

ESSB 5187 - CONF REPT
By Conference Committee

HOUSE ADOPTED 04/23/2023; SENATE ADOPTED 04/23/2023

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
4 subject to the provisions set forth in the following sections, the
5 several amounts specified in parts I through IX of this act, or so
6 much thereof as shall be sufficient to accomplish the purposes
7 designated, are hereby appropriated and authorized to be incurred for
8 salaries, wages, and other expenses of the agencies and offices of
9 the state and for other specified purposes for the fiscal biennium
10 beginning July 1, 2023, and ending June 30, 2025, except as otherwise
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the
13 definitions in this section apply throughout this act.

14 (a) "ARPA" means the American rescue plan act of 2021, P.L.
15 117-2.

16 (b) "CRRSA" means the coronavirus response and relief
17 supplemental appropriations act, P.L. 116-260, division M.

18 (c) "CRRSA/ESSER" means the elementary and secondary school
19 emergency relief fund, as modified by the coronavirus response and
20 relief supplemental appropriations act, P.L. 116-260, division M.

21 (d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending
22 June 30, 2024.

23 (e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending
24 June 30, 2025.

25 (f) "FTE" means full time equivalent.

26 (g) "Lapse" or "revert" means the amount shall return to an
27 unappropriated status.

28 (h) "Provided solely" means the specified amount may be spent
29 only for the specified purpose. Unless otherwise specifically
30 authorized in this act, any portion of an amount provided solely for
31 a specified purpose which is not expended subject to the specified

1 conditions and limitations to fulfill the specified purpose shall
2 lapse.

3 (3) Whenever the terms in subsection (2)(a) through (c) of this
4 section are used in the context of a general fund—federal
5 appropriation, the term is used to attribute the funding to that
6 federal act.

7 **PART I**
8 **GENERAL GOVERNMENT**

9 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

10	General Fund—State Appropriation (FY 2024).	\$59,938,000
11	General Fund—State Appropriation (FY 2025).	\$62,150,000
12	TOTAL APPROPRIATION.	\$122,088,000

13 NEW SECTION. **Sec. 102. FOR THE SENATE**

14	General Fund—State Appropriation (FY 2024).	\$44,398,000
15	General Fund—State Appropriation (FY 2025).	\$47,773,000
16	TOTAL APPROPRIATION.	\$92,171,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$260,000 of the general fund—state
19 appropriation for fiscal year 2024 and \$270,000 of the general fund—
20 state appropriation for fiscal year 2025 are provided solely for the
21 payment of membership dues to the council of state governments, the
22 national conference of state legislatures, the pacific northwest
23 economic region, the pacific fisheries legislative task force, and
24 the western legislative forestry task force.

25 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
26 **REVIEW COMMITTEE**

27	Performance Audits of Government Account—State	
28	Appropriation.	\$14,936,000
29	TOTAL APPROPRIATION.	\$14,936,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Notwithstanding the provisions of this section, the joint
33 legislative audit and review committee may adjust the due dates for
34 projects included on the committee's 2023-2025 work plan as necessary
35 to efficiently manage workload.

1 (2) \$250,000 of the performance audits of government account—
2 state appropriation is for tax preference review costs from
3 legislation enacted in the 2023 session.

4 (3) \$1,503,000 of the performance audits of government account—
5 state appropriation is for implementation of Engrossed Substitute
6 House Bill No. 1436 (special education funding). If the bill is not
7 enacted by June 30, 2023, the amount provided in this subsection
8 shall lapse.

9 (4) \$626,000 of the performance audits of government account—
10 state appropriation is for the audit required in Engrossed Second
11 Substitute Senate Bill No. 5080 (cannabis social equity). If the bill
12 is not enacted by June 30, 2023, the amount provided in this
13 subsection shall lapse.

14 (5) Within the amount appropriated in this section, the joint
15 legislative audit and review committee shall conduct a review of the
16 state's recreational boating programs. The committee shall complete
17 the review by December 1, 2024. This review shall include examination
18 of the following:

- 19 (a) Revenue sources for state recreational boating programs;
- 20 (b) Expenditures for state boating programs;
- 21 (c) Methods of administering state recreational boating
22 programs, including the roles of both state and local government
23 entities; and
- 24 (d) Approaches other states have taken to funding and
25 administering their recreational boating programs.

26 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
27 **ACCOUNTABILITY PROGRAM COMMITTEE**

28 Performance Audits of Government Account—State

29	Appropriation.	\$5,326,000
30	TOTAL APPROPRIATION.	\$5,326,000

31 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
32 **COMMITTEE**

33	General Fund—State Appropriation (FY 2024).	\$21,727,000
34	General Fund—State Appropriation (FY 2025).	\$19,625,000
35	TOTAL APPROPRIATION.	\$41,352,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: Within the amounts provided in this

1 section, the joint legislative systems committee shall provide
2 information technology support, including but not limited to internet
3 service, for the district offices of members of the house of
4 representatives and the senate.

5 NEW SECTION. **Sec. 106. FOR THE OFFICE OF STATE LEGISLATIVE**
6 **LABOR RELATIONS**

7	General Fund—State Appropriation (FY 2024).	\$961,000
8	General Fund—State Appropriation (FY 2025).	\$964,000
9	TOTAL APPROPRIATION.	\$1,925,000

10 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE STATE ACTUARY**

11	General Fund—State Appropriation (FY 2024).	\$409,000
12	General Fund—State Appropriation (FY 2025).	\$423,000
13	State Health Care Authority Administrative Account—	
14	State Appropriation.	\$291,000
15	Department of Retirement Systems Expense Account—	
16	State Appropriation.	\$7,102,000
17	School Employees' Insurance Administrative Account—	
18	State Appropriation.	\$258,000
19	TOTAL APPROPRIATION.	\$8,483,000

20 NEW SECTION. **Sec. 108. FOR THE STATUTE LAW COMMITTEE**

21	General Fund—State Appropriation (FY 2024).	\$6,201,000
22	General Fund—State Appropriation (FY 2025).	\$6,808,000
23	TOTAL APPROPRIATION.	\$13,009,000

24 NEW SECTION. **Sec. 109. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
25 **SERVICES**

26	General Fund—State Appropriation (FY 2024).	\$5,852,000
27	General Fund—State Appropriation (FY 2025).	\$6,465,000
28	TOTAL APPROPRIATION.	\$12,317,000

29 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

30 In order to achieve operating efficiencies within the financial
31 resources available to the legislative branch, the executive rules
32 committee of the house of representatives and the facilities and
33 operations committee of the senate by joint action may transfer funds
34 among the house of representatives, senate, joint legislative audit

1 and review committee, legislative evaluation and accountability
2 program committee, joint transportation committee, office of the
3 state actuary, joint legislative systems committee, statute law
4 committee, redistricting commission, office of state legislative
5 labor relations, and office of legislative support services.

6 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

7	General Fund—State Appropriation (FY 2024).	\$14,883,000
8	General Fund—State Appropriation (FY 2025).	\$15,196,000
9	TOTAL APPROPRIATION.	\$30,079,000

10 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

11	General Fund—State Appropriation (FY 2024).	\$2,225,000
12	General Fund—State Appropriation (FY 2025).	\$2,206,000
13	TOTAL APPROPRIATION.	\$4,431,000

14 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

15	General Fund—State Appropriation (FY 2024).	\$25,901,000
16	General Fund—State Appropriation (FY 2025).	\$26,491,000
17	TOTAL APPROPRIATION.	\$52,392,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$764,000 of the general fund—state
20 appropriation for fiscal year 2024 and \$764,000 of the general fund—
21 state appropriation for fiscal year 2025 are provided solely for
22 implementation of Second Substitute Senate Bill No. 5046
23 (postconviction counsel). If the bill is not enacted by June 30,
24 2023, the amounts provided in this subsection shall lapse.

25 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

26	General Fund—State Appropriation (FY 2024).	\$123,740,000
27	General Fund—State Appropriation (FY 2025).	\$118,331,000
28	General Fund—Federal Appropriation.	\$2,209,000
29	General Fund—Private/Local Appropriation.	\$681,000
30	Judicial Stabilization Trust Account—State	
31	Appropriation.	\$112,345,000
32	Judicial Information Systems Account—State	
33	Appropriation.	\$79,530,000
34	TOTAL APPROPRIATION.	\$436,836,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The distributions made under this section and distributions
4 from the county criminal justice assistance account made pursuant to
5 section 801 of this act constitute appropriate reimbursement for
6 costs for any new programs or increased level of service for purposes
7 of RCW 43.135.060.

8 (2) (a) \$7,000,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$7,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 distribution to county juvenile court administrators for the costs
12 associated with processing and case management of truancy, children
13 in need of services, and at-risk youth referrals. The administrator
14 for the courts, in conjunction with the juvenile court
15 administrators, shall develop an equitable funding distribution
16 formula. The formula must neither reward counties with higher than
17 average per-petition/referral processing costs nor shall it penalize
18 counties with lower than average per-petition/referral processing
19 costs.

20 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
21 county shall report the number of petitions processed and the total
22 actual costs of processing truancy, children in need of services, and
23 at-risk youth petitions. Counties shall submit the reports to the
24 administrator for the courts no later than 45 days after the end of
25 the fiscal year. The administrator for the courts shall
26 electronically transmit this information to the chairs and ranking
27 minority members of the house of representatives and senate fiscal
28 committees no later than 60 days after a fiscal year ends. These
29 reports are informational in nature and are not for the purpose of
30 distributing funds.

31 (3) \$1,094,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,094,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the statewide fiscal impact
34 on Thurston county courts. It is the intent of the legislature that
35 this policy will be continued in subsequent fiscal biennia.

36 (4) \$3,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$3,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for distribution to local courts
39 for costs associated with the court-appointed attorney and visitor

1 requirements set forth in the uniform guardianship act, chapter
2 11.130 RCW. If the amount provided in this subsection is insufficient
3 to fully fund the local court costs, distributions must be reduced on
4 a proportional basis to ensure that expenditures remain within the
5 available funds provided in this subsection. No later than December
6 31, 2023, the administrative office of the courts will provide a
7 report on distributions to local courts including, but not limited
8 to, the amount provided to each court, the number of guardianship
9 cases funded at each court, costs segregated by attorney appointments
10 and court visitor appointments, the amount of any pro rata
11 reductions, and a recommendation on how to forecast distributions for
12 potential future funding by the legislature.

13 (5) \$1,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the administrative office of
16 the courts to use as matching funds to distribute to small municipal
17 and county courts, located in a rural county as defined in RCW
18 43.160.020, for the purpose of increasing security for court
19 facilities. Grants must be used solely for security equipment and
20 services for municipal, district, and superior courts and may not be
21 used for staffing or administrative costs.

22 (6) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the administrative office of the
24 courts to provide grants to superior courts for the purpose of
25 creating or expanding sanitary lactation spaces or pods that provide
26 privacy for courthouse visitors needing to breastfeed or express
27 breast milk.

28 (7) \$250,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for the administrative office of the
30 courts to contract with an equity and justice nonprofit organization
31 to expand the capacity of the existing equity dashboard program. The
32 contract must review and organize newly available criminal case data
33 with the goal of consolidating and collecting adult felony case data
34 to determine disparities in the legal justice system. The equity
35 dashboard program must be expanded to include adult felony case data
36 that is consolidated, interactable, transparent, and accessible to
37 the public.

38 (8) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 1766 (protection orders/hope cards). If the
3 bill is not enacted by June 30, 2023, the amounts provided in this
4 subsection shall lapse.

5 (9) \$1,090,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,090,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to address data quality issues
8 across Washington state court management systems.

9 (10) \$51,428,000 of the judicial stabilization trust account—
10 state appropriation is provided solely to establish a direct refund
11 process to individuals to refund legal financial obligations,
12 collection costs, and document-verified costs paid to third parties
13 previously paid by defendants whose convictions have been vacated by
14 court order due to the *State v. Blake* ruling. Superior court clerks,
15 district court administrators, and municipal court administrators
16 must certify and send to the office the amount of any refund ordered
17 by the court. The court order must either contain the amount of the
18 refund or provide language for the clerk or court administrator to
19 certify to the office the amount to be refunded to the individual.

20 (11) \$1,627,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely for activities of the office
22 relating to the resentencing of individuals and refund of legal
23 financial obligations and costs associated with the *State v. Blake*
24 ruling. In addition to contracting with cities and counties for the
25 disbursement of funds appropriated for resentencing costs, the office
26 must:

27 (a) Collaborate with superior court clerks, district court
28 administrators, and municipal court administrators to prepare
29 comprehensive reports, based on available court records, of all cause
30 numbers impacted by *State v. Blake* going back to 1971. Such reports
31 must include the refund amount related to each cause number;

32 (b) In collaboration with the office of public defense and the
33 office of civil legal aid, establish a process that can be used by
34 individuals seeking a refund, provide individuals information
35 regarding the application process necessary to claim a refund, and
36 issue payments from the refund bureau to individuals certified in
37 subsection (10) of this section; and

1 (c) Collaborate with counties and municipalities to adopt
2 standard coding for application to *State v. Blake* convictions and to
3 develop a standardized practice regarding vacated convictions.

4 (12) \$38,000,000 of the judicial stabilization trust account—
5 state appropriation is provided solely to assist counties with costs
6 of complying with the *State v. Blake* decision that arise from the
7 county's role in operating the state's criminal justice system,
8 including resentencing, vacating prior convictions for simple drug
9 possession, and certifying refunds of legal financial obligations and
10 collections costs. The office shall contract with counties for
11 judicial, clerk, defense, and prosecution expenses for these
12 purposes. The office must collaborate with counties to adopt standard
13 coding for application to *Blake* convictions and to develop a
14 standardized practice regarding vacated convictions.

15 (13) \$11,500,000 of the judicial stabilization trust account—
16 state appropriation is provided solely to assist cities with costs of
17 complying with the *State v. Blake* decision that arise from the city's
18 role in operating the city's criminal justice system, including
19 vacating prior convictions for simple drug possession, to include
20 cannabis and possession of paraphernalia, and certifying refunds of
21 legal financial obligations and collections costs. The office shall
22 contract with cities for judicial, clerk, defense, and prosecution
23 expenses for these purposes. The office must collaborate with cities
24 to adopt standard coding for application to *Blake* convictions and to
25 develop a standardized practice regarding vacated convictions.

26 (14) \$439,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$304,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Second
29 Substitute Senate Bill No. 5128 (jury diversity). If the bill is not
30 enacted by June 30, 2023, the amounts provided in this subsection
31 shall lapse.

32 (15) \$1,560,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely the office to administer a jury
34 pay pilot program in Pierce county. Funding must be used to increase
35 jury pay up to \$50 for each day served in Pierce county superior
36 court. The funds provided in this subsection must supplement, and not
37 supplant, existing local funding for juror pay. The office must
38 compare juror demographics after the pay increase as compared to data

1 collected from the 2022 jury demographic survey to measure the impact
2 increasing juror pay has on jury diversity and juror response rates.

3 (16) \$1,800,000 of the judicial stabilization trust account—state
4 appropriation is provided solely for distribution to counties to help
5 cover the cost of electronic monitoring with victim notification
6 technology when an individual seeking a protection order requests
7 electronic monitoring with victim notification technology from the
8 court and the respondent is unable to pay. Of the amount provided in
9 this subsection, up to five percent of the funding each fiscal year
10 may be used by the office for education and outreach to the courts
11 regarding this technology.

12 (17) \$18,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$18,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of House Bill
15 No. 1102 (judge pro tempore compensation). If the bill is not enacted
16 by June 30, 2023, the amounts provided in this subsection shall
17 lapse.

18 (18) \$20,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Substitute House
20 Bill No. 1562 (violence). If the bill is not enacted by June 30,
21 2023, the amount provided in this subsection shall lapse.

22 (19) \$109,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for implementation of Engrossed House
24 Bill No. 1324 (prior juvenile offenses). If the bill is not enacted
25 by June 30, 2023, the amounts provided in this subsection shall
26 lapse.

27 (20) \$659,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$639,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the development and
30 expansion of online and on-demand eLearning courses offered through
31 the WACOURTS education portal for judicial officers, administrators,
32 clerks, assistants, and other staff employed in state and local
33 courts.

34 (21) \$686,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$686,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the administrative office of
37 the courts to fund public guardianship services provided by the
38 office of public guardianship.

1 (22) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the administrative office of
4 the courts to develop a sequential intercept model pilot program. The
5 intercept model pilot program must include the establishment of a
6 coordinated care and services network in courts of limited
7 jurisdiction located in two counties, one county east of the crest of
8 the Cascade mountains and one county west of the crest of the Cascade
9 mountains.

10 (a) In developing the pilot program, the administrative office of
11 the courts must consult local government, the district and municipal
12 court judges' association, the health care authority, the department
13 of social and health services, the department of health, law
14 enforcement agencies, and other impacted stakeholders as identified
15 by the administrative office of the courts.

16 (ii) The pilot project shall include any sequential intercept
17 mapping that is necessary to determine the availability of willing
18 stakeholders and to determine gaps in services and programs in the
19 geographic area served by the proposed coordinated care and services
20 network.

21 (iii) The pilot project may include the use of a common source of
22 peer support services as the means to link affected persons to the
23 coordinated care and services network from the various intercepts in
24 the sequential intercept model.

25 (iv) No court may be required by the administrative office of the
26 courts to participate in the pilot program.

27 (v) For the purposes of this pilot project, "stakeholder" may
28 include any public or private entity or individual that provides
29 services, funds, or goods related to housing, shelter, education,
30 employment, substance use disorder treatment or other behavioral
31 health treatment, medical treatment, dental treatment, peer support,
32 self-help, crisis care, income assistance, nutritional assistance,
33 clothing, assistance with public benefits, or financial management
34 and other life skills education.

35 (vi) The pilot project ends June 1, 2025. The administrative
36 office of the courts shall submit a report to the legislature
37 detailing the work of the pilot program project, which must include
38 recommendations, if any, for continuation, modification, or expansion
39 of the pilot program to other regions of the state, no later than
40 June 30, 2025.

1 (23) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the Washington state center for
3 court research of the administrative office of the courts to conduct
4 a study of legal financial obligations (LFO) charged by superior
5 courts, juvenile courts, and courts of limited jurisdiction,
6 including the reviews required in Engrossed Substitute House Bill No.
7 1169 (legal financial obligations). The administrative office of the
8 courts must submit a report of the findings to the appropriate
9 committees of the legislature by November 30, 2023. At a minimum, the
10 study must include statewide and county-level data that shows, during
11 the previous five state fiscal years that data is available:

12 (a) The total number of juvenile and criminal cases handled by
13 court, the number of cases where legal financial obligations were
14 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
15 legal financial obligations were not imposed, and the total amount of
16 legal financial obligations that were collected;

17 (b) The total amount assessed to, collected from, and waived for
18 all individuals, in fees, court costs, fines, and
19 restitution, disaggregated by the defendants' age at the time of
20 adjudication or conviction, the underlying charge, race, gender, LFO
21 type, and charging court, for each of the last five years data is
22 available;

23 (c) The average amount assessed, collected, and waived per case
24 by fines, fees, and restitution, disaggregated by defendants' age at
25 the time of adjudication or conviction, the underlying charge, race,
26 gender, LFO type, and charging court for each of the last five years
27 data is available;

28 (d) The average amount collected per case by fines, fees, and
29 restitution, disaggregated by defendants' age at the time of
30 adjudication or conviction, race, gender, LFO type, and charging
31 court, for each of the last five years data is available;

32 (e) The estimated annual collection rate for restitution and
33 nonrestitution LFOs for the last five years data is available;

34 (f) An estimate of the proportion of restitution assessed,
35 disaggregated by victim type including natural persons, businesses,
36 state agencies, and insurance companies, for each of the last five
37 years data is available;

38 (g) The percentage, number of cases, and total amount of legal
39 financial obligations that are uncollectible pursuant to RCW
40 13.40.190 or 13.40.192, or other statutory authority for the

1 expiration of legal financial obligation debt including debt assessed
2 in criminal cases; and

3 (h) The total amount of outstanding debt owed in fees, court
4 costs, fines, and restitution, disaggregated by the defendants' age
5 at the time of adjudication or conviction, race, gender, legal
6 financial obligation type, charging court, and date of assessment.

7 (24) \$653,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$264,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1715 (domestic violence). If the
11 bill is not enacted by June 30, 2023, the amounts provided in this
12 subsection shall lapse.

13 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

14	General Fund—State Appropriation (FY 2024).	\$66,616,000
15	General Fund—State Appropriation (FY 2025).	\$70,129,000
16	General Fund—Federal Appropriation.	\$385,000
17	Judicial Stabilization Trust Account—State	
18	Appropriation.	\$9,894,000
19	TOTAL APPROPRIATION.	\$147,024,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$900,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$900,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the purpose of improving the
25 quality of trial court public defense services as authorized by
26 chapter 10.101 RCW. The office of public defense must allocate these
27 amounts so that \$450,000 per fiscal year is distributed to counties,
28 and \$450,000 per fiscal year is distributed to cities, for grants
29 under chapter 10.101 RCW.

30 (2) \$6,000,000 of the judicial stabilization trust account—state
31 appropriation is provided solely to assist counties with public
32 defense services related to vacating the convictions of defendants
33 and/or resentencing for defendants whose convictions or sentences are
34 affected by the *State v. Blake* decision. Of the amount provided in
35 this subsection:

36 (a) \$900,000 of the judicial stabilization trust account—state
37 appropriation is provided solely for the office of public defense to
38 provide statewide attorney training, technical assistance, data

1 analysis and reporting, and quality oversight, to administer
2 financial assistance for public defense costs related to *State v.*
3 *Blake* impacts, and to maintain a triage team to provide statewide
4 support to the management and flow of hearings for individuals
5 impacted by the *State v. Blake* decision.

6 (b) \$5,100,000 of the judicial stabilization trust account—state
7 appropriation is provided solely to assist counties in providing
8 counsel for defendants seeking to vacate a conviction and/or be
9 resentenced under *State v. Blake*. Assistance shall be allocated to
10 all counties based upon a formula established by the office of public
11 defense. Counties may receive assistance by: (i) Applying for grant
12 funding; and/or (ii) designating the office of public defense to
13 contract directly with counsel.

14 (3) \$1,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to provide prefiling legal
17 representation to pregnant parents and parents of newborns at risk of
18 removal by the department of children, youth, and families.

19 (4) \$623,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,165,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Second
22 Substitute Senate Bill No. 5046 (postconviction counsel). If the bill
23 is not enacted by June 30, 2023, the amounts provided in this
24 subsection shall lapse.

25 (5) \$6,863,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$6,602,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Substitute
28 Senate Bill No. 5415 (public defense/insanity). If the bill is not
29 enacted by June 30, 2023, the amounts provided in this subsection
30 shall lapse.

31 (6) \$1,434,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,434,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the parents for parents
34 program.

35 (7) \$1,000,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the office of public defense
38 to establish and operate a telephone consultation line to provide
39 contracted legal counsel for parents, guardians, or legal custodians

1 when the department of children, youth, and families proposes a
2 voluntary placement agreement when there is no pending dependency
3 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

4 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

5	General Fund—State Appropriation (FY 2024).	\$53,283,000
6	General Fund—State Appropriation (FY 2025).	\$59,838,000
7	General Fund—Federal Appropriation.	\$1,468,000
8	Judicial Stabilization Trust Account—State	
9	Appropriation.	\$3,851,000
10	TOTAL APPROPRIATION.	\$118,440,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$3,917,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$7,711,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the appointed counsel
16 program for children and youth in dependency cases under RCW
17 13.34.212(3) in accordance with revised practice, caseload, and
18 training standards adopted by the supreme court commission on
19 children in foster care and includes a vendor rate increase for
20 contracted attorneys. By October 1, 2023, the office must develop a
21 revised implementation schedule based on a caseload assumption of
22 adding no more than 1,250 new dependency cases to the program each
23 fiscal year for consideration by the governor and the legislature.

24 (2) \$2,408,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,579,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the provision of civil legal
27 information, advice, and representation for tenants at risk of
28 eviction but not yet eligible for appointed counsel services under
29 RCW 59.18.640.

30 (3) \$15,425,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$16,030,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 appointed counsel program for tenants in unlawful detainer cases
34 established in RCW 59.18.640 and includes a vendor rate increase for
35 contracted attorneys.

36 (4) \$2,387,000 of the judicial stabilization trust account—state
37 appropriation is provided solely to continue legal information,

1 advice, assistance, and representation for individuals eligible for
2 civil relief under the supreme court's ruling in *State v. Blake*.

3 (5) An amount not to exceed \$40,000 of the general fund—state
4 appropriation for fiscal year 2024 and an amount not to exceed
5 \$40,000 of the general fund—state appropriation for fiscal year 2025
6 may be used to provide telephonic legal advice and assistance to
7 otherwise eligible persons who are 60 years of age or older on
8 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
9 household income or asset level.

10 (6) \$350,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$350,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to the office of civil legal aid
13 to establish a legal advice phone line to provide guidance and legal
14 advice for kinship caregivers. The phone line must be staffed by two
15 FTE contracted attorneys that have experience with kinship care,
16 guardianship statutes, the child welfare system, and issues relating
17 to legal custody.

18 (7) \$2,000,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the office of civil legal
21 aid to expand civil legal aid services for survivors of domestic
22 violence, including legal services for protection order proceedings,
23 family law cases, immigration assistance, and other civil legal
24 issues arising from or related to the domestic violence they
25 experienced.

26 (8) \$1,009,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,022,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the office of civil legal
29 aid to continue the statewide reentry legal aid project as
30 established in section 115(12), chapter 357, Laws of 2020.

31 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

32	General Fund—State Appropriation (FY 2024)	\$24,543,000
33	General Fund—State Appropriation (FY 2025)	\$24,253,000
34	Economic Development Strategic Reserve Account—State	
35	Appropriation	\$2,282,000
36	GOV Central Service Account—State	
37	Appropriation	\$18,967,000
38	Performance Audits of Government Account—State	

1	Appropriation.	\$720,000
2	TOTAL APPROPRIATION.	\$70,765,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$1,146,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,146,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the education
8 ombuds.

9 (2) \$18,667,000 of the GOV central service account—state
10 appropriation is provided solely for the office of equity.

11 (3) \$480,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for the governor to invite federally
13 recognized tribes, local governments, agricultural producers,
14 commercial and recreational fisher organizations, business
15 organizations, salmon recovery organizations, forestry and
16 agricultural organizations, and environmental organizations to
17 participate in a process facilitated by an independent entity to
18 develop recommendations on proposed changes in policy and spending
19 priorities to improve riparian habitat to ensure salmon and steelhead
20 recovery.

21 (a) The independent entity must develop recommendations on
22 furthering riparian funding and policy, including but not limited to,
23 strategies that can attract private investment in improving riparian
24 habitat, and developing a regulatory or compensation strategy if
25 voluntary programs do not achieve concrete targets.

26 (b) Preliminary recommendations shall be submitted to the
27 legislature and governor by May 1, 2024, with a final report by June
28 30, 2024.

29 (c) The office of the governor may contract for an independent
30 facilitator. The contract is exempt from the competitive procurement
31 requirements in chapter 39.26 RCW.

32 (4) \$3,020,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,980,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Second
35 Substitute House Bill No. 1580 (children in crisis). If the bill is
36 not enacted by June 30, 2023, the amounts provided in this subsection
37 shall lapse. Within the amounts provided in this subsection:

38 (a) \$2,359,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,359,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for flexible funding to support
2 children in crisis. Uses of the flexible funding include, but are not
3 limited to:

4 (i) Residential, housing, or wraparound supports that facilitate
5 the safe discharge of children in crisis from hospitals;

6 (ii) Support for families and caregivers to mitigate the risk of
7 a child going into or returning to a state of crisis;

8 (iii) Respite and relief services for families and caregivers
9 that would assist in the safe discharge of a child in crisis from a
10 hospital, or prevent or mitigate a child's future hospitalization due
11 to crisis; or

12 (iv) Any support or service that would expedite a safe discharge
13 of a child in crisis from an acute care hospital or that would
14 prevent or mitigate a child's future hospitalization due to crisis.

15 (b) Flexible funding expenditures may not be used for
16 administrative expenses.

17 (c) The care coordinator created in Second Substitute House Bill
18 No. 1580 (children in crisis) must approve any expenditures of
19 flexible funding.

20 (5) \$300,000 of the GOV central service account—state
21 appropriation is provided solely for the office of equity to conduct
22 community engagement and develop an equity toolkit. Within the
23 amounts provided in this subsection:

24 (a) The office of equity must consult with state boards and
25 commissions that support the participation of people from
26 underrepresented populations in policy-making processes, and may
27 consult with other relevant state agencies, departments, and offices,
28 to identify:

29 (i) Barriers to access and meaningful participation in
30 stakeholder engagement by people from underrepresented populations
31 who have lived experience;

32 (ii) Tools to support access and meaningful participation in
33 stakeholder engagement;

34 (iii) Modifications to stakeholder engagement processes that
35 promote an increase in access and opportunities for participation by
36 people from underrepresented populations who have lived experience in
37 policy-making processes. Any modifications identified may not
38 restrict or otherwise prevent compliance with requirements under
39 federal statute or regulations; and

1 (iv) Changes to law or agency rules that will promote increased
2 access and participation in the policy-making process.

3 (b) The office of equity must submit a report, in compliance with
4 RCW 43.01.036, to the appropriate committees of the legislature that
5 details its findings under (a) of this subsection by July 1, 2024.

6 (c) By November 30, 2024, the office of equity must develop a
7 toolkit on best practices for supporting meaningful engagement of
8 underrepresented individuals with lived experience participating on
9 statutory entities. The toolkit must be transmitted to all state
10 agencies, including the office of the governor, members of the
11 legislature, the secretary of the senate, and the chief clerk of the
12 house of representatives. The toolkit must include:

13 (i) Best practices for identifying and recruiting
14 underrepresented individuals with lived experience;

15 (ii) Best practices for appropriately and meaningfully engaging
16 individuals from underrepresented populations with lived experience.
17 Recommendations of these best practices may include suggestions from
18 engagement conducted under (a) of this subsection;

19 (iii) Information on how to plan the work of a statutory entity
20 using the principles of universal design, which may include
21 suggestions from community engagement conducted under (a) of this
22 subsection;

23 (iv) Best practices for onboarding all statutory entity members
24 including how to support underrepresented individuals with lived
25 experience in accessing compensation in accordance with chapter 43.03
26 RCW; and

27 (v) A list of state entities that appointing authorities may
28 consult with when considering appointments to statutory entities for
29 the purpose of increasing meaningful participation by people from
30 underrepresented populations who have lived experience.

31 (d) For purposes of this subsection:

32 (i) "Lived experience" has the same meaning as provided in RCW
33 43.03.220.

34 (ii) "Statutory entity" means a multimember task force, work
35 group, or advisory committee, that is temporary, established by
36 legislation adopted after January 1, 2025, established for the
37 specific purpose of examining a particular policy or issue which
38 directly and tangibly affects one or more underrepresented
39 populations, and is required to report to the legislature on the
40 policy or issues it is tasked with examining. "Statutory entity" does

1 not include legislative select committees or other statutorily
2 created legislative entities composed of only legislative members.

3 (iii) "Underrepresented population" means a population group that
4 is more likely to be at higher risk for disenfranchisement due to
5 adverse socioeconomic factors such as unemployment, high housing and
6 transportation costs relative to income, effects of environmental
7 harms, limited access to nutritious food and adequate health care,
8 linguistic isolation, and any other factors that may be barriers for
9 participating in policy-making processes.

10 (6) Within the amounts appropriated in this section, the
11 Washington state office of equity must cofacilitate the Washington
12 digital equity forum with the statewide broadband office.

13 (7) (a) \$125,000 of the general fund—state appropriation for
14 fiscal year 2024 is provided solely for the office of the corrections
15 ombuds to prepare a report on incarcerated persons who have been in
16 solitary confinement or any other form of restrictive housing more
17 than 120 days in total during their period of incarceration or have
18 been in solitary confinement or any other form of restrictive housing
19 more than 45 consecutive days in the prior fiscal year. The report
20 must:

21 (i) Include the basis on which each person was placed in
22 restrictive housing;

23 (ii) Define the types of restrictive housing used by the
24 department of corrections including, but not limited to, solitary
25 confinement, administrative segregation, disciplinary segregation,
26 protective custody, and maximum custody;

27 (iii) Identify the specific type of restrictive housing each
28 incarcerated person was placed in and the reason for such placement;

29 (iv) Provide information regarding each incarcerated person's
30 underlying offenses;

31 (v) Identify any sanctions imposed during the incarceration of
32 each person;

33 (vi) State the amount of time each person has remaining in total
34 confinement;

35 (vii) Document any attempted suicides by each individual in
36 restrictive housing over the past 10 years and the reason, if known;

37 (viii) Describe the programming offered to and accepted by each
38 incarcerated person during the person's period of restrictive
39 confinement; and

(ix) Identify any short-term policies identified, implemented, or improved by the department for the restrictive housing population including, but not limited to, lighting, ventilation, and access to personal property, communication, and visitation.

(b) The department shall provide a report to the governor and appropriate committees of the legislature by June 30, 2024.

NEW SECTION. Sec. 118. FOR THE LIEUTENANT GOVERNOR

General Fund—State Appropriation (FY 2024)	\$1,619,000
General Fund—State Appropriation (FY 2025)	\$1,640,000
General Fund—Private/Local Appropriation	\$90,000
TOTAL APPROPRIATION	\$3,349,000

The appropriations in this section are subject to the following conditions and limitations: \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the legislative committee on economic development and international relations to conduct an analysis of the statewide economic impact of the military and defense sector. The analysis shall be completed and submitted to the governor and appropriate committees of the legislature by September 1, 2024.

NEW SECTION. Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund—State Appropriation (FY 2024)	\$6,105,000
General Fund—State Appropriation (FY 2025)	\$5,913,000
Public Disclosure Transparency Account—State Appropriation	\$2,271,000
TOTAL APPROPRIATION	\$14,289,000

The appropriations in this section are subject to the following conditions and limitations:

(1) No moneys may be expended from the appropriations in this section to establish an electronic directory, archive, or other compilation of political advertising unless explicitly authorized by the legislature.

(2) \$2,171,000 of the public disclosure transparency account—state appropriation is provided solely for the public disclosure commission for the purpose of improving the ability of the public to access information about political campaigns, lobbying, and elected officials, and facilitating accurate and timely reporting by the

1 regulated community. The commission must report to the office of
2 financial management and fiscal committees of the legislature by
3 October 31st of each year detailing information on the public
4 disclosure transparency account. The report shall include, but is not
5 limited to:

6 (a) An investment plan of how funds would be used to improve the
7 ability of the public to access information about political
8 campaigns, lobbying, and elected officials, and facilitate accurate
9 and timely reporting by the regulated community;

10 (b) A list of active projects as of July 1st of the fiscal year.
11 This must include a breakdown of expenditures by project and expense
12 type for all current and ongoing projects;

13 (c) A list of projects that are planned in the current and
14 following fiscal year and projects the commission would recommend for
15 future funding. The commission must identify priorities, and develop
16 accountability measures to ensure the projects meet intended
17 purposes; and

18 (d) Any other metric or measure the commission deems appropriate
19 to track the outcome of the use of the funds.

20 (3) \$100,000 of the public disclosure transparency account—state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 5284 (campaign finance disclosure). If the
23 bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.

25 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

26	General Fund—State Appropriation (FY 2024).	\$40,397,000
27	General Fund—State Appropriation (FY 2025).	\$48,378,000
28	General Fund—Federal Appropriation.	\$8,606,000
29	Public Records Efficiency, Preservation, and Access	
30	Account—State Appropriation.	\$11,621,000
31	Charitable Organization Education Account—State	
32	Appropriation.	\$1,161,000
33	Washington State Library Operations Account—State	
34	Appropriation.	\$14,652,000
35	Local Government Archives Account—State	
36	Appropriation.	\$11,997,000
37	Election Account—Federal Appropriation.	\$4,487,000
38	Personnel Service Account—State Appropriation.	\$2,262,000

1 TOTAL APPROPRIATION. \$143,561,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,498,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$12,196,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to reimburse counties for the
7 state's share of primary and general election costs and the costs of
8 conducting mandatory recounts on state measures. Counties shall be
9 reimbursed only for those costs that the secretary of state validates
10 as eligible for reimbursement.

11 (2)(a) \$4,052,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$4,052,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 contracting with a nonprofit organization to produce gavel-to-gavel
15 television coverage of state government deliberations and other
16 events statewide. The funding level for each year of the contract
17 shall be based on the amount provided in this subsection. The
18 nonprofit organization shall be required to raise contributions or
19 commitments to make contributions, in cash or in kind, in an amount
20 equal to forty percent of the state contribution. The office of the
21 secretary of state may make full or partial payment once all criteria
22 in this subsection have been satisfactorily documented.

23 (b) The legislature finds that the commitment of on-going funding
24 is necessary to ensure continuous, autonomous, and independent
25 coverage of public affairs. For that purpose, the secretary of state
26 shall enter into a contract with the nonprofit organization to
27 provide public affairs coverage.

28 (c) The nonprofit organization shall prepare an annual
29 independent audit, an annual financial statement, and an annual
30 report, including benchmarks that measure the success of the
31 nonprofit organization in meeting the intent of the program.

32 (d) No portion of any amounts disbursed pursuant to this
33 subsection may be used, directly or indirectly, for any of the
34 following purposes:

35 (i) Attempting to influence the passage or defeat of any
36 legislation by the legislature of the state of Washington, by any
37 county, city, town, or other political subdivision of the state of
38 Washington, or by the congress, or the adoption or rejection of any

1 rule, standard, rate, or other legislative enactment of any state
2 agency;

- 3 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 4 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
5 lodging, meals, or entertainment to a public officer or employee.

6 (3) Any reductions to funding for the Washington talking book and
7 Braille library may not exceed in proportion any reductions taken to
8 the funding for the library as a whole.

9 (4) \$75,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for humanities Washington
12 speaker's bureau community conversations.

13 (5) \$114,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$114,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for election reconciliation
16 reporting. Funding provides for one staff to compile county
17 reconciliation reports, analyze the data, and to complete an annual
18 statewide election reconciliation report for every state primary and
19 general election. The report must be submitted annually on July 31,
20 to legislative policy and fiscal committees. The annual report must
21 include statewide analysis and by county analysis on the reasons for
22 ballot rejection and an analysis of the ways ballots are received,
23 counted, rejected and cure data that can be used by policymakers to
24 better understand election administration.

25 (6) \$896,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$870,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for staff dedicated to the
28 maintenance and operations of the voter registration and election
29 management system. These staff will manage database upgrades,
30 database maintenance, system training and support to counties, and
31 triage and customer service to system users.

32 (7) \$8,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$8,000,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for:

35 (a) Funding the security operations center, including identified
36 needs for expanded operations, systems, technology tools, training
37 resources;

38 (b) Additional staff dedicated to the cyber and physical security
39 of election operations at the office and county election offices;

1 (c) Expanding security assessments, threat monitoring, enhanced
2 security training; and

3 (d) Providing grants to county partners to address identified
4 threats and expand existing grants and contracts with other public
5 and private organizations such as the Washington military department,
6 national guard, private companies providing cyber security, and
7 county election offices.

8 (8) \$148,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for implementation of Second Substitute
10 Senate Bill No. 5128 (jury diversity). If the bill is not enacted by
11 June 30, 2023, the amount provided in this subsection shall lapse.

12 (9) \$148,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for implementation of Engrossed Second
14 Substitute Senate Bill No. 5112 (voter registration). If the bill is
15 not enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.

17 (10) \$148,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Substitute Senate
19 Bill No. 5182 (candidate filing). If the bill is not enacted by June
20 30, 2023, the amount provided in this subsection shall lapse.

21 (11) \$148,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Substitute Senate
23 Bill No. 5208 (online voter registration). If the bill is not enacted
24 by June 30, 2023, the amount provided in this subsection shall lapse.

25 (12) \$616,000 of the personnel service account—state
26 appropriation is provided solely for implementation of Engrossed
27 Senate Bill No. 5015 (productivity board). If the bill is not enacted
28 by June 30, 2023, the amount provided in this subsection shall lapse.

29 (13) \$350,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$350,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a contract with humanities
32 Washington to expand the prime time family reading program.

33 (14) The office of the secretary of state must conduct a
34 feasibility study of replacing the combined fund drive donor
35 management system. The office must report its findings and a plan for
36 replacement to the appropriate committees of the legislature by
37 December 31, 2023.

1 (15) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for legal services costs for *Vet Voice*
3 *Foundation et al. v. Hobbs*.

4 (16) \$3,724,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,674,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the agency
7 to design and implement strategies and products to counter false
8 narratives surrounding election security and integrity, including
9 community engagement with underserved populations such as young
10 voters, voters with disabilities, tribal communities, and non-
11 English-speaking voters. Of the amounts provided in this subsection,
12 \$500,000 per fiscal year are provided solely for grants to county
13 auditors for the same purposes.

14 (17) The office of the secretary of state must work with the
15 office of the chief information officer to evaluate the office of the
16 secretary of state's information technology infrastructure and
17 applications to determine the appropriate candidates for the location
18 of data and the systems that could be exempt from consolidated
19 technology services oversight. The office shall report its findings
20 to the appropriate committees of the legislature by December 31,
21 2023.

22 (18) \$83,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$67,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely the office of the secretary of
25 state to assist businesses and nonprofits providing therapeutic
26 rehabilitation within Washington state's juvenile secure residential
27 facilities. It is well established that providing outreach and
28 therapeutic education among incarcerated youth remains critical to
29 successful community reentry. The amounts provided under this
30 subsection are subject to the following conditions and limitations:
31 To be eligible for a grant under this subsection, a business must (a)
32 apply for or have applied for the grant; (b) be registered as a
33 Washington state business or non-profit; (c) reported annual gross
34 receipts are no more than \$1,000,000 in the most recent calendar
35 year; (d) must have ability to conduct in-person business operations
36 at one of Washington's juvenile correctional facilities; (e) of the
37 total grant amount awarded, no more than 10 percent may be awarded
38 for travel expenses; (f) agree to operate in-person, in accordance
39 with the requirements of applicable federal, state, and local

1 directives and guidance; and (g) at least one principal of entity
2 must demonstrate the following educational credential, minimum
3 masters degree in related field, and professional experience of
4 conducting therapeutic gaming. The office of the secretary of state
5 may use up to 10 percent of the amount provided in this subsection
6 for administrative costs.

7 (19) \$730,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$580,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the office's migration of
10 its applications and systems to Azure cloud environments, and is
11 subject to the conditions, limitations, and review requirements of
12 section 701 of this act.

13 (20) \$160,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for a contract with the University of
15 Washington Evans school of public policy and governance to complete a
16 study based on the preliminary report and research design submitted
17 to the office on June 30, 2022. The preliminary report analyzed the
18 2022 state auditor's performance audit titled "evaluating
19 Washington's ballot rejection rates." The study must be reported to
20 the governor and the appropriate committees of the legislature by
21 November 1, 2023.

22 (21) \$125,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office to continue
25 developing a statewide digital assessment tool and protocol for the
26 tool's usage. The office must use the tool and protocol it developed
27 to reach additional underserved audiences and make improvements to
28 the tool and protocol. The office must develop and publish
29 recommendations to improve implementation of the tool by June 30,
30 2025.

31 (22) \$198,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$154,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to establish a Washington state
34 library branch at Green Hill school.

35 (23) \$90,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$90,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for the office to contract with
38 the University of Washington Evans school of public policy and
39 governance to examine processes for providing voting registration,

1 voting materials, and voting assistance for people held in Washington
2 jails.

3 (a) The study must:

4 (i) Identify challenges and obstacles to voting in Washington
5 jails;

6 (ii) Examine how election offices and jails can ensure that voter
7 registration, materials, and assistance are provided to registered
8 voters and eligible citizens who are in jail prior to each election;

9 (iii) Develop recommendations for facilitating voter registration
10 for eligible citizens and voting for registered voters in Washington
11 jails; and

12 (iv) Develop recommendations for identifying individuals who are
13 registered to vote upon jail admission and for providing voter
14 assistance upon release from jail.

15 (b) The study is due to the office, the governor, and the
16 appropriate committees of the legislature by December 1, 2024.

17 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
18 **AFFAIRS**

19	General Fund—State Appropriation (FY 2024)	\$801,000
20	General Fund—State Appropriation (FY 2025)	\$797,000
21	Climate Commitment Account—State Appropriation	\$658,000
22	TOTAL APPROPRIATION	\$2,256,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The office shall assist the department of enterprise services
26 on providing the government-to-government training sessions for
27 federal, state, local, and tribal government employees. The training
28 sessions shall cover tribal historical perspectives, legal issues,
29 tribal sovereignty, and tribal governments. Costs of the training
30 sessions shall be recouped through a fee charged to the participants
31 of each session. The department of enterprise services shall be
32 responsible for all of the administrative aspects of the training,
33 including the billing and collection of the fees for the training.

34 (2)(a) \$125,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$125,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the office to engage a
37 contractor to:

1 (i) Conduct a detailed analysis of the opportunity gap for native
2 American students;

3 (ii) Analyze the progress in developing effective government-to-
4 government relations and identification and adoption of curriculum
5 regarding tribal history, culture, and government as provided under
6 RCW 28A.345.070;

7 (iii) Develop recommendations for continuing efforts to close the
8 educational opportunity gap while meeting the state's academic
9 achievement indicators as identified in the state's every student
10 succeeds act consolidated plan; and

11 (iv) Identify performance measures to monitor adequate yearly
12 progress.

13 (b) The contractor shall submit a study update by December 1,
14 2024, and submit a final report by June 30, 2025, to the educational
15 opportunity gap oversight and accountability committee, the governor,
16 the superintendent of public instruction, the state board of
17 education, and the education committees of the legislature.

18 (3) (a) \$404,000 of the climate commitment account—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1216 (clean energy siting). Within
21 amounts provided in this subsection, the governor's office of Indian
22 affairs, in consultation with the department of ecology, the
23 department of commerce, and the department of archaeology and
24 historic preservation, must coordinate government-to-government
25 engagement with federally recognized Indian tribes who have treaty
26 rights in Washington. Topics of engagement may include:

27 (i) Implementation of environmental and energy laws, policy
28 regulations, programs, and finances;

29 (ii) The climate commitment act, chapter 316, Laws of 2021;

30 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
31 energy siting); and

32 (iv) Other related policy.

33 (b) Funding provided within this subsection may support:

34 (i) Participation on the interagency clean energy siting
35 coordinating council;

36 (ii) Creation and maintenance of a list of contacts of federally
37 recognized tribes, and tribal preferences regarding outreach about
38 clean energy siting and permitting; and

1 (iii) Development and delivery of training to clean energy
2 project developers on consultation and engagement processes for
3 federally recognized Indian tribes.

4 (4) The office must report to and coordinate with the department
5 of ecology to track expenditures from climate commitment accounts, as
6 defined and described in RCW 70A.65.300 and section 302(13) of this
7 act.

8 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
9 **AMERICAN AFFAIRS**

10	General Fund—State Appropriation (FY 2024)	\$913,000
11	General Fund—State Appropriation (FY 2025)	\$897,000
12	TOTAL APPROPRIATION	\$1,810,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) \$125,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$125,000 of the general fund—state appropriation
17 for fiscal year 2025 are provided solely for the commission to engage
18 a contractor to:

19 (i) Conduct a detailed analysis of the opportunity gap for Asian
20 American students;

21 (ii) Develop recommendations for continuing efforts to close the
22 educational opportunity gap while meeting the state's academic
23 achievement indicators as identified in the state's every student
24 succeeds act consolidated plan; and

25 (iii) Identify performance measures to monitor adequate yearly
26 progress.

27 (b) The contractor shall submit a study update by December 1,
28 2024, and submit a final report by June 30, 2025, to the educational
29 opportunity gap oversight and accountability committee, the governor,
30 the superintendent of public instruction, the state board of
31 education, and the education committees of the legislature.

32 (2) (a) \$125,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$125,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for the commission to engage
35 a contractor to:

36 (i) Conduct a detailed analysis of the opportunity gap for Native
37 Hawaiian and Pacific Islander students;

1 (ii) Develop recommendations for continuing efforts to close the
2 educational opportunity gap while meeting the state's academic
3 achievement indicators as identified in the state's every student
4 succeeds act consolidated plan; and

5 (iii) Identify performance measures to monitor adequate yearly
6 progress.

7 (b) The contractor shall submit a study update by December 1,
8 2024, and submit a final report by June 30, 2025, to the educational
9 opportunity gap oversight and accountability committee, the governor,
10 the superintendent of public instruction, the state board of
11 education, and the education committees of the legislature.

12 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

13 State Treasurer's Service Account—State

14 Appropriation. \$23,658,000

15 TOTAL APPROPRIATION. \$23,658,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$500,000 of the state treasurer's service account—state
19 appropriation is provided solely for the review of local government
20 tax increment financing proposals as provided in RCW 39.114.020.

21 (2) \$500,000 of the state treasurer's service account—state
22 appropriation is provided solely for the office to study existing and
23 proposed laws in other jurisdictions that limit consideration of
24 material factors in public financing and investments. The study must
25 consider any investment risk and economic risk to Washington
26 associated with identified laws. Authorized uses of the amount
27 provided in this subsection include, but are not limited to,
28 staffing, consulting fees, travel expenditures, or other goods and
29 services. The office must submit the study to the appropriate
30 committees of the legislature by December 1, 2024.

31 (3) Pursuant to RCW 82.08.225, the legislature authorizes the
32 state treasurer to deposit up to \$3,000,000 of taxes collected
33 pursuant to RCW 82.08.020(1) into the statewide tourism marketing
34 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

35 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

36 General Fund—State Appropriation (FY 2024). \$1,072,000

37 General Fund—State Appropriation (FY 2025). \$1,080,000

1	Auditing Services Revolving Account—State	
2	Appropriation.	\$18,519,000
3	Performance Audits of Government Account—State	
4	Appropriation.	\$1,871,000
5	TOTAL APPROPRIATION.	\$22,542,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,585,000 of the performance audit of government account—
9 state appropriation is provided solely for staff and related costs to
10 verify the accuracy of reported school district data submitted for
11 state funding purposes; conduct school district program audits of
12 state-funded public school programs; establish the specific amount of
13 state funding adjustments whenever audit exceptions occur and the
14 amount is not firmly established in the course of regular public
15 school audits; and to assist the state special education safety net
16 committee when requested.

17 (2) Within existing resources of the performance audits of
18 government account, the state auditor's office shall conduct a
19 performance audit or accountability audit of Washington charter
20 public schools to satisfy the requirement to contract for an
21 independent performance audit pursuant to RCW 28A.710.030(2).

22 (3) \$825,000 of the auditing services revolving account—state
23 appropriation is provided solely for accountability and risk based
24 audits.

25 (4) \$1,030,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,030,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for law enforcement audits
28 pursuant to RCW 43.101.460 and 43.101.465.

29 (5) \$1,523,000 of the performance audits of government account
30 nonappropriated account—state appropriation is provided solely for
31 implementation of Engrossed Substitute House Bill No. 1436 (special
32 education funding).

33 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
34 **FOR ELECTED OFFICIALS**

35	General Fund—State Appropriation (FY 2024).	\$299,000
36	General Fund—State Appropriation (FY 2025).	\$295,000
37	TOTAL APPROPRIATION.	\$594,000

1 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

2	General Fund—State Appropriation (FY 2024).	\$39,778,000
3	General Fund—State Appropriation (FY 2025).	\$36,313,000
4	General Fund—Federal Appropriation.	\$23,595,000
5	Public Service Revolving Account—State Appropriation. . .	\$4,717,000
6	New Motor Vehicle Arbitration Account—State	
7	Appropriation.	\$1,889,000
8	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$6,584,000
9	Child Rescue Fund—State Appropriation.	\$80,000
10	Legal Services Revolving Account—State Appropriation. .	\$401,733,000
11	Local Government Archives Account—State	
12	Appropriation.	\$1,117,000
13	Tobacco Prevention and Control Account—State	
14	Appropriation.	\$274,000
15	TOTAL APPROPRIATION.	\$516,080,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The attorney general shall report each fiscal year on actual
19 legal services expenditures and actual attorney staffing levels for
20 each agency receiving legal services. The report shall be submitted
21 to the office of financial management and the fiscal committees of
22 the senate and house of representatives no later than ninety days
23 after the end of each fiscal year. As part of its by agency report to
24 the legislative fiscal committees and the office of financial
25 management, the office of the attorney general shall include
26 information detailing the agency's expenditures for its agency-wide
27 overhead and a breakdown by division of division administration
28 expenses.

29 (2) Prior to entering into any negotiated settlement of a claim
30 against the state that exceeds five million dollars, the attorney
31 general shall notify the director of the office of financial
32 management and the chairs and ranking members of the senate committee
33 on ways and means and the house of representatives committee on
34 appropriations.

35 (3) The attorney general shall annually report to the fiscal
36 committees of the legislature all new cy pres awards and settlements
37 and all new accounts, disclosing their intended uses, balances, the
38 nature of the claim or account, proposals, and intended timeframes
39 for the expenditure of each amount. The report shall be distributed

1 electronically and posted on the attorney general's web site. The
2 report shall not be printed on paper or distributed physically.

3 (4) \$1,217,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,217,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for multi-year arbitrations of
6 the state's diligent enforcement of its obligations to receive
7 amounts withheld from tobacco master settlement agreement payments.

8 (5) \$6,189,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of chapter
11 326, Laws of 2021 (law enforcement data).

12 (6) \$1,958,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$958,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of a program
15 for receiving and responding to tips from the public regarding risks
16 or potential risks to the safety or well-being of youth, called the
17 YES tip line program. Risks to safety or well-being may include, but
18 are not limited to, harm or threats of harm to self or others, sexual
19 abuse, assault, rape, bullying or cyberbullying, substance use, and
20 criminal acts. Any person contacting the YES tip line, whether for
21 themselves or for another person, must receive timely assistance and
22 not be turned away. The program must operate within the guidelines of
23 this subsection.

24 (a) During the development and implementation of the YES tip line
25 program the attorney general shall convene an advisory committee
26 consisting of representatives from the Washington state patrol, the
27 department of health, the health care authority, the office of the
28 superintendent of public instruction, the Washington student
29 achievement council, the Washington association of educational
30 service districts, and other participants the attorney general
31 appoints.

32 (b) The attorney general shall develop and implement policies and
33 processes for:

34 (i) Assessing tips based on the level of severity, urgency, and
35 assistance needed using best triage practices including the YES tip
36 line;

37 (ii) Risk assessment for referral of persons contacting the YES
38 tip line to service providers;

1 (iii) Threat assessment that identifies circumstances requiring
2 the YES tip line to alert law enforcement, mental health services, or
3 other first responders immediately when immediate emergency response
4 to a tip is warranted;

5 (iv) Referral and follow-up on tips to schools or postsecondary
6 institution teams, local crisis services, law enforcement, and other
7 entities;

8 (v) YES tip line information data retention and reporting
9 requirements;

10 (vi) Ensuring the confidentiality of persons submitting a tip and
11 to allow for disclosure when necessary to respond to a specific
12 emergency threat to life; and

13 (vii) Systematic review, analysis, and reporting by the YES tip
14 line program of YES tip line data including, but not limited to,
15 reporting program utilization and evaluating whether the YES tip line
16 is being implemented equitably across the state.

17 (c) The YES tip line shall be operated by a vendor selected by
18 the attorney general through a competitive contracting process. The
19 attorney general shall ensure that the YES tip line program vendor
20 and its personnel are properly trained and resourced. The contract
21 must require the vendor to be bound by confidentiality policies
22 developed by the office. The contract must also provide that the
23 state of Washington owns the data and information produced from the
24 YES tip line and that vendor must comply with the state's data
25 retention, use, and security requirements.

26 (d) The YES tip line program must develop and maintain a
27 reference and best practices tool kit for law enforcement and mental
28 health officials that identifies statewide and community mental
29 health resources, services, and contacts, and provides best practices
30 and strategies for investigators to use in investigating cases and
31 assisting youths and their parents and guardians.

32 (e) The YES tip line program must promote and market the program
33 and YES tip line to youth, families, community members, schools, and
34 others statewide to build awareness of the program's resources and
35 the YES tip line. Youth perspectives must be included and consulted
36 in tip line development and implementation including creating
37 marketing campaigns and materials required for the YES tip line
38 program. The insights of youth representing marginalized and minority
39 communities must be prioritized for their invaluable insight. Youths
40 are eligible for stipends and reasonable allowances for

1 reimbursement, lodging, and travel expenses as provided in RCW
2 43.03.220.

3 (7) \$561,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$508,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the attorney
6 general to support the Washington state missing and murdered
7 indigenous women and people task force in section 912 of this act.

8 (8) \$9,188,000 of the legal services revolving fund—state
9 appropriation is provided solely for additional legal services to
10 address additional legal services necessary for dependency actions
11 where the state and federal Indian child welfare act apply. The
12 office must report to the fiscal committees of the legislature within
13 90 days of the close of the fiscal year the following information for
14 new cases initiated in the previous fiscal year to measure quantity
15 and use of this funding:

16 (a) The number and proportion of cases where the state and
17 federal Indian child welfare act (ICWA) applies as compared to non-
18 ICWA new cases;

19 (b) The amount of time spent advising on, preparing for court,
20 and litigating issues and elements related to ICWA's requirements as
21 compared to the amount of time advising on, preparing for court, and
22 litigating issues and elements that are not related to ICWA's
23 requirements;

24 (c) The length of state and federal Indian child welfare act
25 cases as compared to non-ICWA cases measured by time or number of
26 court hearings; and

27 (d) Any other information or metric the office determines is
28 appropriate to measure the quantity and use of the funding in this
29 subsection.

30 (9) (a) \$250,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$250,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the establishment of a
33 truth and reconciliation tribal advisory committee to conduct
34 research and outreach to understand the operations and impact of
35 Indian boarding schools in Washington run by public and faith-based
36 institutions, and to develop recommendations for the state to
37 acknowledge and address the historical and intergenerational harms
38 caused by Indian boarding schools and other cultural and linguistic
39 termination practices.

1 (b) The advisory committee shall consist of five members
2 nominated by the attorney general. The committee members must be
3 citizens from federally recognized tribes in diverse geographic areas
4 across the state that possess personal, policy, or specific expertise
5 with Indian boarding school history and policies, or who have
6 expertise in truth and healing endeavors that are traditionally and
7 culturally appropriate.

8 (c) The advisory committee must hold its first meeting by
9 September 30, 2023, and shall meet at least quarterly. The advisory
10 committee may conduct meetings in person or virtually and must accept
11 written testimony. The advisory committee may, when feasible, invite
12 and consult with any entity, agency, or individual deemed necessary
13 to further its work, or with experts or professionals involved,
14 having expertise, or having lived experience regarding Indian
15 boarding schools or tribal engagement.

16 (d) The office and the advisory committee must conduct at least
17 six listening sessions in collaboration with tribes and Native-led
18 organizations. The listening sessions must be held with consideration
19 of the cultural, emotional, spiritual, and psychological well-being
20 of survivors, family members, and community members. In planning and
21 facilitating the listening sessions, the office must seek to avoid
22 imposing undue burdens on survivors, family members, or community
23 members.

24 (e) The office of the attorney general must administer and
25 provide staff support for the advisory committee.

26 (f) By June 30, 2025, the office must submit a final report to
27 the appropriate committees of the legislature that includes, but is
28 not limited to:

- 29 (i) A summary of activities undertaken by the advisory committee;
- 30 (ii) Findings regarding the extent and types of support provided
31 by the state to Indian boarding schools;
- 32 (iii) Findings regarding current state policies and practices
33 that originate from Indian boarding schools or other assimilationist
34 policies and practices and that cause disproportionate harm to
35 American Indian and Alaska Native people and communities; and
- 36 (iv) Recommendations regarding how the state can address the harm
37 done by Indian boarding schools and other cultural and linguistic
38 termination practices through a truth and reconciliation model,
39 including but not limited to:

1 (A) Resources and assistance that the state may provide to aid in
2 the healing of trauma caused by Indian boarding school policies; and

3 (B) Actions to correct current state policies and practices with
4 origins in assimilationist policies or that cause disproportionate
5 harm to Native people and communities.

6 (10) \$1,381,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for legal services and other
8 costs related to redistricting commission litigation.

9 (11) \$566,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$436,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for legal services related to
12 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

13 (12) \$749,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$689,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for legal services related to
16 the defense of the state and its agencies in a federal environmental
17 cleanup action involving the Quendall terminals superfund site.

18 (13) \$731,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,462,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for additional resources for the
21 prosecution of sexually violent predator cases pursuant to chapter
22 71.09 RCW.

23 (14) \$699,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$699,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for additional resources for the
26 criminal litigation unit to address increased wrongfully convicted
27 person claims under chapter 4.100 RCW and increased workload and
28 complexity of cases referred to the unit.

29 (15) \$755,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,510,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office to create a
32 centralized statewide organized retail crime task force to
33 coordinate, investigate, and prosecute multijurisdictional retail
34 crime.

35 (16) \$1,399,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,399,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 implementation of Substitute Senate Bill No. 5078 (firearms industry

1 duties). If the bill is not enacted by June 30, 2023, the amounts
2 provided in this subsection shall lapse.

3 (17) \$50,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the office of the attorney general
5 to update the introduction to Washington water law legal primer. The
6 updated primer must cover subjects including, but not limited to,
7 municipal water law, the trusts water rights program, instream flows,
8 and significant appellate water law cases that have been decided
9 since the previous introduction to Washington water law was prepared
10 in 2000. The office must complete the updated primer by June 30,
11 2025.

12 (18) \$39,000 of the general fund—state appropriation for fiscal
13 year 2024, \$39,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$30,000 of the legal services revolving fund—state
15 appropriation are provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin). If the bill is not
17 enacted by June 30, 2023, the amounts provided in this subsection
18 shall lapse.

19 (19) \$2,071,000 of the legal services revolving fund—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5080 (cannabis social equity). If
22 the bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.

24 (20) \$204,000 of the legal services revolving fund—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
27 If the bill is not enacted by June 30, 2023, the amount provided in
28 this subsection shall lapse.

29 (21) \$2,316,000 of the legal services revolving fund—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5272 (speed safety cameras). If the bill
32 is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.

34 (22) \$138,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for staff support to the joint
36 legislative task force on jail standards authorized by RCW 70.48.801.
37 The task force shall report finding and recommendations to the
38 governor and the appropriate committees of the legislature no later
39 than December 1, 2023.

1 (23) \$463,000 of the general fund—state appropriation for fiscal
2 year 2024, \$454,000 of the general fund—state appropriation for
3 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
4 \$91,000 of the public service revolving account—state appropriation,
5 \$133,000 of the medicaid fraud penalty account—state appropriation,
6 and \$6,740,000 of the legal services revolving fund—state
7 appropriation are provided solely for implementation of the legal
8 matter management system and is subject to the conditions,
9 limitations, and review requirements of section 701 of this act.

10 (24) \$50,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1181 (climate change/planning). If
13 the bill is not enacted by June 30, 2023, the amount provided in this
14 subsection shall lapse.

15 (25) \$138,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute House Bill No. 1028 (crime victims and witnesses). If the
19 bill is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.

21 (26) \$213,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$213,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 1469 (health care services/access). If the
25 bill is not enacted by June 30, 2023, the amounts provided in this
26 subsection shall lapse.

27 (27) \$158,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$153,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of House Bill
30 No. 1512 (missing persons). If the bill is not enacted by June 30,
31 2023, the amounts provided in this subsection shall lapse.

32 (28) \$1,005,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,005,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Substitute House Bill No. 1177 (indigenous women).
36 If the bill is not enacted by June 30, 2023, the amounts provided in
37 this subsection shall lapse.

38 (29) \$26,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Second

1 Substitute House Bill No. 1470 (private detention facilities). If the
2 bill is not enacted by June 30, 2023, the amount provided in this
3 subsection shall lapse.

4 (30) \$75,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1570 (TNC insurance programs). If the bill is not
7 enacted by June 30, 2023, the amount provided in this subsection
8 shall lapse.

9 (31) \$106,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1762 (warehouse employees). If the bill is
12 not enacted by June 30, 2023, the amount provided in this subsection
13 shall lapse.

14 (32) \$338,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill
17 is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.

