, it shall provide services through the special education
4 excess cost allocation funded in this section.

5 (b) Funding provided within this section is sufficient for
6 districts to provide school principals and lead special education
7 teachers annual professional development on the best-practices for
8 special education instruction and strategies for implementation.
9 Districts shall annually provide a summary of professional
10 development activities to the office of the superintendent of public
11 instruction.

12 (2)(a) The superintendent of public instruction shall ensure
13 that:

14 (i) Special education students are basic education students
15 first;

16 (ii) As a class, special education students are entitled to the
17 full basic education allocation; and

18 (iii) Special education students are basic education students for
19 the entire school day.

20 (b)(i) The superintendent of public instruction shall continue to
21 implement the full cost method of excess cost accounting, as designed
22 by the committee and recommended by the superintendent, pursuant to
23 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
24 (b)(ii) of this subsection.

25 (ii) The superintendent of public instruction shall implement any
26 changes to excess cost accounting methods required under Engrossed
27 Substitute House Bill No. 1436 (special education funding).

28 (3) Each fiscal year appropriation includes such funds as are
29 necessary to complete the school year ending in the fiscal year and
30 for prior fiscal year adjustments.

31 (4)(a) For the 2023-24 and 2024-25 school years, the
32 superintendent shall allocate funding to school district programs for
33 special education students as provided in RCW 28A.150.390, except
34 that the calculation of the base allocation also includes allocations
35 provided under section 504 (2) and (4) of this act and RCW
36 28A.150.415, which enhancement is within the program of basic
37 education.

38 (b) From July 1, 2023, to August 31, 2023, the superintendent
39 shall allocate funding to school district programs for special

1 education students as provided in section 509, chapter 297, Laws of
2 2022, as amended.

3 (5) The following applies throughout this section: The
4 definitions for enrollment and enrollment percent are as specified in
5 RCW 28A.150.390(3). Each district's general fund—state funded special
6 education enrollment shall be the lesser of the district's actual
7 enrollment percent or 15 percent.

8 (6) At the request of any interdistrict cooperative of at least
9 15 districts in which all excess cost services for special education
10 students of the districts are provided by the cooperative, the
11 maximum enrollment percent shall be calculated in accordance with RCW
12 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
13 rather than individual district units. For purposes of this
14 subsection, the average basic education allocation per full-time
15 equivalent student shall be calculated in the aggregate rather than
16 individual district units.

17 (7) (~~(\$106,931,000)~~) \$151,047,000 of the general fund—state
18 appropriation for fiscal year 2024, (~~(\$112,431,000)~~) \$151,046,000 of
19 the general fund—state appropriation for fiscal year 2025, and
20 \$29,574,000 of the general fund—federal appropriation are provided
21 solely for safety net awards for districts with demonstrated needs
22 for special education funding beyond the amounts provided in
23 subsection (4) of this section. If the federal safety net awards
24 based on the federal eligibility threshold exceed the federal
25 appropriation in this subsection (7) in any fiscal year, the
26 superintendent shall expend all available federal discretionary funds
27 necessary to meet this need. At the conclusion of each school year,
28 the superintendent shall recover safety net funds that were
29 distributed prospectively but for which districts were not
30 subsequently eligible.

31 (a) For the 2023-24 and 2024-25 school years, safety net funds
32 shall be awarded by the state safety net oversight committee as
33 provided in section 109(1) chapter 548, Laws of 2009 (education).

34 (b) The office of the superintendent of public instruction shall
35 make award determinations for state safety net funding in August of
36 each school year, except that the superintendent of public
37 instruction shall make award determinations for state safety net
38 funding in July of each school year for the Washington state school
39 for the blind and for the center for childhood deafness and hearing

1 loss. Determinations on school district eligibility for state safety
2 net awards shall be based on analysis of actual expenditure data from
3 the current school year.

4 (8) A maximum of \$1,250,000 may be expended from the general fund
5 —state appropriations to fund teachers and aides at Seattle
6 children's hospital. This amount is in lieu of money provided through
7 the home and hospital allocation and the special education program.

8 (9) The superintendent shall maintain the percentage of federal
9 flow-through to school districts at 85 percent. In addition to other
10 purposes, school districts may use increased federal funds for high-
11 cost students, for purchasing regional special education services
12 from educational service districts, and for staff development
13 activities particularly relating to inclusion issues.

14 (10) A school district may carry over from one year to the next
15 year up to 10 percent of the general fund—state funds allocated under
16 this program; however, carryover funds shall be expended in the
17 special education program.

18 (11) \$87,000 of the general fund—state appropriation for fiscal
19 year 2024, \$87,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$214,000 of the general fund—federal appropriation are
21 provided solely for a special education family liaison position
22 within the office of the superintendent of public instruction.

23 (12)(a) \$13,538,000 of the general fund—federal appropriation
24 (ARPA) is provided solely for allocations from federal funding as
25 authorized in section 2014, the American rescue plan act of 2021,
26 P.L. 117-2.

27 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
28 is provided solely for providing preschool services to qualifying
29 special education students under section 619 of the federal
30 individuals with disabilities education act, pursuant to section
31 2002, the American rescue plan act of 2021, P.L. 117-2.

32 (13) \$153,091,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$199,246,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Engrossed Substitute House Bill No. 1436 (special
36 education funding). (~~If the bill is not enacted by June 30, 2023,~~
37 ~~the amounts provided in this subsection shall lapse.~~)

1 (14) \$12,542,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to increase the special education
3 enrollment funding cap in RCW 28A.150.390.

4 (15) \$6,590,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely to implement Second Substitute
6 Senate Bill No. 5882 (prototypical school staffing). If the bill is
7 not enacted by June 30, 2024, the amount provided in this subsection
8 shall lapse.

9 **Sec. 510.** 2023 c 475 s 510 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
12 **DISTRICTS**

13	General Fund—State Appropriation (FY 2024).	((\$40,799,000))
14		<u>\$41,625,000</u>
15	General Fund—State Appropriation (FY 2025).	((\$35,780,000))
16		<u>\$39,185,000</u>
17	Workforce Education Investment Account—State	
18	Appropriation.	\$2,700,000
19	TOTAL APPROPRIATION.	((\$79,279,000))
20		<u>\$83,510,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The educational service districts shall continue to furnish
24 financial services required by the superintendent of public
25 instruction and RCW 28A.310.190 (3) and (4).

26 (2) Funding within this section is provided for regional
27 professional development related to mathematics and science
28 curriculum and instructional strategies aligned with common core
29 state standards and next generation science standards. Funding shall
30 be distributed among the educational service districts in the same
31 proportion as distributions in the 2007-2009 biennium. Each
32 educational service district shall use this funding solely for salary
33 and benefits for a certificated instructional staff with expertise in
34 the appropriate subject matter and in professional development
35 delivery, and for travel, materials, and other expenditures related
36 to providing regional professional development support.

37 (3) Funding in this section is provided for regional professional
38 development related to English language arts curriculum and

1 instructional strategies aligned with common core state standards.
2 Each educational service district shall use this funding solely for
3 salary and benefits for certificated instructional staff with
4 expertise in the appropriate subject matter and in professional
5 development delivery, and for travel, materials, and other
6 expenditures related to providing regional professional development
7 support.

8 (4) Funding in this section is provided for regional technical
9 support for the K-20 telecommunications network to prevent system
10 failures and avoid interruptions in school utilization of the data
11 processing and video-conferencing capabilities of the network. These
12 funds may be used to purchase engineering and advanced technical
13 support for the network.

14 (5) Funding in this section is provided for a corps of nurses
15 located at the educational service districts, to be dispatched in
16 coordination with the office of the superintendent of public
17 instruction, to provide direct care to students, health education,
18 and training for school staff. In fiscal years 2024 and 2025,
19 allocations for the corps of nurses is sufficient to provide one day
20 per week of nursing services for all second-class school districts.

21 (6) Funding in this section is provided for staff and support at
22 the nine educational service districts to provide a network of
23 support for school districts to develop and implement comprehensive
24 suicide prevention and behavioral health supports for students.

25 (7) Funding in this section is provided for staff and support at
26 the nine educational service districts to provide assistance to
27 school districts with comprehensive safe schools planning, conducting
28 needs assessments, school safety and security trainings, coordinating
29 appropriate crisis and emergency response and recovery, and
30 developing threat assessment and crisis intervention teams. In fiscal
31 years 2024 and 2025, allocations for staff and support for regional
32 safety centers are increased to 3 full-time equivalent certificated
33 instructional staff for each regional safety center.

34 (8) Funding in this section is provided for regional English
35 language arts coordinators to provide professional development of
36 teachers and principals around the new early screening for dyslexia
37 requirements.

38 (9) The educational service districts, at the request of the
39 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
40 may receive and screen applications for school accreditation, conduct

1 school accreditation site visits pursuant to state board of education
2 rules, and submit to the state board of education post-site visit
3 recommendations for school accreditation. The educational service
4 districts may assess a cooperative service fee to recover actual plus
5 reasonable indirect costs for the purposes of this subsection.

6 (10) \$2,169,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,169,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for each
9 educational service district to provide technology consultation,
10 procurement, and training required under chapter 301, Laws of 2021
11 (schools/computers & devices).

12 (11) \$1,009,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,009,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of chapter 87, Laws of 2022 (ed. service district
16 funding).

17 (12) \$2,700,000 of the workforce education investment account—
18 state appropriation is provided solely for the cost of employing one
19 full-time equivalent employee at each of the nine education service
20 districts to support the expansion of career connected learning.

21 (13) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for educational service
24 districts to provide students attending school in rural areas with
25 access to a mental health professional using telemedicine. Funding
26 must be prioritized to districts where mental health services are
27 inadequate or nonexistent due to geographic constraints. Funding may
28 be used for schools or school districts for technology upgrades to
29 provide secure access for students, for contracted services, or to
30 pay applicable copays or fees for telemedicine visits if not covered
31 by a student's public or private insurance.

32 (14) \$325,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$325,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the Puget Sound educational
35 service district 121 to administer a Washington state capitol civic
36 engagement grant program for the Auburn, Federal Way, Highline, Kent,
37 Renton, and Tukwila public school districts. Grant recipients must
38 use the grant awards to transport one grade of either fourth or fifth
39 grade students to the Washington state capitol campus for a day of

1 civic engagement, which may include a capitol tour, mock legislative
2 committee hearings, presentations on the legislative process, meet
3 and greets with legislative members, and other related activities. If
4 funding remains after all eligible school districts have received
5 grant awards, the remaining funding may be used to support the
6 program for high school students within the eligible school
7 districts. Of the amounts provided in this subsection, \$5,000 of the
8 general fund—state appropriation for fiscal year 2024 and \$5,000 of
9 the general fund—state appropriation for fiscal year 2025 are
10 provided for the Puget Sound educational service district to
11 administer the grant program.

12 (15) \$5,000,000 of the general fund—state appropriation for
13 fiscal year 2024 (~~is~~) and \$2,355,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to continue
15 behavioral health regional services grants to support school
16 districts with the least access to behavioral health services. The
17 office of the superintendent of public instruction shall conduct an
18 evaluation of the investments in behavioral health supports and by
19 December 31, 2024, report to the office of financial management and
20 the fiscal committees of the legislature, the number of students
21 served by specific behavioral health supports, how the students were
22 selected for specific behavioral health supports, and how the
23 students may have received behavioral health supports, and make
24 recommendations for improving behavioral health supports for
25 students.

26 (16) \$2,800,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$2,800,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 educational service districts to expand and maintain student
30 behavioral health and mental health services.

31 (17) \$643,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$643,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for educational service
34 districts 121 and 101 to coordinate with local mental health agencies
35 and local school districts to arrange for in-school placements of
36 social worker associates licensed under RCW 18.225.145 and masters in
37 social work candidates enrolled in an accredited university program
38 who commit to working as school social workers, and to coordinate
39 clinical supervision for approved supervisors that meet the

1 requirements as defined in rule by the department of health to
2 provide the necessary supervision to the social worker associates and
3 masters in social work candidates.

4 (18) \$125,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the office of the superintendent of
6 public instruction to work with educational service districts, the
7 health care authority, and the department of health to review and
8 update materials for information sessions provided to students
9 designed to prevent the use of opioids, including fentanyl,
10 specifically outlining the risks of death related to uneven dosages
11 and pills that look like prescription drugs. If Second Substitute
12 House Bill No. 1956 (relating to fentanyl and other substance use
13 prevention education) is not enacted by June 30, 2024, the amount
14 provided in this subsection shall lapse.

15 **Sec. 511.** 2023 c 475 s 511 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
18 **ASSISTANCE**

19	General Fund—State Appropriation (FY 2024).	((\$215,327,000))
20		<u>\$213,689,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$211,159,000))
22		<u>\$211,467,000</u>
23	TOTAL APPROPRIATION.	((\$426,486,000))
24		<u>\$425,156,000</u>

25 **Sec. 512.** 2023 c 475 s 512 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
28 **EDUCATION PROGRAMS**

29	General Fund—State Appropriation (FY 2024).	((\$14,899,000))
30		<u>\$16,138,000</u>
31	General Fund—State Appropriation (FY 2025).	((\$14,635,000))
32		<u>\$16,736,000</u>
33	TOTAL APPROPRIATION.	((\$29,534,000))
34		<u>\$32,874,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) Within the amounts provided in this section, funding is
29 provided to increase the capacity of institutional education programs
30 to differentiate instruction to meet students' unique educational
31 needs, including students with individualized educational plans.
32 Those needs may include but are not limited to one-on-one
33 instruction, enhanced access to counseling for social emotional needs
34 of the student, and services to identify the proper level of
35 instruction at the time of student entry into the facility.
36 Allocations of amounts for this purpose in a school year must be
37 based on 45 percent of full-time enrollment in institutional
38 education receiving a differentiated instruction amount per pupil
39 equal to the total statewide allocation generated by the distribution

1 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
2 allocation under RCW 28A.150.415, per the statewide full-time
3 equivalent enrollment in common schools.

4 (7) \$200,000 of the general fund—state appropriation in fiscal
5 year 2024 and \$200,000 of the general fund—state appropriation in
6 fiscal year 2025 are provided solely to support two student records
7 coordinators to manage the transmission of academic records for each
8 of the long-term juvenile institutions. One coordinator is provided
9 for each of the following: The Issaquah school district for the Echo
10 Glen children's center and for the Chehalis school district for Green
11 Hill academic school.

12 (8) Ten percent of the funds allocated for the institution may be
13 carried over from one year to the next.

14 (9) \$588,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$897,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one educational advocate to
17 each institution with enrollments above 40 full-time equivalent
18 students in addition to any educational advocates supported by
19 federal funding. Educational advocates will provide the following
20 supports to students enrolled in or just released from institutional
21 education programs:

22 (a) Advocacy for institutional education students to eliminate
23 barriers to educational access and success;

24 (b) Consultation with juvenile rehabilitation staff to develop
25 educational plans for and with participating youth;

26 (c) Monitoring educational progress of participating students;

27 (d) Providing participating students with school and local
28 resources that may assist in educational access and success upon
29 release from institutional education facilities; and

30 (e) Coaching students and caregivers to advocate for educational
31 needs to be addressed at the school district upon return to the
32 community.

33 (10) Within the amounts provided in this section, funding is
34 provided to increase materials, supplies, and operating costs by \$85
35 per pupil for technology supports for institutional education
36 programs. This funding is in addition to general education materials,
37 supplies, and operating costs provided to institutional education
38 programs, which exclude formula costs supported by the institutional
39 facilities.

1 (11) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to support instruction in
4 cohorts of students grouped by similar age and academic levels.

5 **Sec. 513.** 2023 c 475 s 513 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
8 **CAPABLE STUDENTS**

9	General Fund—State Appropriation (FY 2024).	((\$33,233,000))
10		<u>\$33,171,000</u>
11	General Fund—State Appropriation (FY 2025).	((\$32,990,000))
12		<u>\$32,964,000</u>
13	TOTAL APPROPRIATION.	((\$66,223,000))
14		<u>\$66,135,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2)(a) For the 2023-24 and 2024-25 school years, the
21 superintendent shall allocate funding to school district programs for
22 highly capable students as provided in RCW 28A.150.260(10)(c) except
23 that allocations must be based on 5.0 percent of each school
24 district's full-time equivalent enrollment. In calculating the
25 allocations, the superintendent shall assume the following: (i)
26 Additional instruction of 2.1590 hours per week per funded highly
27 capable program student; (ii) fifteen highly capable program students
28 per teacher; (iii) 36 instructional weeks per year; (iv) 900
29 instructional hours per teacher; and (v) the compensation rates as
30 provided in sections 505 and 506 of this act.

31 (b) From July 1, 2023, to August 31, 2023, the superintendent
32 shall allocate funding to school districts programs for highly
33 capable students as provided in section 513, chapter 297, Laws of
34 2022, as amended.

35 **Sec. 514.** 2023 c 475 s 514 (uncodified) is amended to read as
36 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
2 **STUDENT SUCCEEDS ACT**

3	General Fund—Federal Appropriation.	((\$9,802,000))
4		<u>\$11,416,000</u>
5	TOTAL APPROPRIATION.	((\$9,802,000))
6		<u>\$11,416,000</u>

7 **Sec. 515.** 2023 c 475 s 515 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
10 **PROGRAMS**

11	General Fund—State Appropriation (FY 2024).	((\$139,296,000))
12		<u>\$132,050,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$141,513,000))
14		<u>\$145,739,000</u>
15	General Fund—Federal Appropriation.	((\$95,825,000))
16		<u>\$97,181,000</u>
17	General Fund—Private/Local Appropriation.	\$1,450,000
18	Education Legacy Trust Account—State Appropriation.	\$1,664,000
19	TOTAL APPROPRIATION.	((\$379,748,000))
20		<u>\$378,084,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) ACCOUNTABILITY

24 (a) \$26,975,000 of the general fund—state appropriation for
25 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
26 for fiscal year 2025, \$1,350,000 of the education legacy trust
27 account—state appropriation, and \$15,868,000 of the general fund—
28 federal appropriation are provided solely for development and
29 implementation of the Washington state assessment system.

30 (b) \$14,352,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$14,352,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for
33 implementation of chapter 159, Laws of 2013 (K-12 education - failing
34 schools).

35 (2) EDUCATOR CONTINUUM

36 (a) ((~~\$75,317,000~~)) \$70,518,000 of the general fund—state
37 appropriation for fiscal year 2024 and ((~~\$77,424,000~~)) \$78,626,000 of
38 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the following bonuses for teachers who hold
2 valid, unexpired certification from the national board for
3 professional teaching standards and who are teaching in a Washington
4 public school, subject to the following conditions and limitations:

5 (i) For national board certified teachers, a bonus of \$6,206 per
6 teacher in the 2023-24 school year and a bonus of \$6,336 per teacher
7 in the 2024-25 school year;

8 (ii) An additional \$5,000 annual bonus shall be paid to national
9 board certified teachers who teach in either: (A) High schools where
10 at least 50 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch, (B) middle schools where at
12 least 60 percent of student headcount enrollment is eligible for
13 federal free or reduced-price lunch, or (C) elementary schools where
14 at least 70 percent of student headcount enrollment is eligible for
15 federal free or reduced-price lunch;

16 (iii) The superintendent of public instruction shall adopt rules
17 to ensure that national board certified teachers meet the
18 qualifications for bonuses under (b) of this subsection for less than
19 one full school year receive bonuses in a prorated manner. All
20 bonuses in this subsection will be paid in July of each school year.
21 Bonuses in this subsection shall be reduced by a factor of 40 percent
22 for first year NBPTS certified teachers, to reflect the portion of
23 the instructional school year they are certified; and

24 (iv) During the 2023-24 and 2024-25 school years, and within
25 available funds, certificated instructional staff who have met the
26 eligibility requirements and have applied for certification from the
27 national board for professional teaching standards may receive a
28 conditional loan of two thousand dollars or the amount set by the
29 office of the superintendent of public instruction to contribute
30 toward the current assessment fee, not including the initial up-front
31 candidacy payment. The fee shall be an advance on the first annual
32 bonus under RCW 28A.405.415. The conditional loan is provided in
33 addition to compensation received under a district's salary
34 allocation and shall not be included in calculations of a district's
35 average salary and associated salary limitation under RCW
36 28A.400.200. Recipients who fail to receive certification after fully
37 exhausting all years of candidacy as set by the national board for
38 professional teaching standards are required to repay the conditional
39 loan. The office of the superintendent of public instruction shall
40 adopt rules to define the terms for initial grant of the assessment

1 fee and repayment, including applicable fees. To the extent
2 necessary, the superintendent may use revenues from the repayment of
3 conditional loan scholarships to ensure payment of all national board
4 bonus payments required by this section in each school year.

5 (b) \$3,418,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,418,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of a new
8 performance-based evaluation for certificated educators and other
9 activities as provided in chapter 235, Laws of 2010 (education
10 reform) and chapter 35, Laws of 2012 (certificated employee
11 evaluations).

12 (c) \$477,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$477,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (d) \$810,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$810,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the development of a
19 leadership academy for school principals and administrators. The
20 superintendent of public instruction shall contract with an
21 independent organization to operate a state-of-the-art education
22 leadership academy that will be accessible throughout the state.
23 Semiannually the independent organization shall report on amounts
24 committed by foundations and others to support the development and
25 implementation of this program. Leadership academy partners shall
26 include the state level organizations for school administrators and
27 principals, the superintendent of public instruction, the
28 professional educator standards board, and others as the independent
29 organization shall identify.

30 (e) \$11,500,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$11,500,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for a
33 beginning educator support program (BEST). The program shall
34 prioritize first year educators in the mentoring program. School
35 districts and/or regional consortia may apply for grant funding. The
36 program provided by a district and/or regional consortia shall
37 include: A paid orientation; assignment of a qualified mentor;
38 development of a professional growth plan for each beginning educator
39 aligned with professional certification; release time for mentors and

1 new educators to work together; and educator observation time with
2 accomplished peers. Funding may be used to provide statewide
3 professional development opportunities for mentors and beginning
4 educators. Of the amounts provided in this subsection, \$1,000,000 of
5 the general fund—state appropriation for fiscal year 2024 and
6 \$1,000,000 of the general fund—state appropriation for fiscal year
7 2025 are provided solely to support first year educators in the
8 mentoring program.

9 (f) \$4,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$4,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the provision of training
12 for teachers, principals, and principal evaluators in the
13 performance-based teacher principal evaluation program.

14 (g) \$3,500,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the office of the superintendent of
16 public instruction to contract with an approved educator preparation
17 program run by a statewide labor organization representing educators
18 to fund one cohort of teacher residents. This program shall choose
19 its candidates from among the paraeducators working in those
20 districts. Through completing this program, participants shall attain
21 a teaching certification with an endorsement in special education.

22 (h) \$621,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the office of the superintendent of
24 public instruction to contract with a statewide labor association
25 that represents educators to provide a suite of supports and
26 professional development opportunities for 15,000 emergency
27 substitute teachers.

28 **Sec. 516.** 2023 c 475 s 516 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
31 **BILINGUAL PROGRAMS**

32	General Fund—State Appropriation (FY 2024)	((\$236,993,000))
33		<u>\$249,957,000</u>
34	General Fund—State Appropriation (FY 2025)	((\$236,173,000))
35		<u>\$260,357,000</u>
36	General Fund—Federal Appropriation.	((\$107,124,000))
37		<u>\$137,117,000</u>
38	TOTAL APPROPRIATION.	((\$580,290,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school districts for transitional bilingual programs under RCW 28A.180.010 through 28A.180.080, including programs for exited students, as provided in RCW 28A.150.260(10)(b) and the provisions of this section. In calculating the allocations, the superintendent shall assume the following averages: (i) Additional instruction of 4.7780 hours per week per transitional bilingual program student in grades kindergarten through six and 6.7780 hours per week per transitional bilingual program student in grades seven through twelve in school years 2023-24 and 2024-25; (ii) additional instruction of 3.0000 hours per week in school years 2023-24 and 2024-25 for the head count number of students who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment; (iii) fifteen transitional bilingual program students per teacher; (iv) 36 instructional weeks per year; (v) 900 instructional hours per teacher; and (vi) the compensation rates as provided in sections 505 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of this subsection (2) are within the program of basic education.

(b) From July 1, 2023, to August 31, 2023, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 516, chapter 297, Laws of 2022, as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: (~~1.75~~) 1.63 percent for school year 2023-24 and (~~1.74~~) 1.57 percent for school year 2024-25.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language

1 acquisition, and language enhancement grants under Title III of the
2 elementary and secondary education act.

3 (5) \$35,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$35,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to track current and former
6 transitional bilingual program students.

7 (6) \$1,461,000 of the general fund—state appropriation in fiscal
8 year 2024 and \$1,916,000 of the general fund—state appropriation in
9 fiscal year 2025 are provided solely for the central provision of
10 assessments as provided in RCW 28A.180.090, and is in addition to the
11 withholding amounts specified in subsection (3) of this section.

12 **Sec. 517.** 2023 c 475 s 517 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
15 **ASSISTANCE PROGRAM**

16	General Fund—State Appropriation (FY 2024)	((\$467,338,000))
17		<u>\$484,953,000</u>
18	General Fund—State Appropriation (FY 2025)	((\$466,985,000))
19		<u>\$491,111,000</u>
20	General Fund—Federal Appropriation	((\$533,487,000))
21		<u>\$636,543,000</u>
22	TOTAL APPROPRIATION	((\$1,467,810,000))
23		<u>\$1,612,607,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The general fund—state appropriations in this section are
27 subject to the following conditions and limitations:

28 (a) The appropriations include such funds as are necessary to
29 complete the school year ending in the fiscal year and for prior
30 fiscal year adjustments.

31 (b) (i) For the 2023-24 and 2024-25 school years, the
32 superintendent shall allocate funding to school districts for
33 learning assistance programs as provided in RCW 28A.150.260(10)(a).
34 In calculating the allocations, the superintendent shall assume the
35 following averages: (A) Additional instruction of 2.3975 hours per
36 week per funded learning assistance program student for the 2023-24
37 and 2024-25 school years; (B) additional instruction of 1.1 hours per
38 week per funded learning assistance program student for the 2023-24

1 and 2024-25 school years in qualifying high-poverty school building;
2 (C) fifteen learning assistance program students per teacher; (D) 36
3 instructional weeks per year; (E) 900 instructional hours per
4 teacher; and (F) the compensation rates as provided in sections 505
5 and 506 of this act.

6 (ii) From July 1, 2023, to August 31, 2023, the superintendent
7 shall allocate funding to school districts for learning assistance
8 programs as provided in section 517, chapter 297, Laws of 2022, as
9 amended.

10 (c) A school district's funded students for the learning
11 assistance program shall be the sum of the district's full-time
12 equivalent enrollment in grades K-12 multiplied by the district's
13 percentage of October headcount enrollment in grades K-12 eligible
14 for free or reduced-price lunch in the school year period defined
15 under RCW 28A.150.260(10)(a). A school year's October headcount
16 enrollment for free and reduced-price lunch shall be as reported in
17 the comprehensive education data and research system.

18 (2) Allocations made pursuant to subsection (1) of this section
19 shall be adjusted to reflect ineligible applications identified
20 through the annual income verification process required by the
21 national school lunch program, as recommended in the report of the
22 state auditor on the learning assistance program dated February,
23 2010.

24 (3) The general fund—federal appropriation in this section is
25 provided for Title I Part A allocations of the every student succeeds
26 act of 2016.

27 (4) A school district may carry over from one year to the next up
28 to 10 percent of the general fund—state funds allocated under this
29 program; however, carryover funds shall be expended for the learning
30 assistance program.

31 (5) Within existing resources, during the 2023-24 and 2024-25
32 school years, school districts are authorized to use funds allocated
33 for the learning assistance program to also provide assistance to
34 high school students who have not passed the state assessment in
35 science.

36 **Sec. 518.** 2023 c 475 s 518 (uncodified) is amended to read as
37 follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

Statewide Average Allocations

Per Annual Average Full-Time Equivalent Student

	2023-24	2024-25
	School Year	School Year
Basic Education Program		
General Apportionment	(\$10,329)	(\$10,814)
	<u>\$10,303</u>	<u>\$10,849</u>
Pupil Transportation	(\$725)	(\$745)
	<u>\$788</u>	<u>\$822</u>
Special Education Programs	(\$11,960)	(\$12,495)
	<u>\$12,214</u>	<u>\$12,750</u>
Institutional Education Programs	(\$26,938)	(\$27,909)
	<u>\$25,766</u>	<u>\$27,295</u>
Programs for Highly Capable Students	(\$648)	\$674
	<u>\$647</u>	
Transitional Bilingual Programs	(\$1,555)	(\$1,591)
	<u>\$1,571</u>	<u>\$1,620</u>
Learning Assistance Program	(\$1,008)	(\$1,049)
	<u>\$1,009</u>	<u>\$1,050</u>

19 **Sec. 519.** 2023 c 475 s 519 (uncodified) is amended to read as
 20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 (1) Amounts distributed to districts by the superintendent
 23 through part V of this act are for allocation purposes only, unless
 24 specified by part V of this act, and do not entitle a particular
 25 district, district employee, or student to a specific service, beyond
 26 what has been expressly provided in statute. Part V of this act
 27 restates the requirements of various sections of Title 28A RCW. If
 28 any conflict exists, the provisions of Title 28A RCW control unless
 29 this act explicitly states that it is providing an enhancement. Any
 30 amounts provided in part V of this act in excess of the amounts
 31 required by Title 28A RCW provided in statute, are not within the
 32 program of basic education unless clearly stated by this act.

33 (2) When adopting new or revised rules or policies relating to
 34 the administration of allocations in part V of this act that result
 35 in fiscal impact, the office of the superintendent of public
 36 instruction shall seek legislative approval through the budget
 37 request process.

1 (3) Appropriations made in this act to the office of the
2 superintendent of public instruction shall initially be allotted as
3 required by this act. Subsequent allotment modifications shall not
4 include transfers of moneys between sections of this act, except as
5 provided in (~~subsection~~) subsections (6) and (7) of this section.

6 (4) Appropriations in sections 504 and 506 of this act for
7 insurance benefits under chapter 41.05 RCW are provided solely for
8 the superintendent to allocate to districts for employee health
9 benefits as provided in section 909 of this act. The superintendent
10 may not allocate, and districts may not expend, these amounts for any
11 other purpose beyond those authorized in section 909 of this act.

12 (5) As required by RCW 28A.710.110, the office of the
13 superintendent of public instruction shall transmit the charter
14 school authorizer oversight fee for the charter school commission to
15 the charter school oversight account.

16 (6) By January 15, 2024, the office of the superintendent of
17 public instruction must identify funding in this Part V from the
18 elementary and secondary school emergency relief III account—federal
19 appropriation from funds attributable to subsection 2001(f), the
20 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
21 federal appropriation (CRRSA/GEER) that are provided solely for the
22 purposes defined in sections 507, 522, and 523 of this act and are at
23 risk of being unobligated or unspent by federal deadlines, as of
24 January 15, 2024. Funding identified at risk under this subsection
25 must be reported to the fiscal committees of the legislature and
26 expended as allocations to school districts in the same proportion as
27 received under part A of title I of the elementary and secondary
28 education act of 1965 in the most recent fiscal year.

29 (7) The appropriations to the office of the superintendent of
30 public instruction in this act shall be expended for the programs and
31 amounts specified in this act. However, after May 1, 2024, unless
32 specifically prohibited by this act and after approval by the
33 director of financial management, the superintendent of public
34 instruction may transfer state general fund appropriations for fiscal
35 year 2024 among the following programs to meet the apportionment
36 schedule for a specified formula in another of these programs:
37 General apportionment; employee compensation adjustments; pupil
38 transportation; special education programs; institutional education
39 programs; transitional bilingual programs; highly capable programs;
40 and learning assistance programs.

1 (8) The director of financial management shall notify the
2 appropriate legislative fiscal committees in writing prior to
3 approving any allotment modifications or transfers under this
4 section.

5 **Sec. 520.** 2023 c 475 s 520 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
8 **CHARTER SCHOOLS**

9 Washington Opportunity Pathways Account—State

10	Appropriation.	((\$184,721,000))
11		<u>\$181,579,000</u>
12	TOTAL APPROPRIATION.	((\$184,721,000))
13		<u>\$181,579,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The superintendent shall distribute funding appropriated in
17 this section to charter schools under chapter 28A.710 RCW. Within
18 amounts provided in this section the superintendent may distribute
19 funding for safety net awards for charter schools with demonstrated
20 needs for special education funding beyond the amounts provided under
21 chapter 28A.710 RCW.

22 (2) \$3,293,000 of the opportunity pathways account—state
23 appropriation is provided solely for implementation of chapter 50,
24 Laws of 2023 (K-12 inflationary increases).

