

**ESSB 5950** - H AMD TO H AMD (H-3407.1/24) **1099**

By Representative Rude

**NOT ADOPTED 02/24/2024**

1 On page 322, after line 39, insert the following:

2 "(100) It is the intent of the legislature to restore the program  
3 integrity savings through June 30, 2025."

4  
5 On page 636, line 25, increase the general fund-state  
6 appropriation for fiscal year 2025 by \$38,774,000

7  
8 On page 636, line 29, correct the total.

9  
10 On page 640, at the beginning of line 11, insert "(a)"

11  
12 On page 640, line 16, after "grade" insert ", except as provided  
13 in subsection (b) of this section.

14 (b) \$38,774,000 of the general fund-state appropriation for fiscal  
15 year 2025 is provided solely to allocate the following additional  
16 classified staffing units per prototypical school beginning in the  
17 2024-25 school year above allocations under RCW 28A.150.260.  
18 Classified staff units in this subsection (4)(b) achieve staffing  
19 ratio increases under RCW 28A.400.007 and are part of the state's  
20 program of basic education. Additional funding provided under this  
21 subsection (4)(b) must be used to support increased staffing, prevent  
22 layoffs, or increase salaries for the following staff types: Teaching  
23 assistance, office support, and noninstructional aides. The  
24 superintendent shall collect data from school districts on how the  
25 increased allocations are used.

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27

1 (i) Teaching assistance, including any aspect of educational  
2 instructional services provided by classified employees: 0.118  
3 elementary, 0.117 middle, and 0.117 high.

4 (ii) Office support and other noninstructional aides: 0.118  
5 elementary, 0.117 middle, 0.117 high"

6  
7 On page 651, line 10, increase the general fund-state  
8 appropriation for fiscal year 2025 by \$4,008,000

9  
10 On page 651, line 12, correct the total.

11  
12 On page 657, line 27, increase the general fund-state  
13 appropriation for fiscal year 2025 by \$6,720,000

14  
15 On page 657, line 32, correct the total.

16  
17 On page 666, line 6, increase the general fund-state appropriation  
18 for fiscal year 2025 by \$9,000

19  
20 On page 666, line 8, correct the total.

21  
22 On page 678, line 36, increase the Washington opportunity pathways  
23 account-state appropriation by \$261,000

24  
25 On page 678, line 38, correct the total.

26

EFFECT: Includes an intent to restore program integrity savings for the Health Care Authority (HCA) through June 30, 2025, which would generate \$148,150,000 in General Fund-State savings in the outlook biennium.

Requires the superintendent of public instruction to allocate additional staffing ratios for the following classified job categories and specifies that the increases are part of the state's program of basic education and must be used to support increased staffing, layoff prevention, or increased salaries for those staff:

- Teaching assistance, including any aspect of educational instructional services provided by classified employees; and
- Office support and other noninstructional aides.

Additional staffing ratios would generate a cost of \$130,256,000 General Fund-State in the outlook biennium, which when netted with the HCA program integrity saving would result in \$17,894,000 of General Fund-State savings in the outlook biennium.

FISCAL IMPACT:

Increases General Fund - State by \$49,511,000.

Increases WA Opportunity Path - State by \$261,000.

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