19 (33)(a) \$50,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$50,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the attorney general, in
22 collaboration with the office of the insurance commissioner, to study
23 approaches to improve health care affordability including, but not
24 limited to:

25 (i) Health provider price or rate regulation policies or
26 programs, other than traditional health plan rate review, in use or
27 under consideration in other states to increase affordability for
28 health insurance purchasers and enrollees. At a minimum, this shall
29 include:

30 (A) Analysis of payment rate or payment rate increase caps and
31 reference pricing strategies;

32 (B) Analysis of research or other findings related to the
33 outcomes of the policy or program, including experience in other
34 states;

35 (C) A preliminary analysis of the regulatory authority and
36 administrative capacity necessary to implement each policy or program
37 reviewed in Washington state;

1 (D) Analysis of such approaches used in Washington state
2 including, but not limited to, the operation of the hospital
3 commission, formerly established under chapter 70.39 RCW; and

4 (E) A feasibility analysis of implementing a global hospital
5 budget strategy in one or more counties or regions in Washington
6 state, including potential impacts on spending and access to health
7 care services if such a strategy were adopted;

8 (ii) Regulatory approaches in use or under consideration by other
9 states to address any anticompetitive impacts of horizontal
10 consolidation and vertical integration in the health care marketplace
11 to supplement federal antitrust law. At a minimum, this regulatory
12 review shall include:

13 (A) Analysis of research, case law, or other findings related to
14 the outcomes of the state's activities to encourage competition,
15 including implementation experience;

16 (B) A preliminary analysis of regulatory authority and
17 administrative capacity necessary to implement each policy or program
18 reviewed in Washington state; and

19 (C) Analysis of recent health care consolidation and vertical
20 consolidation activity in Washington state, to the extent information
21 is available;

22 (iii) Recommended actions based on other state approaches and
23 Washington data, if any; and

24 (iv) Additional related areas of data or study needed, if any.

25 (b) The office of the insurance commissioner or office of the
26 attorney general may contract with third parties and consult with
27 other state entities to conduct all or any portion of the study.

28 (c) The attorney general and office of the insurance commissioner
29 shall submit a preliminary report to the relevant policy and fiscal
30 committees of the legislature by December 1, 2023, and a final report
31 by August 1, 2024.

32 (34) \$9,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Substitute
34 House Bill No. 1069 (mental health counselor compensation). If the
35 bill is not enacted by June 30, 2023, the amount provided in this
36 subsection shall lapse.

37 (35) \$526,000 of the legal services revolving account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1216 (clean energy siting). If the

1 bill is not enacted by June 30, 2023, the amount provided in this
2 subsection shall lapse.

3 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

4	General Fund—State Appropriation (FY 2024)	\$2,378,000
5	General Fund—State Appropriation (FY 2025)	\$2,378,000
6	Workforce Education Investment Account—State	
7	Appropriation	\$356,000
8	TOTAL APPROPRIATION	\$5,112,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$356,000 of the workforce education investment account—state
12 appropriation is provided solely to forecast the caseload for the
13 Washington college grant program.

14 (2) Within existing resources, and beginning with the November
15 2021 forecast, the caseload forecast council shall produce an
16 unofficial forecast of the long-term caseload for juvenile
17 rehabilitation as a courtesy.

18 (3) \$39,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$39,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of House Bill
21 No. 1218 (caseload forecast/tax credit). If the bill is not enacted
22 by June 30, 2023, the amounts provided in this subsection shall
23 lapse.

24 (4) Within the amounts appropriated in this section, the council
25 must forecast the number of people eligible for the apple health
26 expansion for Washington residents with incomes at or below 138
27 percent of the federal poverty level, regardless of immigration
28 status, beginning in July 2024.

29 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

30 The appropriations in sections 129 through 133 of this act are
31 subject to the following conditions and limitations:

32 (1) Repayments of outstanding mortgage and rental assistance
33 program loans administered by the department under RCW 43.63A.640
34 shall be remitted to the department, including any current revolving
35 account balances. The department shall collect payments on
36 outstanding loans, and deposit them into the state general fund.
37 Repayments of funds owed under the program shall be remitted to the

1 department according to the terms included in the original loan
2 agreements.

3 (2) The department is authorized to suspend issuing any
4 nonstatutorily required grants or contracts of an amount less than
5 \$1,000,000 per year.

6 (3)(a) The appropriations to the department of commerce in this
7 act must be expended for the programs and in the amounts specified in
8 this act. However, after May 1, 2024, unless prohibited by this act,
9 the department may transfer general fund—state appropriations for
10 fiscal year 2024 among programs after approval by the director of the
11 office of financial management. However, the department may not
12 transfer state appropriations that are provided solely for a
13 specified purpose, except that provisoed amounts may be transferred
14 among programs if they are transferred in their entirety.

15 (b) Within 30 days after the close of fiscal year 2024, the
16 department must provide the office of financial management and the
17 fiscal committees of the legislature with an accounting of any
18 transfers under this subsection. The accounting shall include a
19 narrative explanation and justification of the changes, along with
20 expenditures and allotments by budget unit and appropriation, both
21 before and after any allotment modifications or transfers. The
22 department must also provide recommendations for revisions to
23 appropriations to better align funding with the new budget structure
24 for the department in this act and to eliminate the need for the
25 transfer authority in future budgets.

26 (4) The department must report to and coordinate with the
27 department of ecology to track expenditures from climate commitment
28 act accounts, as defined and described in RCW 70A.65.300 and section
29 302(13) of this act.

30 **NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY**
31 **SERVICES AND HOUSING**

32	General Fund—State Appropriation (FY 2024).	\$334,486,000
33	General Fund—State Appropriation (FY 2025).	\$391,233,000
34	General Fund—Federal Appropriation.	\$281,789,000
35	General Fund—Private/Local Appropriation.	\$5,252,000
36	Affordable Housing for All Account—State	
37	Appropriation.	\$109,227,000
38	Apple Health and Homes Account—State Appropriation. . . .	\$28,452,000

1	Climate Commitment Account—State Appropriation.	\$35,000,000
2	Community Reinvestment Account—State Appropriation.	\$200,000,000
3	Community and Economic Development Fee Account—State	
4	Appropriation.	\$3,159,000
5	Coronavirus State Fiscal Recovery Fund—Federal	
6	Appropriation.	\$77,878,000
7	Covenant Homeownership Account—State Appropriation.	\$150,000,000
8	Financial Fraud and Identity Theft Crimes	
9	Investigation and Prosecution Account—State	
10	Appropriation.	\$2,631,000
11	Home Security Fund Account—State Appropriation.	\$290,410,000
12	Lead Paint Account—State Appropriation.	\$233,000
13	Prostitution Prevention and Intervention Account—	
14	State Appropriation.	\$26,000
15	Washington Housing Trust Account—State Appropriation.	\$9,863,000
16	TOTAL APPROPRIATION.	\$1,919,639,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$10,500,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$10,500,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for a grant to
22 resolution Washington to build statewide capacity for alternative
23 dispute resolution centers and dispute resolution programs that
24 guarantee that citizens have access to low-cost resolution as an
25 alternative to litigation.

26 (2) \$375,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$375,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to the retired
29 senior volunteer program.

30 (3) Within existing resources, the department shall provide
31 administrative and other indirect support to the developmental
32 disabilities council.

33 (4) \$2,000,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the Washington new Americans
36 program. The department may require a cash match or in-kind
37 contributions to be eligible for state funding.

1 (5) \$768,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$797,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to contract
4 with a private, nonprofit organization to provide developmental
5 disability ombuds services.

6 (6) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024, \$500,000 of the general fund—state appropriation for
8 fiscal year 2025, \$1,000,000 of the home security fund—state
9 appropriation, \$2,000,000 of the Washington housing trust account—
10 state appropriation, and \$1,000,000 of the affordable housing for all
11 account—state appropriation are provided solely for the department of
12 commerce for services to homeless families and youth through the
13 Washington youth and families fund.

14 (7) \$1,000,000 of the general fund—state appropriation for fiscal
15 year 2024, \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$2,000,000 of the home security fund—state
17 appropriation are provided solely for the administration of the grant
18 program required in chapter 43.185C RCW, linking homeless students
19 and their families with stable housing.

20 (8)(a) \$1,980,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,980,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for community
23 beds for individuals with a history of mental illness. Currently,
24 there is little to no housing specific to populations with these co-
25 occurring disorders; therefore, the department must consider how best
26 to develop new bed capacity in combination with individualized
27 support services, such as intensive case management and care
28 coordination, clinical supervision, mental health, substance abuse
29 treatment, and vocational and employment services. Case-management
30 and care coordination services must be provided. Increased case-
31 managed housing will help to reduce the use of jails and emergency
32 services and will help to reduce admissions to the state psychiatric
33 hospitals. The department must coordinate with the health care
34 authority and the department of social and health services in
35 establishing conditions for the awarding of these funds. The
36 department must contract with local entities to provide a mix of (i)
37 shared permanent supportive housing; (ii) independent permanent
38 supportive housing; and (iii) low and no-barrier housing beds for

1 people with a criminal history, substance abuse disorder, and/or
2 mental illness.

3 (b) Priority for permanent supportive housing must be given to
4 individuals on the discharge list at the state psychiatric hospitals
5 or in community psychiatric inpatient beds whose conditions present
6 significant barriers to timely discharge.

7 (9) \$557,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$557,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to design and
10 administer the achieving a better life experience program.

11 (10) \$8,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$8,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to contract with organizations and attorneys to provide
15 either legal representation or referral services for legal
16 representation, or both, to indigent persons who are in need of legal
17 services for matters related to their immigration status. Persons
18 eligible for assistance under any contract entered into pursuant to
19 this subsection must be determined to be indigent under standards
20 developed under chapter 10.101 RCW.

21 (11)(a) \$12,500,000 of the general fund—state appropriation for
22 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$37,000,000 of the affordable housing for
24 all account—state appropriation are provided solely for grants to
25 support the building operation, maintenance, and service costs of
26 permanent supportive housing projects or units within housing
27 projects that have or will receive funding from the housing trust
28 fund—state account or other public capital funding that:

- 29 (i) Is dedicated as permanent supportive housing units;
- 30 (ii) Is occupied by low-income households with incomes at or
31 below 30 percent of the area median income; and
- 32 (iii) Requires a supplement to rent income to cover ongoing
33 property operating, maintenance, and service expenses.

34 (b) Permanent supportive housing projects receiving federal
35 operating subsidies that do not fully cover the operation,
36 maintenance, and service costs of the projects are eligible to
37 receive grants as described in this subsection.

38 (c) The department may use a reasonable amount of funding
39 provided in this subsection to administer the grants.

1 (12) \$7,000,000 of the home security fund—state appropriation is
2 provided solely for the office of homeless youth prevention and
3 protection programs to:

4 (a) Expand outreach, services, and housing for homeless youth and
5 young adults including but not limited to secure crisis residential
6 centers, crisis residential centers, and HOPE beds, so that resources
7 are equitably distributed across the state;

8 (b) Contract with other public agency partners to test innovative
9 program models that prevent youth from exiting public systems into
10 homelessness; and

11 (c) Support the development of an integrated services model,
12 increase performance outcomes, and enable providers to have the
13 necessary skills and expertise to effectively operate youth programs.

14 (13) \$4,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$4,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the office
17 of homeless youth to build infrastructure and services to support a
18 continuum of interventions, including but not limited to prevention,
19 crisis response, and long-term housing, to reduce youth homelessness
20 in communities identified as part of the anchor community initiative.

21 (14) \$2,125,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,125,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the office
24 of homeless youth to contract with one or more nonprofit
25 organizations to provide youth services and young adult housing on a
26 multi-acre youth campus located in the city of Tacoma. Youth services
27 include, but are not limited to, HOPE beds and crisis residential
28 centers to provide temporary shelter and permanency planning for
29 youth under the age of 18. Young adult housing includes, but is not
30 limited to, rental assistance and case management for young adults
31 ages 18 to 24. The department shall submit an annual report to the
32 legislature on the use of the funds. The report is due annually on
33 June 30th. The report shall include but is not limited to:

34 (a) A breakdown of expenditures by program and expense type,
35 including the cost per bed;

36 (b) The number of youth and young adults helped by each program;

37 (c) The number of youth and young adults on the waiting list for
38 programs, if any; and

1 (d) Any other metric or measure the department deems appropriate
2 to evaluate the effectiveness of the use of the funds.

3 (15) \$65,310,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$65,310,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 essential needs and housing support program and related services. The
7 department may use a portion of the funds provided in this subsection
8 to continue the pilot program established in section 127(106) of
9 chapter 357, Laws of 2020 (addressing the immediate housing needs of
10 low or extremely low-income elderly or disabled adults in certain
11 counties who receive social security disability or retirement
12 income). The department must ensure the timely redistribution of the
13 funding provided in this subsection among entities or counties to
14 reflect actual caseload changes as required under RCW
15 43.185C.220(5)(c).

16 (16) \$198,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$198,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to retain a behavioral health
19 facilities siting administrator within the department to coordinate
20 development of effective behavioral health housing options and
21 provide technical assistance in siting of behavioral health treatment
22 facilities statewide to aide in the governor's plan to discharge
23 individuals from the state psychiatric hospitals into community
24 settings. This position must work closely with the local government
25 legislative authorities, planning departments, behavioral health
26 providers, health care authority, department of social and health
27 services, and other entities to facilitate linkages among disparate
28 behavioral health community bed capacity-building efforts. This
29 position must work to integrate building behavioral health treatment
30 and infrastructure capacity in addition to ongoing supportive housing
31 benefits.

32 (17) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to contract
35 with an entity located in the Beacon hill/Chinatown international
36 district area of Seattle to provide low income housing, low income
37 housing support services, or both. To the extent practicable, the
38 chosen location must be colocated with other programs supporting the
39 needs of children, the elderly, or persons with disabilities.

1 (18) \$4,740,000 of the general fund—state appropriation for
2 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$4,500,000 of the home security fund—state
4 appropriation are provided solely for the consolidated homeless grant
5 program.

6 (a) Of the amounts provided in this subsection, \$4,500,000 of the
7 home security fund—state appropriation is provided solely for
8 permanent supportive housing targeted at those families who are
9 chronically homeless and where at least one member of the family has
10 a disability. The department will also connect these families to
11 medicaid supportive services.

12 (b) Of the amounts provided in this subsection, \$1,000,000 of the
13 general fund—state appropriation for fiscal year 2024 and \$1,000,000
14 of the general fund—state appropriation for fiscal year 2025 are
15 provided solely for diversion services for those families and
16 individuals who are at substantial risk of losing stable housing or
17 who have recently become homeless and are determined to have a high
18 probability of returning to stable housing.

19 (c) Of the amounts provided in this subsection, \$3,240,000 of the
20 general fund—state appropriation for fiscal year 2024 and \$3,240,000
21 of the general fund—state appropriation for fiscal year 2025 are
22 provided solely for up to nine months of rental assistance for
23 individuals enrolled in the foundational community supports
24 initiative who are transitioning off of benefits under RCW 74.04.805
25 due to increased income or other changes in eligibility. The health
26 care authority, department of social and health services, and
27 department of commerce shall collaborate on this effort.

28 (19) \$958,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,332,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the operations of the long-
31 term care ombudsman program.

32 (20) \$1,007,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,007,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to administer a transitional housing program for
36 nondependent homeless youth.

37 (21) \$80,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$80,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to establish

1 an identification assistance and support program to assist homeless
2 persons in collecting documentation and procuring an identicard
3 issued by the department of licensing. This program may be operated
4 through a contract for services. The program shall operate in one
5 county west of the crest of the Cascade mountain range with a
6 population of 1,000,000 or more and one county east of the crest of
7 the Cascade mountain range with a population of 500,000 or more.

8 (22)(a) \$2,500,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$2,500,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the office
11 of homeless youth prevention and protection programs to administer
12 flexible funding to support the anchor community initiative and
13 anchor communities through the homeless prevention and diversion fund
14 and serve eligible youth and young adults. The flexible funding
15 administered under this subsection may be used for the immediate
16 needs of eligible youth or young adults. An eligible youth or young
17 adult may receive support under this subsection more than once.

18 (b) Flexible funding provided under this subsection may be used
19 for purposes including but not limited to:

20 (i) Car repair or other transportation assistance;

21 (ii) Rental application fees, a security deposit, or short-term
22 rental assistance;

23 (iii) Offsetting costs for first and last month's rent and
24 security deposits;

25 (iv) Transportation costs to go to work;

26 (v) Assistance in obtaining photo identification or birth
27 certificates; and

28 (vi) Other uses that will support the eligible youth or young
29 adult's housing stability, education, or employment, or meet
30 immediate basic needs.

31 (c) The flexible funding provided under this subsection may be
32 provided to:

33 (i) Eligible youth and young adults. For the purposes of this
34 subsection, an eligible youth or young adult is a person under age 25
35 who is experiencing or at risk of experiencing homelessness,
36 including but not limited to those who are unsheltered, doubled up or
37 in unsafe living situations, exiting inpatient programs, or in
38 school;

39 (ii) Community-based providers assisting eligible youth or young
40 adults in attaining safe and stable housing; and

1 (iii) Individuals or entities, including landlords, providing
2 safe housing or other support designed to lead to housing for
3 eligible youth or young adults.

4 (23) \$607,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$607,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to assist
7 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
8 Funding provided in this section may be used for activities to
9 prevent mortgage or tax lien foreclosure, housing counselors, a
10 foreclosure prevention hotline, legal services for low-income
11 individuals, mediation, and other activities that promote
12 homeownership. The department may contract with other foreclosure
13 fairness program state partners to carry out this work.

14 (24) \$100,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to contract
17 with a nonprofit entity located in Seattle that focuses on poverty
18 reduction and racial equity to convene and staff a poverty reduction
19 workgroup steering committee comprised of individuals that have lived
20 experience with poverty. Funding provided in this section may be used
21 to reimburse steering committee members for travel, child care, and
22 other costs associated with participation in the steering committee.

23 (25) \$400,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$400,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for capacity-building grants
26 through the Latino community fund for emergency response services,
27 educational programs, and human services support for children and
28 families in rural and underserved communities.

29 (26) \$1,400,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,400,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the office
32 of homeless youth to administer a competitive grant process to award
33 funding to licensed youth shelters, HOPE centers, and crisis
34 residential centers to provide behavioral health support services for
35 youth in crisis, and to increase funding for current grantees.

36 (27) \$9,864,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$9,864,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for long-term
39 rental subsidies for individuals with mental health or substance use

1 disorders. This funding may be used for individuals enrolled in the
2 foundational community support program while waiting for a longer
3 term resource for rental support or for individuals transitioning
4 from behavioral health treatment facilities or local jails.
5 Individuals who would otherwise be eligible for the foundational
6 community support program but are not eligible because of their
7 citizenship status may also be served.

8 (28) \$9,575,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$9,575,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to continue the Washington state office of firearm safety
12 and violence prevention, including the creation of a state and
13 federal grant funding plan to direct resources to cities that are
14 most impacted by community violence. Of the amounts provided in this
15 subsection:

16 (a) \$600,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$600,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for community-based violence
19 prevention and intervention services to individuals identified
20 through the King county shots fired social network analysis. The
21 department must complete an evaluation of the program and provide a
22 report to the governor and the appropriate legislative committees by
23 June 30, 2023.

24 (b) \$5,318,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$5,318,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for grants to support existing
27 programs and capacity building for new programs providing evidence-
28 based violence prevention and intervention services to youth who are
29 at high risk to perpetrate or be victims of firearm violence and who
30 reside in areas with high rates of firearm violence as provided in
31 RCW 43.330A.050.

32 (i) Priority shall be given to programs that partner with the
33 University of Washington, school of medicine, department of
34 psychiatry and behavioral sciences for training and support to
35 deliver culturally relevant family integrated transition services
36 through use of credible messenger advocates.

37 (ii) The office may enter into agreement with the University of
38 Washington or another independent entity with expertise in evaluating

1 community-based grant-funded programs to evaluate the grant program's
2 effectiveness.

3 (iii) The office shall enter into agreement to provide funding to
4 the University of Washington, school of medicine, department of
5 psychiatry and behavioral sciences to directly deliver trainings and
6 support to programs providing culturally relevant family integrated
7 transition services through use of credible messenger and to train a
8 third-party organization to similarly support those programs.

9 (iv) Of the amounts provided under (b) of this subsection,
10 \$250,000 of the general fund—state appropriation for fiscal year 2024
11 and \$250,000 of the general fund—state appropriation for fiscal year
12 2025 are provided solely for a certified credible messenger program
13 that does work in at least three regions of Washington state to train
14 and certify credible messengers to implement a culturally responsive,
15 evidence-based credible messenger violence prevention and
16 intervention services program.

17 (c) \$2,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided to further support firearm violence
20 prevention and intervention programs and initiatives consistent with
21 the duties of the office as set forth in RCW 43.330A.020.

22 (d) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided to support safe storage programs and
25 suicide prevention outreach and education efforts across the state.

26 (29) \$2,500,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$2,500,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to administer grants to diaper banks for the purchase of
30 diapers, wipes, and other essential baby products, for distribution
31 to families in need. The department must give priority to providers
32 serving or located in marginalized, low-income communities or
33 communities of color; and providers that help support racial equity.

34 (30) \$4,500,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$4,500,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for grants to
37 counties to stabilize newly arriving refugees, including those from
38 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

1 (31) \$120,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$120,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 resource center in King county that provides sexual assault advocacy
5 services, therapy services, and prevention and outreach to begin a
6 three-year, multigrade sexual violence prevention program in the
7 Renton school district.

8 (32) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of homeless youth
11 prevention and protection programs to colead a prevention work group
12 with the department of children, youth, and families. The work group
13 must focus on preventing youth and young adult homelessness and other
14 related negative outcomes. The work group shall consist of members
15 representing the department of social and health services, the
16 employment security department, the health care authority, the office
17 of the superintendent of public instruction, the Washington student
18 achievement council, the interagency work group on homelessness,
19 community-based organizations, and young people and families with
20 lived experience of housing instability, child welfare involvement,
21 justice system involvement, or inpatient behavioral health
22 involvement.

23 (a) The work group shall help guide implementation of:

24 (i) The state's strategic plan on prevention of youth
25 homelessness;

26 (ii) Chapter 157, Laws of 2018 (SSB 6560);

27 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

28 (iv) Efforts to reform family reconciliation services; and

29 (v) Other state initiatives addressing the prevention of youth
30 homelessness.

31 (b) The office of homeless youth prevention and protection
32 programs must use the amounts provided in this subsection to contract
33 with a community-based organization to support the involvement with
34 the work group of young people and families with lived experience of
35 housing instability, child welfare involvement, justice system
36 involvement, or inpatient behavioral health involvement. The
37 community-based organization must serve and be substantially governed
38 by marginalized populations. The amounts provided in this subsection
39 must supplement private funding to support the work group.

1 (33) \$22,802,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$22,803,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely to increase
4 existing grantee contracts providing rental or housing subsidy and
5 services for eligible tenants in housing and homeless programs. The
6 department must distribute funding in a manner that will prioritize
7 maintaining current levels of homeless subsidies and services and
8 stabilizing the homeless service provider workforce.

9 (34) (a) \$35,000,000 of the climate commitment account—state
10 appropriation is provided solely for the department to administer
11 grant funding through the existing network of federal low-income home
12 energy assistance program grantees to provide low-income households
13 with energy utility bill assistance.

14 (b) To qualify for assistance, a household must be below 80
15 percent of the area median income and living in a community that
16 experiences high environmental health disparities.

17 (c) Under the grant program, each household accessing energy bill
18 assistance must be offered an energy assessment that includes
19 determining the household's need for clean cooling and heating system
20 upgrades that improve safety and efficiency while meeting
21 Washington's climate goals. If beneficial, households may be offered
22 grant funding to cover the replacement of inefficient, outdated, or
23 unsafe home heating and cooling systems with more energy efficient
24 electric heating and cooling technologies, such as heat pumps.

25 (d) Of the amounts provided in this subsection, no more than 60
26 percent of the funding may be utilized by the department to target
27 services to multifamily residential buildings across the state that
28 experience high energy use, where a majority of the residents within
29 the building are below 80 percent of the area median income and the
30 community experiences high environmental health disparities.

31 (e) In serving low-income households who rent or lease a
32 residence, the department must establish processes to ensure that the
33 rent for the residence is not increased and the tenant is not evicted
34 as a result of receiving assistance under the grant program.

35 (f) The department must incorporate data collected while
36 implementing this program into future energy assistance reports as
37 required under RCW 19.405.120. The department may publish information
38 on its website on the number of furnace or heating and cooling system

1 replacements, including replacements within multifamily housing
2 units.

3 (g) The department may utilize a portion of the funding provided
4 within this subsection to create an electronic application system.

5 (35) \$55,500,000 of the general fund—state appropriation for
6 fiscal year 2025 and \$55,500,000 of the coronavirus state fiscal
7 recovery account—federal appropriation are provided solely for the
8 department to continue grant funding for emergency housing and
9 shelter capacity and associated supports such as street outreach,
10 diversion services, short-term rental assistance, hotel and motel
11 vouchers, housing search and placement, and housing stability case
12 management. Entities eligible for grant funding include local
13 governments and nonprofit entities. The department may use existing
14 programs, such as the consolidated homelessness grant program, to
15 award funding under this subsection. Grants provided under this
16 subsection must be used to maintain or increase current emergency
17 housing capacity, funded by the shelter program grant and other
18 programs, as practicable due to increased costs of goods, services,
19 and wages. Emergency housing includes transitional housing,
20 congregate or noncongregate shelter, sanctioned encampments, or
21 short-term hotel or motel stays.

22 (36) (a) \$75,050,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$75,050,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a targeted
25 grant program to transition persons residing in encampments to safer
26 housing opportunities, with an emphasis on ensuring individuals
27 living unsheltered reach permanent housing solutions. Eligible grant
28 recipients include local governments and nonprofit organizations
29 operating to provide housing or services. The department may provide
30 funding to state agencies to ensure individuals accessing housing
31 services are also able to access other wrap-around services that
32 enable them to obtain housing such as food, personal identification,
33 and other related services. Local government and nonprofit grant
34 recipients may use grant funding to provide outreach, housing, case
35 management, transportation, site monitoring, and other services
36 needed to assist individuals residing in encampments and on public
37 rights-of-way with moving into housing.

38 (b) Of the amounts provided in this subsection:

1 (i) No less than \$120,000,000 must be used for housing services
2 for persons residing on state-owned rights-of-way; and

3 (ii) All remaining funds may be used for housing services for
4 persons residing in encampments, including encampments located on
5 public lands, as defined in RCW 79.02.010, or state parks and
6 parkways.

7 (c) Grant criteria must include, but are not limited to:

8 (i) Whether a site where the grantee will conduct outreach and
9 engagement has been identified as a location where individuals
10 residing in encampments or on the public right-of-way are in specific
11 circumstances or physical locations that expose them to especially or
12 imminently unsafe conditions;

13 (ii) A commitment to resolve encampments through extensive
14 outreach followed by matching individuals with temporary lodging or
15 permanent housing that is reasonably likely to fit with their actual
16 needs and situation, is noncongregate whenever possible, and takes
17 into consideration individuals' immediate and long-term needs and
18 abilities to achieve and maintain housing stability;

19 (iii) A commitment to transition individuals who are initially
20 matched to temporary lodging into a permanent housing placement
21 within six months except under unusual circumstances;

22 (iv) Local government readiness and capacity to enter into and
23 fulfill the grant requirements as applicable; and

24 (v) Other criteria as identified by the department.

25 (d) When awarding grants under (a) of this subsection, the
26 department must prioritize applicants that focus on ensuring an
27 expeditious path to sustainable permanent housing solutions, and that
28 demonstrate an understanding of working with individuals to identify
29 their optimal housing type and level of ongoing services through the
30 effective use of outreach, engagement, and temporary lodging and
31 permanent housing placement.

32 (e) Grant recipients under (a) of this subsection must enter into
33 a memorandum of understanding with the department, and other state
34 agencies if applicable, as a condition of receiving funds. Memoranda
35 of understanding must specify the responsibilities of the grant
36 recipients and the state agencies, consistent with the requirements
37 of (c) of this subsection, and must include specific measurable
38 outcomes for each entity signing the memorandum. The department must
39 publish all signed memoranda on the department's website and must
40 publish updates on outcomes for each memorandum at least every 90

1 days, while taking steps to protect the privacy of individuals served
2 by the program. At a minimum, outcomes must include:

3 (i) The number of people actually living in any encampment
4 identified for intervention by the department or grantees;

5 (ii) The demographics of those living in any encampment
6 identified for intervention by the department or grantees;

7 (iii) The duration of engagement with individuals living within
8 encampments;

9 (iv) The types of housing options that were offered;

10 (v) The number of individuals who accepted offered housing;

11 (vi) Any reasons given for why individuals declined offered
12 housing;

13 (vii) The types of assistance provided to move individuals into
14 offered housing;

15 (viii) Any services and benefits in which an individual was
16 successfully enrolled; and

17 (ix) The housing outcomes of individuals who were placed into
18 housing six months and one year after placement.

19 (f) Grant recipients under (a) of this subsection may not
20 transition individuals from encampments or close encampments unless
21 they have provided extensive outreach and offered each individual
22 temporary lodging or permanent housing that matches the actual
23 situation and needs of each person, is noncongregate whenever
24 possible, and takes into consideration individuals' immediate and
25 long-term needs and abilities to achieve and maintain housing
26 stability. Grant recipients who initially match an individual to
27 temporary lodging must make efforts to transition the person to a
28 permanent housing placement within six months except under unusual
29 circumstances. The department must establish criteria regarding the
30 safety, accessibility, and habitability of housing options to be
31 offered by grant recipients to ensure that such options are private,
32 sanitary, healthy, and dignified, and that grant recipients provide
33 options that are well-matched to an individual's assessed needs.

34 (g) Funding granted to eligible recipients under (a) of this
35 subsection may not be used to supplant or replace existing funding
36 provided for housing or homeless services.

37 (37) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely to increase
40 funding for the community services block grant program. Distribution

1 of these funds to community action agencies shall prioritize racial
2 equity and undoing inequity from historic underinvestment in Black,
3 indigenous, and people of color, and rural communities.

4 (38) \$100,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide a
7 grant to a nonprofit organization to identify opportunities for
8 cities in Whatcom county to improve access to affordable housing
9 through conducting market research, engaging stakeholders, and
10 developing tools and implementation strategies for cities that will
11 increase access to affordable housing. The grant recipient must be a
12 nonprofit organization based in Bellingham that promotes affordable
13 housing solutions and with a mission to create thriving communities.

14 (39) \$225,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$225,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to provide a
17 grant to a nonprofit organization located in the city of Redmond that
18 serves Latino low-income, immigrant, and Spanish-speaking communities
19 in King and Snohomish counties through arts and culture events and
20 community services. The grant funding may be used to expand existing
21 programs including, but not limited to, support for small businesses,
22 rent assistance, vaccination and COVID-19 outreach, programs aimed at
23 increasing postsecondary enrollments in college and trade schools,
24 and other community services and programs.

25 (40) \$4,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$4,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to administer grants to community-based organizations that
29 serve historically disadvantaged populations to conduct outreach and
30 to assist community members in applying for state and federal
31 assistance programs including, but not limited to, those administered
32 by the department of social and health services, department of
33 commerce, and department of children, youth, and families.

34 (41) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the department to provide a grant to
36 a nonprofit organization located in the city of Issaquah to provide
37 cultural programs and navigational supports for individuals and
38 families who may face language or other cultural barriers when

1 engaging with schools, public safety, health and human services, and
2 local government agencies.

3 (42) \$200,000,000 of the community reinvestment account—state
4 appropriation is provided solely for the department to distribute
5 grants for economic development, civil and criminal legal assistance,
6 community-based violence intervention and prevention services, and
7 reentry services programs. Grants must be distributed in accordance
8 with the recommendations of the community reinvestment plan developed
9 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

10 (43) \$500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000,000 of the covenant homeownership account—
12 state appropriation are provided solely for implementation of Second
13 Substitute House Bill No. 1474 (covenant homeownership prg.). If the
14 bill is not enacted by June 30, 2023, the amounts provided in this
15 subsection shall lapse.

16 (44) \$140,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$140,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for additional staffing for the
19 developmental disabilities council.

20 (45) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to a nonprofit
23 organization located in the city of Spokane to provide transitional
24 housing, educational programs, and other resources for refugee and
25 immigrant families.

26 (46) \$1,169,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,169,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for
29 implementation of Engrossed Second Substitute House Bill No. 1715
30 (domestic violence). If the bill is not enacted by June 30, 2023, the
31 amounts provided in this subsection shall lapse.

32 (47) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a dispute
35 resolution center located in Snohomish county to provide mediation
36 and resolution services for landlords and tenants, with the goal of
37 avoiding evictions.

38 (48) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for grants to nonprofit organizations to

1 operate hunger relief response programs serving individuals living in
2 permanent supportive housing. Of the amounts provided in this
3 subsection:

4 (a) \$275,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a grant to a nonprofit organization
6 located in King county.

7 (b) \$225,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for a grant to a nonprofit organization
9 located in Spokane county.

10 (49) \$180,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for a grant to a nonprofit organization
12 operating a teen center in the city of Issaquah to provide case
13 management and counseling services for youth ages 12 to 19.

14 (50)(a) \$375,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$375,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for a grant to a nonprofit
17 community-based organization for the coordination of a gang violence
18 prevention consortium with entities including community-based
19 organizations, law enforcement, and members of the faith community,
20 and to continue and expand after-school activities and social
21 services for students and young adults in the Yakima valley. Social
22 services may include, but are not limited to, employment, mental
23 health, counseling, tutoring, and mentoring services. The grant
24 recipient must be a community-based organization located in Granger
25 operating a Spanish language public radio station and with the
26 mission of addressing the social, educational, and health needs of
27 economically disadvantaged Spanish-speaking residents of central and
28 eastern Washington.

29 (b) By June 30, 2025, the department must provide a report to the
30 appropriate committees of the legislature. The report must include:

31 (i) A description of the gang violence prevention programs conducted
32 by the consortium and how they were implemented; and (ii) The number
33 of individuals who participated in or received services through the
34 programs conducted by the consortium, including any relevant
35 demographic data for those individuals.

36 (51) \$400,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the department to contract with a
38 nonprofit organization to develop an affordable housing
39 predevelopment plan. The affordable housing predevelopment plan must

1 assess the feasibility of using surplus public land located at or
2 near north Seattle Community College and Highline Community College
3 for the development of affordable colocated housing that could serve
4 low and moderate-income state workers. The contract recipient must be
5 an organization that provides consultation services on affordable
6 housing development. In creating the predevelopment plan, the
7 contract recipient must solicit input from interested parties
8 including, but not limited to, low-income and affordable housing
9 experts, policy staff in the office of the governor, state public
10 employee unions, and legislators.

11 (52) \$781,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$781,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Substitute
14 House Bill No. 1406 (youth seeking housing assist). If the bill is
15 not enacted by June 30, 2023, the amounts provided in this subsection
16 shall lapse.

17 (53) (a) \$1,750,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,750,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the office
20 of firearm safety and violence prevention to continue a healthy youth
21 and violence prevention initiative demonstration program serving
22 south King county, with the goal of preventing violence, decreasing
23 involvement with the juvenile justice system, and encouraging health
24 and wellbeing for youth and young adults ages 12 to 24. As part of
25 the demonstration program, the office must provide grant funding to
26 and partner with a community-based organization to serve as a
27 regional coordinator to:

28 (i) Connect youth and young adults ages 12 to 24 who are most
29 vulnerable to violence with programs that provide services including,
30 but not limited to, street outreach, youth employment and
31 preapprenticeship programs, case management, behavioral health
32 services, and other services as appropriate; and

33 (ii) Assist local governments, service providers, and nonprofit
34 organizations in accessing and leveraging federal, state, and local
35 funding for violence prevention and related services.

36 (b) The grant recipient under (a) of this subsection must be a
37 nonprofit health system currently administering a violence prevention
38 initiative in King and Pierce counties. The grant recipient may

1 subgrant or subcontract funds to programs providing services as
2 described in (a)(i) of this subsection.

3 (54) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a grant to a nonprofit sexual
5 assault resource center located in Renton. Grant funding may be used
6 for information technology improvements focused on client data
7 management that will improve client access to health services,
8 cybersecurity, and data privacy.

9 (55)(a) \$850,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$850,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for the continuation of
12 existing contracts with a nonprofit organization to increase housing
13 supply and equitable housing outcomes by advancing affordable housing
14 developments, including supportive housing, transitional housing,
15 shelter, or housing funded through the apple health and homes
16 program, that are colocated with community services such as education
17 centers, health clinics, nonprofit organizations, social services, or
18 community spaces or facilities, available to residents or the public,
19 on underutilized or tax-exempt land.

20 (b) The contract recipient must use the funding provided under
21 this subsection to:

22 (i) Implement strategies to accelerate development of affordable
23 housing with space for education centers, health clinics, nonprofit
24 organizations, social services, or community space or facilities,
25 available to residents or the public, on underutilized or tax-exempt
26 land;

27 (ii) Analyze the suitability of properties and sites for
28 affordable housing as described under (b)(i) of this subsection,
29 including existing buildings for supportive housing, through
30 completing due diligence, conceptual design, and financial analysis
31 activities, and applying and implementing an equity lens in site
32 selection, program planning, development, and operations;

33 (iii) Work with elected officials, local governments, educational
34 institutions, public agencies, local housing and community
35 development partners, early learning partners, health care providers,
36 and nonprofit service organizations to:

37 (A) Identify and catalyze surplus, underutilized, or tax-exempt
38 properties for the development of affordable housing;

1 (B) Provide catalytic funding and technical assistance to advance
2 the development of affordable housing, including by identifying
3 funding sources to support the needs of specific projects; and

4 (C) Identify impediments to the development of affordable housing
5 and develop recommendations and strategies to address those
6 impediments, reduce costs, advance community vision and equitable
7 outcomes, and accelerate predevelopment and development times
8 associated with affordable housing;

9 (iv) Organize community partners and build capacity to develop
10 affordable housing sites;

11 (v) Facilitate collaboration and codevelopment between affordable
12 housing and education centers, health clinics, nonprofit
13 organizations, social services, or community spaces and facilities
14 available to residents or the public;

15 (vi) Provide technical assistance and predevelopment services to
16 support future development of sites; and

17 (vii) Catalyze the redevelopment of at least 20 sites to create
18 approximately 2,000 affordable homes.

19 (c) Funding may also be used to:

20 (i) Partner with state, regional, and local public entities,
21 nonprofit housing developers, and service providers to develop a
22 broad range of housing types for supportive housing for populations
23 authorized to receive the housing benefit under the apple health and
24 homes act;

25 (ii) Provide technical assistance on the constructive alignment
26 of state or local capital funds and other services for the
27 construction, acquisition, refurbishment, redevelopment, master
28 leasing of properties for noncongregate housing, or conversion of
29 units from nonresidential to residential, of dwelling units for
30 supportive housing funded through the apple health and homes program;

31 (iii) Advise on local community engagement, especially with
32 populations with lived experience of homelessness and housing
33 insecurity, for supportive housing funded through the apple health
34 and homes program;

35 (iv) Subcontract for specialized predevelopment services, as
36 needed, and subgrant to reimburse for supportive housing funded
37 through the apple health and homes program; and

38 (v) Hire staff necessary to implement activities under (b) and
39 (c) of this subsection.

1 (56) (a) \$375,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$375,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the department to
4 continue a lifeline support system pilot project to assist
5 individuals who have experienced or are at risk of entering into
6 public systems of care. Public systems of care include office of
7 homeless youth prevention and protection shelter and housing
8 programs, the juvenile justice system, dependency under chapter 13.34
9 RCW, and inpatient behavioral health treatment.

10 (b) (i) The lifeline must function as a no-wrong-door access point
11 for support and connections to services for qualifying individuals
12 who require assistance to overcome a life challenge that could
13 escalate into a crisis, or who are in need of general mentorship and
14 counsel. The lifeline support system must facilitate and promote
15 partnerships across state agencies, federally recognized tribes,
16 counties, and community-based providers to coordinate trauma-informed
17 and culturally responsive services for youth and young adults and
18 their supports. The department is authorized to implement lifeline
19 services through contracts with community partners and nonprofit
20 organizations.

21 (ii) From amounts provided in this subsection, the department
22 must allocate funding to establish a lifeline fund program. The
23 department may use moneys allocated for the fund program to assist
24 community partners and nonprofit organizations to implement lifeline
25 services when those providers cannot identify an existing resource to
26 resolve a recipient's need. The department must establish an
27 application process and criteria for the fund program.

28 (c) By June 30, 2025, the department shall report to the
29 legislature regarding the success and shortcomings of the lifeline
30 support system, request-for-service outcomes, and the demographics of
31 beneficiaries.

32 (57) \$350,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a nonprofit
35 organization to provide legal aid in subjects including, but not
36 limited to, criminal law and civil rights cases for underserved
37 populations focusing on Black gender-diverse communities. The grant
38 recipient must be a nonprofit organization with offices in Seattle
39 and Tacoma and with a mission to provide intersectional legal and

1 social services for Black intersex and gender-diverse communities in
2 Washington.

3 (58) \$213,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$213,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a nonprofit
6 organization within the city of Tacoma that provides social services
7 and educational programming to assist Latino and indigenous
8 communities in honoring heritage and culture through the arts, and in
9 overcoming barriers to social, political, economic, and cultural
10 community development. Of the amounts provided in this subsection:

11 (a) \$175,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$175,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for education and training
14 programming in community health organizing, "promotora" health
15 education, grassroots organizing, leadership development, and civic
16 engagement focused on Latino and indigenous community members; and

17 (b) \$38,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$38,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for advocacy, translation
20 services, emergency housing, and other services for victims of crime
21 and domestic violence.

22 (59) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the department to provide grants to
24 nonprofit organizations including, but not limited to, religious
25 nonprofits, to fund the physical security of such institutions. Grant
26 recipients must have reasons to believe they have been subject to
27 security threats and must demonstrate a need for enhanced security.
28 Grant funding must be used and limited to the purchase of security
29 hardware and equipment to enhance the security of the buildings and
30 grounds of such organizations.

31 (60) \$400,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide
34 grant funding to a nonprofit organization to provide supports,
35 including behavioral health resources, housing services, and
36 parenting education, to parents with substance use disorder. The
37 grant recipient must be a nonprofit organization located in the south
38 Puget Sound region that provides a parent child assistance program

1 and focuses on building parenting skills and confidence to ensure
2 children have safe and healthy childhoods.

3 (61) \$450,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$450,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for costs to develop and operate
6 community-based residential housing and services for youth wellness
7 spanning a range of needs and circumstances at the Pacific hospital
8 preservation and development authority quarters, buildings three
9 through 10 in Seattle. The amounts provided in this subsection may be
10 used for planning, lease payments, and other related expenses for the
11 development and operation of comprehensive residential programs
12 providing housing, on-site social services, and community-based
13 resources for youth identified by the department of commerce, the
14 department of children, youth, and families, or the health care
15 authority. The funding may also be used for the preparation and
16 issuance of a request for qualifications for a site operator, or
17 lease management and related administrative functions. The department
18 is authorized to enter into a lease, with an option to enter into
19 multiyear extensions, for the Pacific hospital preservation and
20 development authority quarters, buildings three through 10.

21 (62) \$350,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$350,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to a nonprofit
24 organization based in the city of Seattle that works to improve the
25 quality of life for low-income families and members of the refugee
26 and immigrant community, with a focus on the Somali and Oromos
27 community. The grant funding may be used to expand current programs
28 including, but not limited to, case management and referral services
29 for immigrants and refugees, youth programs, and services for
30 seniors.

31 (63) \$270,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$270,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a grant to a nonprofit
34 organization headquartered in Mount Vernon for costs to operate and
35 provide homeless services at a low-barrier emergency temporary
36 homeless center located in Burlington.

37 (64) \$750,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$750,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to a nonprofit

1 organization located in the city of Seattle that provides legal
2 assistance and representation to survivors of sexual and gender-based
3 violence to expand their current services including, but not limited
4 to, legal assistance and representation; technical assistance for
5 advocates, providers, and attorneys; community education and
6 trainings; and other legal support services. In providing services,
7 the grant recipient must protect the privacy, safety, and civil
8 rights of survivors and utilize trauma-informed practices and equity
9 principles.

10 (65) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to provide a
13 grant to a nonprofit organization serving King and Snohomish counties
14 for a program conducted in partnership with King county, which serves
15 individuals who are involved in the criminal justice system and who
16 have experienced domestic, sexual, or gender-based violence. The
17 grant recipient may use the funding for costs including, but not
18 limited to, legal advocacy, outreach, connecting clients to housing
19 and other resources, data analytics, and staffing.

20 (66) \$150,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$50,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of crime victims
23 advocacy to contract for a study of the impacts of the commercial sex
24 industry on Black and African American communities in Washington,
25 with a focus on Black and African American persons who identify as
26 female. The office must contract with an organization that has
27 expertise on the topic of the commercial sex industry and Black
28 communities in Washington. The study must include a review of the
29 impacts of the commercial sex industry on Black and African American
30 residents of Washington, and culturally informed and survivor-
31 informed policy recommendations for reducing sex trafficking and
32 sexual exploitation of Black and African American Washingtonians. The
33 department must submit a report of the study findings to the
34 appropriate committees of the legislature by September 1, 2024.

35 (67) \$20,656,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$20,655,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for grants to
38 crime victims service providers to ensure continuity of services
39 impacted by reductions in federal victims of crime act funding and to

1 help address increased demand for services attributable to the
2 COVID-19 pandemic. The department must distribute the funding in a
3 manner that is consistent with the office of crime victims advocacy's
4 state plan. Of the amounts provided in this subsection:

5 (a) \$2,000,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$2,000,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to programs operated by and for
8 historically marginalized populations to support "by and for"
9 culturally specific services for victims of domestic violence, sexual
10 assault, and other crimes in historically marginalized populations.
11 Marginalized populations can include, but are not limited to,
12 organizations or groups composed along racial, ethnic, religious,
13 sexual orientation, and gender lines.

14 (b) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to programs developed to support
17 the enhancement and development of additional services for tribal
18 members, including programs to address needs of crime victims,
19 including strategies which integrate services or multiple crime
20 types.

21 (68) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for a grant to the city of Seattle for
23 start-up costs for the Seattle social housing developer and to meet
24 the requirements of the city of Seattle initiative 135, which
25 concerns developing and maintaining affordable social housing in
26 Seattle. The funding provided under this subsection may only be used
27 for costs associated with creating social housing developments,
28 operating costs associated with maintaining social housing
29 developments, and administrative costs of operating social housing.

30 (69) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely to contract with a nonprofit to provide
32 wraparound services for homeless families with children, including
33 prevention, shelter, and stabilization services. The nonprofit must
34 be located in Pierce county and be an affiliate of a national
35 organization dedicated to preventing and ending family homelessness
36 by providing prevention, shelter, and stabilization services.

37 (70) Within existing resources, the department must submit an
38 interim and a final report to the appropriate committees of the
39 legislature on efforts taken by the department to stabilize rents for

1 tenants of affordable housing units financed through the housing
2 assistance program created under RCW 43.185.015 including, but not
3 limited to, efforts to limit or mitigate the impacts of rent
4 increases for tenants of qualifying units. The department must submit
5 the interim report by December 1, 2023, and the final report by
6 December 1, 2024.

7 (71) Before awarding or entering into grants or contracts for the
8 2023-2025 fiscal biennium for homeless housing and service programs
9 that are funded from the home security fund account or the affordable
10 housing for all account, the department must first consult with local
11 governments and eligible grantees to ensure that funding from these
12 accounts is used to maintain the quantity and types of homeless
13 housing and services funded in local communities as of February 28,
14 2023. The department may take into consideration local document
15 recording fee balances and individual county fluctuations in
16 recording fee collections when allocating state funds. The department
17 must redeploy funds to other nonprofit and county grantees if
18 originally granted amounts are not expended or committed within a
19 reasonable timeline. The department may then provide funding to
20 eligible entities to undertake the activities described in RCW
21 36.22.176(1)(c)(i), such as funding for project-based vouchers and
22 other assistance necessary to support permanent supportive housing as
23 defined in RCW 36.70A.030 or as administered by the office of apple
24 health and homes created in RCW 43.330.181.

25 (72) \$500,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for a grant to an Everett-based
27 affiliate of a national nonprofit human services organization to
28 stabilize newly arriving refugees from the 2021 Afghanistan conflict
29 and the 2022 Ukraine conflict.

30 (73) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a contract with a nonprofit
33 organization to expand private capacity to provide legal services for
34 indigent foreign nationals in contested domestic relations and family
35 law cases. The contract recipient must be a nonprofit organization
36 headquartered in the city of Seattle that provides training to
37 attorneys and judges on international family law issues and provides
38 direct representation to qualified indigent clients. Amounts provided

1 in this subsection may not be expended for direct private legal
2 representation of clients in domestic relations and family law cases.

3 (74) \$125,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a youth
6 development organization providing civic engagement and education
7 through a youth and government program. The grant is provided solely
8 for support of the organization's mock trial and youth legislature
9 programs.

10 (75) \$252,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$229,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5198 (mobile home community sales).
14 If the bill is not enacted by June 30, 2023, the amounts provided in
15 this subsection shall lapse.

16 (76) \$1,694,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,694,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 implementation of Substitute Senate Bill No. 5561 (law enforcement
20 community grants). If the bill is not enacted by June 30, 2023, the
21 amounts provided in this subsection shall lapse.

22 (77) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Engrossed Substitute Senate Bill No. 5599
26 (protected health care/youth). The entirety of this amount is
27 provided for the office of homeless youth for prevention and
28 protection programs to provide supportive care grants to
29 organizations to address the needs of youth seeking protected health
30 care services. If the bill is not enacted by June 30, 2023, the
31 amounts provided in this subsection shall lapse.

32 (78) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to the city of
35 Monroe to continue existing pilot projects that enable the city to
36 dispatch human services and social services staff in conjunction with
37 law enforcement staff to support unhoused residents and residents in
38 crisis.

1 (79) \$2,850,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,850,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Substitute Senate Bill No. 5114 (sex trafficking).
5 If the bill is not enacted by June 30, 2023, the amounts provided in
6 this subsection shall lapse.

7 (80)(a) \$200,000 of the general fund—state appropriation for
8 fiscal year 2024 is provided solely for the department to convene a
9 work group to examine allowable expenses in human service provider
10 contracts in Washington state's local and state contracting
11 processes. The work group must:

12 (i) Assess if existing contracting structures at the state and
13 local levels for human service providers are adequate for sustaining
14 the human services sector;

15 (ii) Assess the viability of a lowest responsible bidder
16 contracting structure for human service providers contracts at the
17 state and local levels;

18 (iii) Facilitate discussion amongst interested parties; and

19 (iv) Develop recommendations for necessary changes in the law or
20 rule.

21 (b) The department must, in consultation with the department of
22 enterprise services, appoint a minimum of 12 members to the work
23 group representing different stakeholder groups including, but not
24 limited to:

25 (i) Organizations whose mission includes serving Black,
26 indigenous, and communities of color;

27 (ii) State government agencies that manage human service
28 contracts;

29 (iii) Associations representing human service provider
30 organizations; and

31 (iv) Associations of city or county governments.

32 (c) The department must convene the first meeting of the work
33 group by October 1, 2023. Members are not entitled to be reimbursed
34 for travel expenses if they are elected officials or are
35 participating on behalf of an employer, governmental entity, or other
36 organization. Any reimbursement for travel expenses for other
37 nonlegislative members is subject to chapter 43.03 RCW, and may
38 include stipends to individuals as provided in RCW 43.03.220.

1 (d) The department must submit a final report to the governor and
2 appropriate committees of the legislature by December 1, 2024. The
3 final report must include:

4 (i) An evaluation if existing funding structures at the state and
5 local levels for human service provider contracts are creating
6 hardship for human service providers; and

7 (ii) Recommendations for necessary changes in law or rule to
8 address structural hardships in human services contracting.

9 (e) For purposes of this subsection "eligible individual" means
10 an individual that is low income or has lived experience to support
11 their participation in the work group when the agency determines such
12 participation is desirable in order to implement the principles of
13 equity described in RCW 43.06D.020, provided that the individuals are
14 not otherwise compensated for their attendance at meetings.

15 (81) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a grant to the city of
18 Bellevue for one-time expenses required for the operation of an
19 expanded community service center to help low-income individuals and
20 immigrant and refugee community members. The center will join with
21 community partners to provide utility rate and rent relief; health
22 care access; energy assistance; food access; medical, legal and
23 financial services; housing; childcare resources; employment
24 assistance; and resources for starting a business.

25 (82) \$215,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$345,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to produce a
28 report to the legislature detailing the scope of work, cost
29 estimates, and implementation timeline to create or procure an online
30 registry of rental units in Washington state subject to state
31 information system planning and oversight requirements. The online
32 rental unit registry must have the capacity to collect and report out
33 timely information on each rental unit in the state. Information to
34 collect includes, but is not limited to, the rental unit's physical
35 address, identity of the property owner, monthly rent charged, and
36 vacancy status. The scope of work must assume integration with
37 existing rental registries operated by local governments. Cost and
38 timeline estimates must provide two alternatives with one assuming
39 statewide implementation and the other assuming implementation in the

1 six largest counties of the state. The department shall consult with
2 landlord representatives, tenant representatives, local governments
3 operating existing rental registries, and other interested
4 stakeholders as part of the process of developing the scope of work
5 and timeline for the online rental unit registry. The department must
6 submit the report to the legislature by December 1, 2024.

7 (83) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for a Seattle based nonprofit to create
9 a temporary space to allow youth and low-income populations to
10 participate in ice rink related events during the 2024 national
11 hockey league winter classic.

12 (84) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a nonprofit
15 organization based in Kitsap county that partners with the Bremerton
16 and central Kitsap school districts, first responders, and other
17 organizations to expand implementation of the handle with care
18 program.

19 (85) \$371,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$371,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for Pacific county to operate or
22 participate in a drug task force to enhance coordination and
23 intelligence while facilitating multijurisdictional criminal
24 investigations.

25 (86) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 distribution to statewide and community asset building coalitions
29 across Washington to support capacity in organizations that
30 coordinate financial health services and outreach efforts around
31 poverty reduction resources such as the earned income tax credit and
32 the working families tax credit.

33 (87) \$400,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for a community based organization in
35 Whatcom county to expand services to unhoused and low-income
36 residents of Ferndale and north Whatcom county and to provide a safe
37 parking program.

38 (88) \$155,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to an organization
2 in Pierce county experienced in providing peer-to-peer training, to
3 develop and implement a program aimed at reducing workplace sexual
4 harassment in the agricultural sector. Funding will be used to
5 continue peer-to-peer trainings for farmworkers in Yakima county and
6 expand services into Grant and Benton counties. Funding may also be
7 used to support an established network of farmworker peer trainers
8 whose primary purpose is to prevent workplace sexual harassment and
9 assault through leadership and education. The organization is
10 expected to share best practices from their peer-to-peer model at a
11 statewide conference.

12 (89) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a Seattle-based
15 nonprofit that provides holistic services to help refugee and
16 immigrant women. Funds must be used to expand an existing program
17 that increases equity in ice skating and hockey by providing skate
18 lessons to preschoolers from diverse and low-income families.

19 (90)(a) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to administer grants to strengthen family resource center
23 services and increase capacity statewide. Grant funding may be used:
24 For an organization to provide new services in order to meet the
25 statutory requirements of a family resource center, as defined in RCW
26 43.216.010; to increase capacity or enhance service provision at
27 current family resource centers, including but not limited to direct
28 staffing and administrative costs; and to conduct data collection,
29 evaluation, and quality improvement activities. The department may
30 award an amount from \$30,000 up to \$200,000 per grant recipient.

31 (b) Eligible applicants for a grant under (a) of this subsection
32 include current family resource centers, as defined in RCW
33 43.330.010, or organizations in the process of becoming qualified as
34 family resource centers. Applicants must affirm their ability and
35 willingness to serve all families requesting services in order to
36 receive a grant. Applicants must currently be or agree to become a
37 member of a statewide family resource center network during the grant
38 award period in order to receive a grant. Applicants must provide
39 proof of certification in the standards of quality for family

1 strengthening and support developed by the national family support
2 network for one member of the applicant's organizational leadership
3 in order to receive a grant.

4 (c) In distributing grant funding, the department must, to the
5 extent it is practicable, award 75 percent of funding to
6 organizations located west of the crest of the Cascade mountains, and
7 25 percent of funding to organizations located east of the crest of
8 the Cascade mountains.

9 (d) By July 1, 2025, grant recipients must submit a report to the
10 department on the use of grant funding, including, but not limited
11 to, progress in attaining status as a family resource center, if
12 applicable; the number and type of services offered to families;
13 demographic and income data for families served; and family post-
14 service outcomes. By September 1, 2025, the department must submit a
15 report to the Legislature on topics including, but not limited to,
16 the grant application process; needs identified by family resource
17 centers; and use of funds by grant recipients.

18 (e) Of the amounts provided in (a) of this subsection, \$250,000
19 of the general fund—state appropriation for fiscal year 2024 and
20 \$250,000 of the general fund—state appropriation for fiscal year 2025
21 are provided solely for the department to provide a grant to the
22 statewide nonprofit organization that serves as the registered
23 Washington state network member of the national family support
24 network. The grant recipient may use the grant funding for costs
25 including, but not limited to, outreach and engagement, data and
26 evaluation, and providing training and development opportunities in
27 support of family resource centers statewide.

28 (91) \$9,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$9,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 department for grants to local governments for maintaining programs
32 and investments which are primarily funded through document recording
33 fees pursuant to RCW 36.22.178, 36.22.179, and 36.22.1791. In
34 allocating grant funding to local jurisdictions, awards must be based
35 on a formula, determined by the department, to ensure that grants are
36 distributed equitably among cities and counties.

37 (92) \$200,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the task force created in section
39 917 of this act to examine housing supply and affordability.

(93) (a) \$1,500,000 of the general fund—state appropriation for fiscal year 2024 and \$1,500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a law enforcement technology grant program for the purpose of providing law enforcement with modern vehicle pursuit management technology including, but not limited to, global positioning system tracking equipment, automated license plate reading technology, aircraft, and nonarmed and nonarmored drone technology.

(b) Grants must be awarded to local law enforcement agencies based on locally developed proposals. The department shall establish policies for applications under this subsection in addition to criteria for evaluating and selecting grant recipients. A proposal must include a request for specific technology and a specific plan for the implementation, use, and effectiveness reporting of that technology.

(c) Before grants are awarded, each local law enforcement agency seeking to acquire vehicle pursuit technology must:

(i) Establish data-sharing and management policies including policies related to sharing data between law enforcement agencies and other third parties; and

(ii) Establish policies ensuring all personnel who operate the vehicle pursuit technology, or access the vehicle pursuit technology data, are trained to use that technology and are able to comply with the data-sharing and management policies prior to the operational use of the vehicle pursuit technology.

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT

General Fund—State Appropriation (FY 2024)	\$50,775,000
General Fund—State Appropriation (FY 2025)	\$46,258,000
General Fund—Federal Appropriation	\$39,374,000
General Fund—Private/Local Appropriation	\$1,050,000
Climate Commitment Account—State Appropriation	\$43,353,000
Community Preservation and Development Authority	
Account—State Appropriation	\$4,750,000
Growth Management Planning and Environmental Review	
Fund—State Appropriation	\$5,681,000
Liquor Excise Tax Account—State Appropriation	\$986,000
Liquor Revolving Account—State Appropriation	\$6,827,000

1	Model Toxics Control Stormwater Account—State	
2	Appropriation.	\$100,000
3	Natural Climate Solutions Account—State	
4	Appropriation.	\$2,747,000
5	Public Facilities Construction Loan Revolving	
6	Account—State Appropriation.	\$1,026,000
7	Public Works Assistance Account—State Appropriation. . . .	\$7,267,000
8	TOTAL APPROPRIATION.	\$210,194,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department shall administer its growth management act
12 technical assistance and pass-through grants so that smaller cities
13 and counties receive proportionately more assistance than larger
14 cities or counties.

15 (2) \$375,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$375,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely as pass-through funding to Walla
18 Walla Community College for its water and environmental center.

19 (3) \$6,827,000 of the liquor revolving account—state
20 appropriation is provided solely for the department to contract with
21 the municipal research and services center of Washington.

22 (4) The department must develop a model ordinance for cities and
23 counties to utilize for siting community based behavioral health
24 facilities.

25 (5) \$100,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to produce
28 the biennial report identifying a list of projects to address
29 incompatible developments near military installations as provided in
30 RCW 43.330.520.

31 (6) \$100,000 of the model toxics control stormwater account—state
32 appropriation is provided solely for planning work related to
33 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
34 Planning work may include, but is not limited to, coordination with
35 project partners, community engagement, conducting engineering
36 studies, and staff support.

37 (7) \$2,000,000 of the community preservation and development
38 authority account—state/operating appropriation is provided solely
39 for the operations of the Pioneer Square-International district

1 community preservation and development authority established in RCW
2 43.167.060.

3 (8) \$1,160,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,159,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the statewide broadband
6 office established in RCW 43.330.532.

7 (9) \$10,000,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$10,000,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department for grants for updating and implementing comprehensive
11 plans and development regulations in order to implement the
12 requirements of the growth management act.

13 (a) In allocating grant funding to local jurisdictions, awards
14 must be based on a formula, determined by the department, to ensure
15 that grants are distributed equitably among cities and counties.
16 Grants will be used primarily to fund the review and update
17 requirements for counties and cities required by RCW 36.70A.130.
18 Funding provided on this formula basis shall cover additional county
19 and city costs, if applicable, to implement chapter 254, Laws of 2021
20 (Engrossed Second Substitute House Bill No. 1220) and to implement
21 Second Substitute Senate Bill No. 5412 (land use permitting/local).

22 (b) Within the amounts not utilized under (a) of this subsection,
23 the department shall establish a competitive grant program to
24 implement requirements of the growth management act.

25 (c) Up to \$500,000 per biennium may be allocated toward growth
26 management policy research and development or to assess the ongoing
27 effectiveness of existing growth management policy.

28 (d) The department must develop a process for consulting with
29 local governments, affected stakeholders, and the appropriate
30 committees of the legislature to establish emphasis areas for
31 competitive grant distribution and for research priorities.

32 (10) \$1,100,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,100,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to contract with the municipal research and services
36 center, in coordination with the Washington procurement technical
37 assistance center, to provide training and technical assistance to
38 local governments and contractors on public works contracting.
39 Training topics may include utilization of supplemental bidding

1 criteria, utilization of alternate public works, contracting, cost
2 estimating, obtaining performance and payment bonds, and increasing
3 participation of women-owned and minority-owned businesses.

4 (11) \$3,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$3,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to administer grants and provide technical assistance to
8 cities or counties for actions relating to adopting ordinances that
9 plan for and accommodate housing. Of this amount:

10 (a) \$2,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for grants to cities and
13 counties. Grants may be used for the following activities:

14 (i) Analyzing comprehensive plan policies and development
15 regulations to determine the extent of amendments required to meet
16 the goal of authorizing middle housing types on at least 30 percent
17 of lots currently zoned as single family residential within the city,
18 or for counties inside the unincorporated urban growth area. For the
19 purposes of this subsection, "middle housing types" means buildings
20 that are compatible in scale, form, and character with single family
21 houses, and contain two or more attached, stacked, or clustered
22 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
23 sixplexes, townhouses, courtyard apartments, and cottage housing;

24 (ii) Planning work to facilitate transit-oriented development,
25 including costs associated with the preparation of state
26 environmental policy act environmental impact statements, planned
27 action ordinances, and subarea plans, costs associated with the use
28 of other tools under the state environmental policy act, and the
29 costs of local code adoption and implementation of such efforts; and

30 (iii) Planning for and accommodating housing that is affordable
31 for individuals and families earning less than 50 percent of the area
32 median income, including:

33 (A) Land use and regulatory solutions to address homelessness and
34 low-income housing; and

35 (B) Bridging homeless service planning with land use planning.

36 (b) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for an affordable housing
39 auditing program to monitor ongoing affordability of income-

1 restricted units constructed with affordable housing incentives,
2 including the multifamily tax exemption.

3 (12) Within the amounts provided in this section, the department
4 must publish on its website housing data needed to complete housing
5 needs assessments required by RCW 36.70A.070(2)(a). The data shall
6 include:

7 (a) Housing profiles for each county and city in the state,
8 including cost burden, vacancy, and income;

9 (b) Data to assess racially disparate impacts, exclusion, and
10 displacement; and

11 (c) A dashboard to display data in an easily accessible format.

12 (13) \$1,330,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$995,000 of the general fund—state appropriation
14 for fiscal year 2025 are provided solely for implementation of
15 Engrossed Second Substitute House Bill No. 1110 (middle housing). If
16 the bill is not enacted by June 30, 2023, the amounts provided in
17 this subsection shall lapse.

18 (14) \$15,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$15,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to provide grants to entities that provide digital
22 navigator services, devices, and subscriptions. These services must
23 include, but are not limited to, one-on-one assistance for people
24 with limited access to services, including individuals seeking work,
25 students seeking digital technical support, families supporting
26 students, English language learners, medicaid clients, people
27 experiencing poverty, and seniors.

28 (15) \$2,750,000 of the community preservation and development
29 authority account—state appropriation is provided solely for the
30 operations of the Central district community preservation and
31 development authority established in RCW 43.167.070.