25 (3) \$1,421,000 of the opportunity pathways account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute House Bill No. 1436 (special education funding). (~~If the~~
28 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
29 ~~subsection shall lapse.~~)

30 (4) \$161,000 of the opportunity pathways account—state
31 appropriation is provided solely for grants to charter schools to
32 recruit, retain, and provide wage increases to paraeducator staff.
33 The office of the superintendent of public instruction shall
34 establish standards and procedures for payment that consider regional
35 cost differences between districts. The amount provided in this
36 section is not part of the state's program of basic education.

1 (5) \$77,000 of the opportunity pathways account—state
2 appropriation is provided solely to increase the special education
3 enrollment funding cap in RCW 28A.150.390.

4 (6) \$11,128,000 of the opportunity pathways account—state
5 appropriation is provided solely for payment for enrichment to state-
6 tribal schools and charter schools.

7 (7) \$260,000 of the opportunity pathways account—state
8 appropriation is provided solely to implement Second Substitute
9 Senate Bill No. 5882 (prototypical school staffing). If the bill is
10 not enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (8) \$969,000 of the opportunity pathways account—state
13 appropriation is provided solely to account for the office of the
14 superintendent of public instruction allocation of transportation
15 funding to school districts.

16 **Sec. 521.** 2023 c 475 s 521 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
19 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

20	Washington Opportunity Pathways Account—State	
21	Appropriation.	((\$23,000))
22		<u>\$640,000</u>
23	Charter Schools Oversight Account—State	
24	Appropriation.	((\$4,572,000))
25		<u>\$4,571,000</u>
26	TOTAL APPROPRIATION.	((\$4,595,000))
27		<u>\$5,211,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The entire Washington opportunity pathways account—state
31 appropriation in this section is provided to the superintendent of
32 public instruction solely for the operations of the Washington state
33 charter school commission under chapter 28A.710 RCW.

34 (2) \$28,000 of the charter schools oversight account—state
35 appropriation is provided solely to the Washington state charter
36 school commission to enable each charter school to participate in the
37 governance training required under chapter 197, Laws of 2021
38 (schools/equity training).

(3) \$238,000 of the charter schools oversight account—state appropriation is provided solely for office of the attorney general legal services related to litigation challenging the commission's authority to oversee and regulate charter schools.

Sec. 522. 2023 c 475 s 522 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING

General Fund—State Appropriation (FY 2024)	((\$85,370,000))
	<u>\$86,090,000</u>
General Fund—State Appropriation (FY 2025)	((\$81,400,000))
	<u>\$86,603,000</u>
General Fund—Federal Appropriation	((\$111,255,000))
	<u>\$113,347,000</u>
<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
<u>Appropriation</u>	<u>\$1,487,000</u>
Elementary and Secondary School Emergency Relief III	
Account—Federal Appropriation	\$897,895,000
TOTAL APPROPRIATION	((\$1,175,920,000))
	<u>\$1,185,422,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$132,000 of the general fund—state appropriation for fiscal year 2024 and \$162,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for global compensation changes.

(2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

(a) \$4,894,000 of the general fund—state appropriation for fiscal year 2024 and \$4,894,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of the superintendent of public instruction to administer programs and grants which increase equitable access to dual credit programs, including subsidizing or eliminating student costs for dual credit courses or exams. By November 2024, the office shall submit a report to relevant committees of the legislature describing options for entering into statewide agreements with dual credit exam companies that will reduce the overall costs for all students and eliminate costs for students who are low income.

1 (b) \$3,152,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$3,152,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for secondary career and
4 technical education grants pursuant to chapter 170, Laws of 2008,
5 including parts of programs receiving grants that serve students in
6 grades four through six. If equally matched by private donations,
7 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025
8 appropriation shall be used to support FIRST robotics programs in
9 grades four through twelve. Of the amounts provided in this
10 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and
11 \$800,000 of the fiscal year 2025 appropriation are provided solely
12 for the purpose of statewide supervision activities for career and
13 technical education student leadership organizations.

14 (c) \$135,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$135,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for science, technology,
17 engineering and mathematics lighthouse projects, consistent with
18 chapter 238, Laws of 2010.

19 (d) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for advanced project lead the
22 way courses at ten high schools. To be eligible for funding in 2024,
23 a high school must have offered a foundational project lead the way
24 course during the 2022-23 school year. The 2024 funding must be used
25 for one-time start-up course costs for an advanced project lead the
26 way course, to be offered to students beginning in the 2023-24 school
27 year. To be eligible for funding in 2025, a high school must have
28 offered a foundational project lead the way course during the 2023-24
29 school year. The 2025 funding must be used for one-time start-up
30 course costs for an advanced project lead the way course, to be
31 offered to students beginning in the 2024-25 school year. The office
32 of the superintendent of public instruction and the education
33 research and data center at the office of financial management shall
34 track student participation and long-term outcome data. The office
35 may require the recipient of these funds to report the impacts of the
36 recipient's efforts in alignment with the measures of the Washington
37 school improvement framework.

38 (e) \$2,527,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,527,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for annual startup, expansion,
2 or maintenance of core plus programs in maritime, construction, and
3 aerospace and advanced manufacturing programs. To be eligible for
4 funding to start up, maintain, or expand programs under (e)(i)
5 through (iii) of this subsection (2), the skills center, high school,
6 or middle school must be selected through a grant process
7 administered by the office of the superintendent of public
8 instruction in consultation with the advisory committee established
9 in (e)(vi) of this subsection (2). The office and the education
10 research and data center shall report annually student participation
11 and long-term outcome data. Within the amounts provided in this
12 subsection (2)(e):

13 (i) \$900,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$900,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for grants for the annual
16 startup, expansion, or maintenance of core plus programs in aerospace
17 and advanced manufacturing programs.

18 (ii) \$550,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$550,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for grants for the annual
21 startup, expansion, or maintenance of core plus programs in
22 construction programs.

23 (iii) \$550,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$550,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for grants for the annual
26 startup, expansion, or maintenance of core plus programs in maritime
27 programs.

28 (iv) For (e)(i) through (iii) of this subsection (2), when the
29 grant demand does not align with the specified allocation, the
30 superintendent may allocate funding toward sector areas that meet
31 criteria based on agreement from industry sector representatives.

32 (v) \$527,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$527,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office to administer,
35 evaluate, and promote programs under (e)(i) through (iii) of this
36 subsection (2) based on industry sector recommendations, including
37 contracts with sector-specific entities to expand sector-specific
38 employer engagement programs, increase work placement opportunities,
39 validate credentials necessary for direct employment, and provide

1 professional development to support schools, teachers, and students.
2 Professional development must include pedagogy-based learning to
3 increase English language arts, mathematics, and science outcomes
4 through core plus programming.

5 (vi) The office shall collaborate with industry sector leadership
6 from the core plus program areas and a representative from a
7 statewide business and manufacturing association to inform the
8 administration and continual improvement of core plus programs,
9 review data and outcomes, recommend program improvements, ensure core
10 plus programs reflect current industry competencies, and identify
11 appropriate program credentials.

12 (f) \$4,940,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$4,940,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Washington state
15 achievers scholarship and Washington higher education readiness
16 program. The funds shall be used to: Support community involvement
17 officers that recruit, train, and match community volunteer mentors
18 with students selected as achievers scholars; and to identify and
19 reduce barriers to college for low-income and underserved middle and
20 high school students. The office may require the recipient of these
21 funds to report the impacts of the recipient's efforts in alignment
22 with the measures of the Washington school improvement framework.

23 (g) \$1,454,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,454,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for contracting with a college
26 scholarship organization with expertise in conducting outreach to
27 students concerning eligibility for the Washington college bound
28 scholarship consistent with chapter 405, Laws of 2007. The office may
29 require the recipient of these funds to report the impacts of the
30 recipient's efforts in alignment with the measures of the Washington
31 school improvement framework.

32 (h) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for an education and workforce
35 pathway pilot program at the northwest career and technical academy.
36 The pilot program will oversee a pathway including high schools,
37 skills centers, community and technical colleges, and employers that
38 results in students earning a high school diploma and an associate in
39 technical arts degree, while maintaining summer employment.

1 (i) \$3,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$3,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office to distribute
4 after-exit running start grants to school districts that identify
5 running start students that have exceeded maximum enrollment under
6 running start formulas and high school graduates who have 15 or fewer
7 college credits to earn before meeting associate degree requirements
8 for instruction not funded under section 504(18) of this act. High
9 school graduates who meet these requirements are eligible to receive
10 funds from these grants for fees to the community and technical
11 college to earn up to 15 college credits during the summer academic
12 term following their high school graduation.

13 (j) \$2,094,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,076,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the competitive grant
16 program created in Engrossed Second Substitute Senate Bill No. 5582
17 (nurse supply). (~~If the bill is not enacted by June 30, 2023, the~~
18 ~~amounts provided in this subsection shall lapse.~~)

19 (k) \$125,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the West Sound STEM Network
22 to increase STEM activities for students in school and after school
23 and to develop industry education pathways in high demand sectors.

24 (l) \$500,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for the office to contract with a
26 nongovernmental entity for a controls programmer apprenticeship
27 program.

28 (m) \$25,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$25,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a skill center located in
31 Vancouver, Washington to support the center's criminal justice and
32 fire science programs.

33 (n) \$1,250,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,250,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the office of the
36 superintendent of public instruction to conduct summer open doors
37 pilots with up to 12 dropout reengagement programs to support summer
38 programming. To select pilot participants, the office must prioritize
39 schools and programs that work with postresident youth as defined in

1 RCW 28A.190.005. Amounts provided in this subsection must be used to
2 support programming during the summer months and are in addition to
3 funding generated by enrollment under state funding formulas.

4 (o) \$3,000,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for grants to school districts for ninth
6 grade success. Within the amounts in this subsection, funding is
7 provided for the office to contract with an evaluator to conduct a
8 yearly evaluation of the program's success.

9 (p) \$100,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the office for a grant to the
11 Seattle public school district to conduct an analysis of why families
12 have left the district and how they may be attracted back. The
13 Seattle public school district shall provide a report to the office
14 of financial management and the fiscal committees of the legislature
15 by June 30, 2025, that addresses the reasons for families leaving the
16 district and specific steps necessary for them to return to the
17 district.

18 (q) \$150,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the office for grants to school
20 districts to install at least one automatic external defibrillator.
21 The office shall establish a grant program to assist school districts
22 to offset the costs of purchasing an automatic external defibrillator
23 (AED) or to maintain or replace an AED.

24 (r) \$700,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,400,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for grants to small districts to
27 enable access to skills centers and technical education. For purposes
28 of this subsection (2)(r), "small district" means a district having
29 an enrollment of fewer than 750 students.

30 (s) \$20,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$20,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office for a grant to
33 Evergreen high school in Vancouver to support the associated student
34 body at the high school.

35 (t) \$425,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the office to provide grants to
37 school districts to provide opportunities for youth to participate in
38 high demand science, technology, engineering, and math careers.

1 (u) \$100,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office for grants to school
3 districts to develop and implement capacity building supports for
4 community-based youth development. School districts receiving grants
5 under this subsection will offer programs that serve youth between
6 the ages of 11 and 19.

7 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

8 (a) \$75,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for project citizen and we the
11 people: The citizen and the constitution programs sponsored by the
12 national conference of state legislatures and the center for civic
13 education to promote participation in government by middle and high
14 school students. Of the amounts provided, \$15,000 of the general fund
15 —state appropriation for fiscal year 2024 and \$15,000 of the general
16 fund—state appropriation for fiscal year 2025 are provided solely for
17 awarding a travel grant to the winner of the we the people: The
18 citizen and the constitution state competition.

19 (b) \$373,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$373,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 127, Laws of 2018 (civics education). Of the amounts provided in this
23 subsection (3)(b), \$10,000 of the general fund—state appropriation
24 for fiscal year 2024 and \$10,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for grant
26 programs to school districts to help cover travel costs associated
27 with civics education competitions.

28 (c) \$55,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$55,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the office of the
31 superintendent of public instruction for statewide implementation of
32 career and technical education course equivalency frameworks
33 authorized under RCW 28A.700.070 for math and science. This may
34 include development of additional equivalency course frameworks,
35 course performance assessments, and professional development for
36 districts implementing the new frameworks.

37 (d) Within the amounts appropriated in this section the office of
38 the superintendent of public instruction shall ensure career and
39 technical education courses are aligned with high-demand, high-wage

1 jobs. The superintendent shall verify that the current list of career
2 and technical education courses meets the criteria established in RCW
3 28A.700.020(2). The superintendent shall remove from the list any
4 career and technical education course that no longer meets such
5 criteria.

6 (e) \$3,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$3,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office of the
9 superintendent of public instruction to provide grants to school
10 districts and educational service districts for science teacher
11 training in the next generation science standards including training
12 in the climate science standards. At a minimum, school districts
13 shall ensure that teachers in one grade level in each elementary,
14 middle, and high school participate in this science training. Of the
15 amount appropriated \$1,000,000 is provided solely for community-based
16 nonprofits including tribal education organizations to partner with
17 public schools for next generation science standards.

18 (f) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the Kip Tokuda memorial
21 Washington civil liberties public education program. The
22 superintendent of public instruction shall award grants consistent
23 with RCW 28A.300.410.

24 (g) \$500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Washington state
27 leadership and assistance for science education reform (LASER)
28 regional partnership activities, including instructional material
29 purchases, teacher and principal professional development, and school
30 and community engagement events. The office may require the recipient
31 of these funds to report the impacts of the recipient's efforts in
32 alignment with the measures of the Washington school improvement
33 framework.

34 (h) \$50,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for grants of \$2,500 to provide
37 twenty middle and high school teachers each year with professional
38 development training for implementing integrated math, science,
39 technology, and engineering programs in their schools.

1 (i) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the computer science and
4 education grant program to support the following three purposes:
5 Train and credential teachers in computer sciences; provide and
6 upgrade technology needed to learn computer science; and, for
7 computer science frontiers grants to introduce students to and engage
8 them in computer science. The office of the superintendent of public
9 instruction must use the computer science learning standards adopted
10 pursuant to chapter 3, Laws of 2015 (computer science) in
11 implementing the grant, to the extent possible. Additionally, grants
12 provided for the purpose of introducing students to computer science
13 are intended to support innovative ways to introduce and engage
14 students from historically underrepresented groups, including girls,
15 low-income students, and minority students, to computer science and
16 to inspire them to enter computer science careers. The office of the
17 superintendent of public instruction may award up to \$500,000 each
18 year, without a matching requirement, to districts with greater than
19 fifty percent of students eligible for free and reduced-price meals.
20 All other awards must be equally matched by private sources for the
21 program, including gifts, grants, or endowments.

22 (j) \$750,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$750,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office of the
25 superintendent of public instruction to contract with a qualified
26 501(c)(3) nonprofit community-based organization physically located
27 in Washington state that has at least 18 years of experience
28 collaborating with the office and school districts statewide to
29 integrate the state learning standards in English language arts,
30 mathematics, and science with FieldSTEM outdoor field studies and
31 project-based and work-based learning opportunities aligned with the
32 environmental, natural resource, and agricultural sectors. The office
33 may require the recipient of these funds to report the impacts of the
34 recipient's efforts in alignment with the measures of the Washington
35 school improvement framework.

36 (k) \$62,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$62,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for competitive grants to school
39 districts to increase the capacity of high schools to offer AP

1 computer science courses. In making grant allocations, the office of
2 the superintendent of public instruction must give priority to
3 schools and districts in rural areas, with substantial enrollment of
4 low-income students, and that do not offer AP computer science.
5 School districts may apply to receive either or both of the following
6 grants:

7 (i) A grant to establish partnerships to support computer science
8 professionals from private industry serving on a voluntary basis as
9 coinstructors along with a certificated teacher, including via
10 synchronous video, for AP computer science courses; or

11 (ii) A grant to purchase or upgrade technology and curriculum
12 needed for AP computer science, as well as provide opportunities for
13 professional development for classroom teachers to have the requisite
14 knowledge and skills to teach AP computer science.

15 (l) \$100,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the Mobius science center to
18 expand mobile outreach of science, technology, engineering, and
19 mathematics (STEM) education to students in rural, tribal, and low-
20 income communities.

21 (m) \$85,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the centrum program at Fort
24 Worden state park.

25 (n) \$20,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$20,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the office
28 to administer an outdoor learning grant program to develop and
29 support outdoor educational experiences for students in Washington
30 public schools. A portion of the amount provided must be used to
31 provide outdoor educational opportunities for people with
32 disabilities. The office may consult with the Washington recreation
33 and conservation office on outdoor learning program grants. Of the
34 amounts provided in this subsection (3)(n):

35 (i) \$195,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$195,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the office to implement
38 chapter 112, Laws of 2022 (outdoor learning grant prg.).

1 (ii) \$3,903,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$3,903,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 outdoor learning grant program, which consists of two types of
5 grants:

6 (A) Allocation-based grants for school districts to develop or
7 support outdoor educational experiences; and

8 (B) Competitive grants for outdoor education providers that are
9 designed to support existing capacity and to increase future capacity
10 for outdoor learning experiences.

11 (iii) \$15,902,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$15,902,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 outdoor education experiences program. The office must prioritize
15 providing the program to fifth and sixth grade students in high
16 poverty schools, expanding to other fifth and sixth grade students
17 subject to available funds.

18 (o) \$3,205,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$3,205,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 238, Laws of 2022 (student financial literacy) which provides grants
22 to school districts for integrating financial literacy education into
23 professional development for certificated staff.

24 (p) (i) \$1,425,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$4,725,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for dual
27 language grants to grow capacity for high quality dual language
28 learning. Grant funding may be used for new and existing dual
29 language programs, heritage language programs for immigrant and
30 refugee students, and indigenous language programs for native
31 students. Of the amounts provided in this subsection, \$1,000,000 of
32 the general fund—state appropriation for fiscal year 2025 is provided
33 solely for tribal language grants.

34 (ii) Each grant recipient must convene an advisory board to guide
35 the development and continuous improvement of its dual language
36 program, including but not limited to: Determining which schools and
37 languages will be prioritized; conducting outreach to the community;
38 and addressing enrollment considerations and the hiring of staff. At
39 least half the members of the board must be parents of English

1 learner students or current or former English learner students. The
2 other members of the board must represent teachers, students, school
3 leaders, governing board members, youth, and community-based
4 organizations that support English learners.

5 (q) \$3,000,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for a statewide information technology
7 academy program. This public-private partnership will provide
8 educational software, as well as information technology certification
9 and software training opportunities for students and staff in public
10 schools (~~for the 2023-24 school year only~~). The office must
11 evaluate other options that may be available in the state for a
12 future public-private partnership to deliver similar services to
13 students and staff of public schools at no cost to the state.

14 (r) \$1,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office to contract with
17 a nongovernmental entity whose goals are to reduce disparities in
18 student performance and improve algebraic achievement to create a
19 statewide interactive math tutoring tool for middle and high school
20 students that is accessible on a 24 hour basis to students, teachers,
21 and parents across the state. The nongovernmental entity must have
22 previously contracted with five other states and have demonstrated
23 experience creating statewide interactive math tools with proven
24 outcomes in math proficiency.

25 (s) \$2,036,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for a gravitational wave observatory
27 located in southeastern Washington that is supported through the
28 national science foundation to purchase hands-on, interactive
29 exhibits to expand the number of developmentally appropriate learning
30 activities available for K-12 students attending the observatory.

31 (t) \$170,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$170,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the continuation of the math
34 improvement pilot program. Of the amounts provided in this
35 subsection:

36 (i) \$85,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$85,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the Spokane school district.

1 (ii) \$85,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Chehalis school
4 district.

5 (u) \$75,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to administer grants to school
9 districts for a plant-based school meals pilot program. Grants may be
10 used for food supplies, delivery costs, equipment purchases,
11 education, and other expenditures to increase access to plant-based
12 school meals. Grant awards to school districts may not exceed \$10,000
13 per district and may only be distributed to school districts that
14 have not received funding for the pilot program previously.

15 (v) \$500,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office to contract with
18 an organization that works with educators to secure salmon eggs,
19 offer learning opportunities as the fry develop, and assist when
20 students release their fry into local creeks and lakes. Funding may
21 only be used for new programs located in elementary schools that are
22 eligible for high-poverty allocations from the learning assistance
23 program. Of the amounts provided in this subsection, the office may
24 use no more than \$35,000 each fiscal year for office administration
25 costs related to the contract.

26 (w) \$2,000,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for transitional support grants to
28 school districts to support schools that incur costs transitioning
29 from Native American school mascots, logos, or team names under
30 chapter 301, Laws of 2021. In awarding grants under this subsection,
31 the office must prioritize maximizing the number of schools that
32 receive grant awards and address the most immediate school needs in
33 order to comply with chapter 301, Laws of 2021, and must prioritize
34 applications that are narrowly tailored to address specific
35 compliance issues. School districts receiving funding to comply with
36 the requirements of chapter 301, Laws of 2021 must use the methods
37 that are the least costly and that leave intact existing facilities,
38 including interiors and flooring, to the greatest extent possible.

1 Grants awarded under this section may not be used for general
2 maintenance or improvements of school facilities.

3 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

4 (a) \$5,895,000 of the general fund—state appropriation for fiscal
5 year 2024, \$1,105,000 of the elementary and secondary school
6 emergency relief III account—federal appropriation, and \$7,000,000 of
7 the general fund—state appropriation for fiscal year 2025 are
8 provided solely for a contract with a nongovernmental entity or
9 entities for demonstration sites to improve the educational outcomes
10 of students who are dependent pursuant to chapter 13.34 RCW pursuant
11 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office
12 may require the recipient of these funds to report the impacts of the
13 recipient's efforts in alignment with the measures of the Washington
14 school improvement framework.

15 (i) Of the amount provided in this subsection (4)(a), \$446,000 of
16 the general fund—state appropriation for fiscal year 2024 and
17 \$446,000 of the general fund—state appropriation for fiscal year 2025
18 are provided solely for the demonstration site established pursuant
19 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
20 4, Laws of 2013, 2nd sp. sess.

21 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000
22 of the general fund—state appropriation for fiscal year 2024 and
23 \$1,015,000 of the general fund—state appropriation for fiscal year
24 2025 are provided solely for the demonstration site established
25 pursuant to the 2015-2017 omnibus appropriations act, section
26 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

27 (iii) Of the amounts provided in this subsection (4)(a), \$684,000
28 of the general fund—state appropriation for fiscal year 2024 and
29 \$684,000 of the general fund—state appropriation for fiscal year 2025
30 are provided solely for the demonstration site established with
31 funding provided in the 2017-2019 omnibus appropriations act, chapter
32 1, Laws of 2017, 3rd sp. sess., as amended.

33 (iv) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,250,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 demonstration site established with funding provided in this act.

37 (v) \$55,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$55,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for maintaining and implementing

1 the data sharing agreement between the office, the department of
2 children, youth, and families, and the contractors to support
3 targeted service delivery, program evaluation, and statewide
4 education outcomes measurement for students served under this
5 section.

6 (vi) Of the amounts provided in this subsection (4)(a),
7 \$1,105,000 of the elementary and secondary school emergency relief
8 III account—federal appropriation and \$1,105,000 of the general fund
9 —state appropriation for fiscal year 2025 are provided solely for the
10 expansion of individualized education services such as monitoring and
11 supporting completion of educational milestones, remediation needs,
12 and special education needs of middle school students who are
13 dependent pursuant to chapter 13.34 RCW.

14 (b) \$2,500,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of chapter
17 157, Laws of 2016 (homeless students).

18 (c) \$36,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$36,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
21 (homeless student educational outcomes).

22 (d) \$1,000,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for contracts with Washington
25 state based nonprofit organizations that provide a career-integrated
26 one-to-one mentoring program for disadvantaged students facing
27 academic and personal challenges with the goal of keeping them on
28 track for graduation and post-high school success. An applicant
29 requesting funding under this subsection must successfully
30 demonstrate to the office that it currently provides a career-
31 integrated one-to-one volunteer mentoring program and has been
32 mentoring school youth for at least 20 years in the state prior to
33 application.

34 (e) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office to contract with
37 an organization to create an after-school and summer learning program
38 in the city of Federal Way. The program shall provide comprehensive,
39 culturally competent academic support and cultural enrichment for

1 primarily latinx, spanish-speaking, low-income sixth, seventh, and
2 eighth grade students. The department must contract with an
3 organization with over forty years of experience that serves the
4 latino community in Seattle and King county and has previously
5 established an after-school and summer learning program.

6 (f) \$850,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$850,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office of the
9 superintendent of public instruction to create and administer a grant
10 program for districts to reduce associated student body fees or
11 participation fees for students who are eligible to participate in
12 the federal free and reduced-price meals program. The office must
13 distribute grants for the 2023-24 school year to school districts by
14 August 10, 2023, and grants for the 2024-25 school year by August 1,
15 2024.

16 (i) Grant awards must be prioritized in the following order:

17 (A) High schools implementing the United States department of
18 agriculture community eligibility provision;

19 (B) High schools with the highest percentage of students in
20 grades nine through twelve eligible to participate in the federal
21 free and reduced-price meals program; and

22 (C) High schools located in school districts enrolling 5,000 or
23 fewer students.

24 (ii) High schools that do not comply with the data collection and
25 reporting requirements in RCW 28A.320.540 are not eligible for grant
26 funding.

27 (iii) The office of the superintendent of public instruction
28 shall award grants that are the lesser of the cost of the high
29 school's associated student body card multiplied by the number of
30 students eligible for the free or reduced-price meals program that
31 purchased a student body card in either 2022-23 or 2023-24 school
32 year, whichever is higher, or \$10,000.

33 (iv) The office may award additional funding if:

34 (A) The appropriations provided are greater than the total amount
35 of funding requested at the end of the application cycle; and

36 (B) The applicant shows a demonstrated need for additional
37 support.

38 (g) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the
2 superintendent of public instruction to contract with a Washington-
3 based nonprofit organization to promote equitable access in science,
4 technology, engineering, and math education for historically
5 underserved students and communities. The nonprofit shall provide a
6 system of science educational programming specifically for migrant
7 and bilingual students, including teacher professional development,
8 culturally responsive classroom resources that are aligned with
9 Washington state science and environmental and sustainability
10 learning standards, and implementation support. At least 50 percent
11 of the funding provided in this subsection must serve schools and
12 school districts in eastern Washington. The nonprofit organization
13 must have experience developing and implementing science and
14 environmental science programming and resources for migrant and
15 bilingual students.

16 (h) \$750,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the office of the
19 superintendent of public instruction to contract with a nonprofit
20 organization serving opportunity youth in Pierce, King and Snohomish
21 counties. The organization must assist traditionally underrepresented
22 students on nontraditional educational pathways by providing
23 mentorship and technical assistance in navigating higher education
24 and financial aid. The office may require the recipient of these
25 funds to report the impacts of the efforts in alignment with the
26 measures of the Washington school improvement framework.

27 (i) \$1,399,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,399,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for school districts to support
30 youth who are truant under chapter 28A.225 RCW or at risk of becoming
31 truant, and for costs associated with filing or serving petitions
32 under RCW 28A.225.030.

33 (j) \$200,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for grants to school districts
36 and educational service districts operating institutional education
37 programs for youth in state long-term juvenile institutions to
38 provide access to computer science elective courses created in
39 chapter 234, Laws of 2022 (computer science instruction).

1 (k) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to school districts,
4 charter schools, and state-tribal education compact schools to
5 establish K-12 intensive tutoring programs. Grants shall be used to
6 recruit, train, and hire tutors to provide one-on-one tutoring
7 services to K-12 students experiencing learning loss as a result of
8 the COVID-19 pandemic. The tutors must receive training in proven
9 tutoring models to ensure their effectiveness in addressing learning
10 loss.

11 (l) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of chapter
14 180, Laws of 2017 (Washington Aim program).

15 (m) \$750,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$750,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a grant to the pacific
18 science center to increase hands-on learning opportunities for Title
19 I K-5 students statewide by increasing access to science on wheels
20 and virtual field trips.

21 (n)(i) \$216,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$600,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for the office to administer
24 a peer support competitive grant program in Washington public
25 schools. The office must award grants to eligible school districts
26 starting in the 2023-24 school year. Programs should be designed to
27 be primarily youth-led and aim to increase youth school engagement
28 and support personal/cultural identities, and reduce risks associated
29 with depression, school violence, and bullying. Successful grantees
30 may consult with Washington teen link and the natural helper program
31 in the development of the grant criteria, and the development of
32 training material support. Program components should include:

33 (A) Identification of trusted peers and staff who other students
34 confide in;

35 (B) Development or adaption of training materials;

36 (C) Intensive training for peer and staff supporters;

37 (D) Avenues to advertise peer support communication strategies;

38 and

39 (E) Participant and program evaluations.

1 (ii) School districts may also use funds to develop a sister
2 school rapid trauma response strategy. Under this component,
3 successful applicants reach out to other schools also receiving a
4 peer support grant to develop a trauma response plan that quickly
5 organizes students and staff to contact peers within those schools
6 during times of school trauma and offer support.

7 (iii) The office shall evaluate the program to share best
8 practices and for consideration by other school districts.

9 (o) \$175,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office to contract with
12 a nonprofit organization to develop and provide a Latino youth-on-
13 youth gang violence prevention program for students. The program must
14 target Latino students ages 11 through 17 who are either involved in
15 or at risk of becoming involved in a gang or in gang activities.
16 Eligible youth must be enrolled in either the Moses Lake or Federal
17 Way school districts. The nonprofit organization must have at least
18 15 years of experience serving Latino communities and promoting
19 advocacy and must provide social kindergarten through 12th grade
20 social emotional learning, mental health wraparound services, and
21 parent engagement programs in Washington.

22 (p) \$2,500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$2,500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office to administer the
25 technology grant program established under chapter 301, Laws of 2021.

26 (q) \$625,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the office to contract with an
28 organization located in SeaTac, Washington to provide wraparound
29 social services and expand and maintain existing education and family
30 engagement programs that serve students and their families in the
31 Federal Way and Highline public school districts. The work of the
32 organization must focus on housing and social services, education,
33 and economic development for African immigrant and refugee
34 communities.

35 (r) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the office to contract with
38 a nonprofit organization located in Everett, Washington to provide
39 arts and culture programs to 500 low-income children and youth from

1 diverse racial and ethnic backgrounds to close the education
2 achievement gap in Snohomish county by improving student and youth
3 confidence and improving mental health outcomes.

4 (s) \$360,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the Shelton School District to
6 contract with an organization that provides a free early childhood
7 music education to teach music literacy and key skills to prepare
8 children for success in school. The organization must provide
9 Spanish, Mam, and Q'anjob'al versions of the early learning music
10 education program during the 2023-24 school year.

11 (5) EDUCATOR GROWTH AND DEVELOPMENT

12 (a) \$375,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$375,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a nonviolence and ethical
15 leadership training and professional development program provided by
16 the institute for community leadership.

17 (b) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for the office to contract with the
19 association of Washington school principals to provide support,
20 mentoring, mediation, and professional learning services to school
21 principals and assistant principals in the greater Seattle area.

22 (c) \$750,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$750,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office of the
25 superintendent of public instruction to contract with a nonprofit
26 organization that supports Washington teachers in implementing
27 lessons on the Holocaust for the expansion of comprehensive Holocaust
28 and genocide education.

29 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

30 (a) \$7,791,000 of the elementary and secondary school emergency
31 relief III account—federal appropriation from funds attributable to
32 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
33 117-2 is provided solely to administer a grant program for community-
34 based organizations to collaborate with school districts to support
35 learning recovery and acceleration.

36 (b) \$102,002,000 of the general fund—federal appropriation
37 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
38 coronavirus response and relief supplemental appropriations act, P.L.
39 116-260, division M is provided solely for subgrants to local

1 education agencies. Total subgrants awarded under this subsection
2 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,
3 Laws of 2021 may not exceed the federal amounts provided under
4 subsection 313(c), the coronavirus response and relief supplemental
5 appropriations act, P.L. 116-260, division M.

6 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/
7 GEER) (~~is~~) and \$1,487,000 of the general fund—federal appropriation
8 (CSFRS) are provided solely to provide emergency assistance to
9 nonpublic schools, as authorized in section 312(d), the coronavirus
10 response and relief supplemental appropriations act, P.L. 116-260,
11 division M. Total funds provided under this subsection (6)(c),
12 section 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws
13 of 2021 may not exceed the federal amounts provided in section
14 312(d), the coronavirus response and relief supplemental
15 appropriations act, P.L. 116-260, division M.

16 (d) \$671,375,000 of the elementary and secondary school emergency
17 relief III account—federal appropriation is provided solely for
18 allocations from funds attributable to subsection 2001(e)(2) the
19 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
20 education agencies. Total subgrants awarded under this subsection
21 (6)(d) and section 1517(47)(d) of this act may not exceed the federal
22 amounts provided under subsection 2001(e)(2), the American rescue
23 plan act of 2021, P.L. 117-2.

