

SSB 5187 - S AMD 239
By Senator Gildon

ADOPTED 03/29/2023

1 On page 495, after line 13, insert the following:

2 "(7) The office of financial management, working collaboratively
3 with the department of enterprise services, must report to the fiscal
4 and appropriate policy committees of the legislature with comparative
5 analysis on the total estimated office space use savings by fiscal
6 year for all impacted state agencies, institutions of higher
7 education, and separately elected offices compared to the actual
8 realized savings achieved by fiscal year. The report must be
9 submitted each January 1st, beginning January 1, 2024, for the prior
10 fiscal year. In addition to this high-level reporting requirement,
11 the office must also report on each lease that was set to expire in
12 the prior fiscal year, starting with fiscal year 2023, to provide
13 actual detail for each lease by impacted state agency, institution of
14 higher education, and separately elected office. The detail must
15 include:

16 (a) Detail on the lease expiring to include the unique facility
17 identification, the lease number, the address, the total square feet
18 leased, the terms of the lease to include price per square foot,
19 whether the lease is full service or not and what services are
20 included in the rate, and how many workstations and offices will be
21 available;

22 (b) Detail on the new lease, if applicable, to include the unique
23 facility identification, the lease number, the address, the total
24 square feet leased, the terms of the lease to include price per
25 square foot, whether the lease is full service or not and what is
26 included in the rate, and how many workstations and offices will be
27 available;

28 (c) The estimated relocation costs for moving furniture and
29 people to the new location;

30 (d) The estimated cost for new furniture and why existing
31 furniture was not utilized;

- 1 (e) If tenant improvement costs are being paid for as one-time
2 costs in the new location, what improvements are being made and at
3 what cost;
- 4 (f) If tenant improvement costs are not being paid for as one-
5 time costs in the new location, whether the costs for the tenant
6 improvements are built into the new lease price per square foot and
7 if so the estimated cost added to the base price per square feet;
- 8 (g) The triple net lease detail, if applicable, for the new
9 space; and
- 10 (h) The net fiscal impact to the agency of the new lease and any
11 additional one-time or ongoing new costs, compared to the lease that
12 is expiring."

EFFECT: Requires the office of financial management to report on office space use anticipated reductions compared to the realized savings of reducing space by fiscal year. Further requires reporting by lease on the total fiscal impact of savings and new costs. Sets reporting requirements annually to the legislature.

FISCAL EFFECT: None

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