32 (16) \$375,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for a grant to the city of Battle Ground
34 to contract for a study to explore feasible options to redesign their
35 downtown corridor to emphasize pedestrian accessibility, improve
36 safety, and highlight community amenities.

37 (17) \$175,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for a grant to the city of Cheney fire

1 department for the purchase of a new type 6 fire truck to replace one
2 destroyed in a mutual aid fire.

3 (18) \$175,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a grant to Ferry/Okanogan fire
5 protection district number 14 for the purchase of a new ambulance and
6 related costs for response to 911 calls, including those from local
7 residents, recreators, and hunters.

8 (19) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for a grant to the Pierce county public
10 transportation benefit area corporation (Pierce transit) to
11 administer a public transit and behavioral health coresponder pilot
12 program in partnership with a Pierce county behavioral health
13 professional agency.

14 (20) \$120,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$115,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the transportation demand
17 management program at the canyon park subarea in the city of Bothell.

18 (21) \$40,953,000 of the climate commitment account—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1181 (climate change/planning). If
21 the bill is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.

23 (22) \$490,000 of the public works assistance account—state
24 appropriation is provided solely for the public works board to
25 develop a data dashboard to map investments made by the public works
26 board, the department of commerce, the department of health, the
27 department of ecology, the department of transportation, the
28 transportation improvement board, and by board partners to the system
29 improvement team created in RCW 43.155.150.

30 (23) \$96,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$423,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to conduct a
33 study on the feasibility of implementing a Washington state zoning
34 atlas project that will provide a publicly available mapping tool
35 illustrating key features of zoning codes across jurisdictions.

36 (24) \$733,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$734,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5268 (public works procurement). If the

1 bill is not enacted by June 30, 2023, the amounts provided in this
2 subsection shall lapse.

3 (25) \$37,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Engrossed Second
5 Substitute Senate Bill No. 5536 (controlled substances). If the bill
6 is not enacted by June 30, 2023, the amount provided in this
7 subsection shall lapse.

8 (26) \$134,000 of general fund—state appropriation for fiscal year
9 2024 and \$135,000 of general fund—state appropriation for fiscal year
10 2025 are provided solely to the city of Tacoma for the operating
11 costs of the hilltop community hub. The hilltop community fund shall
12 support a distribution center to provide housing goods.

13 (27) \$50,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$50,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to the city of
16 Ferndale for the purpose of implementing and improving a wayfinding
17 system throughout the greater Ferndale market area.

18 (28) \$3,464,000 of the general fund—state appropriation for
19 fiscal year 2024 is provided solely for implementation of Second
20 Substitute Senate Bill No. 5290 (local permit review). Of the amount
21 provided in this subsection, at least \$3,000,000 is provided solely
22 for grants to local governments. If the bill is not enacted by June
23 30, 2023, the amount provided in this subsection shall lapse.

24 (29) \$2,400,000 of the climate commitment account—state
25 appropriation is provided solely for the Port Gamble S'Klallam Tribe
26 for phase 3 of the Port Gamble shoreline restoration project.

27 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF**
28 **ECONOMIC DEVELOPMENT**

29	General Fund—State Appropriation (FY 2024)	\$25,089,000
30	General Fund—State Appropriation (FY 2025)	\$24,967,000
31	General Fund—Federal Appropriation	\$108,069,000
32	General Fund—Private/Local Appropriation	\$1,230,000
33	Dedicated Cannabis Account—State Appropriation	
34	(FY 2024)	\$3,446,000
35	Dedicated Cannabis Account—State Appropriation	
36	(FY 2025)	\$3,587,000
37	Andy Hill Cancer Research Endowment Fund Match	
38	Transfer Account—State Appropriation	\$20,684,000

1	Climate Commitment Account—State Appropriation.	\$352,000
2	Community and Economic Development Fee Account—State	
3	Appropriation.	\$765,000
4	Coronavirus State Fiscal Recovery Fund—Federal	
5	Appropriation.	\$22,400,000
6	Economic Development Strategic Reserve Account—State	
7	Appropriation.	\$2,786,000
8	Statewide Tourism Marketing Account—State	
9	Appropriation.	\$9,000,000
10	TOTAL APPROPRIATION.	\$222,375,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$4,304,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$4,304,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for associate development
16 organizations. During the 2023-2025 fiscal biennium, the department
17 shall consider an associate development organization's total
18 resources when making contracting and fund allocation decisions, in
19 addition to the schedule provided in RCW 43.330.086. The department
20 must distribute the funding as follows:

- 21 (a) For associate development organizations serving urban
22 counties, which are counties other than rural counties as defined in
23 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
24 capita, totaling no more than \$300,000 per organization; and
- 25 (b) For associate development organizations in rural counties, as
26 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
27 allocation of \$75,000.

28 (2) \$350,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$350,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the northwest agriculture
31 business center.

32 (3) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the regulatory roadmap
35 program for the construction industry and to identify and coordinate
36 with businesses in key industry sectors to develop additional
37 regulatory roadmap tools.

38 (4) \$1,070,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,070,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the small business export
2 assistance program. The department must ensure that at least one
3 employee is located outside the city of Seattle for purposes of
4 assisting rural businesses with export strategies.

5 (5) \$60,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$60,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to submit the
8 necessary Washington state membership dues for the Pacific Northwest
9 economic region.

10 (6) \$1,808,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,808,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to identify
13 and invest in strategic growth areas, support key sectors, and align
14 existing economic development programs and priorities. The department
15 must consider Washington's position as the most trade-dependent state
16 when identifying priority investments. The department must engage
17 states and provinces in the northwest as well as associate
18 development organizations, small business development centers,
19 chambers of commerce, ports, and other partners to leverage the funds
20 provided. Sector leads established by the department must include the
21 industries of: (a) Aerospace; (b) clean technology and renewable and
22 nonrenewable energy; (c) wood products and other natural resource
23 industries; (d) information and communication technology; (e) life
24 sciences and global health; (f) maritime; (g) military and defense;
25 and (h) creative industries. The department may establish these
26 sector leads by hiring new staff, expanding the duties of current
27 staff, or working with partner organizations and or other agencies to
28 serve in the role of sector lead.

29 (7) \$20,684,000 of the Andy Hill cancer research endowment fund
30 match transfer account—state appropriation is provided solely for the
31 Andy Hill cancer research endowment program. Amounts provided in this
32 subsection may be used for grants and administration costs.

33 (8) \$600,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$600,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to establish
36 representation in key international markets that will provide the
37 greatest opportunities for increased trade and investment for small
38 businesses in the state of Washington. Prior to entering into any
39 contract for representation, the department must consult with

1 associate development organizations and other organizations and
2 associations that represent small business, rural industries, and
3 disadvantaged business enterprises.

4 (9) \$100,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a grant to assist people
7 with limited incomes in urban areas of the state start and sustain
8 small businesses. The grant recipient must be a nonprofit
9 organization involving a network of microenterprise organizations and
10 professionals to support micro entrepreneurship and access to
11 economic development resources.

12 (10) \$3,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$3,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for a
15 nonprofit organization whose sole purpose is to provide grants,
16 capacity building, and technical assistance support to a network of
17 microenterprise development organizations. The microenterprise
18 development organizations will support rural and urban Black,
19 indigenous and people of color owned businesses, veteran owned
20 businesses, and limited resourced and other hard to serve businesses
21 with five or fewer employees throughout the state with business
22 training, technical assistance, and microloans.

23 (11) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for a grant to
26 a business center that provides confidential, no-cost, one-on-one,
27 client-centered assistance to small businesses to expand outreach in
28 underserved communities, especially Black, indigenous, and people of
29 color-owned businesses, providing targeted assistance where needed.
30 Funding may also be used to collaborate the department, the
31 Washington economic development association, and others to develop a
32 more effective and efficient service delivery system for Washington's
33 women and minority-owned small businesses.

34 (12) \$200,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to strengthen capacity of the
37 keep Washington working act work group established in RCW 43.330.510.

38 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
39 federal appropriation is provided solely for the department to

1 continue to administer the small business innovation and
2 competitiveness fund program created in section 128(167), chapter
3 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
4 that received conditional awards in the 2021-2023 fiscal biennium but
5 were not funded due to the project's inability to be substantially
6 completed by June 30, 2023.

7 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely for the department to
9 administer grants to businesses and nonprofits in the arts, heritage,
10 and science sectors, including those that operate live entertainment
11 venues, to provide bridge funding for continued recovery from the
12 COVID-19 pandemic and related economic impacts. The department must
13 develop criteria for successful grant applications in coordination
14 with the Washington state arts commission.

15 (15) \$352,000 of the climate commitment account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1176 (climate-ready communities). If the
18 bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.

20 (16) \$225,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$225,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to contract
23 with an associate development organization located in Thurston county
24 to provide a training curriculum to assist small businesses in
25 scaling up to reach their next tier of operations. The contract
26 recipient may use the funding for costs including, but not limited
27 to, curriculum materials, trainers, and follow up coaching and
28 mentorship in multiple languages.

29 (17) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to contract
32 for technical assistance programs focused on assisting small
33 minority, women, and veteran-owned businesses in south King and
34 Pierce counties. The contract recipient must be a nonprofit
35 organization located in Tukwila that provides educational and
36 business assistance for underserved and minority groups, with a focus
37 on the African American community. The department must provide a
38 preliminary report on program outcomes by June 30, 2024, and a final
39 report by June 30, 2025, to the relevant committees of the

1 legislature. The preliminary and final reports must include outcome
2 data including, but not limited to, the number of events or workshops
3 provided, the number of businesses served, and ownership and other
4 demographics of businesses served.

5 (18) \$250,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to contract with a nonprofit
8 organization to conduct workforce and economic development activities
9 serving the south Puget Sound region. The contract recipient must be
10 a nongovernmental nonprofit organization located in Federal Way that
11 has been in operation for at least 10 years and whose mission is to
12 develop resources to enhance the economy of the south sound region by
13 facilitating innovation, job creation, and the growth and development
14 of businesses.

15 (19) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the department to provide grant
17 funding to a nonprofit biotech incubator and science research center
18 located in the city of Tacoma. The grant funding is to provide
19 support for programs aimed at increasing workforce readiness and
20 entrepreneurship in the life sciences, with a focus on promoting
21 access to science, technology, engineering, and math careers for
22 individuals from underserved communities.

23 (20) \$700,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$700,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for grants to associate
26 development organizations pursuant to Substitute House Bill No. 1783
27 (grant writers). If the bill is not enacted by June 30, 2023, the
28 amounts provided in this subsection shall lapse.

29 (21) \$9,000,000 of the statewide tourism marketing account—state
30 appropriation is provided solely for the statewide tourism marketing
31 program and operation of the statewide tourism marketing authority
32 pursuant to chapter 43.384 RCW.

33 (22) \$500,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to renew
36 licenses for cloud-based business engagement tools for state agencies
37 and local workforce and economic development boards, and to procure
38 additional licenses for state agency procurement professionals, to

1 assist in complying with the department of enterprise services
2 supplier diversity policy effective April 1, 2023.

3 (23) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for activities
6 related to securing federal funding from programs created by or
7 funded through federal legislation including, but not limited to, the
8 inflation reduction act, P.L. 117-169; the chips and science act,
9 P.L. 117-167; and the infrastructure investment and jobs act, P.L.
10 117-58. Funding provided under this subsection may be used to support
11 regional and locally led initiatives seeking federal funding, to
12 provide technical support for application development and grant
13 writing, to conduct economic analysis of various sectors, and other
14 activities the department deems necessary for the state and partners
15 with the state to compete for federal funds.

16 (24) \$877,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$878,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Substitute
19 Senate Bill No. 5096 (employee ownership). If the bill is not enacted
20 by June 30, 2023, the amounts provided in this subsection shall
21 lapse.

22 (25) \$409,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$411,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5269 (manufacturing). If the bill is not
26 enacted by June 30, 2023, the amounts provided in this subsection
27 shall lapse.

28 (26) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department, in
31 consultation with other agencies as necessary, to support activities
32 related to cooperation with governmental and public agencies of the
33 Republic of Finland, the Kingdom of Sweden, and the Kingdom of
34 Norway. Eligible activities include, but are not limited to,
35 cooperation in clean energy, clean technology, clean transportation,
36 telecommunications, agriculture and wood science technology, general
37 economic development, and other areas of mutual interest with Nordic
38 nations and institutions.

1 (27) \$125,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a Bellingham based nonprofit
4 that assists entrepreneurs to create, build, and grow businesses in
5 northwest Washington to help establish a network of innovation
6 centers for entrepreneurs and innovative small businesses between
7 Seattle and the Canadian border.

8 (28)(a) \$150,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for the department to develop
10 strategies for cooperation with governmental agencies of Vietnam,
11 including higher education institutions, and organizations around the
12 following:

13 (i) Trade and investment, including, but not limited to, the
14 agriculture, information technology, food processing, manufacturing,
15 and textile industries;

16 (ii) Combating climate change, including, but not limited to,
17 cooperation on clean energy, clean transportation, and climate-smart
18 agriculture; and

19 (iii) Academic and cultural exchange.

20 (b) By June 30, 2024, the department must provide a report on the
21 use of funds in this subsection, any key metrics and deliverables,
22 and any recommendations for further opportunities for collaboration.

23 (29) \$350,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$350,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to provide an
26 economic development grant to a nongovernmental organization
27 established in Federal Way, in operation for at least 30 years, whose
28 primary focus is the economic development of the greater Federal Way
29 region, in order to provide assessment for the development of
30 innovation campuses in identified economic corridors.

31 (30) \$200,000 of the coronavirus state fiscal recovery fund—
32 federal appropriation is provided solely for a grant to a Tacoma
33 based automotive museum as businesses assistance to address COVID-19
34 pandemic impacts to revenues from decreased attendance and loss of
35 other revenue generating opportunities.

36 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMERCE—ENERGY**
37 **AND INNOVATION**

38 General Fund—State Appropriation (FY 2024). \$140,959,000

1	General Fund—State Appropriation (FY 2025).	\$141,187,000
2	General Fund—Federal Appropriation.	\$39,461,000
3	General Fund—Private/Local Appropriation.	\$34,000
4	Building Code Council Account—State Appropriation.	\$13,000
5	Climate Commitment Account—State Appropriation.	\$52,611,000
6	Community and Economic Development Fee Account—State	
7	Appropriation.	\$160,000
8	Electric Vehicle Incentive Account—State	
9	Appropriation.	\$50,000,000
10	Low-Income Weatherization and Structural	
11	Rehabilitation Assistance Account—State	
12	Appropriation.	\$1,399,000
13	Natural Climate Solutions Account—State	
14	Appropriation.	\$167,000
15	TOTAL APPROPRIATION.	\$425,991,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The department is authorized to require an applicant to pay
19 an application fee to cover the cost of reviewing the project and
20 preparing an advisory opinion on whether a proposed electric
21 generation project or conservation resource qualifies to meet
22 mandatory conservation targets.

23 (2) (a) \$50,000,000 of the electric vehicle incentive account—
24 state appropriation is provided solely for the department to
25 implement programs and incentives that promote the purchase of or
26 conversion to alternative fuel vehicles. The department must work
27 with the interagency electric vehicle coordinating council to develop
28 and implement alternative fuel vehicle programs and incentives.

29 (b) In developing and implementing programs and incentives under
30 this subsection, the department must prioritize programs and
31 incentives that:

32 (i) Will serve individuals living in an overburdened community,
33 as defined in RCW 70A.02.010;

34 (ii) Will serve individuals who are in greatest need of this
35 assistance in order to reduce the carbon emissions and other
36 environmental impacts of their current mode of transportation in the
37 overburdened community in which they live; and

38 (iii) Will serve low-income communities, communities with the
39 greatest health disparities, and communities of color that are most

1 likely to receive the greatest health benefits from the programs
2 through a reduction in greenhouse gas emissions and other pollutants
3 that will result in improved groundwater and stormwater quality,
4 improved air quality, and reductions in noise pollution.

5 (3) \$69,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$69,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 development of community electric vehicle charging infrastructure.

9 (a) Funding provided in this section must be used for projects
10 that provide a benefit to the public through development,
11 demonstration, and deployment of clean energy technologies that save
12 energy and reduce energy costs, reduce harmful air emissions, or
13 increase energy independence for the state.

14 (b) Projects that receive funding under this section must be
15 implemented by, or include partners from, one or more of the
16 following: Local governments, federally recognized tribal
17 governments, or public and private electrical utilities that serve
18 retail customers in the state.

19 (c) Grant funding must be used for level 2 or higher charging
20 infrastructure and related costs including but not limited to
21 construction and site improvements. Projects may include a robust
22 public and private outreach plan that includes engaging with affected
23 parties in conjunction with the new electric vehicle infrastructure.

24 (d) The department must prioritize funding for projects in the
25 following order:

26 (i) Multifamily housing;

27 (ii) Publicly available charging at any location;

28 (iii) Schools and school districts;

29 (iv) State and local government buildings and office buildings;

30 (v) All other eligible projects.

31 (e) The department must coordinate with other electrification
32 programs, including projects developed by the department of
33 transportation, to determine the most effective distribution of the
34 systems. The department must also collaborate with the interagency
35 electric vehicle coordinating council established in RCW 43.392.030
36 to implement this subsection and must work to meet benchmarks
37 established in chapter 182, Laws of 2022.

38 (4) \$37,000,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$37,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for grants to
2 increase solar deployment and installation of battery storage in
3 community buildings to enhance grid resiliency and provide backup
4 power for critical needs, such as plug load and refrigeration for
5 medication, during outages or to provide incentives to support
6 electric utility demand response programs that include customer-sited
7 solar and battery storage systems. Eligible uses of the amounts
8 provided in this subsection include, but are not limited to, planning
9 and predevelopment work with vulnerable, highly impacted, and rural
10 communities. For the purposes of this subsection "community
11 buildings" means K-12 schools, community colleges, community centers,
12 recreation centers, libraries, tribal buildings, state and local
13 government buildings, and other publicly owned infrastructure.

14 (5) \$19,500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$19,500,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for a grant
17 program to provide solar and battery storage community solar projects
18 for public assistance organizations serving low-income communities.
19 Eligible uses of the amounts provided in this subsection include, but
20 are not limited to, planning and predevelopment work with vulnerable,
21 highly impacted, and rural communities.

22 (a) Grants are not to exceed 100 percent of the cost of the
23 project, taking into account any federal tax credits or other federal
24 or nonfederal grants or incentives that the project is benefiting
25 from.

26 (b) Priority must be given to projects sited on "preferred sites"
27 such as rooftops, structures, existing impervious surfaces,
28 landfills, brownfields, previously developed sites, irrigation canals
29 and ponds, storm water collection ponds, industrial areas, dual-use
30 solar projects that ensure ongoing agricultural operations, and other
31 sites that do not displace critical habitat or productive farmland.

32 (c) For the purposes of this subsection "low-income" has the same
33 meaning as provided in RCW 19.405.020 and "community solar project"
34 means a solar energy system that: Has a direct current nameplate
35 capacity that is greater than 12 kilowatts but no greater than 1,000
36 kilowatts; and has, at minimum, either two subscribers or one low-
37 income service provider subscriber.

38 (6) \$8,500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$8,500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to build a mapping and
2 forecasting tool that provides locations and information on charging
3 and refueling infrastructure as required in chapter 300, Laws of 2021
4 (zero emissions transp.). The department shall collaborate with the
5 interagency electric vehicle coordinating council established in
6 chapter 182, Laws of 2022 (transportation resources) when developing
7 the tool and must work to meet benchmarks established in chapter 182,
8 Laws of 2022 (transportation resources).

9 (7) \$10,000,000 of the climate commitment account—state
10 appropriation is provided solely for grants to support port
11 districts, counties, cities, towns, special purpose districts, any
12 other municipal corporations or quasi-municipal corporations, and
13 tribes to support siting and permitting of clean energy projects in
14 the state. Eligible uses of grant funding provided in this section
15 include supporting predevelopment work for sites intended for clean
16 energy projects, land use studies, conducting or engaging in planning
17 efforts such as planned actions and programmatic environmental impact
18 statements, and staff to improve permit timeliness and certainty.

19 (8)(a) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to contract with one or more of the western national
23 laboratories, or a similar independent research organization, in
24 consultation with state and federal energy agencies, stakeholders,
25 and relevant utilities, to conduct an analysis for new electricity
26 generation, transmission, ancillary services, efficiency and storage
27 sufficient to offset those presently provided by the lower Snake
28 river dams. The analysis should include a list of requirements for a
29 replacement portfolio that diversifies and improves the resilience
30 and maintains the reliability and adequacy of the electric power
31 system, is consistent with the state's statutory and regulatory
32 requirements for clean electricity generation, and is supplementary
33 to the resources that will be required to replace fossil fuels in the
34 electrical generation, transportation, industry, and buildings
35 sectors. The department and its contractor's assessment will include
36 quantitative analysis based on available data as well as qualitative
37 input gathered from tribal and other governments, the Northwest power
38 and conservation council, relevant utilities, and other key
39 stakeholders. The analysis must include the following:

1 (i) Expected trends for demand, and distinct scenarios that
2 examine potential outcomes for electricity demand, generation, and
3 storage technologies development, land use and land use constraints,
4 and cost through 2050, as well as the most recent analysis of future
5 resource adequacy and reliability;

6 (ii) A resource portfolio approach in which a combination of
7 commercially available generating resources, energy efficiency,
8 conservation, and demand response programs, transmission resources,
9 and other programs and resources that would be necessary
10 prerequisites to replace the power and grid reliability services
11 otherwise provided by the lower Snake river dams and the time frame
12 needed to put those resources into operation;

13 (iii) Identification of generation and transmission siting
14 options consistent with the overall replacement resource portfolio,
15 in coordination with other state processes and requirements
16 supporting the planning of clean energy and transmission siting;

17 (iv) An evaluation of alternatives for the development, ownership
18 and operation of the replacement resource portfolio;

19 (v) Examination of possible impacts and opportunities that might
20 result from the renewal of the Columbia river treaty, revisions of
21 the Bonneville power administration preference contracts,
22 implementation of the western resource adequacy program (WRAP), and
23 other changes in operation and governance of the regional electric
24 power system, consistent with statutory and regulatory requirements
25 of the clean energy transformation act;

26 (vi) Identification of revenue and payment structures sufficient
27 to maintain reliable and affordable electricity supplies for
28 ratepayers, with emphasis on overburdened communities;

29 (vii) Development of distinct scenarios that examine different
30 potential cost and timeline potentials for development and
31 implementation of identified generation and transmission needs and
32 options including planning, permitting, design, and construction,
33 including relevant federal authorities, consistent with the statutory
34 and regulatory requirements of the clean energy transformation act;

35 (viii) Quantification of impacts to greenhouse gas emissions
36 including life-cycle emissions analysis associated with
37 implementation of identified generation and transmission needs and
38 options including (A) planning, permitting, design, and construction,
39 and, if relevant, emissions associated with the acquisition of non-
40 Washington state domestic or foreign sources of electricity, and (B)

1 any additional operations of existing fossil-fueled generating
2 resources; and

3 (ix) An inventory of electricity demand by state-owned or
4 operated facilities and information needed to complete a request for
5 proposals (RFP) to satisfy this demand through new nonhydro renewable
6 energy generation and/or conservation.

7 (b) The department shall, to the extent determined practicable,
8 consider related analyses undertaken by the federal government as
9 part of the Columbia river system operation stay of litigation agreed
10 to in *National Wildlife Federation et al. v. National Marine*
11 *Fisheries Service et al.* in October 2021.

12 (c) The department shall provide a status update to the energy
13 and environment committees of the legislature and governor's office
14 by December 31, 2024.

15 (9) \$10,664,000 of the climate commitment account—state
16 appropriation is provided solely for the department to administer a
17 pilot program to provide grants and technical assistance to support
18 planning, predevelopment, and installation of commercial, dual-use
19 solar power demonstration projects. Eligible grant recipients may
20 include, but are not limited to, nonprofit organizations, public
21 entities, and federally recognized tribes.

22 (10) \$20,592,000 of the climate commitment account—state
23 appropriation is provided solely for the department to administer a
24 grant program to assist owners of public buildings in covering the
25 costs of conducting an investment grade energy audit for those
26 buildings. Public buildings include those owned by state and local
27 governments, tribes, and school districts.

28 (11)(a) \$300,000 of the climate commitment account—state
29 appropriation is provided solely for the department to develop
30 recommendations on a design for a statewide energy assistance program
31 to address the energy burden and provide access to energy assistance
32 for low-income households. The department may contract with a third-
33 party entity to complete the work required in this subsection.

34 (b) The recommendations must include considerations for data
35 collection on the energy burden and assistance need of households,
36 universal intake coordination and data sharing across statewide
37 programs serving low-income households, program eligibility,
38 enrollment, multilingual services, outreach and community engagement,
39 program administration, funding, and reporting.

1 (c) By January 1, 2024, the department must submit a report with
2 the recommendations to the appropriate committees of the legislature.

3 (12) \$250,000 of the climate commitment account—state
4 appropriation is provided solely for a grant to a nonprofit for a
5 smart buildings education program to educate building owners and
6 operators about smart building practices and technologies, including
7 the development of onsite and digital trainings that detail how to
8 operate residential and commercial facilities in an energy efficient
9 manner. The grant recipient must be located in a city with a
10 population of more than 700,000 and must serve anyone within
11 Washington with an interest in better understanding energy efficiency
12 in commercial and institutional buildings.

13 (13) \$111,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$109,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1390 (district energy systems). If the bill
17 is not enacted by June 30, 2023, the amounts provided in this
18 subsection shall lapse.

19 (14) \$3,152,000 of the climate commitment account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1216 (clean energy siting). If the
22 bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.

24 (15) \$167,000 of the natural climate solutions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1170 (climate response strategy). If
27 the bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.

29 (16) \$250,000 of the climate commitment account—state
30 appropriation is provided solely for the department to convene
31 stakeholders and plan for a statewide energy rebate navigator aimed
32 at assisting residential and small commercial buildings, with
33 priority for buildings owned or occupied by low-income, Black,
34 indigenous, and people of color and converting overburdened
35 communities to clean energy. Of this amount:

36 (a) \$50,000 of the climate commitment account—state appropriation
37 is for the department to convene a summit of stakeholders around
38 building energy topics related to the development of a statewide
39 energy rebate navigator, including initial and ongoing guidance

1 regarding program design and implementation. The summit should
2 develop recommendations for the program to improve and grow,
3 addressing gaps in program design and implementation, outreach into
4 overburdened communities, HEAL Act compliance, workforce development
5 issues, and contractor needs.

6 (b) \$200,000 of the climate commitment account—state
7 appropriation is for statewide rebate navigator evaluation and
8 project planning, which shall include:

9 (i) Evaluation of how technical assistance can focus on serving
10 Black, indigenous, and people of color, and low-income communities;

11 (ii) Research of existing data and software solutions the state
12 can leverage to provide a one-stop-shop for energy improvements;

13 (iii) Evaluation of program delivery models to optimize energy
14 service delivery, including realizing economies of scale and reaching
15 high rates of penetration in overburdened communities, indigenous
16 communities, and communities of color;

17 (iv) Evaluation and cultivation of potential program implementers
18 who are qualified to deliver navigator program services, including
19 community energy efficiency program grantees; and

20 (v) Evaluation and cultivation of qualified potential energy
21 services providers, including providers owned by Black, indigenous,
22 and people of color, utility trade ally programs, and weatherization
23 plus health weatherization agencies.

24 (17) \$33,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$17,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Substitute House Bill No. 1329 (utility shutoffs/heat). If the bill
28 is not enacted by June 30, 2023, the amounts provided in this
29 subsection shall lapse.

30 (18) \$93,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$96,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Second
33 Substitute House Bill No. 1032 (wildfires/electric utilities). If the
34 bill is not enacted by June 30, 2023, the amounts provided in this
35 subsection shall lapse.

36 (19)(a) \$200,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$50,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for the department to
39 contract with a third-party entity to conduct a study that analyzes

1 how the economic impact of oil refining in Washington state is likely
2 to impact Washington's refineries, refinery workers, and refinery
3 communities. By December 31, 2024, the report must be distributed to
4 the energy and environment committees of the state legislature.

5 (b) The study required in (a) of this subsection must include:

6 (i) An overview of Washington's five oil refineries including:
7 Location, age, workforce demographics, direct and indirect jobs
8 connected with the industry, health and environmental impacts, local
9 tax revenues paid by refineries, and primary and secondary products
10 and markets;

11 (ii) A summary of projected scenarios for Washington refineries'
12 primary markets, taking into account realistic, real world outcomes,
13 given existing mandated decarbonization targets, feedstock
14 availability, and statutes that impact Washington refinery products;

15 (iii) A summary of anticipated short-term, medium-term, and long-
16 term economic viability of the five Washington oil refineries based
17 on refinery product demand forecasts as outlined in (b)(ii) of this
18 subsection;

19 (iv) A forecast of direct and indirect effects of the projected
20 petroleum decline, including indirect employment impacts, the
21 geography of those impacts, and impacts to local jurisdictions,
22 utilities, ports, and special purpose districts from reduction in tax
23 revenues, and impacts to local nonprofits and community programs from
24 the refining industry;

25 (v) An assessment of potential future uses of refinery sites that
26 include energy industrial, nonenergy industrial, heavy manufacturing,
27 and industrial symbiosis, including an assessment of previously
28 closed refinery sites throughout the United States and current use of
29 those sites. Each potential future use shall be assessed and include
30 data regarding: Greenhouse gas emissions, local pollution and
31 environmental health, direct and indirect employment benefits,
32 estimated tax impacts, potential costs to Washington residents, and
33 feasibility based on relevant market trends; and an assessment of
34 previously closed refinery sites throughout the United States and
35 current use of those sites;

36 (vi) The competitive position of Washington refineries to produce
37 alternative fuels consistent with Washington's emissions reductions
38 defined in RCW 70A.45.020, the anticipated regional, national, and
39 global demand for these fuels between 2023 and 2050; and the likely

1 employment, tax, environmental, cultural, and treaty impacts of
2 refinery conversion to these alternative fuels;

3 (vii) An identification of refinery workers' skillsets, potential
4 alternative sectors and industries of employment, an assessment and
5 comparison of total compensation and benefit packages including
6 retirement and health care programs of current and alternative jobs,
7 impacts to apprenticeship utilization, and the current and expected
8 availability of those jobs in Pierce, Skagit, and Whatcom counties;

9 (viii) A land and water remediation analysis; including cost
10 estimates, current terrestrial and aquatic pollution mapping, an
11 overview of existing policies and regulations that determine
12 accountability for cleanup and identifies gaps that may leave local
13 and state taxpayers financially liable, and an assessment of the
14 workforce and skills required for potential cleanup;

15 (ix) A summary of existing petroleum refining capacity and trends
16 in Washington, the United States, and internationally; and

17 (x) An assessment of decline or loss of tax revenues supporting
18 state environmental programs including the model toxics control act,
19 the pollution liability insurance agency, and other programs, as well
20 as the decline or loss of transportation gas tax revenues.

21 (c) The department may require data and analysis from refinery
22 owners and operators to inform the study. Pursuant to RCW 42.56.270,
23 data shared or obtained in the course of this study is not subject to
24 public disclosure. Where unavailable, the department and entity
25 commissioned to complete the study shall rely on the best available
26 public data.

27 (d) The study must include a robust public engagement process
28 including local and state elected officials, labor groups, fence line
29 communities, port districts, economic development associations, and
30 environmental organizations in Skagit, Whatcom, and Pierce counties,
31 and the five Washington refineries.

32 (e) The department must offer early, meaningful, and individual
33 consultation with any affected Indian tribe for the purpose of
34 understanding potential impacts to tribal rights and resources
35 including cultural resources, archaeological sites, sacred sites,
36 fisheries, and human health.

37 (20)(a) The department of commerce and the utilities and
38 transportation commission must jointly convene a work group focused
39 on the future of net metering in Washington state. The work group
40 must include representatives from consumer-owned utilities, investor-

1 owned utilities, the commission, the rooftop solar industry
2 (including the Washington solar energy industries association),
3 agricultural farms in the business of producing crops for food and
4 fermented beverages, environmental justice advocates, clean energy
5 advocates including the northwest energy coalition, labor unions,
6 consumer advocates, the department of labor and industries, rural
7 communities including communities east of the crest of the Cascade
8 mountains, and federally recognized Indian tribes.

9 (i) The work group must report recommendations to the department
10 and the commission on what alternatives to net metering should be
11 considered by the legislature and when it is reasonable for these
12 alternatives to be implemented. The work group should take into
13 account the findings of the study required in (b) of this subsection
14 in its recommendations. The work group must be given at least 12
15 months to assemble recommendations after delivery of the study to the
16 work group.

17 (ii) As part of its recommendations, the work group must consider
18 the implications for the solar industry workforce, applicable labor
19 standards to include prevailing wage and apprenticeship utilization,
20 rate of deployment of consumer-owned solar and storage, future
21 electric load growth, reduction in utility income associated with
22 different levels of net metering, net metering system size,
23 appropriate timelines for notifying customers of rate or tariff
24 changes, the value of distributed solar resources in Washington
25 state, and equitable distribution of the benefits of consumer-owned
26 solar and storage.

27 (iii) The work group must provide an inventory of other states'
28 deviation from net metering laws and the impact deviating from retail
29 net metering had on solar installations, solar installers, utilities,
30 utility customers, rural land, tribal land, and customer-generator
31 payback periods.

32 (iv) The work group shall meet no less than two times per
33 calendar quarter.

34 (b) The department of commerce, in consultation with the
35 utilities and transportation commission and the work group, must
36 conduct a study to investigate the value of distributed solar and
37 magnitude of any cost shifts among ratepayers associated with retail
38 rate net metering in Washington state, under scenarios assuming total
39 net metered generation capacity of six percent, eight percent, and
40 twelve percent of 1996 peak power. This study must consider the value

1 of solar across utilities of various service territories and customer
2 base sizes, expected solar insolation, population density and
3 urbanization, topography, types of vegetation, and other
4 characteristics the department, commission, or work group deem
5 relevant. If the study is contracted to a third party, input from the
6 work group convened in this section must inform any scope of work or
7 request for proposals.

8 (c) The department and the utilities and transportation
9 commission must summarize the work group's recommendations and the
10 findings of the study in a report and must deliver the report to the
11 appropriate committees of the legislature by June 30, 2025.

12 (d) Utilities shall wait until the work group process has
13 concluded before proposing or adopting alternatives to net metering.

14 (21) \$600,000 of the climate commitment account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute Senate Bill No. 5447 (alternative jet fuel). If the bill
17 is not enacted by June 30, 2023, the amounts provided in this
18 subsection shall lapse.

19 (22) \$1,000,000 of the climate commitment account—state
20 appropriation is provided solely for a grant to the Yakama Nation for
21 an advanced rail energy storage project.

22 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMERCE—PROGRAM**
23 **SUPPORT**

24	General Fund—State Appropriation (FY 2024).	\$26,300,000
25	General Fund—State Appropriation (FY 2025).	\$18,107,000
26	General Fund—Federal Appropriation.	\$7,822,000
27	General Fund—Private/Local Appropriation.	\$2,055,000
28	Dedicated Cannabis Account—State Appropriation	
29	(FY 2024).	\$5,000
30	Dedicated Cannabis Account—State Appropriation	
31	(FY 2025).	\$7,000
32	Affordable Housing for All Account—State	
33	Appropriation.	\$184,000
34	Building Code Council Account—State Appropriation.	\$4,000
35	Community and Economic Development Fee Account—State	
36	Appropriation.	\$241,000
37	Economic Development Strategic Reserve Account—State	
38	Appropriation.	\$47,000

1	Energy Efficiency Account—State Appropriation.	\$20,000
2	Financial Fraud and Identity Theft Crimes	
3	Investigation and Prosecution Account—State	
4	Appropriation.	\$47,000
5	Growth Management Planning and Environmental Review	
6	Fund—State Appropriation.	\$147,000
7	Home Security Fund Account—State Appropriation.	\$1,401,000
8	Lead Paint Account—State Appropriation.	\$29,000
9	Liquor Excise Tax Account—State Appropriation.	\$398,000
10	Liquor Revolving Account—State Appropriation.	\$17,000
11	Low-Income Weatherization and Structural	
12	Rehabilitation Assistance Account—State	
13	Appropriation.	\$10,000
14	Public Facilities Construction Loan Revolving	
15	Account—State Appropriation.	\$320,000
16	Public Works Assistance Account—State Appropriation.	\$2,005,000
17	Washington Housing Trust Account—State Appropriation.	\$1,141,000
18	TOTAL APPROPRIATION.	\$60,307,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants and associated
24 technical assistance and administrative costs to foster collaborative
25 partnerships that expand child care capacity in communities. Eligible
26 applicants include nonprofit organizations, school districts,
27 educational service districts, and local governments. These funds may
28 be expended only after the approval of the director of the department
29 of commerce and must be used to support planning and activities that
30 help communities address the shortage of child care, prioritizing
31 partnerships serving in whole or in part areas identified as child
32 care access deserts. The department must submit a report to the
33 legislature on the use of funds by June 30, 2025. The report shall
34 include, but is not limited to:

- 35 (a) The number and location of organizations, school districts,
- 36 educational service districts, and local governments receiving
- 37 grants;
- 38 (b) The number of grants issued and their size; and
- 39 (c) Any information from grantee organizations on outcomes.

1 (2) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 organization located in the city of Vancouver that is the lead
5 organization in a collaborative partnership to expand child care
6 capacity in southwest Washington, for activities that will increase
7 access to affordable, high-quality child care and help meet community
8 needs.

9 (3) \$50,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the work group created in section
11 916 of this act to examine fire service delivery.

12 (4) (a) \$30,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for the department to produce a study of
14 the retirement preparedness of Washington residents and the
15 feasibility of establishing a portable individual retirement account
16 savings program with automatic enrollment (auto-IRA) for private
17 sector workers who do not have workplace retirement benefits. To
18 conduct the study, the department shall enter into an agreement with
19 a nonprofit, nonpartisan think tank and research center based in
20 Washington, D.C. that is unaffiliated with any institution of higher
21 education and with a mission to generate a foundation of facts that
22 enriches the public dialog and supports sound decision making. This
23 research center will be responsible for the production of the study
24 to the department. The center shall not be reimbursed for costs nor
25 shall it receive or retain any of the funds. With the advice and
26 consent of the department, the center may select a research
27 institution, entity, or individual located in Washington state with
28 expertise and proficiency in demographic analysis, retirement
29 systems, or retirement planning to collaborate with on this study.
30 The appropriation may be used by the department to enter into a
31 contract with this partner entity for the partner entity's
32 contributions to the study. Any funds not provided to the partner
33 entity or otherwise unused shall be returned.

34 (b) The study must analyze current state and federal programs and
35 recent state and federal statutory and rule changes that encourage
36 citizens to save for retirement by participating in retirement
37 savings plans, including plans pursuant to sections 401(k), 403(b),
38 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
39 The scope of the analysis must include:

1 (i) An examination of potential retirement savings options for
2 self-employed individuals, part-time employees, and full-time
3 employees whose employers do not offer a retirement savings plan;

4 (ii) Estimates of the impact on the state budget from shortfalls
5 in retirement savings or income, including on public budgets from
6 taxpayer-financed elderly assistance programs and a loss of economic
7 activity by seniors;

8 (iii) The level of interest by private sector Washington
9 employers in participating in an auto-IRA program;

10 (iv) A determination of how prepared financial institutions will
11 be to offer these plans in compliance with federal requirements on
12 all new retirement plans going into effect in 2025;

13 (v) Findings that clarify the gaps in retirement savings services
14 currently offered by financial institutions;

15 (vi) An examination of the impact of retirement savings on income
16 and wealth inequality;

17 (vii) An estimate of the costs to start up an auto-IRA program,
18 an estimate of the time for the program to reach self-sufficiency,
19 and potential funding options;

20 (viii) The experience of other states that have implemented or
21 are implementing a similar auto-IRA program for employers and
22 employees, as well as program impacts on the market for retirement
23 plan products and services;

24 (ix) An evaluation of the feasibility and benefits of interstate
25 partnerships and cooperative agreements with similar auto-IRA
26 programs established in other jurisdictions, including contracting
27 with another state to use that state's auto-IRA program, partnering
28 with one or more states to create a joint auto-IRA program, or
29 forming a consortium with one or more other states in which certain
30 aspects of each state's auto-IRA program are combined for
31 administrative convenience and efficiency;

32 (x) An assessment of potential changes in enrollment in a joint
33 auto-IRA program if potential participants are concurrently enrolled
34 in the federal "saver's credit" program;

35 (xi) An assessment of how a range of individuals or communities
36 view wealth, as well as ways to accumulate assets;

37 (xii) The appropriate state agency and potential structure for
38 implementing an auto-IRA program; and

39 (xiii) Recommendations for statutory changes or appropriations
40 for establishing an auto-IRA program.

1 (c) By December 15, 2023, the department must submit a report to
2 the appropriate committees of the legislature in compliance with RCW
3 43.01.036 on the study findings.

4 NEW SECTION. **Sec. 134. FOR THE ECONOMIC AND REVENUE FORECAST**
5 **COUNCIL**

6	General Fund—State Appropriation (FY 2024)	\$973,000
7	General Fund—State Appropriation (FY 2025)	\$1,040,000
8	Lottery Administrative Account—State Appropriation	\$50,000
9	TOTAL APPROPRIATION	\$2,063,000

10 NEW SECTION. **Sec. 135. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11	General Fund—State Appropriation (FY 2024)	\$19,943,000
12	General Fund—State Appropriation (FY 2025)	\$21,286,000
13	General Fund—Federal Appropriation	\$38,384,000
14	General Fund—Private/Local Appropriation	\$1,499,000
15	Climate Investment Account—State Appropriation	\$909,000
16	Climate Commitment Account—State Appropriation	\$4,485,000
17	Coronavirus State Fiscal Recovery Fund—Federal	
18	Appropriation	\$656,000
19	Economic Development Strategic Reserve Account—State	
20	Appropriation	\$68,000
21	Personnel Service Account—State Appropriation	\$26,815,000
22	Higher Education Personnel Services Account—State	
23	Appropriation	\$1,497,000
24	Statewide 988 Behavioral Health Crisis Response Line	
25	Account—State Appropriation	\$300,000
26	Statewide Information Technology System Development	
27	Revolving Account—State Appropriation	\$105,745,000
28	Office of Financial Management Central Service	
29	Account—State Appropriation	\$30,929,000
30	Performance Audits of Government Account—State	
31	Appropriation	\$108,000
32	Workforce Education Investment Account—State	
33	Appropriation	\$100,000
34	TOTAL APPROPRIATION	\$252,724,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of Washington college grant and college bound
9 recipients;

10 (ii) Persistence and completion rates of Washington college grant
11 recipients and college bound recipients, disaggregated by institution
12 of higher education;

13 (iii) Washington college grant recipients grade point averages;
14 and

15 (iv) Washington college grant and college bound scholarship
16 program costs.

17 (b) The student achievement council shall submit student unit
18 record data for state financial aid program applicants and recipients
19 to the education data center.

20 (2) \$100,000 of the workforce education investment account—state
21 appropriation is provided solely to the office of financial
22 management to implement career connected learning.

23 (3) (a) \$105,607,000 of the information technology system
24 development revolving account—state appropriation is provided solely
25 for the one Washington enterprise resource planning statewide program
26 phase 1A (agency financial reporting system replacement) and is
27 subject to the conditions, limitations, and review requirements of
28 section 701 of this act.

29 (b) Of the amount provided in this subsection:

30 (i) \$41,000,000 of the information technology system development
31 revolving account—state appropriation is provided solely for a
32 technology pool in fiscal year 2024 to pay for phase 1A (agency
33 financial reporting system replacement—core financials) state agency
34 costs due to legacy system remediation work associated with impacted
35 financial systems and interfaces. The office of financial management
36 must manage the pool, authorize funds, track costs by agency by
37 fiscal month, and report after each fiscal month close on the agency
38 spending to the consolidated technology services agency so that the
39 spending is included in the statewide dashboard actual spending;

1 (ii) \$5,650,000 of the information technology system development
2 revolving account—state appropriation is provided solely for
3 organizational change management;

4 (iii) \$690,000 of the information technology system development
5 revolving account—state appropriation is provided solely for an
6 interagency agreement in fiscal year 2024 with consolidated
7 technology services for one dedicated information technology
8 consultant and two dedicated system architect staff to be contracted
9 from the office of the chief information officer. These staff will
10 work with state agencies to ensure preparation and timely
11 decommission of information technology systems that will no longer be
12 necessary post implementation of phase 1A (agency financial reporting
13 system replacement—core financials); and

14 (iv) \$1,854,000 of the information technology system development
15 revolving account—state appropriation is provided solely for
16 dedicated back office administrative support in fiscal year 2024.
17 This includes resources for human resource staff, contract staff,
18 information technology staff, and fiscal staff.

19 (c) The one Washington team must include at least the chair and
20 ranking member of the technology committees and fiscal committees of
21 the senate and house of representatives in system demonstrations of
22 at least these key deliverables:

23 (i) Demonstration of integration build, which must be completed
24 by July 31, 2023; and

25 (ii) Demonstration of workday tenant, which must be completed by
26 November 30, 2023.

27 (d) The one Washington solution and team must use an agile
28 development model holding live demonstrations of functioning
29 software, developed using incremental user research, held at the end
30 of two-week sprints.

31 (e) The one Washington solution must be capable of being
32 continually updated, as necessary.

33 (f) Beginning July 1, 2023, the office of financial management
34 shall provide written quarterly reports, within 30 calendar days of
35 the end of each fiscal quarter, to legislative fiscal committees and
36 the legislative evaluation and accountability program committee to
37 include how funding was spent compared to the budget spending plan
38 for the prior quarter by fiscal month and what the ensuing quarter
39 budget will be by fiscal month. All reporting must be separated by

1 phase of one Washington subprojects. The written report must also
2 include:

3 (i) A list of quantifiable deliverables accomplished and amount
4 spent associated with each deliverable, by fiscal month;

5 (ii) A report on the contract full-time equivalent charged
6 compared to the budget spending plan by month for each contracted
7 vendor, to include interagency agreements with other state agencies,
8 and what the ensuing contract equivalent budget spending plan assumes
9 by fiscal month;

10 (iii) A report identifying each state agency that applied for and
11 received technology pool resources, the staffing equivalent used, and
12 the cost by fiscal month by agency compared to the budget spending
13 plan by fiscal month;

14 (iv) A report on budget spending plan by fiscal month by phase
15 compared to actual spending by fiscal month, and the projected
16 spending plan by fiscal month for the ensuing quarter; and

17 (v) A report on current financial office performance metrics that
18 at least 10 state agencies use, to include the monthly performance
19 data, that began July 1, 2021.

20 (g) Prior to the expenditure of the amounts provided in this
21 subsection, the director of the office of financial management must
22 review and approve the spending in writing.

23 (h) The legislature intends to provide additional funding for
24 fiscal year 2025 costs for phase 1A (agency financial reporting
25 system replacement) to be completed, which is scheduled to be done by
26 June 30, 2025.

27 (4) \$250,000 of the office of financial management central
28 services account—state appropriation is provided solely for a
29 dedicated information technology budget staff for the work associated
30 with statewide information technology projects that at least are
31 subject to the conditions, limitations, and review requirements of
32 section 701 of this act and are under the oversight of the office of
33 the chief information officer. The staff will be responsible for
34 providing a monthly financial report after each fiscal month close to
35 fiscal staff of the senate ways and means and house appropriations
36 committees to reflect at least:

37 (a) Fund balance of the information technology pool account after
38 each fiscal month close;

1 (b) Amount by information technology project, differentiated if
2 in the technology pool or the agency budget, of what funding has been
3 approved to date and for the last fiscal month;

4 (c) Amount by agency of what funding has been approved to date
5 and for the last fiscal month;

6 (d) Total amount approved to date, differentiated if in the
7 technology pool or the agency budget, and for the last fiscal month;

8 (e) A projection for the information technology pool account by
9 fiscal month through the 2023-2025 fiscal biennium close, and a
10 calculation spent to date as a percentage of the total appropriation;

11 (f) A projection of each information technology project spending
12 compared to budget spending plan by fiscal month through the
13 2023-2025 fiscal biennium, and a calculation of amount spent to date
14 as a percentage of total project cost; and

15 (g) A list of agencies and projects that have not yet applied for
16 nor been approved for funding by the office of financial management.

17 (5) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of chapter
20 245, Laws of 2022 (state boards, etc./stipends).

21 (6) \$137,000 of the climate investment account—state
22 appropriation is provided solely for the office of financial
23 management to complete an analysis of laws regulating greenhouse gas
24 emissions as required by RCW 70A.65.200(10).

25 (7) \$3,060,000 of the general fund—federal appropriation and
26 \$4,485,000 of the climate commitment account—state appropriation are
27 provided solely for implementation of Second Substitute House Bill
28 No. 1176 (climate-ready communities). If the bill is not enacted by
29 June 30, 2023, the amounts provided in this subsection shall lapse. A
30 minimum of 60 percent of climate service corps positions created
31 pursuant to the bill shall be provided to members of vulnerable
32 populations in overburdened communities as defined in RCW 70A.65.010,
33 the climate commitment act.

34 (8) \$366,000 of the office of financial management central
35 services account—state appropriation is provided solely for
36 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
37 ed. financial reports). If the bill is not enacted by June 30, 2023,
38 the amount provided in this subsection shall lapse.

1 (9) Within existing resources, the labor relations section shall
2 produce a report annually on workforce data and trends for the
3 previous fiscal year. At a minimum, the report must include a
4 workforce profile; information on employee compensation, including
5 salaries and cost of overtime; and information on retention,
6 including average length of service and workforce turnover.

7 (10) \$298,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the office of financial management
9 to convene a task force created in section 913 of this act to
10 identify, plan, and make recommendations on the conversion of the
11 Naselle youth camp property and facilities to an alternate use. Staff
12 support for the task force must be provided by the office of
13 financial management.

14 (11) Within existing resources, the office of financial
15 management shall convene a work group with the goal to improve the
16 state salary survey and provide employees with a voice in the
17 process. The work group shall consist of five employees from the
18 office of financial management, five representatives from employee
19 labor organizations to act as a coalition on behalf of all labor
20 organizations representing state employees, and one chairperson
21 appointed by the director of the office of financial management, to
22 share information and identify concerns with the state salary survey
23 and benchmark job descriptions. By December 31, 2023, the work group
24 shall provide a report of identified concerns to the fiscal and state
25 government committees of the legislature and the director of the
26 office of financial management.

27 (12)(a) \$410,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$615,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the office to establish
30 a difficult to discharge task force to oversee a pilot program and
31 make recommendations about how to address challenges faced with
32 discharging patients from acute care settings and postacute care
33 capacity by July 1, 2023.

34 (b) The task force shall consist of six members, one from each of
35 the following:

- 36 (i) The governor's office;
- 37 (ii) The health care authority;
- 38 (iii) The department of social and health services;
- 39 (iv) The Washington state hospital association;

1 (v) Harborview medical center; and

2 (vi) Postacute care provider organizations.

3 (c) In consultation with stakeholder groups, the governor's
4 office will identify task force members.

5 (d) The task force shall provide recommendations to the governor
6 and appropriate committees of the legislature on topics including,
7 but not limited to:

8 (i) Pilot program implementation and evaluation, and
9 recommendations for statewide implementation;

10 (ii) Available funding mechanisms;

11 (iii) Postacute care and administrative day rates;

12 (iv) Managed care contracting; and

13 (v) Legal, regulatory, and administrative barriers to discharge.

14 (e) The task force shall consult with stakeholders with relevant
15 expertise to inform recommendations, including the health care
16 authority, the department of social and health services, hospitals,
17 postacute care providers, and medicaid managed care organizations.

18 (f) The task force may assemble ad hoc subgroups of stakeholders
19 as necessary to complete its work.

20 (g) The task force and its operations, including any associated
21 ad hoc subgroups, shall be organized and facilitated by the
22 University of Washington through October 31, 2023. Beginning November
23 1, 2023, the office shall identify a contractor to undertake the
24 following responsibilities, with oversight from the task force:

25 (i) Organization and facilitation of the task force, including
26 any associated subgroups;

27 (ii) Management of task force process to ensure deliverables,
28 including report writing;

29 (iii) Oversight of the launch of a five-site, two-year pilot
30 project based on a model created by Harborview medical center by
31 November 1, 2023; and

32 (iv) Coordination of pilot implementation, associated reports,
33 and deliverables.

34 (h) The task force shall provide recommendations to the governor
35 and appropriate committees of the legislature outlining its initial
36 recommendations by November 1, 2023. A report outlining interim
37 recommendations and findings shall be provided by July 1, 2024, and a
38 final report shall be provided by July 1, 2025.

39 (13) \$277,000 of the office of financial management central
40 services account—state appropriation is provided solely for

1 implementation of House Bill No. 1679 (student homelessness group).
2 If the bill is not enacted by June 30, 2023, the amount provided in
3 this subsection shall lapse.

4 (14) \$772,000 of the climate investment account—state
5 appropriation is provided solely for the office to develop a data
6 portal to improve public understanding of expenditures from climate
7 commitment act accounts. The development of the data portal must be
8 coordinated with the department of ecology and the expenditure
9 tracking process described in section 302(13) of this act. "Climate
10 commitment act accounts" means the carbon emissions reduction account
11 created in RCW 70A.65.240, the climate commitment account created in
12 RCW 70A.65.260, the natural climate solutions account created in RCW
13 70A.65.270, the climate investment account created in RCW 70A.65.250,
14 the air quality and health disparities improvement account created in
15 RCW 70A.65.280, the climate transit programs account created in RCW
16 46.68.500, and the climate active transportation account created in
17 RCW 46.68.490.

18 (15)(a) \$250,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$250,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for a joint legislative and
21 executive committee on behavioral health, with members as provided in
22 this subsection:

23 (i) The president of the senate shall appoint three legislative
24 members, including a chair of a senate committee that includes
25 behavioral health within its jurisdiction and a member of the
26 children and youth behavioral health work group;

27 (ii) The speaker of the house of representatives shall appoint
28 three legislative members, including a chair of a house committee
29 that includes behavioral health within its jurisdiction and a member
30 of the children and youth behavioral health work group;

31 (iii) The governor or his or her designee;

32 (iv) The secretary of the department of social and health
33 services or his or her designee;

34 (v) The director of the health care authority or his or her
35 designee;

36 (vi) The insurance commissioner or his or her designee;

37 (vii) The secretary of the department of health or his or her
38 designee; and

1 (viii) The secretary of the department of children, youth, and
2 families or his or her designee;

3 (ix) Other agency directors or designees as necessary; and

4 (x) Two individuals representing the interests of individuals
5 living with behavioral health conditions.

6 (b) (i) The committee must convene by September 1, 2023, and shall
7 meet at least quarterly. Cochairs shall be one legislative member
8 selected by members of the committee at the first meeting and the
9 representative of the governor's office. All meetings are open to the
10 public.

11 (ii) The office of financial management shall contract or hire
12 dedicated staff to facilitate and provide staff support to the
13 nonlegislative members and for facilitation and project management
14 support of the committee. Senate committee services and the house of
15 representatives office of program research shall provide staff
16 support to the legislative members of the committee. The contractor
17 shall support the work of all members of the committee, legislative
18 and nonlegislative.

19 (iii) Within existing appropriations, the cost of meetings must
20 be paid jointly by the senate, house of representatives, and the
21 office of financial management. Committee expenditures are subject to
22 approval by the senate facilities and operations committee and the
23 house of representatives executive rules committee, or their
24 successor committees. Committee members may be reimbursed for travel
25 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
26 44.04 RCW as appropriate.

27 (c) The purpose of the committee is to identify key strategic
28 actions to improve access to behavioral health services, by
29 conducting at least, but not limited to, the following tasks:

30 (i) Establishing a profile of Washington's current population and
31 its behavioral health needs and a projection of population growth and
32 anticipated need through 2028;

33 (ii) Establishing an inventory of existing and anticipated
34 behavioral health services and supports for adults, children, and
35 youth, including health care providers and facilities;

36 (iii) Assessing the areas of the current system where additional
37 support is needed for Washington's current population;

38 (iv) Establishing an anticipated inventory of future services and
39 supports that will be required to meet the behavioral health needs of
40 the population in 2028 and beyond with a specific emphasis on

1 prevention, early intervention, and home or community-based capacity
2 designed to reduce reliance on emergency, criminal legal, crisis, and
3 involuntary services;

4 (v) Reviewing the integrated care initiative on access to timely
5 and appropriate behavioral health services for individuals with acute
6 behavioral health needs; and

7 (vi) (A) Developing a strategy of actions that the state may take
8 to prepare for the future demographic trends in the population and
9 building the necessary capacity to meet these demands, including but
10 not limited to:

11 (I) Exploring the role that education, housing and homelessness
12 response systems, the criminal legal system, primary health care, and
13 insurance systems have in the identification and treatment of
14 behavioral health issues;

15 (II) Evaluating behavioral health workforce demand and workforce
16 education, training, and continuing education requirements; and

17 (III) Statutory and regulatory changes to promote the most
18 efficient use of resources, such as simplifying administrative
19 procedures, facilitating access to services and supports systems, and
20 improving transitions between care settings.

21 (B) Strategies must:

22 (I) Be based on explicit and measurable actions;

23 (II) Identify what must be done, by whom, and by when to assure
24 implementation;

25 (III) Estimate a cost to the party responsible for
26 implementation;

27 (IV) Recommend specific fiscal strategies that rely predominately
28 on state and federal funding;

29 (V) Include recommendations for needed and appropriate additional
30 caseload forecasting for state-funded behavioral health services; and

31 (VI) Incorporate and reconcile, where necessary, recommendations
32 from past and current behavioral health work groups created by the
33 legislature and network adequacy standards established by the health
34 care authority.

35 (d) The committee shall incorporate input from the office of the
36 insurance commissioner, the caseload forecast council, the health
37 care authority, and other appropriate entities with specialized
38 knowledge of the needs and growth trends of the population and people
39 with behavioral health issues. In the conduct of its business, the
40 committee shall have access, upon request, to health-related data

1 available to state agencies by statute, as allowed by state and
2 federal law. All requested data or other relevant information
3 maintained by an agency shall be provided in a timely manner.

4 (e) The committee shall submit a sustainable five-year plan to
5 substantially improve access to behavioral health for all Washington
6 residents to the governor, the office of financial management, and
7 the legislature by June 1, 2025.

8 (16) The office of financial management must report to and
9 coordinate with the department of ecology to track expenditures from
10 climate commitment act accounts, as defined and described in RCW
11 70A.65.300 and section 302(13) of this act.

12 (17) \$300,000 of the statewide 988 behavioral health crisis
13 response and suicide prevention line account—state appropriation is
14 provided solely for implementation of Engrossed Second Substitute
15 House Bill No. 1134 (988 system). If the bill is not enacted by June
16 30, 2023, the amount provided in this subsection shall lapse.

17 NEW SECTION. **Sec. 136.** **FOR THE OFFICE OF ADMINISTRATIVE**
18 **HEARINGS**

19	Administrative Hearings Revolving Account—State	
20	Appropriation.	\$72,194,000
21	Administrative Hearings Revolving Account—Local	
22	Appropriation.	\$12,000
23	TOTAL APPROPRIATION.	\$72,206,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$597,000 of the administrative hearings revolving account—
27 state appropriation is provided solely for implementation of
28 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social
29 equity). If the bill is not enacted by June 30, 2023, the amount
30 provided in this subsection shall lapse.

31 (2) \$80,000 of the administrative hearings revolving account—
32 state appropriation is provided solely for implementation of Second
33 Substitute Senate Bill No. 5225 (working conn. child care). If the
34 bill is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.

36 (3) \$34,000 of the administrative hearings revolving account—
37 state appropriation is provided solely for implementation of
38 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing

standards). If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.

(4) \$61,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1762 (warehouse employees). If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.

(5) \$2,487,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5272 (speed safety cameras). If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 137. FOR THE WASHINGTON STATE LOTTERY

Lottery Administrative Account—State Appropriation.	\$32,896,000
TOTAL APPROPRIATION.	\$32,896,000

The appropriation in this section is subject to the following conditions and limitations:

(1) No portion of this appropriation may be used for acquisition of gaming system capabilities that violate state law.

(2) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce retail commissions to an average of 5.1 percent of sales.

NEW SECTION. Sec. 138. FOR THE COMMISSION ON HISPANIC AFFAIRS

General Fund—State Appropriation (FY 2024).	\$1,494,000
General Fund—State Appropriation (FY 2025).	\$1,347,000
TOTAL APPROPRIATION.	\$2,841,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to engage a contractor to:

(i) Conduct a detailed analysis of the opportunity gap for Hispanic and Latinx students;

(ii) Develop recommendations for continuing efforts to close the educational opportunity gap while meeting the state's academic

1 achievement indicators as identified in the state's every student
2 succeeds act consolidated plan; and

3 (iii) Identify performance measures to monitor adequate yearly
4 progress.

5 (b) The contractor shall submit a study update by December 1,
6 2024, and submit a final report by June 30, 2025, to the educational
7 opportunity gap oversight and accountability committee, the governor,
8 the superintendent of public instruction, the state board of
9 education, and the education committees of the legislature.

10 (2) \$105,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$105,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for gang youth intervention
13 specialists for a pilot program within high schools in Washington.

14 NEW SECTION. **Sec. 139. FOR THE COMMISSION ON AFRICAN-AMERICAN**
15 **AFFAIRS**

16	General Fund—State Appropriation (FY 2024)	\$660,000
17	General Fund—State Appropriation (FY 2025)	\$662,000
18	TOTAL APPROPRIATION.	\$1,322,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1)(a) \$125,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$125,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for the commission to engage
24 a contractor to:

25 (i) Conduct a detailed analysis of the opportunity gap for
26 African American and Black students;

27 (ii) Develop recommendations for continuing efforts to close the
28 educational opportunity gap while meeting the state's academic
29 achievement indicators, as identified in the state's every student
30 succeeds act consolidated plan; and

31 (iii) Identify performance measures to monitor adequate yearly
32 progress.

33 (b) The contractor shall submit a study update by December 1,
34 2024, and submit a final report by June 30, 2025, to the educational
35 opportunity gap oversight and accountability committee, the governor,
36 the superintendent of public instruction, the state board of
37 education, and the education committees of the legislature.

1 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**

2 **—OPERATIONS**

3	General Fund—State Appropriation (FY 2024)	\$387,000
4	Department of Retirement Systems Expense Account—	
5	State Appropriation	\$115,088,000
6	TOTAL APPROPRIATION	\$115,475,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$34,491,000 of the department of retirement systems expense
10 account—state appropriation is provided solely for pension system
11 modernization, and is subject to the conditions, limitations, and
12 review requirements of section 701 of this act.

13 (2) \$143,000 of the department of retirement systems expense
14 account—state appropriation is provided solely for implementation of
15 Substitute House Bill No. 1007 (military service credits). If the
16 bill is not enacted by June 30, 2023, the amount provided in this
17 subsection shall lapse.

18 (3) \$1,172,000 of the department of retirement systems expense
19 account—state appropriation is provided solely for implementation of
20 Substitute Senate Bill No. 5538 (postretirement nursing). If the bill
21 is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.

23 (4) \$1,058,000 of the department of retirement systems expense
24 account—state appropriation is provided solely for implementation of
25 Substitute House Bill No. 1056 (postretirement employment). If the
26 bill is not enacted by June 30, 2023, the amount provided in this
27 subsection shall lapse.

28 (5) \$199,000 of the department of retirement systems expense
29 account—state appropriation is provided solely for implementation of
30 House Bill No. 1055 (public safety telecommunicators). If the bill is
31 not enacted by June 30, 2023, the amount provided in this subsection
32 shall lapse.

33 (6) \$536,000 of the department of retirement systems expense
34 account—state appropriation is provided solely for implementation of
35 House Bill No. 1481 (tribal peace officers/LEOFF). If the bill is not
36 enacted by June 30, 2023, the amount provided in this subsection
37 shall lapse.

38 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF REVENUE**

1	General Fund—State Appropriation (FY 2024)	\$427,926,000
2	General Fund—State Appropriation (FY 2025)	\$436,344,000
3	Climate Commitment Account—State Appropriation	\$895,000
4	Timber Tax Distribution Account—State Appropriation	\$8,095,000
5	Business License Account—State Appropriation	\$19,774,000
6	Waste Reduction, Recycling, and Litter Control	
7	Account—State Appropriation	\$183,000
8	Model Toxics Control Operating Account—State	
9	Appropriation	\$127,000
10	Financial Services Regulation Account—State	
11	Appropriation	\$5,000,000
12	TOTAL APPROPRIATION	\$898,344,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,669,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,661,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the implementation of
18 chapter 196, Laws of 2021 (capital gains tax).

19 (2) \$251,639,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$263,768,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for
22 implementation of chapter 195, Laws of 2021 (working families tax
23 exempt.). Of the total amounts provided in this subsection:

24 (a) \$16,639,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$15,768,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for
27 administration of the working families tax exemption program; and

28 (b) \$235,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$248,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 remittances under the working families tax exemption program.