24 (e) \$123,373,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation is provided solely for
26 allocations from funds attributable to subsection 2001(e)(1), the
27 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
28 education agencies to address learning loss. Total subgrants awarded
29 under this subsection (6)(e) and section 1517(47)(e) of this act may
30 not exceed the federal amounts provided under subsection 2001(e)(1),
31 the American rescue plan act of 2021, P.L. 117-2, and may not exceed
32 the funding authorized in section 1517(47)(e) of this act.

33 (f) \$10,335,000 of the elementary and secondary school emergency
34 relief III account—federal appropriation from funds attributable to
35 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
36 117-2 is provided solely to support evidence-based comprehensive
37 afterschool programs. Total funds provided under this subsection
38 (6)(f) and section 1517(47)(g) of this act may not exceed the funding
39 authorized in section 1517(47)(g) of this act.

1 (g) \$6,184,000 of the elementary and secondary school emergency
2 relief III account—federal appropriation from funds attributable to
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
4 117-2 is provided solely for grants to districts to expand the number
5 of dual language classrooms in early grades and professional
6 development to accelerate literacy gains in early grades, especially
7 for English learners. Total funds provided under this subsection
8 (6)(g) and section 1517(47)(h) of this act may not exceed the funding
9 authorized in section 1517(47)(h) of this act.

10 (h)(i) \$8,428,000 of the elementary and secondary school
11 emergency relief III account—federal appropriation from funds
12 attributable to subsection 2001(b), the American rescue plan act of
13 2021, P.L. 117-2, is provided solely for the purposes of identifying
14 children and youth experiencing homelessness and providing children
15 and youth experiencing homelessness with:

16 (A) Wrap-around services due to the challenges of the COVID-19
17 public health emergency; and

18 (B) Assistance needed to enable children and youth experiencing
19 homelessness to attend school and participate fully in school
20 activities.

21 (ii) Total funds provided under this subsection (6)(h) and
22 section 1517(47)(n) of this act may not exceed the federal amounts
23 provided in subsection 2001(b), the American rescue plan act of 2021,
24 P.L. 117-2.

25 (i) \$65,610,000 of the elementary and secondary school emergency
26 relief III account—federal appropriation is provided solely for the
27 office of the superintendent of public instruction to administer
28 grants for the purposes of learning recovery and acceleration.
29 Allowable uses of the funds are limited to:

30 (i) One-time contracts for classified, certificated, or
31 administrative staff who will provide tiered academic and social-
32 emotional supports to students most impacted by the disruption of in-
33 person learning, including locating and reengaging students who have
34 disengaged from school, one-on-one and small-group instruction, and
35 other intensive learning supports;

36 (ii) Professional learning for educators focused on learning
37 recovery and acceleration, including assessing student learning and
38 social-emotional needs, transitioning to standards-based curricula
39 and grading, adopting competency or mastery-based options

1 specifically for credit retrieval purposes, and family and student
2 engagement strategies;

3 (iii) Procuring assessment or data systems that provide
4 actionable just-in-time data regarding student progress throughout
5 the school year; and

6 (iv) Direct supports to students to improve school engagement and
7 accelerate learning.

8 (j) \$995,000 of the elementary and secondary school emergency
9 relief III account—federal appropriation from funds attributable to
10 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
11 is provided solely for the office of the superintendent of public
12 instruction to contract with the Washington school principals'
13 education foundation to support pandemic related learning loss
14 through outdoor learning and overnight camp experiences.

15 (k) \$173,000 of the elementary and secondary school emergency
16 relief III account—federal appropriation from funds attributable to
17 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
18 117-2 is provided solely for grants to entities or organizations to
19 provide outdoor education summer enrichment programs to youth.
20 Recipients must prioritize activities or programs that:

- 21 (i) Promote students connecting socially with their classmates;
- 22 (ii) Encourage students to engage in physical activity; and
- 23 (iii) Support families who have struggled with child care needs.

24 (l) \$143,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation from funds attributable to
26 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
27 117-2 is provided solely for grants for supplies, equipment,
28 staffing, and services to increase access to summer meals and safe
29 school meals in the 2023-24 school year and summer prior to the start
30 of the school year.

31 (m) \$2,383,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
34 117-2, is provided solely for grants to school districts to expand
35 career and technical education graduation pathway options, including
36 career-connected learning opportunities. Total funds provided under
37 this subsection (6)(m) and section 1517(47)(i) of this act for the
38 same purpose may not exceed the funding authorized in section
39 1517(47)(i) of this act.

1 **Sec. 523.** 2023 c 475 s 523 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**
4 **KINDERGARTEN PROGRAMS**

5	General Fund—State Appropriation (FY 2024)	(\$5,172,000)
6		<u>\$6,870,000</u>
7	General Fund—State Appropriation (FY 2025)	(\$67,008,000)
8		<u>\$69,959,000</u>
9	General Fund—Federal Appropriation	\$41,848,000
10	TOTAL APPROPRIATION	(\$114,028,000)
11		<u>\$118,677,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (~~\$5,172,000~~) (1) \$6,720,000 of the general fund—state
15 appropriation for fiscal year 2024, (~~\$67,008,000~~) \$69,809,000 of
16 the general fund—state appropriation for fiscal year 2025, and
17 \$41,848,000 of the general fund—federal appropriation (CRRSA/GEER)
18 are for implementation of Second Substitute House Bill No. 1550
19 (transition to kindergarten). If the bill is not enacted by June 30,
20 2023, the office of the superintendent of public instruction must
21 distribute the amounts appropriated in this section for enrollment
22 funding for transitional kindergarten programs to participating
23 school districts, charter schools authorized pursuant to RCW
24 28A.710.080(2), and state-tribal education compact schools during the
25 2023-24 and 2024-25 school years. Enrollment funding for transitional
26 kindergarten is not part of the state's statutory program of basic
27 education.

28 (2) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for staff and administrative
31 costs necessary to provide interdepartmental coordination and
32 engagement with stakeholders with respect to the program authorized
33 in chapter 420, Laws of 2023 (transition to kindergarten).

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2023 c 475 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2024)	(\$918,693,000)
	<u>\$920,342,000</u>
General Fund—State Appropriation (FY 2025)	(\$984,293,000)
	<u>\$986,321,000</u>
<u>Climate Commitment Account—State Appropriation</u>	<u>\$475,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation . . .	\$164,067,000
<u>Invest in Washington Account—State Appropriation</u>	<u>\$92,000</u>
Workforce Education Investment Account—State	
Appropriation	(\$300,417,000)
	<u>\$302,271,000</u>
TOTAL APPROPRIATION	(\$2,388,838,000)
	<u>\$2,394,936,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Seattle Central College's
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$5,250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the student achievement
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal
12 year 2024, \$1,610,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$904,000 of the workforce education investment
14 account—state appropriation are provided solely for the mathematics,
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for operating a fabrication
19 composite wing incumbent worker training program to be housed at the
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the aerospace center of
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between
26 industry sectors, industry organizations, businesses, K-12 schools,
27 colleges, and universities;

28 (b) Enhance information technology to increase business and
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students
31 and job seekers regarding education, training, and employment in the
32 industry.

33 (8) (~~(\$23,748,000)~~) \$24,001,000 of the general fund—state
34 appropriation for fiscal year 2024 and (~~(\$24,270,000)~~) \$24,601,000 of
35 the general fund—state appropriation for fiscal year 2025 are
36 provided solely for the implementation of the college affordability
37 program as set forth in RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost
2 alternatives, such as mailing postcards or brochures that direct
3 individuals to online information and other ways of acquiring print
4 catalogs.

5 (10) The state board for community and technical colleges shall
6 not use funds appropriated in this section to support intercollegiate
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$157,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the Wenatchee Valley college
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$216,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the opportunity center for
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for Highline College to
31 implement the Federal Way higher education initiative in partnership
32 with the city of Federal Way and the University of Washington Tacoma
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for Peninsula College to
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$338,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the Washington state labor
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the aerospace and advanced
9 manufacturing center of excellence hosted by Everett Community
10 College to develop a semiconductor and electronics manufacturing
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for a pilot program to help
14 students, including those enrolled in state registered apprenticeship
15 programs, connect with health care coverage. The state board for
16 community and technical colleges must provide resources for up to two
17 community or technical colleges, one on the east side and one on the
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach
22 for historically marginalized and underserved student populations to
23 assist these populations in their knowledge of access to low cost or
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about
26 health insurance options or the health insurance application process;
27 and

28 (iv) Provide technical assistance to students as a health benefit
29 exchange certified assister, to help students understand, shop,
30 apply, and enroll in health insurance through Washington health
31 planfinder.

32 (b) Participation in the exchange assister program is contingent
33 on fulfilling applicable contracting, security, and other program
34 requirements.

35 (c) The state board, in collaboration with the student
36 achievement council and the health benefit exchange, must submit a
37 report by June 30, 2024, to the appropriate committees of the
38 legislature, pursuant to RCW 43.01.036, on information about barriers
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to
2 provide recommendations on how to improve student access to health
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$75,847,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 statewide implementation of guided pathways at each of the state's
9 community and technical colleges or similar programs designed to
10 improve student success, including, but not limited to, academic
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—
13 state appropriation is provided solely for college operating costs,
14 including compensation and central services, in recognition that
15 these costs exceed estimated increases in undergraduate operating fee
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—
23 state appropriation is provided solely to continue to fund nurse
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—
26 state appropriation is provided to continue to fund high-demand
27 program faculty salaries, including but not limited to nurse
28 educators, other health-related professions, information technology,
29 computer science, and trades.

30 (25) (~~(\$8,000,000)~~) \$9,000,000 of the workforce education
31 investment account—state appropriation is provided solely for the
32 state board for community and technical colleges to maintain high-
33 demand and career launch enrollments, as provided under RCW
34 28C.30.020. Within the amounts provided in this subsection (25):

35 (a) (~~(\$6,000,000)~~) \$7,000,000 of the amounts in this subsection
36 (25) are provided to maintain and grow career launch enrollments, as
37 provided under RCW 28C.30.020. Up to three percent of this amount may
38 be used for administration, technical assistance, and support for
39 career launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,221,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 implementation of diversity, equity, inclusion, and antiracism
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of equity
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—
25 state appropriation is provided solely for costs associated with
26 grants awarded in fiscal year 2023 for nursing programs to purchase
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—
29 state appropriation is provided solely to expand cybersecurity
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section ((~~612(10)~~) 608(10)) of this act to submit a progress report
34 on the new or expanded cybersecurity academic programs, including the
35 number of students enrolled.

36 (32) \$410,000 of the workforce education investment account—state
37 appropriation is provided solely to establish a center for excellence
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 (36) (~~(\$6,456,000)~~) \$7,456,000 of the workforce education
21 investment account—state appropriation is provided solely for the
22 expansion of existing programming to accommodate refugees and
23 immigrants who have arrived in Washington state on or after July 1,
24 2021, and are eligible for federal refugee resettlement services,
25 including those from Afghanistan and Ukraine.

26 (37) (a) \$2,160,000 of the general fund—state appropriation for
27 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$3,600,000 of the workforce education
29 investment account—state appropriation are provided solely for
30 nursing education, to increase the number of nursing slots by at
31 least 400 new slots in the 2023-2025 fiscal biennium.

32 (b) The state board for community and technical colleges must
33 coordinate with the student achievement council as provided in
34 section (~~(612(10))~~) 608(10) of this act to submit a progress report
35 on the new or expanded nursing academic programs, including the
36 number of students enrolled per program.

37 (38) \$200,000 of the workforce education investment account—state
38 appropriation is provided solely for the Bellingham Technical College
39 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (40) \$855,000 of the workforce education investment account—state
5 appropriation is provided solely for the Seattle Central College for
6 partnership with the Seattle maritime academy. Seattle Central
7 College must enter into a memorandum of agreement with Washington
8 state ferries. Funding may not be expended until Seattle Central
9 College certifies to the office of financial management that a
10 memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 (A) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 (B) Development of a joint recruitment plan aimed at increasing
15 enrollment of women and people of color, with specific strategies to
16 recruit existing community and technical college students, maritime
17 skills center students, high school students from maritime programs,
18 foster care graduates, and former juvenile rehabilitation and adult
19 incarcerated individuals; and

20 (C) Development of a training program and recruitment plan and a
21 five-year operational plan.

22 (ii) The joint training program and recruitment plan and the
23 five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state
26 appropriation is provided solely for the state board for community
27 and technical colleges to work with interested parties, such as local
28 law enforcement agencies, the department of corrections,
29 representatives of county or city jail facilities, the Washington
30 state patrol, Washington community and technical colleges, and other
31 organizations and entities as appropriate to assess the recruitment
32 and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—
4 state appropriation is provided solely to support the continued
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal
7 year 2024, \$331,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,360,000 of the workforce education
9 investment account—state appropriation are provided solely for
10 implementation of state registered apprenticeship provisions in
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state
13 appropriation is provided solely for the Everett Community College
14 parent leadership training institute to recruit and train new course
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$35,024,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal
21 year 2024, \$180,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$400,000 of the workforce education investment
23 account—state appropriation are provided solely for Renton Technical
24 College. Of the amounts provided in this subsection:

25 (a) \$400,000 of the workforce education investment account—state
26 appropriation is for the college to award full tuition and fees to
27 students who attend the college and graduated high school in the
28 school district where the main campus is located. Eligible students
29 must complete a free application for federal student aid or the
30 Washington application for state financial aid. A report on the
31 number of students utilizing the funding must be submitted to the
32 appropriate committees of the legislature, pursuant to RCW 43.01.036,
33 by January 15, 2024.

34 (b) \$243,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$180,000 of the general fund—state appropriation for
36 fiscal year 2025 are for continuing outreach and participation in
37 running start and adult education programs, including the program
38 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board to
3 administer a pilot program to increase career and technical education
4 dual credit participation and credential attainment in professional
5 technical programs. The state board, in collaboration with the office
6 of the superintendent of public instruction, must select up to three
7 community and technical colleges to participate in the pilot program
8 during the 2023-24 and 2024-25 academic years. The three colleges
9 must be located within the same educational service district and one
10 must be located in a county with a population between 115,000 and
11 150,000. Colleges and school districts participating in the career
12 and technical education dual credit grant program may utilize funding
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have
17 completed career and technical education dual credit courses and are
18 eligible to receive postsecondary credit to encourage participation
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to
21 curriculum alignment or the development of articulation agreements;
22 and

23 (iv) Equipment and supplies for career and technical education
24 dual credit courses required to meet postsecondary learning
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with
27 the office of the superintendent of public instruction, must issue a
28 preliminary report to the appropriate committees of the legislature,
29 pursuant to RCW 43.01.036, with findings and recommendations
30 regarding the pilot program that may be scaled statewide. The final
31 report is due by December 10, 2025. The state board must establish a
32 stakeholder committee that is representative of students, faculty,
33 staff, and agency representatives to inform this work. The report
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit
2 programs with credential pathways and in-demand career fields;
3 (vi) Funding for industry-recognized credentials;
4 (vii) Identification of priority courses and programs; and
5 (viii) Evaluation of the statewide enrollment and data system,
6 and recommendations for improvements to or replacement of the system
7 to reflect articulation agreement data, student data, and
8 transcription information to support data validity, credit
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for Olympic College to partner with
12 regional high schools for college ~~((in))~~ at the high school courses
13 on-site at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—
15 state appropriation is provided solely for the centers of excellence.

16 (50) \$5,236,000 of the workforce education investment account—
17 state appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1559 (postsecondary student needs). ~~((If~~
19 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
20 ~~subsection shall lapse.))~~

21 (51) \$3,718,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of
23 Engrossed Substitute Senate Bill No. 5702 (student homelessness
24 pilot). ~~((If the bill is not enacted by June 30, 2023, the amount~~
25 ~~provided in this subsection shall lapse.))~~

26 (52) ~~((\$7,470,000))~~ \$5,429,000 of the workforce education
27 investment account—state appropriation is provided solely for
28 implementation of Second Substitute Senate Bill No. 5048 (college in
29 high school fees). ~~((If the bill is not enacted by June 30, 2023, the~~
30 ~~amount provided in this subsection shall lapse.))~~

31 (53) \$882,000 of the workforce education investment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5582 (nurse supply). ~~((If the bill~~
34 ~~is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.))~~

36 (54) Within the amounts appropriated in this section, the state
37 board for community and technical colleges shall develop a plan that
38 includes the cost to provide compensation to part-time and adjunct
39 faculty that equals or exceeds 85 percent of the compensation

1 provided to comparably qualified full-time and tenured faculty by the
2 2026-27 academic year. The plan must be submitted to the governor and
3 the higher education committees of the legislature, in accordance
4 with RCW 43.01.036, by July 1, 2024.

5 (55) \$598,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the state board to move to the
7 Jefferson building.

8 (56) \$475,000 of the climate commitment account—state
9 appropriation shall take effect January 1, 2025, and is provided
10 solely to develop a climate solutions and climate justice curriculum
11 at all 34 community and technical colleges.

12 (57) \$257,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the creation of a hospitality center
14 of excellence hosted at Columbia basin college.

15 (58) \$25,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely to the state board for community and
17 technical colleges to collaborate with a nonprofit, professional
18 association of state, county, city, and town officials engaged in
19 development, enforcement, and administration of building construction
20 codes and ordinances to design and implement training programs to
21 accelerate the hiring of city and county permit technicians.

22 (59) \$819,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute Senate
24 Bill No. 5953 (incarcerated student grants). If the bill is not
25 enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (60) \$12,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed Senate
29 Bill No. 6296 (retail industry work group). If the bill is not
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 (61) \$850,000 of the workforce education investment account—state
33 appropriation is provided solely to expand the student aid outreach
34 and completion initiative pilot program in RCW 28B.50.940 to
35 participating community and technical colleges located within capital
36 region educational service district 113.

37 (62) \$1,053,000 of the workforce education investment account—
38 state appropriation is provided solely to support college in the high

1 school program expansion resulting from passage of chapter 314, Laws
2 of 2023 (2SSB 5048).

3 **Sec. 602.** 2023 c 475 s 606 (uncodified) is amended to read as
4 follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6 General Fund—State Appropriation (FY 2024). (~~(\$521,181,000)~~)
7 \$523,299,000

8 General Fund—State Appropriation (FY 2025). (~~(\$453,529,000)~~)
9 \$546,621,000

10 Aquatic Lands Enhancement Account—State
11 Appropriation. \$1,646,000

12 Climate Commitment Account—State Appropriation. (~~(\$3,150,000)~~)
13 \$3,413,000

14 Coronavirus State Fiscal Recovery Fund—Federal
15 Appropriation. \$20,000,000

16 Natural Climate Solutions Account—State
17 Appropriation. \$837,000

18 Statewide 988 Behavioral Health Crisis Response Line
19 Account—State Appropriation. \$280,000

20 University of Washington Building Account—State
21 Appropriation. \$1,546,000

22 Education Legacy Trust Account—State Appropriation. (~~(\$39,643,000)~~)
23 \$39,644,000

24 Economic Development Strategic Reserve Account—State
25 Appropriation. \$3,127,000

26 Biotoxin Account—State Appropriation. \$632,000

27 Dedicated Cannabis Account—State Appropriation
28 (FY 2024). \$351,000

29 Dedicated Cannabis Account—State Appropriation
30 (FY 2025). (~~(\$365,000)~~)
31 \$366,000

32 Accident Account—State Appropriation. \$8,586,000

33 Medical Aid Account—State Appropriation. \$8,025,000

34 Workforce Education Investment Account—State
35 Appropriation. (~~(\$89,216,000)~~)
36 \$88,941,000

37 Geoduck Aquaculture Research Account—State
38 Appropriation. \$414,000

1 TOTAL APPROPRIATION. ((~~\$1,152,528,000~~))
2 \$1,247,728,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (~~(\$49,289,000)~~) \$49,816,000 of the general fund—state
6 appropriation for fiscal year 2024 and (~~(\$50,374,000)~~) \$51,061,000 of
7 the general fund—state appropriation for fiscal year 2025 are
8 provided solely for the implementation of the college affordability
9 program as set forth in RCW 28B.15.066.

10 (2) \$200,000 of the general fund—state appropriation for fiscal
11 year 2024, \$200,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$100,000 of the workforce education investment
13 account—state appropriation are provided solely for (~~labor archives~~
14 ~~of Washington. The university shall work in collaboration with the~~
15 ~~state board for community and technical colleges~~) one head archivist
16 for the labor archives of Washington and reserved solely for labor
17 archives activities, staffing, supplies, and equipment. The head will
18 determine budget priorities and oversee expenditures on the budget.
19 Budget funds will be reserved solely for the labor archives and shall
20 not be used to supplant or supplement other activities of the
21 University of Washington libraries unrelated to the collections and
22 activities of the labor archives. The university and the head shall
23 work in collaboration with the friends of the labor archives
24 community advisory board.

25 (3) \$10,000,000 of the education legacy trust account—state
26 appropriation is provided solely for the family medicine residency
27 network at the university to maintain and expand the number of
28 residency slots available in Washington.

29 (4) The university must continue work with the education research
30 and data center to demonstrate progress in computer science and
31 engineering enrollments. By September 1st of each year, the
32 university shall provide a report including but not limited to the
33 cost per student, student completion rates, and the number of low-
34 income students enrolled in each program, any process changes or
35 best-practices implemented by the university, and how many students
36 are enrolled in computer science and engineering programs above the
37 prior academic year.

1 (5) \$14,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the expansion of degrees in the
3 department of computer science and engineering at the Seattle campus.

4 (6) \$3,062,000 of the economic development strategic reserve
5 account—state appropriation is provided solely to support the joint
6 center for aerospace innovation technology.

7 (7) The University of Washington shall not use funds appropriated
8 in this section to support intercollegiate athletics programs.

9 (8) \$7,345,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$7,345,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the continued operations and
12 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
13 school program.

14 (9) \$2,625,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,625,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the institute for stem cell
17 and regenerative medicine. Funds appropriated in this subsection must
18 be dedicated to research utilizing pluripotent stem cells and related
19 research methods.

20 (10) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided to the University of Washington to
23 support youth and young adults experiencing homelessness in the
24 university district of Seattle. Funding is provided for the
25 university to work with community service providers and university
26 colleges and departments to plan for and implement a comprehensive
27 one-stop center with navigation services for homeless youth; the
28 university may contract with the department of commerce to expand
29 services that serve homeless youth in the university district.

30 (11) \$1,200,000 of the general fund—state appropriation for
31 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$1,200,000 of the workforce education
33 investment account—state appropriation are provided solely for the
34 adult psychiatry residency program at the University of Washington to
35 offer additional residency positions that are approved by the
36 accreditation council for graduate medical education.

37 (12) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for

1 fiscal year 2025 are provided solely for the University of
2 Washington's psychiatry integrated care training program.

3 (13) \$427,000 of the general fund—state appropriation for fiscal
4 year 2024, \$427,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$426,000 of the workforce education investment
6 account—state appropriation are provided solely for child and
7 adolescent psychiatry residency positions that are approved by the
8 accreditation council for graduate medical education, as provided in
9 RCW 28B.20.445.

10 (14) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 University of Washington School of Dentistry to support its role as a
14 major oral health provider to individuals covered by medicaid and the
15 uninsured.

16 (15) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the pre-law pipeline and
19 social justice program at the University of Washington-Tacoma.

20 (16) \$226,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$226,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the university's neurology
23 department to create a telemedicine program to disseminate dementia
24 care best practices to primary care practitioners using the project
25 ECHO model. The program shall provide a virtual connection for
26 providers and content experts and include didactics, case
27 conferences, and an emphasis on practice transformation and systems-
28 level issues that affect care delivery. The initial users of this
29 program shall include referral sources in health care systems and
30 clinics, such as the university's neighborhood clinics and Virginia
31 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
32 from smaller clinics and practices per year.

33 (17) \$102,000 of the general fund—state appropriation for fiscal
34 year 2024, \$102,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$350,000 of the workforce education investment
36 account—state appropriation are provided solely for the university's
37 center for international trade in forest products.

38 (18) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024, \$500,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$500,000 of the workforce education investment
2 account—state appropriation are provided solely for the Latino center
3 for health.

4 (19) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a firearm policy research
7 program. The program will:

8 (a) Support investigations of firearm death and injury risk
9 factors;

10 (b) Evaluate the effectiveness of state firearm laws and
11 policies;

12 (c) Assess the consequences of firearm violence; and

13 (d) Develop strategies to reduce the toll of firearm violence to
14 citizens of the state.

15 (20) \$400,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the climate impacts group in
18 the college of the environment.

19 (21) \$300,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$300,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the college of education to
22 collaborate with teacher preparation programs and the office of the
23 superintendent of public instruction to develop open access climate
24 science educational curriculum for use in teacher preparation
25 programs.

26 (22) \$300,000 of the general fund—state appropriation for fiscal
27 year 2024, \$300,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$300,000 of the workforce education investment
29 account—state appropriation are provided solely for the Harry Bridges
30 center for labor studies. The center shall work in collaboration with
31 the state board for community and technical colleges.

32 (23) \$8,000,000 of the workforce education investment account—
33 state appropriation is provided solely for employee compensation,
34 academic program enhancements, student support services, and other
35 institutional priorities that maintain a quality academic experience
36 for Washington students.

37 (24) \$8,000,000 of the workforce education investment account—
38 state appropriation is provided solely to maintain degree production
39 in the college of engineering at the Seattle campus.

1 (25) (a) \$2,724,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain the Washington
3 state academic redshirt program on the Seattle campus and establish a
4 program on the Bothell campus.

5 (b) The university must provide a report on the redshirt program
6 at the Seattle and Bothell campuses, including, but not limited to,
7 the following:

8 (i) The number of students who have enrolled in the program and
9 the number of students by cohort;

10 (ii) The number of students who have completed the program and
11 the number of students by cohort;

12 (iii) The placements of students by academic major;

13 (iv) The number of students placed in first-choice majors;

14 (v) The number of underrepresented minority students in the
15 program;

16 (vi) The number of first-generation college students in the
17 program;

18 (vii) The number of Washington college grant eligible or Pell
19 grant eligible students in the program;

20 (viii) The number of Washington state opportunity scholarship
21 recipients in the program;

22 (ix) The number of students who completed the program and
23 graduated with a science, technology, engineering, or math related
24 degree and the number of graduates by cohort; and

25 (x) Other program outcomes.

26 (c) A preliminary report is due to the appropriate committees of
27 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
28 a final report is due December 1, 2024.

29 (26) \$2,700,000 of the workforce education investment account—
30 state appropriation is provided solely to maintain degree capacity
31 and undergraduate enrollments in engineering, mathematics, and
32 science programs to support the biomedical innovation partnership
33 zone at the Bothell campus.

34 (27) \$3,268,000 of the workforce education investment account—
35 state appropriation is provided solely to maintain bachelor of
36 science programs in mechanical and civil engineering to support
37 increased student and local employer demand for graduates in these
38 fields at the Tacoma campus.

1 (28) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024, \$150,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$700,000 of the workforce education investment
4 account—state appropriation are provided solely for Washington
5 mathematics, engineering, science achievement programs to provide
6 enrichment opportunities in mathematics, engineering, science, and
7 technology to students who are traditionally underrepresented in
8 these programs. Of the amounts provided in this subsection, \$500,000
9 of the workforce education investment account—state appropriation is
10 for Washington State University to plan and implement expansion of
11 MESA activities at the Everett campus to facilitate increased
12 attendance and degree completion by students who are underrepresented
13 in science, technology, engineering, and mathematics degrees.

14 (29) \$75,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$75,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a community care coordinator
17 for transitional-age youth for the doorway project in partnership
18 with the Seattle campus.

19 (30) \$14,000,000 of the workforce education investment account—
20 state appropriation is provided solely for the expansion of the Paul
21 G. Allen school of computer science and engineering in order to award
22 an additional 200 degrees per year focusing on traditionally
23 underrepresented students. A report on the program graduation rates,
24 waitlist for entry into the program, time to degree completion, and
25 degrees awarded must be submitted to the appropriate committees of
26 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
27 June 30, 2025.

28 (31) \$200,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to expand a series of online
31 courses related to behavioral health and student well-being that are
32 currently offered at the Bothell campus for school district staff.
33 The standards for the courses must be consistent with knowledge,
34 skill, and performance standards related to mental health and well-
35 being of public school students. The online courses must provide:

36 (a) Foundational knowledge in behavioral health, mental health,
37 and mental illness;

1 (b) Information on how to assess, intervene upon, and refer
2 behavioral health and intersection of behavioral health and substance
3 use issues; and

4 (c) Approaches to promote health and positively influence student
5 health behaviors.

6 (32) To ensure transparency and accountability, in the 2023-2025
7 fiscal biennium the University of Washington shall comply with any
8 and all financial and accountability audits by the Washington state
9 auditor including any and all audits of university services offered
10 to the general public, including those offered through any public-
11 private partnership, business venture, affiliation, or joint venture
12 with a public or private entity, except the government of the United
13 States. The university shall comply with all state auditor requests
14 for the university's financial and business information including the
15 university's governance and financial participation in these public-
16 private partnerships, business ventures, affiliations, or joint
17 ventures with a public or private entity. In any instance in which
18 the university declines to produce the information to the state
19 auditor, the university will provide the state auditor a brief
20 summary of the documents withheld and a citation of the legal or
21 contractual provision that prevents disclosure. The summaries must be
22 compiled into a report by the state auditor and provided on a
23 quarterly basis to the legislature.

24 (33) \$600,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$600,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Burke museum of natural
27 history and culture to make education programs offered by the museum
28 accessible to more students across Washington, especially students in
29 underserved schools and locations. The funding shall be used for:

30 (a) Increasing the number of students who participate in Burke
31 education programs at reduced or no cost, including virtual programs;

32 (b) Providing bus reimbursement for students visiting the museum
33 on field trips and to support travel to bring museum programs across
34 the state;

35 (c) Staff who will form partnerships with school districts to
36 serve statewide communities more efficiently and equitably, including
37 through the Burkemobile program; and

38 (d) Support of tribal consultation work, including expanding
39 Native programming, and digitization of Native collections.

1 (34) \$410,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$410,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the university's center for
4 human rights. The appropriation must be used to supplement, not
5 supplant, other funding sources for the center for human rights.

6 (35) \$143,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$143,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to the University of Washington
9 for the establishment and operation of the state forensic
10 anthropologist. The university shall work in conjunction with and
11 provide the full funding directly to the King county medical
12 examiner's office to support the statewide work of the state forensic
13 anthropologist.

14 (36) \$64,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$64,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (37) \$443,000 of the general fund—state appropriation for fiscal
21 year 2024 and (~~(\$443,000)~~) \$750,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 operation of the center for environmental forensic science.

24 (38) \$1,250,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,250,000 of the general fund—state
26 appropriation are provided solely for the community-engagement test
27 to facilitate clean energy transitions by partnering with
28 communities, utilities, and project developers.

29 (39) \$2,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$2,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for staffing
32 and operational expenditures related to the battery fabrication
33 testbed.

34 (40) \$505,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$505,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for pharmacy behavioral health.
37 The University of Washington school of pharmacy/medicine pharmacy
38 services will hire two residency training positions and one

1 behavioral health faculty to create a residency program focused on
2 behavioral health.

3 (41) \$1,242,000 of the general fund—state appropriation for
4 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$742,000 of the workforce education
6 investment account—state appropriation are provided solely for an
7 increase in the number of nursing slots and graduates in the already
8 established accelerated bachelor of science in nursing program. Of
9 the amounts provided in this subsection, \$273,000 of the general fund
10 —state appropriation for fiscal year 2024 and \$273,000 of the general
11 fund—state appropriation for fiscal year 2025 are provided solely for
12 the Tacoma school of nursing and healthcare leadership.

13 (42) \$100,000 of the general fund—state appropriation for fiscal
14 year 2024 and ~~(((\$100,000))~~ \$150,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the memory
16 and brain wellness center to support the statewide expansion of the
17 dementia friends program.

18 (43) \$77,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$77,000 of the general fund—state appropriation are
20 provided solely to maintain a data repository to assist the state and
21 all political subdivisions with evaluating whether and to what extent
22 existing laws and practices with respect to voting and elections are
23 consistent with public policy, implementing best practices in voting
24 and elections, and to investigate potential infringements upon the
25 right to vote.

26 (44) \$122,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$122,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for sexual assault nurse
29 examiner training.

30 ~~(45) (((\$143,000 of the general fund state appropriation for
31 fiscal year 2024 and \$143,000 of the general fund state appropriation
32 for fiscal year 2025 are provided solely to the University of
33 Washington for the operation of the state forensic anthropologist.
34 The university shall work in conjunction with and provide the full
35 funding directly to the King county medical examiner's office to
36 support the statewide work of the state forensic anthropologist.~~

37 ~~(46))~~ Within existing resources, the institution must resume a
38 mentoring, organization, and social support for autism inclusion on

1 campus program. The program must focus on academic coaching, peer-
2 mentoring, support for social interactions, and career preparation.

3 ~~((47))~~ (46) \$6,532,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$11,108,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 compensation support.

7 ~~((48))~~ (47) \$712,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$4,183,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 behavioral health teaching faculty physician and facility support.

11 ~~((49))~~ (48) \$1,869,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$3,738,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for operations
14 and maintenance support of the behavioral health teaching faculty.

15 ~~((50))~~ (49) \$1,000,000 of the workforce education investment
16 account—state appropriation is provided solely for the center for
17 indigenous health to increase the number of American Indian and
18 Alaska Native physicians practicing in the state of Washington.

19 ~~((51))~~ (50) \$484,000 of the workforce education investment
20 account—state appropriation is provided solely to the university for
21 Friday harbor labs in the amount of \$125,000 each fiscal year and the
22 school of aquatic and fishery sciences in the amount of \$117,000 each
23 fiscal year to perform coordinating, monitoring, and research related
24 to Puget Sound kelp conservation and recovery.

25 ~~((52))~~ (51) \$200,000 of the workforce education investment
26 account—state appropriation is provided solely to develop a framework
27 for research to help determine inequities in poverty, access to
28 service, language, barriers, and access to justice for individuals of
29 Middle Eastern descent.

30 ~~((53))~~ (52) \$3,000,000 of the climate commitment account—state
31 appropriation is provided solely for the development of an energy
32 transformation strategy to modernize the energy infrastructure and
33 better align the institution's sustainability values at the Seattle
34 campus.

35 ~~((54))~~ (53) \$2,854,000 of the workforce education investment
36 account—state appropriation is provided solely for increasing
37 enrollments in computing and engineering programs at the Tacoma
38 campus.

1 ~~((60))~~ (59) \$205,000 of the general fund—state appropriation
2 for fiscal year 2024 is provided solely to organize and facilitate
3 the difficult to discharge task force described in section
4 ~~((135(12)))~~ 132(12) of this act and its operations, including any
5 associated ad hoc subgroups through October 31, 2023.

6 ~~((61))~~ (60) \$500,000 of the workforce education investment
7 account—state appropriation is provided solely for the addictions,
8 drug and alcohol institute to continue cannabis and public health
9 impact research. Funding may be used to develop resources regarding
10 the connection between first episode psychosis and cannabis use.

11 ~~((62))~~ (61) \$2,224,000 of the workforce education investment
12 account—state appropriation is provided solely for program support
13 and student scholarships for the expansion of the master of arts in
14 applied child and adolescent psychology program. Of the amounts
15 provided in this subsection:

16 (a) \$1,116,000 of the workforce education investment account—
17 state appropriation is provided solely for program support at the
18 Seattle site.

19 (b) \$1,108,000 of the workforce education investment account—
20 state appropriation is provided solely for student scholarships at
21 the Seattle site.

22 ~~((63))~~ (62) \$800,000 of the workforce education investment
23 account—state appropriation is provided solely for the development
24 and implementation of a program to support pathways from prison to
25 the university's Tacoma campus. The university shall collaborate with
26 formerly incarcerated women, Tacoma Community College, the freedom
27 education project Puget Sound, the women's village, the state board
28 for community and technical colleges, and the department of
29 corrections, in development and implementation of the pathways
30 program.

31 ~~((64)—\$250,000))~~ (63) \$580,000 of the workforce education
32 investment account—state appropriation is provided solely for the
33 ~~((startup program))~~ Allen school scholars program.

34 ~~((65))~~ (64) \$1,397,000 of the workforce education investment
35 account—state appropriation is provided solely for increased student
36 support services at the Tacoma campus.

37 ~~((66))~~ (65) \$158,000 of the general fund—state appropriation
38 for fiscal year 2024, \$158,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$798,000 of the workforce

1 education investment account—state appropriation are provided solely
2 for continued implementation of diversity, equity, inclusion, and
3 antiracism professional development for faculty and staff, student
4 training, and campus climate assessments in chapter 28B.10 RCW.

5 ~~((+67))~~ (66) \$50,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$50,000 of the general fund—state appropriation
7 for fiscal year 2024 are provided solely for the college of education
8 to partner with the Chehalis and Spokane school districts to continue
9 the math improvement pilot program.

10 ~~((+68))~~ (67) \$300,000 of the workforce education investment
11 account—state appropriation is provided solely for support and
12 promotion of a long-term care nursing residency program and
13 externship.

14 ~~((+69))~~ (68) \$400,000 of the workforce education investment
15 account—state appropriation is provided solely for nanocellulose
16 based research to produce a replacement for cellophane and clear
17 plastic products with one made with plant materials that is
18 biodegradable.

19 ~~((+70))~~ (69) \$150,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$450,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely to the
22 University of Washington for the operation of a pilot plant to
23 produce nanocellulose based materials for evaluation by potential
24 users, such as packaging manufacturers and companies that produce
25 polylactic acid composites.

26 ~~((+71))~~ (70) \$1,238,000 of the workforce education investment
27 account—state appropriation is provided solely to establish washpop,
28 a statewide integrated data repository for population and policy
29 research on topics, including criminal justice and safety, economic
30 prosperity and equity, and health and social well-being.

31 ~~((+72))~~ (71) \$50,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$50,000 of the general fund—state appropriation
33 for fiscal year 2025 are provided solely for continuation of the
34 collaborative for the advancement of telemedicine, hosted by the
35 institution's telehealth services.

36 ~~((+73))~~ (72) \$100,000 of the general fund—state appropriation
37 for fiscal year 2024 is provided solely for the center for health
38 workforce studies to continue a program to track dental workforce
39 trends, needs, and enhancements to better serve the increasing

1 population and demand for access to adequate oral health care. The
2 center shall continue the program in consultation with dental
3 stakeholders including, but not limited to, provider associations and
4 oral health philanthropic leaders. The workforce reporting program is
5 to be considered a public-private partnership. The institutions may
6 accept matching funds from interested stakeholders to help facilitate
7 and administer the workforce reporting program. Information generated
8 by the dental workforce reporting program shall be made available on
9 the center's website in a deidentified, aggregate format.

10 ~~((74))~~ (73) \$200,000 of the workforce education investment
11 account—state appropriation is provided solely for planning student
12 studios to assist cities and counties with planning projects.
13 Assistance shall focus on students and supporting faculty to
14 facilitate on-site learning with cities and counties.

15 ~~((75))~~ (74) The institution must report to and coordinate with
16 the department of ecology to track expenditures from climate
17 commitment act accounts, as defined and described in RCW 70A.65.300
18 and section 302(13) of this act.

19 ~~((76))~~ (75) \$440,000 of the workforce education investment
20 account—state appropriation is provided solely for implementation of
21 Second Substitute House Bill No. 1559 (postsecondary student needs).
22 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
23 in this subsection shall lapse.~~

24 ~~(77))~~ (76) \$686,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$669,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely for implementation of Second
27 Substitute House Bill No. 1745 (diversity clinical trials). ~~((If the
28 bill is not enacted by June 30, 2023, the amounts provided in this
29 subsection shall lapse.~~

30 ~~(78))~~ (77) \$150,000 of the climate commitment account—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If
33 the bill is not enacted by June 30, 2023, the amounts provided in
34 this subsection shall lapse.~~

35 ~~(79))~~ (78) \$208,000 of the statewide 988 behavioral health
36 crisis response account—state appropriation is provided solely for
37 implementation of Engrossed Second Substitute House Bill No. 1134
38 (988 system). ~~((If the bill is not enacted by June 30, 2023, the
39 amount provided in this subsection shall lapse.~~

1 ~~(80)~~ ~~\$3,288,000~~) (79) \$2,053,000 of the workforce education
2 investment account—state appropriation is provided solely for
3 implementation of Second Substitute Senate Bill No. 5048 (college in
4 high school fees). ~~((If the bill is not enacted by June 30, 2023, the
5 amount provided in this subsection shall lapse.~~

6 ~~(81)~~) (80) \$157,000 of the workforce education investment
7 account—state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the
9 bill is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.~~

11 ~~(82)~~) (81) \$7,500,000 of the general fund—state appropriation
12 for fiscal year 2024 is provided solely for support of staff,
13 training, and other costs necessary to facilitate the opening of the
14 behavioral health teaching facility.

15 ~~((83))~~ (82) \$450,000 of the workforce education investment
16 account—state appropriation is provided solely to continue financial
17 student assistance in public service oriented graduate and
18 professional degree programs, referred to as "fee-based" programs,
19 whose tuition for public service degrees is over \$18,000 per year.
20 Programs shall create mechanisms to prioritize assistance to
21 traditionally underrepresented students, specifically those who have
22 expressed a commitment to service in the physician assistant,
23 community oriented public health, or social work programs. The
24 institution may offer financial assistance for students that
25 volunteer or work with public health agencies, including as contact
26 tracers.

27 ~~((84))~~ (83) \$1,100,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$1,100,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for a pilot
30 program for short-term stabilization and transition support for
31 individuals incompetent to stand trial due to intellectual or
32 developmental disability as provided in Engrossed Second Substitute
33 Senate Bill No. 5440 (competency evaluations). ~~((If the bill is not
34 enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.~~

36 ~~(85)~~) (84) \$1,464,000 of the workforce education investment
37 account—state appropriation is provided solely for implementation of
38 Second Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(86))~~ (85) \$2,000,000 of the workforce education investment
4 account—state appropriation is provided solely for implementation of
5 Engrossed Second Substitute House Bill No. 1715 (domestic violence).
6 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~
7 ~~this subsection shall lapse.~~

8 ~~(87))~~ (86) \$80,000,000 of the general fund—state appropriation
9 for fiscal year 2024, \$65,000,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$20,000,000 of the
11 coronavirus state fiscal recovery fund—federal appropriation are
12 provided solely to support the operations and teaching mission of the
13 University of Washington medical center and harborview medical
14 center.

15 (87) \$239,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of chapter 232, Laws
17 of 2023 (alternative jet fuel).

18 (88) \$263,000 of the climate commitment account—state
19 appropriation shall take effect January 1, 2025, and is provided
20 solely for two grant writers to offer technical assistance to tribal
21 and community groups in the thriving communities technical assistance
22 program.

23 (89) \$20,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely to support behavioral health care
25 and training at the University of Washington medical center. A report
26 detailing how these funds and any federal funds are expended for the
27 medical center shall be submitted to the governor and the appropriate
28 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
29 2025.

30 (90) \$2,505,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the expansion of the
32 University of Washington school of dentistry regional initiatives in
33 dental education (RIDE) program.

34 (91) \$350,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the University of Washington to
36 establish a pilot program to support activities related to
37 cooperation with academic institutions and governmental and public
38 agencies of the Republic of Finland, the Kingdom of Sweden, and the
39 Kingdom of Norway. Eligible activities include, but are not limited

1 to, cooperation in clean energy, clean technology, clean
2 transportation, telecommunications, agriculture and wood science
3 technology, general economic development, and other areas of mutual
4 interest with Nordic nations and institutions.

5 (92) \$180,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely to support project planning and
7 management, soccer field renovation, and LED lighting upgrades to
8 prepare for the 2026 World Cup hosted by Seattle.

9 (93) \$412,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely to develop and implement the Washington
11 reproductive access alliance, so the public hospital districts under
12 chapter 70.44 RCW can provide substantially equivalent services under
13 the reproductive privacy act under chapter 9.02 RCW. The alliance
14 will provide a service coordination website and phone line,
15 administrative support and coordination of the alliance, patient care
16 coordination, and social support for patient travel.

17 (94) \$10,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5890 (ballot rejection). If the bill is
20 not enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 (95) \$4,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$4,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Senate
25 Bill No. 6166 (pesticide application comm). If the bill is not
26 enacted by June 30, 2024, the amounts provided in this subsection
27 shall lapse.

28 (96) \$264,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Senate Bill No.
30 6308 (988 system timeline). If the bill is not enacted by June 30,
31 2024, the amount provided in this subsection shall lapse.

32 (97) \$100,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the behavioral health institute at
34 Harborview medical center and the University of Washington school of
35 medicine, in consultation with the office of financial management, to
36 develop recommendations considering multiple different long-term uses
37 of up to 40 residential treatment facility licensed beds located at
38 the Olympic heritage behavioral health facility. The recommendations
39 shall include estimated costs and required staffing for each of the

1 options presented and an assessment of the current landscape of
2 inpatient and outpatient behavioral health care services in the
3 region to determine community needs. Options for use may include care
4 and treatment for: (i) Patients with co-occurring diagnoses of mental
5 health and substance use disorders; (ii) individuals with
6 developmental disabilities, dementia and traumatic brain injury; and
7 (iii) individuals in need of intensive mental health treatment,
8 including partial hospitalization and intensive outpatient care. The
9 recommendations shall be provided to the appropriate committees of
10 the legislature, pursuant to RCW 43.01.036, by December 1, 2024.

11 (98) \$250,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Senate Bill No.
13 5837 (state elections database). If the bill is not enacted by June
14 30, 2024, the amount provided in this subsection shall lapse.

15 (99) \$267,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute Senate
17 Bill No. 6125 (Lakeland village records). If the bill is not enacted
18 by June 30, 2024, the amount provided in this subsection shall lapse.

19 (100) \$148,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). If the
22 bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 (101) \$630,000 of the workforce education investment account—
25 state appropriation is provided solely to support college in the high
26 school program expansion resulting from passage of chapter 314, Laws
27 of 2023 (2SSB 5048).

28 **Sec. 603.** 2023 c 475 s 607 (uncodified) is amended to read as
29 follows:

30 **FOR WASHINGTON STATE UNIVERSITY**

31	General Fund—State Appropriation (FY 2024)	((\$277,544,000))
32		\$282,381,000
33	General Fund—State Appropriation (FY 2025)	((\$286,975,000))
34		\$290,755,000
35	Climate Commitment Account—State Appropriation.	\$8,321,000
36	Washington State University Building Account—State	
37	Appropriation.	\$792,000
38	Education Legacy Trust Account—State Appropriation.	\$33,995,000

1	Model Toxics Control Operating Account—State	
2	Appropriation.	\$2,771,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2024).	\$189,000
5	Dedicated Cannabis Account—State Appropriation	
6	(FY 2025).	\$197,000
7	Workforce Education Investment Account—State	
8	Appropriation.	\$48,117,000
9	TOTAL APPROPRIATION.	(\$658,901,000)
10		<u>\$667,518,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$90,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$90,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a rural economic development
16 and outreach coordinator.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for state match requirements
29 related to the federal aviation administration grant.

30 (4) Washington State University shall not use funds appropriated
31 in this section to support intercollegiate athletic programs.

32 (5) \$7,000,000 of the general fund—state appropriation for fiscal
33 year 2024, \$7,000,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$22,800,000 of the workforce education
35 investment account—state appropriation are provided solely for the
36 continued development and operations of a medical school program in
37 Spokane.

38 (6) \$135,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a honey bee biology research
2 position.

3 (7) (~~(\$35,037,000)~~) \$35,411,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$35,808,000)~~) \$36,296,000 of
5 the general fund—state appropriation for fiscal year 2025 are
6 provided solely for the implementation of the college affordability
7 program as set forth in RCW 28B.15.066.

8 (8) \$580,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$580,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the development of an
11 organic agriculture systems degree program located at the university
12 center in Everett.

13 (9) \$630,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$630,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the creation of an
16 electrical engineering program located in Bremerton. At full
17 implementation, the university is expected to increase degree
18 production by 25 new bachelor's degrees per year. The university must
19 identify these students separately when providing data to the
20 education research data center as required in subsection (2) of this
21 section.

22 (10) \$1,370,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,370,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 creation of software engineering and data analytic programs at the
26 university center in Everett. At full implementation, the university
27 is expected to enroll 50 students per academic year. The university
28 must identify these students separately when providing data to the
29 education research data center as required in subsection (2) of this
30 section.

31 (11) General fund—state appropriations in this section are
32 reduced to reflect a reduction in state-supported tuition waivers for
33 graduate students. When reducing tuition waivers, the university will
34 not change its practices and procedures for providing eligible
35 veterans with tuition waivers.

36 (12) \$1,154,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,154,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for RCW
39 82.16.120 and 82.16.165 (renewable energy, tax incentives).

1 (13) \$376,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$376,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
4 mental health).

5 (14) \$585,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$585,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
8 disease).

9 (15) \$2,076,000 of the model toxics control operating account—
10 state appropriation is provided solely for the university's soil
11 health initiative and its network of long-term agroecological
12 research and extension (LTARE) sites. The network must include a
13 Mount Vernon REC site.

14 (16) \$42,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$42,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (17) \$33,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$33,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for compensation funding for
23 Western Washington University employees that work on the Washington
24 State University Everett campus.

25 (18) \$327,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$327,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for pharmacy behavioral health.
28 Washington State University college of pharmacy and pharmaceutical
29 sciences will hire two residency training positions and one
30 behavioral health faculty to create a residency program focused on
31 behavioral health.

32 (19) \$1,921,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,526,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 compensation support.

36 (20) \$608,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$608,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the Washington state academy
39 of sciences to provide support for core operations and to accomplish

1 its mission of providing science in the service of Washington,
2 pursuant to its memorandum of understanding with the university.

3 (21) \$188,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$188,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for stormwater research to study
6 the long-term efficacy of green stormwater infrastructure that
7 incorporates compost to remove pollutants.

8 (22) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the joint center for
11 deployment and research in earth abundant materials.

12 (23) \$4,112,000 of the workforce education investment account—
13 state appropriation is provided solely to establish a bachelor's
14 degree in cybersecurity operations.

15 (24) \$568,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$568,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 212, Laws of 2022 (community solar projects).

19 (25) \$7,721,000 of the climate commitment account—state
20 appropriation is provided solely for the creation of the institute
21 for northwest energy futures.

22 (26) \$3,910,000 of the workforce education investment account—
23 state appropriation is provided solely for increasing nursing
24 salaries at the institution.

25 (27) \$476,000 of the workforce education investment account—state
26 appropriation is provided solely for nursing program equipment.

27 (28) \$2,521,000 of the workforce education investment account—
28 state appropriation is provided solely for the establishment of a
29 bachelor of science in public health degree at the Pullman, Spokane,
30 and Vancouver campuses.

31 (29) \$600,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$600,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for increasing the base funding
34 for the William D. Ruckleshaus Center.

35 (30) (~~(\$200,000)~~) \$50,000 of the general fund—state appropriation
36 for fiscal year 2024 (~~(is)~~) and \$150,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for Washington
38 State University extension service to hire a qualified contractor to
39 assess program performance of the northeast Washington wolf-livestock

1 management grant program as provided in RCW 16.76.020 and recipients
2 of pass-through grants from the northeast Washington wolf-livestock
3 management nonappropriated account. The program must be assessed for
4 the period of 2021-2023 as to whether grant recipients met the intent
5 of the appropriation.

6 (a) For recipients of grant funds from the program authorized in
7 RCW 16.76.020, performance must be evaluated on the deployment of
8 nonlethal deterrence, specifically with the goal to reduce the
9 likelihood of cattle being injured or killed by wolves by deploying
10 proactive, preventative methods that have a good probability of
11 producing effective results. Grantees who use funds for range riders
12 or herd monitoring must deploy this tool in a manner so that targeted
13 areas with cattle are visited daily or near daily. Grantees must
14 collaborate with other entities providing prevention efforts
15 resulting in coordinated wolf-livestock conflict deterrence efforts,
16 both temporally and spatially, therefore providing well timed and
17 placed preventative coverage on the landscape.

18 (b) For recipient of the pass-through funds from the northeast
19 Washington wolf-livestock management nonappropriated account,
20 performance must be based on the intent of conducting proactive
21 deterrence activities with the goal to reduce the likelihood of
22 cattle being injured or killed by wolves.

23 (c) The contractor must have at least five years of experience in
24 the combination of field work as a range rider and running range
25 riding programs in areas with wolf-livestock conflict in the western
26 United States. In conducting the assessment, the contractor may
27 access written range rider logs and georeferenced data produced by
28 the grant recipients, in addition to reading annual reports of the
29 recipients and interviewing relevant participants. The contractor may
30 also provide general recommendations for improvement of programs
31 intended to provide effective wolf-livestock deterrence, taking into
32 account the terrain and other challenges faced in northeast
33 Washington. The contractor must complete their assessment for
34 Washington State University extension service to be delivered to the
35 legislature, pursuant to RCW 43.01.036, by June 30, 2024.

36 (31) \$500,000 of the workforce education investment account—state
37 appropriation is provided solely for the energy program for
38 residential energy code education and support, including training,
39 hotline support to the building industry, and information material
40 and web resources.

1 (32) \$695,000 of the model toxics control operating account—state
2 appropriation is provided solely for turf grass resilience research
3 in high traffic areas.

4 (33) ~~((a))~~ \$95,000 of the general fund—state appropriation for
5 fiscal year ~~((2025 is))~~ 2024 and \$215,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 William D. Ruckelshaus center to ~~((conduct a jail modernization task~~
8 ~~force convening assessment and design a facilitated collaborative~~
9 ~~process and work plan for))~~ support the jail modernization task force
10 created in section 915 ((of this act)), chapter 475, Laws of 2023.

11 (a) Of the amounts provided in this subsection, \$95,000 of the
12 general fund—state appropriation for fiscal year 2024 is provided
13 solely for the center to conduct a jail modernization task force
14 convening assessment and design a facilitated collaborative process
15 and work plan for the jail modernization task force created in
16 section 915, chapter 475, Laws of 2023.

17 (b) Of the amounts provided in this subsection, \$215,000 of the
18 general fund—state appropriation for fiscal year 2025 is provided
19 solely for the center to provide staff support, facilitation, and
20 development of the task force's initial report of findings and
21 recommendations described in section 915, chapter 475, Laws of 2023.

22 (c) The convening assessment shall include, but not be limited
23 to:

24 (i) Gathering and reviewing additional background information
25 relevant to the project;

26 (ii) Meeting and consulting with the Washington state association
27 of counties to gather background on issues, confirm the list of
28 members to interview, and provide updates throughout the duration of
29 the work; and meeting and consulting with the Washington state
30 institute for public policy to coordinate, inform, and share
31 information and findings gathered; and

32 (iii) Setting up individual conversations with task force
33 members, and others as needed, to assess their goals, expectations,
34 interests, and desired outcomes for the task force. The purpose of
35 these conversations will also be to gather insights and perspectives
36 from members about, but not limited to, the following:

37 (A) What key components and issues should be included in a
38 statewide jail modernization plan, what existing facilities are in

1 need of upgrades or remodel, and any need for building new
2 facilities;

3 (B) Identifying any additional key stakeholders;

4 (C) Employee retention issues and potential solutions;

5 (D) The impact of overtime, jail atmosphere, emergency response
6 time, inexperienced corrections officers, and how to overcome these
7 challenges;

8 (E) The type of and design of facilities needed to house those
9 with behavioral health needs and associated costs of these
10 facilities;

11 (F) Available diversion programs and their costs;

12 (G) Types of existing behavioral health facilities for those
13 involved in the criminal justice system, the costs of building and
14 running these facilities, how these facilities vary by location, the
15 viability of offering facilities in every county, and potential
16 system improvements to the types of services and supports offered and
17 delivered to those with behavioral health needs;

18 (H) The types of services and supports provided to those exiting
19 the jail system; and

20 (I) Reforms necessary to create and enhance a seamless transition
21 back to the community following jail confinement.

22 ~~((b))~~ (d) Center staff will provide a convening assessment
23 report that will include the overall process design and work plan for
24 the task force by June 30, ~~((2025))~~ 2024.

25 (34) \$1,596,000 of the workforce education investment account—
26 state appropriation is provided solely for the creation of a
27 bachelor's and master's degree in social work at the Tri-Cities
28 campus.

29 (35) The institution must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 (36) \$372,000 of the workforce education investment account—state
34 appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1559 (postsecondary student needs). ~~((If~~
36 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
37 ~~this subsection shall lapse.))~~

38 (37) \$77,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for implementation of Second Substitute

1 House Bill No. 1390 (district energy systems). (~~If the bill is not~~
2 ~~enacted by June 30, 2023, the amount provided in this subsection~~
3 ~~shall lapse.~~)

4 (38) \$600,000 of the climate commitment account—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1216 (clean energy siting), for a
7 least-conflict pumped storage siting project. (~~If the bill is not~~
8 ~~enacted by June 30, 2023, the amount provided in this subsection~~
9 ~~shall lapse.~~)

10 (39) \$125,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Senate Bill
12 No. 5287 (wind turbine blades). (~~If the bill is not enacted by June~~
13 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

14 (40) (a) \$1,200,000 of the workforce education investment account—
15 state appropriation is provided solely for the development and
16 implementation of a Native American scholarship program during the
17 2023-2025 biennium. Of the amounts in this subsection, no more than
18 \$100,000 of the workforce education investment account—state
19 appropriation for fiscal year 2024 and \$100,000 of the workforce
20 education investment account—state appropriation for fiscal year 2025
21 may be spent on administration; development of the program; support
22 services for students; outreach regarding the program; and technical
23 support for application.

24 (b) "Eligible student" means a member of a federally recognized
25 Indian tribe located within Washington who files a free application
26 for federal student aid (FAFSA) and enrolls in an undergraduate
27 degree program. Eligible students need to maintain satisfactory
28 academic progress during the 2023-2025 biennium to remain eligible
29 for the scholarship. The institution shall determine award priorities
30 based on tribal consultation. Awards must be distributed to students
31 no later than May of each fiscal year.

32 (c) The institution must submit a report to the appropriate
33 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
34 2025. The report must include: The number of eligible students; the
35 number of students who receive a scholarship; how recipients were
36 determined; and how many members of federally recognized Indian
37 tribes in Washington received scholarships versus members of
38 federally recognized Indian tribes from other states.

1 (41) \$44,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$49,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (42) \$2,425,000 of the workforce education investment account—
8 state appropriation is provided solely for the development and
9 operations of a journalism fellowship program focused on civic
10 affairs.

11 (43) \$70,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$70,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~
15 ~~is not enacted by June 30, 2023, the amounts provided in this~~
16 ~~subsection shall lapse.~~)

17 (44) \$4,271,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,573,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to purchase
20 the obligated amount of carbon emission allowances.

21 (45) \$190,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely to continue the statewide broadband
23 coordinator position in the Washington State University extension
24 program.

25 (46) \$1,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Senate
28 Bill No. 6166 (pesticide application comm). If the bill is not
29 enacted by June 30, 2024, the amounts provided in this subsection
30 shall lapse.

31 **Sec. 604.** 2023 c 475 s 608 (uncodified) is amended to read as
32 follows:

33 **FOR EASTERN WASHINGTON UNIVERSITY**

34	General Fund—State Appropriation (FY 2024).	(\$65,367,000)
35		\$65,677,000
36	General Fund—State Appropriation (FY 2025).	(\$67,576,000)
37		\$67,933,000
38	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000

1	Workforce Education Investment Account—State	
2	Appropriation.	((\$24,730,000))
3		<u>\$24,889,000</u>
4	TOTAL APPROPRIATION.	((\$174,511,000))
5		<u>\$175,337,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) At least \$350,000 of the general fund—state appropriation for
9 fiscal year 2024 and at least \$350,000 of the general fund—state
10 appropriation for fiscal year 2025 must be expended on the Northwest
11 autism center.

12 (2) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (3) Eastern Washington University shall not use funds
22 appropriated in this section to support intercollegiate athletics
23 programs.

24 (4) ((~~\$12,586,000~~)) \$12,720,000 of the general fund—state
25 appropriation for fiscal year 2024 and ((~~\$12,862,000~~)) \$13,038,000 of
26 the general fund—state appropriation for fiscal year 2025 are
27 provided solely for the implementation of the college affordability
28 program as set forth in RCW 28B.15.066.

29 (5) Within amounts appropriated in this section, the university
30 is encouraged to increase the number of tenure-track positions
31 created and hired.

32 (6) \$2,274,000 of the workforce education investment account—
33 state appropriation is provided solely for institution operating
34 costs, including compensation and central services, in recognition
35 that these costs exceed estimated increases in undergraduate
36 operating fee revenue as a result of RCW 28B.15.067.

37 (7) \$2,636,000 of the workforce education investment account—
38 state appropriation is provided solely to maintain a computer

1 engineering degree program in the college of science, technology,
2 engineering, and math.

3 (8) \$45,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (9) \$300,000 of the workforce education investment account—state
10 appropriation is provided solely to establish a center for inclusive
11 excellence for faculty and staff.

12 (10) \$536,000 of the workforce education investment account—state
13 appropriation is provided solely for a professional masters of
14 science cyber operations degree option.

15 (11) \$2,144,000 of the workforce education investment account—
16 state appropriation is provided solely for the operation of a
17 bachelor of science in cybersecurity degree option through the
18 computer science program.

19 (12) \$2,108,000 of the workforce education investment account—
20 state appropriation is provided solely for the operation of a
21 coordinated care network that will help to maximize the collaboration
22 of various student support services to create wraparound care for
23 students to address obstacles to degree completion. The amount
24 provided in this subsection must be used to supplement, not supplant,
25 other funding sources for the program.

26 (13) \$532,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$940,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for compensation support.

29 (14) \$4,598,000 of the workforce education investment account—
30 state appropriation is provided solely to expand faculty and staff to
31 create a cohort of 80 students in the bachelor of nursing program.

32 (15) \$476,000 of the workforce education investment account—state
33 appropriation is provided solely for the continued implementation of
34 RCW 49.60.525 (racial restrictions/review).

35 (16) \$110,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$110,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a summer bridge program.

38 (17) (~~(\$500,000)~~) \$1,020,000 of the workforce education
39 investment account—state appropriation is provided solely for the

1 establishment and operating support of a university mathematics,
2 engineering, and science achievement program.

3 (18) \$200,000 of the workforce education investment account—state
4 appropriation is provided solely for planning student studios to
5 assist cities and counties with planning projects. Assistance shall
6 focus on students and supporting faculty to facilitate on-site
7 learning with cities and counties.

8 (19) \$118,000 of the workforce education investment account—state
9 appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
11 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
12 ~~subsection shall lapse.~~)

13 (20) \$25,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
17 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
18 ~~this subsection shall lapse.~~)

19 (21) (~~(\$5,000,000)~~) \$3,977,000 of the workforce education
20 investment account—state appropriation is provided solely for
21 implementation of Second Substitute Senate Bill No. 5048 (college in
22 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
23 ~~amount provided in this subsection shall lapse.~~)

24 (22) \$18,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$18,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~
28 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
29 ~~shall lapse.~~)

30 (23) \$127,000 of the workforce education investment account—state
31 appropriation is provided solely to develop the postbaccalaureate
32 dental therapy certificate in the college of health science and
33 public health.

34 (24) \$535,000 of the workforce education investment account—state
35 appropriation is provided solely to support college in high school
36 program expansion resulting from passage of chapter 314, Laws of 2023
37 (2SSB 5048).

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (6) \$1,050,000 of the workforce education investment account—
4 state appropriation is provided solely to increase the number of
5 certified K-12 teachers.

6 (7) \$736,000 of the workforce education investment account—state
7 appropriation is provided solely to maintain mental health counseling
8 positions.

9 (8) \$240,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$240,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for two counselor positions to
12 increase access to mental health counseling for traditionally
13 underrepresented students.

14 (9) \$52,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$52,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 outreach and service coordination position who has knowledge of
18 issues relevant to veterans.

19 (10) \$240,000 of the workforce education investment account—state
20 appropriation is provided solely for expanding cybersecurity capacity
21 by adding additional faculty resources in the department of computer
22 science.

23 (11) \$586,000 of the workforce education investment account—state
24 appropriation is provided solely for a peer mentoring program. The
25 amount provided in this subsection must be used to supplement, not
26 supplant, other funding sources for the program.

27 (12) \$286,000 of the workforce education investment account—state
28 appropriation is provided solely for the operation of an extended
29 orientation program to help promote retention of underserved
30 students. The amount provided in this subsection must be used to
31 supplement, not supplant, other funding sources for the program.

32 (13) \$12,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$12,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the cost of the criminal
35 justice training center's use of office and classroom space at the
36 Lynnwood campus.

37 (14) \$592,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,091,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for compensation support.

1 (15) \$1,406,000 of the workforce education investment account—
2 state appropriation is provided solely for student success. Students
3 will receive discipline specific tutoring programs, peer assisted
4 learning sessions, and academic success coaching.

5 (16) \$967,000 of the workforce education investment account—state
6 appropriation is provided solely for grow your own teacher residency
7 programs in high need areas of elementary, bilingual, special
8 education, and English language learners.

9 (17) \$844,000 of the workforce education investment account—state
10 appropriation is provided solely for dual language expansion programs
11 in Yakima and Des Moines.