32 (3) \$2,408,000 of the general fund—state appropriation for fiscal
33 year 2024, \$780,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$895,000 of the climate commitment account—
35 state appropriation are provided solely for the department to
36 implement 2023 revenue legislation.

37 (4) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department to develop an

1 implementation plan for an online searchable database of all taxes
2 and tax rates in the state for each taxing district. A report
3 summarizing options, estimated costs, and timelines to implement each
4 option must be submitted to the appropriate committees of the
5 legislature by June 30, 2024. The implementation plan must include an
6 array of options, including low cost options that may change the
7 scope of the database. However, each low cost option must still
8 provide ease of public access to state and local tax information that
9 is currently difficult for the public to collect and efficiently
10 navigate.

11 (5) \$19,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for implementation of House Bill No.
13 1303 (property tax administration). If the bill is not enacted by
14 June 30, 2023, the amount provided in this subsection shall lapse.

15 (6) \$3,639,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$3,582,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute House Bill No. 1477 (working families' tax credit). If the
19 bill is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.

21 (7) \$48,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Engrossed
23 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill
24 is not enacted by June 30, 2023, the amount provided in this
25 subsection shall lapse.

26 (8) \$31,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for implementation of Substitute Senate
28 Bill No. 5565 (tax and revenue laws). If the bill is not enacted by
29 June 30, 2023, the amount provided in this subsection shall lapse.

30 (9)(a) \$150,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$150,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the department to
33 research and analyze wealth taxes imposed in other countries and
34 wealth tax legislation recently proposed by other states and the
35 United States. At a minimum, the department must examine how existing
36 and proposed wealth taxes are structured, compliance and
37 administrative challenges of wealth taxes, best practices in the
38 design and administration of wealth taxes, and potential data sources
39 to aid the department in estimating the revenue impacts of future

1 wealth tax proposals for this state or assisting the department in
2 the administration of a wealth tax. As part of its examination and
3 analysis, the department must seek to consult with relevant subject
4 matter experts from within and outside of the United States.

5 (b) The department may contract with one or more institutions of
6 higher education as defined in RCW 28B.10.016 for assistance in
7 carrying out its obligations under this subsection.

8 (c) The department must submit a status report to the appropriate
9 fiscal committees of the legislature by January 1, 2024, and a final
10 report to the appropriate fiscal committees of the legislature by
11 November 1, 2024. The final report must include the department's
12 findings.

13 (10) \$42,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of Substitute Senate
15 Bill No. 5448 (delivery of alcohol). If the bill is not enacted by
16 June 30, 2023, the amount provided in this subsection shall lapse.

17 NEW SECTION. **Sec. 142. FOR THE BOARD OF TAX APPEALS**

18	General Fund—State Appropriation (FY 2024)	\$2,810,000
19	General Fund—State Appropriation (FY 2025)	\$2,808,000
20	TOTAL APPROPRIATION.	\$5,618,000

21 NEW SECTION. **Sec. 143. FOR THE OFFICE OF MINORITY AND WOMEN'S**
22 **BUSINESS ENTERPRISES**

23	General Fund—State Appropriation (FY 2024)	\$3,837,000
24	General Fund—State Appropriation (FY 2025)	\$3,799,000
25	Minority and Women's Business Enterprises Account—	
26	State Appropriation.	\$6,062,000
27	TOTAL APPROPRIATION.	\$13,698,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The office of minority and women's business enterprises shall
31 consult with the Washington state office of equity on the Washington
32 state toolkit for equity in public spending.

33 (2) \$540,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$529,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5268 (public works procurement). If the

1 bill is not enacted by June 30, 2023, the amounts provided in this
2 subsection shall lapse.

3 (3) \$151,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$151,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a policy analyst position.

6 (4) \$941,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$900,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office to expand its
9 outreach and communications department.

10 NEW SECTION. **Sec. 144. FOR THE INSURANCE COMMISSIONER**

11	General Fund—Federal Appropriation.	\$4,723,000
12	Insurance Commissioner's Regulatory Account—State	
13	Appropriation.	\$79,157,000
14	Insurance Commissioner's Fraud Account—State	
15	Appropriation.	\$4,269,000
16	TOTAL APPROPRIATION.	\$88,149,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$52,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of Senate
21 Bill No. 5242 (abortion cost sharing). If the bill is not enacted by
22 June 30, 2023, the amount provided in this subsection shall lapse.

23 (2) \$63,000 of the insurance commissioner's regulatory account—
24 state appropriation is provided solely for implementation of House
25 Bill No. 1120 (annuity transactions). If the bill is not enacted by
26 June 30, 2023, the amount provided in this subsection shall lapse.

27 (3) \$72,000 of the insurance commissioner's regulatory account—
28 state appropriation is provided solely for implementation of Senate
29 Bill No. 5036 (audio-only telemedicine). If the bill is not enacted
30 by June 30, 2023, the amount provided in this subsection shall lapse.

31 (4) \$55,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 5300 (behavioral health continuity). If
34 the bill is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.

36 (5) \$19,000 of the insurance commissioner's regulatory account—
37 state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5189 (behavioral health support). If the

1 bill is not enacted by June 30, 2023, the amount provided in this
2 subsection shall lapse.

3 (6) \$52,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of
5 Substitute Senate Bill No. 5396 (breast exam cost sharing). If the
6 bill is not enacted by June 30, 2023, the amount provided in this
7 subsection shall lapse.

8 (7) \$260,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of chapter
10 87, Laws of 2023 (SSB 5338).

11 (8) \$1,206,000 of the insurance commissioner's regulatory account
12 —state appropriation is provided solely for implementation of Senate
13 Bill No. 5066 (health care benefit managers). If the bill is not
14 enacted by June 30, 2023, the amount provided in this subsection
15 shall lapse.

16 (9) \$9,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of chapter
18 16, Laws of 2023 (SSB 5729).

19 (10) \$272,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of
21 Substitute Senate Bill No. 5581 (maternal support services). If the
22 bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.

24 (11) \$237,000 of the insurance commissioner's regulatory account—
25 state appropriation is provided solely for implementation of chapter
26 42, Laws of 2023 (SB 5319).

27 (12) \$25,000 of the insurance commissioner's regulatory account—
28 state appropriation is provided solely for implementation of
29 Substitute Senate Bill No. 5720 (risk mitigation). If the bill is not
30 enacted by June 30, 2023, the amount provided in this subsection
31 shall lapse.

32 (13)(a) \$500,000 of the insurance commissioner's regulatory
33 account—state appropriation is provided solely for the commissioner,
34 in collaboration with the office of the attorney general, to study
35 approaches to improve health care affordability including, but not
36 limited to:

37 (i) Health provider price or rate regulation policies or
38 programs, other than traditional health plan rate review, in use or
39 under consideration in other states to increase affordability for

1 health insurance purchasers and enrollees. At a minimum, this shall
2 include:

3 (A) Analysis of payment rate or payment rate increase caps and
4 reference pricing strategies;

5 (B) Analysis of research or other findings related to the
6 outcomes of the policy or program, including experience in other
7 states;

8 (C) A preliminary analysis of the regulatory authority and
9 administrative capacity necessary to implement each policy or program
10 reviewed in Washington state;

11 (D) Analysis of such approaches used in Washington state,
12 including but not limited to the operation of the hospital
13 commission, formerly established under chapter 70.39 RCW; and

14 (E) A feasibility analysis of implementing a global hospital
15 budget strategy in one or more counties or regions in Washington
16 state, including potential impacts on spending and access to health
17 care services if such a strategy were adopted;

18 (ii) Regulatory approaches in use or under consideration by other
19 states to address any anticompetitive impacts of horizontal
20 consolidation and vertical integration in the health care marketplace
21 to supplement federal antitrust law. At a minimum, this regulatory
22 review shall include:

23 (A) Analysis of research, case law, or other findings related to
24 the outcomes of the state's activities to encourage competition,
25 including implementation experience;

26 (B) A preliminary analysis of regulatory authority and
27 administrative capacity necessary to implement each policy or program
28 reviewed in Washington state; and

29 (C) Analysis of recent health care consolidation and vertical
30 consolidation activity in Washington state, to the extent information
31 is available;

32 (iii) Recommended actions based on other state approaches and
33 Washington data, if any; and

34 (iv) Additional related areas of data or study needed, if any.

35 (b) The office of the insurance commissioner or office of the
36 attorney general may contract with third parties and consult with
37 other state entities to conduct all or any portion of the study.

38 (c) The office of the insurance commissioner and office of the
39 attorney general shall submit a preliminary report to the relevant

1 policy and fiscal committees of the legislature by December 1, 2023,
2 and a final report by August 1, 2024.

3 (14) \$190,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of chapter
5 27, Laws of 2023 (SHB 1266).

6 (15) \$66,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for implementation of
8 Engrossed Substitute House Bill No. 1222 (hearing instruments
9 coverage). If the bill is not enacted by June 30, 2023, the amount
10 provided in this subsection shall lapse.

11 (16) \$25,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for implementation of chapter
13 21, Laws of 2023 (HB 1061).

14 (17) \$14,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely for implementation of
16 Substitute House Bill No. 1060 (mutual insurer reorg.). If the bill
17 is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.

19 (18) \$132,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of
21 Engrossed Second Substitute House Bill No. 1357 (prior
22 authorization). If the bill is not enacted by June 30, 2023, the
23 amount provided in this subsection shall lapse.

24 (19)(a) \$250,000 of the insurance commissioner's regulatory
25 account—state appropriation is provided solely for an analysis of how
26 health plans define, cover, and reimburse for maternity care
27 services, including prenatal, delivery, and postpartum care. The
28 commissioner shall:

29 (i) Obtain necessary information regarding health plans offered
30 by carriers with more than one percent accident and health market
31 share based upon the commissioner's most recent annual market
32 information report and health plans offered to public employees under
33 chapter 41.05 RCW to evaluate:

34 (A) How health plan benefit designs define maternity care
35 services;

36 (B) Whether and to what extent maternity care services are
37 subject to deductibles and other cost-sharing requirements;

1 (C) Which maternity care services are considered preventive
2 services under section 2713 of the federal public health service act
3 and are therefore exempt from cost sharing;

4 (D) The five most used maternity care reimbursement methodologies
5 used by each carrier; and

6 (E) With respect to reimbursement methodologies that bundle
7 payment for maternity care services, which specific services are
8 included in the bundled payment;

9 (ii) Estimate the total and per member per month impact on health
10 plan rates of eliminating cost sharing for maternity care services in
11 full, or for prenatal care only, for the following markets:

12 (A) Individual health plans other than Cascade select plans;

13 (B) Cascade select health plans;

14 (C) Small group health plans;

15 (D) Large group health plans;

16 (E) Health plans offered to public employees under chapter 41.05
17 RCW; and

18 (F) All health plans in the aggregate; and

19 (iii) Submit a report on the findings and cost estimate to the
20 appropriate committees of the legislature by July 1, 2024.

21 (b) The commissioner may contract for all or a portion of the
22 analysis required in this subsection.

23 **NEW SECTION. Sec. 145. FOR THE STATE INVESTMENT BOARD**

24 State Investment Board Expense Account—State

25 Appropriation. \$83,426,000

26 TOTAL APPROPRIATION. \$83,426,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$41,000 of the state investment board
29 expense account—state appropriation is provided solely for
30 implementation of Senate Bill No. 5084 (self-insured pensions/fund).
31 If the bill is not enacted by June 30, 2023, the amount provided in
32 this subsection shall lapse.

33 **NEW SECTION. Sec. 146. FOR THE LIQUOR AND CANNABIS BOARD**

34 General Fund—State Appropriation (FY 2024). \$2,383,000

35 General Fund—State Appropriation (FY 2025). \$850,000

36 General Fund—Federal Appropriation. \$3,187,000

37 General Fund—Private/Local Appropriation. \$75,000

1	Dedicated Cannabis Account—State Appropriation	
2	(FY 2024).	\$13,481,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2025).	\$14,041,000
5	Liquor Revolving Account—State Appropriation.	\$124,765,000
6	TOTAL APPROPRIATION.	\$158,782,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The liquor and cannabis board may require electronic payment
10 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
11 cannabis board may allow a waiver to the electronic payment
12 requirement for good cause as provided by rule.

13 (2) Of the liquor revolving account—state appropriation,
14 \$35,278,000 is provided solely for the modernization of regulatory
15 systems and are subject to the conditions, limitations, and review
16 requirements of section 701 of this act.

17 (3) \$1,526,000 of the liquor revolving account—state
18 appropriation is provided solely for implementation of Substitute
19 Senate Bill No. 5448 (delivery of alcohol). If the bill is not
20 enacted by June 30, 2023, the amount provided in this subsection
21 shall lapse.

22 (4) \$42,000 of the dedicated cannabis account—state appropriation
23 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
24 state appropriation for fiscal year 2025 are provided solely for
25 implementation of Second Substitute Senate Bill No. 5263
26 (psilocybin).

27 (5) \$250,000 of the dedicated cannabis account—state
28 appropriation for fiscal year 2024 and \$159,000 of the dedicated
29 cannabis account—state appropriation for fiscal year 2025 are
30 provided solely for implementation of Engrossed Second Substitute
31 Senate Bill No. 5367 (products containing THC).

32 (6) \$1,527,000 of the general fund—state appropriation for fiscal
33 year 2024, \$2,255,000 of the dedicated cannabis account—state
34 appropriation for fiscal year 2024, and \$1,463,000 of the dedicated
35 cannabis account—state appropriation for fiscal year 2025 are
36 provided solely for implementation of Engrossed Second Substitute
37 Senate Bill No. 5080 (cannabis social equity).

38 (7) \$35,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the liquor and cannabis board to

1 conduct an agency analysis of commercial tobacco and vaping
2 enforcement actions from fiscal year 2018 through fiscal year 2022
3 involving youth under the age of 18. This analysis shall be submitted
4 to the appropriate committees of the legislature by December 1, 2023,
5 and must include:

6 (a) The total number of such interactions by fiscal year;

7 (b) Information on the nature of those interactions;

8 (c) How many interactions convert to administrative violation
9 notices (AVNs);

10 (d) How many of those interactions and AVNs convert to retailer
11 education and violations; and

12 (e) Descriptions of training for liquor and cannabis board
13 officers, and the number of officers trained on interacting with
14 youth, particularly LGBTQ youth and youth of color.

15 (8) \$4,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). If the
18 bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.

20 (9) \$225,000 of the liquor revolving account—state appropriation
21 is provided solely for implementation of Engrossed Substitute House
22 Bill No. 1731 (short-term rentals/liquor). If the bill is not enacted
23 by June 30, 2023, the amount provided in this subsection shall lapse.

24 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**
25 **COMMISSION**

26	General Fund—State Appropriation (FY 2024).	\$1,201,000
27	General Fund—State Appropriation (FY 2025).	\$1,201,000
28	Public Service Revolving Account—State Appropriation. . .	\$65,664,000
29	Public Service Revolving Account—Federal	
30	Appropriation.	\$100,000
31	Pipeline Safety Account—State Appropriation.	\$3,769,000
32	Pipeline Safety Account—Federal Appropriation.	\$3,404,000
33	TOTAL APPROPRIATION.	\$75,339,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Up to \$800,000 of the public service revolving account—state
37 appropriation in this section is for the utilities and transportation
38 commission to supplement funds committed by a telecommunications

1 company to expand rural broadband service on behalf of an eligible
2 governmental entity. The amount in this subsection represents
3 payments collected by the utilities and transportation commission
4 pursuant to the Qwest performance assurance plan.

5 (2) \$43,000 of the public service revolving account—state
6 appropriation is provided solely for implementation of Substitute
7 Senate Bill No. 5165 (electric transm. planning). If the bill is not
8 enacted by June 30, 2023, the amount provided in this subsection
9 shall lapse.

10 (3) \$100,000 of the public service revolving account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1032 (wildfires/electric utilities). If the
13 bill is not enacted by June 30, 2023, the amount provided in this
14 subsection shall lapse.

15 (4) \$67,000 of the public service revolving account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1216 (clean energy siting). If the
18 bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.

20 (5) \$57,000 of the public service revolving account—state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1329 (utility shutoffs/heat). If the bill
23 is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.

25 (6) The commission must report to and coordinate with the
26 department of ecology to track expenditures from climate commitment
27 act accounts, as defined and described in RCW 70A.65.300 and section
28 302(13) of this act.

29 (7) Communications providers receiving a distribution pursuant to
30 RCW 80.36.650 must provide to the commission detailed compensation
31 information for officers, directors, and the five highest compensated
32 employees. The compensation information must include all monetary and
33 non-monetary compensation, from whatever source derived, including,
34 but not limited to, salary, stipends, health and welfare benefits,
35 retirement benefits, expense accounts, deferred compensation, stock
36 options, and fringe benefits. Communications providers receiving a
37 distribution pursuant to RCW 80.36.650 must also provide the amounts
38 of distributions and dividends to any interest holders, as defined in
39 RCW 23.95.105, and the names of the interest holders that receive

1 such distributions or dividends. The commission must compile this
2 information into a report and submit it to the appropriate committees
3 of the legislature by June 30, 2024.

4 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

5	General Fund—State Appropriation (FY 2024).	\$16,490,000
6	General Fund—State Appropriation (FY 2025).	\$16,446,000
7	General Fund—Federal Appropriation.	\$146,122,000
8	911 Account—State Appropriation.	\$54,306,000
9	Disaster Response Account—State Appropriation.	\$59,466,000
10	Disaster Response Account—Federal Appropriation.	\$1,184,618,000
11	Military Department Rent and Lease Account—State	
12	Appropriation.	\$1,009,000
13	Military Department Active State Service Account—	
14	State Appropriation.	\$400,000
15	Natural Climate Solutions Account—State	
16	Appropriation.	\$113,000
17	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
18	Worker and Community Right to Know Fund—State	
19	Appropriation.	\$2,042,000
20	TOTAL APPROPRIATION.	\$1,482,052,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The military department shall submit a report to the office
24 of financial management and the legislative fiscal committees by
25 February 1st and October 31st of each year detailing information on
26 the disaster response account, including: (a) The amount and type of
27 deposits into the account; (b) the current available fund balance as
28 of the reporting date; and (c) the projected fund balance at the end
29 of the 2023-2025 fiscal biennium based on current revenue and
30 expenditure patterns.

31 (2) \$40,000,000 of the general fund—federal appropriation is
32 provided solely for homeland security, subject to the following
33 conditions: Any communications equipment purchased by local
34 jurisdictions or state agencies shall be consistent with standards
35 set by the Washington state interoperability executive committee.

36 (3) \$11,000,000 of the 911 account—state appropriation is
37 provided solely for financial assistance to counties.

1 (4) \$784,000 of the disaster response account—state appropriation
2 is provided solely for fire suppression training, equipment, and
3 supporting costs to national guard soldiers and airmen.

4 (5) \$386,000 of the military department rental and lease account—
5 state appropriation is provided solely for maintenance staff.

6 (6) \$876,000 of the disaster response account—state appropriation
7 is provided solely for a dedicated access and functional needs
8 program manager, access and functional need services, and a dedicated
9 tribal liaison to assist with disaster preparedness and response.

10 (7) \$136,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$132,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5518 (cybersecurity). If the bill is not
14 enacted by June 30, 2023, the amounts provided in this subsection
15 shall lapse.

16 (8) \$750,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to provide a
19 grant to Whatcom county for disaster relief and recovery activities
20 in response to the November 2021 flooding and mudslides
21 presidentially-declared disaster.

22 (9) \$625,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$625,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Second
25 Substitute House Bill No. 1728 (statewide resiliency program). If the
26 bill is not enacted by June 30, 2023, the amounts provided in this
27 subsection shall lapse.

28 (10) \$113,000 of the natural climate solutions account—state
29 appropriation is provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1170 (climate response strategy). If
31 the bill is not enacted by June 30, 2023, the amount provided in this
32 subsection shall lapse.

33 (11)(a) \$300,000 of the general fund—state appropriation for
34 fiscal year 2024 is provided solely for the department to administer
35 grants to local governments and federally recognized tribes for costs
36 to respond to community needs during periods of extremely hot or cold
37 weather or in situations of severe poor air quality from wildfire
38 smoke.

1 (b) To qualify for a grant under (a) of this subsection, a local
2 government or federally recognized tribe must:

3 (i) Be located in a geographic area where vulnerable populations
4 face combined, multiple environmental harms and health impacts, as
5 determined by the department;

6 (ii) Have demonstrated a lack of local resources to address
7 community needs; and

8 (iii) Have incurred eligible costs as described in (c) of this
9 subsection for the benefit of vulnerable populations.

10 (c) Costs eligible for reimbursement under (a) of this subsection
11 include:

12 (i) Establishing and operating warming and cooling centers,
13 including rental of equipment, purchase of supplies and water,
14 staffing, and other associated costs;

15 (ii) Transporting individuals and their pets to warming and
16 cooling centers;

17 (iii) Purchasing fans or other supplies needed for cooling of
18 congregate living settings;

19 (iv) Providing emergency temporary housing such as rental of a
20 hotel or convention center;

21 (v) Retrofitting or establishing facilities within warming and
22 cooling centers that are pet friendly in order to permit individuals
23 to evacuate with their pets; and

24 (vi) Other activities necessary for life safety during a period
25 of extremely hot or cold weather or in situations of severe poor air
26 quality from wildfire smoke, as determined by the department.

27 (12) The department must report to and coordinate with the
28 department of ecology to track expenditures from climate commitment
29 act accounts, as defined and described in RCW 70A.65.300 and section
30 302(13) of this act.

31 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**
32 **COMMISSION**

33 General Fund—State Appropriation (FY 2024). \$2,594,000

34 General Fund—State Appropriation (FY 2025). \$2,625,000

35 Personnel Service Account—State Appropriation. \$4,825,000

36 Higher Education Personnel Services Account—State
37 Appropriation. \$1,629,000

38 TOTAL APPROPRIATION. \$11,673,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$98,000 of the higher education personnel
3 services account—state appropriation is provided solely for
4 implementation of Substitute Senate Bill No. 5238 (academic employee
5 bargaining). If the bill is not enacted by June 30, 2023, the amount
6 provided in this subsection shall lapse.

7 NEW SECTION. **Sec. 150. FOR THE BOARD OF ACCOUNTANCY**

8 Certified Public Accountants' Account—State
9 Appropriation. \$4,770,000
10 TOTAL APPROPRIATION. \$4,770,000

11 NEW SECTION. **Sec. 151. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

12 Volunteer Firefighters' and Reserve Officers'
13 Administrative Account—State Appropriation. \$3,533,000
14 TOTAL APPROPRIATION. \$3,533,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$1,128,000 of the volunteer firefighters'
17 and reserve officers' administrative account—state appropriation is
18 provided solely for a benefits management system, and is subject to
19 the conditions, limitations, and review requirements of section 701
20 of this act.

21 NEW SECTION. **Sec. 152. FOR THE FORENSIC INVESTIGATION COUNCIL**

22 Death Investigations Account—State Appropriation. \$822,000
23 TOTAL APPROPRIATION. \$822,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1)(a) \$250,000 of the death investigations account—state
27 appropriation is provided solely for providing financial assistance
28 to local jurisdictions in multiple death investigations. The forensic
29 investigation council shall develop criteria for awarding these funds
30 for multiple death investigations involving an unanticipated,
31 extraordinary, and catastrophic event or those involving multiple
32 jurisdictions.

33 (b) Of the amount provided in this subsection, \$30,000 of the
34 death investigations account—state appropriation is provided solely

1 for the Adams county crime lab to investigate a double homicide that
2 occurred in fiscal year 2021.

3 (2) \$210,000 of the death investigations account—state
4 appropriation is provided solely for providing financial assistance
5 to local jurisdictions in identifying human remains.

6 (3) Within the amount appropriated in this section, the forensic
7 investigation council may enter into an interagency agreement with
8 the department of enterprise services for the department to provide
9 services related to public records requests, to include responding
10 to, or assisting the council in responding to, public disclosure
11 requests received by the council.

12 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14	General Fund—State Appropriation (FY 2024)	\$14,819,000
15	General Fund—State Appropriation (FY 2025)	\$13,426,000
16	General Fund—Private/Local Appropriation	\$102,000
17	Building Code Council Account—State Appropriation	\$2,583,000
18	Electric Vehicle Incentive Account—State	
19	Appropriation	\$1,722,000
20	Natural Climate Solutions Account—State	
21	Appropriation	\$7,000,000
22	TOTAL APPROPRIATION	\$39,652,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$6,970,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$6,894,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the payment of facilities
28 and services charges to include campus rent, parking, security,
29 contracts, public and historic facilities, financial cost recovery,
30 and capital projects surcharges allocable to the senate, house of
31 representatives, statute law committee, legislative support services,
32 and joint legislative systems committee. The department shall
33 allocate charges attributable to these agencies among the affected
34 revolving funds. The department shall maintain an interagency
35 agreement with these agencies to establish performance standards,
36 prioritization of preservation and capital improvement projects, and
37 quality assurance provisions for the delivery of services under this
38 subsection. The legislative agencies named in this subsection shall

1 continue to have all of the same rights of occupancy and space use on
2 the capitol campus as historically established.

3 (2) Before any agency may purchase a passenger motor vehicle as
4 defined in RCW 43.19.560, the agency must have approval from the
5 director of the department of enterprise services. Agencies that are
6 exempted from the requirement are the Washington state patrol,
7 Washington state department of transportation, and the department of
8 natural resources.

9 (3) From the fee charged to master contract vendors, the
10 department shall transfer to the office of minority and women's
11 business enterprises in equal monthly installments \$1,500,000 in
12 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

13 (4) Within existing resources, the department, in collaboration
14 with consolidated technology services, must provide a report to the
15 governor and fiscal committees of the legislative by October 31 of
16 each calendar year that reflects information technology contract
17 information based on a contract snapshot from June 30 of that same
18 calendar year, and must also include any contract that was active
19 since July 1 of the previous calendar year. The department will
20 coordinate to receive contract information for all contracts to
21 include those where the department has delegated authority so that
22 the report includes statewide contract information. The report must
23 contain a list of all information technology contracts to include the
24 agency name, contract number, vendor name, contract term start and
25 end dates, contract dollar amount in total, and contract dollar
26 amounts by state fiscal year. The report must also include, by
27 contract, the contract spending projections by state fiscal year for
28 each ensuing state fiscal year through the contract term, and note
29 the type of service delivered. The list of contracts must be provided
30 electronically in Excel and be sortable by all field requirements.
31 The report must also include trend analytics on information
32 technology contracts, and recommendations for reducing costs where
33 possible.

34 (5) \$654,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$654,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department, in
37 collaboration with the state efficiency and environmental performance
38 program, to implement the zero emission vehicle strategy.

1 (6) \$2,671,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,671,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for zero emission electric
4 vehicle supply equipment infrastructure at facilities to accommodate
5 charging station installation. The electric vehicle charging
6 equipment must allow for the collection of usage data and must be
7 coordinated with the state efficiency and environmental performance
8 program. The department must prioritize locations based on state
9 efficiency and environmental performance location priorities, and at
10 least where zero emission fleet vehicles are or are scheduled to be
11 purchased. The department must report when and where the equipment
12 was installed, usage data at each charging station, and the state
13 agencies and facilities that benefit from the installation of the
14 charging station to the fiscal committees of the legislature by June
15 30. The department shall collaborate with the interagency electric
16 vehicle coordinating council to implement this subsection and must
17 work to meet benchmarks established in chapter 182, Laws of 2022
18 (transportation resources).

19 (7) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Substitute Senate
21 Bill No. 5491 (residential building exits). If the bill is not
22 enacted by June 30, 2023, the amount provided in this subsection
23 shall lapse.

24 (8)(a) \$100,000 of the general fund—state appropriation for
25 fiscal year 2024 is provided solely for the state building code
26 council to implement a technical advisory group related to smoke
27 control and smoke/fire dampers. The state building code council shall
28 ensure the group includes but is not limited to representatives of
29 the following:

- 30 (i) Appropriate local governments;
- 31 (ii) Building owners;
- 32 (iii) Fire marshals;
- 33 (iv) Companies who install, repair, or test smoke control systems
34 and dampers;
- 35 (v) Labor unions; and
- 36 (vi) Engineers involved in smoke control system design.

37 (b) The technical advisory group will review the status of laws,
38 codes, and rules related to smoke control and fire/smoke dampers
39 including the implementation and enforcement of such laws, codes, and

1 rules, and make recommendations, if any, for changes to the Revised
2 Code Of Washington or Washington Administrative Code. A final report
3 to the appropriate committees of the legislature and the governor is
4 due June 30, 2024.

5 (c) Members are not entitled to be reimbursed for travel expenses
6 if they are elected officials or are participating on behalf of an
7 employer, governmental entity, or other organization. Any
8 reimbursement for members is subject to chapter 43.03 RCW.

9 (9) \$950,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for security enhancements to the
11 governor's office lobby space and for security enhancement design for
12 the remaining lobby and public spaces in the legislative building on
13 the capitol campus. Enhancement designs must be provided to the
14 senate committee on state government and elections and the house of
15 representatives committee on state government and tribal relations no
16 later than December 31, 2023.

17 (10) \$162,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$162,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to waive rent
20 fees and charges through June 30, 2025, for vendors who are blind
21 business enterprise program licensees by the department of services
22 for the blind and who lease space and operate food service
23 businesses, inclusive of delis, cafeterias, and espresso stands, in
24 state government buildings.

25 (11) \$7,000,000 of the natural climate solutions account—state
26 appropriation is provided solely to advance the preferred alternative
27 of the final environmental impact statement for the capitol lake-
28 Deschutes estuary long-term management project completed in October
29 2022. At a minimum, the department shall:

30 (a) Make tangible progress toward the next phase of design and
31 permitting;

32 (b) Advance the memorandum of understanding for governance and
33 funding of a restored estuary to an interlocal agreement that will
34 govern long-term management of the restored estuary; and

35 (c) Initiate grant funding applications for design and
36 permitting.

37 (12) \$400,000 of the state building code council account—state
38 appropriation is provided solely for additional staffing to support

1 the state building code council's work regarding the Washington state
2 energy code.

3 (13) The department must report to and coordinate with the
4 department of ecology to track expenditures from climate commitment
5 act accounts, as defined and described in RCW 70A.65.300 and section
6 302(13) of this act.

7 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
8 **HISTORIC PRESERVATION**

9	General Fund—State Appropriation (FY 2024).	\$4,043,000
10	General Fund—State Appropriation (FY 2025).	\$4,010,000
11	General Fund—Federal Appropriation.	\$2,899,000
12	General Fund—Private/Local Appropriation.	\$14,000
13	Climate Commitment Account—State Appropriation.	\$977,000
14	TOTAL APPROPRIATION.	\$11,943,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$103,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$103,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for archaeological
20 determinations and excavations of inadvertently discovered skeletal
21 human remains, and removal and reinterment of such remains when
22 necessary.

23 (2) \$350,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$350,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington main street
26 program.

27 (3) \$125,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the implementation of the
30 black historic sites survey project.

31 (4) \$477,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1216 (clean energy siting). If the
34 bill is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.

36 (5) The department must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 NEW SECTION. **Sec. 155. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
4 **AGENCY**

5	General Fund—State Appropriation (FY 2024)	\$21,697,000
6	General Fund—State Appropriation (FY 2025)	\$1,700,000
7	Consolidated Technology Services Revolving Account—	
8	State Appropriation	\$124,249,000
9	TOTAL APPROPRIATION	\$147,646,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$14,752,000 of the consolidated technology services revolving
13 account—state appropriation is provided solely for the office of the
14 chief information officer. Of this amount:

15 (a) \$2,000,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for experienced
17 information technology project managers to provide critical support
18 to agency IT projects that are under oversight from the office of the
19 chief information officer. The staff or vendors will:

20 (i) Provide master level project management guidance to agency IT
21 stakeholders;

22 (ii) Consider statewide best practices from the public and
23 private sectors, independent review and analysis, vendor management,
24 budget and timing quality assurance and other support of current or
25 past IT projects in at least Washington state and share these with
26 agency IT stakeholders and legislative fiscal staff at least twice
27 annually and post these to the statewide IT dashboard; and

28 (iii) Provide independent recommendations to legislative fiscal
29 committees by December of each calendar year on oversight of IT
30 projects to include opportunities for accountability and performance
31 metrics.

32 (b) \$2,960,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for the office of
34 privacy and data protection.

35 (c) \$2,226,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for the enterprise
37 data management pilot project, and is subject to the conditions,
38 limitations, and review requirements of section 701 of this act.

1 (2) \$16,890,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for the office of
3 cyber security.

4 (3) The consolidated technology services agency shall work with
5 customer agencies using the Washington state electronic records vault
6 (WASERV) to identify opportunities to:

7 (a) Reduce storage volumes and costs associated with vault
8 records stored beyond the agencies' record retention schedules; and

9 (b) Assess a customized service charge as defined in chapter 304,
10 Laws of 2017 for costs of using WASERV to prepare data compilations
11 in response to public records requests.

12 (4) (a) In conjunction with the office of the chief information
13 officer's prioritization of proposed information technology
14 expenditures, agency budget requests for proposed information
15 technology expenditures must include the following:

16 (i) The agency's priority ranking of each information technology
17 request;

18 (ii) The estimated cost by fiscal year and by fund for the
19 current biennium;

20 (iii) The estimated cost by fiscal year and by fund for the
21 ensuing biennium;

22 (iv) The estimated total cost for the current and ensuing
23 biennium;

24 (v) The total cost by fiscal year, by fund, and in total, of the
25 information technology project since it began;

26 (vi) The estimated cost by fiscal year and by fund over all
27 biennia through implementation and close out and into maintenance and
28 operations;

29 (vii) The estimated cost by fiscal year and by fund for service
30 level agreements once the project is implemented;

31 (viii) The estimated cost by fiscal year and by fund for agency
32 staffing for maintenance and operations once the project is
33 implemented; and

34 (ix) The expected fiscal year when the agency expects to complete
35 the request.

36 (b) The office of the chief information officer and the office of
37 financial management may request agencies to include additional
38 information on proposed information technology expenditure requests.

39 (5) The consolidated technology services agency must not increase
40 fees charged for existing services without prior approval by the

1 office of financial management. The agency may develop fees to
2 recover the actual cost of new infrastructure to support increased
3 use of cloud technologies.

4 (6) Within existing resources, the agency must provide oversight
5 of state procurement and contracting for information technology goods
6 and services by the department of enterprise services.

7 (7) Within existing resources, the agency must host, administer,
8 and support the state employee directory in an online format to
9 provide public employee contact information.

10 (8) The health care authority, the health benefit exchange, the
11 department of social and health services, the department of health,
12 the department of corrections, and the department of children, youth,
13 and families shall work together within existing resources to
14 establish the health and human services enterprise coalition (the
15 coalition). The coalition, led by the health care authority, must be
16 a multi-organization collaborative that provides strategic direction
17 and federal funding guidance for projects that have cross-
18 organizational or enterprise impact, including information technology
19 projects that affect organizations within the coalition. The office
20 of the chief information officer shall maintain a statewide
21 perspective when collaborating with the coalition to ensure that the
22 development of projects identified in this report are planned for in
23 a manner that ensures the efficient use of state resources and
24 maximizes federal financial participation. The work of the coalition
25 and any project identified as a coalition project is subject to the
26 conditions, limitations, and review provided in section 701 of this
27 act.

28 (9) \$4,508,000 of the consolidated technology services revolving
29 account—state appropriation is provided solely for the creation and
30 ongoing delivery of information technology services tailored to the
31 needs of small agencies. The scope of services must include, at a
32 minimum, full-service desktop support, service assistance, security,
33 and consultation.

34 (10) \$75,935,000 of the consolidated technology services
35 revolving account—state appropriation is provided solely for the
36 procurement and distribution of Microsoft 365 licenses which must
37 include advanced security features and cloud-based private branch
38 exchange capabilities for state agencies. The office must report
39 annually to fiscal committees of the legislature each December 31, on
40 the count and type of licenses distributed by consolidated technology

1 services to each state agency. The report must also separately report
2 on the count and type of Microsoft 365 licenses that state agencies
3 have in addition to those that are distributed by consolidated
4 technology services so that the total count, type of license, and
5 cost is known for statewide Microsoft 365 licenses.

6 (11) The office of the chief information officer shall maintain
7 an information technology project dashboard that, at minimum,
8 provides updated information each fiscal month on the projects
9 subject to section 701 of this act.

10 (a) The statewide information technology dashboard must include,
11 at a minimum, the:

12 (i) Start date of the project;

13 (ii) End date of the project, when the project will close out and
14 implementation will commence;

15 (iii) Term of the project in state fiscal years across all
16 biennia to reflect the start of the project through the end of the
17 project;

18 (iv) Total project cost from start date through the end date of
19 the project in total dollars, and a subtotal of near general fund
20 outlook;

21 (v) Near general fund outlook budget and actual spending in total
22 dollars and by fiscal month for central service agencies that bill
23 out project costs;

24 (vi) Start date of maintenance and operations;

25 (vii) Estimated annual state fiscal year cost of maintenance and
26 operations after implementation and close out;

27 (viii) Actual spending by state fiscal year and in total for
28 state fiscal years that have closed;

29 (ix) Date a feasibility study was completed or note if none has
30 been completed to date;

31 (x) Monthly project status assessments on scope, schedule,
32 budget, and overall by the:

33 (A) Office of the chief information officer;

34 (B) Quality assurance vendor, if applicable; and

35 (C) Agency project team;

36 (xi) Monthly quality assurance reports, if applicable;

37 (xii) Monthly office of the chief information officer status
38 reports on budget, scope, schedule, and overall project status; and

39 (xiii) Historical project budget and expenditures through fiscal
40 year 2023.

1 (b) The statewide dashboard must retain a roll up of the entire
2 project cost, including all subprojects, that can display subproject
3 detail. This includes coalition projects that are active. For
4 projects that include multiple agencies or subprojects and roll up,
5 the dashboard must display:

6 (i) A separate technology budget and investment plan for each
7 impacted agency; and

8 (ii) A statewide project technology budget roll up that includes
9 each affected agency at the subproject level.

10 (c) The office of the chief information officer may recommend
11 additional elements to include but must have agreement with
12 legislative fiscal committees and the office of financial management
13 prior to including additional elements.

14 (d) The agency must ensure timely posting of project data on the
15 statewide information technology dashboard for at least each project
16 funded in the budget and those projects subject to the conditions of
17 section 701 of this act to include, at a minimum, posting on the
18 dashboard:

19 (i) The budget funded level by project for each project under
20 oversight within 30 calendar days of the budget being signed into
21 law;

22 (ii) The project historical expenditures through completed fiscal
23 years by December 31; and

24 (iii) Whether each project has completed a feasibility study.

25 (e) The office of the chief information officer must post to the
26 statewide dashboard a list of funding received by fiscal year by
27 enacted session law, and how much was received citing chapter law as
28 a list of funding provided by fiscal year.

29 (12) Within existing resources, consolidated technology services
30 must collaborate with the department of enterprise services on the
31 annual contract report that provides information technology contract
32 information. Consolidated technology services will:

33 (a) Provide data to the department of enterprise services
34 annually by September 1 of each year; and

35 (b) Provide analysis on contract information for all agencies
36 comparing spending across state fiscal years by, at least, the
37 contract spending towers.

38 (13) \$8,666,000 of the consolidated technology services revolving
39 account—state appropriation is provided solely for implementation of
40 the enterprise cloud computing program as outlined in the December

1 2020 Washington state cloud readiness report. Funding provided
2 includes, but is not limited to, cloud service broker resources,
3 cloud center of excellence, cloud management tools, a network
4 assessment, cybersecurity governance, and a cloud security roadmap.

5 (14) \$3,498,000 of the consolidated technology services revolving
6 account—state appropriation is provided solely for the implementation
7 of the recommendations of the cloud transition task force report to
8 include:

9 (a) A cloud readiness program to help agencies plan and prepare
10 for transitioning to cloud computing;

11 (b) A cloud retraining program to provide a coordinated approach
12 to skills development and retraining; and

13 (c) Staffing to define career pathways and core competencies for
14 the state's information technology workforce.

15 (15) \$20,000,000 of the general fund—state appropriation for
16 fiscal year 2024 is provided solely for statewide electronic health
17 records projects, which must comply with the approved statewide
18 electronic health records plan. The purpose of the plan is to
19 implement a common technology solution to leverage shared business
20 processes and data across the state in support of client services.

21 (a) The statewide electronic health records plan must include,
22 but is not limited to, the following elements:

23 (i) A proposed governance model for the electronic health records
24 solution;

25 (ii) An implementation plan for the technology solution from
26 kickoff through five years maintenance and operations post
27 implementation;

28 (iii) A technology budget to include estimated budget and
29 resources needed to implement the electronic health records solution
30 by agency and across the state, including fund sources and all
31 technology budget element requirements as outlined in section 701(4)
32 of this act;

33 (iv) A licensing plan in consultation with the department of
34 enterprise services that seeks to utilize the state data center;

35 (v) A procurement approach, in consultation with the department
36 of enterprise services;

37 (vi) A system that must be capable of being continually updated,
38 as necessary;

1 (vii) A system that will use an agile development model holding
2 live demonstrations of functioning software, developed using
3 incremental user research, held at the end of every two-week sprint;

4 (viii) A system that will deploy usable functionality into
5 production for users within 180 days from the date there is an
6 executed procurement contract after a competitive request for
7 proposal is closed;

8 (ix) A system that uses quantifiable deliverables that must
9 include live, accessible demonstrations of software in development to
10 program staff and end users at each sprint or at least monthly;

11 (x) A requirement that the agency implementing its electronic
12 health record solution must invite the office and the agency
13 comptrollers or their designee to sprint reviews;

14 (xi) A requirement that there is an annual independent audit of
15 the system to evaluate compliance of the software solution vendor's
16 performance standards and contractual requirements and technical code
17 quality, and that it meets user needs;

18 (xii) A recommended program structure for implementing a
19 statewide electronic health records solution;

20 (xiii) A list of individual state agency projects that will need
21 to implement a statewide electronic health records solution and the
22 readiness of each agency to successfully implement;

23 (xiv) The process for agencies to request funding from the
24 consolidated technology services for their electronic health records
25 projects. The submitted application must:

26 (A) Include at least a technology budget in compliance with the
27 requirements of section 701(4) of this act that each agency budget
28 office will assist with; and

29 (B) Be posted to the statewide information technology dashboard
30 and meet all dashboard posting requirements as outlined in section
31 155(11) of this act; and

32 (xv) The approval criteria for agencies to receive funds for
33 their electronic health records project. The approval may not be
34 given without an approved current technology budget, and the office
35 must notify the fiscal committees of the legislature. The office may
36 not approve funding for the project any earlier than 10 business days
37 from the date of notification to the fiscal committees of the
38 legislature.

39 (b) The plan described in (a) of this subsection:

1 (i) Must be submitted to the office of financial management, the
2 chair and ranking member of the senate environment, energy, and
3 information technology policy committee, the chairs and ranking
4 members of the fiscal committees of the legislature, and the
5 technology services board by July 1, 2023; and

6 (ii) Must be approved by the office of financial management and
7 the technology services board established in RCW 43.105.285.

8 (c) \$20,000,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for state agency electronic
10 health record projects at the department of corrections, the
11 department of social and health services, and the health care
12 authority in accordance with the approved statewide electronic health
13 record plan requirements in (a) of this subsection. For the amount
14 provided in this subsection (15):

15 (i) Funding may not be released until the office of financial
16 management and the technology services board have approved the
17 statewide electronic health record plan.

18 (ii) Funding may not cover any costs incurred by the state
19 agencies for services or project costs prior to the date of statewide
20 electronic health record plan approval.

21 (iii) State agencies must submit their proposed electronic health
22 records project and technology budget to the office of the chief
23 information officer for approval.

24 (iv) When a funding request is approved, consolidated technology
25 services will transfer the funds to the agency to execute their
26 electronic health records project.

27 (16) \$134,000 of the consolidated technology services revolving
28 account—state appropriation is provided solely for implementation of
29 Second Substitute Senate Bill No. 5518 (cybersecurity). If the bill
30 is not enacted by June 30, 2023, the amount provided in this
31 subsection shall lapse.

32 (17) The office of the chief information officer must collaborate
33 with the office of the secretary of state in the evaluation of the
34 office of the secretary of state's information technology
35 infrastructure and applications in determining the appropriate
36 candidates for the location of data and the systems that could be
37 exempt from consolidated technology services oversight.

38 (18) \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for innovative
 2 technology solutions and modernization of legacy systems within state
 3 government. This funding is to be used for projects at other state
 4 agencies to improve the health of the state's overall information
 5 technology portfolio. Submitted projects are subject to review and
 6 approval by the technology services board as established in RCW
 7 43.105.285. The agency must report to the office of financial
 8 management and the fiscal committees of the legislature within 90
 9 days of the close of fiscal year 2024 with the following information
 10 to measure the quantity of projects considered for this purpose and
 11 use of this funding:

12 (a) The agency name, project name, estimated time duration,
 13 estimated cost, and technology service board recommendation result of
 14 each project submitted for funding;

15 (b) The actual length of time and cost of the projects approved
 16 by the technology services board, from start to completion; and

17 (c) Any other information or metric the agency determines is
 18 appropriate to measure the quantity and use of the funding in this
 19 subsection.

20 NEW SECTION. **Sec. 156. FOR THE BOARD OF REGISTRATION OF**
 21 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

22 Professional Engineers' Account—State Appropriation. . . . \$4,622,000
 23 TOTAL APPROPRIATION. \$4,622,000

24 NEW SECTION. **Sec. 157. FOR THE WASHINGTON STATE LEADERSHIP**
 25 **BOARD**

26 Washington State Leadership Board Account—State
 27 Appropriation. \$1,691,000
 28 TOTAL APPROPRIATION. \$1,691,000

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

31 (1) \$374,000 of the Washington state leadership board account—
 32 state appropriation is provided solely for implementation of chapter
 33 96, Laws of 2022 (WA state leadership board).

34 (2) \$1,200,000 of the Washington state leadership board account—
 35 state appropriation is provided solely for implementing programming
 36 in RCW 43.388.010, and specifically the Washington world fellows

1 program, sports mentoring program/boundless Washington, compassion
2 scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 the department of corrections, and the department of children, youth,
37 and families shall work together within existing resources to
38 establish the health and human services enterprise coalition (the
39 coalition). The coalition, led by the health care authority, must be
40 a multi-organization collaborative that provides strategic direction

1 and federal funding guidance for projects that have cross-
2 organizational or enterprise impact, including information technology
3 projects that affect organizations within the coalition. The office
4 of the chief information officer shall maintain a statewide
5 perspective when collaborating with the coalition to ensure that
6 projects are planned for in a manner that ensures the efficient use
7 of state resources, support the adoption of a cohesive technology and
8 data architecture, and maximize federal financial participation. The
9 work of the coalition is subject to the conditions, limitations, and
10 review provided in section 701 of this act.

11 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—MENTAL HEALTH PROGRAM**

13	General Fund—State Appropriation (FY 2024).	\$610,452,000
14	General Fund—State Appropriation (FY 2025).	\$679,312,000
15	General Fund—Federal Appropriation.	\$148,488,000
16	General Fund—Private/Local Appropriation.	\$10,732,000
17	TOTAL APPROPRIATION.	\$1,448,984,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The state psychiatric hospitals and residential treatment
21 facilities may use funds appropriated in this subsection to purchase
22 goods, services, and supplies through hospital group purchasing
23 organizations when it is cost-effective to do so.

24 (2) \$311,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$311,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection are
30 for the salaries, benefits, supplies, and equipment for the city of
31 Lakewood to produce incident and police response reports, investigate
32 potential criminal conduct, assist with charging consultations,
33 liaison between staff and prosecutors, provide staff training on
34 criminal justice procedures, assist with parking enforcement, and
35 attend meetings with hospital staff.

36 (3) \$45,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$45,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state
2 hospital and adjacent areas.

3 (4) \$311,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$311,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the salaries, benefits,
6 supplies, and equipment for one full-time investigator, one full-time
7 police officer, and one full-time community services officer for
8 policing efforts at eastern state hospital. The department must
9 collect data from the city of Medical Lake on the use of the funds
10 and the number of calls responded to by the community policing
11 program and submit a report with this information to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature each December of the fiscal biennium.

14 (5) \$25,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for payment to the city of
17 Medical Lake for police services provided by the city at eastern
18 state hospital and adjacent areas.

19 (6) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department, in
22 collaboration with the health care authority, to develop and
23 implement a predictive modeling tool which identifies clients who are
24 at high risk of future involvement with the criminal justice system
25 and for developing a model to estimate demand for civil and forensic
26 state hospital bed needs pursuant to the following requirements.

27 (a) By the first day of each December during the fiscal biennium,
28 the department, in coordination with the health care authority, must
29 submit a report to the office of financial management and the
30 appropriate committees of the legislature that summarizes how the
31 predictive modeling tool has been implemented and includes the
32 following: (i) The number of individuals identified by the tool as
33 having a high risk of future criminal justice involvement; (ii) the
34 method and frequency for which the department is providing lists of
35 high-risk clients to contracted managed care organizations and
36 behavioral health administrative services organizations; (iii) a
37 summary of how the managed care organizations and behavioral health
38 administrative services organizations are utilizing the data to
39 improve the coordination of care for the identified individuals; and

1 (iv) a summary of the administrative data to identify whether
2 implementation of the tool is resulting in increased access and
3 service levels and lower recidivism rates for high-risk clients at
4 the state and regional level.

5 (b) The department must provide staff support for the forensic
6 and long-term civil commitment bed forecast which must be conducted
7 under the direction of the office of financial management. The
8 forecast methodology, updates, and methodology changes must be
9 conducted in coordination with staff from the department, the health
10 care authority, the office of financial management, and the
11 appropriate fiscal committees of the state legislature. The model
12 shall incorporate factors for capacity in state hospitals as well as
13 contracted facilities, which provide similar levels of care, referral
14 patterns, wait lists, lengths of stay, and other factors identified
15 as appropriate for estimating the number of beds needed to meet the
16 demand for civil and forensic state hospital services. Factors should
17 include identification of need for the services and analysis of the
18 effect of community investments in behavioral health services and
19 other types of beds that may reduce the need for long-term civil
20 commitment needs. The forecast must be updated each February, June,
21 and November during the fiscal biennium and the department must
22 submit a report to the legislature and the appropriate committees of
23 the legislature summarizing the updated forecast based on the
24 caseload forecast council's schedule for entitlement program
25 forecasts.

26 (7) \$9,119,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$9,145,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the phase-in of the
29 settlement agreement under *Trueblood, et al. v. Department of Social*
30 *and Health Services, et al.*, United States District Court for the
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The
32 department, in collaboration with the health care authority and the
33 criminal justice training commission, must implement the provisions
34 of the settlement agreement pursuant to the timeline and
35 implementation plan provided for under the settlement agreement. This
36 includes implementing provisions related to competency evaluations,
37 competency restoration, forensic navigators, crisis diversion and
38 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$7,147,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to maintain implementation of
4 efforts to improve the timeliness of competency evaluation services
5 for individuals who are in local jails pursuant to chapter 5, Laws of
6 2015 (timeliness of competency treatment and evaluation services).
7 This funding must be used solely to maintain increases in the number
8 of competency evaluators that began in fiscal year 2016 pursuant to
9 the settlement agreement under *Trueblood, et al. v. Department of*
10 *Social and Health Services, et al.*, United States District Court for
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$77,825,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of efforts to improve the timeliness of competency
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
17 of competency treatment and evaluation services) and the settlement
18 agreement under *Trueblood, et al. v. Department of Social and Health*
19 *Services, et al.*, United States District Court for the Western
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
21 be used to maintain increases that were implemented between fiscal
22 year 2016 and fiscal year 2021, and further increase the number of
23 forensic beds at western state hospital during the 2023-2025 fiscal
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
25 (timeliness of competency treatment and evaluation services), the
26 department may contract some of these amounts for services at
27 alternative locations if the secretary determines that there is a
28 need.

29 (10) \$84,483,000 of the general fund—state appropriation for
30 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$1,042,000 of the general fund—federal
32 appropriation are provided solely for the department to continue to
33 implement an acuity based staffing tool at western state hospital and
34 eastern state hospital in collaboration with the hospital staffing
35 committees. The staffing tool must be used to identify, on a daily
36 basis, the clinical acuity on each patient ward and determine the
37 minimum level of direct care staff by profession to be deployed to
38 meet the needs of the patients on each ward. The department must
39 evaluate interrater reliability of the tool within each hospital and

1 between the two hospitals. The department must also continue to
2 update, in collaboration with the office of financial management's
3 labor relations office, the staffing committees, and state labor
4 unions, an overall state hospital staffing plan that looks at all
5 positions and functions of the facilities.

6 (a) Within the amounts provided in this section, the department
7 must establish, monitor, track, and report monthly staffing and
8 expenditures at the state hospitals, including overtime and use of
9 locums, to the functional categories identified in the recommended
10 staffing plan. The allotments and tracking of staffing and
11 expenditures must include all areas of the state hospitals, must be
12 done at the ward level, and must include contracted facilities
13 providing forensic restoration services as well as the office of
14 forensic mental health services.

15 (b) By December 1, 2023, and December 1, 2024, the department
16 must submit reports to the office of financial management and the
17 appropriate committees of the legislature that provide a comparison
18 of monthly spending, staffing levels, overtime, and use of locums for
19 the prior year compared to allotments and to the recommended state
20 hospital staffing model. The format for these reports must be
21 developed in consultation with staff from the office of financial
22 management and the appropriate committees of the legislature. The
23 reports must include a summary of the results of the evaluation of
24 the interrater reliability in use of the staffing acuity tool and an
25 update from the hospital staffing committees.

26 (c) Monthly staffing levels and related expenditures at the state
27 hospitals must not exceed official allotments without prior written
28 approval from the director of the office of financial management. In
29 the event the director of the office of financial management approves
30 an increase in monthly staffing levels and expenditures beyond what
31 is budgeted, notice must be provided to the appropriate committees of
32 the legislature within 30 days of such approval. The notice must
33 identify the reason for the authorization to exceed budgeted staffing
34 levels and the time frame for the authorization. Extensions of
35 authorizations under this subsection must also be submitted to the
36 director of the office of financial management for written approval
37 in advance of the expiration of an authorization. The office of
38 financial management must notify the appropriate committees of the
39 legislature of any extensions of authorizations granted under this

1 subsection within 30 days of granting such authorizations and
2 identify the reason and time frame for the extension.

3 (11) \$4,994,000 of the general fund—state appropriation for
4 fiscal year 2024, \$7,535,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$672,000 of the general fund—federal
6 appropriation are provided solely for the department to establish a
7 violence reduction team at western state hospital to improve patient
8 and staff safety at eastern and western state hospitals. A report
9 must be submitted by December 1, 2023, and December 1, 2024, which
10 includes a description of the violence reduction or safety strategy,
11 a profile of the types of patients being served, the staffing model
12 being used, and outcomes associated with each strategy. The outcomes
13 section should include tracking data on facility-wide metrics related
14 to patient and staff safety as well as individual outcomes related to
15 the patients served.

16 (12) \$2,593,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,593,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to increase services to patients found not guilty by
20 reason of insanity under the *Ross v. Lashway* settlement agreement.

21 (13) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal year and quality of
28 care measure broken out by hospital and including but not limited to:
29 (a) Monthly FTE expenditures compared to allotments; (b) monthly
30 dollar expenditures compared to allotments; (c) monthly FTE
31 expenditures per thousand patient bed days; (d) monthly dollar
32 expenditures per thousand patient bed days; (e) percentage of FTE
33 expenditures for overtime; (f) average length of stay by category of
34 patient; (g) average monthly civil wait list; (h) average monthly
35 forensic wait list; (i) rate of staff assaults per thousand patient
36 bed days; (j) rate of patient assaults per thousand patient bed days;
37 (k) average number of days to release after a patient has been
38 determined to be clinically ready for discharge; and (l) average
39 monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of
2 financial management and the appropriate committees of the
3 legislature by the first day of each December of the biennium.

4 (14) \$546,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$566,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for design and planning
7 activities for the new forensic hospital being constructed on the
8 grounds of western state hospital.

9 (15) \$135,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to maintain
12 an on-site safety compliance officer, stationed at western state
13 hospital, to provide oversight and accountability of the hospital's
14 response to safety concerns regarding the hospital's work
15 environment.

16 (16) \$10,364,000 of the general fund state—appropriation for
17 fiscal year 2024 are provided solely for the department to provide
18 behavioral health and stabilization services at the King county south
19 correctional entity to class members of *Trueblood, et al. v.*
20 *Department of Social and Health Services, et al.*, United States
21 district court for the western district of Washington, cause no. 14-
22 cv-01178-MJP.

23 (17) \$2,619,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$5,027,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to hire additional forensic evaluators to provide in-jail
27 competency evaluations and community-based evaluations.

28 (18) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to track
31 compliance with the requirements of RCW 71.05.365 for transition of
32 state hospital patients into community settings within 14 days of the
33 determination that they no longer require active psychiatric
34 treatment at an inpatient level of care. The department must use
35 these amounts to track the following elements related to this
36 requirement: (a) The date on which an individual is determined to no
37 longer require active psychiatric treatment at an inpatient level of
38 care; (b) the date on which the behavioral health entities and other
39 organizations responsible for resource management services for the

1 person is notified of this determination; and (c) the date on which
2 either the individual is transitioned to the community or has been
3 reevaluated and determined to again require active psychiatric
4 treatment at an inpatient level of care. The department must provide
5 this information in regular intervals to behavioral health entities
6 and other organizations responsible for resource management services.
7 The department must summarize the information and provide a report to
8 the office of financial management and the appropriate committees of
9 the legislature on progress toward meeting the 14 day standard by
10 December 1, 2023, and December 1, 2024.

11 (19) \$10,547,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$37,480,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to operate the 48 bed Clark county facility to provide
15 long-term inpatient care beds as defined in RCW 71.24.025. The
16 department must use this facility to provide treatment services for
17 individuals who have been committed to a state hospital pursuant to
18 the dismissal of criminal charges and civil evaluation ordered under
19 RCW 10.77.086 or 10.77.088. In considering placements at the
20 facility, the department must maximize forensic bed capacity at the
21 state hospitals for individuals in jails awaiting admission that are
22 class members of *Trueblood, et al. v. Department of Social and Health*
23 *Services, et al.*, United States district court for the western
24 district of Washington, cause no. 14-cv-01178-MJP. The department
25 must submit a report to the office of financial management and the
26 appropriate committees of the legislature by December 1, 2023, and
27 December 1, 2024, providing a status update on progress toward
28 opening the new facility.

29 (20) \$8,048,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,677,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to reopen and operate a 30 bed ward for civil patients at
33 western state hospital. The department must prioritize placements on
34 this ward for individuals currently occupying beds on forensic wards
35 at western state hospital who have been committed to a state hospital
36 pursuant to the dismissal of criminal charges and a civil evaluation
37 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
38 forensic bed capacity for individuals in jails awaiting admission
39 that are class members of *Trueblood, et al. v. Department of Social*

1 *and Health Services, et al.*, United States district court for the
2 western district of Washington, cause no. 14-cv-01178-MJP.

3 (21) \$13,324,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$44,813,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to operate the maple lane campus. Of the amounts provided
7 in this subsection:

8 (a) \$4,764,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$5,239,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to operate
11 the Oak, Columbia, and Cascade cottages to provide:

12 (i) Treatment services to individuals committed to a state
13 hospital under chapter 71.05 RCW pursuant to the dismissal of
14 criminal charges and a civil evaluation ordered under RCW 10.77.086
15 or 10.77.088;

16 (ii) Treatment services to individuals acquitted of a crime by
17 reason of insanity and subsequently ordered to receive treatment
18 services under RCW 10.77.120; and

19 (iii) Through fiscal year 2024, competency restoration services
20 at the Cascade cottage to individuals under RCW 10.77.086 or
21 10.77.088.

22 (b) \$8,560,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$39,574,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to open and
25 operate the Baker and Chelan cottages to provide treatment services
26 to individuals committed to a state hospital under chapter 71.05 RCW
27 pursuant to the dismissal of criminal charges and a civil evaluation
28 ordered under RCW 10.77.086 or 10.77.088.

29 (c) In considering placements at the maple lane campus, the
30 department must maximize forensic bed capacity at the state hospitals
31 for individuals in jails awaiting admission that are class members of
32 *Trueblood, et al. v. Department of Social and Health Services, et*
33 *al.*, United States district court for the western district of
34 Washington, cause no. 14-cv-01178-MJP.

35 (22) \$1,412,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,412,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 relocation, storage, and other costs associated with building
39 demolition on the western state hospital campus.

1 (23) \$455,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$455,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for western state hospital's
4 vocational rehabilitation program and eastern state hospital's work
5 readiness program to pay patients working in the programs an hourly
6 wage that is equivalent to the state's minimum hourly wage under RCW
7 49.46.020.

8 (24) \$4,054,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$5,236,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Engrossed Second Substitute Senate Bill No. 5440
12 (competency evaluations). If the bill is not enacted by June 30,
13 2023, the amounts provided in this subsection shall lapse.

14 (25) \$2,233,000 of the general fund—state appropriation for
15 fiscal year 2024, \$4,118,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$297,000 of the general fund—federal
17 appropriation are provided solely for the department to address
18 delays in patient discharge as provided in this subsection.

19 (a) The department shall hire staff dedicated to discharge
20 reviews, including psychologists to complete reviews and staff for
21 additional discharge review work, including, but not limited to,
22 scheduling, planning, and providing transportation; and establish and
23 implement a sex offense and problematic behavior program as part of
24 the sex offense review and referral team program.

25 (b) Of the amounts provided in this subsection, \$504,000 per year
26 shall be used for bed fees for patients who are not guilty by reason
27 of insanity.

28 (c) The department shall track data as it relates to this
29 subsection and, where available, compare it to historical data. The
30 department will provide a report to the appropriate fiscal and policy
31 committees of the legislature. A preliminary report is due by
32 December 1, 2023, and the final report is due by September 15, 2024,
33 and at a minimum must include the:

34 (i) Volume of patients discharged;

35 (ii) Volume of patients in a sex offense or problematic behavior
36 program;

37 (iii) Number of beds held for not guilty by reason of insanity
38 patients;

39 (iv) Average and median duration to complete discharges;

1 (v) Staffing as it relates to this subsection; and

2 (vi) Average discharge evaluation caseload.

3 (26) Within the amounts appropriated in this section, the
4 department must:

5 (a) Participate in the Naselle task force established in section
6 913 of this act.

7 (b) Study the feasibility of using the former Naselle youth camp
8 for inpatient services in order to create additional forensic bed
9 capacity for individuals in jails awaiting admission to the state
10 hospitals that are class members of *Trueblood, et al. v. Department*
11 *of Social and Health Services, et al.*, United States district court
12 for the western district of Washington, cause no. 14-cv-01178-MJP. By
13 June 30, 2024, the department must submit a report to the appropriate
14 committees of the legislature and to the office of financial
15 management that provides an evaluation of the potential uses of the
16 former Naselle youth camp that would provide the greatest reduction
17 to the forensic waitlist for admission to the state hospitals. The
18 report must provide cost estimates and address workforce needs and
19 considerations, including the potential for on-campus housing.

20 (27) (a) \$5,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$5,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to pursue immediate strategies to maximize existing
24 forensic bed capacity for individuals in jails awaiting admission to
25 the state hospitals that are class members of *Trueblood, et al. v.*
26 *Department of Social and Health Services, et al.*, United States
27 district court for the western district of Washington, cause no. 14-
28 cv-01178-MJP. The immediate strategies must include, but are not
29 limited to:

30 (i) Additional approaches to resolving barriers to discharge for
31 civil patients, including:

32 (A) In coordination with the behavioral health teaching facility
33 at the University of Washington, identification of civil patients in
34 the state hospitals that could receive appropriate treatment at the
35 facility and work to resolve any barriers in such placement;

36 (B) Identification of civil patients in the state hospitals that
37 could receive appropriate treatment at an enhanced services facility
38 or any other community facility and work to resolve any barriers in
39 such placement; and

1 (C) Coordination with the aging and long-term care administration
2 and the office of public guardianship on the provision of qualified
3 guardians for civil patients in need of guardianship that are
4 otherwise eligible for discharge; and

5 (ii) Additional approaches to resolving any barriers to
6 maximizing the use of existing civil wards at eastern state hospital
7 for individuals currently occupying beds on forensic wards at western
8 state hospital who have been committed to a state hospital pursuant
9 to the dismissal of criminal charges and a civil evaluation ordered
10 under RCW 10.77.086 or 10.77.088.

11 (b) By December 1, 2023, the department must submit a preliminary
12 report to the appropriate committees of the legislature and to the
13 office of financial management that provides:

14 (i) The number of individuals currently occupying beds on
15 forensic wards at western state hospital who have been committed to a
16 state hospital pursuant to the dismissal of criminal charges and a
17 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

18 (ii) The department's plan for utilizing the funds provided in
19 this subsection and estimated outcomes.

20 (c) By September 1, 2024, the department must submit a final
21 report to the appropriate committees of the legislature and to the
22 office of financial management that provides:

23 (i) The number of individuals currently occupying beds on
24 forensic wards at western state hospital who have been committed to a
25 state hospital pursuant to the dismissal of criminal charges and a
26 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

27 (ii) Detailed reporting on how the funds provided in this
28 subsection were used and the associated outcomes.

29 (28) \$53,000 of the general fund—state appropriation for fiscal
30 year 2024, \$53,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$94,000 of the general fund—federal appropriation are
32 provided solely for implementation of Second Substitute House Bill
33 No. 1580 (children in crisis). If the bill is not enacted by June 30,
34 2023, the amounts provided in this subsection shall lapse.

35 (29) Within the amounts provided in this section, the department
36 is provided funding to operate civil long-term inpatient beds at the
37 state hospitals as follows:

1 (a) Funding is sufficient for the department to operate 192 civil
2 beds at eastern state hospital in both fiscal year 2024 and fiscal
3 year 2025.

4 (b) Funding is sufficient for the department to operate 287 civil
5 beds at western state hospital in both fiscal year 2024 and fiscal
6 year 2025.

7 (c) The department shall fully operate funded civil capacity at
8 eastern state hospital, including reopening and operating civil beds
9 that are not needed for eastern Washington residents to provide
10 services for western Washington residents.

11 (d) The department shall coordinate with the health care
12 authority toward increasing community capacity for long-term
13 inpatient services required under section 215(50) of this act.

14 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

16 (1) COMMUNITY SERVICES

17	General Fund—State Appropriation (FY 2024).	\$1,129,397,000
18	General Fund—State Appropriation (FY 2025).	\$1,184,492,000
19	General Fund—Federal Appropriation.	\$2,409,328,000
20	General Fund—Private/Local Appropriation.	\$4,058,000
21	Developmental Disabilities Community Services	
22	Account—State Appropriation.	\$32,120,000
23	TOTAL APPROPRIATION.	\$4,759,395,000

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) Individuals receiving services as supplemental security
27 income (SSI) state supplemental payments may not become eligible for
28 medical assistance under RCW 74.09.510 due solely to the receipt of
29 SSI state supplemental payments.

30 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
31 43.135.055, the department is authorized to increase nursing
32 facility, assisted living facility, and adult family home fees as
33 necessary to fully support the actual costs of conducting the
34 licensure, inspection, and regulatory programs. The license fees may
35 not exceed the department's annual licensing and oversight activity
36 costs and shall include the department's cost of paying providers for
37 the amount of the license fee attributed to medicaid clients.

1 (i) The current annual renewal license fee for adult family homes
2 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
3 beginning in fiscal year 2025. A processing fee of \$2,750 must be
4 charged to each adult family home when the home is initially
5 licensed. This fee is nonrefundable. A processing fee of \$700 must be
6 charged when adult family home providers file a change of ownership
7 application.

8 (ii) The current annual renewal license fee for assisted living
9 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
10 bed beginning in fiscal year 2025.

11 (iii) The current annual renewal license fee for nursing
12 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
13 bed beginning in fiscal year 2025.

14 (c) \$32,240,000 of the general fund—state appropriation for
15 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$108,994,000 of the general fund—federal
17 appropriation are provided solely for the rate increase for the new
18 consumer-directed employer contracted individual providers as set by
19 the consumer-directed employer rate setting board in accordance with
20 RCW 74.39A.530.

21 (d) \$5,095,000 of the general fund—state appropriation for fiscal
22 year 2024, \$7,299,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$16,042,000 of the general fund—federal
24 appropriation are provided solely for the homecare agency parity
25 consistent with the rate set by the consumer-directed employer rate
26 setting board in accordance with RCW 74.39A.530.

27 (e) \$1,099,000 of the general fund—state appropriation for fiscal
28 year 2024, \$2,171,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$5,515,000 of the general fund—federal
30 appropriation are provided solely for administrative costs of the
31 consumer-directed employer as set by the consumer-directed employer
32 rate setting board in accordance with RCW 74.39A.530.

33 (f) \$328,000 of the general fund—state appropriation for fiscal
34 year 2024, \$444,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$998,000 of the general fund—federal
36 appropriation are provided solely to increase the administrative rate
37 for home care agencies by 56 cents per hour effective July 1, 2023.

38 (g) \$9,371,000 of the general fund—state appropriation for fiscal
39 year 2024, \$10,798,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$25,267,000 of the general fund—federal
2 appropriation are provided solely for the implementation of an
3 agreement reached between the governor and the adult family home
4 council under the provisions of chapter 41.56 RCW for the 2023-2025
5 fiscal biennium, as provided in section 907 of this act.

6 (h) The department may authorize a one-time waiver of all or any
7 portion of the licensing and processing fees required under RCW
8 70.128.060 in any case in which the department determines that an
9 adult family home is being relicensed because of exceptional
10 circumstances, such as death or incapacity of a provider, and that to
11 require the full payment of the licensing and processing fees would
12 present a hardship to the applicant. In these situations the
13 department is also granted the authority to waive the required
14 residential administrator training for a period of 120 days if
15 necessary to ensure continuity of care during the relicensing
16 process.

17 (i) Community residential cost reports that are submitted by or
18 on behalf of contracted agency providers are required to include
19 information about agency staffing including health insurance, wages,
20 number of positions, and turnover.

21 (j) Sufficient appropriations are provided to continue community
22 alternative placement beds that prioritize the transition of clients
23 who are ready for discharge from the state psychiatric hospitals, but
24 who have additional long-term care or developmental disability needs.

25 (i) Community alternative placement beds include enhanced service
26 facility beds, adult family home beds, skilled nursing facility beds,
27 shared supportive housing beds, state operated living alternative
28 beds, and assisted living facility beds.

29 (ii) Each client must receive an individualized assessment prior
30 to leaving one of the state psychiatric hospitals. The individualized
31 assessment must identify and authorize personal care, nursing care,
32 behavioral health stabilization, physical therapy, or other necessary
33 services to meet the unique needs of each client. It is the
34 expectation that, in most cases, staffing ratios in all community
35 alternative placement options described in (j)(i) of this subsection
36 will need to increase to meet the needs of clients leaving the state
37 psychiatric hospitals. If specialized training is necessary to meet
38 the needs of a client before he or she enters a community placement,
39 then the person centered service plan must also identify and
40 authorize this training.

1 (iii) When reviewing placement options, the department must
2 consider the safety of other residents, as well as the safety of
3 staff, in a facility. An initial evaluation of each placement,
4 including any documented safety concerns, must occur within thirty
5 days of a client leaving one of the state psychiatric hospitals and
6 entering one of the community placement options described in (j)(i)
7 of this subsection. At a minimum, the department must perform two
8 additional evaluations of each placement during the first year that a
9 client has lived in the facility.

10 (iv) In developing bed capacity, the department shall consider
11 the complex needs of individuals waiting for discharge from the state
12 psychiatric hospitals.

13 (k) Sufficient appropriations are provided for discharge case
14 managers stationed at the state psychiatric hospitals. Discharge case
15 managers will transition clients ready for hospital discharge into
16 less restrictive alternative community placements. The transition of
17 clients ready for discharge will free up bed capacity at the state
18 psychiatric hospitals.

19 (l) \$476,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$481,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of House Bill
22 No. 1128 (personal needs allowance). If the bill is not enacted by
23 June 30, 2023, the amounts provided in this subsection shall lapse.

24 (m) The annual certification renewal fee for community
25 residential service businesses is \$859 per client in fiscal year 2024
26 and \$859 per client in fiscal year 2025. The annual certification
27 renewal fee may not exceed the department's annual licensing and
28 oversight activity costs.

29 (n) \$2,648,000 of the general fund—state appropriation for fiscal
30 year 2024, \$2,631,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$2,293,000 of the general fund—federal
32 appropriation are provided solely for enhanced respite beds across
33 the state for children. These services are intended to provide
34 families and caregivers with a break in caregiving, the opportunity
35 for behavioral stabilization of the child, and the ability to partner
36 with the state in the development of an individualized service plan
37 that allows the child to remain in his or her home. The department
38 must provide the legislature with a respite utilization report in
39 January of each year that provides information about the number of

1 children who have used enhanced respite in the preceding year, as
2 well as the location and number of days per month that each respite
3 bed was occupied.

4 (o) \$2,173,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,154,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for 13 community respite beds
7 across the state for adults. These services are intended to provide
8 families and caregivers with a break in caregiving and the
9 opportunity for stabilization of the individual in a community-based
10 setting as an alternative to using a residential habilitation center
11 to provide planned or emergent respite. The department must provide
12 the legislature with a respite utilization report by January of each
13 year that provides information about the number of individuals who
14 have used community respite in the preceding year, as well as the
15 location and number of days per month that each respite bed was
16 occupied.

17 (p) \$144,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$181,000 of the general fund—federal appropriation are
19 provided solely for funding the unfair labor practice settlement in
20 the case of *Adult Family Home Council v Office of Financial*
21 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
22 not reached by June 30, 2024, the amounts provided in this subsection
23 shall lapse.

24 (q) \$351,000 of the general fund—state appropriation for fiscal
25 year 2024, \$375,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$905,000 of the general fund—federal
27 appropriation are provided solely to increase funding of the assisted
28 living medicaid methodology established in RCW 74.39A.032 to 79
29 percent of the labor component and 68 percent of the operations
30 component, effective July 1, 2023.

31 (r) The appropriations in this section include sufficient funding
32 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
33 nonrefundable fee of \$485 shall be charged for each application to
34 increase bed capacity at an adult family home to seven or eight beds.

35 (s) The appropriations in this section include sufficient funding
36 to provide access to the individual and family services waiver and
37 the basic plus waiver to those individuals on the service request
38 list as forecasted by the caseload forecast council. For subsequent
39 policy level budgets, the department shall submit a request for

1 funding associated with individuals requesting to receive the
2 individual and family services waiver and the basic plus waiver in
3 accordance with the courtesy forecasts provided by the caseload
4 forecast council.

5 (t) \$1,729,000 of the general fund—state appropriation for fiscal
6 year 2024, \$2,669,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$4,206,000 of the general fund—federal
8 appropriation are provided solely to operate intensive habilitation
9 services and enhanced out-of-home services facilities.

10 (u) \$1,363,000 of the general fund—state appropriation for fiscal
11 year 2024, \$1,363,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$2,092,000 of the general fund—federal
13 appropriation are provided solely for additional staff to reduce the
14 timeline for completion of financial eligibility determinations. No
15 later than December 31, 2024, the department of social and health
16 services shall submit a final report to the appropriate committees of
17 the legislature that details how the funds were utilized and the
18 associated outcomes, including, but not limited to, a description of
19 how the timeline for completion of these determinations has changed.

20 (v) \$485,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$484,000 of the general fund—federal appropriation are
22 provided solely for a feasibility study of the developmental
23 disabilities assessment tool and is subject to the conditions,
24 limitations, and review requirements of section 701 of this act. The
25 resulting study must determine whether the assessment and its
26 technology can be improved to meet regulatory obligations, be quicker
27 and person-centered, reduce manual notations, and maintain viability
28 across age groups and settings.

29 (w) \$1,223,000 of the general fund—state appropriation for fiscal
30 year 2024, \$2,763,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$3,248,000 of the general fund—federal
32 appropriation are provided solely for supported employment and
33 community inclusion services for those individuals with intellectual
34 or developmental disabilities who are transitioning from high school
35 in the 2023-2025 fiscal biennium and are anticipated to utilize these
36 services.

37 (x) \$11,074,000 of the general fund—state appropriation for
38 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$19,206,000 of the general fund—federal

1 appropriation are provided solely to increase rates paid to supported
2 employment and community inclusion providers.

3 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
4 year 2024, \$76,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$121,000 of the general fund—federal appropriation are
6 provided solely for the department to develop a plan for implementing
7 an enhanced behavior support specialty contract for community
8 residential supported living, state-operated living alternative, or a
9 group training home to provide intensive behavioral services and
10 support to adults with intellectual and developmental disabilities
11 who require enhanced services and support due to challenging
12 behaviors that cannot be safely and holistically managed in an
13 exclusively community setting, and who are at risk of
14 institutionalization or out-of-state placement, or are transitioning
15 to the community from an intermediate care facility, hospital, or
16 other state-operated residential facility. The enhanced behavior
17 support specialty contract shall be designed to ensure that enhanced
18 behavior support specialty settings serve a maximum capacity of four
19 clients and that they have the adequate levels of staffing to provide
20 24-hour nonmedical care and supervision of residents.

21 (ii) No later than June 30, 2025, the department must submit to
22 the governor and the appropriate committees of the legislature a
23 report that includes:

24 (A) A detailed description of the design of the enhanced behavior
25 support specialty contract and setting, including a description of
26 and the rationale for the number of staff required within each
27 behavior support specialty setting and the necessary qualifications
28 of these staff;

29 (B) A detailed description of and the rationale for the number of
30 department staff required to manage the enhanced behavior support
31 specialty program;

32 (C) A plan for implementing the enhanced behavior support
33 specialty contracts that includes:

34 (I) An analysis of areas of the state where enhanced behavior
35 support specialty settings are needed, including recommendations for
36 how to phase in the enhanced behavior support specialty settings in
37 these areas; and

38 (II) An analysis of the sufficiency of the provider network to
39 support a phase in of the enhanced behavior support specialty

1 settings, including recommendations for how to further develop this
2 network; and

3 (D) An estimate of the costs to implement the enhanced behavior
4 support specialty settings and program and any necessary
5 recommendations for legislative actions to facilitate the ability of
6 the department to:

7 (I) Enter into contracts and payment arrangements with providers
8 choosing to provide the enhanced behavior support specialty setting
9 and to supplement care in all community-based residential settings
10 with experts trained in enhanced behavior support so that state-
11 operated living alternatives, supported living facilities, and other
12 community-based settings can specialize in the needs of individuals
13 with developmental disabilities who are living with high, complex
14 behavioral support needs;

15 (II) Enter into funding agreements with the health care authority
16 for the provision of applied behavioral analysis and other applicable
17 health care services within the community-based residential setting;
18 and

19 (III) Provide the enhanced behavior support specialty through a
20 medicaid waiver or other federal authority administered by the
21 department, to the extent consistent with federal law and federal
22 funding requirements to receive federal matching funds.

23 (z) \$2,494,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$3,345,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to provide
26 personal care services for up to 33 clients who are not United States
27 citizens and who are ineligible for medicaid upon their discharge
28 from an acute care hospital. The department must prioritize the
29 funding provided in this subsection for such clients in acute care
30 hospitals who are also on the department's wait list for services.

31 (aa) \$2,605,000 of the general fund—state appropriation for
32 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$3,840,000 of the general fund—federal
34 appropriation are provided solely to establish transition
35 coordination teams to coordinate transitions of care for clients who
36 move from one care setting to another. The department of social and
37 health services shall submit annual reports no later than December 1,
38 2023, and December 1, 2024, to the appropriate committees of the

1 legislature that detail how the funds were utilized and the
2 associated outcomes including, but not limited to:

3 (i) A detailed reporting of the number of clients served, the
4 settings in which clients received care, and the progress made toward
5 increasing stability of client placements;

6 (ii) A comparison of these outcomes against the outcomes achieved
7 in prior fiscal years;

8 (iii) A description of lessons learned since the transition
9 coordination teams were first implemented, including an
10 identification of what processes were improved to reduce the
11 timelines for completion; and

12 (iv) Recommendations for changes necessary to the transition
13 coordination teams to improve increasing stability of client
14 placements.

15 (bb) \$1,448,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$3,626,000 of the general fund—federal
18 appropriation are provided solely to pilot a specialty rate for adult
19 family homes to serve up to 100 individuals with intellectual or
20 developmental disabilities who also have co-occurring health or
21 behavioral health diagnoses. No later than December 1, 2024, the
22 department of social and health services shall submit a report to the
23 governor and the appropriate committees of the legislature that
24 details how the funds were utilized and the associated outcomes
25 including, but not limited to:

26 (i) A detailed reporting of the number of clients served and the
27 setting from which each client entered the adult family home
28 receiving this specialty rate;

29 (ii) A comparison of the rate of admissions to the adult family
30 homes receiving this specialty rate against the rate of admissions to
31 other state-operated settings including, but not limited to, state-
32 operated living alternatives, enhanced services facilities, and the
33 transitional care center of Seattle; and

34 (iii) A comparison of the length of stay in the setting from
35 which the client entered the adult family home receiving this
36 specialty rate against the average length of stay in settings prior
37 to entering other state-operated settings including, but not limited
38 to, state-operated living alternatives, enhanced services facilities,
39 and the transitional care center of Seattle.

1 (cc) \$2,856,000 of the general fund—state appropriation for
2 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$5,948,000 of the general fund—federal
4 appropriation are provided solely to pilot a program that provides a
5 specialty rate for community residential providers who receive
6 additional training to support individuals with complex physical and
7 behavioral health needs.

8 (i) Of the amounts provided in this subsection, \$2,453,000 of the
9 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
10 the general fund—state appropriation for fiscal year 2025, and
11 \$5,259,000 of the general fund—federal appropriation are provided
12 solely for the specialty rate for community residential providers to
13 serve up to 30 individuals.

14 (ii) Of the amounts provided in this subsection, \$403,000 of the
15 general fund—state appropriation for fiscal year 2024, \$399,000 of
16 the general fund—state appropriation for fiscal year 2025, and
17 \$689,000 of the general fund—federal appropriation are provided
18 solely for the department to hire staff to support this specialty
19 program, including expanding existing training programs available for
20 community residential providers and to support providers in locating
21 affordable housing.

22 (iii) No later than December 1, 2024, the department of social
23 and health services shall submit a report to the governor and the
24 appropriate committees of the legislature that details how the funds
25 were utilized and the associated outcomes including, but not limited
26 to:

27 (A) A detailed reporting of the number of clients served and the
28 setting from which each client entered the community residential
29 setting receiving this specialty rate;

30 (B) A comparison of the rate of admissions to the community
31 residential setting receiving this specialty rate against the rate of
32 admissions to other community residential settings not receiving this
33 specialty rate as well as against the rate of admissions to other
34 state-operated settings including, but not limited to, state-operated
35 living alternatives, enhanced services facilities, and the
36 transitional care center of Seattle; and

37 (C) A comparison of the length of stay in the setting from which
38 the client entered the community residential setting receiving this
39 specialty rate against the average length of stay in settings prior

1 to entering other community residential settings not receiving this
2 specialty rate as well as prior to entering other state-operated
3 settings including, but not limited to, state-operated living
4 alternatives, enhanced services facilities, and the transitional care
5 center of Seattle.

6 (dd)(i) \$104,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for the department to contract
8 with the Ruckleshaus center for a progress report on the
9 recommendations in the December 2019 report, "Rethinking Intellectual
10 and Developmental Disability Policy to Empower Clients, Develop
11 Providers and Improve Services."

12 (ii) By February 29, 2024, a final report shall be submitted to
13 the governor and the appropriate committees of the legislature that
14 includes:

15 (A) Detailed information about the successes and barriers related
16 to meeting the recommendations in the December 2019 report;

17 (B) Identification of other potential issues or options for
18 meeting the recommendations in the December 2019 report, including
19 but not limited to, an exploration of the enhanced behavioral support
20 homes concept;

21 (C) A review of other state's approaches and innovations
22 regarding any of the recommendations in the December 2019 report;

23 (D) Identification of any emergent issues; and

24 (E) Identification or recommendation for the organization of
25 focus groups of state agencies and respective stakeholders.

26 (iii) In compiling the final report, members of the previous
27 workgroup, as well as other interested parties, should be consulted
28 for their feedback and to identify areas where there is potential for
29 agreement to move forward and to make process recommendations if
30 applicable.

31 (ee) \$127,000 of the general fund—state appropriation for fiscal
32 year 2024, \$28,000 of the general fund—state appropriation for fiscal
33 year 2025, and \$55,000 of the general fund—federal appropriation are
34 provided solely for adult day respite. Of the amounts appropriated in
35 this subsection:

36 (i) \$27,000 of the general fund—state appropriation for fiscal
37 year 2024, \$28,000 of the general fund—state appropriation for fiscal
38 year 2025, and \$55,000 of the general fund—federal appropriation are
39 provided solely to increase adult day respite rates from \$3.40 to

1 \$5.45 per 15-minute unit to expand and ensure the sustainability of
2 respite services for clients with intellectual or developmental
3 disabilities and their family caregivers.

4 (ii) \$100,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the department to hire a project
6 position to conduct a study and submit a report by December 1, 2023
7 to the governor and the appropriate committees of the legislature
8 that examines the feasibility and operational resources needed to add
9 adult day services to a state plan 1915(i) option or to the existing
10 basic plus and core 1915(c) waivers.

11 (ff) \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$4,178,000 of the general fund—federal
14 appropriation are provided solely for the department to add 10 adult
15 stabilization beds by June 2025, increase rates for existing adult
16 stabilization beds by 23 percent, and expand mobile crisis diversion
17 services to cover all three regions of the state.

18 (gg)(i) \$250,000 of the general fund—state appropriation for
19 fiscal year 2024 is provided solely for the department to study
20 opportunities to enhance data collection on clients in family units
21 with at least one parent having a developmental or intellectual
22 disability. The study must identify:

23 (A) Opportunities to improve the existing assessment form and
24 information technology systems by adding questions about clients'
25 children, such as their ages, the number of children, and the K-12
26 enrollment status of each child;

27 (B) Ways to strengthen data sharing agreements with other
28 departments, including the department of children, youth, and
29 families, and local school districts;

30 (C) Strategies for surveying clients to collect information on
31 their parenting and living arrangements, including support from other
32 family members;

33 (D) Methods for analyzing new and existing data to determine and
34 identify the total number of children with parents that have a
35 developmental or intellectual disability, their needs, and access to
36 specialized services;

37 (E) An inventory of existing support programs designed for
38 families with a parent having a developmental or intellectual

1 disability and their children, including educational support,
2 financial assistance, and access to specialized services.

3 (ii) The department shall report its findings to the governor and
4 appropriate committees of the legislature by June 30, 2024.

5 (hh) \$81,000 of the general fund—state appropriation for fiscal
6 year 2024, \$219,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$371,000 of the general fund—federal
8 appropriation are provided solely to implement House Bill No. 1407
9 (dev. disability/eligibility). If the bill is not enacted by June 30,
10 2023, the amounts provided in this subsection shall lapse.

11 (ii) \$62,000 of the general fund—state appropriation for fiscal
12 year 2024, \$72,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$116,000 of the general fund—federal appropriation are
14 provided solely to implement Second Substitute House Bill No. 1580
15 (children in crisis). If the bill is not enacted by June 30, 2023,
16 the amounts provided in this subsection shall lapse.

17 (jj) \$63,000 of the general fund—state appropriation for fiscal
18 year 2024, \$73,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$136,000 of the general fund—federal appropriation are
20 provided solely for the department to conduct a study to explore
21 opportunities to restructure services offered under the medicaid
22 waivers for individuals with developmental disabilities served by the
23 department. The plan should propose strategies to enhance service
24 accessibility across the state and align services with the needs of
25 clients, taking into account current and future demand. It must
26 incorporate valuable input from knowledgeable stakeholders and a
27 national organization experienced in home and community-based waivers
28 in other states. This plan must be submitted to the governor and
29 relevant legislative committees by December 1, 2024.

30 (kk) \$5,431,000 of the general fund—state appropriation for
31 fiscal year 2024, \$11,084,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$16,737,000 of the general fund—federal
33 appropriation are provided solely to increase rates by 2.5 percent,
34 effective January 1, 2024, for community residential service
35 providers offering supported living, group home, group training home,
36 licensed staff residential services, community protection, and
37 children's out-of-home services to individuals with developmental
38 disabilities.

1 (ll) \$456,000 of the general fund—state appropriation for fiscal
2 year 2024, \$898,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$416,000 of the general fund—federal
4 appropriation are provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1188 (child welfare services/DD). If
6 the bill is not enacted by June 30, 2023, the amounts provided in
7 this subsection shall lapse.

8 (mm) \$446,000 of the general fund—state appropriation for fiscal
9 year 2024, \$5,274,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$2,089,000 of the general fund—federal
11 appropriation are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5440 (competency evaluations). If
13 the bill is not enacted by June 30, 2023, the amounts provided in
14 this subsection shall lapse.

15 (2) INSTITUTIONAL SERVICES

16	General Fund—State Appropriation (FY 2024)	\$138,560,000
17	General Fund—State Appropriation (FY 2025)	\$140,682,000
18	General Fund—Federal Appropriation	\$254,857,000
19	General Fund—Private/Local Appropriation	\$19,488,000
20	TOTAL APPROPRIATION	\$553,587,000

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security
24 income (SSI) state supplemental payments may not become eligible for
25 medical assistance under RCW 74.09.510 due solely to the receipt of
26 SSI state supplemental payments.

27 (b) \$495,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$495,000 of the general fund—state appropriation for
29 fiscal year 2025 are for the department to fulfill its contracts with
30 the school districts under chapter 28A.190 RCW to provide
31 transportation, building space, and other support services as are
32 reasonably necessary to support the educational programs of students
33 living in residential habilitation centers.

34 (c) The residential habilitation centers may use funds
35 appropriated in this subsection to purchase goods, services, and
36 supplies through hospital group purchasing organizations when it is
37 cost-effective to do so.

1 (d) \$61,000 of the general fund—state appropriation for fiscal
2 year 2024, \$61,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$117,000 of the general fund—federal appropriation are
4 provided solely for implementation of House Bill No. 1128 (personal
5 needs allowance). If the bill is not enacted by June 30, 2023, the
6 amounts provided in this subsection shall lapse.

7 (3) PROGRAM SUPPORT

8	General Fund—State Appropriation (FY 2024)	\$4,103,000
9	General Fund—State Appropriation (FY 2025)	\$4,179,000
10	General Fund—Federal Appropriation	\$4,951,000
11	TOTAL APPROPRIATION	\$13,233,000

12 (4) SPECIAL PROJECTS

13	General Fund—State Appropriation (FY 2024)	\$66,000
14	General Fund—State Appropriation (FY 2025)	\$66,000
15	General Fund—Federal Appropriation	\$1,094,000
16	TOTAL APPROPRIATION	\$1,226,000

17 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

19	General Fund—State Appropriation (FY 2024)	\$2,202,547,000
20	General Fund—State Appropriation (FY 2025)	\$2,385,171,000
21	General Fund—Federal Appropriation	\$5,611,805,000
22	General Fund—Private/Local Appropriation	\$53,719,000
23	Traumatic Brain Injury Account—State Appropriation	\$5,586,000
24	Skilled Nursing Facility Safety Net Trust Account—	
25	State Appropriation	\$133,360,000
26	Long-Term Services and Supports Trust Account—State	
27	Appropriation	\$44,301,000
28	TOTAL APPROPRIATION	\$10,436,489,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1)(a) For purposes of implementing chapter 74.46 RCW, the
32 weighted average nursing facility payment rate may not exceed \$341.41
33 for fiscal year 2024 and may not exceed \$364.67 for fiscal year 2025.
34 The weighted average nursing facility payment rates in this
35 subsection (1)(a) include the following:

36 (i) \$17,361,000 of the general fund—state appropriation for
37 fiscal year 2024, \$17,361,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$34,722,000 of the general fund—federal
2 appropriation are provided solely to maintain rate add-ons funded in
3 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
4 direct care workers. To the maximum extent possible, the facility-
5 specific wage rate add-on shall be equal to the wage payment received
6 on June 30, 2023.

7 (ii) \$2,227,000 of the general fund—state appropriation for
8 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$4,456,000 of the general fund—federal
10 appropriation are provided solely to maintain rate add-ons funded in
11 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
12 indirect care workers. To the maximum extent possible, the facility-
13 specific wage rate add-on shall be equal to the wage payment received
14 on June 30, 2023.

15 (b) The department shall provide a medicaid rate add-on to
16 reimburse the medicaid share of the skilled nursing facility safety
17 net assessment as a medicaid allowable cost. The nursing facility
18 safety net rate add-on may not be included in the calculation of the
19 annual statewide weighted average nursing facility payment rate.

20 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
21 43.135.055, the department is authorized to increase nursing
22 facility, assisted living facility, and adult family home fees as
23 necessary to fully support the actual costs of conducting the
24 licensure, inspection, and regulatory programs. The license fees may
25 not exceed the department's annual licensing and oversight activity
26 costs and shall include the department's cost of paying providers for
27 the amount of the license fee attributed to medicaid clients.

28 (a) The current annual renewal license fee for adult family homes
29 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
30 beginning in fiscal year 2025. A processing fee of \$2,750 must be
31 charged to each adult family home when the home is initially
32 licensed. This fee is nonrefundable. A processing fee of \$700 shall
33 be charged when adult family home providers file a change of
34 ownership application.

35 (b) The current annual renewal license fee for assisted living
36 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
37 bed beginning in fiscal year 2025.

1 (c) The current annual renewal license fee for nursing facilities
2 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
3 beginning in fiscal year 2025.

4 (3) The department is authorized to place long-term care clients
5 residing in nursing homes and paid for with state-only funds into
6 less restrictive community care settings while continuing to meet the
7 client's care needs.

8 (4) \$69,777,000 of the general fund—state appropriation for
9 fiscal year 2024, \$113,969,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$237,558,000 of the general
11 fund—federal appropriation are provided solely for the rate increase
12 for the new consumer-directed employer contracted individual
13 providers as set by the consumer-directed rate setting board in
14 accordance with RCW 74.39A.530.

15 (5) \$19,044,000 of the general fund—state appropriation for
16 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$63,986,000 of the general fund—federal
18 appropriation are provided solely for the homecare agency parity
19 consistent with the rate set by the consumer-directed employer rate
20 setting board in accordance with RCW 74.39A.530.

21 (6) \$2,385,000 of the general fund—state appropriation for fiscal
22 year 2024, \$4,892,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$12,502,000 of the general fund—federal
24 appropriation are provided solely for administrative costs of the
25 consumer-directed employer as set by the consumer-directed employer
26 rate setting board in accordance with RCW 74.39A.530.

27 (7) \$2,547,000 of the general fund—state appropriation for fiscal
28 year 2024, \$3,447,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$7,762,000 of the general fund—federal
30 appropriation are provided solely to increase the administrative rate
31 for home care agencies by 56 cents per hour effective July 1, 2023.

32 (8) \$425,000 of the general fund—state appropriation for fiscal
33 year 2025 and \$542,000 of the general fund—federal appropriation are
34 provided solely for funding the unfair labor practice settlement in
35 the case of *Adult Family Home Council v Office of Financial*
36 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
37 not reached by June 30, 2024, the amounts provided in this subsection
38 shall lapse.

1 (9) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (10) In accordance with RCW 18.390.030, the biennial registration
13 fee for continuing care retirement communities shall be \$900 for each
14 facility.

15 (11) Within amounts appropriated in this subsection, the
16 department shall assist the legislature to continue the work of the
17 joint legislative executive committee on planning for aging and
18 disability issues.

19 (a) A joint legislative executive committee on aging and
20 disability is continued, with members as provided in this subsection.

21 (i) Four members of the senate, with the leaders of the two
22 largest caucuses each appointing two members, and four members of the
23 house of representatives, with the leaders of the two largest
24 caucuses each appointing two members;

25 (ii) A member from the office of the governor, appointed by the
26 governor;

27 (iii) The secretary of the department of social and health
28 services or his or her designee;

29 (iv) The director of the health care authority or his or her
30 designee;

31 (v) A member from disability rights Washington and a member from
32 the office of long-term care ombuds;

33 (vi) The insurance commissioner or his or her designee, who shall
34 serve as an ex officio member; and

35 (vii) Other agency directors or designees as necessary.

36 (b) The committee must make recommendations and continue to
37 identify key strategic actions to prepare for the aging of the
38 population in Washington and to serve people with disabilities,
39 including state budget and policy options, and may conduct, but are
40 not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities to promote healthy
3 living and palliative care planning;

4 (ii) Identify strategies and policy options to create financing
5 mechanisms for long-term service and supports that allow individuals
6 and families to meet their needs for service;

7 (iii) Identify policies to promote financial security in
8 retirement, support people who wish to stay in the workplace longer,
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify ways to promote advance planning and advance care
11 directives and implementation strategies for the Bree collaborative
12 palliative care and related guidelines;

13 (v) Identify ways to meet the needs of the aging demographic
14 impacted by reduced federal support;

15 (vi) Identify ways to protect the rights of vulnerable adults
16 through assisted decision-making and guardianship and other relevant
17 vulnerable adult protections;

18 (vii) Identify options for promoting client safety through
19 residential care services and consider methods of protecting older
20 people and people with disabilities from physical abuse and financial
21 exploitation; and

22 (viii) Identify other policy options and recommendations to help
23 communities adapt to the aging demographic in planning for housing,
24 land use, and transportation.

25 (c) Staff support for the committee shall be provided by the
26 office of program research, senate committee services, the office of
27 financial management, and the department of social and health
28 services.

29 (d) Within existing appropriations, the cost of meetings must be
30 paid jointly by the senate, house of representatives, and the office
31 of financial management. Joint committee expenditures and meetings
32 are subject to approval by the senate facilities and operations
33 committee and the house of representatives executive rules committee,
34 or their successor committees. Meetings of the task force must be
35 scheduled and conducted in accordance with the rules of both the
36 senate and the house of representatives. The joint committee members
37 may be reimbursed for travel expenses as authorized under RCW
38 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
39 Advisory committee members may not receive compensation or
40 reimbursement for travel and expenses.

1 (12) Appropriations in this section are sufficient to fund
2 discharge case managers stationed at the state psychiatric hospitals.
3 Discharge case managers will transition clients ready for hospital
4 discharge into less restrictive alternative community placements. The
5 transition of clients ready for discharge will free up bed capacity
6 at the state psychiatric hospitals.

7 (13) Appropriations in this section are sufficient to fund
8 financial service specialists stationed at the state psychiatric
9 hospitals. Financial service specialists will help to transition
10 clients ready for hospital discharge into alternative community
11 placements. The transition of clients ready for discharge will free
12 up bed capacity at the state hospitals.

13 (14) The department shall continue to administer tailored support
14 for older adults and medicaid alternative care as described in
15 initiative 2 of the 1115 demonstration waiver. This initiative will
16 be funded by the health care authority through the medicaid quality
17 improvement program. The secretary in collaboration with the director
18 of the health care authority shall report to the office of financial
19 management all expenditures of this subsection and shall provide such
20 fiscal data in the time, manner, and form requested. The department
21 shall not increase general fund—state expenditures on this
22 initiative.

23 (15) \$61,209,000 of the general fund—state appropriation for
24 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$161,960,000 of the general fund—federal
26 appropriation are provided solely for the implementation of an
27 agreement reached between the governor and the adult family home
28 council under the provisions of chapter 41.56 RCW for the 2023-2025
29 fiscal biennium, as provided in section 907 of this act.

30 (16) \$1,761,000 of the general fund—state appropriation for
31 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$4,162,000 of the general fund—federal
33 appropriation are provided solely for case managers at the area
34 agencies on aging to coordinate care for medicaid clients with mental
35 illness who are living in their own homes. Work shall be accomplished
36 within existing standards for case management and no requirements
37 will be added or modified unless by mutual agreement between the
38 department of social and health services and area agencies on aging.

1 (17) Appropriations provided in this section are sufficient for
2 the department to contract with an organization to provide
3 educational materials, legal services, and attorney training to
4 support persons with dementia. The funding provided in this
5 subsection must be used for:

6 (a) An advance care and legal planning toolkit for persons and
7 families living with dementia, designed and made available online and
8 in print. The toolkit should include educational topics including,
9 but not limited to:

10 (i) The importance of early advance care, legal, and financial
11 planning;

12 (ii) The purpose and application of various advance care, legal,
13 and financial documents;

14 (iii) Dementia and capacity;

15 (iv) Long-term care financing considerations;

16 (v) Elder and vulnerable adult abuse and exploitation;

17 (vi) Checklists such as "legal tips for caregivers," "meeting
18 with an attorney," and "life and death planning;"

19 (vii) Standardized forms such as general durable power of
20 attorney forms and advance health care directives; and

21 (viii) A selected list of additional resources.

22 (b) Webinars about the dementia legal and advance care planning
23 toolkit and related issues and topics with subject area experts. The
24 subject area expert presenters must provide their services in-kind,
25 on a volunteer basis.

26 (c) Continuing legal education programs for attorneys to advise
27 and assist persons with dementia. The continuing education programs
28 must be offered at no cost to attorneys who make a commitment to
29 participate in the pro bono program.

30 (d) Administrative support costs to develop intake forms and
31 protocols, perform client intake, match participating attorneys with
32 eligible clients statewide, maintain records and data, and produce
33 reports as needed.

34 (18) Appropriations provided in this section are sufficient to
35 continue community alternative placement beds that prioritize the
36 transition of clients who are ready for discharge from the state
37 psychiatric hospitals, but who have additional long-term care or
38 developmental disability needs.

39 (a) Community alternative placement beds include enhanced service
40 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, assisted living facility beds, adult residential care beds, and
3 specialized dementia beds.

4 (b) Each client must receive an individualized assessment prior
5 to leaving one of the state psychiatric hospitals. The individualized
6 assessment must identify and authorize personal care, nursing care,
7 behavioral health stabilization, physical therapy, or other necessary
8 services to meet the unique needs of each client. It is the
9 expectation that, in most cases, staffing ratios in all community
10 alternative placement options described in (a) of this subsection
11 will need to increase to meet the needs of clients leaving the state
12 psychiatric hospitals. If specialized training is necessary to meet
13 the needs of a client before he or she enters a community placement,
14 then the person centered service plan must also identify and
15 authorize this training.

16 (c) When reviewing placement options, the department must
17 consider the safety of other residents, as well as the safety of
18 staff, in a facility. An initial evaluation of each placement,
19 including any documented safety concerns, must occur within thirty
20 days of a client leaving one of the state psychiatric hospitals and
21 entering one of the community placement options described in (a) of
22 this subsection. At a minimum, the department must perform two
23 additional evaluations of each placement during the first year that a
24 client has lived in the facility.

25 (d) In developing bed capacity, the department shall consider the
26 complex needs of individuals waiting for discharge from the state
27 psychiatric hospitals.

28 (19) The annual certification renewal fee for community
29 residential service businesses is \$859 per client in fiscal year 2024
30 and \$859 per client in fiscal year 2025. The annual certification
31 renewal fee may not exceed the department's annual licensing and
32 oversight activity costs.

33 (20) \$5,094,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$5,094,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for services
36 and support to individuals who are deaf, hard of hearing, or deaf-
37 blind.

38 (21) \$63,938,000 of the general fund—state appropriation for
39 fiscal year 2024, \$40,714,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$110,640,000 of the general fund—federal
2 appropriation are provided solely for rate adjustments for skilled
3 nursing facilities.

4 (22) \$32,470,000 of the general fund—state appropriation for
5 fiscal year 2024, \$34,090,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$72,783,000 of the general fund—federal
7 appropriation are provided solely for rate adjustments for assisted
8 living providers. Of the amounts provided in this subsection:

9 (a) \$23,751,000 of the general fund—state appropriation for
10 fiscal year 2024, \$25,487,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$54,687,000 of the general fund—federal
12 appropriation are provided solely to increase funding of the assisted
13 living medicaid methodology established in RCW 74.39A.032 to 79
14 percent of the labor component and 68 percent of the operations
15 component, effective July 1, 2023. The department of social and
16 health services shall report, by December 1st of each year, on
17 medicaid resident utilization of and access to assisted living
18 facilities.

19 (b) \$5,505,000 of the general fund—state appropriation for fiscal
20 year 2024, \$5,389,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$11,588,000 of the general fund—federal
22 appropriation are provided solely for a specialty dementia care rate
23 add-on for all assisted living facilities of \$43.48 per patient per
24 day.

25 (c) \$2,573,000 of the general fund—state appropriation for fiscal
26 year 2024, \$2,573,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$5,146,000 of the general fund—federal
28 appropriation are provided solely for a one-time bridge rate for
29 assisted living facilities, enhanced adult residential centers, and
30 adult residential centers, with high medicaid occupancy. The bridge
31 rate does not replace or substitute the capital add-on rate found in
32 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
33 used to determine each facility's medicaid occupancy percentage for
34 the purposes of this one-time bridge rate add-on. Facilities with a
35 medicaid occupancy level of 90 percent or more shall receive a \$20.99
36 add-on per resident day.

37 (d) \$641,000 of the general fund—state appropriation for fiscal
38 year 2024, \$641,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$1,362,000 of the general fund—federal

1 appropriation are provided solely to increase the rate add-on for
2 expanded community services by 5 percent.

3 (23) Within available funds, the aging and long term support
4 administration must maintain a unit within adult protective services
5 that specializes in the investigation of financial abuse allegations
6 and self-neglect allegations.

7 (24) The appropriations in this section include sufficient
8 funding to implement chapter 220, Laws of 2020 (adult family homes/8
9 beds). A nonrefundable fee of \$485 shall be charged for each
10 application to increase bed capacity at an adult family home to seven
11 or eight beds.

12 (25) \$1,858,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,857,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for operation
15 of the volunteer services program. Funding must be prioritized
16 towards serving populations traditionally served by long-term care
17 services to include senior citizens and persons with disabilities.

18 (26) \$479,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$479,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the kinship navigator
21 program in the Colville Indian reservation, Yakama Nation, and other
22 tribal areas.

23 (27) The traumatic brain injury council shall collaborate with
24 other state agencies in their efforts to address traumatic brain
25 injuries to ensure that efforts are complimentary and continue to
26 support the state's broader efforts to address this issue.

27 (28) \$1,297,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,297,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for community-
30 based dementia education and support activities in three areas of the
31 state, including dementia resource catalyst staff and direct services
32 for people with dementia and their caregivers.

33 (29) \$5,410,000 of the general fund—state appropriation for
34 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$14,909,000 of the general fund—federal
36 appropriation are provided solely for the operating costs associated
37 with the phase-in of enhanced services facilities and specialized
38 dementia care beds that were established with behavioral health
39 community capacity grants.

1 (30) (a) \$71,000 of the general fund—state appropriation for
2 fiscal year 2024, \$68,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$141,000 of the general fund—federal
4 appropriation are provided solely for the department to develop a
5 plan for implementing an enhanced behavior support specialty contract
6 for community residential supported living, state-operated living
7 alternative, or a group training home to provide intensive behavioral
8 services and support to adults with intellectual and developmental
9 disabilities who require enhanced services and support due to
10 challenging behaviors that cannot be safely and holistically managed
11 in an exclusively community setting, and who are at risk of
12 institutionalization or out-of-state placement, or are transitioning
13 to the community from an intermediate care facility, hospital, or
14 other state-operated residential facility. The enhanced behavior
15 support specialty contract shall be designed to ensure that enhanced
16 behavior support specialty settings serve a maximum capacity of four
17 clients and that they have the adequate levels of staffing to provide
18 24-hour nonmedical care and supervision of residents.

19 (b) No later than June 30, 2025, the department must submit to
20 the governor and the appropriate committees of the legislature a
21 report that includes:

22 (i) A detailed description of the design of the enhanced behavior
23 support specialty contract and setting, including a description of
24 and the rationale for the number of staff required within each
25 behavior support specialty setting and the necessary qualifications
26 of these staff;

27 (ii) A detailed description of and the rationale for the number
28 of department staff required to manage the enhanced behavior support
29 specialty program;

30 (iii) A plan for implementing the enhanced behavior support
31 specialty contracts that includes:

32 (A) An analysis of areas of the state where enhanced behavior
33 support specialty settings are needed, including recommendations for
34 how to phase in the enhanced behavior support specialty settings in
35 these areas; and

36 (B) An analysis of the sufficiency of the provider network to
37 support a phase in of the enhanced behavior support specialty
38 settings, including recommendations for how to further develop this
39 network; and

1 (iv) An estimate of the costs to implement the enhanced behavior
2 support specialty settings and program and any necessary
3 recommendations for legislative actions to facilitate the ability of
4 the department to:

5 (A) Enter into contracts and payment arrangements with providers
6 choosing to provide the enhanced behavior support specialty setting
7 and to supplement care in all community-based residential settings
8 with experts trained in enhanced behavior support so that state-
9 operated living alternatives, supported living facilities, and other
10 community-based settings can specialize in the needs of individuals
11 with developmental disabilities who are living with high, complex
12 behavioral support needs;

13 (B) Enter into funding agreements with the health care authority
14 for the provision of applied behavioral analysis and other applicable
15 health care services within the community-based residential setting;
16 and

17 (C) Provide the enhanced behavior support specialty through a
18 medicaid waiver or other federal authority administered by the
19 department, to the extent consistent with federal law and federal
20 funding requirements to receive federal matching funds.

21 (31) \$2,874,000 of the general fund—state appropriation for
22 fiscal year 2024, \$2,211,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$70,000 of the general fund—federal
24 appropriation are provided solely for the kinship care support
25 program. Of the amounts provided in this subsection:

26 (a) \$667,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely to continue the kinship navigator case
28 management pilot program.

29 (b) \$900,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$900,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to increase the rates paid to
32 kinship navigators and to increase the number of kinship navigators
33 so that each area agency on aging has one kinship navigator and King
34 county has two kinship navigators.

35 (32) \$2,574,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$2,567,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 department to provide personal care services for up to 40 clients who
39 are not United States citizens and who are ineligible for medicaid

1 upon their discharge from an acute care hospital. The department must
2 prioritize the funding provided in this subsection for such clients
3 in acute care hospitals who are also on the department's wait list
4 for services.

5 (33) \$691,000 of the general fund—state appropriation for fiscal
6 year 2024, \$658,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$1,347,000 of the general fund—federal
8 appropriation are provided solely for the department to provide staff
9 support to the difficult to discharge task force described in section
10 135(12) of this act, including any associated ad hoc subgroups, and
11 to develop home and community services assessment timeliness
12 requirements for pilot participants in cooperation with the health
13 care authority as described in section 211(65) of this act.

14 (34) \$125,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a study of functional
17 assessments conducted by the department prior to acute care hospital
18 discharge and placement in a post-acute facility. No later than June
19 30, 2025, a report must be submitted to the governor and the
20 appropriate committees of the legislature that evaluates:

21 (a) The timeliness of the completion of these assessments;

22 (b) How requiring these assessments impacts:

23 (i) The length of a patient's hospital stay;

24 (ii) The patient's medical, emotional, and mental well-being;

25 (iii) The hospital staff who care for these patients; and

26 (iv) Access to inpatient and emergency beds for other patients;

27 (c) Best practices from other states for placing hospitalized
28 patients in post-acute care settings in a timely and effective manner
29 that includes:

30 (i) Identification of the states that require these assessments
31 prior to post-acute placement; and

32 (ii) An analysis of a patient's hospital length of stay and a
33 patient's medical, emotional, and mental well-being in states that
34 require these assessments compared to the states that do not; and

35 (d) The potential benefits of, and barriers to, outsourcing some
36 or all of the functional assessment process to hospitals. Barriers
37 evaluated must include department policies regarding staff workloads,
38 outsourcing work, and computer system access.

1 (35) \$63,000 of the general fund—state appropriation for fiscal
2 year 2024, \$73,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$136,000 of the general fund—federal appropriation are
4 provided solely to employ and train staff for outreach efforts aimed
5 at connecting adult family home owners and their employees with
6 health care coverage through the adult family home training network
7 as outlined in RCW 70.128.305. These outreach activities must consist
8 of:

9 (a) Informing adult family home owners and their employees about
10 various health insurance options;

11 (b) Creating and distributing culturally and linguistically
12 relevant materials to assist these individuals in accessing
13 affordable or free health insurance plans;

14 (c) Offering continuous technical support to adult family home
15 owners and their employees regarding health insurance options and the
16 application process; and

17 (d) Providing technical assistance as a certified assister for
18 the health benefit exchange, enabling adult family home owners and
19 their employees to comprehend, compare, apply for, and enroll in
20 health insurance via Washington healthplanfinder. Participation in
21 the certified assister program is dependent on meeting contractual,
22 security, and other program requirements set by the health benefit
23 exchange.

24 (36) \$300,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for the department, in collaboration
26 with the office of the insurance commissioner and the office of the
27 attorney general, to create a regulatory oversight plan for
28 continuing care retirement communities, focusing primarily on
29 establishing and implementing resident consumer protections, as
30 recommended in the 2022 report of the office of the insurance
31 commissioner. As part of the process, the agencies must engage with
32 relevant stakeholder groups for consultation. The final plan must be
33 submitted to the health care committees of the legislature by
34 December 1, 2024.

35 (37) \$16,952,000 of the general fund—state appropriation for
36 fiscal year 2024, \$23,761,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$41,407,000 of the general fund—federal
38 appropriation are provided solely for nursing home services and
39 emergent building costs at the transitional care center of Seattle.

1 No later than December 1, 2024, the department must submit to the
2 appropriate fiscal committees of the legislature a report that
3 includes, but is not limited to:

4 (a) An itemization of the costs associated with providing direct
5 care services to residents and managing and caring for the facility;
6 and

7 (b) An examination of the impacts of this facility on clients and
8 providers of the long-term care and medical care sectors of the state
9 that includes, but is not limited to:

10 (i) An analysis of areas that have realized cost containment or
11 savings as a result of this facility;

12 (ii) A comparison of individuals transitioned from hospitals to
13 this facility compared to other skilled nursing facilities over the
14 same period of time; and

15 (iii) Impacts of this facility on lengths of stay in acute care
16 hospitals, other skilled nursing facility, and transitions to home
17 and community-based settings.

18 (38) \$911,000 of the general fund—state appropriation for fiscal
19 year 2024, \$935,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$365,000 of the general fund—federal
21 appropriation are provided solely for implementation of House Bill
22 No. 1128 (personal needs allowance). If the bill is not enacted by
23 June 30, 2023, the amounts provided in this subsection shall lapse.

24 (39) \$562,000 of the general fund—state appropriation for fiscal
25 year 2024, \$673,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$1,244,000 of the general fund—federal
27 appropriation are provided solely to increase rates for long-term
28 care case management services offered by area agencies on aging. The
29 department must include this adjustment in the monthly per client
30 rates paid to these agencies for case management services in the
31 governor's projected maintenance level budget process, in accordance
32 with RCW 43.88.030.

33 (40) \$500,000 of the general fund—state appropriation for fiscal
34 year 2024, \$500,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$1,000,000 of the general fund—federal
36 appropriation are provided solely to contract with an organization to
37 design and deliver culturally and linguistically competent training
38 programs for home care workers, including individual providers.

1 (41) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024, \$200,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$400,000 of the general fund—federal
4 appropriation are provided solely for a pilot project focused on
5 providing translation services for interpreting mandatory training
6 courses offered through the adult family home training network. The
7 department of social and health services must collaborate with the
8 adult family home council and the adult family home training network
9 to assess the pilot project's outcomes. The department of social and
10 health services shall submit a comprehensive report detailing the
11 results to the governor and the appropriate committees of the
12 legislature no later than September 30, 2025.

13 (42) \$635,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$635,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue the current pilot
16 projects to provide personal care services to homeless seniors and
17 people with disabilities from the time the person presents at a
18 shelter to the time they become eligible for medicaid.

19 (43) \$75,000 of the general fund—state appropriation for fiscal
20 year 2024, \$72,000 of the general fund—state appropriation for fiscal
21 year 2025, and \$147,000 of the general fund—federal appropriation are
22 provided solely for implementation of Engrossed Second Substitute
23 House Bill No. 1188 (child welfare services/DD). If the bill is not
24 enacted by June 30, 2023, the amounts provided in this subsection
25 shall lapse.

26 (44) \$125,000 of the general fund—state appropriation for fiscal
27 year 2024, \$125,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$250,000 of the general fund—federal
29 appropriation are provided solely for the department, in
30 collaboration with the consumer directed employer and home care
31 agencies, to establish guidelines, collect and analyze data, and
32 research the reasons and timing behind home care workers leaving the
33 workforce.

34 (45) \$703,000 of the general fund—state appropriation for fiscal
35 year 2024, \$3,297,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$2,735,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5440 (competency evaluations). If

1 the bill is not enacted by June 30, 2023, the amounts provided in
2 this subsection shall lapse.

3 (46) (a) \$4,792,000 of the general fund—state appropriation for
4 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$9,881,000 of the general fund—federal
6 appropriation are provided solely to support providers that are ready
7 to accept patients who are in acute care beds and no longer require
8 inpatient care, but are unable to be transitioned to appropriate
9 postacute care settings. These patients are generally referred to as
10 difficult to discharge hospital patients because of their behaviors.

11 (i) The department shall broaden the current discharge and
12 referral case management practices for difficult to discharge
13 hospital patients waiting in acute care hospitals to include
14 referrals to all long-term care behavioral health settings, including
15 enhanced services facilities, enhanced adult residential care, and
16 enhanced adult residential care with community stability supports
17 contracts or community behavioral health support services, including
18 supportive supervision and oversight and skills development and
19 restoration. These home and community-based providers are contracted
20 to provide various levels of personal care, nursing, and behavior
21 supports for difficult to discharge hospital patients with
22 significant behavior support needs.

23 (ii) Patients ready to discharge from acute care hospitals with
24 diagnosed behaviors or behavior history, and a likelihood of
25 unsuccessful placement in other licensed long-term care facilities, a
26 history of rejected applications for admissions, or a history of
27 unsuccessful placements shall be fully eligible for referral to
28 available beds in enhanced services facilities or enhanced adult
29 residential care with contracts that adequately meet the patient's
30 long-term care needs.

31 (iii) Previous or current detainment under the involuntary
32 treatment act shall not be a requirement for individuals in acute
33 care hospitals to be eligible for these specialized settings. The
34 department shall develop a standard process for acute care hospitals
35 to refer patients to the department for placement in enhanced
36 services facilities and enhanced adult residential care with
37 contracts to provide behavior support.

38 (b) The department must adopt a payment model that incorporates
39 the following adjustments:

1 (i) The enhanced behavior services plus and enhanced behavior
2 services respite rates for skilled nursing facilities shall be
3 converted to \$175 per patient per day add-on in addition to daily
4 base rates to recognize additional staffing and care needs for
5 patients with behaviors.

6 (ii) Enhanced behavior services plus with specialized services
7 rates for skilled nursing facilities shall be converted to \$235 per
8 patient per day add-on on top of daily base rates.

9 (iii) The ventilator rate add-on for all skilled nursing
10 facilities shall be \$192 per patient per day.

11 (iv) The tracheotomy rate add-on for all skilled nursing
12 facilities shall be \$123 per patient per day.

13 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
14 of the general fund—state appropriation for fiscal year 2024,
15 \$3,917,000 of the general fund—state appropriation for fiscal year
16 2025, and \$7,911,000 of the general fund—federal appropriation are
17 provided solely for an increase in the daily rate for enhanced
18 services facilities to \$596.10 per patient per day.

19 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES—ECONOMIC SERVICES PROGRAM**

21	General Fund—State Appropriation (FY 2024)	\$606,767,000
22	General Fund—State Appropriation (FY 2025)	\$604,555,000
23	General Fund—Federal Appropriation	\$1,648,987,000
24	General Fund—Private/Local Appropriation	\$5,274,000
25	Domestic Violence Prevention Account—State	
26	Appropriation	\$2,404,000
27	TOTAL APPROPRIATION	\$2,867,987,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) (a) \$169,050,000 of the general fund—state appropriation for
31 fiscal year 2024, \$164,246,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$853,777,000 of the general
33 fund—federal appropriation are provided solely for all components of
34 the WorkFirst program. Within the amounts provided for the WorkFirst
35 program, the department may provide assistance using state-only funds
36 for families eligible for temporary assistance for needy families.
37 The department must create a WorkFirst budget structure that allows
38 for transparent tracking of budget units and subunits of expenditures

1 where these units and subunits are mutually exclusive from other
2 department budget units. The budget structure must include budget
3 units for the following: Cash assistance, child care, WorkFirst
4 activities, and administration of the program. Within these budget
5 units, the department must develop program index codes for specific
6 activities and develop allotments and track expenditures using these
7 codes. The department shall report to the office of financial
8 management and the relevant fiscal and policy committees of the
9 legislature prior to adopting a structure change.

10 (b) \$450,773,000 of the amounts in (a) of this subsection is for
11 assistance to clients, including grants, diversion cash assistance,
12 and additional diversion emergency assistance including but not
13 limited to assistance authorized under RCW 74.08A.210. The department
14 may use state funds to provide support to working families that are
15 eligible for temporary assistance for needy families but otherwise
16 not receiving cash assistance. Of the amounts provided in this
17 subsection (1)(b):

18 (i) \$17,315,000 of the general fund—federal appropriation is
19 provided solely to increase the temporary assistance for needy
20 families and state family assistance cash grants by \$100 per month
21 for households with a child under the age of three, effective
22 November 1, 2023. The funding is intended to assist families with the
23 cost of diapers as described in chapter 100, Laws of 2022.

24 (ii) \$3,060,000 of the general fund—state appropriation for
25 fiscal year 2024, \$4,665,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$19,000,000 of the general fund—federal
27 appropriation are provided solely for the department to increase
28 temporary assistance for needy families grants by eight percent,
29 effective January 1, 2024.

30 (iii) \$296,000 of the general fund—state appropriation for fiscal
31 year 2024, \$5,293,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$1,089,000 of the general fund—federal
33 appropriation are provided solely for implementation of Second
34 Substitute House Bill No. 1447 (assistance programs). If the bill is
35 not enacted by June 30, 2023, the amounts provided in this subsection
36 shall lapse.

37 (c) \$167,710,000 of the amounts in (a) of this subsection is for
38 WorkFirst job search, education and training activities, barrier
39 removal services, limited English proficiency services, and tribal

1 assistance under RCW 74.08A.040. The department must allocate this
2 funding based on client outcomes and cost effectiveness measures.
3 Within amounts provided in this subsection (1)(c), the department
4 shall implement the working family support program.

5 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
6 is for enhanced transportation assistance. The department must
7 prioritize the use of these funds for the recipients most in need of
8 financial assistance to facilitate their return to work. The
9 department must not utilize these funds to supplant repayment
10 arrangements that are currently in place to facilitate the
11 reinstatement of drivers' licenses.

12 (ii) \$482,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,417,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the costs associated with
15 increasing the temporary assistance for needy families grants by
16 eight percent, effective January 1, 2024.

17 (iii) \$185,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,820,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Second
20 Substitute House Bill No. 1447 (assistance programs). If the bill is
21 not enacted by June 30, 2023, the amounts provided in this subsection
22 shall lapse.

23 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
24 general fund—federal appropriation is for the working connections
25 child care program under RCW 43.216.020 within the department of
26 children, youth, and families. The department is the lead agency for
27 and recipient of the federal temporary assistance for needy families
28 grant. A portion of this grant must be used to fund child care
29 subsidies expenditures at the department of children, youth, and
30 families.

31 (i) The department of social and health services shall work in
32 collaboration with the department of children, youth, and families to
33 determine the appropriate amount of state expenditures for the
34 working connections child care program to claim towards the state's
35 maintenance of effort for the temporary assistance for needy families
36 program. The departments will also collaborate to track the average
37 monthly child care subsidy caseload and expenditures by fund type,
38 including child care development fund, general fund—state
39 appropriation, and temporary assistance for needy families for the

1 purpose of estimating the annual temporary assistance for needy
2 families reimbursement from the department of social and health
3 services to the department of children, youth, and families.

4 (ii) Effective December 1, 2023, and annually thereafter, the
5 department of children, youth, and families must report to the
6 governor and the appropriate fiscal and policy committees of the
7 legislature the total state contribution for the working connections
8 child care program claimed the previous fiscal year towards the
9 state's maintenance of effort for the temporary assistance for needy
10 families program and the total temporary assistance for needy
11 families reimbursement from the department of social and health
12 services for the previous fiscal year.

13 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
14 general fund—federal appropriation is for child welfare services
15 within the department of children, youth, and families.

16 (f) Of the amounts in (a) of this subsection, \$146,692,000 is for
17 WorkFirst administration and overhead. Of the amounts provided in
18 this subsection (1) (f):

19 (i) \$147,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$69,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for costs associated with
22 increasing the temporary assistance for needy families grants by
23 eight percent, effective January 1, 2024.

24 (ii) \$204,000 of the general fund—state appropriation for fiscal
25 year 2024, \$179,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$575,000 of the general fund—federal
27 appropriation are provided solely for implementation of Second
28 Substitute House Bill No. 1447 (assistance programs). If the bill is
29 not enacted by June 30, 2023, the amounts provided in this subsection
30 shall lapse.

31 (g) (i) The department shall submit quarterly expenditure reports
32 to the governor, the fiscal committees of the legislature, and the
33 legislative WorkFirst poverty reduction oversight task force under
34 RCW 74.08A.341. In addition to these requirements, the department
35 must detail any fund transfers across budget units identified in (a)
36 through (e) of this subsection. The department shall not initiate any
37 services that require expenditure of state general fund moneys that
38 are not consistent with policies established by the legislature.

1 (ii) The department may transfer up to 10 percent of funding
2 between budget units identified in (b) through (f) of this
3 subsection. The department shall provide notification prior to any
4 transfer to the office of financial management and to the appropriate
5 legislative committees and the legislative-executive WorkFirst
6 poverty reduction oversight task force. The approval of the director
7 of financial management is required prior to any transfer under this
8 subsection.

9 (h) On January 2nd and July 1st of each year, the department
10 shall provide a maintenance of effort and participation rate tracking
11 report for temporary assistance for needy families to the office of
12 financial management, the appropriate policy and fiscal committees of
13 the legislature, and the legislative-executive WorkFirst poverty
14 reduction oversight task force. The report must detail the following
15 information for temporary assistance for needy families:

16 (i) An overview of federal rules related to maintenance of
17 effort, excess maintenance of effort, participation rates for
18 temporary assistance for needy families, and the child care
19 development fund as it pertains to maintenance of effort and
20 participation rates;

21 (ii) Countable maintenance of effort and excess maintenance of
22 effort, by source, provided for the previous federal fiscal year;

23 (iii) Countable maintenance of effort and excess maintenance of
24 effort, by source, for the current fiscal year, including changes in
25 countable maintenance of effort from the previous year;

26 (iv) The status of reportable federal participation rate
27 requirements, including any impact of excess maintenance of effort on
28 participation targets;

29 (v) Potential new sources of maintenance of effort and progress
30 to obtain additional maintenance of effort;

31 (vi) A two-year projection for meeting federal block grant and
32 contingency fund maintenance of effort, participation targets, and
33 future reportable federal participation rate requirements; and

34 (vii) Proposed and enacted federal law changes affecting
35 maintenance of effort or the participation rate, what impact these
36 changes have on Washington's temporary assistance for needy families
37 program, and the department's plan to comply with these changes.

38 (i) In the 2023-2025 fiscal biennium, it is the intent of the
39 legislature to provide appropriations from the state general fund for
40 the purposes of (a) of this subsection if the department does not

1 receive additional federal temporary assistance for needy families
2 contingency funds in each fiscal year as assumed in the budget
3 outlook.

4 (2) \$3,545,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$3,545,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for naturalization services.

7 (3) \$2,366,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for employment services for refugees and
9 immigrants, of which \$1,774,000 is provided solely for the department
10 to pass through to statewide refugee and immigrant assistance
11 organizations for limited English proficiency pathway services; and
12 \$2,366,000 of the general fund—state appropriation for fiscal year
13 2025 is provided solely for employment services for refugees and
14 immigrants, of which \$1,774,000 is provided solely for the department
15 to pass through to statewide refugee and immigrant assistance
16 organizations for limited English proficiency pathway services.

17 (4) On January 1, 2024, and January 1, 2025, the department must
18 report to the governor and the legislature on all sources of funding
19 available for both refugee and immigrant services and naturalization
20 services during the current fiscal year and the amounts expended to
21 date by service type and funding source. The report must also include
22 the number of clients served and outcome data for the clients.

23 (5) To ensure expenditures remain within available funds
24 appropriated in this section, the legislature establishes the benefit
25 under the state food assistance program, pursuant to RCW 74.08A.120,
26 to be 100 percent of the federal supplemental nutrition assistance
27 program benefit amount.

28 (6) The department shall review clients receiving services
29 through the aged, blind, or disabled assistance program, to determine
30 whether they would benefit from assistance in becoming naturalized
31 citizens, and thus be eligible to receive federal supplemental
32 security income benefits. Those cases shall be given high priority
33 for naturalization funding through the department.

34 (7) The department shall continue the interagency agreement with
35 the department of veterans' affairs to establish a process for
36 referral of veterans who may be eligible for veterans' services. This
37 agreement must include out-stationing department of veterans' affairs
38 staff in selected community service office locations in King and
39 Pierce counties to facilitate applications for veterans' services.

1 (8) \$1,500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for operational support of the
4 Washington information network 211 organization.