12 (18) \$126,000 of the workforce education investment account—state
13 appropriation is provided solely for implementation of Second
14 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
15 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
16 ~~subsection shall lapse.~~)

17 (19) \$25,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Second Substitute
19 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~
20 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
21 ~~shall lapse.~~)

22 (20) \$57,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for implementation of Second Substitute
24 House Bill No. 1390 (district energy systems). (~~If the bill is not~~
25 ~~enacted by June 30, 2023, the amount provided in this subsection~~
26 ~~shall lapse.~~)

27 (21) (~~(\$8,060,000)~~) \$5,709,000 of the workforce education
28 investment account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 5048 (college in
30 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
31 ~~amount provided in this subsection shall lapse.~~)

32 (22) \$18,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$18,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~
36 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
37 ~~shall lapse.~~)

38 (23) \$398,000 of the workforce education investment account—state
39 appropriation is provided solely to support two financial aid

1 coaching specialists, the university food pantry, including a
2 coordinator, and an assistant director and advocate to support
3 students who have experienced sexual violence.

4 (24) Appropriations in this section are sufficient to implement
5 provisions of the collective bargaining agreement that go into effect
6 on or after July 1, 2024, between Central Washington University and
7 the campus police officers and sergeants negotiated under chapter
8 41.80 RCW and as set forth in part IX of this act.

9 (25) \$1,209,000 of the workforce education investment account—
10 state appropriation is provided solely to support college in the high
11 school program expansion resulting from passage of chapter 314, Laws
12 of 2023 (2SSB 5048).

13 **Sec. 606.** 2023 c 475 s 610 (uncodified) is amended to read as
14 follows:

15 **FOR THE EVERGREEN STATE COLLEGE**

16	General Fund—State Appropriation (FY 2024).	((\$39,088,000))
17		<u>\$38,787,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$38,499,000))
19		<u>\$39,454,000</u>
20	The Evergreen State College Capital Projects	
21	Account—State Appropriation.	\$80,000
22	Education Legacy Trust Account—State Appropriation.	\$5,450,000
23	Workforce Education Investment Account—State	
24	Appropriation.	((\$5,554,000))
25		<u>\$6,347,000</u>
26	TOTAL APPROPRIATION.	((\$88,671,000))
27		<u>\$90,118,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) ((~~\$4,315,000~~)) \$4,361,000 of the general fund—state
31 appropriation for fiscal year 2024 and ((~~\$4,410,000~~)) \$4,470,000 of
32 the general fund—state appropriation for fiscal year 2025 are
33 provided solely for the implementation of the college affordability
34 program as set forth in RCW 28B.15.066.

35 (2) Funding provided in this section is sufficient for The
36 Evergreen State College to continue operations of the Longhouse
37 Center and the Northwest Indian applied research institute.

1 (3) Within amounts appropriated in this section, the college is
2 encouraged to increase the number of tenure-track positions created
3 and hired.

4 (4) (~~(\$4,063,000)~~) \$3,715,000 of the general fund—state
5 appropriation for fiscal year 2024 and (~~(\$2,732,000)~~) \$3,583,000 of
6 the general fund—state appropriation for fiscal year 2025 are
7 provided solely for the Washington state institute for public policy
8 to initiate, sponsor, conduct, and publish research that is directly
9 useful to policymakers and manage reviews and evaluations of
10 technical and scientific topics as they relate to major long-term
11 issues facing the state. Within the amounts provided in this
12 subsection (4):

13 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
14 of the amounts in fiscal year 2025 are provided for administration
15 and core operations.

16 (b) (~~(\$1,229,000)~~) \$1,069,000 of the amounts in fiscal year 2024
17 and (~~(\$529,000)~~) \$709,000 of the amounts in fiscal year 2025 are
18 provided solely for ongoing and continuing studies on the Washington
19 state institute for public policy's work plan.

20 (c) (~~(\$202,000)~~) \$142,000 of the amounts in fiscal year 2024 and
21 (~~(\$80,000)~~) \$140,000 of the amounts in fiscal year 2025 are provided
22 solely for the Washington state institute for public policy to update
23 its adult corrections inventory of evidence-based, research-based,
24 and promising programs and expand the inventory to include new
25 programs that were not included in the last published Washington
26 state institute for public policy inventory in 2018. This update must
27 focus on programs for incarcerated individuals in prison facilities
28 to include family and relationships programs, learning and working
29 programs, and therapeutic and support programs. The institute should
30 prioritize the addition of programs currently offered by the
31 Washington state department of corrections. Of this amount:

32 (i) No later than (~~December 31, 2023~~) June 30, 2024, the
33 institute shall publish a preliminary report identifying the list of
34 programs currently offered in Washington state department of
35 corrections prison facilities and the list of new programs to be
36 analyzed for inclusion on the updated adult corrections inventory.
37 The preliminary report must include an indication of whether the
38 Washington state department of corrections programs have ever been
39 evaluated for their effect on recidivism; and

1 (ii) No later than December 31, 2024, the institute shall publish
2 a final report with the updated adult corrections inventory
3 classifying programs as evidence-based, research-based, or promising
4 programs. The report shall include a list of programs currently
5 offered in Washington state department of corrections prison
6 facilities and a determination of their likely effectiveness in
7 reducing recidivism based on the results of the adult corrections
8 inventory.

9 (d) (i) \$154,000 of the amount for fiscal year ((2024)) 2025 is
10 provided solely for the institute to examine the costs associated
11 with conservation district elections under current law, and the
12 projected costs and benefits for shifting conservation district
13 election to be held on general election ballots under Title 29A RCW.
14 The examination must include, to the extent that the data allows:

15 (A) An analysis of the amount of money that each conservation
16 district spends on holding elections for supervisors under current
17 law, and a description of the funding sources that each conservation
18 district utilizes to fund its elections;

19 (B) Information about voter turnout in each conservation district
20 supervisor election in at least the past six years and up to the past
21 20 years, if the conservation district has such data, as well as a
22 calculation of the total cost per ballot cast that each conservation
23 district spent in those elections;

24 (C) A projection of the costs that would be expected to be
25 incurred by each county and each conservation district for its
26 supervisor elections if the district were to hold its supervisor
27 elections on general election ballots under the processes and
28 procedures in Title 29A RCW, including:

29 (I) Switching all supervisor positions to elected positions; and

30 (II) Changing term lengths to four years, with terms staggered
31 such that elections are held every two years, to align with the
32 elections for other local government officials;

33 (D) A projection of the costs that would be expected to be
34 incurred by each county and each conservation district for its
35 supervisor elections if, in addition to the changes described in
36 (d) (i) (C) of this subsection, the conservation districts were divided
37 into zones such that each zone is represented by a single supervisor,
38 rather than electing each supervisor at-large throughout the
39 district; and

1 (E) An overall description of potential nonmonetary costs and
2 benefits associated with switching conservation district supervisor
3 elections to the general election ballots under Title 29A RCW and
4 incorporating the changes described in (d)(i) (C) and (D) of this
5 subsection.

6 (ii) A preliminary report which contains any available
7 information to date must be completed by December 1, (~~2023~~) 2024. A
8 final report must be completed by June 30, (~~2024~~) 2025, and
9 submitted in accordance with RCW 43.01.036 to the standing committees
10 of the house of representatives and the senate with jurisdiction over
11 elections and conservation district issues.

12 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
13 the amounts for fiscal year 2025 are provided solely for the
14 institute to conduct a review of all assessments and charges imposed
15 on individuals incarcerated in department of corrections facilities
16 and their family members and its effect on the financial status of
17 incarcerated individuals. The review must include, at a minimum:

18 (i) An evaluation of all costs incurred by incarcerated
19 individuals for items that include but are not limited to:

20 (A) Food;

21 (B) Commissary items;

22 (C) Personal hygiene items;

23 (D) Electronic devices and services, tablets, digital stamps, and
24 downloadable media and services such as music, movies, and other
25 programs;

26 (E) Stationary, mail, and postage;

27 (F) Communication devices such as telephones, local and nonlocal
28 telephone services, and video chat services;

29 (G) Clothing and shoes;

30 (H) Copayments for medical, dental, and optometry visits, care,
31 and medication;

32 (I) Eyeglasses;

33 (J) Gym, television services, and any other recreational
34 activities;

35 (K) Educational and vocational classes, programming, and related
36 materials; and

37 (L) Any and all items and services charged to incarcerated
38 persons under RCW 72.09.450 and 72.09.470 including, but not limited
39 to, a complete list of any other item that an individual was or could
40 have been charged for while incarcerated;

1 (ii) A complete itemized list of: (A) All items in (e)(i) of this
2 subsection; (B) the cost of each item and service purchased by the
3 department or negotiated with a vendor in (e)(i) of this subsection;
4 (C) the resale or purchased price charged to incarcerated individuals
5 and their family members for the same items in (e)(i) of this
6 subsection; (D) the revenue or profit retained or reinvested by the
7 department for each individual item in (e)(i) of this subsection; (E)
8 the cost of items and services listed in (e)(i) of this subsection
9 compared to comparable items and services that are not provided
10 through correctional industries; and (F) an assessment of the prices
11 charged for the items and services listed in (e)(i) of this
12 subsection as compared to comparable items and services provided by
13 other companies and vendors that do not service prisons;

14 (iii) A complete list of all items including, but not limited to,
15 clothing and personal hygiene items, that are distributed monthly
16 free of charge: (A) To all incarcerated individuals irrespective of
17 their financial status; and (B) solely to indigent inmates as defined
18 in RCW 72.09.015 provided the individual remains in indigent status
19 during his or her period of incarceration;

20 (iv) The average annual debt incurred by an individual while
21 incarcerated. This includes debt solely recorded and posted by the
22 department for debt incurred between the individual's first day of
23 confinement within the department of corrections through the
24 individual's day of release from incarceration from prison;

25 (v) The average debt owed by incarcerated individuals to the
26 department for items and services under (e)(i) of this subsection
27 upon release from confinement;

28 (vi) The average amount paid by incarcerated individuals to the
29 department for items and services under (e)(i) of this subsection
30 during their period of confinement;

31 (vii) A list of the: (A) Required deductions from wages and
32 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
33 required deductions from the funds received, by the department on
34 behalf of an incarcerated person from outside sources, in addition to
35 an incarcerated individual's wages or gratuities pursuant to RCW
36 72.09.480; and (C) wages and gratuities earned by an incarcerated
37 individual and any funds received, by the department on behalf of an
38 incarcerated person, from outside sources for specific items listed
39 in (e)(i) of this subsection that are exempt from statutory
40 deductions;

1 (viii) The average amount of funds remaining in an incarcerated
2 individual's savings account at the time of his or her release from
3 confinement; and

4 (ix) A review and evaluation of the fines, fees, and commission
5 generated from any of the items and services listed in (e)(i) of this
6 subsection that are used in the department's budget.

7 The institute must provide a final report to the governor and the
8 appropriate committees of the legislature by June 30, 2025.

9 (f) (i) (~~(\$50,000)~~) \$76,000 of the amount for fiscal year 2024
10 (~~(is)~~) and \$128,000 of the amount for fiscal year 2025 are provided
11 solely for the institute to study the contracting practices for goods
12 and services, and manufactured products, made or offered by
13 correctional industries to state agencies and various political
14 subdivisions within the state. A cost benefit analysis must be
15 included in the report which must:

16 (A) Determine the costs of all contracts utilizing the labor of
17 incarcerated individuals providing services or the manufacture of
18 goods for state entities and other political subdivisions;

19 (B) Compare the cost savings to the state of Washington that is
20 projected when those goods and services are procured from or produced
21 by corrections industries and not private businesses engaged in a
22 competitive bidding process with the state and its various political
23 subdivisions;

24 (C) Provide a detailed break out of total number of labor
25 positions that are offered to incarcerated individuals, ranked from
26 least skilled to most skilled and the rate per hour of the gratuities
27 the individuals are given monthly for this labor, including the
28 amount if the gratuity given to incarcerated individuals was the
29 federal or state mandated minimum wage;

30 (D) Provide a detailed listing of all commissary items purchased
31 by and offered for sale to individuals incarcerated within the
32 facilities operated by the department of corrections. This listing of
33 individual items must also include the wholesale price from outside
34 vendors that correction industries pays for each line item offered to
35 incarcerated individuals, and the price charged to the incarcerated
36 individual for those items; and

37 (E) Provide a comprehensive list of all positions offered by
38 corrections industries that provide substantive training and labor
39 ready skills for individuals to assume positions in the workforce
40 outside of incarceration; and to the extent the data allows, provide

1 the number of individuals who have positions upon release that were
2 obtained with skills obtained through work at correctional
3 industries.

4 (ii) The institute must submit a report to the appropriate
5 committees of the legislature by June 30, 2025, in compliance with
6 RCW 43.01.036.

7 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
8 the amounts in fiscal year 2025 are provided solely for the
9 Washington state institute for public policy to conduct a study of
10 the Washington jail system and county juvenile justice facilities.

11 (ii) The institute's report shall include, to the extent
12 possible, consideration of the following:

13 (A) A longitudinal study of how the county jail and county
14 juvenile detention populations have changed over the last 12 years
15 including, but not limited to, an analysis of demographics, physical
16 and behavioral health issues, number of inmates, and types of
17 convictions;

18 (B) An analysis of county jail and county juvenile detention
19 facility survey data provided by the Washington state association of
20 counties as described in (g) (v) of this subsection; and

21 (C) Examination of the availability of criminal justice training
22 commission classes for corrections officers.

23 (iii) The health care authority, department of social and health
24 services, administrative office of the courts, criminal justice
25 training commission, state auditor's office, office of financial
26 management, and Washington state patrol must provide the institute
27 with access to data or other resources if necessary to complete this
28 work.

29 (iv) The institute shall submit the report to the appropriate
30 committees of the legislature and the governor by December 1, 2024.

31 (v) As part of the study, the institute shall contract with the
32 Washington state association of counties to conduct a survey of jail
33 and juvenile detention facilities in Washington state. The survey
34 shall include, but not be limited to, the following:

35 (A) Age of the facilities;

36 (B) Age of systems within the facilities;

37 (C) Cost of remodeling facilities;

38 (D) Cost of building new facilities;

39 (E) General maintenance costs of the facilities;

40 (F) Operational costs of the facilities;

1 (G) Workforce, to include, but not be limited to, employee
2 vacancies as a percentage of total employees;

3 (H) Services, supports, and programming, to include, but not be
4 limited to:

5 (I) Costs of housing those with behavioral health needs;

6 (II) Number of individuals with behavioral health needs;

7 (III) Cost of competency restoration;

8 (IV) Physical health services and related costs;

9 (V) Number of individuals booked and housed on behalf of state
10 agencies;

11 (VI) Percent of individuals waiting for a state hospital;

12 (VII) Available nonincarcerative alternatives and diversion
13 programs; and

14 (VIII) Available release and reentry services;

15 (I) Funding sources, to include, but not be limited to:

16 (I) County tax structure and revenue raising ability; and

17 (II) Jail and juvenile detention facility funding sources.

18 (vi) The Washington state association of counties shall consult
19 with the Washington state institute for public policy during the
20 design and distribution of the survey. Responses to the survey shall
21 be compiled and provided to the Washington state institute for public
22 policy by December 31, 2023.

23 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
24 of the amounts in fiscal year 2025 are provided solely for the
25 Washington state institute for public policy, in consultation with
26 the Washington traumatic brain injury strategic partnership advisory
27 council, to study the potential need for developing specialized long-
28 term services and supports for adults with traumatic brain injuries.

29 (ii) At a minimum, the study must include an examination of:

30 (A) The demographics of adults with traumatic brain injuries in
31 the state who are anticipated to be in need of long-term services and
32 supports, including an examination of those who are likely to be
33 eligible for medicaid long-term services and supports;

34 (B) The industry standards of providing long-term care services
35 and supports to individuals with traumatic brain injuries; and

36 (C) The methods other states are utilizing to provide long-term
37 services and supports to individuals with traumatic brain injuries,
38 including identifying the rates paid for these services and a
39 description of any specialized facilities established to deliver
40 these services.

1 (iii) A report of the findings of this study and any
2 recommendations for increasing access to appropriate long-term
3 services and supports for individuals with traumatic brain injuries
4 shall be submitted to the governor and the appropriate committees of
5 the legislature no later than June 30, 2025.

6 (i) \$163,000 of the amounts in fiscal year 2024 are provided
7 solely for implementation of Engrossed Second Substitute Senate Bill
8 No. 5236 (hospital staffing standards). ~~((If the bill is not enacted
9 by June 30, 2023, the amount provided in this subsection shall
10 lapse.))~~

11 (j) \$222,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of chapter 29, Laws
13 of 2022 (reentry and rehabilitation).

14 (k) \$107,000 of the amounts in fiscal year 2025 is provided
15 solely for the Washington state institute for public policy to
16 examine programs in peer states related to breast cancer education
17 and prevention prior to diagnosis and support and resources after
18 diagnosis for native communities. The study must focus on programs
19 that are operated by either the state, tribes solely, or tribes in
20 coordination with the state. To identify peer states, the institute
21 may consider factors such as the population of American Indians and
22 Alaska natives, number of federally recognized tribes, and whether
23 the state has expanded medicaid. The report shall include for each
24 peer state the existence of any programs that meet the criteria
25 described in this section, and summarize any research findings on
26 these programs, if available. The institute must submit a report to
27 the appropriate committees of the legislature by June 30, 2025, in
28 compliance with RCW 43.01.036.

29 (l) Notwithstanding other provisions in this subsection, the
30 board of directors for the Washington state institute for public
31 policy may adjust due dates for projects included on the institute's
32 2023-25 work plan as necessary to efficiently manage workload.

33 (5) \$213,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$213,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for additional faculty to
36 support Native American and indigenous programs.

37 (6) \$85,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$85,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to the native pathways program
2 for an assistant director.

3 (7) \$110,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$110,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a tribal liaison position.

6 (8) \$39,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$39,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for one full-time mental health
9 counselor licensed under chapter 18.225 RCW who has experience and
10 training specifically related to working with active members of the
11 military or military veterans.

12 (9) \$137,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$137,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for student mental health and
15 wellness. The amount provided in this subsection must be used to
16 supplement, not supplant, other funding sources for the program.

17 (10) \$196,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for additional laboratory, art, and
19 media lab sections.

20 (11) \$600,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$600,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to develop and expand current
23 corrections education programs offered in department of corrections
24 facilities. The college shall appoint a project implementation team,
25 collaborate with stakeholders to plan student success programs and
26 curriculum which lead to transferable credit, associate and
27 bachelor's degrees, and other workforce credentials, and train
28 faculty and staff on working with incarcerated populations.

29 (12) \$2,636,000 of the workforce education investment account—
30 state appropriation is provided solely for institution operating
31 costs, including compensation and central services, in recognition
32 that these costs exceed estimated increases in undergraduate
33 operating fee revenue as a result of RCW 28B.15.067.

34 (13) \$670,000 of the workforce education investment account—state
35 appropriation is provided solely to maintain enrollment capacity in
36 psychology programs.

37 (14) \$600,000 of the workforce education investment account—state
38 appropriation is provided solely to increase student success by

1 maintaining support for a student precollege immersion program and
2 the Evergreen first-year experience.

3 (15) \$988,000 of the workforce education investment account—state
4 appropriation is provided solely for student enrollment and retention
5 support. Funding is provided for hiring a student advisor and
6 underserved student specialist to provide student support and
7 administrative support for the native pathways program.

8 (16) \$554,000 of the workforce education investment account—state
9 appropriation is provided solely for the expansion of corrections
10 education offerings to currently incarcerated students and the
11 expansion of reentry services.

12 (17) (~~(\$106,000)~~) \$161,000 of the workforce education investment
13 account—state appropriation is provided solely for implementation of
14 Second Substitute House Bill No. 1559 (postsecondary student needs).
15 (~~((If the bill is not enacted by June 30, 2023, the amount provided in
16 this subsection shall lapse.))~~) Of the amount provided in this
17 subsection, \$55,000 of the workforce education investment account—
18 state appropriation is provided solely to increase the benefits
19 navigator position to 1.0 FTE and extend the hours of operation for
20 the student basic needs/advocacy center.

21 (18) \$26,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$26,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Substitute
24 Senate Bill No. 5238 (academic employee bargaining). (~~((If the bill is
25 not enacted by June 30, 2023, the amounts provided in this subsection
26 shall lapse.))~~)

27 (19) \$6,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Second Substitute
29 House Bill No. 1028 (crime victims and witnesses). (~~((If the bill is
30 not enacted by June 30, 2023, the amount provided in this subsection
31 shall lapse.))~~)

32 (20) \$738,000 of the workforce education investment account—state
33 appropriation is provided solely for the Shelton promise pilot
34 program.

35 (21) \$42,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Substitute Senate
37 Bill No. 5953 (incarcerated student grants). If the bill is not
38 enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 with Olympic college. At full implementation, the university is
2 expected to grant approximately 75 bachelor's degrees in early
3 childhood education per year at the western on the peninsulas campus.

4 (5) \$1,306,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,306,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the university to develop a
7 new program in marine, coastal, and watershed sciences.

8 (6) \$886,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$886,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the university to reduce
11 tuition rates for four-year degree programs offered in partnership
12 with Olympic college—Bremerton, Olympic college—Poulsbo, and
13 Peninsula college—Port Angeles that are currently above state-funded
14 resident undergraduate tuition rates.

15 (7) \$150,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to recruit and retain high
18 quality and diverse graduate students.

19 (8) \$548,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$548,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for critical support services to
22 ensure traditionally underrepresented students receive the same
23 opportunities for academic success as their peers.

24 (9) \$48,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$48,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for one full-time mental health
27 counselor licensed under chapter 18.225 RCW who has experience and
28 training specifically related to working with active members of the
29 military or military veterans.

30 (10) \$530,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$530,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the operation of two
33 bilingual educator programs in the south King county region,
34 including a bilingual elementary education degree program and a
35 secondary education degree program. At full implementation, each
36 cohort shall support up to 25 students per year.

37 (11) \$361,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$361,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a master of science program
2 in nursing.

3 (12) \$433,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$433,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the registered nurse to
6 bachelors in nursing program.

7 (13) Within amounts appropriated in this section, the university
8 is encouraged to increase the number of tenure-track positions
9 created and hired.

10 (14) \$2,256,000 of the workforce education investment account—
11 state appropriation is provided solely for institution operating
12 costs, including compensation and central services, in recognition
13 that these costs exceed estimated increases in undergraduate
14 operating fee revenue as a result of RCW 28B.15.067.

15 (15) \$3,426,000 of the workforce education investment account—
16 state appropriation is provided solely to maintain access to science,
17 technology, engineering, and mathematics degrees.

18 (16) \$908,000 of the workforce education investment account—state
19 appropriation is provided solely to establish an academic curriculum
20 in ethnic studies.

21 (17) \$400,000 of the workforce education investment account—state
22 appropriation is provided solely for upgrading cyber range equipment
23 and software.

24 (18) \$2,520,000 of the workforce education investment account—
25 state appropriation is provided solely for student support services
26 that include resources for outreach and financial aid support,
27 retention initiatives including targeted support for underserved
28 student populations, mental health support, and initiatives aimed at
29 addressing learning disruption due to the global pandemic. The amount
30 provided in this subsection must be used to supplement, not supplant,
31 other funding sources for student support services.

32 (19) \$200,000 of the workforce education investment account—state
33 appropriation is provided solely for planning student studios to
34 assist cities and counties with planning projects. Assistance shall
35 focus on students and supporting faculty to facilitate on-site
36 learning with cities and counties.

37 (20) \$500,000 of the workforce education investment account—state
38 appropriation is provided solely for the student civic leaders
39 initiative.

1 (21) \$1,610,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,875,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 compensation support.

5 (22) \$3,186,000 of the workforce education investment account—
6 state appropriation is provided solely for the western on the
7 peninsulas expansion. This includes new two plus two degrees programs
8 such as industrial engineering, data science, and sociology.

9 (23) \$1,577,000 of the workforce education investment account—
10 state appropriation is provided solely for expanded remedial math and
11 additional English 101 courses, as well first year seminars, and
12 disability accommodation counselors. Of the amounts provided in this
13 subsection for first year seminars, \$125,000 of the general fund—
14 state appropriation for fiscal year 2024 and \$125,000 of the general
15 fund—state appropriation for fiscal year 2025 are provided for the
16 university to develop a student orientation program for students
17 receiving the Washington college grant, focusing on first-generation
18 and traditionally underrepresented students. The program may include
19 evidence-based student success metrics, peer support, and mentorship
20 following orientation. The program proposal must be submitted to the
21 legislature by December 1, 2023 for implementation in the 2024-2025
22 academic year.

23 (24) \$100,000 of the workforce education investment account—state
24 appropriation is provided solely for mental health first aid training
25 for faculty.

26 (25) \$150,000 of the workforce education investment account—state
27 appropriation is provided solely for the small business development
28 center to increase technical assistance to black, indigenous, and
29 other people of color small business owners in Whatcom county.

30 (26) \$694,000 of the workforce education investment account—state
31 appropriation is provided to establish a master of social work
32 program at western on the peninsulas.

33 (27) \$2,478,000 of the workforce education investment account—
34 state appropriation is provided solely for expansion of bilingual
35 educators education.

36 (28) \$1,000,000 of the workforce education investment account—
37 state appropriation is provided for additional student support and
38 outreach at western on the peninsulas.

1 (29) \$580,000 of the workforce education investment account—state
2 appropriation is provided solely to convert the human services
3 program at western on the peninsulas from self-sustaining to state-
4 supported to reduce tuition rates for students in the program.

5 (30) \$118,000 of the workforce education investment account—state
6 appropriation is provided solely for implementation of Second
7 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
8 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (31) \$23,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for implementation of Second Substitute
12 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~
13 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
14 ~~shall lapse.~~)

15 (32) \$10,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for implementation of Substitute Senate
17 Bill No. 5238 (academic employee bargaining). (~~If the bill is not~~
18 ~~enacted by June 30, 2023, the amount provided in this subsection~~
19 ~~shall lapse.~~)

20 (33) \$1,306,000 of the workforce education investment account—
21 state appropriation is provided solely to establish and administer a
22 teacher residency program focused on special education instruction
23 beginning in the 2024-25 school year. Amounts provided in this
24 subsection are sufficient to support one cohort of 17 residents per
25 school year, and must be prioritized to communities that are
26 anticipated to be most positively impacted by teacher residents who
27 fill teacher vacancies upon completing the teacher residency program
28 and who remain in the communities in which they are mentored. The
29 teacher residency program must meet the following requirements:

30 (a) Residents receive compensation equivalent to first year
31 paraeducators, as defined in RCW 28A.413.010;

32 (b) Each resident is assigned a preservice mentor;

33 (c) Preservice mentors receive a stipend of \$2,500 per year;

34 (d) Residents receive at least 900 hours of preservice clinical
35 practice over the course of the school year;

36 (e) At least half of the residency hours specified in (d) of this
37 subsection are in a coteaching setting with the resident's preservice
38 mentor and the other half of the residency hours are in a coteaching
39 setting with another teacher;

1 (f) Residents may not be assigned the lead or primary
2 responsibility for student learning;

3 (g) Coursework taught during the residency is codesigned by the
4 teacher preparation program and the school district, state-tribal
5 education compact school, or consortium, tightly integrated with
6 residents' preservice clinical practice, and focused on developing
7 culturally responsive teachers; and

8 (h) The program must prepare residents to meet or exceed the
9 knowledge, skills, performance, and competency standards described in
10 RCW 28A.410.270(1).

11 (34) \$445,000 of the workforce education investment account—state
12 appropriation is provided solely to expand the undergraduate
13 electrical and computer engineering program.

14 (35) \$300,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the university to contract with a
16 nonprofit organization in Kitsap county that provides cyber security
17 curriculum to postsecondary institutions for cyber security education
18 in partnership with the Washington state cyber range in Poulsbo.

19 (36) \$200,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the university to contract with a
21 nonprofit organization in Whatcom county that provides economic and
22 financial education to conduct foundational research on the efficacy
23 of financial education course formats.

24 **Sec. 608.** 2023 c 475 s 612 (uncodified) is amended to read as
25 follows:

26 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
27 **ADMINISTRATION**

28	General Fund—State Appropriation (FY 2024)	((\$9,850,000))
29		<u>\$9,895,000</u>
30	General Fund—State Appropriation (FY 2025)	((\$9,416,000))
31		<u>\$9,978,000</u>
32	General Fund—Federal Appropriation.	((\$20,996,000))
33		<u>\$20,998,000</u>
34	Washington Student Loan Account—State Appropriation.	((\$90,000,000))
35		<u>\$50,000,000</u>
36	Workforce Education Investment Account—State	
37	Appropriation.	\$16,311,000
38	TOTAL APPROPRIATION.	((\$146,573,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$126,000 of the general fund—state appropriation for fiscal year 2024 and \$126,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the consumer protection unit.

(2) The student achievement council must ensure that all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW provide the data needed to analyze and evaluate the effectiveness of state financial aid programs. This data must be promptly transmitted to the education data center so that it is available and easily accessible.

(3) Community-based organizations that receive state funding under subsection (11) of this section and section (~~(605(35))~~) 601(35) of this act are not eligible for Washington career and college pathways innovation challenge program grant funding for the same purpose.

(4) \$575,000 of the general fund—state appropriation for fiscal year 2024 and \$575,000 of the general fund—state appropriation for fiscal year 2025 are provided to increase the number of high school seniors and college bound scholars that complete the free application for federal student aid and the Washington application for state financial aid through digital engagement tools, expanded training, and increased events for high school students.

(5) \$850,000 of the general fund—state appropriation for fiscal year 2024 and \$850,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for administrative support services to carry out duties and responsibilities necessary for recipients of the Washington college grant who are enrolled in a state registered apprenticeship program.

(6) (a) \$80,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for a pilot program to help students, including those enrolled in state registered apprenticeship programs, connect with health care coverage. The student achievement council, in cooperation with the council of presidents, must provide resources for up to two four-year colleges or universities, one on the east

1 side and one on the west side of the Cascade mountains, to hire or
2 train an employee to:

3 (i) Provide information to students and college and university
4 staff about available health insurance options;

5 (ii) Develop culturally relevant materials and conduct outreach
6 for historically marginalized and underserved student populations to
7 assist these populations in their knowledge of access to low cost or
8 free health insurance plans;

9 (iii) Provide ongoing technical assistance to students about
10 health insurance options or the health insurance application process;
11 and

12 (iv) Provide technical assistance to students as a health benefit
13 exchange certified assister, to help students understand, shop,
14 apply, and enroll in health insurance through Washington health
15 planfinder.

16 (b) Participation in the exchange assister program is contingent
17 on fulfilling applicable contracting, security, and other program
18 requirements.

19 (c) The council, in collaboration with the council of presidents
20 and the health benefit exchange, must submit a report by June 30,
21 2024, to the appropriate committees of the legislature, pursuant to
22 RCW 43.01.036, on information about barriers students, including
23 those enrolled in state registered apprenticeship programs,
24 encountered accessing health insurance coverage; and to provide
25 recommendations on how to improve student and staff access to health
26 coverage based on data gathered from the pilot program.

27 (7) \$1,208,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,208,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the Washington award for
30 vocational excellence. Of the amount provided in this subsection,
31 \$70,000 of the general fund—state appropriation for fiscal year 2024
32 and \$70,000 of the general fund—state appropriation for fiscal year
33 2025 may be used for administration and that is the maximum amount
34 that may be expended for this purpose.

35 (8) \$2,000,000 of the workforce education investment account—
36 state appropriation is provided solely for the career launch grant
37 pool for the public four-year institutions.

38 (9) \$179,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$179,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the complete Washington
2 program.

3 (10) \$10,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the council to submit a progress
5 report on the new or expanded cybersecurity and nursing academic
6 programs that receive funding in sections (~~605 through 611~~) 601
7 through 607 of this act, including the number of students enrolled.
8 The council must coordinate with the institutions of higher education
9 and the state board for community and technical colleges as provided
10 in (~~sections 603(3), 605(31), and 605(37)~~) section 603(3), chapter
11 475, Laws of 2023 and section 601 (31) and (37) of this act. The
12 progress report must be submitted to the appropriate committees of
13 the legislature, pursuant to RCW 43.01.036, by December 1, 2024.

14 (11) \$5,778,000 of the workforce education investment account—
15 state appropriation is provided solely for the Washington student
16 achievement council to contract with a statewide nonprofit
17 organization located in King county to expand college services to
18 support underserved students and improve college retention and
19 completion rates.

20 (12) \$46,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$46,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for the state of Washington's
23 annual dues to the education commission of the state.

24 (13) \$150,000 of the workforce education investment account—state
25 appropriation is provided solely for an implementation review of the
26 passport to careers program. The review must include short and long-
27 term recommendations to improve the reach and effectiveness of the
28 passport program. The review must include consultation with
29 organizations serving foster youth, the state board of community and
30 technical colleges, public four-year institutions, and other
31 organizations involved in the passport to college and passport to
32 apprenticeship programs. Amounts provided in this subsection may be
33 used to provide stipends for youth participating in the review who
34 are receiving funds from passport programs or are eligible to receive
35 funds from passport programs. The review must be submitted to the
36 appropriate committees of the legislature by June 30, 2024.