5 (9) \$377,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$377,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the consolidated emergency
8 assistance program.

9 (10) \$560,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$560,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a state-funded employment
12 and training program for recipients of the state's food assistance
13 program.

14 (11) \$5,244,000 of the general fund—state appropriation for
15 fiscal year 2024, \$3,805,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$21,115,000 of the general fund—federal
17 appropriation are provided solely for the integrated eligibility and
18 enrollment modernization project to create a comprehensive
19 application and benefit status tracker for multiple programs and to
20 establish a foundational platform. Funding is subject to the
21 conditions, limitations, and review requirements of section 701 of
22 this act.

23 (12) \$3,307,000 of the general fund—state appropriation for
24 fiscal year 2024, \$257,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$8,318,000 of the general fund—federal
26 appropriation are provided solely for the integrated eligibility and
27 enrollment modernization project for the discovery, innovation, and
28 customer experience phase. Funding is subject to the conditions,
29 limitations, and review requirements of section 701 of this act.

30 (13) \$1,067,000 of the general fund—state appropriation for
31 fiscal year 2024, \$1,067,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$4,981,000 of the general fund—federal
33 appropriation are provided solely for the integrated eligibility and
34 enrollment modernization project office.

35 (14) \$189,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$953,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the expansion of the ongoing
38 additional requirements program, effective April 1, 2024. Of the
39 amount provided in this subsection, the maximum amount that may be

1 expended on new items added to the ongoing additional requirements
2 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
3 2025.

4 (15)(a) \$500,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$500,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for sponsorship
7 stabilization funds for eligible unaccompanied children and their
8 sponsors and a study to assess needs and develop recommendations for
9 ongoing supports for this population.

10 (b) Of the amounts provided in (a) of this subsection, \$350,000
11 of the general fund—state appropriation for fiscal year 2024 and
12 \$350,000 of the general fund—state appropriation for fiscal year 2025
13 are provided solely for sponsorship stabilization funds for eligible
14 unaccompanied children and their sponsors in order to address
15 financial hardship and support household well-being. Stabilization
16 funds can be used to support the sponsorship household with costs of
17 housing, childcare, transportation, internet and data services,
18 household goods, and other unmet needs. The funds may be provided on
19 behalf of an unaccompanied child when the following eligibility
20 criteria are met:

21 (i) The unaccompanied child is between the ages of 0-17, has been
22 placed in Washington under the care of a nonparental sponsor
23 following release from the United States office of refugee
24 resettlement custody, and has not been reunified with a parent; and

25 (ii) The sponsorship household demonstrates financial need and
26 has an income below 250 percent of the federal poverty level. A
27 sponsorship household receiving stabilization funds on behalf of a
28 child who turns 18 may continue to receive funds for an additional 60
29 days after the child reaches 18 years of age.

30 (c) The department may work with community-based organizations to
31 administer sponsorship stabilization supports. Up to 10 percent of
32 the amounts provided in (b) of this subsection may be used by the
33 community-based organizations to cover administrative expenses
34 associated with the distribution of these supports.

35 (d) Of the amounts provided in (a) of this subsection, \$150,000
36 of the general fund—state appropriation for fiscal year 2024 and
37 \$150,000 of the general fund—state appropriation for fiscal year 2025
38 are provided solely to cover the administrative resources necessary
39 for the department to administer the sponsorship stabilization

1 program and to convene a work group with the department of children,
2 youth, and families, department of commerce's office of homeless
3 youth prevention and programs, stakeholders, and community-based
4 organization who have pertinent information regarding sponsorship
5 households. The work group shall identify and analyze the resource
6 and service needs for unaccompanied children and their sponsors,
7 including the types and levels of financial supports and related
8 services that will promote stability of sponsorship placements for
9 this population.

10 (i) The department must produce a report that includes an
11 overview of the number of impacted children and sponsors, existing
12 services and supports that are available, any gaps in services, and
13 potential changes to federal programs and policies that could impact
14 unaccompanied children. The report shall include recommendations for
15 how state agencies and community organizations can partner with the
16 federal government to support sponsorship households, proposed
17 services and supports that the state could provide to promote the
18 ongoing stability of sponsorship households, and a recommended
19 service delivery model.

20 (ii) The department shall submit the report required by (d)(i) of
21 this subsection (15) to the governor and appropriate legislative
22 committees no later than June 30, 2025.

23 (16) \$111,000 of the general fund—state appropriation for fiscal
24 year 2024, \$1,016,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$21,000 of the general fund—federal
26 appropriation are provided solely for implementation of Second
27 Substitute House Bill No. 1447 (assistance programs) for the aged,
28 blind, or disabled, refugee cash assistance, pregnant women
29 assistance, and consolidated emergency assistance programs. If the
30 bill is not enacted by June 30, 2023, the amounts provided in this
31 subsection shall lapse.

32 (17) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the department to contract with an
34 organization located in Seattle with expertise in culturally and
35 linguistically appropriate communications and outreach to conduct an
36 outreach, education, and media campaign related to communities
37 significantly impacted by or at risk for benefits trafficking,
38 skimming, or other fraudulent activities, with particular focus on
39 immigrant, refugee, migrant, and senior populations. This campaign

1 must provide community-focused, culturally and linguistically
2 appropriate education and assistance targeted to meet the needs of
3 each community and related to safeguarding public assistance benefits
4 provided through an electronic benefit card and how to avoid the
5 trafficking or skimming of benefits. To the extent practical, the
6 department must make available information and data to refine this
7 campaign for those communities most impacted to ensure inclusion of
8 any relevant groups not already identified in this provision. The
9 contracted organization, in collaboration with the department, must
10 focus its outreach in highly impacted geographic areas including, but
11 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,
12 West Seattle, Seattle's International District, Chinatown, and the
13 Central District, Yakima and other identified locations.

14 (18) \$10,881,000 of the general fund—state appropriation for
15 fiscal year 2024, \$10,131,000 of the general fund—state appropriation
16 for fiscal year 2025, \$6,734,000 of the general fund—federal
17 appropriation, and \$2,404,000 of the domestic violence prevention
18 account—state appropriation are provided solely for domestic violence
19 victim services. Of the amounts provided in this subsection, \$750,000
20 of the general fund—state appropriation for fiscal year 2024 must be
21 distributed to domestic violence services providers proportionately,
22 based upon bed capacity.

23 (19) \$1,100,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$715,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for the department to meet
26 the terms of its settlement agreement with the United States
27 department of agriculture (USDA).

28 (a) Of the amounts provided in this subsection, \$500,000 of the
29 general fund—state appropriation for fiscal year 2024 is provided
30 solely for the department to repay USDA as part of the settlement
31 agreement.

32 (b) Of the amounts provided in this subsection, \$600,000 of the
33 general fund—state appropriation for fiscal year 2024 and \$715,000 of
34 the general fund—state appropriation for fiscal year 2025 are
35 provided solely for the department to fund employment and training
36 activities for able-bodied adults without dependents receiving food
37 benefits from the USDA supplemental nutrition assistance program.

38 (20) \$3,844,000 of the general fund—state appropriation for
39 fiscal year 2024, \$7,921,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$1,374,000 of the general fund—federal
2 appropriation are provided solely for the department to increase the
3 aged, blind, or disabled, refugee cash assistance, pregnant women
4 assistance, and consolidated emergency assistance grants by eight
5 percent, effective January 1, 2024.

6 (21) \$950,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$950,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a nonprofit organization in
9 Pierce county to continue the operation of the guaranteed basic
10 income program in Tacoma.

11 (22) \$58,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$59,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to implement Substitute Senate
14 Bill No. 5398 (domestic violence funding). If the bill is not enacted
15 by June 30, 2023, the amount provided in this subsection shall lapse.

16 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2024).	\$26,670,000
19	General Fund—State Appropriation (FY 2025).	\$26,962,000
20	General Fund—Federal Appropriation.	\$110,047,000
21	TOTAL APPROPRIATION.	\$163,679,000

22 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES—SPECIAL COMMITMENT PROGRAM**

24	General Fund—State Appropriation (FY 2024).	\$82,011,000
25	General Fund—State Appropriation (FY 2025).	\$81,976,000
26	TOTAL APPROPRIATION.	\$163,987,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The special commitment center may use funds appropriated in
30 this subsection to purchase goods and supplies through hospital group
31 purchasing organizations when it is cost-effective to do so.

32 (2) During the 2023-2025 fiscal biennium, the department must
33 implement a pilot project for community notice and consultation as
34 provided in this subsection.

35 (a) The department must provide notice and opportunity to comment
36 to any community in which the department intends to propose placement
37 of a sexually violent predator. Additionally, if the department

1 intends to propose placement of a sexually violent predator within
2 one mile, as measured in any direction, of the exterior boundary of
3 the reservation of any federally recognized Indian tribe, the
4 department must first consult with the tribe. When the department
5 makes a sexually violent predator placement recommendation to a
6 court, the department must provide the court with the results of the
7 community feedback and tribal consultation, if applicable. The pilot
8 project expires June 30, 2025.

9 (b) The department must report to the appropriate policy and
10 fiscal committees of the legislature on the pilot project as follows:

11 (i) By October 1, 2023, the department must provide a preliminary
12 report to the appropriate policy and fiscal committees of the
13 legislature on the location of any proposed new placements and the
14 community notification and tribal consultation processes.

15 (ii) By June 30, 2024, the department must provide a final report
16 on the community notification and tribal consultation processes,
17 along with recommended statutory language to codify a process for
18 ongoing notification and consultation into the placement process,
19 including recommended time frames for notice, opportunity to comment,
20 and local government and tribal notification and involvement.

21 (3) As a condition of expending appropriations in this section
22 for administration of the program for conditional release of sexually
23 violent predators to less restrictive alternatives, the department
24 must consider the following additional criteria when developing or
25 issuing new requests for proposals: The distance of the housing
26 facility from the reservation of any federally recognized Indian
27 tribe; and for any housing facility within one mile, as measured in
28 any direction, of the exterior boundary of the reservation of any
29 federally recognized Indian tribe, whether the housing provider has
30 consulted with the tribe and whether that tribe would support the
31 placement.

32 (4) (a) \$125,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely for the department to:

34 (i) Explore regulatory framework options for conditional release
35 less restrictive alternative placements and make recommendations for
36 a possible future framework. This exploration shall include
37 collaboration with the department of corrections regarding their
38 community custody programs;

39 (ii) Review and refine agency policies regarding communication
40 and engagement with impacted local governments related to less

1 restrictive alternatives, including exploring options for public
2 facing communications on current county fair share status and any
3 projected future need;

4 (iii) Identify opportunities for greater collaboration and
5 possible fiscal support for local government entities regarding
6 placements of conditional release less restrictive alternatives; and

7 (iv) Provide recommendations to improve cost-effectiveness of all
8 less restrictive alternative placements.

9 (b) The department shall submit a report to the governor and
10 appropriate fiscal and policy committees of the legislature by
11 December 1, 2023, with a summary of the results and provide any
12 additional recommendations to the legislature that the department
13 identifies. The report shall also include a summary of costs to the
14 department for contracted and uncontracted less restrictive
15 alternatives.

16 (5) \$150,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the department to conduct an
18 assessment of wireless internet implementation needs and options, and
19 must include an assessment of satellite and fiber options. The
20 department shall provide a report that includes the assessment and
21 estimated implementation time frame and costs to the appropriate
22 committees of the legislature by December 15, 2023.

23 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

25	General Fund—State Appropriation (FY 2024).	\$49,968,000
26	General Fund—State Appropriation (FY 2025).	\$50,544,000
27	General Fund—Federal Appropriation.	\$57,444,000
28	TOTAL APPROPRIATION.	\$157,956,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Within amounts appropriated in this section, the department
32 shall provide to the department of health, where available, the
33 following data for all nutrition assistance programs funded by the
34 United States department of agriculture and administered by the
35 department. The department must provide the report for the preceding
36 federal fiscal year by February 1, 2024, and February 1, 2025. The
37 report must provide:

- 1 (a) The number of people in Washington who are eligible for the
2 program;
- 3 (b) The number of people in Washington who participated in the
4 program;
- 5 (c) The average annual participation rate in the program;
- 6 (d) Participation rates by geographic distribution; and
- 7 (e) The annual federal funding of the program in Washington.
- 8 (2) \$5,000 of the general fund—state appropriation for fiscal
9 year 2024, \$22,000 of the general fund—state appropriation for fiscal
10 year 2025, and \$14,000 of the general fund—federal appropriation are
11 provided solely for the implementation of an agreement reached
12 between the governor and the Washington federation of state employees
13 for the language access providers under the provisions of chapter
14 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
15 907 of this act.
- 16 (3) \$85,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$85,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to support the joint legislative
19 and executive committee on behavioral health established in section
20 135 of this act.
- 21 (4) \$115,000 of the general fund—state appropriation for fiscal
22 year 2024, \$111,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$64,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1745 (diversity in clinical trials). If the
26 bill is not enacted by June 30, 2023, the amounts provided in this
27 subsection shall lapse.
- 28 (5) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024, \$96,000 of the general fund—state appropriation for fiscal
30 year 2025, and \$149,000 of the general fund—federal appropriation are
31 provided solely for implementation of Senate Bill No. 5497 (medicaid
32 expenditures). If the bill is not enacted by June 30, 2023, the
33 amounts provided in this subsection shall lapse.
- 34 (6) \$231,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$65,000 of the general fund—federal appropriation are
36 provided solely for implementation of Substitute Senate Bill No. 5304
37 (language access/testing). If the bill is not enacted by June 30,
38 2023, the amounts provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

3	General Fund—State Appropriation (FY 2024).	\$63,781,000
4	General Fund—State Appropriation (FY 2025).	\$60,934,000
5	General Fund—Federal Appropriation.	\$60,794,000
6	TOTAL APPROPRIATION.	\$185,509,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: Within the amounts appropriated in this
9 section, the department must extend master property insurance to all
10 buildings owned by the department valued over \$250,000 and to all
11 locations leased by the department with contents valued over
12 \$250,000.

13 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

14 (1)(a) During the 2023-2025 fiscal biennium, the health care
15 authority shall provide support and data as required by the office of
16 the state actuary in providing the legislature with health care
17 actuarial analysis, including providing any information in the
18 possession of the health care authority or available to the health
19 care authority through contracts with providers, plans, insurers,
20 consultants, or any other entities contracting with the health care
21 authority.

22 (b) Information technology projects or investments and proposed
23 projects or investments impacting time capture, payroll and payment
24 processes and systems, eligibility, case management, and
25 authorization systems within the health care authority are subject to
26 technical oversight by the office of the chief information officer.

27 (2) The health care authority shall not initiate any services
28 that require expenditure of state general fund moneys unless
29 expressly authorized in this act or other law. The health care
30 authority may seek, receive, and spend, under RCW 43.79.260 through
31 43.79.282, federal moneys not anticipated in this act as long as the
32 federal funding does not require expenditure of state moneys for the
33 program in excess of amounts anticipated in this act. If the health
34 care authority receives unanticipated unrestricted federal moneys,
35 those moneys shall be spent for services authorized in this act or in
36 any other legislation providing appropriation authority, and an equal
37 amount of appropriated state general fund moneys shall lapse. Upon
38 the lapsing of any moneys under this subsection, the office of

1 financial management shall notify the legislative fiscal committees.
2 As used in this subsection, "unrestricted federal moneys" includes
3 block grants and other funds that federal law does not require to be
4 spent on specifically defined projects or matched on a formula basis
5 by state funds.

6 (3) (a) The health care authority, the health benefit exchange,
7 the department of social and health services, the department of
8 health, the department of corrections, and the department of
9 children, youth, and families shall work together within existing
10 resources to establish the health and human services enterprise
11 coalition (the coalition). The coalition, led by the health care
12 authority, must be a multi-organization collaborative that provides
13 strategic direction and federal funding guidance for projects that
14 have cross-organizational or enterprise impact, including information
15 technology projects that affect organizations within the coalition.
16 The office of the chief information officer shall maintain a
17 statewide perspective when collaborating with the coalition to ensure
18 that projects are planned for in a manner that ensures the efficient
19 use of state resources, supports the adoption of a cohesive
20 technology and data architecture, and maximizes federal financial
21 participation. The work of the coalition and any project identified
22 as a coalition project is subject to the conditions, limitations, and
23 review provided in section 701 of this act.

24 (b) The health care authority must submit a report on November 1,
25 2023, and annually thereafter, to the fiscal committees of the
26 legislature. The report must include, at a minimum:

27 (i) A list of active coalition projects as of July 1st of the
28 fiscal year. This must include all current and ongoing coalition
29 projects, which coalition agencies are involved in these projects,
30 and the funding being expended on each project, including in-kind
31 funding. For each project, the report must include which federal
32 requirements each coalition project is working to satisfy, and when
33 each project is anticipated to satisfy those requirements; and

34 (ii) A list of coalition projects that are planned in the current
35 and following fiscal year. This must include which coalition agencies
36 are involved in these projects, including the anticipated in-kind
37 funding by agency, and if a budget request will be submitted for
38 funding. This must reflect all funding required by fiscal year and by
39 fund source and include the budget outlook period.

1 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**

2 **MEDICAL ASSISTANCE**

3 General Fund—State Appropriation (FY 2024). \$2,682,912,000
 4 General Fund—State Appropriation (FY 2025). \$2,672,393,000
 5 General Fund—Federal Appropriation. \$15,431,138,000
 6 General Fund—Private/Local Appropriation. \$1,074,465,000
 7 Dedicated Cannabis Account—State Appropriation
 8 (FY 2024). \$25,544,000
 9 Dedicated Cannabis Account—State Appropriation
 10 (FY 2025). \$28,936,000
 11 Emergency Medical Services and Trauma Care Systems
 12 Trust Account—State Appropriation. \$15,086,000
 13 Hospital Safety Net Assessment Account—State
 14 Appropriation. \$1,524,493,000
 15 Medical Aid Account—State Appropriation. \$540,000
 16 Statewide 988 Behavioral Health Crisis Response Line
 17 Account—State Appropriation. \$21,606,000
 18 Telebehavioral Health Access Account—State
 19 Appropriation. \$8,394,000
 20 Ambulance Transport Fund—State Appropriation. \$13,872,000
 21 TOTAL APPROPRIATION. \$23,499,379,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) The authority shall submit an application to the centers for
 25 medicare and medicaid services to renew the 1115 demonstration waiver
 26 for an additional five years as described in subsections (2), (3),
 27 and (4) of this section. The authority may not accept or expend any
 28 federal funds received under an 1115 demonstration waiver except as
 29 described in this section unless the legislature has appropriated the
 30 federal funding. To ensure compliance with legislative requirements
 31 and terms and conditions of the waiver, the authority shall implement
 32 the renewal of the 1115 demonstration waiver and reporting
 33 requirements with oversight from the office of financial management.
 34 The legislature finds that appropriate management of the renewal of
 35 the 1115 demonstration waiver as set forth in subsections (2), (3),
 36 and (4) of this section requires sound, consistent, timely, and
 37 transparent oversight and analytic review in addition to lack of
 38 redundancy with other established measures. The patient must be
 39 considered first and foremost in the implementation and execution of

1 the demonstration waiver. To accomplish these goals, the authority
2 shall develop consistent performance measures that focus on
3 population health and health outcomes. The authority shall limit the
4 number of projects that accountable communities of health may
5 participate in under initiative 1 to a maximum of six and shall seek
6 to develop common performance measures when possible. The joint
7 select committee on health care oversight will evaluate the measures
8 chosen: (a) For effectiveness and appropriateness; and (b) to provide
9 patients and health care providers with significant input into the
10 implementation of the demonstration waiver to promote improved
11 population health and patient health outcomes. In cooperation with
12 the department of social and health services, the authority shall
13 consult with and provide notification of work on applications for
14 federal waivers, including details on waiver duration, financial
15 implications, and potential future impacts on the state budget to the
16 joint select committee on health care oversight prior to submitting
17 these waivers for federal approval. Prior to final approval or
18 acceptance of funds by the authority, the authority shall submit the
19 special terms and conditions as submitted to the centers for medicare
20 and medicaid services and the anticipated budget for the duration of
21 the renewed waiver to the governor, the joint select committee on
22 health care, and the fiscal committees of the legislature. By federal
23 standard any programs created or funded by this waiver do not create
24 an entitlement. The demonstration period for the waiver as described
25 in subsections (2), (3), and (4) of this section begins July 1, 2023.

26 (2) (a) \$150,219,000 of the general fund—federal appropriation and
27 \$150,219,000 of the general fund—local appropriation are provided
28 solely for accountable communities of health described in initiative
29 1 of the 1115 demonstration waiver and this is the maximum amount
30 that may be expended for this purpose. In renewing this initiative,
31 the authority shall consider local input regarding community needs
32 and shall limit total local projects to no more than six. To provide
33 transparency to the appropriate fiscal committees of the legislature,
34 the authority shall provide fiscal staff of the legislature query
35 ability into any database of the fiscal intermediary that authority
36 staff would be authorized to access. The authority shall not
37 supplement the amounts provided in this subsection with any general
38 fund—state moneys appropriated in this section or any moneys that may
39 be transferred pursuant to subsection (1) of this section. The

1 director shall report to the fiscal committees of the legislature all
2 expenditures under this subsection and provide such fiscal data in
3 the time, manner, and form requested by the legislative fiscal
4 committees.

5 (b) \$438,515,000 of the general fund—federal appropriation and
6 \$179,111,000 of the general fund—private/local appropriation are
7 provided solely for the medicaid quality improvement program and this
8 is the maximum amount that may be expended for this purpose. Medicaid
9 quality improvement program payments do not count against the 1115
10 demonstration waiver spending limits and are excluded from the
11 waiver's budget neutrality calculation. The authority may provide
12 medicaid quality improvement program payments to apple health managed
13 care organizations and their partnering providers as they meet
14 designated milestones. Partnering providers and apple health managed
15 care organizations must work together to achieve medicaid quality
16 improvement program goals according to the performance period
17 timelines and reporting deadlines as set forth by the authority. The
18 authority may only use the medicaid quality improvement program to
19 support initiatives 1, 2, and 3 as described in the 1115
20 demonstration waiver and may not pursue its use for other purposes.
21 Any programs created or funded by the medicaid quality improvement
22 program do not constitute an entitlement for clients or providers.
23 The authority shall not supplement the amounts provided in this
24 subsection with any general fund—state, general fund—federal, or
25 general fund—local moneys appropriated in this section or any moneys
26 that may be transferred pursuant to subsection (1) of this section.
27 The director shall report to the joint select committee on health
28 care oversight not less than quarterly on financial and health
29 outcomes. The director shall report to the fiscal committees of the
30 legislature all expenditures under this subsection and shall provide
31 such fiscal data in the time, manner, and form requested by the
32 legislative fiscal committees.

33 (c) In collaboration with the accountable communities of health,
34 the authority will submit a report to the governor and the joint
35 select committee on health care oversight describing how each of the
36 accountable community of health's work aligns with the community
37 needs assessment no later than December 1, 2023.

38 (d) Performance measures and payments for accountable communities
39 of health shall reflect accountability measures that demonstrate

1 progress toward transparent, measurable, and meaningful goals that
2 have an impact on improved population health and improved health
3 outcomes, including a path to financial sustainability. While these
4 goals may have variation to account for unique community
5 demographics, measures should be standardized when possible.

6 (3) \$115,713,000 of the general fund—federal appropriation and
7 \$115,725,000 of the general fund—local appropriation are provided
8 solely for long-term support services as described in initiative 2 of
9 the 1115 demonstration waiver as well as administrative expenses for
10 initiative 3 and this is the maximum amount that may be expended for
11 this purpose. The authority shall contract with and provide funding
12 to the department of social and health services to administer
13 initiative 2. The director in cooperation with the secretary of the
14 department of social and health services shall report to the office
15 of financial management all of the expenditures of this section and
16 shall provide such fiscal data in the time, manner, and form
17 requested. The authority shall not supplement the amounts provided in
18 this subsection with any general fund—state moneys appropriated in
19 this section or any moneys that may be transferred pursuant to
20 subsection (1) of this section.

21 (4) (a) \$54,912,000 of the general fund—federal appropriation and
22 \$30,162,000 of the general fund—local appropriation are provided
23 solely for supported housing and employment services described in
24 initiative 3a and 3b of the 1115 demonstration waiver and this is the
25 maximum amount that may be expended for this purpose. Under this
26 initiative, the authority and the department of social and health
27 services shall ensure that allowable and necessary services are
28 provided to eligible clients as identified by the department or its
29 third-party administrator. The authority and the department, in
30 consultation with the medical assistance expenditure forecast work
31 group, shall ensure that reasonable reimbursements are established
32 for services deemed necessary within an identified limit per
33 individual. The authority shall not supplement the amounts provided
34 in this subsection with any general fund—state moneys appropriated in
35 this section or any moneys that may be transferred pursuant to
36 subsection (1) of this section. The director shall report to the
37 joint select committee on health care oversight no less than
38 quarterly on financial and health outcomes. The director shall also
39 report to the fiscal committees of the legislature all of the

1 expenditures of this subsection and shall provide such fiscal data in
2 the time, manner, and form requested by the legislative fiscal
3 committees.

4 (b) The authority and the department shall seek additional
5 flexibilities for housing supports through the centers for medicare
6 and medicaid services and shall coordinate with the office of
7 financial management and the department of commerce to ensure that
8 services are not duplicated.

9 (c) The director shall report to the joint select committee on
10 health care oversight no less than quarterly on utilization and
11 caseload statistics for both supportive housing and employment
12 services and its progress toward increasing uptake and availability
13 for these services.

14 (5) \$1,432,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$3,008,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for supported employment
17 services and \$1,478,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$3,162,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for supported
20 housing services, similar to the services described in initiatives 3a
21 and 3b of the 1115 demonstration waiver to individuals who are
22 ineligible for medicaid. Under these initiatives, the authority and
23 the department of social and health services shall ensure that
24 allowable and necessary services are provided to eligible clients as
25 identified by the authority or its third-party administrator. Before
26 authorizing services, eligibility for initiative 3a or 3b of the 1115
27 demonstration waiver must first be determined.

28 (6) Sufficient amounts are appropriated in this subsection to
29 implement the medicaid expansion as defined in the social security
30 act, section 1902(a)(10)(A)(i)(VIII).

31 (7) The legislature finds that medicaid payment rates, as
32 calculated by the health care authority pursuant to the
33 appropriations in this act, bear a reasonable relationship to the
34 costs incurred by efficiently and economically operated facilities
35 for providing quality services and will be sufficient to enlist
36 enough providers so that care and services are available to the
37 extent that such care and services are available to the general
38 population in the geographic area. The legislature finds that the
39 cost reports, payment data from the federal government, historical

1 utilization, economic data, and clinical input constitute reliable
2 data upon which to determine the payment rates.

3 (8) Based on quarterly expenditure reports and caseload
4 forecasts, if the health care authority estimates that expenditures
5 for the medical assistance program will exceed the appropriations,
6 the health care authority shall take steps including but not limited
7 to reduction of rates or elimination of optional services to reduce
8 expenditures so that total program costs do not exceed the annual
9 appropriation authority.

10 (9) In determining financial eligibility for medicaid-funded
11 services, the health care authority is authorized to disregard
12 recoveries by Holocaust survivors of insurance proceeds or other
13 assets, as defined in RCW 48.104.030.

14 (10) The legislature affirms that it is in the state's interest
15 for Harborview medical center to remain an economically viable
16 component of the state's health care system.

17 (11) When a person is ineligible for medicaid solely by reason of
18 residence in an institution for mental diseases, the health care
19 authority shall provide the person with the same benefits as he or
20 she would receive if eligible for medicaid, using state-only funds to
21 the extent necessary.

22 (12) \$4,176,000 of the general fund—state appropriation for
23 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$8,607,000 of the general fund—federal
25 appropriation are provided solely for low-income disproportionate
26 share hospital payments.

27 (13) Within the amounts appropriated in this section, the health
28 care authority shall provide disproportionate share hospital payments
29 to hospitals that provide services to children in the children's
30 health program who are not eligible for services under Title XIX or
31 XXI of the federal social security act due to their citizenship
32 status.

33 (14) \$7,000,000 of the general fund—federal appropriation is
34 provided solely for supplemental payments to nursing homes operated
35 by public hospital districts. The public hospital district shall be
36 responsible for providing the required nonfederal match for the
37 supplemental payment, and the payments shall not exceed the maximum
38 allowable under federal rules. It is the legislature's intent that
39 the payments shall be supplemental to and shall not in any way offset

1 or reduce the payments calculated and provided in accordance with
2 part E of chapter 74.46 RCW. It is the legislature's further intent
3 that costs otherwise allowable for rate-setting and settlement
4 against payments under chapter 74.46 RCW shall not be disallowed
5 solely because such costs have been paid by revenues retained by the
6 nursing home from these supplemental payments. The supplemental
7 payments are subject to retrospective interim and final cost
8 settlements based on the nursing homes' as-filed and final medicare
9 cost reports. The timing of the interim and final cost settlements
10 shall be at the health care authority's discretion. During either the
11 interim cost settlement or the final cost settlement, the health care
12 authority shall recoup from the public hospital districts the
13 supplemental payments that exceed the medicaid cost limit and/or the
14 medicare upper payment limit. The health care authority shall apply
15 federal rules for identifying the eligible incurred medicaid costs
16 and the medicare upper payment limit.

17 (15) The health care authority shall continue the inpatient
18 hospital certified public expenditures program for the 2023-2025
19 fiscal biennium. The program shall apply to all public hospitals,
20 including those owned or operated by the state, except those
21 classified as critical access hospitals or state psychiatric
22 institutions. The health care authority shall submit reports to the
23 governor and legislature by November 1, 2023, and by November 1,
24 2024, that evaluate whether savings continue to exceed costs for this
25 program. If the certified public expenditures (CPE) program in its
26 current form is no longer cost-effective to maintain, the health care
27 authority shall submit a report to the governor and legislature
28 detailing cost-effective alternative uses of local, state, and
29 federal resources as a replacement for this program. During fiscal
30 year 2024 and fiscal year 2025, hospitals in the program shall be
31 paid and shall retain 100 percent of the federal portion of the
32 allowable hospital cost for each medicaid inpatient fee-for-service
33 claim payable by medical assistance and 100 percent of the federal
34 portion of the maximum disproportionate share hospital payment
35 allowable under federal regulations. For the purpose of determining
36 the amount of any state grant under this subsection, payments will
37 include the federal portion of medicaid program supplemental payments
38 received by the hospitals. Inpatient medicaid payments shall be
39 established using an allowable methodology that approximates the cost
40 of claims submitted by the hospitals. Payments made to each hospital

1 in the program in each fiscal year of the biennium shall be compared
2 to a baseline amount. The baseline amount will be determined by the
3 total of (a) the inpatient claim payment amounts that would have been
4 paid during the fiscal year had the hospital not been in the CPE
5 program based on the reimbursement rates developed, implemented, and
6 consistent with policies approved in the 2023-2025 biennial operating
7 appropriations act and in effect on July 1, 2015, (b) one-half of the
8 indigent assistance disproportionate share hospital payment amounts
9 paid to and retained by each hospital during fiscal year 2005, and
10 (c) all of the other disproportionate share hospital payment amounts
11 paid to and retained by each hospital during fiscal year 2005 to the
12 extent the same disproportionate share hospital programs exist in the
13 2019-2021 fiscal biennium. If payments during the fiscal year exceed
14 the hospital's baseline amount, no additional payments will be made
15 to the hospital except the federal portion of allowable
16 disproportionate share hospital payments for which the hospital can
17 certify allowable match. If payments during the fiscal year are less
18 than the baseline amount, the hospital will be paid a state grant
19 equal to the difference between payments during the fiscal year and
20 the applicable baseline amount. Payment of the state grant shall be
21 made in the applicable fiscal year and distributed in monthly
22 payments. The grants will be recalculated and redistributed as the
23 baseline is updated during the fiscal year. The grant payments are
24 subject to an interim settlement within 11 months after the end of
25 the fiscal year. A final settlement shall be performed. To the extent
26 that either settlement determines that a hospital has received funds
27 in excess of what it would have received as described in this
28 subsection, the hospital must repay the excess amounts to the state
29 when requested. \$237,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$218,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for state grants for the
32 participating hospitals.

33 (16) The health care authority shall seek public-private
34 partnerships and federal funds that are or may become available to
35 provide ongoing support for outreach and education efforts under the
36 federal children's health insurance program reauthorization act of
37 2009.

38 (17) The health care authority shall target funding for maternity
39 support services towards pregnant women with factors that lead to
40 higher rates of poor birth outcomes, including hypertension, a

1 preterm or low birth weight birth in the most recent previous birth,
2 a cognitive deficit or developmental disability, substance abuse,
3 severe mental illness, unhealthy weight or failure to gain weight,
4 tobacco use, or African American or Native American race. The health
5 care authority shall prioritize evidence-based practices for delivery
6 of maternity support services. To the extent practicable, the health
7 care authority shall develop a mechanism to increase federal funding
8 for maternity support services by leveraging local public funding for
9 those services.

10 (18) The authority shall submit reports to the governor and the
11 legislature by September 15, 2023, and no later than September 15,
12 2024, that delineate the number of individuals in medicaid managed
13 care, by carrier, age, gender, and eligibility category, receiving
14 preventative services and vaccinations. The reports should include
15 baseline and benchmark information from the previous two fiscal years
16 and should be inclusive of, but not limited to, services recommended
17 under the United States preventative services task force, advisory
18 committee on immunization practices, early and periodic screening,
19 diagnostic, and treatment (EPSDT) guidelines, and other relevant
20 preventative and vaccination medicaid guidelines and requirements.

21 (19) Managed care contracts must incorporate accountability
22 measures that monitor patient health and improved health outcomes,
23 and shall include an expectation that each patient receive a wellness
24 examination that documents the baseline health status and allows for
25 monitoring of health improvements and outcome measures.

26 (20) Sufficient amounts are appropriated in this section for the
27 authority to provide an adult dental benefit.

28 (21) The health care authority shall coordinate with the
29 department of social and health services to provide referrals to the
30 Washington health benefit exchange for clients that will be
31 ineligible for medicaid.

32 (22) To facilitate a single point of entry across public and
33 medical assistance programs, and to maximize the use of federal
34 funding, the health care authority, the department of social and
35 health services, and the health benefit exchange will coordinate
36 efforts to expand HealthPlanfinder access to public assistance and
37 medical eligibility staff. The health care authority shall complete
38 medicaid applications in the HealthPlanfinder for households
39 receiving or applying for medical assistance benefits.

1 (23) \$90,000 of the general fund—state appropriation for fiscal
2 year 2024, \$90,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$180,000 of the general fund—federal appropriation are
4 provided solely to continue operation by a nonprofit organization of
5 a toll-free hotline that assists families to learn about and enroll
6 in the apple health for kids program.

7 (24) Within the amounts appropriated in this section, the
8 authority shall reimburse for primary care services provided by
9 naturopathic physicians.

10 (25) Within the amounts appropriated in this section, the
11 authority shall continue to provide coverage for pregnant teens that
12 qualify under existing pregnancy medical programs, but whose
13 eligibility for pregnancy related services would otherwise end due to
14 the application of the new modified adjusted gross income eligibility
15 standard.

16 (26) Sufficient amounts are appropriated in this section to
17 remove the mental health visit limit and to provide the shingles
18 vaccine and screening, brief intervention, and referral to treatment
19 benefits that are available in the medicaid alternative benefit plan
20 in the classic medicaid benefit plan.

21 (27) The authority shall use revenue appropriated from the
22 dedicated cannabis account for contracts with community health
23 centers under RCW 69.50.540 in lieu of general fund—state payments to
24 community health centers for services provided to medical assistance
25 clients, and it is the intent of the legislature that this policy
26 will be continued in subsequent fiscal biennia.

27 (28) Beginning no later than July 1, 2018, for any service
28 eligible under the medicaid state plan for encounter payments,
29 managed care organizations at the request of a rural health clinic
30 shall pay the full published encounter rate directly to the clinic.
31 At no time will a managed care organization be at risk for or have
32 any right to the supplemental portion of the claim. Payments will be
33 reconciled on at least an annual basis between the managed care
34 organization and the authority, with final review and approval by the
35 authority.

36 (29) Sufficient amounts are appropriated in this section for the
37 authority to provide a medicaid equivalent adult dental benefit to
38 clients enrolled in the medical care service program.

1 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
2 provided in this section for the authority to provide services
3 identical to those services covered by the Washington state family
4 planning waiver program as of August 2018 to individuals who:

5 (a) Are 19 years of age;

6 (b) Are at or below 260 percent of the federal poverty level as
7 established in WAC 182-505-0100;

8 (c) Are not covered by other public or private insurance; and

9 (d) Need family planning services and are not currently covered
10 by or eligible for another medical assistance program for family
11 planning.

12 (31) Sufficient amounts are appropriated within this section for
13 the authority to incorporate the expected outcomes and criteria to
14 measure the performance of managed care organizations that provide
15 services to clients under chapter 74.09 RCW. The authority must:

16 (a) Contract with an external quality improvement organization to
17 annually analyze the performance of managed care organizations
18 providing services to clients under chapter 74.09 RCW based on seven
19 performance measures. The analysis required under this subsection
20 must:

21 (i) Measure managed care performance in four common measures
22 across each managed care organization, including:

23 (A) At least one common measure that must be weighted towards
24 having the potential to impact managed care costs; and

25 (B) At least one common measure that must be weighted towards
26 population health management, as defined by the measure; and

27 (ii) Measure managed care performance in an additional three
28 quality focus performance measures specific to a managed care
29 organization. Quality focus performance measures chosen by the
30 authority must:

31 (A) Be chosen from the statewide common measure set;

32 (B) Reflect specific measures where a managed care organization
33 has poor performance; and

34 (C) Be substantive and clinically meaningful in promoting health
35 status.

36 (b) The authority shall set the four common measures to be
37 analyzed across all managed care organizations.

38 (c) The authority shall set three quality focus performance
39 measures specific to each managed care organization. The authority
40 must determine performance measures for each managed care

1 organization based on the criteria established in (a)(ii) of this
2 subsection.

3 (d) By September 15, 2023, and annually thereafter, the authority
4 shall notify each managed care organization of the performance
5 measures for the organization for the subsequent plan year.

6 (e) Two percent of the total plan year funding provided to each
7 managed care organization that provides services to clients under
8 chapter 70.320 RCW shall be withheld. At least 75 percent of the
9 withhold shall be held contingent on each managed care organization's
10 performance on the seven performance measures identified in this
11 subsection. Each managed care organization may earn back the annual
12 withhold if the external quality improvement organization finds that
13 the managed care organization:

14 (i) Made statistically significant improvement in the seven
15 performance measures as compared to the preceding plan year; or

16 (ii) Scored in the top national medicaid quartile of the
17 performance measures.

18 (f) The amount of withhold annually paid to each managed care
19 organization shall be proportional to findings of statistically
20 significant improvement or top national medicaid quartile scoring by
21 a managed care organization.

22 (g) For no more than two of the four quality focus performance
23 measures, the authority may use an alternate methodology to
24 approximate top national medicaid quartile performance where top
25 quartile performance data is unavailable.

26 (h) For the purposes of this subsection, "external quality
27 improvement organization" means an organization that meets the
28 competence and independence requirements under 42 C.F.R. Sec.
29 438.354, as it existed on the effective date of this section.

30 (i) By September 15, 2023, the authority, in collaboration with
31 the medical assistance expenditure forecast work group, shall develop
32 new performance measures for the 2025 plan year. Quality focus
33 performance measures chosen by the authority must, at a minimum:

34 (A) Be chosen from the statewide common measure set;

35 (B) Reflect specific measures where a managed care organization
36 has poor performance;

37 (C) Be substantive and clinically meaningful in promoting health
38 status;

39 (D) Include ways to improve behavioral health reporting;

40 (E) Be selected with consideration to health equity;

1 (F) Ensure that measures that have an impact on funding have a
2 direct relationship to the funding plans receive; and

3 (G) Include participation from the authority's actuary to ensure
4 that the measures and methods chosen meet required tests for
5 actuarial soundness.

6 (j) By October 15, 2023, the authority shall provide a report to
7 the governor and fiscal committees of the legislature outlining the
8 measures it has chosen for the 2025 plan year, including the
9 information outlined in (i) of this subsection.

10 (32)(a) The authority shall ensure that appropriate resources are
11 dedicated to implementing the recommendations of the centers for
12 medicare and medicaid services center for program integrity as
13 provided to the authority in the January 2019 Washington focused
14 program integrity review final report. Additionally, the authority
15 shall:

16 (i) Work to ensure the efficient operations of the managed care
17 plans, including but not limited to, a deconflicting process for
18 audits with and among the managed care plans and the medicaid fraud
19 division at the attorney general's office, to ensure the authority
20 staff perform central audits of cases that appear across multiple
21 managed care plans, versus the audits performed by the individual
22 managed care plans or the fraud division;

23 (ii) Remain accountable for operating in an effective and
24 efficient manner, including performing program integrity activities
25 that ensure high value in the medical assistance program in general
26 and in medicaid managed care specifically;

27 (iii) Work with its contracted actuary and the medical assistance
28 expenditure forecast work group to develop methods and metrics
29 related to managed care program integrity activity that shall be
30 incorporated into annual rate setting; and

31 (iv) Work with the medical assistance expenditure forecast work
32 group to ensure the results of program integrity activity are
33 incorporated into the rate setting process in a transparent, timely,
34 measurable, quantifiable manner.

35 (b) \$50,000 of the general fund—state appropriation for fiscal
36 year 2024, \$50,000 of the general fund—state appropriation for fiscal
37 year 2025, and \$100,000 of the general fund—federal appropriation are
38 provided solely for the authority to consider, as part of its program
39 integrity activities, whether it is providing economical, efficient,

1 and quality prescription drug services through its administrative
2 services model and the quantifiable cost and benefit of this service
3 delivery method. The authority must establish an annual reporting
4 requirement for all covered entities participating in the 340B drug
5 pricing program that receive medicaid funds under this section; and
6 the authority shall provide at an aggregate level, broken down by
7 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
8 following minimum information to the governor and fiscal committees
9 of the legislature no later than October 15, 2023:

10 (i) The cost and benefits of providing these prescription drug
11 benefits through a carved-out fee-for-service benefit, both total
12 cost and net of rebates;

13 (ii) The cost and benefits of providing these prescription drug
14 benefits through a carved-in managed care benefit, both total cost
15 and net of rebates;

16 (iii) The cost and benefits of providing these prescription drug
17 benefits through the administrative services model, both total and
18 net of rebates;

19 (iv) The community benefit attributable to 340B providers as a
20 result of the administrative services or carved-in model as compared
21 to each other and as compared to the carved-out model; and

22 (v) The federal financial participation provided to the state
23 under each of these models.

24 (c) The authority shall submit a report to the governor and
25 appropriate committees of the legislature by October 1, 2023, that
26 includes, but is not limited to:

27 (i) Specific, quantified actions that have been taken, to date,
28 related to the recommendations of the centers for medicare and
29 medicaid services center for program integrity as provided to the
30 authority in the January 2019 Washington focused program integrity
31 review final report;

32 (ii) Specific, quantified information regarding the work done
33 with its contracted actuary and the medical assistance expenditure
34 forecast expenditure work group to develop methods and metrics
35 related to managed care program integrity activity that shall be
36 incorporated into annual rate setting;

37 (iii) Specific, quantified information regarding the work done
38 with the medical assistance expenditure forecast work group to ensure
39 the results of program integrity activity are incorporated into the

1 rate setting process in a transparent, timely, measurable,
2 quantifiable manner;

3 (iv) Accounting by fiscal year, medicaid eligibility group, and
4 service beginning with state fiscal year 2020 to include all program
5 integrity recoveries attributable to the authority, including how
6 these recoveries are categorized, to which year they are reported,
7 how these recoveries are applied against legislative savings
8 requirements, and what recoveries are attributable to the office of
9 the attorney general's medicaid fraud control division and how these
10 recoveries are considered when reporting program integrity activity
11 and determining managed care rates; and

12 (v) Information detailing when the agency acquired a new fraud
13 and abuse detection system and to what extent this system is being
14 utilized.

15 (33)(a) The authority shall not enter into any future value-based
16 arrangements with federally qualified health centers or rural health
17 clinics prior to receiving approval from the office of financial
18 management and the appropriate committees of the legislature.

19 (b) The authority shall not modify the reconciliation process
20 with federally qualified health centers or rural health clinics
21 without notification to and the opportunity to comment from the
22 office of financial management.

23 (c) The authority shall require all managed care organizations to
24 provide information to the authority to account for all payments to
25 rural health clinics and federally qualified health centers to
26 include how payments are made, including any additional payments and
27 whether there is a sub-capitation arrangement or value-based
28 purchasing arrangement.

29 (d) Beginning with fiscal year 2021 and for each subsequent year
30 thereafter, the authority shall reconcile on an annual basis with
31 rural health clinics and federally qualified health centers.

32 (e) Beginning with fiscal year 2021 and for each subsequent year
33 thereafter, the authority shall properly accrue for any anticipated
34 reconciliations with rural health clinics and federally qualified
35 health centers during the fiscal year close process following
36 generally accepted accounting practices.

37 (34) Within the amounts appropriated in this section, the
38 authority is to include allergen control bed and pillow covers as
39 part of the durable medical equipment benefit for children with an
40 asthma diagnosis enrolled in medical assistance programs.

1 (35) Within the amounts appropriated in this section, the
2 authority shall reimburse for maternity services provided by doulas.

3 (36) Sufficient funds are provided in this section for the
4 authority to extend continuous eligibility for apple health to
5 children ages zero to six with income at or below 215 percent of the
6 federal poverty level. The centers for medicare and medicaid services
7 must approve the 1115 medicaid waiver prior to the implementation of
8 this policy.

9 (37) Sufficient funds are provided to continue reimbursing dental
10 health aid therapists for services performed in tribal facilities for
11 medicaid clients. The authority must leverage any federal funding
12 that may become available as a result of appeal decisions from the
13 centers for medicare and medicaid services or the United States court
14 of appeals for the ninth circuit.

15 (38) Within the amounts appropriated in this section, the
16 authority shall implement the requirements of RCW 74.09.830
17 (postpartum health care) and the American rescue plan act of 2021,
18 P.L. 117-2, in extending health care coverage during the postpartum
19 period. The authority shall make every effort to expedite and
20 complete eligibility determinations for individuals who are likely
21 eligible to receive health care coverage under Title XIX or Title XXI
22 of the federal social security act to ensure the state is receiving
23 maximum federal match. This includes, but is not limited to, working
24 with managed care organizations to provide continuous outreach in
25 various modalities until the individual's eligibility determination
26 is completed. Beginning June 1, 2022, the authority must submit
27 quarterly reports to the caseload forecast work group on the number
28 of individuals who are likely eligible to receive health care
29 coverage under Title XIX or Title XXI of the federal social security
30 act but are waiting for the authority to complete eligibility
31 determination, the number of individuals who were likely eligible but
32 are now receiving health care coverage with the maximum federal match
33 under Title XIX or Title XXI of the federal social security act, and
34 outreach activities including the work with managed care
35 organizations.

36 (39) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the perinatal support warm
39 line to provide peer support, resources, and referrals to new and
40 expectant parents and people in the emotional transition to

1 parenthood experiencing, or at risk of, postpartum depression or
2 other mental health issues.

3 (40) Sufficient funding is provided to remove the asset test from
4 the medicare savings program review process.

5 (41) Sufficient funding is provided to eliminate the mid-
6 certification review process for the aged, blind, or disabled and
7 housing and essential needs referral programs.

8 (42) \$403,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$1,185,000 of the general fund—federal appropriation
10 are provided solely for an adult acupuncture benefit beginning
11 January 1, 2025.

12 (43) \$581,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$1,706,000 of the general fund—federal appropriation
14 are provided solely for an adult chiropractic benefit beginning
15 January 1, 2025.

16 (44)(a) \$4,109,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,055,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 authority to establish a two-year grant program for reimbursement for
20 services to patients up to age 18 provided by community health
21 workers in primary care clinics whose patients are significantly
22 comprised of pediatric patients enrolled in medical assistance under
23 chapter 74.09 RCW beginning January 1, 2023. Community health workers
24 funded under this subsection may provide outreach, informal
25 counseling, and social supports for health-related social needs. The
26 authority shall seek a state plan amendment or federal demonstration
27 waiver should they determine these services are eligible for federal
28 matching funds. Within the amounts provided in this subsection, the
29 authority will provide an initial report to the governor and
30 appropriate committees of the legislature by January 1, 2024, and a
31 final report by January 1, 2025. The report shall include, but not be
32 limited to, the quantitative impacts of the grant program, how many
33 community health workers are participating in the grant program, how
34 many clinics these community health workers represent, how many
35 clients are being served, and evaluation of any measurable health
36 outcomes identified in the planning period prior to January 2023.

37 (b) In collaboration with key stakeholders including pediatric
38 primary care clinics and medicaid managed care organizations, the
39 authority shall explore longer term, sustainable reimbursement

1 options for the integration of community health workers in primary
2 care to address the health-related social needs of families,
3 including approaches to incorporate federal funding.

4 (45) \$1,635,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,024,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$1,765,000 of the general fund—federal
7 appropriation are provided solely for a technology solution for an
8 authoritative client identifier, or master person index, for state
9 programs within the health and human services coalition to uniformly
10 identify clients across multiple service delivery systems. The
11 coalition will clearly identify all state programs impacted by and
12 all fund sources used in development and implementation of this
13 project. This subsection is subject to the conditions, limitations,
14 and review requirements of section 701 of this act.

15 (46)(a) Sufficient amounts are appropriated in this section for
16 the authority to provide coverage for all federal food and drug
17 administration-approved HIV antiviral drugs without prior
18 authorization. This coverage must be provided to apple health clients
19 enrolled in both fee-for-service and managed care programs.

20 (b) Beginning July 1, 2023, upon initiation or renewal of a
21 contract with the authority to administer a medicaid managed care
22 plan, a managed care health care system shall provide coverage
23 without prior authorization for all federal food and drug
24 administration-approved HIV antiviral drugs.

25 (c) By December 1, 2023, and December 1, 2024, the authority must
26 submit to the fiscal committees of the legislature the projected and
27 actual expenditures and percentage of medicaid clients who switch to
28 a new drug class without prior authorization as described in (a) and
29 (b) of this subsection.

30 (47) The authority shall consider evidence-based recommendations
31 from the Oregon health evidence review commission when making
32 coverage decisions for the treatment of pediatric autoimmune
33 neuropsychiatric disorders associated with streptococcal infections
34 and pediatric acute-onset neuropsychiatric syndrome.

35 (48) \$2,120,000 of the general fund—state appropriation for
36 fiscal year 2024, \$2,120,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$9,012,000 of the general fund—federal
38 appropriation are provided solely to increase advanced life support
39 code A0426 by 64 percent, basic life support base rates for

1 nonemergency ambulance transports code A0428 by 80 percent, and
2 mileage for both nonemergency and emergency ambulance transportation
3 code A0425 by 35 percent, beginning July 1, 2023.

4 (49) \$2,047,000 of the general fund—state appropriation for
5 fiscal year 2024, \$3,390,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$5,135,000 of the general fund—federal
7 appropriation are provided solely to increase reimbursement rates by
8 20 percent for applied behavior analysis codes 0362T and 0373T for
9 individuals with complex behavioral health care needs; and by 15
10 percent for all other applied behavior analysis codes with the
11 exception of Q3014, beginning January 1, 2024.

12 (50) \$280,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,992,000 of the general fund—federal appropriation
14 are provided solely for modular replacement costs of the ProviderOne
15 pharmacy point of sale system and are subject to the conditions,
16 limitations, and review provided in section 701 of this act.

17 (51) \$709,000 of the general fund—state appropriation for fiscal
18 year 2024, \$1,410,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$4,075,000 of the general fund—federal
20 appropriation are provided solely to maintain and increase access for
21 behavioral health services through increased provider rates. The rate
22 increases are effective January 1, 2024, and must be applied to the
23 following codes for children and adults enrolled in the medicaid
24 program: 90785, 90791, 90832, 90833, 90834, 90836, 90837, 90838,
25 90845, 90846, 90847, 90849, 90853, 96156, 96158, 96159, 96164, 96165,
26 96167, 96168, 96170, 96171, H0004, H0023, H0036, and H2015. The
27 authority may use a substitute code in the event that any of the
28 codes identified in this subsection are discontinued and replaced
29 with an updated code covering the same service. Within the amounts
30 provided in this subsection the authority must:

31 (a) Implement this rate increase in accordance with the process
32 established in RCW 71.24.885 (medicaid rate increases);

33 (b) Raise the state fee-for-service rates for these codes by up
34 to 7 percent, except that the state medicaid rate may not exceed the
35 published medicare rate or an equivalent relative value unit rate if
36 a published medicare rate is not available;

37 (c) Require in contracts with managed care organizations that,
38 beginning January 2024, managed care organizations pay no lower than

1 the fee-for-service rate for these codes, and adjust managed care
2 capitation rates accordingly; and

3 (d) Not duplicate rate increases provided in subsection (52) of
4 this section.

5 (52) \$1,055,000 of the general fund—state appropriation for
6 fiscal year 2025 and \$2,046,000 of the general fund—federal
7 appropriation are provided solely to maintain and increase access for
8 primary care services for medicaid-enrolled patients through
9 increased provider rates beginning January 1, 2025. Within the
10 amounts provided in this subsection the authority must:

11 (a) Increase the medical assistance rates for adult primary care
12 services that are reimbursed solely at the existing medical
13 assistance rates on a fee-for-service basis, as well as through
14 managed care plans, by at least 2 percent above medical assistance
15 rates in effect on January 1, 2023;

16 (b) Increase the medical assistance rates for pediatric primary
17 care services that are reimbursed solely at the existing medical
18 assistance rates on a fee-for-service basis, as well as through
19 managed care plans, by at least 2 percent above medical assistance
20 rates in effect on January 1, 2023;

21 (c) Increase the medical assistance rates for pediatric critical
22 care, neonatal critical care, and neonatal intensive care services
23 that are reimbursed solely at the existing medical assistance rates
24 on a fee-for-service basis, as well as through managed care plans, by
25 at least 2 percent above medical assistance rates in effect on
26 January 1, 2023;

27 (d) Apply reimbursement rates required under this subsection to
28 payment codes in a manner consistent with the temporary increase in
29 medicaid reimbursement rates under federal rules and guidance in
30 effect on January 1, 2014, implementing the patient protection and
31 affordable care act, except that the authority may not require
32 provider attestations;

33 (e) Pursue state plan amendments to require medicaid managed care
34 organizations to increase rates under this subsection through
35 adoption of a uniform percentage increase for network providers
36 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
37 January 1, 2023; and

38 (f) Not duplicate rate increases provided in subsection (51) of
39 this section.

1 (53) The authority shall seek a waiver from the federal
2 department of health and human services necessary to implement the
3 requirements of RCW 74.09.670 (medical assistance benefits—
4 incarcerated or committed persons—suspension). Additionally, the
5 authority shall explore expanding its waiver application for
6 prerelease services from 30 to 90 days; and provide the governor and
7 fiscal committees of the legislature estimates of costs for
8 implementation or maintenance of effort requirements of this
9 expansion prior to entering into agreement with the centers for
10 medicare and medicaid services.

11 (54) Within the amounts appropriated in this section the
12 authority in collaboration with UW Medicine shall explore funding
13 options for clinical training programs including, but not limited to,
14 family medical practice, psychiatric residencies, advanced registered
15 nurse practitioners, and other primary care providers. Options should
16 include, but not be limited to, shifting direct medicaid graduate
17 medical education payments or indirect medicaid graduate medical
18 education payments, or both, from rates to a standalone program. The
19 authority in collaboration with UW Medicine shall submit a report
20 outlining its findings to the office of financial management and the
21 fiscal committees of the legislature no later than December 1, 2023.

22 (55) \$143,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for implementation of Second Substitute
24 Senate Bill No. 5263 (psilocybin). If the bill is not enacted by June
25 30, 2023, the amount provided in this subsection shall lapse.

26 (56) \$100,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Second Substitute
28 Senate Bill No. 5532 (small rural hospital payment). If the bill is
29 not enacted by June 30, 2023, the amounts provided in this subsection
30 shall lapse.

31 (57) \$56,000 of the general fund—state appropriation for fiscal
32 year 2024, \$111,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$166,000 of the general fund—federal
34 appropriation are provided solely for the authority to increase
35 pediatric palliative care rates to the equivalent medicare rates paid
36 for hospice care in effect October 1, 2022, beginning January 1,
37 2024.

38 (58) \$598,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$591,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for work required of the
2 authority as specified in RCW 41.05.840 (universal health care
3 commission). Of the amounts provided in this subsection:

4 (i) \$216,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$216,000 of the general fund—state appropriation for
6 fiscal year 2025 are for staff dedicated to contract procurement,
7 meeting coordination, legislative reporting, federal application
8 requirements, and administrative support;

9 (ii) \$132,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2025 are for additional staff dedicated to the work of
12 the finance technical advisory committee; and

13 (iii) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2025 are for consultant services, dedicated actuarial
16 support, and economic modeling.

17 (59) \$2,395,000 of the general fund—state appropriation for
18 fiscal year 2024, \$2,395,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$10,178,000 of the general fund—federal
20 appropriation are provided solely to increase air ambulance-fixed
21 wing code A0430 by 189 percent, air ambulance-rotary wing code A0431
22 by 265 percent, fixed wing air mileage code A0435 by 57 percent, and
23 rotary wing air mileage code A0436 by 68 percent, beginning July 1,
24 2023.

25 (60) \$37,000 of the general fund—state appropriation for fiscal
26 year 2024, \$73,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$218,000 of the general fund—federal appropriation are
28 provided solely for the authority to increase the allowable number of
29 periodontal treatments to up to four per 12 month period for apple
30 health eligible adults, ages 21 and over, with a current diagnosis of
31 diabetes, beginning January 1, 2024.

32 (61)(a) \$8,000,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely for one-time bridge grants to
34 hospitals in financial distress.

35 (b) To qualify for these grants, a hospital must:

36 (i) Be located in Washington;

37 (ii) Serve individuals enrolled in state and federal medical
38 assistance programs;

1 (iii) Continue to maintain a medicaid population at similar
2 utilization levels as in calendar year 2022;

3 (iv) Be necessary for an adequate provider network for the
4 medicaid program;

5 (v) Demonstrate a plan for long-term financial sustainability;
6 and

7 (vi) Meet one of the following criteria:

8 (A) Lack adequate cash-on-hand to remain financially solvent;

9 (B) Have experienced financial losses during hospital fiscal year
10 2022; or

11 (C) Be at risk of bankruptcy.

12 (c) Of the amounts appropriated in this subsection, \$4,000,000
13 must be distributed to a hospital that meets the qualifications in
14 subsection (b) and is located on tribal land.

15 (62)(a) Sufficient funds are provided in this section for an
16 outpatient directed payment program.

17 (b) The authority shall:

18 (i) Maintain the program to support the state's access and other
19 quality of care goals and to not increase general fund—state
20 expenditures;

21 (ii) Seek approval from the centers for medicare and medicaid
22 services to expand the medicaid outpatient directed payment program
23 for hospital outpatient services provided to medicaid program managed
24 care recipients by UW Medicine hospitals and, at their option, UW
25 Medicine affiliated hospitals;

26 (iii) Direct managed care organizations to make payments to
27 eligible providers at levels required to ensure enrollees have timely
28 access to critical high-quality care as allowed under 42 C.F.R.
29 438.6(c); and

30 (iv) Increase medicaid payments for hospital outpatient services
31 provided by UW Medicine hospitals and, at their option, UW Medicine
32 affiliated hospitals to the average payment received from commercial
33 payers.

34 (c) Any incremental costs incurred by the authority in the
35 development, implementation, and maintenance of this program shall be
36 the responsibility of the participating hospitals.

37 (d) Participating hospitals shall retain the full amount of
38 payments provided under this program.

1 (63) (a) No more than \$200,661,000 of the general fund—federal
2 appropriation and no more than \$91,430,000 of the general fund—local
3 appropriation may be expended for an inpatient directed payment
4 program.

5 (b) The authority shall:

6 (i) Design the program to support the state's access and other
7 quality of care goals and to not increase general fund—state
8 expenditures;

9 (ii) Seek approval from the centers for medicare and medicaid
10 services to create a medicaid inpatient directed payment program for
11 hospital inpatient services provided to medicaid program managed care
12 recipients by UW Medicine hospitals and, at their option, UW Medicine
13 affiliated hospitals;

14 (iii) Upon approval, direct managed care organizations to make
15 payments to eligible providers at levels required to ensure enrollees
16 have timely access to critical high-quality care as allowed under 42
17 C.F.R. 438.6(c); and

18 (iv) Increase medicaid payments for hospital inpatient services
19 provided by UW Medicine and, at their option, UW Medicine affiliated
20 hospitals to the average payment received from commercial payers.

21 (c) Any incremental costs incurred by the authority in the
22 development, implementation, and maintenance of this program shall be
23 the responsibility of the participating hospitals.

24 (d) Participating hospitals shall retain the full amount of
25 payments provided under this program.

26 (e) Participating hospitals will provide the local funds to fund
27 the required nonfederal contribution.

28 (f) This program shall be effective as soon as administratively
29 possible.

30 (64) Within the amounts appropriated in this section, the
31 authority shall maintain and increase access for family planning
32 services for patients seeking services through department of health
33 sexual and reproductive health program family planning providers
34 based on the rates in effect as of July 1, 2022.

35 (65) (a) \$9,563,000 of the general fund—state appropriation for
36 fiscal year 2024, \$12,727,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$259,000 of the general fund—federal
38 appropriation are provided solely for the authority to implement a

1 five-site pilot program for difficult to discharge individuals as
2 described in section 135(12) of this act.

3 (b) The authority shall work in collaboration with the contractor
4 and task force identified in section 135(12) of this act to carry out
5 the goals and objectives of the pilot program, including but not
6 limited to:

7 (i) Providing enhanced care management and wraparound services
8 that shall be provided by or delegated by managed care pilot
9 participants, based on services currently provided by the Harborview
10 medical center program;

11 (ii) Providing incentive payments to participating post acute
12 care providers;

13 (iii) Developing home and community services assessment
14 timeliness requirements for pilot participants in cooperation with
15 the department of social and health services; and

16 (iv) Providing reimbursement for administrative support through
17 Harborview medical center for the duration of the pilot project,
18 including training and education to support pilot participants.

19 (c) Of the amounts provided in this subsection, \$44,000 of the
20 general fund—state appropriation for fiscal year 2024, \$42,000 of the
21 general fund—state appropriation for fiscal year 2025, and \$259,000
22 of the general fund—federal appropriation are provided solely for the
23 authority to provide staff support to the difficult to discharge task
24 force described in section 135(12) of this act, including any
25 associated ad hoc subgroups.

26 (66)(a) Within the amounts appropriated in this section the
27 authority, in consultation with the health and human services
28 enterprise coalition, community-based organizations, health plans,
29 accountable communities of health, and safety net providers, shall
30 determine the cost and implementation impacts of a statewide
31 community information exchange (CIE). A CIE platform must serve as a
32 tool for addressing the social determinants of health, defined as
33 nonclinical community and social factors such as housing, food
34 security, transportation, financial strain, and interpersonal safety,
35 that affect health, functioning, and quality-of-life outcomes.

36 (b) Prior to issuing a request for proposals or beginning this
37 project, the authority must work with stakeholders in (a) of this
38 subsection to determine which platforms already exist within the
39 Washington public and private health care system to determine

1 interoperability needs and fiscal impacts to both the state and
2 impacted providers and organizations that will be using a single
3 statewide community information exchange platform.

4 (c) The authority shall provide the office of financial
5 management and fiscal committees of the legislature a proposal to
6 leverage medicaid enterprise financing or other federal funds prior
7 to beginning this project and shall not expend funds under a 1115
8 waiver or any other waiver without legislative authorization.

9 (d) This subsection is subject to the conditions, limitations,
10 and review requirements of section 701 of this act.

11 (67) \$252,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$252,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for staff dedicated to data
14 review, analysis, and management, and policy analysis in support of
15 the health care cost transparency board as described in chapter
16 70.390 RCW.

17 (68) \$76,000 of the general fund—state appropriation for fiscal
18 year 2024, \$76,000 of the general fund—state appropriation for fiscal
19 year 2025, \$152,000 of the general fund—federal appropriation, and
20 \$606,000 of the telebehavioral health access account—state
21 appropriation are provided solely for additional staff support for
22 the mental health referral service for children and teens.

23 (69) \$1,608,000 of the general fund—state appropriation for
24 fiscal year 2024, \$2,015,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$3,681,000 of the general fund—federal
26 appropriation are provided solely for a rate increase for the health
27 homes program for fee-for-service enrollees, beginning July 1, 2023.

28 (70) \$295,000 of the general fund—state appropriation for fiscal
29 year 2024, \$307,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$123,000 of the general fund—federal
31 appropriation are provided solely for the first approach skills
32 training program through the partnership access line.

33 (71)(a) \$358,000 of the general fund—state appropriation for
34 fiscal year 2024, \$358,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$568,000 of the general fund—federal
36 appropriation are provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1357 (prior authorization). If the
38 bill is not enacted by June 30, 2023, the amounts provided in this
39 subsection shall lapse.

1 (b) The authority, in collaboration with managed care
2 organizations, must provide a report to the office of financial
3 management and the fiscal committees of the legislature no later than
4 December 1, 2023, outlining any challenges experienced by carriers in
5 hiring sufficient numbers and types of staff to comply with the prior
6 authorization response times required by Engrossed Second Substitute
7 House Bill No. 1357 (prior authorization).

8 (72) \$9,369,000 of the general fund—state appropriation for
9 fiscal year 2025 and \$22,611,000 of the general fund—federal
10 appropriation are provided solely for an increase in medicaid
11 reimbursement rates for professional services, beginning July 1,
12 2024, as follows:

13 (a) Service categories including diagnostics, intense outpatient,
14 opioid treatment programs, emergency room, inpatient and outpatient
15 surgery, inpatient visits, low-level behavioral health, office
16 administered drugs, and other physician services are increased up to
17 50 percent of medicare rates.

18 (b) Service categories including office and home visits and
19 consults are increased up to 65 percent of medicare rates.

20 (c) Service categories including maternity services are increased
21 up to 100 percent of medicare rates.

22 (73) \$21,606,000 of the statewide 988 behavioral health crisis
23 response line account—state appropriation and \$2,946,000 of the
24 general fund—federal appropriation are provided solely for the 988
25 technology platform implementation project. These amounts are subject
26 to the conditions, limitations, and review provided in section 701 of
27 this act and any requirements as established in Engrossed Second
28 Substitute House Bill No. 1134 (988 system).

29 (74) \$969,000 of the general fund—state appropriation for fiscal
30 year 2024, \$1,938,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$3,024,000 of the general fund—federal
32 appropriation are provided solely for the authority, beginning
33 January 1, 2024, to increase the children's dental rate for procedure
34 code D1120 by at least 40 percent above the medical assistance fee-
35 for-service rate in effect on January 1, 2023.

36 (75) \$300,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for a grant to the nonprofit foundation
38 managing the Washington patient safety coalition to support the
39 communication and resolution programs certification program to

1 improve outcomes for patients by providing in-depth feedback to
2 health care organizations.

3 (76) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the authority to continue a
6 public-private partnership with a state-based oral health foundation
7 to connect medicaid patients to dental services and reduce barriers
8 to accessing care. The authority shall submit a progress report to
9 the appropriate committees of the legislature by June 30, 2024.

10 (77) \$103,000 of the general fund—state appropriation for fiscal
11 year 2024, \$205,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$442,000 of the general fund—federal
13 appropriation are provided solely to increase birth
14 center facility fee reimbursement to \$2,500 and home birth
15 kit reimbursement to \$500 for providers approved by the authority
16 within the planned home births and births in birth centers program.

17 (78) \$90,000 of the general fund—state appropriation for fiscal
18 year 2024, \$45,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$133,000 of the general fund—federal appropriation are
20 provided solely for implementation of Substitute House Bill No. 1435
21 (home care safety net assess.). If the bill is not enacted by June
22 30, 2023, the amounts provided in this subsection shall lapse.

23 (79) \$194,000 of the general fund—state appropriation for fiscal
24 year 2024, \$1,724,000 of the general fund—state appropriation for
25 fiscal year 2025 and \$1,918,000 of the general fund—federal
26 appropriation are provided solely for the authority in coordination
27 with the department of social and health services to develop and
28 implement a Katie Beckett 1115 demonstration waiver. The authority
29 shall limit enrollment to 1,000 clients during the waiver period.
30 Based upon the experience developed during the waiver period, the
31 authority shall make recommendations to the legislature for a future
32 tax equity and fiscal responsibility act state plan option.

33 (80) \$1,089,000 of the general fund—state appropriation for
34 fiscal year 2024, \$2,231,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$2,657,000 of the general fund—federal
36 appropriation are provided solely for kidney dialysis services for
37 medicaid-enrolled patients through increased reimbursement rates
38 beginning January 1, 2024. Within the amounts provided in this
39 subsection, the authority must increase the medical assistance rates

1 for revenue code 0821 billed with procedure code 90999 and revenue
2 codes 0831, 0841, and 0851, when reimbursed on a fee-for-service
3 basis or through managed care plans, by at least 30 percent above the
4 fee-for-service composite rates in effect on January 1, 2023.

5 (81) \$1,360,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$3,252,000 of the general fund—federal
7 appropriation are provided solely to increase the rates paid to rural
8 hospitals that meet the criteria in (a) through (d) of this
9 subsection. Payments for state and federal medical assistance
10 programs for services provided by such a hospital, regardless of the
11 beneficiary's managed care enrollment status, must be increased to
12 150 percent of the hospital's fee-for-service rates. The authority
13 must discontinue this rate increase after June 30, 2024, and return
14 to the payment levels and methodology for these hospitals that were
15 in place as of January 1, 2018. Hospitals participating in the
16 certified public expenditures program may not receive increased
17 reimbursement for inpatient services. Hospitals qualifying for this
18 rate increase must:

19 (a) Be certified by the centers for medicare and medicaid
20 services as sole community hospitals as of January 1, 2014;

21 (b) Have had less than 150 acute care licensed beds in fiscal
22 year 2011;

23 (c) Have a level III adult trauma service designation from the
24 department of health as of January 1, 2014; and

25 (d) Be owned and operated by the state or a political
26 subdivision.

27 (82) \$55,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$110,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the authority to contract
30 with a medicaid managed care organization for continuous coverage
31 beginning January 1, 2024, for individuals under age 26 that were
32 enrolled in the unaccompanied refugee minor program as authorized by
33 the office of refugee and immigrant assistance. There are no
34 residency, social security number, or citizenship requirements to
35 receive the continuous coverage as described in this subsection.

36 (83)(a) \$45,696,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for the authority, beginning July
38 1, 2024, to implement a program with coverage comparable to the

1 amount, duration, and scope of care provided in the categorically
2 needy medicaid program for adult individuals who:

3 (i) Have an immigration status making them ineligible for federal
4 medicaid or federal subsidies through the health benefit exchange;

5 (ii) Are age 19 and older, including over age 65, and have
6 countable income of up to 138 percent of the federal poverty level;
7 and

8 (iii) Are not eligible for another full scope federally funded
9 medical assistance program, including any expansion of medicaid
10 coverage for deferred action for childhood arrivals recipients.

11 (b) Within the amounts provided in this subsection, the authority
12 shall use the same eligibility, enrollment, redetermination and
13 renewal, and appeals procedures as categorically needy medicaid,
14 except where flexibility is necessary to maintain privacy or minimize
15 burden to applicants or enrollees.

16 (c) The authority in collaboration with the health benefit
17 exchange, the department of social and health services, and community
18 organizations must develop and implement an outreach and education
19 campaign.

20 (d) The authority must provide the following information to the
21 governor's office and appropriate committees of the legislature by
22 February 1st and November 1st of each year:

23 (i) Actual and forecasted expenditures;

24 (ii) Actual and forecasted data from the caseload forecast
25 council; and

26 (iii) The availability and impact of any federal program or
27 proposed rule that expands access to health care for the population
28 described in this subsection, such as the expansion of medicaid
29 coverage for deferred action for childhood arrivals recipients.

30 (e) The amount provided in this subsection is the maximum amount
31 allowable for the purposes of this program.

32 (84)(a) \$604,000 of the general fund—state appropriation for
33 fiscal year 2024, \$2,528,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$3,132,000 of the general fund—federal
35 appropriation are provided solely for the authority to increase the
36 eligibility threshold for the qualified medicare beneficiary program
37 to up to 110 percent of the federal poverty level.

1 (b) The authority shall seek to maximize the availability of the
2 qualified individual program through the centers for medicare and
3 medicaid services.

4 (c) The authority may adopt any rules necessary to administer
5 this subsection. Nothing in this subsection limits the authority's
6 existing rule-making authority related to medicare savings programs.

7 (85) \$361,000 of the general fund—state appropriation for fiscal
8 year 2024, \$766,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$2,093,000 of the general fund—federal
10 appropriation are provided solely for the costs of, and pursuant to
11 the conditions prescribed for, implementing the rate increase
12 directed in section 215(44) for children for whom base funding for
13 community behavioral health services is provided within this section.

14 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
15 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

16 State Health Care Authority Administrative Account—

17 State Appropriation.	\$44,102,000
18 TOTAL APPROPRIATION.	\$44,102,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Any savings from reduced claims costs must be reserved for
22 funding employee benefits during future fiscal biennia and may not be
23 used for administrative expenses. The health care authority shall
24 deposit any moneys received on behalf of the uniform medical plan
25 resulting from rebates on prescription drugs, audits of hospitals,
26 subrogation payments, or any other moneys received as a result of
27 prior uniform medical plan claims payments, in the public employees'
28 and retirees' insurance account to be used for insurance benefits.

29 (2) Any changes to benefits must be approved by the public
30 employees' benefits board. The board shall not make any changes to
31 benefits without considering a comprehensive analysis of the cost of
32 those changes, and shall not increase benefits unless offsetting cost
33 reductions from other benefit revisions are sufficient to fund the
34 changes. The board shall not make any change in retiree eligibility
35 criteria that reestablishes eligibility for enrollment in retiree
36 benefits.

37 (3) Except as may be provided in a health care bargaining
38 agreement pursuant to RCW 41.80.020, to provide benefits within the

1 level of funding provided in part IX of this bill, the public
2 employees' benefits board shall require: Employee premium copayments,
3 increases increase in point-of-service cost sharing, the
4 implementation of managed competition, or make other changes to
5 benefits consistent with RCW 41.05.065.

6 (4) The board shall collect a surcharge payment of not less than
7 \$25 dollars per month from members who use tobacco products, and a
8 surcharge payment of not less than \$50 per month from members who
9 cover a spouse or domestic partner where the spouse or domestic
10 partner has chosen not to enroll in another employer-based group
11 health insurance that has benefits and premiums with an actuarial
12 value of not less than 95 percent of the actuarial value of the
13 public employees' benefits board plan with the largest enrollment.
14 The surcharge payments shall be collected in addition to the member
15 premium payment.

16 (5) \$78,000 of the health care authority administrative account—
17 state appropriation is provided solely for administrative costs
18 associated with extending retiree coverage under Substitute House
19 Bill No. 1804 (PEBB/subdivision retirees). If the bill is not enacted
20 by June 30, 2023, the amount provided in this subsection shall lapse.

21 (6) \$500,000 of the state health care authority administrative
22 account—state appropriation is provided solely for consultation with
23 retirees, including conducting listening sessions and facilitating
24 public forums to gather feedback about retiree needs. By December 1,
25 2023, the authority must report to the legislature with its findings,
26 including an analysis of government self-insured plans with benefits
27 that are equal to or richer, and with more affordable premiums, than
28 uniform medical plan classic medicare. The legislature intends that
29 the results of stakeholder engagements will be used to inform future
30 health care plan selections.

31 (7) During the 2023-2025 fiscal biennium, the health care
32 authority, in consultation with the office of financial management,
33 shall review consolidating the administrative sections of the
34 operating budget for the public employees' and school employees'
35 benefits boards. Any change in budget structure must not result in
36 changes to board or benefit policies. A budget structure change
37 developed under this subsection may be included in the 2024
38 supplemental or the 2025-2027 biennial governor's budget submittal
39 without being subject to the legislative evaluation and
40 accountability program committee approval under RCW 43.88.030(7).

1 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
2 **SCHOOL EMPLOYEES' BENEFITS BOARD**

3 School Employees' Insurance Administrative Account—

4 State Appropriation.	\$33,743,000
5 TOTAL APPROPRIATION.	\$33,743,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$324,000 of the school employees'
8 insurance administrative account—state appropriation is provided
9 solely for implementation of Substitute Senate Bill No. 5275 (SEBB
10 benefit access). If the bill is not enacted by June 30, 2023, the
11 amount provided in this subsection shall lapse.

12 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
13 **HEALTH BENEFIT EXCHANGE**

14 General Fund—State Appropriation (FY 2024).	\$8,242,000
15 General Fund—State Appropriation (FY 2025).	\$6,472,000
16 General Fund—Federal Appropriation.	\$61,983,000
17 Education Legacy Trust Account—State Appropriation.	\$350,000
18 Health Benefit Exchange Account—State Appropriation.	\$76,214,000
19 State Health Care Affordability Account—State	
20 Appropriation.	\$110,000,000
21 TOTAL APPROPRIATION.	\$263,261,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The receipt and use of medicaid funds provided to the health
25 benefit exchange from the health care authority are subject to
26 compliance with state and federal regulations and policies governing
27 the Washington apple health programs, including timely and proper
28 application, eligibility, and enrollment procedures.

29 (2) (a) By July 15th and January 15th of each year, the authority
30 shall make a payment of one-half the general fund—state
31 appropriation, one-half the health benefit exchange account—state
32 appropriation, and one-half the health care affordability account—
33 state appropriation to the exchange.

34 (b) The exchange shall monitor actual to projected revenues and
35 make necessary adjustments in expenditures or carrier assessments to
36 ensure expenditures do not exceed actual revenues.

1 (c) Payments made from general fund—state appropriation and
2 health benefit exchange account—state appropriation shall be
3 available for expenditure for no longer than the period of the
4 appropriation from which it was made. When the actual cost of
5 materials and services have been fully determined, and in no event
6 later than the lapsing of the appropriation, any unexpended balance
7 of the payment shall be returned to the authority for credit to the
8 fund or account from which it was made, and under no condition shall
9 expenditures exceed actual revenue.

10 (3) \$1,939,000 of the health benefit exchange account—state
11 appropriation and \$6,189,000 of the general fund—federal
12 appropriation are provided solely for the modernizing
13 healthplanfinder project. These amounts are subject to the
14 conditions, limitations, and review provided in section 701 of this
15 act.

16 (4) (a) \$100,000,000 of the state health care affordability
17 account—state appropriation is provided solely for the exchange to
18 administer a premium assistance program, beginning for plan year
19 2023, as established in RCW 43.71.110. An individual is eligible for
20 the premium assistance provided if the individual: (i) Has income up
21 to 250 percent of the federal poverty level; and (ii) meets other
22 eligibility criteria as established in RCW 43.71.110(4) (a).

23 (b) \$260,000 of general fund—state appropriation for fiscal year
24 2024 is provided solely for a study, in consultation with the health
25 care authority and office of the insurance commissioner, of how the
26 exchange's current section 1332 waiver could be amended to generate
27 federal pass-through funding to support the affordability programs
28 established in RCW 43.71.110. The actuarial study must focus on
29 methods that could be most readily leveraged in Washington,
30 considering those being used in other public option programs. Study
31 findings must be reported to the appropriate committees of the
32 legislature by December 1, 2023.

33 (5) \$10,000,000 of the state health care affordability account—
34 state appropriation is provided solely to provide premium assistance
35 for customers ineligible for federal premium tax credits who meet the
36 eligibility criteria established in subsection (4) (a) of this
37 section.

38 (6) \$102,000 of the general fund—state appropriation for fiscal
39 year 2024, \$865,000 of the general fund—federal appropriation, and

1 \$123,000 of the health benefit exchange account—state appropriation
2 are provided solely for a technology solution for an authoritative
3 client identifier, or master person index, in Healthplanfinder to
4 support the health and human services coalition in uniformly
5 identifying clients across multiple state service delivery systems.
6 These amounts are subject to the conditions, limitations, and review
7 requirements of section 701 of this act.

8 (7) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the exchange, in
11 collaboration with the department of social and health services and
12 the home training network as described in RCW 70.128.305, to provide
13 educational resources and trainings to help connect owners and
14 employees of adult family homes to health care coverage.

15 (8) \$299,000 of the general fund—state appropriation for fiscal
16 year 2024, \$299,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$202,000 of the general fund—federal
18 appropriation are provided solely for pass-through funding in the
19 annual amount of \$100,000 for each lead navigator organization in the
20 four regions with the highest concentration of citizens of the
21 compact of free association (COFA) to:

22 (a) Support a staff position within the COFA community to provide
23 enrollment assistance to the COFA community beyond the scope of the
24 current COFA program; and

25 (b) Support COFA community-led outreach and enrollment
26 activities.

27 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
28 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

29	General Fund—State Appropriation (FY 2024)	\$1,015,063,000
30	General Fund—State Appropriation (FY 2025)	\$1,097,193,000
31	General Fund—Federal Appropriation	\$2,853,321,000
32	General Fund—Private/Local Appropriation	\$38,826,000
33	Criminal Justice Treatment Account—State	
34	Appropriation	\$22,001,000
35	Problem Gambling Account—State Appropriation	\$2,243,000
36	Dedicated Cannabis Account—State Appropriation	
37	(FY 2024)	\$28,498,000
38	Dedicated Cannabis Account—State Appropriation	

1	(FY 2025).	\$28,501,000
2	Opioid Abatement Settlement Account—State	
3	Appropriation.	\$54,415,000
4	Statewide 988 Behavioral Health Crisis Response Line	
5	Account—State Appropriation.	\$33,135,000
6	TOTAL APPROPRIATION.	\$5,173,196,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) For the purposes of this section, "behavioral health
10 entities" means managed care organizations and behavioral health
11 administrative services organizations that reimburse providers for
12 behavioral health services.

13 (2) Within the amounts appropriated in this section, funding is
14 provided for implementation of the settlement agreement under
15 *Trueblood, et al. v. Department of Social and Health Services, et*
16 *al.*, United States District Court for the Western District of
17 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
18 provided solely for implementation of the settlement agreement, class
19 members must have access to supports and services funded throughout
20 this section for which they meet eligibility and medical necessity
21 requirements. The authority must include language in contracts that
22 requires regional behavioral health entities to develop and implement
23 plans for improving access to timely and appropriate treatment for
24 individuals with behavioral health needs and current or prior
25 criminal justice involvement who are eligible for services under
26 these contracts.

27 (3) (a) \$44,320,000 of the general fund—state appropriation for
28 fiscal year 2024, \$49,525,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$17,368,000 of the general fund—federal
30 appropriation are provided solely to continue the phase-in of the
31 settlement agreement under *Trueblood, et al. v. Department of Social*
32 *and Health Services, et al.*, United States District Court for the
33 Western District of Washington, Cause No. 14-cv-01178-MJP. The
34 authority, in collaboration with the department of social and health
35 services and the criminal justice training commission, must implement
36 the provisions of the settlement agreement pursuant to the timeline
37 and implementation plan provided for under the settlement agreement.
38 This includes implementing provisions related to competency
39 evaluations, competency restoration, crisis diversion and supports,

1 education and training, and workforce development. Within these
2 amounts, sufficient funding is provided to implement Engrossed Second
3 Substitute Senate Bill No. 5440 (competency evaluations).

4 (b) Of the amounts provided in this subsection, \$5,108,000 of the
5 general fund—state appropriation for fiscal year 2024 and \$6,341,000
6 of the general fund—state appropriation for fiscal year 2025 are
7 provided for implementation of Engrossed Second Substitute Senate
8 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
9 the general fund—state appropriation for fiscal year 2024 and
10 \$186,000 of the general fund—state appropriation for fiscal year 2025
11 are provided solely to increase compensation for staff in outpatient
12 competency restoration programs pursuant to Engrossed Second
13 Substitute Senate Bill No. 5440 (competency evaluations).

14 (4) \$8,000,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely to continue diversion grant programs
16 funded through contempt fines pursuant to *Trueblood, et al. v.*
17 *Department of Social and Health Services, et al.*, United States
18 District Court for the Western District of Washington, Cause No. 14-
19 cv-01178-MJP. The authority must consult with the plaintiffs and
20 court monitor to determine, within the amounts provided, which of the
21 programs will continue to receive funding through this appropriation.
22 The programs shall use this funding to provide assessments, mental
23 health treatment, substance use disorder treatment, case management,
24 employment, and other social services. By December 1, 2023, the
25 authority, in consultation with the plaintiffs and the court monitor,
26 must submit a report to the office of financial management and the
27 appropriate fiscal committees of the legislature which includes:
28 Identification of the programs that receive funding through this
29 subsection; a narrative description of each program model; the number
30 of individuals being served by each program on a monthly basis;
31 metrics or outcomes reported as part of the contracts; and
32 recommendations related to further support of these programs in the
33 2023-2025 fiscal biennium.

34 (5) \$12,359,000 of the general fund—state appropriation for
35 fiscal year 2024, \$12,359,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$23,444,000 of the general fund—federal
37 appropriation are provided solely for the authority and behavioral
38 health entities to continue to contract for implementation of high-
39 intensity programs for assertive community treatment (PACT) teams. In

1 determining the proportion of medicaid and nonmedicaid funding
2 provided to behavioral health entities with PACT teams, the authority
3 shall consider the differences between behavioral health entities in
4 the percentages of services and other costs associated with the teams
5 that are not reimbursable under medicaid. The authority may allow
6 behavioral health entities which have nonmedicaid reimbursable costs
7 that are higher than the nonmedicaid allocation they receive under
8 this section to supplement these funds with local dollars or funds
9 received under subsection (7) of this section. The authority and
10 behavioral health entities shall maintain consistency with all
11 essential elements of the PACT evidence-based practice model in
12 programs funded under this section.

13 (6) \$3,520,000 of the general fund—federal appropriation is
14 provided solely for the authority to maintain a pilot project to
15 incorporate peer bridging staff into behavioral health regional teams
16 that provide transitional services to individuals returning to their
17 communities.

18 (7) \$144,519,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$163,088,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for persons
21 and services not covered by the medicaid program. To the extent
22 possible, levels of behavioral health entity spending must be
23 maintained in the following priority order: Crisis and commitment
24 services; community inpatient services; and residential care
25 services, including personal care and emergency housing assistance.
26 These amounts must be distributed to behavioral health entities as
27 follows:

28 (a) \$108,803,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$124,713,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 authority to contract with behavioral health administrative service
32 organizations for behavioral health treatment services not covered
33 under the medicaid program. Within these amounts, behavioral health
34 administrative service organizations must provide a 15 percent rate
35 increase to providers receiving state funds for nonmedicaid services
36 under this section effective January 1, 2024.

37 (b) \$35,716,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$38,375,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 authority to contract with medicaid managed care organizations for
2 wraparound services to medicaid enrolled individuals that are not
3 covered under the medicaid program. Within the amounts provided in
4 this subsection:

5 (i) Medicaid managed care organizations must provide a 15 percent
6 rate increase to providers receiving state funding for nonmedicaid
7 services under this section effective January 1, 2024.

8 (ii) The authority shall assure that managed care organizations
9 reimburse the department of social and health services, aging and
10 long-term support administration for the general fund—state cost of
11 exceptional behavioral health personal care services for medicaid
12 enrolled individuals who require these because of a psychiatric
13 disability. Funding for the federal share of these services is
14 separately appropriated to the department of social and health
15 services.

16 (iii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
17 authority may work with the office of financial management to
18 negotiate a tiered rate structure for behavioral health personal care
19 services for adult family home providers serving medicaid enrollees.
20 An agreement reached with the adult family home council must be
21 submitted to the director of financial management by October 1, 2023,
22 and certified as financially feasible in order to be considered for
23 funding during the 2024 legislative session. Upon completion of
24 bargaining, the authority shall coordinate with the department of
25 social and health services to develop and submit to the centers for
26 medicare and medicaid services an application to provide a 1915(i)
27 state plan home and community-based services benefit. The application
28 shall be developed to allow for the delivery of wraparound supportive
29 behavioral health services for individuals with mental illnesses who
30 also have a personal care need. The 1915(i) state plan shall be
31 developed to standardize coverage and administration, improve the
32 current benefit design, and clarify roles in administration of the
33 behavioral health personal care services benefit.

34 (8) The authority is authorized to continue to contract directly,
35 rather than through contracts with behavioral health entities for
36 children's long-term inpatient facility services.

37 (9) \$1,204,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,204,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to reimburse Pierce and Spokane

1 counties for the cost of conducting 180-day commitment hearings at
2 the state psychiatric hospitals.

3 (10) Behavioral health entities may use local funds to earn
4 additional federal medicaid match, provided the locally matched rate
5 does not exceed the upper-bound of their federally allowable rate
6 range, and provided that the enhanced funding is used only to provide
7 medicaid state plan or waiver services to medicaid clients.
8 Additionally, behavioral health entities may use a portion of the
9 state funds allocated in accordance with subsection (7) of this
10 section to earn additional medicaid match, but only to the extent
11 that the application of such funds to medicaid services does not
12 diminish the level of crisis and commitment, community inpatient,
13 residential care, and outpatient services presently available to
14 persons not eligible for medicaid.

15 (11) \$2,291,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,291,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for mental
18 health services for mentally ill offenders while confined in a county
19 or city jail and for facilitating access to programs that offer
20 mental health services upon release from confinement. The authority
21 must collect information from the behavioral health entities on their
22 plan for using these funds, the numbers of individuals served, and
23 the types of services provided.

24 (12) Within the amounts appropriated in this section, funding is
25 provided for the authority to develop and phase in intensive mental
26 health services for high needs youth consistent with the settlement
27 agreement in *T.R. v. Dreyfus and Porter*.

28 (13) The authority must establish minimum and maximum funding
29 levels for all reserves allowed under behavioral health
30 administrative service organization contracts and include contract
31 language that clearly states the requirements and limitations. The
32 reserve levels must be informed by the types of risk carried by
33 behavioral health administrative service organizations for mandatory
34 services and also consider reasonable levels of operating reserves.
35 The authority must monitor and ensure that behavioral health
36 administrative service organization reserves do not exceed maximum
37 levels. The authority must monitor revenue and expenditure reports
38 and must require a behavioral health administrative service
39 organization to submit a corrective action plan on how it will spend
40 its excess reserves within a reasonable period of time, when its

1 reported reserves exceed maximum levels established under the
2 contract. The authority must review and approve such plans and
3 monitor to ensure compliance. If the authority determines that a
4 behavioral health administrative service organization has failed to
5 provide an adequate excess reserve corrective action plan or is not
6 complying with an approved plan, the authority must reduce payments
7 to the entity in accordance with remedial actions provisions included
8 in the contract. These reductions in payments must continue until the
9 authority determines that the entity has come into substantial
10 compliance with an approved excess reserve corrective action plan.
11 The authority must submit to the office of financial management and
12 the appropriate committees of the legislature, each December of the
13 biennium, the minimum and maximum reserve levels established in
14 contract for each of the behavioral health administrative service
15 organizations for the prior fiscal year and the actual reserve levels
16 reported at the end of the fiscal year.

17 (14) During the 2023-2025 fiscal biennium, any amounts provided
18 in this section that are used for case management services for
19 pregnant and parenting women must be contracted directly between the
20 authority and pregnant and parenting women case management providers.

21 (15) \$3,500,000 of the general fund—federal appropriation is
22 provided solely for the continued funding of existing county drug and
23 alcohol use prevention programs.

24 (16) Within the amounts appropriated in this section, the
25 authority may contract with the University of Washington and
26 community-based providers for the provision of the parent-child
27 assistance program or other specialized chemical dependency case
28 management providers for pregnant, postpartum, and parenting women.
29 For all contractors: (a) Service and other outcome data must be
30 provided to the authority by request; and (b) indirect charges for
31 administering the program must not exceed 10 percent of the total
32 contract amount.

33 (17) Within the amounts provided in this section, behavioral
34 health entities must provide outpatient chemical dependency treatment
35 for offenders enrolled in the medicaid program who are supervised by
36 the department of corrections pursuant to a term of community
37 supervision. Contracts with behavioral health entities must require
38 that behavioral health entities include in their provider network
39 specialized expertise in the provision of manualized, evidence-based
40 chemical dependency treatment services for offenders. The department

1 of corrections and the authority must develop a memorandum of
2 understanding for department of corrections offenders on active
3 supervision who are medicaid eligible and meet medical necessity for
4 outpatient substance use disorder treatment. The agreement will
5 ensure that treatment services provided are coordinated, do not
6 result in duplication of services, and maintain access and quality of
7 care for the individuals being served. The authority must provide all
8 necessary data, access, and reports to the department of corrections
9 for all department of corrections offenders that receive medicaid
10 paid services.

11 (18) The criminal justice treatment account—state appropriation
12 is provided solely for treatment and treatment support services for
13 offenders with a substance use disorder pursuant to RCW 71.24.580.
14 The authority must offer counties the option to administer their
15 share of the distributions provided for under RCW 71.24.580(5)(a). If
16 a county is not interested in administering the funds, the authority
17 shall contract with behavioral health entities to administer these
18 funds consistent with the plans approved by local panels pursuant to
19 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
20 account may be used to provide treatment and support services through
21 the conclusion of an individual's treatment plan to individuals
22 participating in a drug court program as of February 24, 2021, if
23 that individual wishes to continue treatment following dismissal of
24 charges they were facing under RCW 69.50.4013(1). Such participation
25 is voluntary and contingent upon substantial compliance with drug
26 court program requirements. The authority must provide a report to
27 the office of financial management and the appropriate committees of
28 the legislature that identifies the distribution of criminal justice
29 treatment account funds by September 30, 2023.

30 (19)(a) \$11,426,000 of the general fund—state appropriation for
31 fiscal year 2024, \$15,501,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$21,554,000 of the general fund—federal
33 appropriation are provided solely for crisis triage facilities,
34 crisis relief centers, or crisis stabilization units. Services in
35 these facilities may include crisis stabilization and intervention,
36 individual counseling, peer support, medication management,
37 education, and referral assistance. The authority shall monitor each
38 center's effectiveness at lowering the rate of state psychiatric
39 hospital admissions.

1 (b) Within these amounts, the health care authority shall convene
2 representatives from medicaid managed care organizations, behavioral
3 health administrative organizations, private insurance carriers,
4 self-insured organizations, crisis providers, and the office of the
5 insurance commissioner to assess gaps in the current funding model
6 for crisis services and recommend options for addressing these gaps
7 including, but not limited to, an alternative funding model for
8 crisis services. The assessment must consider available data to
9 determine to what extent the costs of crisis services for clients of
10 private insurance carriers, medicaid managed care organizations, and
11 individuals enrolled in medicaid fee-for-service are being subsidized
12 through state funded behavioral health administrative services
13 organization contracts. The analysis shall examine crisis services
14 provided by mobile crisis teams as well as facility-based services
15 such as crisis triage and crisis stabilization units. In the
16 development of an alternative funding model, the authority and office
17 of the insurance commissioner must explore mechanisms that: (i)
18 Determine the annual cost of operating crisis services and collect a
19 proportional share of the program cost from each health insurance
20 carrier; and (ii) differentiate between crisis services eligible for
21 medicaid funding from other nonmedicaid eligible activities. The
22 authority must submit a preliminary report to the office of financial
23 management and the appropriate committees of the legislature by
24 December 1, 2023, and a final report by December 1, 2024. Up to
25 \$300,000 of the general fund—state appropriation for fiscal year
26 2024, and \$300,000 of the general fund—state appropriation for fiscal
27 year 2025 may be used for the assessment and reporting activities
28 required under this subsection.

29 (c) Sufficient funding is provided in this subsection to
30 implement Second Substitute Senate Bill No. 5120 (crisis relief
31 centers).

32 (20) \$9,795,000 of the general fund—state appropriation for
33 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$15,025,000 of the general fund—federal
35 appropriation are provided solely for the operation of secure
36 withdrawal management and stabilization facilities. The authority may
37 not use any of these amounts for services in facilities that are
38 subject to federal funding restrictions that apply to institutions
39 for mental diseases, unless they have received a waiver that allows

1 for full federal participation in these facilities. Within these
2 amounts, funding is provided to increase the fee for service rate for
3 these facilities up to \$650 per day. The authority must require in
4 contracts with behavioral health entities that they pay no lower than
5 the fee for service rate. The authority must coordinate with regional
6 behavioral health entities to identify and implement purchasing
7 strategies or regulatory changes that increase access to services for
8 individuals with complex behavioral health needs at secure withdrawal
9 management and stabilization facilities.

10 (21) \$1,401,000 of the general fund—state appropriation for
11 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$3,210,000 of the general fund—federal
13 appropriation are provided solely for the implementation of intensive
14 behavioral health treatment facilities within the community
15 behavioral health service system pursuant to chapter 324, Laws of
16 2019 (2SHB 1394).

17 (22)(a) \$12,878,000 of the dedicated cannabis account—state
18 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated
19 cannabis account—state appropriation for fiscal year 2025 are
20 provided solely for:

21 (i) A memorandum of understanding with the department of
22 children, youth, and families to provide substance abuse treatment
23 programs;

24 (ii) A contract with the Washington state institute for public
25 policy to conduct a cost-benefit evaluation of the implementations of
26 chapter 3, Laws of 2013 (Initiative Measure No. 502);

27 (iii) Designing and administering the Washington state healthy
28 youth survey and the Washington state young adult behavioral health
29 survey;

30 (iv) Maintaining increased services to pregnant and parenting
31 women provided through the parent child assistance program;

32 (v) Grants to the office of the superintendent of public
33 instruction for life skills training to children and youth;

34 (vi) Maintaining increased prevention and treatment service
35 provided by tribes and federally recognized American Indian
36 organization to children and youth;

37 (vii) Maintaining increased residential treatment services for
38 children and youth;

1 (viii) Training and technical assistance for the implementation
2 of evidence-based, research based, and promising programs which
3 prevent or reduce substance use disorder;

4 (ix) Expenditures into the home visiting services account; and

5 (x) Grants to community-based programs that provide prevention
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of
8 this subsection amongst the specific activities proportionate to the
9 fiscal year 2021 allocation.

10 (23) (a) \$1,125,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,125,000 of the general fund—state
12 appropriation for fiscal year 2025 is provided solely for Spokane
13 behavioral health entities to implement services to reduce
14 utilization and the census at eastern state hospital. Such services
15 must include:

16 (i) High intensity treatment team for persons who are high
17 utilizers of psychiatric inpatient services, including those with co-
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the
20 community individuals in crisis who are at risk of requiring
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to
23 individuals with dementia, and consultation to facility staff
24 treating those individuals; and

25 (iv) Services at the 16-bed evaluation and treatment facility.

26 (b) At least annually, the Spokane county behavioral health
27 entities shall assess the effectiveness of these services in reducing
28 utilization at eastern state hospital, identify services that are not
29 optimally effective, and modify those services to improve their
30 effectiveness.

31 (24) \$1,850,000 of the general fund—state appropriation for
32 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$13,312,000 of the general fund—federal
34 appropriation are provided solely for substance use disorder peer
35 support services included in behavioral health capitation rates in
36 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
37 authority shall require managed care organizations to provide access
38 to peer support services for individuals with substance use disorders

1 transitioning from emergency departments, inpatient facilities, or
2 receiving treatment as part of hub and spoke networks.

3 (25) \$1,423,000 of the general fund—state appropriation for
4 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$5,908,000 of the general fund—federal
6 appropriation are provided solely for the authority to continue to
7 implement discharge wraparound services for individuals with complex
8 behavioral health conditions transitioning or being diverted from
9 admission to psychiatric inpatient programs. The authority must
10 coordinate with the department of social and health services in
11 establishing the standards for these programs.

12 (26) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024, \$500,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$1,000,000 of the general fund—federal
15 appropriation are provided solely for the authority to maintain a
16 memorandum of understanding with the criminal justice training
17 commission to provide funding for community grants pursuant to RCW
18 36.28A.450.

19 (27) \$350,000 of the general fund—federal appropriation and
20 \$300,000 of the opioid abatement settlement account—state
21 appropriation are provided solely to contract with a nationally
22 recognized recovery residence organization and to provide technical
23 assistance to operators of recovery residences seeking certification
24 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

25 (28) \$3,396,000 of the general fund—state appropriation for
26 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$16,200,000 of the general fund—federal
28 appropriation are provided solely for support of and to continue to
29 increase clubhouse programs across the state. The authority shall
30 work with the centers for medicare and medicaid services to review
31 opportunities to include clubhouse services as an optional "in lieu
32 of" service in managed care organization contracts in order to
33 maximize federal participation.

34 (29) \$708,000 of the general fund—state appropriation for fiscal
35 year 2024, \$708,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$1,598,000 of the general fund—federal
37 appropriation are provided solely for implementing mental health peer
38 respite centers and a pilot project to implement a mental health

1 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
2 1394).

3 (30) \$800,000 of the general fund—state appropriation for fiscal
4 year 2024, \$800,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$1,452,000 of the general fund—federal
6 appropriation are provided solely for the authority to implement
7 strategies related to suicide prevention and treatment.

8 (31) \$446,000 of the general fund—state appropriation for fiscal
9 year 2024, \$446,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$178,000 of the general fund—federal
11 appropriation are provided solely for the University of Washington's
12 evidence-based practice institute which supports the identification,
13 evaluation, and implementation of evidence-based or promising
14 practices. The institute must work with the authority to develop a
15 plan to seek private, federal, or other grant funding in order to
16 reduce the need for state general funds. The authority must collect
17 information from the institute on the use of these funds and submit a
18 report to the office of financial management and the appropriate
19 fiscal committees of the legislature by December 1st of each year of
20 the biennium.

21 (32) As an element of contractual network adequacy requirements
22 and reporting, the authority shall direct managed care organizations
23 to make all reasonable efforts to develop or maintain contracts with
24 provider networks that leverage local, federal, or philanthropic
25 funding to enhance effectiveness of medicaid-funded integrated care
26 services. These networks must promote medicaid clients' access to a
27 system of services that addresses additional social support services
28 and social determinants of health as defined in RCW 43.20.025 in a
29 manner that is integrated with the delivery of behavioral health and
30 medical treatment services.

31 (33) \$9,000,000 of the criminal justice treatment account—state
32 appropriation is provided solely for the authority to maintain
33 funding for new therapeutic courts created or expanded during fiscal
34 year 2021, or to maintain the fiscal year 2021 expansion of services
35 being provided to an already existing therapeutic court that engages
36 in evidence-based practices, to include medication assisted treatment
37 in jail settings pursuant to RCW 71.24.580. Funding provided under
38 this subsection shall not supplant existing funds utilized for this
39 purpose.

1 (34) In establishing, re-basing, enhancing, or otherwise updating
2 medicaid rates for behavioral health services, the authority and
3 contracted actuaries shall use a transparent process that provides an
4 opportunity for medicaid managed care organizations, behavioral
5 health administrative service organizations, and behavioral health
6 provider agencies, and their representatives, to review and provide
7 data and feedback on proposed rate changes within their region or
8 regions of service operation. The authority and contracted actuaries
9 shall transparently incorporate the information gained from this
10 process and make adjustments allowable under federal law when
11 appropriate.

12 (35) The authority shall seek input from representatives of the
13 managed care organizations (MCOs), licensed community behavioral
14 health agencies, and behavioral health administrative service
15 organizations to develop specific metrics related to behavioral
16 health outcomes under integrated managed care. These metrics must
17 include, but are not limited to: (a) Revenues and expenditures for
18 community behavioral health programs, including medicaid and
19 nonmedicaid funding; (b) access to services, service denials, and
20 utilization by state plan modality; (c) claims denials and record of
21 timely payment to providers; (d) client demographics; and (e) social
22 and recovery measures and managed care organization performance
23 measures. The authority must work with managed care organizations and
24 behavioral health administrative service organizations to integrate
25 these metrics into an annual reporting structure designed to evaluate
26 the performance of the behavioral health system in the state over
27 time. The authority must submit a report to the office of financial
28 management and the appropriate committees of the legislature, before
29 December 30th of each year during the fiscal biennium, that details
30 the implemented metrics and relevant performance outcomes for the
31 prior calendar year.

32 (36) \$4,061,000 of the general fund—state appropriation for
33 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$6,419,000 of the general fund—federal
35 appropriation are provided solely for the authority to maintain pilot
36 programs for intensive outpatient services and partial
37 hospitalization services for certain children and adolescents and,
38 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for

1 these services into the state medicaid program beginning January 1,
2 2024.

3 (a) The authority must establish minimum standards, eligibility
4 criteria, authorization and utilization review processes, and payment
5 methodologies for the programs in contract.

6 (b) Eligibility for the pilot sites is limited pursuant to the
7 following:

8 (i) Children and adolescents discharged from an inpatient
9 hospital treatment program who require the level of services offered
10 by the pilot programs in lieu of continued inpatient treatment;

11 (ii) Children and adolescents who require the level of services
12 offered by the pilot programs in order to avoid inpatient
13 hospitalization; and

14 (iii) Services may not be offered if there are less costly
15 alternative community-based services that can effectively meet the
16 needs of an individual referred to the program.

17 (c) Eligibility for services through the state medicaid program
18 shall be consistent with criteria approved by the centers for
19 medicare and medicaid services pursuant to implementation of chapter
20 94, Laws of 2022 (2SSB 5736).

21 (d) The authority must collect data on the program sites and work
22 with the actuaries responsible for establishing managed care rates
23 for medicaid enrollees to develop and submit an annual report to the
24 office of financial management and the appropriate committees of the
25 legislature each December of the fiscal biennium that includes the
26 following information:

27 (i) A narrative description of the services provided at each
28 program site and identification of any specific gaps the sites were
29 able to fill in the current continuum of care;

30 (ii) Clinical outcomes and estimated reductions in psychiatric
31 inpatient costs associated with each of the program sites;

32 (iii) Recommendations for whether the pilot models should be
33 expanded statewide, whether modifications should be made to the
34 models to better address gaps in the continuum identified through the
35 pilot sites, whether the models could be expanded to community
36 behavioral health providers, and whether statewide implementation
37 should be achieved through a state plan amendment or some other
38 mechanism for leveraging federal medicaid match;

39 (iv) Actuarial projections on the statewide need for services
40 related to the pilot sites and estimated costs of adding each of the

1 services to the medicaid behavioral health benefit for children and
2 adolescents and adults; and

3 (v) Annual costs and any quantifiable cost offsets associated
4 with the program sites.

5 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
6 and \$9,828,000 of the general fund—federal appropriation are provided
7 solely to promote the recovery of individuals with substance use
8 disorders through expansion of substance use disorder services. The
9 authority shall implement this funding to promote integrated, whole-
10 person care to individuals with opioid use disorders, stimulant use
11 disorders, and other substance use disorders. The authority shall use
12 this funding to support evidence-based and promising practices as
13 follows:

14 (a) \$8,500,000 of the amounts provided in this subsection is
15 provided solely for treatment services to low-income individuals with
16 substance use disorders who are not eligible for services under the
17 medicaid program and for treatment services that are not covered
18 under the medicaid program. A minimum of \$7,500,000 of this amount
19 must be contracted through behavioral health administrative services
20 organizations. The amounts in this subsection may be used for
21 services including, but not limited to, outpatient treatment,
22 residential treatment, mobile opioid use disorder treatment programs,
23 law enforcement assisted diversion programs, contingency management
24 interventions, modified assertive community treatment, trauma
25 informed care, crisis respite, and for reimbursement of one-time
26 start-up operating costs for opening new beds in withdrawal
27 management treatment programs.

28 (b) \$2,015,000 of the amounts provided in this subsection is
29 provided solely for outreach programs that link individuals with
30 substance use disorders to treatment options to include medication
31 for opioid use disorder. The authority must contract for these
32 services with programs that use interdisciplinary teams, which
33 include peer specialists, to engage and facilitate linkage to
34 treatment for individuals in community settings such as homeless
35 encampments, shelters, emergency rooms, harm reduction programs,
36 churches, community service offices, food banks, libraries, legal
37 offices, and other settings where individuals with substance use
38 disorders may be engaged. The services must be coordinated with
39 emergency housing assistance and other services administered by the

1 authority to promote access to a full continuum of treatment and
2 recovery support options.

3 (c) \$7,500,000 of the amounts provided in this subsection is
4 provided solely for substance use disorder recovery support services
5 not covered by the medicaid program including, but not limited to,
6 emergency housing, recovery housing vouchers, supported employment,
7 skills training, peer support, peer drop-in centers, and other
8 community supports.

9 (d) \$3,550,000 of the amounts provided in this subsection is
10 provided solely for efforts to support the recovery of American
11 Indians and Alaska natives with substance use disorders. This funding
12 may be used for grants to urban Indian organizations, tribal opioid
13 prevention media campaigns, and support for government to government
14 communication, planning, and implementation of opioid use disorder
15 related projects.

16 (e) \$5,000,000 of the amounts provided in this subsection is
17 provided solely for the authority, in coordination with the
18 department of health, to expand the distribution of naloxone through
19 the department's overdose education and naloxone distribution
20 program. Funding must be prioritized to fill naloxone access gaps in
21 community behavioral health and other community settings, including
22 providing naloxone for agency staff in organizations such as syringe
23 service programs, housing providers, and street outreach programs,
24 and for law enforcement and emergency responders.

25 (f) \$7,100,000 of the amounts provided in this subsection is
26 provided solely for community services grants that support the
27 implementation and evaluation of substance use disorder prevention
28 services.

29 (g) Up to \$1,750,000 of the amounts provided in this subsection
30 may be used for the authority's administrative costs associated with
31 services funded in this subsection.

32 (38) \$3,109,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,109,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for short-term
35 rental subsidies for individuals with mental health or substance use
36 disorders. This funding may be used for individuals enrolled in the
37 foundational community support program while waiting for a longer
38 term resource for rental support or for individuals transitioning
39 from behavioral health treatment facilities or local jails.
40 Individuals who would otherwise be eligible for the foundational

1 community support program but are not eligible because of their
2 citizenship status may also be served. Each December of the fiscal
3 biennium, the authority must submit a report identifying the
4 expenditures and number of individuals receiving short-term rental
5 supports through the agency budget during the prior fiscal year
6 broken out by region, treatment need, and the demographics of those
7 served, including but not limited to age, country of origin within
8 racial/ethnic categories, gender, and immigration status.

9 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
10 is provided solely to promote the recovery of individuals with mental
11 health disorders through expansion of mental health services. The
12 authority shall implement this funding to promote integrated, whole-
13 person care through evidence based and promising practices as
14 follows:

15 (a) \$8,153,000 of the amounts provided in this subsection is
16 provided solely for treatment services to low-income individuals with
17 mental health disorders who are not eligible for services under the
18 medicaid program and for treatment services that are not covered
19 under the medicaid program. A minimum of \$7,000,000 of this amount
20 must be contracted through behavioral health administrative services
21 organizations. The amounts in this subsection may be used for
22 services including, but not limited to, outpatient treatment,
23 residential treatment, law enforcement assisted diversion programs,
24 modified assertive community treatment, and trauma informed care.

25 (b) \$8,200,000 of the amounts provided in this subsection is
26 provided solely for mental health recovery support services not
27 covered by the medicaid program including, but not limited to,
28 supportive housing, emergency housing vouchers, supported employment,
29 skills training, peer support, peer drop-in centers, and other
30 community supports.

31 (c) \$2,553,000 of the amounts provided in this subsection is
32 provided solely for efforts to support the recovery of American
33 Indians and Alaska natives with mental health disorders.

34 (d) \$1,300,000 of the amounts provided in this subsection is
35 provided solely to enhance crisis services and may be used for crisis
36 respite care.

37 (e) \$2,600,000 of the amounts provided in this subsection is
38 provided solely for the expansion of first episode psychosis
39 programs.

1 (f) Up to \$1,279,000 of the amounts provided in this subsection
2 may be used for the authority's administrative costs associated with
3 services funded in this subsection.

4 (40) The authority must pursue opportunities for shifting state
5 costs to the state's unused allocation of federal institutions for
6 mental disease disproportionate share hospital funding.

7 (41) \$500,000 of the general fund—federal appropriation is
8 provided solely to establish an emotional support network program for
9 individuals employed as peer specialists. The authority must contract
10 for these services which shall include, but not be limited to,
11 facilitating support groups for peer specialists, support for the
12 recovery journeys of the peer specialists themselves, and targeted
13 support for the secondary trauma inherent in peer work.

14 (42) \$1,500,000 of the general fund—federal appropriation is
15 provided solely for the authority to contract on a one-time basis
16 with the University of Washington behavioral health institute to
17 continue and enhance its efforts related to training and workforce
18 development. This funding may be used for the following activities:

19 (a) Making substance use disorder training content accessible to
20 all community behavioral health providers;

21 (b) Refining and implementing a substance use disorder provider
22 needs assessment to advance best practice implementation for
23 treatment in inpatient and outpatient settings;

24 (c) Disseminating innovative best practices through training and
25 technical assistance;

26 (d) Developing and launching a telebehavioral health training
27 series, providing webinars and packaging the training content so that
28 it is accessible to all community behavioral health providers;

29 (e) Planning for advanced telebehavioral health training and
30 support to providers;

31 (f) Convening a race, equity, and social justice in behavioral
32 health conference annually;

33 (g) Developing training and technical assistance opportunities
34 for an annual series that translates lessons learned in behavioral
35 health equity into actionable and sustainable change at the provider,
36 organizational, and system levels;

37 (h) Developing recommendations for reducing health disparities
38 and training the workforce in culturally and linguistically relevant
39 practices to achieve improved outcomes;

1 (i) Increasing the number of community substance use providers
2 that are trained in best practice assessment and treatment models;

3 (j) Convening a telebehavioral health summit of leading experts
4 regarding long-term provider telebehavioral health training and
5 workforce needs;

6 (k) Creating a behavioral health workforce strategy plan that
7 identifies gaps that are not being addressed and suggests system
8 improvements to address those gaps;

9 (l) Working with community partners and key stakeholders to
10 identify best practice strategies to evaluate and measure equity and
11 health disparities within the behavioral health system and make
12 recommendations regarding potential metrics to help advance system
13 change; and

14 (m) Developing metrics and evaluating telebehavioral health
15 training needs and the impact of telebehavioral health training on
16 provider knowledge and treatment protocols.

17 (43) \$1,250,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,250,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 authority to contract with the King county behavioral health
21 administrative services organization to maintain children's crisis
22 outreach response system services that were previously funded through
23 the department of children, youth, and families. The authority, in
24 consultation with the behavioral health administrative services
25 organization, medicaid managed care organizations, and the actuaries
26 responsible for developing medicaid managed care rates, must work to
27 maximize federal funding provided for the children's crisis outreach
28 response system program.

29 (44) \$31,891,000 of the general fund—state appropriation for
30 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$172,425,000 of the general fund—federal
32 appropriation are provided solely to implement a 15 percent increase
33 to medicaid reimbursement for community behavioral health providers
34 contracted through managed care organizations to be effective January
35 1, 2024. The authority must employ mechanisms such as directed
36 payment or other options allowable under federal medicaid law to
37 assure the funding is used by the managed care organizations for a 15
38 percent provider rate increase as intended and verify this pursuant
39 to the process established in chapter 285, Laws of 2020 (EHB 2584).

1 The rate increase shall be implemented to all behavioral health
2 nonhospital inpatient, residential, and outpatient providers
3 contracted through the medicaid managed care organizations.
4 Psychiatric hospitals and other providers receiving rate increases
5 under other subsections of this section must be excluded from the
6 rate increase directed in this subsection.

7 (45) \$532,000 of the general fund—state appropriation for fiscal
8 year 2024, \$2,935,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$3,467,000 of the general fund—federal
10 appropriation are provided solely to increase the number of beds and
11 rates for community children's long-term inpatient program providers.
12 The number of beds is increased on a phased in basis to 72 beds by
13 the end of fiscal year 2024. The bed day rates are increased from
14 \$1,030 per day to \$1,121 per day effective July 1, 2023.

15 (46) \$505,000 of the general fund—state appropriation for fiscal
16 year 2024, \$1,011,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$1,095,000 of the general fund—federal
18 appropriation are provided solely to increase rates for parent child
19 assistance program providers by 15 percent effective January 1, 2024.

20 (47) \$300,000 of the general fund—federal appropriation is
21 provided solely for training of behavioral health consumer advocates.
22 The authority must enter into a memorandum of understanding with the
23 department of commerce to provide support for training of behavioral
24 health consumer advocates pursuant to chapter 202, Laws of 2021
25 (E2SHB 1086).

26 (48) \$250,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the authority to contract
29 with a statewide mental health nonprofit organization that provides
30 free community and school-based mental health education and support
31 programs for consumers and families. The contractor must use this
32 funding to provide access to programs tailored to peers living with
33 mental illness as well as family members of people with mental
34 illness and the community at large. Services provided by the
35 contracted program shall include education, support, and assistance
36 to reduce isolation and help consumers and families understand the
37 services available in their communities.

38 (49) \$15,474,000 of the general fund—state appropriation for
39 fiscal year 2024, \$15,474,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$14,312,000 of the general fund—federal
2 appropriation are provided solely for maintaining the expansion of
3 local behavioral health mobile crisis response team capacity and
4 ensuring each region has at least one adult and one children and
5 youth mobile crisis team that is able to respond to calls coming into
6 the 988 crisis hotline.

7 (a) In prioritizing this funding, the health care authority shall
8 assure that there are a minimum of six new children and youth mobile
9 crisis teams in comparison to the number of teams at the end of
10 fiscal year 2021 and that there is one children and youth mobile
11 crisis team in each region.

12 (b) In implementing funding for adult and youth mobile crisis
13 response teams, the authority must establish standards in contracts
14 with managed care organizations and behavioral health administrative
15 services organizations for the services provided by these teams.

16 (c) Of these amounts, \$3,000,000 of the general fund—state
17 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
18 state appropriation for fiscal year 2025, and \$2,024,000 of the
19 general fund—federal appropriation are provided solely to maintain
20 increased capacity for mobile crisis services in King county that was
21 funded in fiscal year 2023. These amounts must supplement and not
22 supplant funding to the county previously allocated by the authority
23 under this subsection.

24 (50) \$57,580,000 of the general fund—state appropriation for
25 fiscal year 2024, \$61,807,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$109,146,000 of the general fund—federal
27 appropriation are provided solely for the authority to contract with
28 community hospitals or freestanding evaluation and treatment centers
29 to provide long-term inpatient care beds as defined in RCW 71.24.025.
30 Within these amounts, the authority must meet the requirements for
31 reimbursing counties for the judicial services for patients being
32 served in these settings in accordance with RCW 71.05.730. The
33 authority must coordinate with the department of social and health
34 services in developing the contract requirements, selecting
35 contractors, and establishing processes for identifying patients that
36 will be admitted to these facilities. Of the amounts in this
37 subsection, sufficient amounts are provided in fiscal year 2024 and
38 fiscal year 2025 for the authority to reimburse community hospitals

1 and nonhospital residential treatment centers serving clients in
2 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

3 (a) For a hospital licensed under chapter 70.41 RCW that requires
4 a hospital specific medicaid inpatient psychiatric per diem payment
5 rate for long-term civil commitment patients because the hospital has
6 completed a medicare cost report, the authority shall analyze the
7 most recent medicare cost report of the hospital after a minimum of
8 200 medicaid inpatient psychiatric days. The authority shall
9 establish the inpatient psychiatric per diem payment rate for long-
10 term civil commitment patients for the hospital at 100 percent of the
11 allowable cost of care, based on the most recent medicare cost report
12 of the hospital.

13 (b) For a hospital licensed under chapter 70.41 RCW that has not
14 completed a medicare cost report with more than 200 medicaid
15 inpatient psychiatric days, the authority shall establish the
16 medicaid inpatient psychiatric per diem payment rate for long-term
17 civil commitment patients for the hospital at the higher of the
18 hospital's current medicaid inpatient psychiatric rate; or the
19 annually updated statewide average of the medicaid inpatient
20 psychiatric per diem payment rate of all acute care hospitals
21 licensed under chapter 70.41 RCW providing long-term civil commitment
22 services.

23 (c) For a hospital licensed under chapter 71.12 RCW and currently
24 providing long-term civil commitment services, the authority shall
25 establish the medicaid inpatient psychiatric per diem payment rate at
26 \$940 plus adjustments that may be needed to capture costs associated
27 with long-term psychiatric patients that are not allowable on the
28 medicare cost report or reimbursed separately. The hospital may
29 provide the authority with supplemental data to be considered and
30 used to make appropriate adjustments to the medicaid inpatient
31 psychiatric per diem payment rate of the hospital. Adjustment of
32 costs may include:

33 (i) Costs associated with professional services and fees not
34 accounted for in the hospital's medicare cost report or reimbursed
35 separately;

36 (ii) Costs associated with the hospital providing the long-term
37 psychiatric patient access to involuntary treatment court services
38 that are not reimbursed separately; and

39 (iii) Other costs associated with caring for long-term
40 psychiatric patients that are not reimbursed separately.

1 (d) For a hospital licensed under chapter 71.12 RCW that requires
2 an initial medicaid inpatient psychiatric per diem payment rate for
3 long-term civil commitment services because it has not yet completed
4 a medicare cost report, the authority shall establish the medicaid
5 inpatient psychiatric per diem payment rate at the higher of:

6 (i) The hospital's current medicaid inpatient psychiatric rate;
7 or

8 (ii) The annually updated statewide average of the medicaid long-
9 term inpatient psychiatric per diem payment rate of all freestanding
10 psychiatric hospitals licensed under chapter 71.12 RCW providing
11 long-term civil commitment services.

12 (e) For nonhospital residential treatment centers certified to
13 provide long-term inpatient care beds as defined in RCW 71.24.025,
14 the authority shall establish the medicaid psychiatric per diem
15 payment rate at the fiscal year 2023 level.

16 (f) Beginning in fiscal year 2024, the authority shall pay a rate
17 enhancement for patients committed pursuant to the dismissal of
18 criminal charges and a civil evaluation ordered under RCW 10.77.086
19 or 10.77.088. The enhancement shall be available to all hospital and
20 nonhospital facilities providing services under this subsection
21 except those whose rates are set at 100 percent of their most recent
22 medicare cost report. The rate enhancement shall not exceed the
23 tiered rate enhancements established under the 1915(i) state plan.

24 (g) Provider payments for vacant bed days shall not exceed six
25 percent of their annual contracted bed days.

26 (h) The authority, in coordination with the department of social
27 and health services, the office of the governor, the office of
28 financial management, and representatives from medicaid managed care
29 organizations, behavioral health administrative service
30 organizations, and community providers, must update its plan to
31 continue the expansion of civil community long-term inpatient
32 capacity. The plan shall identify gaps and barriers in the current
33 array of community long-term inpatient beds in serving higher need
34 individuals including those committed to a state hospital pursuant to
35 the dismissal of criminal charges and a civil evaluation ordered
36 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
37 to overcome these barriers including, but not limited to, potential
38 rate enhancements for high needs clients. The authority must submit
39 its updated implementation plan to the office of financial management
40 and the appropriate fiscal committees of the legislature by December

1 1, 2023, and submit a status update on the implementation plan by
2 October 15, 2024.

3 (51)(a) \$150,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$150,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for a one-time grant to
6 Island county to maintain support for a pilot program to improve
7 behavioral health outcomes for young people in rural communities. In
8 administering the pilot program, Island county shall coordinate with
9 school districts, community groups, and health care providers to
10 increase access to behavioral health programs for children and youth
11 aged birth to 24 years of age. The grant funds shall be used to
12 coordinate and expand behavioral health services. The grant funding
13 must not be used to supplant funding from existing programs. No more
14 than 10 percent of the funds may be used for administrative costs
15 incurred by Island county in administering the program. Services that
16 may be provided with the grant funding include, but are not limited
17 to:

18 (i) Support for children and youth with significant behavioral
19 health needs to address learning loss caused by COVID-19 and remote
20 learning;

21 (ii) School based behavioral health education, assessment, and
22 brief treatment;

23 (iii) Screening and referral of children and youth to long-term
24 treatment services;

25 (iv) Behavioral health supports provided by community agencies
26 serving youth year-round;

27 (v) Expansion of mental health first aid, a program designed to
28 prepare adults who regularly interact with youth for how to help
29 people in both crisis and noncrisis mental health situations;

30 (vi) Peer support services; and

31 (vii) Compensation for the incurred costs of clinical supervisors
32 and internships.

33 (b) The authority, in coordination with Island county, must
34 submit to the office of financial management and the appropriate
35 committees of the legislature, a report summarizing how the funding
36 was used and providing the number of children and youth served by the
37 pilot during fiscal year 2024 by December 1, 2024.

38 (52) \$265,000 of the general fund—state appropriation for fiscal
39 year 2024, \$281,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$546,000 of the general fund—federal
2 appropriation are provided solely for the authority to provide
3 specialized training and consultation for physicians and
4 professionals to support children with developmental disabilities and
5 behavioral health needs.

6 (53) \$2,184,000 of the general fund—federal appropriation and
7 \$2,184,000 of the general fund—local appropriation are provided
8 solely for supported housing and employment services described in
9 initiative 3a and 3b of the 1115 demonstration waiver and this is the
10 maximum amount that may be expended for this purpose. Within these
11 amounts, funding is provided for the authority to support community
12 discharge efforts for patients at the state hospitals. Under this
13 initiative, the authority and the department of social and health
14 services shall ensure that allowable and necessary services are
15 provided to eligible clients as identified by the authority or its
16 providers or third party administrator. The department and the
17 authority in consultation with the medicaid forecast work group,
18 shall ensure that reasonable reimbursements are established for
19 services deemed necessary within an identified limit per individual.
20 The authority shall not increase general fund—state expenditures
21 above appropriated levels for this specific purpose. The secretary in
22 collaboration with the director of the authority shall report to the
23 joint select committee on health care oversight no less than
24 quarterly on financial and health outcomes. The secretary in
25 cooperation with the director shall also report to the fiscal
26 committees of the legislature the expenditures of this subsection and
27 shall provide such fiscal data in the time, manner, and form
28 requested by the legislative fiscal committees.

29 (54) \$130,000 of the general fund—federal appropriation is
30 provided solely for the authority to participate in efforts to ensure
31 behavioral health agencies are compensated for their role as teaching
32 clinics for students seeking professional education in behavioral
33 health disciplines and for new graduates working toward licensure.

34 (55) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024, \$934,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$1,447,000 of the general fund—federal
37 appropriation are provided solely for increasing case management
38 services to pregnant and parenting women provided through the parent

1 child assistance program and for increasing the number of residential
2 treatment beds available for pregnant and parenting women.

3 (56) Within the amounts provided in this section, sufficient
4 funding is provided for the authority to maintain and increase the
5 capabilities of a tool to track medication assisted treatment
6 provider capacity.

7 (57) \$2,000,000 of the general fund—federal appropriation is
8 provided solely for grants to law enforcement and other first
9 responders to include a mental health professional on the team of
10 personnel responding to emergencies.

11 (58) \$1,653,000 of the general fund—state appropriation for
12 fiscal year 2025 and \$2,024,000 of the general fund—federal
13 appropriation are provided solely for the authority to contract for
14 long-term involuntary treatment services in a 16-bed residential
15 treatment facility being developed by the Tulalip tribe in Stanwood.

16 (59) \$956,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$956,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for wraparound with intensive
19 services for youth ineligible for medicaid as outlined in the
20 settlement agreement under *AGC v. Washington State Health Care*
21 *Authority*, Thurston county superior court no. 21-2-00479-34.

22 (60) \$18,188,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$18,188,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for claims for
25 services rendered to medicaid eligible clients admitted to
26 institutions of mental disease that were determined to be unallowable
27 for federal reimbursement due to medicaid's institutions for mental
28 disease exclusion rules.

29 (61) \$6,010,000 of the general fund—state appropriation for
30 fiscal year 2024, \$6,010,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$1,980,000 of the general fund—federal
32 appropriation are provided solely for the authority, in coordination
33 with the department of health, to deploy an opioid awareness campaign
34 and to contract with syringe service programs and other service
35 settings assisting people with substance use disorders to: Prevent
36 and respond to overdoses; provide other harm reduction services and
37 supplies, including but not limited to distributing naloxone;
38 fentanyl testing and other drug testing supplies; and for expanding
39 contingency management services. The authority is encouraged to use

1 these funds to leverage federal funding for this purpose to expand
2 buying power when possible. The authority should prioritize funds for
3 naloxone in coordination with the department of health, to expand the
4 distribution of naloxone through the department's overdose education
5 and naloxone distribution program. Funding must be prioritized to
6 fill naloxone access gaps in community behavioral health and other
7 community settings, including providing naloxone for agency staff in
8 organizations such as syringe service programs, housing providers,
9 and street outreach programs. Of the amounts provided in this
10 subsection, \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 authority to deploy an opioid awareness campaign targeted at youth to
14 increase the awareness of the dangers of fentanyl.

15 (62) \$4,763,000 of the general fund—state appropriation for
16 fiscal year 2024, \$4,763,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$25,754,000 of the general fund—federal
18 appropriation are provided solely to maintain a rate increase
19 authorized for opioid treatment providers on January 1, 2023.

20 (63) \$2,387,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,387,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to support
23 individuals enrolled in the foundational community supports
24 initiative who are transitioning from benefits under RCW 74.04.805
25 due to increased income or other changes in eligibility. The
26 authority, department of social and health services, and department
27 of commerce shall collaborate on this effort.