37 (14) \$1,485,000 of the workforce education investment account—
38 state appropriation and (~~(\$90,000,000)~~) \$50,000,000 of the Washington
39 student loan account—state appropriation are provided solely for

1 implementation of Engrossed House Bill No. 1823 (WA student loan
2 program). (~~If the bill is not enacted by June 30, 2023, the amounts
3 provided in this subsection shall lapse.~~)

4 (15) \$16,000,000 of the general fund—federal appropriation is
5 provided solely for the good jobs challenge grant expenditure
6 authority.

7 (16) \$200,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for contraception vending machines for
9 students and staff stocked with emergency contraceptive medication
10 and other forms of contraception, including condoms, at discreet and
11 geographically accessible locations, such as gender-neutral restrooms
12 and student union buildings, and locations that are accessible on
13 weekends and after 5:00 p.m. The council must distribute \$10,000 to
14 each public four-year institution and community and technical college
15 who apply on a first-come, first-served basis.

16 (17) \$1,150,000 of the workforce education investment account—
17 state appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1559 (postsecondary student needs). (~~If
19 the bill is not enacted by June 30, 2023, the amount provided in this
20 subsection shall lapse.~~)

21 (18) \$200,000 of the workforce education investment account—state
22 appropriation is provided solely for the council to provide grants to
23 law schools in the state who offer a law clinic focusing on crime
24 victim support.

25 (19)(a) \$100,000 of the workforce education investment account—
26 state appropriation is provided solely to contract with a nonprofit
27 organization located in Tacoma that focuses on coordinated systems of
28 support for postsecondary success to conduct a comprehensive study on
29 the feasibility and potential impacts on postsecondary enrollment of
30 a policy of universal free application for federal financial aid
31 (FAFSA) completion. For purposes of this subsection, universal FAFSA
32 completion means making completion of the financial aid form a
33 requirement for high school graduation and requiring schools to
34 support students through the process. The study will include, but is
35 not limited to, the following:

36 (i) A landscape scan of existing state and local level universal
37 FAFSA completion policies, both in Washington and nationally;

1 (ii) Input from key stakeholder groups, including students,
2 parents, state agency staff, K-12 district staff and leadership, and
3 student serving organizations; and

4 (iii) Recommendations for possible policy change at the state
5 level.

6 (b) A report of findings and recommendations must be submitted to
7 the appropriate committees of the legislature pursuant to RCW
8 43.01.036 by November 30, 2023.

9 (20) \$648,000 of the workforce education investment account—state
10 appropriation is provided solely for distribution to four-year
11 institutions of higher education participating in the students
12 experiencing homelessness program without reduction by the Washington
13 student achievement council, pursuant to Engrossed Substitute Senate
14 Bill No. 5702 (student homelessness pilot). (~~If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.~~)

17 (21) \$46,000 of the workforce education investment account—state
18 appropriation is provided solely for the administration of the
19 students experiencing homelessness program pursuant to Engrossed
20 Substitute Senate Bill No. 5702 (student homelessness pilot). (~~If
21 the bill is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.~~)

23 (22) \$400,000 of the workforce education investment account—state
24 appropriation is provided solely for implementation of Substitute
25 Senate Bill No. 5687 (wrestling grant program). (~~If the bill is not
26 enacted by June 30, 2023, the amount provided in this subsection
27 shall lapse.~~)

28 (23) \$356,000 of the workforce education investment account—state
29 appropriation is provided solely for the Washington student
30 achievement council to staff the workforce education investment
31 accountability and oversight board as provided in Engrossed Senate
32 Bill No. 5534 (workforce investment board). (~~If the bill is not
33 enacted by June 30, 2023, the amount provided in this subsection
34 shall lapse.~~)

35 (24) \$191,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for a full-time position to support an
37 increased workload in contracting activities.

38 (25) \$330,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for implementation of Substitute Senate

1 Bill No. 5953 (incarcerated student grants). If the bill is not
2 enacted by June 30, 2024, the amount provided in this subsection
3 shall lapse.

4 **Sec. 609.** 2023 c 475 s 613 (uncodified) is amended to read as
5 follows:

6 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
7 **ASSISTANCE**

8	General Fund—State Appropriation (FY 2024)	((\$302,029,000))
9		<u>\$302,031,000</u>
10	General Fund—State Appropriation (FY 2025)	((\$301,772,000))
11		<u>\$301,775,000</u>
12	General Fund—Federal Appropriation.	((\$12,250,000))
13		<u>\$12,263,000</u>
14	General Fund—Private/Local Appropriation.	\$300,000
15	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
16	Washington Opportunity Pathways Account—State	
17	Appropriation.	((\$78,914,000))
18		<u>\$76,603,000</u>
19	Aerospace Training Student Loan Account—State	
20	Appropriation.	\$220,000
21	Workforce Education Investment Account—State	
22	Appropriation.	((\$226,415,000))
23		<u>\$328,722,000</u>
24	Health Professionals Loan Repayment and Scholarship	
25	Program Account—State Appropriation.	\$11,720,000
26	TOTAL APPROPRIATION.	((\$1,019,108,000))
27		<u>\$1,119,122,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$7,834,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$7,835,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for student financial aid
33 payments under the state work study program, including up to four
34 percent administrative allowance for the state work study program.

35 (2) \$276,416,000 of the general fund—state appropriation for
36 fiscal year 2024, \$276,416,000 of the general fund—state
37 appropriation for fiscal year 2025, ((~~\$169,036,000~~)) \$258,584,000 of
38 the workforce education investment account—state appropriation,

1 \$69,639,000 of the education legacy trust fund—state appropriation,
2 and \$67,654,000 of the Washington opportunity pathways account—state
3 appropriation are provided solely for the Washington college grant
4 program as provided in RCW 28B.92.200.

5 (3) Changes made to the state work study program in the 2009-2011
6 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
7 biennium including maintaining the increased required employer share
8 of wages; adjusted employer match rates; discontinuation of
9 nonresident student eligibility for the program; and revising
10 distribution methods to institutions by taking into consideration
11 other factors such as off-campus job development, historical
12 utilization trends, and student need.

13 (4) \$1,165,000 of the general fund—state appropriation for fiscal
14 year 2024, \$1,165,000 of the general fund—state appropriation for
15 fiscal year 2025, \$15,849,000 of the education legacy trust account—
16 state appropriation, and ~~(\$11,260,000)~~ \$8,949,000 of the Washington
17 opportunity pathways account—state appropriation are provided solely
18 for the college bound scholarship program and may support
19 scholarships for summer session. The office of student financial
20 assistance and the institutions of higher education shall not
21 consider awards made by the opportunity scholarship program to be
22 state-funded for the purpose of determining the value of an award
23 amount under RCW 28B.118.010.

24 (5) \$6,999,000 of the general fund—state appropriation for fiscal
25 year 2024 ~~(and)~~, \$6,999,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$2,000,000 of the workforce education
27 investment account—state appropriation are provided solely for the
28 passport to college program. The maximum scholarship award is up to
29 \$5,000. The council shall contract with a nonprofit organization to
30 provide support services to increase student completion in their
31 postsecondary program and shall, under this contract, provide a
32 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

33 (6) \$55,254,000 of the workforce education investment account—
34 state appropriation is provided solely for an annual bridge grant of
35 \$500 to eligible students. A student is eligible for a grant if the
36 student receives a maximum college grant award and does not receive
37 the college bound scholarship program under chapter 28B.118 RCW.
38 Bridge grant funding provides supplementary financial support to low-
39 income students to cover higher education expenses.

1 (7) \$500,000 of the workforce education investment account—state
2 appropriation is provided solely for the behavioral health
3 apprenticeship stipend pilot program, with stipends of \$3,000
4 available to students. The pilot program is intended to provide a
5 stipend to assist students in high-demand programs for costs
6 associated with completing a program, including child care, housing,
7 transportation, and food.

8 (8) (~~(\$1,000,000)~~) \$1,425,000 of the workforce education
9 investment account—state appropriation is provided solely for the
10 national guard grant program. Of the amount provided in this
11 subsection, \$425,000 of the workforce education investment account—
12 state appropriation for fiscal year 2025 is provided solely to
13 increase national guard grant award amounts.

14 (9) \$1,000,000 of the workforce education investment account—
15 state appropriation is provided solely for educator conditional
16 scholarship and loan repayment programs established in chapter
17 28B.102 RCW. Dual language educators must receive priority.

18 (10) \$10,000,000 of the health professionals loan repayment and
19 scholarship program account—state appropriation is provided solely to
20 increase loans within the Washington health corps.

21 (11) \$1,156,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of House
23 Bill No. 1232 (college bound scholarship). (~~If the bill is not~~
24 ~~enacted by June 30, 2023, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (12) \$500,000 of the workforce education investment account—state
27 appropriation is provided solely for the Washington award for
28 vocational excellence program.

29 (13) \$8,280,000 of the workforce education investment account—
30 state appropriation is provided solely for implementation of Senate
31 Bill No. 5904 (financial aid terms). If the bill is not enacted by
32 June 30, 2024, the amount provided in this subsection shall lapse.

33 **Sec. 610.** 2023 c 475 s 614 (uncodified) is amended to read as
34 follows:

35 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

36 General Fund—State Appropriation (FY 2024). (~~(\$4,845,000)~~)
37 \$4,847,000
38 General Fund—State Appropriation (FY 2025). (~~(\$4,311,000)~~)

1		<u>\$4,613,000</u>
2	General Fund—Federal Appropriation.	((\$55,868,000))
3		<u>\$55,870,000</u>
4	General Fund—Private/Local Appropriation.	\$212,000
5	Climate Commitment Account—State Appropriation.	\$904,000
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	\$250,000
8	Workforce Education Investment Account—State	
9	Appropriation.	\$2,350,000
10	TOTAL APPROPRIATION.	((\$68,740,000))
11		<u>\$69,046,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$240,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$240,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the health workforce council
17 of the state workforce training and education coordinating board. In
18 partnership with the office of the governor, the health workforce
19 council shall continue to assess workforce shortages across
20 behavioral health disciplines and incorporate the recommended action
21 plan completed in 2020.

22 (2) \$250,000 of the coronavirus state fiscal recovery fund—
23 federal appropriation is provided solely for an accredited
24 osteopathic medical school to purchase necessary equipment to support
25 the education and training of community-focused occupational
26 therapists.

27 (3) \$564,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$573,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to conduct health workforce
30 surveys, in collaboration with the nursing care quality assurance
31 commission, to collect and analyze data on the long-term care
32 workforce, and to manage a stakeholder process to address retention
33 and career pathways in long-term care facilities.

34 (4) \$1,200,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,100,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for apprenticeship grants, in
37 collaboration with the nursing care quality assurance commission and
38 the department of labor and industries, to address the long-term care
39 workforce.

1 (5) \$109,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$109,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for administrative expenditures
4 for the Washington award for vocational excellence.

5 (6) \$2,000,000 of the workforce education investment account—
6 state appropriation is provided solely for the workforce board to
7 award grants for the purposes of providing apprenticeship, industry
8 certifications and wraparound student supports to workers pursuing
9 job advancement and enhancement through college readiness,
10 apprenticeship, degree, certification, or professional development
11 opportunities in the health care field. Grant recipients must be
12 labor-management partnerships established under section 302 of the
13 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
14 adequate funding match and competency in the provision of student
15 supports, or employers who can demonstrate service serving greater
16 than 50 percent medicaid populations who can demonstrate that they
17 will use the grant to join or establish a labor-management
18 partnership dedicated to the purposes of this section. Preference
19 must be given to applications that demonstrate an ability to support
20 students from racially diverse backgrounds, and that are focused on
21 in-demand fields with career ladders to living wage jobs. Grant
22 recipients must use the funds to provide services including, but not
23 limited to, development and implementation of apprenticeship and
24 industry certifications, benefits administration, tuition assistance,
25 counseling and navigation, tutoring and test preparation, instructor/
26 mentor training, materials and technology for students, childcare,
27 and travel costs.

28 (7) \$92,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$92,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a full-time information
31 technology position to collaborate with other state workforce
32 agencies to establish and support a governance structure that
33 provides strategic direction on cross-organizational information
34 technology projects. The board must submit a report to the governor's
35 office and the appropriate committees of the legislature, pursuant to
36 RCW 43.01.036, with a progress update and recommendations on a
37 coalition model that will result in better service coordination and
38 public stewardship that enables the efficient delivery of workforce
39 development services by September 1, 2023, and September 1, 2024.

1 (8) The workforce board must report to and coordinate with the
2 department of ecology to track expenditures from climate commitment
3 act accounts, as defined and described in RCW 70A.65.300 and section
4 302(13) of this act.

5 (9) \$84,000 of the workforce education investment account—state
6 appropriation is provided solely for implementation of Second
7 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~
8 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (10) \$904,000 of the climate commitment account—state
11 appropriation is provided solely for the implementation of Second
12 Substitute House Bill No. 1176 (climate-ready communities), which
13 creates a clean energy technology workforce advisory committee. (~~If~~
14 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~) The agency must conduct a study in fiscal
16 year 2024 of the feasibility of a transition to retirement program to
17 ensure income and medical and retirement benefits are not interrupted
18 for workers close to retirement that face job loss or transition
19 because of clean energy technology sector changes.

20 (11) \$256,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~
23 ~~is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (12) \$300,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a new application portal for the
27 Washington award for vocational excellence scholarship program.

28 **Sec. 611.** 2023 c 475 s 615 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE SCHOOL FOR THE BLIND**

31	General Fund—State Appropriation (FY 2024).	((\$11,090,000))
32		<u>\$11,093,000</u>
33	General Fund—State Appropriation (FY 2025).	((\$11,186,000))
34		<u>\$11,192,000</u>
35	General Fund—Private/Local Appropriation.	\$34,000
36	TOTAL APPROPRIATION.	((\$22,310,000))
37		<u>\$22,319,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding provided in this section is
3 sufficient for the school to offer to students enrolled in grades six
4 through twelve for full-time instructional services at the Vancouver
5 campus or online with the opportunity to participate in a minimum of
6 one thousand eighty hours of instruction and the opportunity to earn
7 twenty-four high school credits.

8 **Sec. 612.** 2023 c 475 s 616 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

11 General Fund—State Appropriation (FY 2024)	((\$17,953,000))
	<u>\$18,421,000</u>
13 General Fund—State Appropriation (FY 2025)	((\$17,997,000))
	<u>\$18,514,000</u>
15 General Fund—Private/Local Appropriation.	((\$3,050,000))
	<u>\$4,052,000</u>
17 TOTAL APPROPRIATION.	((\$39,000,000))
	<u>\$40,987,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Funding provided in this section is sufficient for the center
22 to offer students ages three through 21 enrolled at the center the
23 opportunity to participate in a minimum of 1,080 hours of instruction
24 and the opportunity to earn 24 high school credits.

25 (2) \$225,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$225,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a mentoring program for
28 persons employed as educational interpreters in public schools.

29 (3) \$50,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for additional student-based safety
31 training as well as diversity, equity, and inclusion training for
32 staff.

33 **Sec. 613.** 2023 c 475 s 617 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON STATE ARTS COMMISSION**

36 General Fund—State Appropriation (FY 2024)	((\$6,615,000))
	<u>\$6,331,000</u>

1	General Fund—State Appropriation (FY 2025).	((\$6,795,000))
2		<u>\$7,241,000</u>
3	General Fund—Federal Appropriation.	((\$2,230,000))
4		<u>\$2,830,000</u>
5	General Fund—Private/Local Appropriation.	\$184,000
6	TOTAL APPROPRIATION.	((\$15,824,000))
7		<u>\$16,586,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$79,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$79,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the creative districts
13 program.

14 (2) \$868,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$867,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the establishment of a
17 tribal cultural affairs program. Of the amounts provided in this
18 subsection, \$500,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$500,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for grants to support tribal
21 cultural, arts, and creative programs.

22 (3) \$151,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$137,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the commission to hire a
25 temporary collections technician to maintain and repair public art in
26 the state art collection.

27 (4) \$250,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the commission to implement
30 a pilot program for in-person and online arts programming, targeting
31 adults and families impacted by housing instability, mental health
32 challenges, and trauma.

33 (5) ((~~\$489,000~~)) \$199,000 of the general fund—state appropriation
34 for fiscal year 2024 and ((~~\$654,000~~)) \$944,000 of the general fund—
35 state appropriation for fiscal year 2025 are provided solely for
36 implementation of Second Substitute House Bill No. 1639 (Billy Frank
37 Jr. statue). ((If the bill is not enacted by June 30, 2023, the
38 amounts provided in this subsection shall lapse.))

1 (6) \$150,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for an outdoor public art project in
3 downtown Everett on the façade of the Schack art center. The project
4 shall feature stainless steel images of Sasquatch and Pacific
5 Northwest elements, honoring the rich cultural heritage of the region
6 and the narrative history of the Coast Salish Tribes.

7 **Sec. 614.** 2023 c 475 s 618 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

10	General Fund—State Appropriation (FY 2024).	((\$5,327,000))
11		<u>\$5,410,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$5,467,000))
13		<u>\$6,185,000</u>
14	Local Museum Account—Washington State Historical	
15	Society—Private/Local Appropriation.	\$70,000
16	TOTAL APPROPRIATION.	((\$10,864,000))
17		<u>\$11,665,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$100,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the purpose of supporting
23 the Washington museums connect initiative, creating an inventory of
24 rural, volunteer, and multidiscipline museums and place-based
25 heritage groups to connect at-risk museums to a statewide funding and
26 operational network. The department shall contract with an
27 organization that works with and connects museums in Washington
28 state.

29 (a) The contracted organization must:

30 (i) Submit to the department a report regarding funding needs for
31 the museums and place-based heritage groups identified in the
32 statewide inventory created in the first phase of the initiative;

33 (ii) Submit to the department a strategic plan assessing
34 opportunities for the entities identified in the statewide inventory
35 to access local, state, and national funding; and

36 (iii) Distribute to the entities identified in the inventory
37 information regarding opportunities to apply for local, state, and
38 national funding for the duration of the contract.

- 1 (b) The report and the strategic plan are due by June 30, 2025.
- 2 (2) \$90,000 of the general fund—state appropriation for fiscal
 3 year 2024 and \$88,000 of the general fund—state appropriation for
 4 fiscal year 2025 are provided solely for an assistant curator at the
 5 Washington state history museum.
- 6 (3) \$4,000 of the general fund—state appropriation for fiscal
 7 year 2024, \$4,000 of the general fund—state appropriation for fiscal
 8 year 2025, and \$70,000 of the local museum account—Washington state
 9 historical society—private/local appropriation are provided solely
 10 for implementation of Second Substitute House Bill No. 1639 (Billy
 11 Frank Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~
 12 ~~amounts provided in this subsection shall lapse.~~)
- 13 (4) \$99,000 of the general fund—state appropriation for fiscal
 14 year 2024 and \$242,000 of the general fund—state appropriation for
 15 fiscal year 2025 are provided solely for the Washington state
 16 historical society to partner with statewide organizations
 17 specializing in the preservation of Washington state aviation history
 18 to organize a centennial celebration of the first round-the-world
 19 flight that captures the narratives and contributions of
 20 Washingtonians to the history of aviation.
- 21 (5) \$320,000 of the general fund—state appropriation for fiscal
 22 year 2025 is provided solely for the Washington state historical
 23 society to partner with a statewide organization specializing in the
 24 preservation of Washington state Jewish history to transform and
 25 expand the collection of oral histories from Jewish Washingtonians in
 26 order to build awareness and to provide education.

27 **Sec. 615.** 2023 c 475 s 619 (uncodified) is amended to read as
 28 follows:

29 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

30	General Fund—State Appropriation (FY 2024).	((\$4,429,000))
31		<u>\$4,799,000</u>
32	General Fund—State Appropriation (FY 2025).	((\$4,452,000))
33		<u>\$4,661,000</u>
34	TOTAL APPROPRIATION.	((\$8,881,000))
35		<u>\$9,460,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$103,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$103,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a director of support
4 services.

5 (2) \$52,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$52,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for an information technology
8 staff to replace the society's contracted information technology
9 support.

10 (3) \$350,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for acquisition, transportation,
13 archiving, and storage of the following two collections:

14 (a) A collection of artworks created by Harold Balazs;

15 (b) A collection of Southern Plateau tribal beadwork and
16 culturally historic photographs.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2023 c 475 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2023, dated April 22, 2023, and IT-2024, dated February 18, 2024, which ((is)) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2023, dated April 22, 2023, and IT-2024, dated February 18, 2024, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into

1 production that addresses user needs, is in compliance with the
2 quality assurance plan, and meets a defined set of industry best
3 practices for code quality that the office of the chief information
4 officer will post to their website by July 1, 2023, it must notify
5 the office of financial management and the fiscal committees of the
6 legislature. The office of financial management may not approve
7 funding for the certified project gate any earlier than ten business
8 days from the date of notification to the fiscal committees of the
9 legislature.

10 (3) (a) Allocations and allotments of information technology
11 investment revolving account must be made for discrete stages of
12 projects as determined by the technology budget approved by the
13 office of the chief information officer and the office of financial
14 management.

15 (b) Fifteen percent of total funding allocated by the office of
16 financial management, or another amount as defined jointly by the
17 office of financial management and the office of the chief
18 information officer, will be retained in the account, but remain
19 allocated to that project. The retained funding will be released to
20 the agency only after successful completion of that stage of the
21 project and only after the office of the chief information officer
22 certifies the stage as required in subsection (2) of this section.
23 For the one Washington project, the amount retained is increased to
24 at least twenty percent of total funding allocated for any stage of
25 that project. If there is no significant risk to the project, the
26 holdback does not apply to the final gate during a biennial close.

27 (4) (a) Each project must have a technology budget. The technology
28 budget must have the detail by fiscal month for the 2023-2025 fiscal
29 biennium. The technology budget must use a method similar to the
30 state capital budget, identifying project costs, each fund source,
31 and anticipated deliverables through each stage of the entire project
32 investment and across fiscal periods and biennia from project onset
33 through implementation and close out, as well as at least five years
34 of maintenance and operations costs.

35 (b) As part of the development of a technology budget and at each
36 request for funding, the agency shall submit an updated technology
37 budget, if changes occurred, to include detailed financial
38 information to the office of financial management and the office of
39 the chief information officer. The technology budget must describe

1 the total cost of the project, as well as maintenance and operations
2 costs, to include and identify at least:

3 (i) Fund sources:

4 (A) If the project is funded from the information technology
5 revolving account, the technology budget must include a worksheet
6 that provides the fund sources that were transferred into the account
7 by fiscal year;

8 (B) If the project is by a central service agency, and funds are
9 driven out by the central service model, the technology budget must
10 provide a statewide impact by agency by fund as a worksheet in the
11 technology budget file;

12 (ii) Full time equivalent staffing level to include job
13 classification assumptions. This is to assure that the project has
14 adequate state staffing and agency support to ensure success, ensure
15 user acceptance, and adequately test the functionality being
16 delivered in each sprint before it is accepted by the agency's
17 contracting officer or their representative. Key project functions
18 that are deemed "critical" must be retained by state personnel and
19 not outsourced, to ensure that knowledge is retained within state
20 government and that the state can self-sufficiently support the
21 system and make improvements without long-term dependence on a
22 vendor;

23 (iii) Discrete financial budget codes to include at least the
24 appropriation index and program index;

25 (iv) Object and subobject codes of expenditures;

26 (v) Anticipated deliverables to include software demonstration
27 dates;

28 (vi) Historical budget and expenditure detail by fiscal year; and

29 (vii) Maintenance and operations costs by fiscal year for at
30 least five years as a separate worksheet.

31 (c) If a project technology budget changes and a revised
32 technology budget is completed, a comparison of the revised
33 technology budget to the last approved technology budget must be
34 posted to the dashboard, to include a narrative rationale on what
35 changed, why, and how that impacts the project in scope, budget, and
36 schedule.

37 (5) (a) Each project must have a project charter. The charter must
38 include:

39 (i) An organizational chart of the project management team that
40 identifies team members and their roles and responsibilities, and

1 shows that the project is adequately staffed by state personnel in
2 key functions to ensure success;

3 (ii) The office of the chief information officer staff assigned
4 to the project;

5 (iii) A project roadmap that includes the problems the team is
6 solving and the sequence in which the team intends to take on those
7 problems, updated periodically to reflect what has been learned;

8 (iv) Metrics to support the project strategy and vision, to
9 determine that the project is incrementally meeting user needs;

10 (v) An implementation schedule covering activities, critical
11 milestones, and deliverables at each stage of the project for the
12 life of the project at each agency affected by the project;

13 (vi) Performance measures used to determine that the project is
14 on time, within budget, and meeting expectations for quality of work
15 product;

16 (vii) Ongoing maintenance and operations cost of the project post
17 implementation and close out delineated by agency staffing,
18 contracted staffing, and service level agreements; and

19 (viii) Financial budget coding to include at least discrete
20 financial coding for the project.

21 (b) If required by the office of the chief information officer, a
22 project may also need to have an investment plan. The office of the
23 chief information officer must:

24 (i) Base the requirement of an agency needing to have an
25 investment plan on the complexity and risk of the project;

26 (ii) Establish requirements by project risk level in statewide
27 technology policy, and publish the requirements by September 30,
28 2023; and

29 (iii) In collaboration with the department of enterprise
30 services, define the circumstances under which the vendor will be
31 terminated or replaced and establish the process by which the agency
32 will transition to a new vendor with a minimal reduction in project
33 productivity.

34 (6) (a) Projects with estimated costs greater than \$100,000,000
35 from initiation to completion and implementation may be divided into
36 discrete subprojects as determined by the office of the chief
37 information officer, except for the one Washington project which must
38 be divided into the following discrete subprojects: Core financials,
39 expanding financials and procurement, budget, and human resources.

1 Each subproject must have a technology budget as provided in this
2 section.

3 (b) If the project affects more than one agency:

4 (i) A separate technology budget and investment plan must be
5 prepared by each agency; and

6 (ii) There must be a budget roll up that includes each affected
7 agency at the subproject level.

8 (7) The office of the chief information officer shall maintain a
9 statewide information technology project dashboard that provides
10 updated information each fiscal month on projects subject to this
11 section. The statewide dashboard must meet the requirements in
12 section 155 of this act.

13 (8) For any project that exceeds \$2,000,000 in total funds to
14 complete, requires more than one biennium to complete, or is financed
15 through financial contracts, bonds, or other indebtedness:

16 (a) Independent quality assurance services for the project must
17 report independently to the office of the chief information officer;

18 (b) The office of the chief information officer, based on project
19 risk assessments, may require additional quality assurance services
20 and independent verification and validation services;

21 (c) The office of the chief information officer must review, and,
22 if necessary, revise the proposed project to ensure it is flexible
23 and adaptable to advances in technology;

24 (d) The technology budget must specifically identify the uses of
25 any financing proceeds. No more than thirty percent of the financing
26 proceeds may be used for payroll-related costs for state employees
27 assigned to project management, installation, testing, or training;

28 (e) The agency must consult with the office of the state
29 treasurer during the competitive procurement process to evaluate
30 early in the process whether products and services to be solicited
31 and the responsive bids from a solicitation may be financed;

32 (f) The agency must consult with the contracting division of the
33 department of enterprise services for a review of all contracts and
34 agreements related to the project's information technology
35 procurements;

36 (g) The agency and project must use an agile development model
37 holding live demonstrations of functioning software, developed using
38 incremental user research, held at the end of every two-week sprint,
39 except for:

40 (i) Hardware or infrastructure projects; and

1 (ii) Projects that have implemented all phases and are now in
2 maintenance and operations;

3 (h) The project solution must be capable of being continually
4 updated, as necessary; and

5 (i) The agency and project must deploy usable functionality into
6 production for users within 180 days from the date of an executed
7 procurement contract in response to a competitive request for
8 proposal.

9 (9) The office of the chief information officer must evaluate the
10 project at each stage and certify whether the project is putting
11 functioning software into production that addresses user needs, is
12 projected to be completed within budget, is in compliance with the
13 quality assurance plan, and meets a defined set of industry best
14 practices for code quality, and whether the project is planned,
15 managed, and meeting deliverable targets as defined in the project's
16 approved technology budget and investment plan.

17 (10) The office of the chief information officer may suspend or
18 terminate a project at any time if it determines that the project is
19 not meeting or not expected to meet anticipated performance and
20 technology outcomes. Once suspension or termination occurs, the
21 agency shall unallot any unused funding and shall not make any
22 expenditure for the project without the approval of the office of
23 financial management. The office of the chief information officer
24 must report on December 1 each calendar year any suspension or
25 termination of a project in the previous 12-month period to the
26 legislative fiscal committees.

27 (11) The office of the chief information officer, in consultation
28 with the office of financial management, may identify additional
29 projects to be subject to this section, including projects that are
30 not separately identified within an agency budget. The office of the
31 chief information officer must report on December 1 each calendar
32 year any additional projects to be subjected to this section that
33 were identified in the previous 12-month period to the legislative
34 fiscal committees.

35 (12) Any cost to administer or implement this section for
36 projects listed in subsection (1) of this section, must be paid from
37 the information technology investment revolving account. For any
38 other information technology project made subject to the conditions,
39 limitations, and review of this section, the cost to implement this
40 section must be paid from the funds for that project.

1 (13) The following information technology projects are subject to
2 the conditions, limitations, and review of this section:

3 (a) The state network firewall replacement of the consolidated
4 technology services agency;

5 (b) The resident portal of the consolidated technology services
6 agency; and

7 (c) The resident identity and access management modernization
8 project of the consolidated technology services agency.

9 **Sec. 702.** 2023 c 475 s 702 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
12 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
13 **LIMIT**

14	General Fund—State Appropriation (FY 2024). . . .	((\$1,419,445,000))
15		<u>\$1,401,902,000</u>
16	General Fund—State Appropriation (FY 2025). . . .	((\$1,549,610,000))
17		<u>\$1,495,940,000</u>
18	State Building Construction Account—State	
19	Appropriation.	((\$14,092,000))
20		<u>\$20,863,000</u>
21	<u>Columbia River Basin Water Supply Development</u>	
22	<u>Account—State Appropriation.</u>	<u>\$3,000</u>
23	Watershed Restoration and Enhancement Bond Account—	
24	State Appropriation.	((\$204,000))
25		<u>\$64,000</u>
26	State Taxable Building Construction Account—State	
27	Appropriation.	\$876,000
28	Debt-Limit Reimbursable Bond Retirement Account—	
29	State Appropriation.	\$119,000
30	TOTAL APPROPRIATION.	((\$2,984,346,000))
31		<u>\$2,919,767,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: The general fund appropriations are for
34 expenditure into the debt-limit general fund bond retirement account.

35 **Sec. 703.** 2023 c 475 s 703 (uncodified) is amended to read as
36 follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
3 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

4 Nondebt-Limit Reimbursable Bond Retirement Account—

5 State Appropriation. ((\$51,730,000))
6 \$51,761,000

7 School Construction and Skill Centers Building

8 Account—State Appropriation. \$4,000

9 TOTAL APPROPRIATION. ((\$51,730,000))
10 \$51,765,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The general fund appropriation is for
13 expenditure into the nondebt limit general fund bond retirement
14 account.

15 **Sec. 704.** 2023 c 475 s 704 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
18 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

19 General Fund—State Appropriation (FY 2024). \$1,400,000

20 General Fund—State Appropriation (FY 2025). \$1,400,000

21 State Building Construction Account—State

22 Appropriation. ((\$2,821,000))
23 \$3,921,000

24 Watershed Restoration and Enhancement Bond Account—

25 State Appropriation. ((\$44,000))
26 \$24,000

27 State Taxable Building Construction Account—State

28 Appropriation. \$176,000

29 Columbia River Basin Water Supply Development

30 Account—State Appropriation. \$1,000

31 School Construction and Skill Centers Building

32 Account—State Appropriation. \$1,000

33 TOTAL APPROPRIATION. ((\$5,841,000))
34 \$6,923,000

35 **Sec. 705.** 2023 c 475 s 705 (uncodified) is amended to read as
36 follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—GOVERNOR'S EMERGENCY FUNDING**

1	General Fund—State Appropriation (FY 2024)	((\\$3,500,000))
2		<u>\$5,000,000</u>
3	General Fund—State Appropriation (FY 2025)	\$3,500,000
4	TOTAL APPROPRIATION.	((\\$7,000,000))
5		<u>\$8,500,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ~~((\\$1,000,000))~~ \$1,500,000 of the general fund—state
9 appropriation for fiscal year 2024 and \$1,000,000 of the general fund
10 —state appropriation for fiscal year 2025 are provided for the
11 critically necessary work of any state agency in the event of an
12 emergent or unforeseen circumstance. Prior to the allocation of
13 funding from this subsection (1), the requesting agency and the
14 office of financial management must comply with the provisions of RCW
15 43.88.250.

16 (2) ~~((\\$2,500,000))~~ \$3,500,000 of the general fund—state
17 appropriation for fiscal year 2024 and \$2,500,000 of the general fund
18 —state appropriation for fiscal year 2025 are provided for individual
19 assistance consistent with RCW 38.52.030(9) during an emergency
20 proclaimed by the governor, as defined in RCW 38.52.010. The office
21 of financial management must notify the fiscal committees of the
22 legislature of the receipt by the governor or adjutant general of
23 each application ~~((~~or~~)), request, or allocation~~ for individual
24 assistance from the amounts provided in this subsection (2). ~~((The
25 office of financial management may not approve or release funding for
26 10 business days from the date of notification to the fiscal
27 committees of the legislature.))~~

28 **Sec. 706.** 2023 c 475 s 717 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE**
31 **AFFORDABILITY ACCOUNT**

32	General Fund—State Appropriation (FY 2024)	\$55,000,000
33	General Fund—State Appropriation (FY 2025)	((\\$30,000,000))
34		<u>\$45,000,000</u>
35	TOTAL APPROPRIATION.	((\\$85,000,000))
36		<u>\$100,000,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The appropriations are provided solely for expenditure into
2 the state health care affordability account created in RCW 43.71.130.

3 (2) It is the intent of the legislature to continue the policy of
4 expending \$5,000,000 into the account each fiscal year in future
5 biennia for the purpose of funding premium assistance for customers
6 ineligible for federal premium tax credits who meet the eligibility
7 criteria established in section 214(4)(a) of this act. Future
8 expenditures into the account are contingent upon approval of the
9 waiver described in RCW 43.71.120.

10 NEW SECTION. **Sec. 707.** A new section is added to 2023 c 475
11 (uncodified) to read as follows:

12 **FOR SUNDRY CLAIMS**

13 The following sums, or so much thereof as may be necessary, are
14 appropriated from the general fund for fiscal year 2024, unless
15 otherwise indicated, for relief of various individuals, firms, and
16 corporations for sundry claims.

17 These appropriations are to be disbursed on vouchers approved by
18 the director of the department of enterprise services, except as
19 otherwise provided, for reimbursement of criminal defendants
20 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
21 follows:

- 22 (1) Clifford T. Snow, claim number 9991014081. \$13,659
- 23 (2) Shanna S. Parker, claim number 9991013694. \$14,913
- 24 (3) Leah M. Eggleston, claim number 9991013115. \$20,852
- 25 (4) Shannon E. Garner, claim number 9991013103. \$15,325
- 26 (5) Stephanie S. Westby, claim number 9991012517. \$199,459
- 27 (6) Clyde E. McCoy, claim number 9991014232. \$139
- 28 (7) Kevin R. Ash, claim number 9991014512. \$14,810
- 29 (8) Kenneth M. Salazar, claim number 9991014683. \$231,920
- 30 (9) Victor O. Alejandre-Mejia, claim number 9991014791. \$213,297
- 31 (10) James K. Warren, claim number 9991014924. \$20,843
- 32 (11) Marcus Buchanan, claim number 9991015324. \$70,102

33 **Sec. 708.** 2023 c 475 s 710 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
36 **GRANTS**

37 General Fund—State Appropriation (FY 2024). \$541,000

1	General Fund—State Appropriation (FY 2025)	((\$441,000))
2		<u>\$800,000</u>
3	TOTAL APPROPRIATION.	((\$982,000))
4		<u>\$1,341,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: By October 1st of each fiscal year, the
7 state treasurer shall distribute the appropriations to the following
8 county clerk offices in the amounts designated as grants for the
9 collection of legal financial obligations pursuant to RCW 2.56.190:

10	County Clerk	FY 2024	FY 2025
11	Adams County Clerk	\$2,103	((\$1,714))
12			<u>\$3,109</u>
13	Asotin County Clerk	\$2,935	((\$2,392))
14			<u>\$4,339</u>
15	Benton County Clerk	\$18,231	((\$14,858))
16			<u>\$26,953</u>
17	Chelan County Clerk	\$7,399	((\$6,030))
18			<u>\$10,939</u>
19	Clallam County Clerk	\$5,832	((\$4,753))
20			<u>\$8,622</u>
21	Clark County Clerk	\$32,635	((\$26,597))
22			<u>\$48,249</u>
23	Columbia County	\$384	((\$313))
24	Clerk		<u>\$568</u>
25	Cowlitz County Clerk	\$16,923	((\$13,792))
26			<u>\$25,020</u>
27	Douglas County Clerk	\$3,032	((\$2,471))
28			<u>\$4,483</u>
29	Ferry County Clerk	\$422	((\$344))
30			<u>\$624</u>
31	Franklin County Clerk	\$5,486	((\$4,471))
32			<u>\$8,111</u>
33	Garfield County Clerk	\$243	((\$198))
34			<u>\$359</u>
35	Grant County Clerk	\$10,107	((\$8,237))
36			<u>\$14,942</u>

1	Grays Harbor County	\$8,659	(\$7,057)
2	Clerk		<u>\$12,802</u>
3	Island County Clerk	\$3,059	(\$2,493)
4			<u>\$4,523</u>
5	Jefferson County	\$1,859	(\$1,515)
6	Clerk		<u>\$2,748</u>
7	King County Court	\$119,290	(\$97,266)
8	Clerk		<u>\$176,446</u>
9	Kitsap County Clerk	\$22,242	(\$18,127)
10			<u>\$32,883</u>
11	Kittitas County Clerk	\$3,551	(\$2,894)
12			<u>\$5,250</u>
13	Klickitat County	\$2,151	(\$1,753)
14	Clerk		<u>\$3,180</u>
15	Lewis County Clerk	\$10,340	(\$8,427)
16			<u>\$15,287</u>
17	Lincoln County Clerk	\$724	(\$590)
18			<u>\$1,070</u>
19	Mason County Clerk	\$5,146	(\$4,194)
20			<u>\$7,608</u>
21	Okanogan County	\$3,978	(\$3,242)
22	Clerk		<u>\$5,881</u>
23	Pacific County Clerk	\$2,411	(\$1,965)
24			<u>\$3,565</u>
25	Pend Oreille County	\$611	(\$498)
26	Clerk		<u>\$903</u>
27	Pierce County Clerk	\$77,102	(\$62,837)
28			<u>\$113,990</u>
29	San Juan County	\$605	(\$493)
30	Clerk		<u>\$894</u>
31	Skagit County Clerk	\$11,059	(\$9,013)
32			<u>\$16,350</u>
33	Skamania County	\$1,151	(\$938)
34	Clerk		<u>\$1,702</u>
35	Snohomish County	\$38,143	(\$31,086)
36	Clerk		<u>\$56,392</u>

1	Spokane County	\$44,825	(((\$36,578))
2	Clerk		<u>\$66,355</u>
3	Stevens County Clerk	\$2,984	(((\$2,432))
4			<u>\$4,412</u>
5	Thurston County	\$22,204	(((\$18,096))
6	Clerk		<u>\$32,827</u>
7	Wahkiakum County	\$400	(((\$326))
8	Clerk		<u>\$591</u>
9	Walla Walla County	\$4,935	(((\$4,022))
10	Clerk		<u>\$7,296</u>
11	Whatcom County	\$20,728	(((\$16,893))
12	Clerk		<u>\$30,645</u>
13	Whitman County	\$2,048	(((\$1,669))
14	Clerk		<u>\$3,028</u>
15	Yakima County Clerk	\$25,063	(((\$20,426))
16			<u>\$37,054</u>
17	TOTAL	\$541,000	(((\$441,000))
18	APPROPRIATIONS		<u>\$800,000</u>

19 **Sec. 709.** 2023 c 475 s 715 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
22 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

23	General Fund—State Appropriation (FY 2024)	\$684,000
24	General Fund—State Appropriation (FY 2025)	\$3,486,000
25	TOTAL APPROPRIATION	(((\$684,000))
26		<u>\$4,170,000</u>

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the Andy Hill cancer research endowment fund match
30 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
31 research endowment program. Matching funds using the amounts
32 appropriated in this section may not be used to fund new grants that
33 exceed two years in duration.

34 **Sec. 710.** 2023 c 475 s 726 (uncodified) is amended to read as
35 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**
2 **ACCOUNT**

3	General Fund—State Appropriation (FY 2024)	\$8,000,000
4	<u>General Fund—State Appropriation (FY 2025)</u>	<u>\$7,200,000</u>
5	TOTAL APPROPRIATION	(\$8,000,000)
6		<u>\$15,200,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 expenditure into the landlord mitigation program account created in
10 RCW 43.31.615.

11 **Sec. 711.** 2023 c 475 s 727 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
14 **SYSTEMS**

15 (1) The appropriations in this section are subject to the
16 following conditions and limitations: The appropriations for the law
17 enforcement officers' and firefighters' retirement system shall be
18 made on a monthly basis consistent with chapter 41.45 RCW, and the
19 appropriations for the judges and judicial retirement systems shall
20 be made on a quarterly basis consistent with chapters 2.10 and 2.12
21 RCW.

22 (2) There is appropriated for state contributions to the law
23 enforcement officers' and firefighters' retirement system:

24	General Fund—State Appropriation (FY 2024)	(\$88,700,000)
25		<u>\$94,400,000</u>
26	General Fund—State Appropriation (FY 2025)	(\$92,600,000)
27		<u>\$98,600,000</u>
28	TOTAL APPROPRIATION	(\$181,300,000)
29		<u>\$193,000,000</u>

30 (3) There is appropriated for contributions to the judicial
31 retirement system:

32	General Fund—State Appropriation (FY 2024)	\$6,300,000
33	General Fund—State Appropriation (FY 2025)	\$6,000,000
34	TOTAL APPROPRIATION	\$12,300,000

35 (4) There is appropriated for contributions to the judges'
36 retirement system:

37	General Fund—State Appropriation (FY 2024)	\$300,000
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1 General Fund—State Appropriation (FY 2025). \$300,000
 2 TOTAL APPROPRIATION. \$600,000

3 **Sec. 712.** 2023 c 475 s 734 (uncodified) is amended to read as
 4 follows:

5 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—RURAL JOBS PROGRAM**
 6 **MATCH TRANSFER ACCOUNT**

7 Workforce Education Investment Account—State
 8 Appropriation. (~~(\$400,000)~~)
 9 \$404,000
 10 TOTAL APPROPRIATION. (~~(\$400,000)~~)
 11 \$404,000

12 The appropriations in this section are subject to the following
 13 conditions and limitations: The appropriations are provided solely
 14 for expenditure into the rural jobs program match transfer account
 15 created in RCW 28B.145.120.

16 **Sec. 713.** 2023 c 475 s 735 (uncodified) is amended to read as
 17 follows:

18 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**
 19 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

20 Workforce Education Investment Account—State
 21 Appropriation. (~~(\$11,600,000)~~)
 22 \$14,856,000
 23 TOTAL APPROPRIATION. (~~(\$11,600,000)~~)
 24 \$14,856,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations: The appropriations are provided solely
 27 for expenditure into the opportunity scholarship match transfer
 28 account created in RCW 28B.145.050.

29 **Sec. 714.** 2023 c 475 s 740 (uncodified) is amended to read as
 30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LEADERSHIP**
 32 **BOARD ACCOUNT**

33 General Fund—State Appropriation (FY 2024). (~~(\$843,000)~~)
 34 \$1,019,000
 35 General Fund—State Appropriation (FY 2025). (~~(\$848,000)~~)
 36 \$1,022,000

1 TOTAL APPROPRIATION. ((\$1,691,000))
2 \$2,041,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely
5 for expenditure into the Washington state leadership board account
6 created in RCW 43.388.020.

7 **Sec. 715.** 2023 c 475 s 747 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIME VICTIM AND WITNESS**
10 **ASSISTANCE ACCOUNT**

11 General Fund—State Appropriation (FY 2024). ((\$2,000,000))
12 \$4,000,000
13 General Fund—State Appropriation (FY 2025). ((\$2,000,000))
14 \$4,000,000
15 TOTAL APPROPRIATION. ((\$4,000,000))
16 \$8,000,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the state crime victim and witness assistance
20 account created in Engrossed Substitute House Bill No. 1169 (legal
21 financial obligations). (~~If the bill is not enacted by June 30,~~
22 ~~2023, the amounts appropriated in this section shall lapse.~~)

23 **Sec. 716.** 2023 c 475 s 745 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON HORSE RACING**
26 **COMMISSION OPERATING ACCOUNT**

27 Coronavirus State Fiscal Recovery Fund—Federal
28 Appropriation. \$1,150,000
29 General Fund—State Appropriation (FY 2025). \$1,350,000
30 TOTAL APPROPRIATION. ((\$1,150,000))
31 \$2,500,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The (~~appropriation is~~) appropriations
34 are provided solely for expenditure into the Washington horse racing
35 commission operating account created in RCW 67.16.280.

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SURGICAL SMOKE EVACUATION**
2 **ACCOUNT**

3	General Fund—State Appropriation (FY 2025).	\$300,000
4	TOTAL APPROPRIATION.	\$300,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 expenditure into the surgical smoke evacuation account created in RCW
8 49.17.505.

9 NEW SECTION. **Sec. 720.** A new section is added to 2023 c 475
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LIBRARY**
12 **OPERATIONS ACCOUNT**

13	General Fund—State Appropriation (FY 2025).	\$2,000,000
14	TOTAL APPROPRIATION.	\$2,000,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 expenditure into the Washington state library operations account
18 created in RCW 43.07.129.

19 NEW SECTION. **Sec. 721.** A new section is added to 2023 c 475
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—QUENDALL TERMINALS SUPERFUND**
22 **SITE ON LAKE WASHINGTON**

23	Model Toxics Control Operating Account—State	
24	Appropriation.	\$8,500,000
25	TOTAL APPROPRIATION.	\$8,500,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is for
28 the remedial design for the Quendall terminals superfund site on Lake
29 Washington. Expenditure of the appropriation is conditioned on
30 reaching agreement with the environmental protection agency that
31 offsets any money spent from this appropriation against any future
32 state liability, and memorializing the agreement in an agreed order,
33 settlement agreement, or other similar document.

34 NEW SECTION. **Sec. 722.** A new section is added to 2023 c 475
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ELECTRIC VEHICLE ACCOUNT**

2	General Fund—State Appropriation (FY 2024).	\$4,000,000
3	TOTAL APPROPRIATION.	\$4,000,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 expenditure into the electric vehicle account created in RCW
7 82.44.200, which is appropriated in the transportation budget, for
8 the completion of an electric vehicle mapping tool as provided in
9 chapter 300, Laws of 2021 (E2SHB 1287).

10 NEW SECTION. **Sec. 723.** A new section is added to 2023 c 475
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DOWN PAYMENT ASSISTANCE**
13 **ACCOUNT**

14	General Fund—State Appropriation (FY 2025).	\$250,000
15	TOTAL APPROPRIATION.	\$250,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for expenditure into the down payment assistance
19 account created in RCW 82.45.240.

20 NEW SECTION. **Sec. 724.** A new section is added to 2023 c 475
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEGISLATIVE ORAL HISTORY**
23 **ACCOUNT**

24	General Fund—State Appropriation (FY 2025).	\$50,000
25	TOTAL APPROPRIATION.	\$50,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for expenditure into the legislative oral history
29 account created in RCW 44.04.345.

30 NEW SECTION. **Sec. 725.** A new section is added to 2023 c 475
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PORT DISTRICT EQUITY FUND**

33	General Fund—State Appropriation (FY 2025).	\$1,000,000
34	TOTAL APPROPRIATION.	\$1,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the port district equity fund created in Engrossed
4 Second Substitute Senate Bill No. 5955 (large port districts). If the
5 bill is not enacted by June 30, 2024, the amount appropriated in this
6 section shall lapse.

7 NEW SECTION. **Sec. 726.** A new section is added to 2023 c 475
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MUNICIPAL CRIMINAL JUSTICE**
10 **ASSISTANCE ACCOUNT**

11	General Fund—State Appropriation (FY 2025)	\$18,000
12	TOTAL APPROPRIATION.	\$18,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 expenditure into the municipal criminal justice assistance account to
16 implement Engrossed Substitute Senate Bill No. 5032 (impaired
17 driving). If the bill is not enacted by June 30, 2024, the amount
18 appropriated in this section shall lapse.

19 NEW SECTION. **Sec. 727.** A new section is added to 2023 c 475
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COUNTY CRIMINAL JUSTICE**
22 **ASSISTANCE ACCOUNT**

23	General Fund—State Appropriation (FY 2025)	\$27,000
24	TOTAL APPROPRIATION.	\$27,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 expenditure into the county criminal justice assistance account to
28 implement Engrossed Substitute Senate Bill No. 5032 (impaired
29 driving). If the bill is not enacted by June 30, 2024, the amount
30 appropriated in this section shall lapse.

31 NEW SECTION. **Sec. 728.** A new section is added to 2023 c 475
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

34	Opioid Abatement Settlement Account—State	
35	Appropriation.	\$743,000

1 TOTAL APPROPRIATION. \$743,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is provided solely for
4 expenditure into the health professions account created in RCW
5 43.70.320 to implement Second Substitute Senate Bill No. 6228
6 (substance use treatment). If the bill is not enacted by June 30,
7 2024, the amounts appropriated in this section shall lapse.

8 NEW SECTION. **Sec. 729.** A new section is added to 2023 c 475
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES**
11 **AND RECORDS MANAGEMENT CENTRAL SERVICES**

12	General Fund—State Appropriation (FY 2024).	(\$1,000)
13	General Fund—State Appropriation (FY 2025).	\$34,000
14	General Fund—Federal Appropriation.	\$10,000
15	General Fund—Private/Local Appropriation.	\$1,000
16	Other Appropriated Funds.	\$13,000
17	TOTAL APPROPRIATION.	\$57,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section
20 reflect adjustments in agency appropriations related to corresponding
21 adjustments in the secretary of state's billing authority for
22 archives and records management. The office of financial management
23 shall adjust allotments in the amounts specified, and to the state
24 agencies specified, in LEAP omnibus document 92C-2024, dated February
25 18, 2024, and adjust appropriation schedules accordingly.

26 NEW SECTION. **Sec. 730.** A new section is added to 2023 c 475
27 (uncodified) to read as follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**
29 **CENTRAL SERVICES**

30	General Fund—State Appropriation (FY 2024).	\$2,000
31	General Fund—State Appropriation (FY 2025).	\$27,000
32	General Fund—Federal Appropriation.	\$11,000
33	Other Appropriated Funds.	\$9,000
34	TOTAL APPROPRIATION.	\$49,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to corresponding
2 adjustments in the state auditor's billing authority for state agency
3 auditing services. The office of financial management shall adjust
4 allotments in the amounts specified, and to the state agencies
5 specified, in LEAP omnibus document 92D-2024, dated February 18,
6 2024, and adjust appropriation schedules accordingly.

7 NEW SECTION. **Sec. 731.** A new section is added to 2023 c 475
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF THE ATTORNEY GENERAL**
10 **LEGAL SERVICES CENTRAL SERVICES**

11	General Fund—State Appropriation (FY 2024).	\$689,000
12	General Fund—State Appropriation (FY 2025).	\$1,622,000
13	General Fund—Federal Appropriation.	\$168,000
14	General Fund—Private/Local Appropriation.	\$9,000
15	Other Appropriated Funds.	\$1,072,000
16	TOTAL APPROPRIATION.	\$3,560,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to corresponding
20 adjustments in the attorney general's billing authority for legal
21 services. The office of financial management shall adjust allotments
22 in the amounts specified, and to the state agencies specified, in
23 LEAP omnibus document 92E-2024, dated February 18, 2024, and adjust
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 732.** A new section is added to 2023 c 475
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**
28 **CENTRAL SERVICES**

29	General Fund—State Appropriation (FY 2024).	\$4,000
30	General Fund—State Appropriation (FY 2025).	\$57,000
31	General Fund—Federal Appropriation.	\$52,000
32	Other Appropriated Funds.	\$102,000
33	TOTAL APPROPRIATION.	\$215,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section
36 reflect adjustments in agency appropriations related to corresponding
37 adjustments in the office of administrative hearings' billing

1 authority. The office of financial management shall adjust allotments
2 in the amounts specified, and to the state agencies specified, in
3 LEAP omnibus document 92G-2024, dated February 18, 2024, and adjust
4 appropriation schedules accordingly.

5 NEW SECTION. **Sec. 733.** A new section is added to 2023 c 475
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
8 **SERVICES CENTRAL SERVICES**

9	General Fund—State Appropriation (FY 2024).	\$1,575,000
10	General Fund—State Appropriation (FY 2025).	\$4,367,000
11	General Fund—Federal Appropriation.	\$1,164,000
12	General Fund—Private/Local Appropriation.	\$75,000
13	Other Appropriated Funds.	\$1,725,000
14	TOTAL APPROPRIATION.	\$8,906,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the consolidated technology services' billing
19 authority. The office of financial management shall adjust allotments
20 in the amounts specified, and to the state agencies specified, in
21 LEAP omnibus document 92J-2024, dated February 18, 2024, and adjust
22 appropriation schedules accordingly.

23 NEW SECTION. **Sec. 734.** A new section is added to 2023 c 475
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
26 **SERVICES CENTRAL SERVICES**

27	General Fund—State Appropriation (FY 2024).	\$73,000
28	General Fund—State Appropriation (FY 2025).	\$217,000
29	General Fund—Federal Appropriation.	\$198,000
30	General Fund—Private/Local Appropriation.	\$2,000
31	Other Appropriated Funds.	(\$7,000)
32	TOTAL APPROPRIATION.	\$483,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the department of enterprise services' billing

1 authority. The office of financial management shall adjust allotments
2 in the amounts specified, and to the state agencies specified, in
3 LEAP omnibus document 92K-2024, dated February 18, 2024, and adjust
4 appropriation schedules accordingly.

5 NEW SECTION. **Sec. 735.** A new section is added to 2023 c 475
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
8 **CENTRAL SERVICES**

9	General Fund—State Appropriation (FY 2024).	\$12,688,000
10	General Fund—State Appropriation (FY 2025).	\$40,891,000
11	General Fund—Federal Appropriation.	\$673,000
12	General Fund—Private/Local Appropriation.	\$1,454,000
13	Other Appropriated Funds.	\$16,960,000
14	TOTAL APPROPRIATION.	\$72,666,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the office of financial management billing authority.
19 The office of financial management shall adjust allotments in the
20 amounts specified, and to the state agencies specified, in LEAP
21 omnibus document 92R-2024, dated February 18, 2024, and adjust
22 appropriation schedules accordingly.

23 NEW SECTION. **Sec. 736.** A new section is added to 2023 c 475
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE DEPARTMENT OF**
26 **TRANSPORTATION**

27	Ferry Construction Account—State Appropriation.	\$450,000,000
28	TOTAL APPROPRIATION.	\$450,000,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 the department of transportation to purchase two new diesel ferries.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2023 c 475 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$13,766,000))
	<u>\$14,606,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$8,284,000))
	<u>\$8,690,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,272,000
General Fund Appropriation for public utility district excise tax distributions.	((\$71,825,000))
	<u>\$71,424,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	((\$4,947,000))
	<u>\$6,000,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$82,143,000))
	<u>\$92,948,000</u>
County Criminal Justice Assistance Appropriation.	((\$129,509,000))
	<u>\$129,925,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$51,247,000))
	<u>\$51,744,000</u>
City-County Assistance Appropriation.	((\$45,960,000))
	<u>\$34,604,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	\$89,385,000
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation.	\$9,587,000
Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians.	((\$6,893,000))
	<u>\$6,919,000</u>

1 Liquor Revolving Account Appropriation for liquor
2 profits distribution. \$98,876,000
3 General Fund Appropriation for other tax
4 distributions. \$104,000
5 Dedicated Cannabis Account Appropriation for
6 Cannabis Excise Tax distributions pursuant to
7 Engrossed Second Substitute Senate Bill No.
8 5796 (cannabis revenue). ((~~\$50,472,000~~))
9 \$52,831,000
10 General Fund Appropriation for Habitat Conservation
11 Program distributions. \$5,754,000
12 General Fund Appropriation for payment in lieu of
13 taxes to counties under Department of Fish and
14 Wildlife Program. \$4,496,000
15 Puget Sound Taxpayer Accountability Account
16 Appropriation for distribution to counties in
17 amounts not to exceed actual deposits into the
18 account and attributable to those counties'
19 share pursuant to RCW 43.79.520.. . . . ((~~\$27,990,000~~))
20 \$28,630,000
21 Manufacturing and Warehousing Job Centers Account
22 Appropriation for distribution to local taxing
23 jurisdictions to mitigate the unintended
24 revenue redistributions effect of sourcing law
25 changes pursuant to chapter 83, Laws of 2021
26 (warehousing & manufacturing jobs).. \$7,780,000
27 State Crime Victim and Witness Assistance Account
28 Appropriation for distribution to counties. ((If
29 ~~Engrossed Substitute House Bill No. 1169 is not~~
30 ~~enacted by June 30, 2023, this amount shall~~
31 ~~lapse.~~)). ((~~\$4,000,000~~))
32 \$8,000,000
33 TOTAL APPROPRIATION. ((~~\$717,430,000~~))
34 \$726,715,000

35 The total expenditures from the state treasury under the
36 appropriations in this section shall not exceed the funds available
37 under statutory distributions for the stated purposes.

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 804.** 2023 c 475 s 805 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the
13 basic health plan trust account, the lesser of
14 the amount determined pursuant to RCW 69.50.540
15 or this amount for fiscal year 2024,
16 (~~(\$269,000,000)~~) \$250,000,000 and this amount
17 for fiscal year 2025, (~~(\$278,000,000)~~)
18 \$270,000,000. (~~(\$547,000,000)~~)
19 \$520,000,000

20 Dedicated Cannabis Account: For transfer to the
21 state general fund, the lesser of the amount
22 determined pursuant to RCW 69.50.540 or this
23 amount for fiscal year 2024, (~~(\$162,000,000)~~)
24 \$155,000,000 and this amount for fiscal year
25 2025, (~~(\$172,000,000)~~) \$170,000,000. (~~(\$334,000,000)~~)
26 \$325,000,000

27 Tobacco Settlement Account: For transfer to the
28 state general fund, in an amount not to exceed
29 the actual amount of the annual base payment to
30 the tobacco settlement account for fiscal year
31 2024. \$92,000,000

32 Tobacco Settlement Account: For transfer to the
33 state general fund, in an amount not to exceed
34 the actual amount of the annual base payment to
35 the tobacco settlement account for fiscal year
36 2025. \$92,000,000

37 Tobacco Settlement Account: For transfer to the
38 state general fund, in an amount not to exceed
39 the actual amount of the tobacco arbitration

1 payment to the tobacco settlement account, for
2 fiscal year 2024. \$24,500,000

3 State Treasurer's Service Account: For transfer to
4 the state general fund, \$15,000,000 for fiscal
5 year 2024 and \$15,000,000 for fiscal year 2025.
6 It is the intent of the legislature to continue
7 this policy in the subsequent fiscal biennium.. . . . \$30,000,000

8 General Fund: For transfer to the fair fund under
9 RCW 15.76.115, \$3,500,000 for fiscal year 2024
10 and \$3,500,000 for fiscal year 2025. \$7,000,000

11 Financial Services Regulation Account: For transfer
12 to the state general fund, \$3,500,000 for
13 fiscal year 2024 and \$3,500,000 for fiscal year
14 2025. It is the intent of the legislature to
15 continue this policy in the subsequent fiscal
16 biennium.. . . . \$7,000,000

17 General Fund: For transfer to the wildfire response,
18 forest restoration, and community resilience
19 account, solely for the implementation of
20 chapter 298, Laws of 2021 (2SHB 1168)
21 (long-term forest health), (~~(\$44,903,000)~~)
22 \$52,224,000 for fiscal year 2024 and
23 (~~(\$44,903,000)~~) \$60,995,000 for fiscal year
24 2025. (~~(\$89,806,000)~~)
25 \$113,219,000

26 Washington Rescue Plan Transition Account: For
27 transfer to the state general fund,
28 \$1,302,000,000 for fiscal year 2024. \$1,302,000,000

29 Washington Rescue Plan Transition Account: For
30 transfer to the ferry construction account,
31 \$450,000,000 for fiscal year 2025. \$450,000,000

32 Business License Account: For transfer to the state
33 general fund, \$7,200,000 for fiscal year 2025. \$7,200,000

34 General Fund: For transfer to the manufacturing and
35 warehousing job centers account pursuant to RCW
36 82.14.545 for distribution in section 801 of
37 this act, \$4,320,000 for fiscal year 2024 and
38 \$3,460,000 for fiscal year 2025. \$7,780,000

39 Long-Term Services and Supports Trust Account: For
40 transfer to the state general fund as full

1 quality and health disparities improvement
2 account, \$2,500,000 for fiscal year 2025. \$2,500,000
3 Climate Investment Account: For transfer to the
4 carbon emissions reduction account,
5 \$200,000,000 for fiscal year 2025. \$200,000,000
6 (~~Climate Investment Account: For transfer to the~~
7 ~~climate commitment account, \$100,000,000 for~~
8 ~~fiscal year 2025. \$100,000,000~~
9 ~~Climate Investment Account: For transfer to the~~
10 ~~natural climate solutions account, \$70,000,000~~
11 ~~for fiscal year 2025. \$70,000,000~~))
12 Climate Investment Account: For transfer to the
13 carbon emissions reduction account,
14 \$324,000,000 on January 1, 2025. \$324,000,000
15 General Fund: For transfer to the local government
16 archives account, \$1,900,000 for fiscal year
17 2025. \$1,900,000
18 General Fund: For transfer to the death
19 investigations account, \$3,000,000 for fiscal
20 year 2025. \$3,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2023 c 475 (uncodified) to read as follows:

COLLECTIVE BARGAINING AGREEMENTS

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining units for the 2025 fiscal year presented to the legislature during the 2024 legislative session. Funding is not provided for compensation and fringe benefit provisions not presented to the legislature by the end of the 2024 legislative session. Funding is approved for agreements and awards with the following organizations:

(a) Fish and wildlife officers guild;

(b) Teamsters local 760, department of fish and wildlife sergeants; and

(c) Adult family home council, adult family home providers.

(2) In accordance with chapter 41.80 RCW, an agreement has been reached between Central Washington University, an institution of higher education, and an employee organization representing state employee bargaining units for the 2025 fiscal year and funding is provided in Part VI of this act for the agreement with the following organization: Central Washington University agreement with the campus police officers & sergeants.

(3) Expenditures for agreements in subsections (1) and (2) of this section may also be funded from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

Sec. 902. 2023 c 475 s 908 (uncodified) is amended to read as follows:

~~COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE~~
BENEFITS

(1) (a) An agreement was reached for the 2023-2025 biennium between the governor and the health care coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, including institutions of higher education, are sufficient

1 to implement the provisions of the 2023-2025 collective bargaining
2 agreement, which maintains the provisions of the prior agreement.

3 (b) Appropriations for state agencies in this act are sufficient
4 for represented employees outside the coalition and for
5 nonrepresented state employee health benefits.

6 (2) The appropriations for state agencies in this act are subject
7 to the following conditions and limitations:

8 (a) The monthly employer funding rate for insurance benefit
9 premiums, public employees' benefits board administration, and the
10 uniform medical plan, shall not exceed \$1,145 per eligible employee
11 for fiscal year 2024. For fiscal year 2025, the monthly employer
12 funding rate shall not exceed (~~(\$1,191)~~) \$1,174 per eligible
13 employee. These rates are sufficient to separate vision benefits out
14 of medical plans into stand-alone vision insurance and increase the
15 hardware benefit to \$200 every two years, beginning January 1, 2025,
16 and sufficient to cover in the uniform medical plan, effective July
17 1, 2023, coverage with no cost share for up to two over the counter
18 COVID-19 tests for each member each month. The rates are sufficient
19 to cover a diabetes management program and apply the cost-share
20 provisions outlined in chapter 366, Laws of 2023 (breast examinations
21 —health plan cost sharing) in the uniform medical plan, effective
22 January 1, 2025. The rates are not sufficient to add coverage of
23 prescription drugs for the treatment of obesity or weight loss. The
24 authority shall not add coverage of prescription drugs for the
25 treatment of obesity or weight loss without a specific appropriation
26 from the legislature. Nothing in this section requires removal of any
27 existing coverage of prescription drugs to treat diabetes.

28 (b) The board shall collect a \$25 per month surcharge payment
29 from members who use tobacco products and a surcharge payment of not
30 less than \$50 per month from members who cover a spouse or domestic
31 partner where the spouse or domestic partner has chosen not to enroll
32 in another employer-based group health insurance that has benefits
33 and premiums with an actuarial value of not less than 95 percent of
34 the actuarial value of the public employees' benefits board plan with
35 the largest enrollment. The surcharge payments shall be collected in
36 addition to the member premium payment.

37 (c) The health care authority, subject to the approval of the
38 public employees' benefits board, shall provide subsidies for health
39 benefit premiums to eligible retired or disabled public employees and
40 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be
2 up to \$183 per month. Funds from reserves accumulated for future
3 adverse claims experience, from past favorable claims experience, or
4 otherwise, may not be used to increase this retiree subsidy beyond
5 what is authorized in this subsection.

6 (d) School districts and educational service districts shall
7 remit to the health care authority for deposit into the public
8 employees' and retirees' insurance account established in RCW
9 41.05.120 the following amounts:

10 (i) For each full-time employee, \$68.41 per month beginning
11 September 1, 2023, and (~~(\$78.58)~~) \$80.38 beginning September 1, 2024;

12 (ii) For each part-time employee, who at the time of the
13 remittance is employed in an eligible position as defined in RCW
14 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
15 contributions for basic benefits, \$68.41 each month beginning
16 September 1, 2023, and (~~(\$78.58)~~) \$80.38 beginning September 1, 2024,
17 prorated by the proportion of employer fringe benefit contributions
18 for a full-time employee that the part-time employee receives. The
19 remittance requirements specified in this subsection do not apply to
20 employees of a school district or educational service district who
21 purchase insurance benefits through contracts with the health care
22 authority.

23 (e) The board has the authority to forgo the federal retiree drug
24 subsidy collected under RCW 41.05.068 for uniform medical plan
25 classic medicare, only to leverage additional federal subsidies via
26 adoption of a medicare part D employer group waiver plan to help
27 reduce premiums for medicare retirees enrolled in uniform medical
28 plan classic medicare.

29 **Sec. 903.** 2023 c 475 s 909 (uncodified) is amended to read as
30 follows:

31 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

32 An agreement was reached for the 2023-2025 biennium between the
33 governor and the school employee coalition under the provisions of
34 chapters 41.56 and 41.59 RCW. Appropriations in this act for
35 allocations to school districts are sufficient to implement the
36 provisions of the 2023-2025 collective bargaining agreement, which
37 maintains the provisions of the prior agreement, and are subject to
38 the following conditions and limitations:

1 (1) The monthly employer funding rate for insurance benefit
2 premiums, school employees' benefits board administration, retiree
3 remittance, and the uniform medical plan, shall not exceed the rates
4 identified in section 506(4) of this act.

5 (a) These rates are sufficient to cover, effective January 1,
6 2024:

7 (i) The following in the uniform medical plan:

8 (A) Offering a diabetes management program; and

9 (B) Effective July 1, 2023, coverage with no cost share for up to
10 two over the counter COVID-19 tests for each member each month; and

11 (ii) The following in the uniform dental plan:

12 (A) Increasing the temporomandibular joint benefit to \$1,000
13 annually and \$5,000 per lifetime;

14 (B) Eliminating the deductible for children up to age 15;

15 (C) Covering composite fillings on posterior teeth; and

16 (D) Increasing plan coverage of crowns to 70 percent.

17 (b) These rates include funding to cover, effective January 1,
18 2025, (~~increasing~~):

19 (i) Increasing the stand-alone vision insurance hardware benefit
20 to \$200 every 2 years; and

21 (ii) Applying the cost share provisions outlined in chapter 366,
22 Laws of 2023 (Substitute Senate Bill No. 5396) in the uniform medical
23 plan.

24 (c) The rates are not sufficient to add coverage of prescription
25 drugs for the treatment of obesity or weight loss. The authority
26 shall not add coverage of prescription drugs for the treatment of
27 obesity or weight loss without a specific appropriation from the
28 legislature. Nothing in this section requires removal of any existing
29 coverage of prescription drugs to treat diabetes.

30 (2) Rates established in subsection (1) of this section are
31 sufficient to reduce member costs as provided in article 1.3 of the
32 school employees health care funding agreement.

33 (3) Except as provided by the parties' health care agreement, in
34 order to achieve the level of funding provided for health benefits,
35 the school employees' benefits board shall require any or all of the
36 following: Employee premium copayments, increases in point-of-service
37 cost sharing, the implementation of managed competition, or other
38 changes to benefits consistent with RCW 41.05.740. The board shall
39 collect a \$25 per month surcharge payment from members who use
40 tobacco products and a surcharge payment of not less than \$50 per

1 month from members who cover a spouse or domestic partner where the
2 spouse or domestic partner has chosen not to enroll in another
3 employer-based group health insurance that has benefits and premiums
4 with an actuarial value of not less than 95 percent of the actuarial
5 value of the public employees' benefits board plan with the largest
6 enrollment. The surcharge payments shall be collected in addition to
7 the member premium payment.

8 (4) The health care authority shall deposit any moneys received
9 on behalf of the school employees' medical plan as a result of
10 rebates on prescription drugs, audits of hospitals, subrogation
11 payments, or any other moneys recovered as a result of prior uniform
12 medical plan claims payments, into the school employees' and
13 retirees' insurance account to be used for insurance benefits. Such
14 receipts may not be used for administrative expenditures.

15 (5) When bargaining for funding for school employees health
16 benefits for subsequent fiscal biennia, any proposal agreed upon must
17 assume the imposition of a \$25 per month surcharge payment from
18 members who use tobacco products and a surcharge payment of not less
19 than \$50 per month from members who cover a spouse or domestic
20 partner where the spouse or domestic partner has chosen not to enroll
21 in another employer-based group health insurance that has benefits
22 and premiums with an actuarial value of not less than 95 percent of
23 the actuarial value of the public employees' benefits board plan with
24 the largest enrollment. The surcharge payments shall be collected in
25 addition to the member premium payment.

26 **Sec. 904.** 2023 c 475 s 911 (uncodified) is amended to read as
27 follows:

28 **COMPENSATION—PENSION CONTRIBUTIONS**

29 The appropriations in this act for school districts and state
30 agencies, including institutions of higher education, are subject to
31 the following conditions and limitations:

32 (1) Appropriations are adjusted to reflect changes to agency
33 appropriations to reflect pension contribution rates adopted by the
34 pension funding council and the law enforcement officers' and
35 firefighters' retirement system plan 2 board, and as adjusted under
36 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

37 (2) An increase of 0.12 percent is funded for state employer
38 contributions to the public employees' retirement system, the public
39 safety employees' retirement systems, and the school employees'

1 retirement system, and an increase of 0.23 percent for employer
2 contributions to the teachers' retirement system is funded for the
3 provisions of Senate Bill No. 5350 (providing a benefit increase to
4 certain retirees of the public employees' retirement system plan 1
5 and the teachers' retirement system plan 1). If the bill is not
6 enacted by June 30, 2023, this subsection is null and void and
7 appropriations for school districts and state agencies, including
8 institutions of higher education, shall be held in unallotted status.

9 (3) An increase of 0.13 percent is funded for state employer
10 contributions to the Washington state patrol retirement system and an
11 increase of 0.01 percent is funded for state contributions to the law
12 enforcement officers' and firefighters' retirement system plan 2 for
13 the provisions of Substitute House Bill No. 1007 (military service
14 credit). If the bill is not enacted by June 30, 2023, this subsection
15 is null and void and appropriations for state agencies shall be held
16 in unallotted status.

17 (4) An increase of 0.01 percent for school district and state
18 employer contributions is funded for the teachers' retirement system
19 for the provisions of Substitute House Bill No. 1056 (postretirement
20 employment). If the bill is not enacted by June 30, 2023, this
21 subsection is null and void and appropriations for state agencies
22 shall be held in unallotted status.

23 (5) An increase of 0.13 percent is funded for state employer
24 contributions to the public safety employees' retirement system for
25 the provisions of chapter 199, Laws of 2023 (public safety
26 telecommunicators).

27 (6) An increase of 0.03 percent is funded for state employer
28 contributions to the public safety employees' retirement system for
29 the provisions of Substitute Senate Bill No. 6106 (DSHS workers/
30 PSEERS). If the bill is not enacted by June 30, 2024, this subsection
31 is null and void and appropriations for state agencies shall be held
32 in unallotted status.

33 NEW SECTION. Sec. 905. A new section is added to 2023 c 475
34 (uncodified) to read as follows:

35 (1) The office of financial management must convene a task force
36 to identify, plan, and make recommendations on the conversion of the
37 Larch corrections center property and facilities to an alternate use.

38 (2) The task force must include the state senator and a state
39 representative whose district represents the Yacolt community.

1 (3) The task force must include representatives from the
2 following entities and organizations:

3 (a) The Clark county commissioners;

4 (b) The tribe located nearest to the facility;

5 (c) The Clark county sheriff's office;

6 (d) A citizen residing near the Larch corrections center, chosen
7 by the Clark county commissioners;

8 (e) The department of corrections;

9 (f) The department of ecology;

10 (g) The department of natural resources;

11 (h) The department of social and health services;

12 (i) The department of enterprise services; and

13 (j) The office of financial management.

14 (4) The task force must meet at least every other month, and the
15 first meeting must be held by July 31, 2024.

16 (5) The task force shall report its findings and a prioritized
17 list of recommendations to the governor and the fiscal committees of
18 the legislature by June 30, 2025.

19 (6) Task force members that are not elected officials or a
20 representative of a governmental entity may be reimbursed for travel
21 expenses in accordance with chapter 43.03 RCW.

22 NEW SECTION. **Sec. 906.** A new section is added to 2023 c 475
23 (uncodified) to read as follows:

24 (1) The joint legislative task force on the underground economy
25 in the Washington state construction industry is reestablished.

26 (2) For purposes of this section, "underground economy" means
27 contracting and construction activities in which payroll is
28 unreported or underreported with consequent nonpayment of payroll
29 taxes to federal and state agencies including nonpayment of workers'
30 compensation and unemployment compensation taxes.

31 (3) The task force shall study the nature and scope of the
32 underground economy and recommend what policy changes, if any, are
33 needed to address the underground economy, including whether greater
34 cohesion and transparency among state agencies is needed. To assist
35 the task force in achieving this goal and to determine the extent of
36 and projected costs to the state and workers of the underground
37 economy in the construction industry, the task force may contract
38 with the institute for public policy, or, if the institute is

1 unavailable, another entity with expertise capable of providing such
2 assistance.

3 (4) (a) The task force shall consist of the following members:

4 (i) A member from each of the two largest caucuses of the senate
5 appointed by the president of the senate;

6 (ii) A member from each of the two largest caucuses of the house
7 of representatives appointed by the speaker of the house of
8 representatives;

9 (iii) Four members representing the construction business,
10 selected from nominations submitted by statewide construction
11 business organizations and appointed jointly by the president of the
12 senate and the speaker of the house of representatives;

13 (iv) Four members representing construction laborers, selected
14 from nominations submitted by statewide labor organizations and
15 appointed jointly by the president of the senate and the speaker of
16 the house of representatives; and

17 (v) One representative from the office of the attorney general.

18 (b) In addition, the employment security department, the
19 department of labor and industries, and the department of revenue
20 shall cooperate with the task force and shall each maintain a liaison
21 representative, who will be a nonvoting member of the task force. The
22 departments shall cooperate with the task force and the institute for
23 public policy, or other entity as appropriate, and shall provide
24 information and data as the task force or the institute, or other
25 entity as appropriate, may reasonably request.

26 (c) The legislative members will choose the chair or cochairs of
27 the task force from among its legislative membership at the initial
28 meeting. The legislative staff will schedule the initial meeting of
29 the task force at a time and date agreed to by the legislative
30 members.

31 (5) (a) The task force shall use legislative facilities and staff
32 support shall be provided by senate committee services and the house
33 of representatives office of program research. Within available
34 funding, the task force may hire additional staff with specific
35 technical expertise if such expertise is necessary to carry out the
36 mandates of this study.

37 (b) Legislative members of the task force shall be reimbursed for
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative
39 members, except those representing an employer or organization, are

1 entitled to be reimbursed for travel expenses in accordance with RCW
2 43.03.050 and 43.03.060.

3 (c) The expenses of the task force will be paid jointly by the
4 senate and house of representatives. Task force expenditures are
5 subject to approval by the senate facilities and operations committee
6 and the house of representatives executive rules committee, or their
7 successor committees.

8 (6) The task force shall report its findings and recommendations
9 to the legislature by June 30, 2025.

10 NEW SECTION. **Sec. 907.** A new section is added to 2023 c 475
11 (uncodified) to read as follows:

12 (1) Agencies may not expend funds from the: (a) Climate
13 investment account; (b) climate commitment account; (c) natural
14 climate solutions account; or (d) air quality and health disparities
15 improvement account, on or after the effective date of chapter . . .
16 (Initiative Measure No. 2117), Laws of 2025.

17 (2) Unspent appropriations in the 2023-2025 omnibus
18 appropriations act, chapter 475, Laws of 2023 and chapter . . ., Laws
19 of 2024 (this act), which are appropriated from the accounts listed
20 in subsection (1)(a) through (d) of this section and which take
21 effect before January 1, 2025, must thereafter be paid from the
22 consolidated climate account as if they were appropriated from that
23 account.

24 (3) Appropriations in this act from the accounts listed in
25 subsection (1)(a) through (d) of this section which take effect on or
26 after January 1, 2025, shall lapse.

27 (4) This section takes effect only if chapter . . . (Initiative
28 Measure No. 2117), Laws of 2025, is approved by the voters at the
29 next general election and certified by the secretary of state.

30 **Sec. 908.** RCW 28B.93.060 and 2023 c 475 s 924 and 2023 c 389 s 7
31 are each reenacted and amended to read as follows:

32 (1) The Washington student loan account is created in the state
33 treasury. All receipts from the Washington student loan program must
34 be deposited in the account. Expenditures from the account may be
35 used only for administration and the issuance of new student loans.
36 Moneys in the account may be spent only after appropriation. During
37 the 2023-2025 fiscal biennium, the legislature may direct the state
38 treasurer to make transfers of moneys in the Washington student loan

1 account to the state general fund, the workforce education investment
2 account, and the education legacy trust account.

3 (2) (a) The legislature may appropriate no more than a total of
4 \$40,000,000 for the program during four consecutive fiscal years,
5 beginning with the first fiscal year from which loans are issued from
6 the account. In the fifth fiscal year following the fiscal year in
7 which the first student loan was issued, the legislature may
8 appropriate up to \$10,000,000 for the program.

9 (b) The legislature may appropriate moneys from the account for
10 the administrative and implementation costs of the program in the
11 fiscal years prior to the first fiscal year in which loans are issued
12 from the account.

13 **Sec. 909.** RCW 43.101.220 and 2021 c 334 s 978 are each amended
14 to read as follows:

15 (1) The corrections personnel of the state and all counties and
16 municipal corporations initially employed on or after January 1,
17 1982, shall engage in basic corrections training which complies with
18 standards adopted by the commission. The standards adopted must
19 provide for basic corrections training of at least ten weeks in
20 length for any corrections officers subject to the certification
21 requirement under RCW (~~43.101.096~~) 43.101.095 who are hired on or
22 after July 1, 2021, or on an earlier date set by the commission. The
23 training shall be successfully completed during the first six months
24 of employment of the personnel, unless otherwise extended or waived
25 by the commission, and shall be requisite to the continuation of
26 employment.

27 (2) The commission shall provide the training required in this
28 section, together with facilities, supplies, materials, and the room
29 and board for noncommuting attendees, except during the (~~2017-2019,~~
30 ~~2019-2021, and~~) 2021-2023 and 2023-2025 fiscal biennia, when the
31 employing county, municipal corporation, or state agency shall
32 reimburse the commission for twenty-five percent of the cost of
33 training its personnel.

34 (3) (a) Subsections (1) and (2) of this section do not apply to
35 the Washington state department of corrections prisons division. The
36 Washington state department of corrections is responsible for
37 identifying training standards, designing curricula and programs, and
38 providing the training for those corrections personnel employed by
39 it. In doing so, the secretary of the department of corrections shall

1 consult with staff development experts and correctional professionals
2 both inside and outside of the agency, to include soliciting input
3 from labor organizations.

4 (b) The commission and the department of corrections share the
5 responsibility of developing and defining training standards and
6 providing training for community corrections officers employed within
7 the community corrections division of the department of corrections.

8 **Sec. 910.** RCW 67.16.280 and 2016 c 160 s 1 are each amended to
9 read as follows:

10 (1)(a) The Washington horse racing commission operating account
11 is created in the custody of the state treasurer. All receipts
12 collected by the commission under RCW 67.16.105(2) must be deposited
13 into the account. Expenditures from the account may be used only for
14 the operating expenses of the commission and, for the 2023-2025
15 fiscal biennium, for purposes set forth in subsection (3) of this
16 section. Only the commission or the commission's designee may
17 authorize expenditures from the account. The account is subject to
18 allotment procedures under chapter 43.88 RCW, but an appropriation is
19 not required for expenditures.

20 (b) The commission has the authority to receive such gifts,
21 grants, and endowments from public or private sources as may be made
22 from time to time in trust or otherwise for the use and purpose of
23 regulating or supporting nonprofit race meets as set forth in RCW
24 67.16.130 and 67.16.105(1); such gifts, grants, and endowments must
25 also be deposited into the horse racing commission operating account
26 and expended according to the terms of such gift, grant, or
27 endowment.

28 (2) (~~(1A)~~) Except during fiscal year 2025, in order to provide
29 funding in support of the legislative findings in RCW 67.16.101 (1)
30 through (3), and to provide additional necessary support to the
31 nonprofit race meets beyond the funding provided by RCW 67.16.101(4)
32 and 67.16.102(2), the commission is authorized to spend up to three
33 hundred thousand dollars per fiscal year from its operating account
34 for the purpose of developing the equine industry, maintaining and
35 upgrading racing facilities, and assisting equine health research.
36 When determining how to allocate the funds available for these
37 purposes, the commission must give first consideration to uses that
38 regulate and assist the nonprofit race meets and equine health

1 research. These expenditures may occur only when sufficient funds
2 remain for the continued operations of the horse racing commission.

3 (3) (a) For fiscal years 2024 and 2025, expenditures from the
4 account must be used for the operating expenses of the commission,
5 with the remaining amount distributed annually as follows:

6 (i) 10 percent for grants to nonprofit entities involved with
7 equine rescue and rehoming organizations; and

8 (ii) 90 percent to class 1 racing associations allocated by grant
9 by the commission only for payment of the annual horse racing
10 integrity and safety authority gross assessment for Washington state.
11 The gross assessment may include required expenses for veterinarians,
12 advanced life support ambulances, advanced life support ambulance
13 staff, and emergency medical technicians.

14 (b) By December 1, 2024, the commission must report to the
15 appropriate committees of the legislature on the use of grant funds
16 and criteria used to determine grant awards established in (a) of
17 this subsection and uses of funds distributed to the commission for
18 operating expenses.

19 (c) It is the intent of the legislature to continue the
20 provisions of (a) of this subsection in subsequent fiscal biennia.

21 **Sec. 911.** RCW 69.50.540 and 2023 c 470 s 1015 are each amended
22 to read as follows:

23 (1) For the purposes of this subsection (1), the legislature must
24 appropriate the amounts provided in this subsection:

25 (a) \$12,500,000 annually to the board for administration of this
26 chapter as appropriated in the omnibus appropriations act;

27 (b) \$11,000,000 annually to the department of health for the
28 following:

29 (i) Creation, implementation, operation, and management of a
30 cannabis, vapor product, and commercial tobacco education and public
31 health program that contains the following:

32 (A) A cannabis use public health hotline that provides referrals
33 to substance abuse treatment providers, uses evidence-based or
34 research-based public health approaches to minimizing the harms
35 associated with cannabis use, and does not solely advocate an
36 abstinence-only approach;

37 (B) Programs that support development and implementation of
38 coordinated intervention strategies for the prevention and reduction
39 of commercial tobacco, vapor product, and cannabis use by youth and

1 cannabis cessation treatment services, including grant programs to
2 local health departments or other local community agencies;

3 (C) Media-based education campaigns across television, internet,
4 radio, print, and out-of-home advertising, separately targeting youth
5 and adults, that provide medically and scientifically accurate
6 information about the health and safety risks posed by cannabis use;
7 and

8 (D) Outreach to priority populations regarding commercial
9 tobacco, vapor product, and cannabis use, prevention, and cessation;
10 and

11 (ii) The Washington poison control center;

12 (c) (i) \$3,000,000 annually to the department of commerce to fund
13 cannabis social equity grants under RCW 43.330.540; and

14 (ii) \$200,000 annually to the department of commerce to fund
15 technical assistance through a roster of mentors under RCW
16 43.330.540;

17 (d) \$200,000 annually, until June 30, 2032, to the health care
18 authority to contract with the Washington state institute for public
19 policy to conduct the cost-benefit evaluations and produce the
20 reports described in RCW 69.50.550;

21 (e) \$25,000 annually to the University of Washington alcohol and
22 drug abuse institute for the creation, maintenance, and timely
23 updating of web-based public education materials providing medically
24 and scientifically accurate information about the health and safety
25 risks posed by cannabis use;

26 (f) \$300,000 annually to the University of Washington and
27 \$175,000 annually to the Washington State University for research on
28 the short-term and long-term effects of cannabis use to include, but
29 not be limited to, formal and informal methods for estimating and
30 measuring intoxication and impairments, and for the dissemination of
31 such research;

32 (g) \$550,000 annually to the office of the superintendent of
33 public instruction to fund grants to building bridges programs under
34 chapter 28A.175 RCW;

35 (h) For fiscal year 2025, \$250,000 to the office of the
36 superintendent of public instruction to fund grants for life skills
37 training to children and youth, and it is the intent of the
38 legislature to continue this policy in subsequent fiscal biennia;

39 (i) \$782,000 for fiscal year 2025 to the department of ecology to
40 create and sustain a program to accredit cannabis testing

1 laboratories. It is the intent of the legislature that this policy
2 will be continued in the 2025-2027 fiscal biennium;

3 (j) \$2,423,000 for fiscal year 2022 and \$2,423,000 for fiscal
4 year 2023 to the Washington state patrol for a drug enforcement task
5 force;

6 ~~((i))~~ (k) \$270,000 for fiscal year 2022 and \$290,000 for fiscal
7 year 2023 to the department of ecology for implementation of
8 accreditation of cannabis product testing laboratories;

9 ~~((j))~~ (l) \$800,000 for each of fiscal years 2020 through 2023
10 to the department of health for the administration of the cannabis
11 authorization database; ~~(and~~

12 ~~(k))~~ (m) \$621,000 for fiscal year 2022 and \$635,000 for fiscal
13 year 2023 to the department of agriculture for compliance-based
14 laboratory analysis of pesticides in cannabis.

15 (2) ~~((Subsections [Subsection]))~~ Subsection (1)(a) through (g) of
16 this section must be adjusted annually based on the United States
17 bureau of labor statistics' consumer price index for the Seattle
18 area.

19 (3) After appropriation of the amounts identified in subsection
20 (1) of this section, the legislature must annually appropriate such
21 remaining amounts for the purposes listed in this subsection (3) as
22 follows:

23 (a) Fifty-two percent to the state basic health plan trust
24 account to be administered by the Washington basic health plan
25 administrator and used as provided under chapter 70.47 RCW;

26 (b) Eleven percent to the health care authority to:

27 (i) Design and administer the Washington state healthy youth
28 survey, analyze the collected data, and produce reports, in
29 collaboration with the office of the superintendent of public
30 instruction, department of health, department of commerce, family
31 policy council, and board. The survey must be conducted at least
32 every two years and include questions regarding, but not necessarily
33 limited to, academic achievement, age at time of substance use
34 initiation, antisocial behavior of friends, attitudes toward
35 antisocial behavior, attitudes toward substance use, laws and
36 community norms regarding antisocial behavior, family conflict,
37 family management, parental attitudes toward substance use, peer
38 rewarding of antisocial behavior, perceived risk of substance use,
39 and rebelliousness. Funds disbursed under this subsection may be used

1 to expand administration of the healthy youth survey to student
2 populations attending institutions of higher education in Washington;

3 (ii) Develop, implement, maintain, and evaluate programs and
4 practices aimed at the prevention or reduction of maladaptive
5 substance use, substance use disorder, substance abuse or substance
6 dependence, as these terms are defined in the diagnostic and
7 statistical manual of mental disorders, among middle school and high
8 school-age students, whether as an explicit goal of a given program
9 or practice or as a consistently corresponding effect of its
10 implementation, mental health services for children and youth, and
11 services for pregnant and parenting women. In deciding which programs
12 and practices to fund under this subsection (3)(b)(ii), the director
13 of the health care authority must consult, at least annually, with
14 the University of Washington's social development research group and
15 the University of Washington's alcohol and drug abuse institute; and

16 (iii) Contract with community health centers to provide primary
17 health and dental care services, migrant health services, and
18 maternity health care services as provided under RCW 41.05.220;

19 (c)(i) One and one-half percent to counties, cities, and towns
20 where licensed cannabis retailers are physically located. Each
21 jurisdiction must receive a share of the revenue distribution under
22 this subsection (3)(c)(i) based on the proportional share of the
23 total revenues generated in the individual jurisdiction from the
24 taxes collected under RCW 69.50.535, from licensed cannabis retailers
25 physically located in each jurisdiction. For purposes of this
26 subsection (3)(c), 100 percent of the proportional amount attributed
27 to a retailer physically located in a city or town must be
28 distributed to the city or town;

29 (ii) Three and one-half percent to counties, cities, and towns
30 ratably on a per capita basis. Counties must receive 60 percent of
31 the distribution based on each county's total proportional
32 population. Funds may only be distributed to jurisdictions that do
33 not prohibit the siting of any state licensed cannabis producer,
34 processor, or retailer;

35 (iii) By September 15th of each year, the board must provide the
36 state treasurer the annual distribution amount made under this
37 subsection (3)(c), if any, for each county and city as determined in
38 (c)(i) and (ii) of this subsection; and

1 (iv) Distribution amounts allocated to each county, city, and
2 town in (c)(i) and (ii) of this subsection must be distributed in
3 four installments by the last day of each fiscal quarter; and

4 (d) Thirty-two percent must be deposited in the state general
5 fund.

6 **Sec. 912.** RCW 70A.65.250 and 2023 c 475 s 938 and 2023 c 435 s
7 12 are each reenacted and amended to read as follows:

8 (1)(a) The climate investment account is created in the state
9 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
10 all receipts from the auction of allowances authorized in this
11 chapter must be deposited into the account. Moneys in the account may
12 be spent only after appropriation.

13 (b) Projects or activities funded from the account must meet high
14 labor standards, including family sustaining wages, providing
15 benefits including health care and employer-contributed retirement
16 plans, career development opportunities, and maximize access to
17 economic benefits from such projects for local workers and diverse
18 businesses. Each contracting entity's proposal must be reviewed for
19 equity and opportunity improvement efforts, including: (i) Employer
20 paid sick leave programs; (ii) pay practices in relation to living
21 wage indicators such as the federal poverty level; (iii) efforts to
22 evaluate pay equity based on gender identity, race, and other
23 protected status under Washington law; (iv) facilitating career
24 development opportunities, such as apprenticeship programs,
25 internships, job-shadowing, and on-the-job training; and (v)
26 employment assistance and employment barriers for justice affected
27 individuals.

28 (2) Moneys in the account may be used only for projects and
29 programs that achieve the purposes of the greenhouse gas emissions
30 cap and invest program established under this chapter and for tribal
31 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal
32 biennium, moneys in the account may also be used for tribal capacity
33 grant activities supporting climate resilience and adaptation,
34 developing tribal clean energy projects, applying for state or
35 federal grant funding, and other related work; and for providing
36 reimbursement to agricultural fuel users. Moneys in the account as
37 described in this subsection must first be appropriated for the
38 administration of the requirements of this chapter, in an amount not
39 to exceed five percent of the total receipt of funds from allowance

1 auction proceeds under this chapter. Beginning July 1, 2023, and
2 annually thereafter, the state treasurer shall distribute funds in
3 the account that exceed the amounts appropriated for the purposes of
4 this subsection (2) as follows:

5 (a) Seventy-five percent of the moneys to the climate commitment
6 account created in RCW 70A.65.260; and

7 (b) Twenty-five percent of the moneys to the natural climate
8 solutions account created in RCW 70A.65.270.

9 (3) The allocations specified in subsection (2)(a) and (b) of
10 this section must be reviewed by the legislature on a biennial basis
11 based on the changing needs of the state in meeting its clean economy
12 and greenhouse gas reduction goals in a timely, economically
13 advantageous, and equitable manner.

14 (4) During the 2023-2025 fiscal biennium, the legislature may
15 direct the state treasurer to make transfers of moneys in the climate
16 investment account to the carbon emissions reduction account, the
17 climate commitment account, and the natural climate solutions
18 account.

19 **Sec. 913.** RCW 70A.65.300 and 2021 c 316 s 46 are each amended to
20 read as follows:

21 (1) The department shall prepare, post on the department website,
22 and submit to the appropriate committees of the legislature an annual
23 report that identifies all distributions of moneys from the accounts
24 created in RCW 70A.65.240 through 70A.65.280.

25 (2) The report must identify, at a minimum, the recipient of the
26 funding, the amount of the funding, the purpose of the funding, the
27 actual end result or use of the funding, whether the project that
28 received the funding produced any verifiable reduction in greenhouse
29 gas emissions or other long-term impact to emissions, and if so, the
30 quantity of reduced greenhouse gas emissions, the cost per carbon
31 dioxide equivalent metric ton of reduced greenhouse gas emissions,
32 and a comparison to other greenhouse gas emissions reduction projects
33 in order to facilitate the development of cost-benefit ratios for
34 greenhouse gas emissions reduction projects.

35 (3) The department shall require by rule that recipients of funds
36 from the accounts created in RCW 70A.65.240 through 70A.65.280 report
37 to the department, in a form and manner prescribed by the department,
38 the information required for the department to carry out the
39 department's duties established in this section.

1 (4) The department shall update its website with the information
2 described in subsection (2) of this section as appropriate but no
3 less frequently than once per calendar year.

4 (5) The department shall submit its report to the appropriate
5 committees of the legislature with the information described in
6 subsection (2) of this section no later than September 30 of each
7 year. For fiscal year 2025, the report must be submitted no later
8 than November 30, 2024.

9 NEW SECTION. **Sec. 914.** A new section is added to chapter 47.60
10 RCW to read as follows:

11 The ferry construction account is created in the state treasury.
12 Revenues to the account shall consist of appropriations and transfers
13 by the legislature and all other moneys directed for deposit into the
14 account. Moneys in the account may be spent only after appropriation.
15 Expenditures from the account may be used for Washington state ferry
16 construction pursuant to chapter . . ., Laws of 2024 (House Bill No.
17 2498) (declaring the ferry system to be in a state of emergency) and
18 the purchase of diesel ferries.

19 **Sec. 915.** RCW 43.79.555 and 2023 c 475 s 929 are each amended to
20 read as follows:

21 The Washington rescue plan transition account is created in the
22 state treasury. Moneys in the account may be spent only after
23 appropriation. Revenues to the account consist of moneys directed by
24 the legislature to the account. Allowable uses of moneys in the
25 account include responding to the impacts of the COVID-19 pandemic
26 including those related to education, human services, health care,
27 and the economy. In addition, the legislature may appropriate from
28 the account to continue activities begun with, or augmented with,
29 COVID-19 related federal funding. During the 2023-2025 fiscal
30 biennium, the legislature may direct the state treasurer to make
31 transfers of moneys in the Washington rescue plan transition account
32 to the state general fund and into the ferry construction account.

33 NEW SECTION. **Sec. 916.** If any provision of this act or its
34 application to any person or circumstance is held invalid, the
35 remainder of the act or the application of the provision to other
36 persons or circumstances is not affected.

1 NEW SECTION. **Sec. 917.** This act is necessary for the immediate
2 preservation of the public peace, health, or safety, or support of
3 the state government and its existing public institutions, and takes
4 effect immediately."

EFFECT: This House striking amendment to the striking amendment is identical to Proposed Substitute Senate Bill 5950 (Senate Chair's proposed supplemental operating budget) with the following changes:

(1) Creates the Ferry Construction Account, which receives revenues from appropriations and transfers by the Legislature for state ferry construction pursuant to HB 2498 (declaring the ferry system to be in a state of emergency) and for the purchase of diesel ferries.

(2) Transfers \$450 million from the Washington Rescue Plan Transition Account to the Ferry Construction Account.

(3) Appropriates \$450 million to the Department of Transportation from the Ferry Construction Account for the purchase of two diesel ferries.

Relative to current law, this House striking amendment increases net Near General Fund—Outlook appropriations for the 2023-25 biennium to \$71.7 billion. Total budgeted funds are increased to \$140.9 billion (includes state, federal, and other funds). Changes to fund transfers and other provisions are made. Please see Legislative proposals at <https://fiscal.wa.gov/statebudgets/AllBudgetscurrentproposals> for more detailed information on both PSHB 5950 and the underlying striking amendment (H-3407.1 which is identical to SHB 2104) being amended.

(End of Bill)

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