28 (64) \$2,249,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$2,249,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 authority to contract with programs to provide medical respite care
32 for individuals with behavioral health needs. The programs must serve
33 individuals with significant behavioral health needs and medical
34 issues who do not require hospitalization but are unable to provide
35 adequate self-care for their medical conditions. The programs must
36 prioritize services to individuals with complex medical and
37 behavioral health issues who are homeless or who were recently
38 discharged from a hospital setting. The services must meet quality
39 standards and best practices developed by the national health care

1 for the homeless council and may include, but are not limited to,
2 medical oversight and health education; care transitions; and
3 discharge planning to and from primary care, inpatient hospital,
4 emergency rooms, and supportive housing. In selecting the
5 contractors, the authority must prioritize projects that demonstrate
6 the active involvement of an established medical provider that is
7 able to leverage federal medicaid funding in the provision of these
8 services. The authority must work with the medicaid managed care
9 organizations to encourage their participation and assist the plans
10 and the contractor in identifying mechanisms for appropriate use of
11 medicaid reimbursement in this setting.

12 (65) \$988,000 of the general fund—state appropriation for fiscal
13 year 2024, \$988,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$618,000 of the general fund—federal
15 appropriation are provided solely for the authority to contract for
16 three regional behavioral health mobile crisis response teams focused
17 on supported housing to prevent individuals with behavioral health
18 conditions at high risk of losing housing from becoming homeless,
19 identify and prioritize serving the most vulnerable people
20 experiencing homelessness, and increase alternative housing options
21 to include short-term alternatives which may temporarily deescalate
22 situations where there is high risk of a household from becoming
23 homeless.

24 (66) \$5,623,000 of the general fund—state appropriation for
25 fiscal year 2024, \$5,623,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$3,748,000 of the general fund—federal
27 appropriation are provided solely to maintain and expand access to no
28 barrier, and low-barrier programs using a housing first model
29 designed to assist and stabilize housing supports for adults with
30 behavioral health conditions. Housing supports and services shall be
31 made available with no requirement for treatment for their behavioral
32 health condition and must be individualized to the needs of the
33 individual. The authority and department of commerce shall
34 collaborate on this effort and must submit a status report to the
35 office of financial management and the appropriate committees of the
36 legislature by December 31, 2023.

37 (67) \$675,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$675,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a rental voucher and bridge

1 program and to implement strategies to reduce instances where an
2 individual leaves a state operated behavioral or private behavioral
3 health facility directly into homelessness. The authority must
4 prioritize this funding for individuals being discharged from state
5 operated behavioral health facilities.

6 (68) \$361,000 of the general fund—state appropriation for fiscal
7 year 2024, \$361,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$482,000 of the general fund—federal
9 appropriation are provided solely for the authority, in collaboration
10 with the department of social and health services research and data
11 analysis division, to implement community behavioral health service
12 data into the existing executive management information system. Of
13 these amounts, \$288,000 of the general fund—state appropriation for
14 fiscal year 2024, \$288,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$384,000 of the general fund—federal
16 appropriation are provided solely for the authority to reimburse the
17 research and data analysis division for staff costs associated with
18 this project. The data elements shall be incorporated into the
19 monthly executive management information system reports on a phased-
20 in basis, allowing for elements which are readily available to be
21 incorporated in the initial phase, and elements which require further
22 definition and data collection changes to be incorporated in a later
23 phase. The authority must collaborate with the research and data
24 analysis division to ensure data elements are clearly defined and
25 must include requirements in medicaid managed care organization and
26 behavioral health administrative services organization contracts to
27 provide the data in a consistent and timely manner for inclusion into
28 the system. The community behavioral health executive management
29 system information data elements must include, but are not limited
30 to: Psychiatric inpatient bed days; evaluation and treatment center
31 bed days; long-term involuntary community psychiatric inpatient bed
32 days; children's long-term inpatient bed days; substance use disorder
33 inpatient, residential, withdrawal evaluation and management, and
34 secure withdrawal evaluation and management bed days; crisis triage
35 and stabilization services bed days; mental health residential bed
36 days; mental health and substance use disorder outpatient treatment
37 services; opioid substitution and medication assisted treatment
38 services; program of assertive treatment team services; wraparound
39 with intensive services; mobile outreach crisis services; recovery

1 navigator team services; foundational community supports housing and
2 employment services; projects for assistance in transition from
3 homelessness services; housing and recovery through peer services;
4 other housing services administered by the authority; mental health
5 and substance use disorder peer services; designated crisis responder
6 investigations and outcomes; involuntary commitment hearings and
7 outcomes; pregnant and parenting women case management services; and
8 single bed certifications and no available bed reports. Wherever
9 possible and practical, the data must include historical monthly
10 counts and shall be broken out to distinguish services to medicaid
11 and nonmedicaid individuals and children and adults. The authority
12 and the research and data analysis division must consult with the
13 office of financial management and staff from the fiscal committees
14 of the legislature on the development and implementation of the
15 community behavioral health data elements.

16 (69) \$2,587,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,587,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 authority to support efforts by counties and cities to implement
20 local response teams. Of these amounts:

21 (a) \$2,000,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$2,000,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the authority to provide a
24 grant to the association of Washington cities to assist cities with
25 the costs of implementing alternative response teams. This funding
26 must be used to reimburse cities for documented costs associated with
27 creating co-responder teams within different alternative diversion
28 models including law enforcement assisted diversion programs,
29 community assistance referral and education programs, and as part of
30 mobile crisis teams. Cities are encouraged to partner with each other
31 to create a regional response model. In awarding these funds, the
32 association must prioritize applicants with demonstrated capacity for
33 facility-based crisis triage and stabilization services. The
34 association and authority must collect and report information
35 regarding the number of facility-based crisis stabilization and
36 triage beds available in the locations receiving funding through this
37 subsection and submit a report to the office of financial management
38 and the appropriate committees of the legislature with this
39 information by December 1, 2023.

1 (b) \$587,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$587,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to support the Whatcom county
4 alternative response team.

5 (70) \$500,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the authority to contract
8 with the University of Washington addictions, drug, and alcohol
9 institute. This funding must be used for advanced, evidence-based
10 training for law enforcement to improve interactions with individuals
11 who use drugs. The training must be developed so it can be adapted
12 and used statewide to decrease stigmatizing beliefs among law
13 enforcement through positive contact with people who use drugs and
14 improve officer well-being and effectiveness by providing skills and
15 techniques to address the drug overdose epidemic. The institute must
16 develop and refine this training, leveraging prior work, and in
17 partnership with a steering committee that includes people with lived
18 or living experience of substance use disorder and criminal legal
19 involvement, researchers, clinicians, law enforcement officers, and
20 others. The training must complement, but not duplicate, existing
21 curricula already provided by the criminal justice training
22 commission. The institute must pilot the advanced training in a
23 subset of regional law enforcement agencies and evaluate its
24 acceptability and feasibility through participant interviews and
25 pretraining and posttraining ratings of stigmatizing beliefs. The
26 institute must incorporate feedback from the pilot training sessions
27 into a final training program that it must make available to law
28 enforcement agencies across the state.

29 (71) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2024 is provided solely for the authority to continue
31 development and implementation of the certified community behavioral
32 health clinic model for comprehensive behavioral health services.
33 Funding must be used to secure actuarial expertise, conduct research
34 into national data and other state models, including obtaining
35 resources and expertise from the national council for mental well-
36 being certified community behavioral health clinic success center;
37 and engage stakeholders, including representatives of licensed
38 community behavioral health agencies and medicaid managed care
39 organizations, in the process. The authority must provide a report to

1 the office of financial management and the appropriate committees of
2 the legislature with findings, recommendations, and cost estimates by
3 December 31, 2024. The study must build on the preliminary report
4 submitted to the legislature in December 2022 and include:

5 (a) Overviews of options and considerations for implementing the
6 certified community behavioral health clinic model within Washington
7 state, including participation as a certified community behavioral
8 health clinic demonstration state or for independent statewide
9 implementation;

10 (b) An analysis of the impact of expanding the certified
11 community behavioral health clinic model on the state's behavioral
12 health systems;

13 (c) Relevant federal regulations and options to implement the
14 certified community behavioral health clinic model under those
15 regulations;

16 (d) Options for implementing a prospective payment system
17 methodology;

18 (e) An analysis of the benefits and potential challenges for
19 integrating the certified community behavioral health clinic
20 reimbursement model within an integrated care environment;

21 (f) Actuarial analysis on the costs for implementing the
22 certified community behavioral health clinic model, including
23 opportunities for leveraging federal funding; and

24 (g) Recommendations to the legislature on a pathway for statewide
25 implementation.

26 (72) \$1,135,000 of the general fund—state appropriation for
27 fiscal year 2025 and \$568,000 of the general fund—federal
28 appropriation are provided solely to develop and operate a 16-bed
29 substance use disorder inpatient facility in Grays Harbor county that
30 specializes in treating pregnant and parenting women using a family
31 preservation model. The authority must contract for these services
32 through behavioral health entities in a manner that allows leveraging
33 of federal medicaid funds to pay for a portion of the costs. The
34 authority must consult with the department of children, youth, and
35 families in the implementation of this funding. The facility must
36 allow families to reside together while a parent is receiving
37 treatment. Of these amounts, \$568,000 may be used for documented
38 startup costs including the recruitment, hiring, and training of
39 staff. If the authority is able to identify a provider that can begin
40 developing these services before July 2024, it must notify the office

1 of financial management and the appropriate committees of the
2 legislature and submit a request for funding in the fiscal year 2024
3 supplemental operating budget.

4 (73) \$160,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided on a one-time basis solely for the authority to
6 continue a grant to the city of Snoqualmie to pilot behavioral health
7 emergency response and coordination services through a regional
8 behavioral health coordinator. The regional behavioral health
9 coordinator shall be a licensed mental health or substance use
10 disorder professional who works directly with and accompanies law
11 enforcement officers and fire and rescue first responders to help
12 respond to crises involving persons with behavioral health needs. The
13 coordinator shall plan, implement, and coordinate services related to
14 crisis response and social service needs with the city of Snoqualmie,
15 the city of North Bend, the Snoqualmie police and fire departments,
16 and the eastside fire and rescue agency serving North Bend, and local
17 community services, school districts, hospitals, and crisis response
18 systems provided by King county for the region. The coordinator shall
19 support the social services needs identified through police and fire
20 response in the lower Snoqualmie valley and serve as a liaison
21 between law enforcement, first responders, and persons accessing or
22 requesting emergency services with social service needs. The
23 authority shall collect information on the pilot project and, in
24 coordination with the city of Snoqualmie, must submit a report to the
25 office of financial management and the appropriate committees of the
26 legislature by December 31, 2023, summarizing the services provided
27 through the grant funds and identifying recommendations on how to
28 implement effective, integrated, coordinated behavioral health
29 emergency response and community care services. The authority must
30 also provide the report to the criminal justice training commission,
31 the Washington association of sheriffs and police chiefs, and the
32 Washington fire commissioners association.

33 (74) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the authority to contract
36 for services with a statewide recovery community organization. The
37 authority must award this funding to an organization that: (a) Has
38 experience building the capacity of the recovery community to advance
39 substance use recovery and mental health wellness by catalyzing

1 public understanding and shaping public policy; (b) is led and
2 governed by representatives of local communities of recovery; (c)
3 centers the voices of people with lived experience who are touched by
4 addiction and mental health challenges, and harnesses the power of
5 story to drive change in the mental health and addiction treatment
6 systems; and (d) provides free community education, skills trainings,
7 events, and a conference in order to increase the understanding of
8 issues around behavioral health and recovery. Services provided by
9 the contracted program must include education, support, and
10 assistance to increase connection of the recovery community, recovery
11 capital, and knowledge about recovery and mental health resources. In
12 conducting this work, the contractor must engage diverse individuals
13 in recovery, impacted families, and providers from all regions of the
14 state and leverage the assistance of affiliated groups and
15 organizations. The organization must also prioritize diversity,
16 equity, and justice in their work to eradicate health disparities of
17 marginalized communities.

18 (75) \$400,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$400,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the authority to continue
21 and expand a contract with a Seattle based nonprofit organization
22 with experience matching voluntary specialty care providers with
23 patients in need of care to provide pro bono counseling and
24 behavioral health services to uninsured and underinsured individuals
25 with incomes below 300 percent of the federal poverty level. The
26 authority may require the contractor to seek, document, and report to
27 the authority on efforts to leverage local, federal, or philanthropic
28 funding to provide sustained operational support for the program.

29 (76) \$2,437,000 of the general fund—state appropriation for
30 fiscal year 2024, \$4,772,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$1,705,000 of the general fund—federal
32 appropriation are provided solely for the authority to contract for
33 youth inpatient navigator services in seven regions of the state. The
34 services must be provided through clinical response teams that
35 receive referrals for children and youth inpatient services and
36 manage a process to coordinate placements and alternative community
37 treatment plans. Of these amounts for each fiscal year, \$445,000 of
38 the general fund—state appropriation and \$79,000 of the general fund

1 —federal appropriation are provided solely to contract for services
2 through an existing program located in Pierce county.

3 (77) \$7,601,000 of the general fund—state appropriation for
4 fiscal year 2024, \$7,601,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$2,820,000 of the general fund—federal
6 appropriation are provided solely for assisted outpatient treatment
7 and other costs associated with implementation of chapter 210, Laws
8 of 2022 (SHB 1773). Of the amount provided in this subsection, \$1,000
9 is for implementation of Engrossed Senate Bill No. 5130 (assisted
10 outpatient treatment).

11 (78) \$1,878,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$429,000 of the general fund—state appropriation
13 for fiscal year 2025 are provided solely to continue to support the
14 children and youth behavioral health work group to consider and
15 develop longer term strategies and recommendations regarding the
16 delivery of behavioral health services for children, transitioning
17 youth, and their caregivers pursuant to chapter 76, Laws of 2022
18 (2SHB 1890).

19 (79) Sufficient funding is provided for the authority to extend
20 continuous eligibility for apple health to children ages zero to six
21 with income at or below 215 percent of the federal poverty level. The
22 centers for medicare and medicaid services must approve the 1115
23 medicaid waiver prior to the implementation of this policy.

24 (80) \$500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for contingency management
27 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

28 (81) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the authority to continue a
31 contract for services funded in section 215(127), chapter 297, Laws
32 of 2022 (ESSB 5693) to provide information and support related to
33 safe housing and support services for youth exiting inpatient mental
34 health and/or substance use disorder facilities to stakeholders,
35 inpatient treatment facilities, young people, and other community
36 providers that serve unaccompanied youth and young adults.

37 (82) \$2,336,000 of the general fund—state appropriation for
38 fiscal year 2024, 2,336,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$3,036,000 of the general fund—federal

1 appropriation are provided solely for the authority to contract with
2 opioid treatment providers to operate mobile methadone units to
3 address treatment gaps statewide.

4 (83) \$216,000 of the general fund—state appropriation for fiscal
5 year 2024, \$427,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$1,454,000 of the general fund—federal
7 appropriation are provided solely for the authority to increase fee
8 for service rates for mental health and substance use disorder
9 treatment by 22 percent. This rate increase shall be effective
10 January 1, 2024. This rate increase does not apply to per diem costs
11 for long-term civil commitment inpatient services or for services for
12 which rate increases were provided under other subsections of this
13 section. Services affected by the psychiatric rebase in subsection
14 (84) of this section are excluded from this rate increase. The
15 authority must include the proportional costs of increasing fee-for-
16 service rates for mental health and substance use disorder treatment
17 paid on behalf of tribal members not electing enrollment in managed
18 care plans in any agency request decision package it submits during
19 the fiscal biennium for increasing provider rates in the managed care
20 behavioral health program.

21 (84) Sufficient amounts are provided in this section for the
22 authority to rebase community hospital psychiatric inpatient rates
23 effective January 1, 2024. Rebasement adjustments shall be based on
24 adjusted calendar year 2020 medicare cost reports.

25 (85)(a) \$3,805,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for the authority, beginning July
27 1, 2024, to implement a program with coverage comparable to the
28 amount, duration, and scope of care provided in the categorically
29 needy medicaid program for adult individuals who:

30 (i) Have an immigration status making them ineligible for federal
31 medicaid or federal subsidies through the health benefit exchange;

32 (ii) Are age 19 and older, including over age 65, and have
33 countable income of up to 138 percent of the federal poverty level;
34 and

35 (iii) Are not eligible for another full scope federally funded
36 medical assistance program, including any expansion of medicaid
37 coverage for deferred action for childhood arrivals recipients.

38 (b) Within the amount provided in this subsection, the authority
39 shall use the same eligibility, enrollment, redetermination and

1 renewal, and appeals procedures as categorically needy medicaid,
2 except where flexibility is necessary to maintain privacy or minimize
3 burden to applicants or enrollees.

4 (c) The authority in collaboration with the health benefit
5 exchange, the department of social and health services, and community
6 organizations must develop and implement an outreach and education
7 campaign.

8 (d) The authority must provide the following information to the
9 governor's office and appropriate committees of the legislature by
10 February 1st and November 1st of each year:

11 (i) Actual and forecasted expenditures;

12 (ii) Actual and forecasted data from the caseload forecast
13 council; and

14 (iii) The availability and impact of any federal program or
15 proposed rule that expands access to health care for the population
16 described in this subsection, such as the expansion of medicaid
17 coverage for deferred action for childhood arrivals recipients.

18 (e) The amount provided in this subsection is the maximum amount
19 that may be expended for the purposes of this program.

20 (86)(a) \$2,317,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$4,433,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for a targeted
23 grant program to three behavioral health administrative services
24 organizations to transition persons who are either being diverted
25 from criminal prosecution to behavioral health treatment services or
26 are in need of housing upon discharge from crisis stabilization
27 services. The authority must provide an opportunity for all of the
28 behavioral health administrative service organizations to submit
29 plans for consideration.

30 (b) Grant criteria must include, but are not limited to:

31 (i) A commitment to matching individuals with temporary lodging
32 or permanent housing, including supportive housing services and
33 supports, that is reasonably likely to fit their actual needs and
34 situation, is noncongregate whenever possible, and takes into
35 consideration individuals' immediate and long-term needs and
36 abilities to achieve and maintain housing stability; and

37 (ii) A commitment to transition individuals who are initially
38 matched to temporary lodging into a permanent housing placement,
39 including appropriate supportive housing supports and services,
40 within six months except under unusual circumstances.

1 (c) When awarding grants, the authority must prioritize
2 applicants that:

3 (i) Provide matching resources;

4 (ii) Focus on ensuring an expeditious path to sustainable
5 permanent housing solutions; and

6 (iii) Demonstrate an understanding of working with individuals
7 who experience homelessness or have interactions with the criminal
8 legal system to understand their optimal housing type and level of
9 ongoing services.

10 (87)(a) \$2,266,000 of the general fund—state appropriation for
11 fiscal year 2024, \$14,151,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$19,269,000 of the general fund—federal
13 appropriation are provided solely for services to medicaid and state
14 funded clients in behavioral health residential treatment facilities
15 that are scheduled to open during the 2023-2025 fiscal biennium.

16 (b) Within the amounts provided in this subsection, \$125,000 of
17 the general fund—state appropriation for fiscal year 2024 and
18 \$125,000 of the general fund—state appropriation for fiscal year 2025
19 are provided solely for the authority to reimburse the department of
20 social and health services for staffing costs related to tracking
21 behavioral health community capacity through the community behavioral
22 health executive management information system and providing annual
23 reports on the implementation of new behavioral health community
24 capacity.

25 (c) The department of commerce, the department of health, and the
26 authority must cooperate with the department of social and health
27 services in collecting and providing the data necessary to
28 incorporate tracking of behavioral health beds into the behavioral
29 health executive management information system and to prepare the
30 required reports. The agencies must work to ensure they are using
31 consistent definitions in classifying behavioral health bed types for
32 the purpose of reporting capacity and utilization.

33 (d) The authority and the department of social and health
34 services must begin tracking behavioral health bed utilization for
35 medicaid and state funded clients by type of bed in the executive
36 management information system by October 1, 2023. The department of
37 commerce shall identify to the department of social and health
38 services all providers that have received funding through their
39 capital grant program since the 2013-2015 fiscal biennium. The

1 department of social and health services must incorporate tracking of
2 services by provider including an element to identify providers that
3 have received funding through the capital budget so that reports can
4 be provided related to the average daily client counts for medicaid
5 and state funded clients being served by provider and by facility
6 type.

7 (e) By November 1, 2023, the department of social and health
8 services, in coordination with the department of commerce, the
9 department of health, and the authority, must submit an annual report
10 to the office of financial management and the appropriate committees
11 of the legislature. The first annual report must provide information
12 on the facilities that received funding through the department of
13 commerce's behavioral health community capacity grant funding since
14 the 2013-2015 fiscal biennium and the utilization across all
15 behavioral health facilities for medicaid and state funded clients.
16 The report must provide the following information for each facility
17 that has received funding through the capital budget: (i) The amount
18 received by the state and the total project cost; (ii) the facility
19 address; (iii) the number of new beds or additional bed capacity by
20 the service type being provided; and (iv) the utilization of the
21 additional beds by medicaid or state funded clients by service type.

22 (f) By November 1, 2024, the department of social and health
23 services must submit the second annual report to the office of
24 financial management and the appropriate committees of the
25 legislature. The second annual report must update the bed capacity
26 and utilization information required in the first report and compare
27 that capacity to demand by service type by geographical region of the
28 state.

29 (88) \$85,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$85,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to support the efforts of the
32 joint legislative and executive committee on behavioral health
33 established in section 135 of this act.

34 (89) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024, \$500,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$1,000,000 of the general fund—federal
37 appropriation are provided solely to support the provision of
38 behavioral health co-responder services on nonlaw enforcement
39 emergency medical response teams.

1 (90) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the authority to contract on
4 a one-time basis with the King county behavioral health
5 administrative services organization to expand medication for opioid
6 use disorder treatment services in King county.

7 (91) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the authority to contract on a one-
9 time basis with the behavioral health administrative services
10 organization serving Kitsap county for crisis triage services in the
11 county that are not being reimbursed through the medicaid program.

12 (92) \$1,100,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,100,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 authority to contract on a one-time basis with the behavioral health
16 administrative services organization serving Snohomish county for
17 start-up costs in a new 32-bed community recovery center in Lynnwood
18 that will provide crisis services to medicaid and other low income
19 residents.

20 (93) \$3,142,000 of the general fund—state appropriation for
21 fiscal year 2024, \$3,869,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$10,574,000 of the general fund—federal
23 appropriation are provided solely to reimburse the department of
24 social and health services for the costs of medicaid services at a
25 16-bed residential treatment facility serving long-term involuntary
26 inpatient patients. The authority and the department of social and
27 health services must utilize case rate and cost based reimbursement
28 models to maximize federal matching funds at the facility. Up to
29 \$200,000 of the general fund—state appropriation for fiscal year 2024
30 may be used to facilitate these efforts.

31 (94) \$313,000 of the general fund—federal appropriation is
32 provided solely to support a media campaign for Native Americans
33 related to the prevention of substance abuse and suicide.

34 (95) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the authority to contract
37 with up to two behavioral health agencies that are interested in
38 offering or expanding wraparound with intensive services for children
39 and youth. The funds may be used to support costs associated with

1 recruitment, training, technical assistance, or other appropriate
2 costs required to develop the capacity to offer these specialized
3 services.

4 (96) \$22,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$22,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 authority to contract with behavioral health administrative service
8 organizations to implement the statewide recovery navigator program
9 established in chapter 311, Laws of 2021 (ESB 5476) and for related
10 technical assistance to support this implementation. This includes
11 funding for recovery navigator teams to provide community-based
12 outreach and case management services based on the law enforcement
13 assisted diversion model and for technical assistance support from
14 the law enforcement assisted diversion national support bureau. Of
15 the amounts provided in this subsection, \$2,000,000 of the general
16 fund—state appropriation for fiscal year 2024 and \$2,000,000 of the
17 general fund—state appropriation for fiscal year 2025 must be
18 allocated to maintain recovery navigator services in King, Pierce,
19 and Snohomish counties. These amounts must be in addition to the
20 proportion of the allocation of the remaining funds in this
21 subsection the regional behavioral health administrative services
22 organizations serving those counties were allocated pursuant to
23 section 22(1), chapter 311, Laws of 2021.

24 (97) \$3,114,000 of the general fund—state appropriation for
25 fiscal year 2024, \$3,114,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$5,402,000 of the general fund—federal
27 appropriation are provided solely for the authority to implement
28 clubhouse services in every region of the state.

29 (98) \$7,500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to implement homeless outreach stabilization teams pursuant
33 to chapter 311, Laws of 2021 (ESB 5476).

34 (99) \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2024, \$2,500,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$5,000,000 of the opioid abatement
37 settlement account—state appropriation are provided solely for the
38 authority to expand efforts to provide opioid use disorder medication
39 in city, county, regional, and tribal jails.

1 (100) \$1,400,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,400,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for behavioral
4 health administrative service organizations to develop regional
5 recovery navigator program plans pursuant to chapter 311, Laws of
6 2021 (ESB 5476), and to establish positions focusing on regional
7 planning to improve access to and quality of regional behavioral
8 health services with a focus on integrated care.

9 (101) \$75,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the authority to contract
12 with an organization with expertise in supporting efforts to increase
13 access to and improve quality in recovery housing and recovery
14 residences. This funding shall be used to increase recovery housing
15 availability through partnership with private landlords, increase
16 accreditation of recovery residences statewide, operate a grievance
17 process for resolving challenges with recovery residences, and
18 conduct a recovery capital outcomes assessment for individuals living
19 in recovery residences.

20 (102) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024, \$500,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$4,000,000 of the opioid abatement settlement
23 account—state appropriation are provided solely for the authority to
24 provide short-term housing vouchers for individuals with substance
25 use disorders.

26 (103) \$200,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$200,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the authority to convene and
29 provide staff and contracted services support to the recovery
30 oversight committee established in chapter 311, Laws of 2021 (ESB
31 5476).

32 (104) \$2,565,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$2,565,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 authority to develop and implement the recovery services plan and to
36 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
37 Within these amounts, funding is provided for the authority to:

38 (a) Establish an occupational nurse consultant position within
39 the authority to provide contract oversight, accountability, and

1 performance improvement activities, and to ensure medicaid managed
2 care organization plan compliance with provisions in law and contract
3 related to care transitions work with local jails; and

4 (b) Establish a position within the authority to create and
5 oversee a program to initiate and support emergency department
6 programs for inducing medications for patients with opioid use
7 disorder paired with a referral to community-based outreach and case
8 management programs.

9 (105) \$400,000 of the general fund—federal appropriation is
10 provided solely to support the development and implementation of the
11 parent portal directed in chapter 134, Laws of 2022 (SHB 1800).

12 (106) \$23,763,000 of the general fund—federal appropriation is
13 provided solely for the authority to contract with the University of
14 Washington behavioral health teaching facility to provide long-term
15 inpatient care beds as defined in RCW 71.24.025. The authority must
16 coordinate with the department of social and health services and the
17 University of Washington to evaluate and determine criteria for the
18 current population of state hospital patients, committed pursuant to
19 the dismissal of criminal charges and a civil evaluation ordered
20 under RCW 10.77.086 or 10.77.088, who can be effectively treated at
21 the University of Washington behavioral health teaching facility. The
22 authority, in coordination with the department of social and health
23 services and the University of Washington, must submit a report to
24 the office of financial management and the appropriate committees of
25 the legislature by December 1, 2023, summarizing the numbers and
26 types of patients that are committed to the state hospitals pursuant
27 to the dismissal of criminal charges and a civil evaluation ordered
28 under RCW 10.77.086 or 10.77.088, the numbers and types that would be
29 appropriate to be served at the University of Washington behavioral
30 health teaching facility, and the criteria that was used to make the
31 determination.

32 (107) \$444,000 of the general fund—state appropriation for fiscal
33 year 2024, \$444,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$716,000 of the general fund—federal
35 appropriation are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1515 (behavioral health contracts).
37 If the bill is not enacted by June 30, 2023, the amounts provided in
38 this subsection shall lapse.

1 (108) (a) \$320,000 of the general fund—state appropriation for
2 fiscal year 2024, \$796,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$1,196,000 of the general fund—federal
4 appropriation are provided solely for implementation of Second
5 Substitute House Bill No. 1168 (prenatal substance exposure). If the
6 bill is not enacted by June 30, 2023, the amounts provided in this
7 subsection shall lapse.

8 (b) Of the amounts provided in (a) of this subsection, \$500,000
9 of the general fund—federal appropriation is provided solely for the
10 authority to contract with a statewide nonprofit entity with
11 expertise in fetal alcohol spectrum disorders and experience in
12 supporting parents and caregivers to offer free support groups for
13 individuals living with fetal alcohol spectrum disorders and their
14 parents and caregivers.

15 (109) \$91,000 of the general fund—state appropriation for fiscal
16 year 2024, \$91,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$126,000 of the general fund—federal appropriation are
18 provided solely for implementation of Second Substitute House Bill
19 No. 1580 (children in crisis). If the bill is not enacted by June 30,
20 2023, the amounts provided in this subsection shall lapse.

21 (110) \$618,000 of the problem gambling account—state
22 appropriation is provided solely for implementation of Second
23 Substitute House Bill No. 1681 (problem gambling). If the bill is not
24 enacted by June 30, 2023, the amount provided in this subsection
25 shall lapse.

26 (111) \$5,474,000 of the statewide 988 behavioral health crisis
27 response line account—state appropriation and \$210,000 of the general
28 fund—federal appropriation are provided solely for the authority to
29 implement Engrossed Second Substitute House Bill No. 1134 (988
30 system).

31 (a) Within these amounts, \$4,000,000 of the statewide 988
32 behavioral health crisis response line account—state appropriation is
33 provided solely for the authority to provide grants to new or
34 existing mobile rapid response teams and to community-based crisis
35 teams to support efforts for meeting the standards and criteria for
36 receiving an endorsement pursuant to provisions of the bill. In
37 awarding grants under this subsection, the authority must prioritize
38 funding for proposals that demonstrate experience and strategies that

1 prioritize culturally relevant services to community members with the
2 least access to behavioral health services.

3 (b) Within the remaining amounts, sufficient funding is provided
4 for the authority to conduct the actuarial analysis and development
5 of options for payment mechanisms for rate enhancements as directed
6 in section 8 of Engrossed Second Substitute House Bill No. 1134 (988
7 system) and to implement other activities required by the bill.

8 (c) If the bill is not enacted by June 30, 2023, the amounts
9 provided in this subsection shall lapse.

10 (112) \$26,854,000 of the statewide 988 behavioral health crisis
11 response line account—state appropriation and \$17,636,000 of the
12 general fund—federal appropriation are provided solely for the
13 authority to expand and enhance regional crisis services. These
14 amounts must be used to expand services provided by mobile crisis
15 teams and community-based crisis teams either endorsed or seeking
16 endorsement pursuant to standards adopted by the authority. Beginning
17 in fiscal year 2025, the legislature intends to direct amounts within
18 this subsection to be used for performance payments to mobile rapid
19 response teams and community-based crisis teams that receive
20 endorsements pursuant to Engrossed Second Substitute House Bill No.
21 1134 (988 system).

22 (113) \$2,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,000,000 of the general fund—state
24 appropriation for fiscal year 2025 is provided solely for the
25 authority to increase resources for behavioral health administrative
26 service organizations and managed care organizations for the
27 increased costs of room and board for behavioral health inpatient and
28 residential services provided in nonhospital facilities.

29 (114) \$3,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$3,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for a contract
32 with a youth behavioral inpatient and outpatient program with
33 facilities in Clark and Spokane counties that serve over 65 percent
34 medicaid eligible clients for co-occurring substance use and mental
35 health disorders and sexual exploitation behavioral health treatment.
36 This funding is provided on a one-time basis and must be used for
37 treatment and services.

38 (115) \$18,168,000 of the opioid abatement settlement account—
39 state appropriation is provided solely for prevention, treatment, and

1 recovery support services to address and remediate the opioid
2 epidemic. Of these amounts:

3 (a) \$2,500,000 is provided solely for the authority to provide or
4 contract for opioid prevention, outreach, treatment, or recovery
5 support services that are not reimbursable under the state medicaid
6 plan.

7 (b) \$500,000 is provided solely for Spanish language opioid
8 prevention services.

9 (c) \$2,000,000 is provided solely to maintain prevention services
10 that address underage drinking, cannabis and tobacco prevention, and
11 opioid, prescription, and other drug misuse among individuals between
12 the ages of 12 and 25.

13 (d) \$1,830,000 is provided solely for programs to prevent
14 inappropriate opioid prescribing.

15 (e) \$538,000 is provided solely for technical support to improve
16 access to medications for opioid use disorder in jails.

17 (f) \$2,000,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for the authority, in coordination
19 with the department of health, to develop and implement a health
20 promotion and education campaign, with a focus on synthetic drug
21 supplies, including fentanyl, and accurate harm reduction messaging
22 for communities, law enforcement, emergency responders, and others.

23 (g) \$3,500,000 of the opioid abatement settlement account—state
24 appropriation is provided solely for the authority to provide support
25 funds to new and established clubhouses throughout the state.

26 (h) \$6,000,000 of the opioid abatement settlement account—state
27 appropriation is provided solely for the authority to provide grants
28 for the operational costs of new staffed recovery residences which
29 serve individuals with substance use disorders who require more
30 support than a level 1 recovery residence.

31 (i) Of the amounts provided in this subsection, the authority may
32 use up to 10 percent for staffing and administrative expenses.

33 (j) In contracting for programs and services under this
34 subsection, the authority must consider data and implement strategies
35 that prioritize culturally relevant services to community members
36 with the least access to behavioral health services.

37 (116) \$5,000,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for the authority to maintain

1 funding for ongoing grants to law enforcement assisted diversion
2 programs outside of King county under RCW 71.24.590.

3 (117) \$5,500,000 of the opioid abatement settlement account—state
4 appropriation is provided on a one-time basis solely for the
5 authority to implement a pilot program to reimburse a licensed
6 pediatric transitional care facility in Spokane county to provide
7 neonatal abstinence syndrome services to infants who have prenatal
8 substance exposure. The pilot program must study and evaluate the
9 efficacy, outcomes, and impact of providing these services to avoid
10 more costly medical interventions. Within these amounts, \$190,000 is
11 provided solely for the authority to contract with Washington State
12 University to conduct research analyzing the prevalence of neonatal
13 abstinence syndrome and infant and maternal health outcomes
14 associated with neonatal transitional nurseries in Washington. The
15 university must submit a report articulating findings to the
16 appropriate committees of the legislature by December 1, 2024. The
17 report must identify to what extent the federal medicaid program
18 allows for reimbursement of these services and identify the barriers
19 in leveraging federal medicaid funding for these services in
20 Washington's state medicaid plan.

21 (118) \$15,447,000 of the opioid abatement settlement account—
22 state appropriation is provided solely for the authority to pass
23 through to tribes and urban Indian health programs for opioid and
24 overdose response activities. The funding must be used for
25 prevention, outreach, treatment, recovery support services, and other
26 strategies to address and mitigate the effects of the misuse and
27 abuse of opioid related products. The authority must provide the
28 tribes and urban Indian health programs the latitude to use the
29 funding as they see fit to benefit their communities, provided the
30 activities are allowable under the terms of the opioid settlement
31 agreements.

32 (119) \$66,000 of the general fund—state appropriation for fiscal
33 year 2024, \$502,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$171,000 of the general fund—federal
35 appropriation are provided solely for implementation of Substitute
36 Senate Bill No. 5189 (behavioral health support). If the bill is not
37 enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.

1 (120) \$190,000 of the general fund—state appropriation for fiscal
2 year 2024, \$354,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$1,106,000 of the general fund—federal
4 appropriation are provided solely for implementation of Senate Bill
5 No. 5228 (behavioral health OT). If the bill is not enacted by June
6 30, 2023, the amounts provided in this subsection shall lapse.

7 (121) \$3,605,000 of the general fund—state appropriation for
8 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$1,539,000 of the general fund—federal
10 appropriation are provided solely for implementation of Second
11 Substitute Senate Bill No. 5555 (certified peer specialists). If the
12 bill is not enacted by June 30, 2023, the amounts provided in this
13 subsection shall lapse.

14 (122) \$375,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$375,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a grant to the city of
17 Arlington in partnership with the north county regional fire
18 authority for a mobile integrated health pilot project. The project
19 shall provide mobile integrated health services for residents who
20 cannot navigate resources through typical methods through brief
21 therapeutic intervention, biopsychosocial assessment and referral,
22 and community care coordination.

23 (123) \$1,000 of the general fund—state appropriation for fiscal
24 year 2024 is for implementation of Engrossed Second Substitute Senate
25 Bill No. 5536 (controlled substances).

26 (124) \$300,000 of the opioid abatement settlement account—state
27 appropriation is provided for support of a statewide safe supply work
28 group. The purpose of the work group is to evaluate potential models
29 for safe supply services and make recommendations on inclusion of a
30 safe supply framework in the Washington state substance use recovery
31 services plan to provide a regulated, tested supply of controlled
32 substances to individuals at risk of drug overdose. The work group
33 membership shall be reflective of the community of individuals living
34 with substance use disorder, including persons who are black,
35 indigenous, and persons of color, persons with co-occurring substance
36 use disorders and mental health conditions, as well as persons who
37 represent the unique needs of rural communities.

1 (a) The work group membership shall consist of, but is not
2 limited to, members appointed by the governor representing the
3 following:

- 4 (i) At least one adult in recovery from substance use disorder;
- 5 (ii) At least one youth in recovery from substance use disorder;
- 6 (iii) One expert from the addictions, drug, and alcohol institute
7 at the University of Washington;
- 8 (iv) One outreach services provider;
- 9 (v) One substance use disorder treatment provider;
- 10 (vi) One peer recovery services provider;
- 11 (vii) One recovery housing provider;
- 12 (viii) One expert in serving persons with co-occurring substance
13 use disorders and mental health conditions;
- 14 (ix) One expert in antiracism and equity in health care delivery
15 systems;
- 16 (x) One employee who provides substance use disorder treatment or
17 services as a member of a labor union representing workers in the
18 behavioral health field;
- 19 (xi) One representative of the association of Washington
20 healthcare plans;
- 21 (xii) One representative of sheriffs and police chiefs;
- 22 (xiii) One representative of a federally recognized tribe; and
- 23 (xiv) One representative of local government.

24 (b) The work group's evaluation shall include, but is not limited
25 to, the following:

- 26 (i) Examining the concept of "safe supply," defined as a legal
27 and regulated supply of mind or body altering substances that
28 traditionally only have been accessible through illicit markets;
- 29 (ii) Examining whether there is evidence that a proposed "safe
30 supply" would have an impact on fatal or nonfatal overdose, drug
31 diversion, or associated health and community impacts;
- 32 (iii) Examining whether there is evidence that a proposed "safe
33 supply" would be accompanied by increased risks to individuals, the
34 community, or other entities or jurisdictions;
- 35 (iv) Examining historical evidence regarding the overprescribing
36 of opioids; and
- 37 (v) Examining whether there is evidence that a proposed "safe
38 supply" would be accompanied by any other benefits or consequences.

39 (c) Staffing for the work group shall be provided by the
40 authority.

(d) The work group shall provide a preliminary report and recommendations to the governor and the appropriate committees of the legislature by December 1, 2023, and shall provide a final report by December 1, 2024.

NEW SECTION. Sec. 216. FOR THE HUMAN RIGHTS COMMISSION

General Fund—State Appropriation (FY 2024)	\$4,799,000
General Fund—State Appropriation (FY 2025)	\$4,720,000
General Fund—Federal Appropriation	\$2,975,000
TOTAL APPROPRIATION	\$12,494,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$448,000 of the general fund—state appropriation for fiscal year 2024 and \$420,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for investigative staff to address the commission's caseload backlog.

(2) \$77,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5186 (contracting/discrimination). If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

Worker and Community Right to Know Fund—State Appropriation	\$10,000
Accident Account—State Appropriation	\$27,516,000
Medical Aid Account—State Appropriation	\$27,510,000
TOTAL APPROPRIATION	\$55,036,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$650,000 of the accident account—state appropriation and \$650,000 of the medical aid account—state appropriation are provided solely for the board of appeals information system modernization project, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(2) \$47,000 of the accident account—state appropriation and \$47,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Substitute House Bill No. 1521
 2 (industrial insurance/duties). If the bill is not enacted by June 30,
 3 2023, the amounts provided in this subsection shall lapse.

4 (3) \$22,000 of the accident account—state appropriation and
 5 \$21,000 of the medical aid account—state appropriation are provided
 6 solely for implementation of Second Substitute Senate Bill No. 5454
 7 (RN PTSD/industrial insurance). If the bill is not enacted by June
 8 30, 2023, the amounts provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
 10 **COMMISSION**

11	General Fund—State Appropriation (FY 2024).	\$53,805,000
12	General Fund—State Appropriation (FY 2025).	\$50,466,000
13	General Fund—Private/Local Appropriation.	\$11,970,000
14	Death Investigations Account—State Appropriation.	\$1,708,000
15	Municipal Criminal Justice Assistance Account—State	
16	Appropriation.	\$460,000
17	Washington Auto Theft Prevention Authority Account—	
18	State Appropriation.	\$7,167,000
19	Washington Internet Crimes Against Children Account—	
20	State Appropriation.	\$2,270,000
21	24/7 Sobriety Account—State Appropriation.	\$20,000
22	TOTAL APPROPRIATION.	\$127,866,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) \$5,000,000 of the general fund—state appropriation for fiscal
 26 year 2024 and \$5,000,000 of the general fund—state appropriation for
 27 fiscal year 2025 are provided to the Washington association of
 28 sheriffs and police chiefs solely to verify the address and residency
 29 of registered sex offenders and kidnapping offenders under RCW
 30 9A.44.130.

31 (2) Funding in this section is sufficient for 75 percent of the
 32 costs of providing 23 statewide basic law enforcement trainings in
 33 each fiscal year 2024 and fiscal year 2025. The criminal justice
 34 training commission must schedule its funded classes to minimize wait
 35 times throughout each fiscal year and meet statutory wait time
 36 requirements. The criminal justice training commission must track and
 37 report the average wait time for students at the beginning of each
 38 class and provide the findings in an annual report to the legislature

1 due in December of each year. At least three classes must be held in
2 Spokane each year.

3 (3) The criminal justice training commission may not run a basic
4 law enforcement academy class of fewer than 30 students.

5 (4) \$2,270,000 of the Washington internet crimes against children
6 account—state appropriation is provided solely for the implementation
7 of chapter 84, Laws of 2015.

8 (5) \$4,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the mental health field
11 response team program administered by the Washington association of
12 sheriffs and police chiefs. The association must distribute
13 \$7,000,000 in grants to the phase one and phase two regions as
14 outlined in the settlement agreement under *Trueblood, et. al. v.*
15 *Department of Social and Health Services, et. al.*, U.S. District
16 Court-Western District, Cause No. 14-cv-01178-MJP. The association
17 must submit an annual report to the Governor and appropriate
18 committees of the legislature by September 1st of each year of the
19 biennium. The report shall include best practice recommendations on
20 law enforcement and behavioral health field response and include
21 outcome measures on all grants awarded.

22 (6) \$899,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$899,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for crisis intervention training
25 for the phase one regions as outlined in the settlement agreement
26 under *Trueblood, et. al. v. Department of Social and Health Services,*
27 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
28 MJP.

29 (7) \$1,598,000 of the death investigations account—state
30 appropriation is provided solely for the commission to provide 240
31 hours of medicolegal forensic investigation training to coroners and
32 medical examiners to meet the recommendations of the national
33 commission on forensic science for certification and accreditation.

34 (8) \$346,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for implementation of chapter 321, Laws
36 of 2021 (officer duty to intervene).

37 (9) \$30,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$30,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for additional grants to local

1 jurisdictions to investigate instances where a purchase or transfer
2 of a firearm was attempted by an individual who is prohibited from
3 owning or possessing a firearm.

4 (10) \$2,500,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,500,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 criminal justice training commission to provide grant funding to
8 local law enforcement agencies to support law enforcement wellness
9 programs. Of the amount provided in this subsection:

10 (a) \$1,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the commission to provide
13 grants to local law enforcement agencies for the purpose of
14 establishing officer wellness programs. Grants provided under this
15 subsection may be used for, but not limited to building resilience,
16 injury prevention, peer support programs, physical fitness, proper
17 nutrition, stress management, suicide prevention, and physical or
18 behavioral health services. The commission must consult with a
19 representative from the Washington association of sheriffs and police
20 chiefs and a representative of the Washington state fraternal order
21 of police and the Washington council of police and sheriffs in the
22 development of the grant program.

23 (b) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington association
26 of sheriffs and police chiefs to establish and coordinate an online
27 or mobile-based application for any Washington law enforcement
28 officer; 911 operator or dispatcher; and any other current or retired
29 employee of a Washington law enforcement agency, and their families,
30 to anonymously access on-demand wellness techniques, suicide
31 prevention, resilience, physical fitness, nutrition, and other
32 behavioral health and wellness supports.

33 (11) \$290,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$290,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for academy training for limited
36 authority Washington peace officers employed by the Washington state
37 gambling commission, Washington state liquor and cannabis board,
38 Washington state parks and recreation commission, department of
39 natural resources, and the office of the insurance commissioner.

1 (a) Up to 30 officers must be admitted to attend the basic law
2 enforcement academy and up to 30 officers must be admitted to attend
3 basic law enforcement equivalency academy.

4 (b) Allocation of the training slots amongst the agencies must be
5 based on the earliest application date to the commission. Training
6 does not need to commence within six months of employment.

7 (c) The state agencies must reimburse the commission for the
8 actual cost of training.

9 (12) \$6,687,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,668,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely to establish
12 and provide basic law enforcement academy classes at three new
13 regional training academies, one in Pasco, one in Skagit county, and
14 one in Clark county. Funding in this subsection is sufficient for 75
15 percent of the costs of providing six classes per year beginning in
16 fiscal year 2024. The criminal justice training commission must
17 schedule its funded classes to minimize wait times throughout each
18 fiscal year and meet statutory wait time requirements. The criminal
19 justice training commission must track and report the average wait
20 time for students at the beginning of each class and provide the
21 findings in an annual report to the legislature due in December of
22 each year. The six classes per year are in addition to the classes in
23 subsection (2) of this section.

24 (13) \$150,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for the criminal justice training
26 commission to develop plans for increasing training capacity. The
27 planning process should include engagement with limited law
28 enforcement agencies, tribal law enforcement representatives, and
29 local law enforcement agencies and representatives. The criminal
30 justice training commission will provide recommendations to the
31 governor and the appropriate committees of the legislature in a
32 preliminary report due November 15, 2023, and in a final report due
33 September 30, 2024. The reports should include the following:

34 (a) Identifying the demand for additional basic law enforcement
35 academy courses to support law enforcement agencies and develop a
36 proposal to meet any identified training needs, including basic law
37 enforcement academy and advanced training needs;

38 (b) A plan for how to provide basic law enforcement academy
39 training to limited law enforcement officers and tribal law

1 enforcement officers, including providing additional capacity for
2 training classes. The plan should also consider alternatives for
3 distribution of the costs of the training course; and

4 (c) A plan for providing at least two basic law enforcement
5 training academy classes per year to candidates who are not yet
6 employed with a law enforcement agency. The plan should, at a
7 minimum, include the following:

8 (i) A recruitment strategy that emphasizes recruitment of diverse
9 candidates from different geographic areas of the state; diverse
10 race, ethnicity, gender, and sexual orientation; and candidates with
11 diverse backgrounds and experiences including nontraditional
12 educational programs or work experience;

13 (ii) Pathways from training to employment with a law enforcement
14 agency; and

15 (iii) Plans to address capacity for and delivery of training.

16 (14) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 criminal justice training commission to provide accreditation
20 incentive awards.

21 (a) The commission may provide an accreditation incentive award
22 totaling up to \$50,000 to each law enforcement agency that receives
23 an accreditation during the fiscal biennium from a national or state
24 accrediting entity recognized by the commission. The commission must
25 divide award amounts provided pursuant to this section equally among
26 qualifying law enforcement agencies. A law enforcement agency may not
27 receive more than one accreditation incentive award per fiscal
28 biennium. Funds received by a law enforcement agency pursuant to this
29 subsection must be made available to the law enforcement agency to
30 which they are awarded and may not supplant or replace existing
31 funding received by the law enforcement agency.

32 (b) The commission must submit a report to the legislature by
33 June 30th of each fiscal year during the biennium that lists each law
34 enforcement agency that received an accreditation incentive award
35 during the fiscal year.

36 (15) \$1,085,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,040,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 implementation of Second Substitute House Bill No. 1028 (crime

1 victims & witnesses). If the bill is not enacted by June 30, 2023,
2 the amounts provided in this subsection shall lapse.

3 (16) \$236,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$226,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 House Bill No. 1132 (limited authority officers). If the bill is not
7 enacted by June 30, 2023, the amounts provided in this subsection
8 shall lapse.

9 (17) \$1,200,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$400,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for body camera grant
12 funding to local law enforcement agencies.

13 (a) The Washington association of sheriffs and police chiefs
14 shall develop and implement a body-worn camera grant program. The
15 purpose of the program is to assist law enforcement agencies to
16 establish and expand body-worn camera programs.

17 (b) Law enforcement agencies may use the grants for: (i) The
18 initial purchase, maintenance, and replacement of body-worn cameras;
19 (ii) ongoing costs related to the maintenance and storage of data
20 recorded by body worn cameras; (iii) costs associated with public
21 records requests for body worn-camera footage; and (iv) hiring of
22 personnel necessary to operate a body-worn camera program.

23 (c) The Washington association of sheriffs and police chiefs
24 shall develop and implement a grant application process and review
25 applications from agencies based on locally developed proposals to
26 establish or expand body-worn camera programs.

27 (d) Law enforcement agencies that are awarded grants must:

28 (i) Comply with the provisions of chapter 10.109 RCW;

29 (ii) Demonstrate the ability to redact body-worn camera footage
30 consistent with RCW 42.56.240 and other applicable provisions;

31 (iii) Provide training to officers who will wear body-worn
32 cameras and other personnel associated with implementation of the
33 body-worn camera program; and

34 (iv) Agree to comply with any data collection and reporting
35 requirements that are established by the Washington association of
36 sheriffs and police chiefs.

37 (e) The Washington association of sheriffs and police chiefs must
38 submit an annual report regarding the grant program to the governor
39 and appropriate committees of the legislature by December 1st of each

1 year the program is funded. The report must be submitted in
2 compliance with RCW 43.01.036.

3 (18) \$381,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$628,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1715 (domestic violence). If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.

9 NEW SECTION. **Sec. 219. FOR THE OFFICE OF INDEPENDENT**
10 **INVESTIGATIONS**

11	General Fund—State Appropriation (FY 2024).	\$17,037,000
12	General Fund—State Appropriation (FY 2025).	\$17,211,000
13	TOTAL APPROPRIATION.	\$34,248,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$9,383,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$9,383,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for dedicated staffing at
19 regional offices to include at least regional investigator
20 supervisors, investigators, forensic investigators, family liaisons,
21 and evidence technicians.

22 (2) \$1,124,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,124,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to contract with the Washington
25 state patrol for laboratory-based testing and processing of crime
26 scene evidence collected during investigations.

27 (3) \$251,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$251,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for contracted specialized
30 training for investigators relating to death investigations in cases
31 involving deadly force.

32 (4) \$2,257,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,057,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for training development,
35 additional staff training costs, crime lab processing, and contract
36 services to include polygraphs, background checks, personnel
37 evaluations, contracted security, and software licensing.

NEW SECTION. **Sec. 220.** **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

3	General Fund—State Appropriation (FY 2024).	\$15,789,000
4	General Fund—State Appropriation (FY 2025).	\$19,773,000
5	General Fund—Federal Appropriation.	\$11,470,000
6	Asbestos Account—State Appropriation.	\$629,000
7	Electrical License Account—State Appropriation.	\$71,526,000
8	Farm Labor Contractor Account—State Appropriation.	\$28,000
9	Opioid Abatement Settlement Account—State	
10	Appropriation.	\$250,000
11	Worker and Community Right to Know Fund—State	
12	Appropriation.	\$1,138,000
13	Construction Registration Inspection Account—State	
14	Appropriation.	\$30,754,000
15	Public Works Administration Account—State	
16	Appropriation.	\$18,304,000
17	Manufactured Home Installation Training Account—	
18	State Appropriation.	\$455,000
19	Accident Account—State Appropriation.	\$427,767,000
20	Accident Account—Federal Appropriation.	\$15,823,000
21	Medical Aid Account—State Appropriation.	\$414,710,000
22	Medical Aid Account—Federal Appropriation.	\$3,571,000
23	Plumbing Certificate Account—State Appropriation.	\$3,624,000
24	Pressure Systems Safety Account—State Appropriation.	\$5,065,000
25	Workforce Education Investment Account—State	
26	Appropriation.	\$14,200,000
27	TOTAL APPROPRIATION.	\$1,054,876,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,714,000 of the accident account—state appropriation and \$4,711,000 of the medical aid account—state appropriation are provided solely for the labor and industries workers' compensation information system replacement project and is subject to the conditions, limitations, and review provided in section 701 of this act. The department must:

(a) Submit quarterly data within 30 calendar days of the end of each quarter, effective July 1, 2023, on:

1 (i) The quantifiable deliverables accomplished and the amount
2 spent by each deliverable in each of the following subprojects:

- 3 (A) Business readiness;
- 4 (B) Change readiness;
- 5 (C) Commercial off the shelf procurement;
- 6 (D) Customer access;
- 7 (E) Program foundations;
- 8 (F) Independent assessment; and
- 9 (G) In total by fiscal year;

10 (ii) All of the quantifiable deliverables accomplished by
11 subprojects identified in (a)(i)(A) through (F) of this subsection
12 and in total and the associated expenditures by each deliverable by
13 fiscal month;

14 (iii) The contract full time equivalent charged by subprojects
15 identified in (a)(i)(A) through (F) of this subsection, and in total,
16 compared to the budget spending plan by month for each contracted
17 vendor and what the ensuing contract equivalent budget spending plan
18 by subprojects identified in (a)(i)(A) through (F) of this
19 subsection, and in total, assumes by fiscal month;

20 (iv) The performance metrics by subprojects identified in
21 (a)(i)(A) through (F) of this subsection, and in total, that are
22 currently used, including monthly performance data; and

23 (v) The risks identified independently by at least the quality
24 assurance vendor and the office of the chief information officer, and
25 how the project:

26 (A) Has mitigated each risk; and

27 (B) Is working to mitigate each risk, and when it will be
28 mitigated;

29 (b) Submit the report in (a) of this subsection to fiscal and
30 policy committees of the legislature; and

31 (c) Receive an additional gated project sign off by the office of
32 financial management, effective September 1, 2023. Prior to spending
33 any project funding in this subsection each quarter, there is an
34 additional gate of approval required for this project. The director
35 of financial management must agree that the project shows
36 accountability, effective and appropriate use of the funding, and
37 that risks are being mitigated to the spending and sign off on the
38 spending for the ensuing quarter.

39 (2) \$250,000 of the medical aid account—state appropriation and
40 \$250,000 of the accident account—state appropriation are provided

1 solely for the department of labor and industries safety and health
2 assessment and research for prevention program to conduct research to
3 address the high injury rates of the janitorial workforce. The
4 research must quantify the physical demands of common janitorial work
5 tasks and assess the safety and health needs of janitorial workers.
6 The research must also identify potential risk factors associated
7 with increased risk of injury in the janitorial workforce and measure
8 workload based on the strain janitorial work tasks place on janitors'
9 bodies. The department must conduct interviews with janitors and
10 their employers to collect information on risk factors, identify the
11 tools, technologies, and methodologies used to complete work, and
12 understand the safety culture and climate of the industry. The
13 department must produce annual progress reports through the year 2025
14 or until the tools are fully developed and deployed. The annual
15 progress report must be submitted to the governor and legislature by
16 December 1st of each year such report is due.

17 (3) \$258,000 of the accident account—state appropriation and
18 \$258,000 of the medical aid account—state appropriation are provided
19 solely for the department of labor and industries safety and health
20 assessment research for prevention program to conduct research to
21 prevent the types of work-related injuries that require immediate
22 hospitalization. The department will develop and maintain a tracking
23 system to identify and respond to all immediate in-patient
24 hospitalizations and will examine incidents in defined high-priority
25 areas, as determined from historical data and public priorities. The
26 research must identify and characterize hazardous situations and
27 contributing factors using epidemiological, safety-engineering, and
28 human factors/ergonomics methods. The research must also identify
29 common factors in certain types of workplace injuries that lead to
30 hospitalization. The department must submit a report to the governor
31 and appropriate legislative committees by August 30, 2023, and
32 annually thereafter, summarizing work-related immediate
33 hospitalizations and prevention opportunities, actions that employers
34 and workers can take to make workplaces safer, and ways to avoid
35 severe injuries.

36 (4) (a) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for grants to
39 promote workforce development in aerospace and aerospace related

1 supply chain industries by: Expanding the number of registered
2 apprenticeships, preapprenticeships, and aerospace-related programs;
3 and providing support for registered apprenticeships or programs in
4 aerospace and aerospace-related supply chain industries.

5 (b) Grants awarded under this section may be used for:

6 (i) Equipment upgrades or new equipment purchases for training
7 purposes;

8 (ii) New training space and lab locations to support capacity
9 needs and expansion of training to veterans and veteran spouses, and
10 underserved populations;

11 (iii) Curriculum development and instructor training for industry
12 experts;

13 (iv) Tuition assistance for degrees in engineering and high-
14 demand degrees that support the aerospace industry; and

15 (v) Funding to increase capacity and availability of child care
16 options for shift work schedules.

17 (c) An entity is eligible to receive a grant under this
18 subsection if it is a nonprofit, nongovernmental, or institution of
19 higher education that provides training opportunities, including
20 apprenticeships, preapprenticeships, preemployment training,
21 aerospace-related degree programs, or incumbent worker training to
22 prepare workers for the aerospace and aerospace-related supply chain
23 industries.

24 (d) The department may use up to 5 percent of these funds for
25 administration of these grants.

26 (5) \$3,774,000 of the accident account—state appropriation and
27 \$890,000 of the medical aid account—state appropriation are provided
28 solely for the creation of an agriculture compliance unit within the
29 division of occupational safety and health. The compliance unit will
30 perform compliance inspections and provide bilingual outreach to
31 agricultural workers and employers.

32 (6) \$1,642,000 of the medical aid account—state appropriation is
33 provided solely to cover the overhead rent costs to increase the
34 number of labor and industry vocational specialists embedded in
35 WorkSource offices and to implement a comprehensive quality-assurance
36 team to ensure the continuous improvement of vocational services for
37 injured workers through the workers' compensation program.

1 (7) \$1,798,000 of the public works administration account—state
2 appropriation is provided solely to maintain expanded capacity to
3 investigate and enforce prevailing-wage complaints.

4 (8) \$2,500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the crime victims'
7 compensation program to pay for medical exams for suspected victims
8 of domestic violence. Neither the hospital, medical facility, nor
9 victim is to pay for the cost of the medical exam. This funding must
10 not supplant existing funding for sexual assault medical exams. If
11 the cost of medical exams exceeds the funding provided in this
12 subsection, the program shall not reduce the reimbursement rates for
13 medical providers seeking reimbursement for other claimants, and
14 instead the program shall return to paying for domestic violence
15 medical exams after insurance.

16 (9) \$1,065,000 of the construction registration inspection
17 account—state appropriation, \$57,000 of the accident account—state
18 appropriation, and \$12,000 of the medical aid account—state
19 appropriation are provided solely for the conveyance management
20 system replacement project and are subject to the conditions,
21 limitations, and review provided in section 701 of this act.

22 (10) \$250,000 of the opioid abatement settlement account—state
23 appropriation is provided solely for the department to analyze
24 patients who are maintained on chronic opioids. The department must
25 submit an annual report of its findings to the governor and the
26 appropriate committees of the legislature no later than October 1st
27 of each year of the fiscal biennium. The report shall include
28 analysis of patient data, describing the characteristics of patients
29 who are maintained on chronic opioids and their clinical needs, and a
30 preliminary evaluation of potential interventions to improve care and
31 reduce harms in this population.

32 (11) \$1,363,000 of the medical aid account—state appropriation is
33 provided solely to improve access to medical and vocational providers
34 of the workers' compensation program by expanding the use of
35 navigators to recruit and assist providers in underserved communities
36 and by ensuring access to high quality and reliable interpreter
37 services.

38 (12) \$3,000,000 of the workforce education investment account—
39 state appropriation, \$1,870,000 of the accident account—state

1 appropriation, and \$330,000 of the medical aid account—state
2 appropriation are provided solely for the department, in coordination
3 with the Washington state apprenticeship council, to administer
4 grants to continue the growth of behavioral health apprenticeship
5 programs. Grants may be awarded for provider implementation costs,
6 apprentice tuition and stipend costs, curriculum development, and
7 program administration. Grant awardees must use a minimum of one-half
8 of amounts provided to compensate behavioral health providers for
9 employer implementation costs including mentor wage differentials,
10 related instruction wages, and administrative costs. In awarding this
11 funding, special preference must be given to entities with experience
12 in implementation of behavioral health sector apprenticeships and
13 labor-management partnerships. By June 30, 2024, and June 30, 2025,
14 grantees must report to the department on the number of individuals
15 that were recruited and upskilled in the preceding fiscal year. The
16 department may use up to five percent of the amount provided in this
17 subsection for administration of these grants.

18 (13) \$1,000,000 of the workforce education investment account—
19 state appropriation is provided solely for the department, in
20 coordination with the Washington state apprenticeship training
21 council, to administer grants to address the behavioral health
22 workforce shortage through behavioral health preapprenticeship and
23 behavioral health entry level training, including nursing assistant
24 certified programs. Grants may cover program costs including, but not
25 limited to, provider implementation costs, apprentice tuition and
26 stipend costs, curriculum development, and program administration. In
27 awarding this funding, special preference must be given to entities
28 with experience in implementation of behavioral health sector
29 apprenticeships and labor-management partnerships. By June 30, 2024,
30 and June 30, 2025, grantees must report to the department on the
31 number of individuals that were recruited and upskilled in the
32 preceding fiscal year. The department may use up to five percent of
33 the amount provided in this subsection for administration of these
34 grants.

35 (14) (a) \$300,000 of the workforce education investment account—
36 state appropriation is provided solely for certified construction
37 trade preapprenticeship programs that use a nationally approved
38 multicraft curriculum and emphasize construction math, tool use, job
39 safety, equipment, life skills, and financial literacy. The

1 preapprenticeship programs should focus on disadvantaged,
2 nontraditional, and underrepresented populations, and on populations
3 reentering the community from incarceration and houselessness.
4 Funding provided in this subsection may be used to:

5 (i) Provide incentives for participation in preapprenticeship
6 programs, such as covering program costs, providing stipends to
7 preapprentices, or covering the costs of construction tools; or

8 (ii) Address barriers for participation in preapprenticeship
9 programs, such as covering costs of child care or transportation, or
10 facilitating interviews for apprenticeship programs.

11 (b) The department may use up to five percent of the amount
12 provided in (a) of this subsection for administration of these
13 grants.

14 (15)(a) \$400,000 of the workforce education investment account—
15 state appropriation is provided solely for grants to nonprofit
16 organizations to:

17 (i) Expand meatcutter registered apprenticeship and
18 preapprenticeship programs to new locations; or

19 (ii) Develop a new fishmonger registered apprenticeship program.

20 (b) Grants awarded under this subsection may be used for:

21 (i) Equipment upgrades or new equipment purchases for training
22 purposes;

23 (ii) New training space and lab locations to support the
24 expansion and establishment of apprenticeship and preapprenticeship
25 training in new locations;

26 (iii) Curriculum development, including the creation of elearning
27 content, and instructor training for apprenticeship and
28 preapprenticeship instructors;

29 (iv) Tuition assistance for apprentices in registered
30 apprenticeship programs accredited by a community or technical
31 college;

32 (v) Stipends for preapprentices; and

33 (vi) Apprenticeship and preapprenticeship coordination and
34 administration services.

35 (c) An entity is eligible to receive a grant under this
36 subsection if it is a nonprofit organization that administers or
37 directly provides apprenticeship and preapprenticeship training
38 opportunities, overseen by a committee with at least one labor union
39 and one employer representative or with an active program with

1 participation of both labor union and employer partners, for retail
2 meatcutters and/or fishmongers.

3 (d) The department may use up to five percent of the amount
4 provided in this subsection for administration of these grants.

5 (16) \$6,000,000 of the workforce education investment account—
6 state appropriation is provided solely for the department to
7 distribute funding to nonprofit programs providing apprenticeship
8 education and job training for general journey level (01)
9 electricians to increase funding for related supplemental instruction
10 costs. Funding shall be allocated to programs by formula based on
11 delivered related supplemental instruction hours for active
12 apprentices under chapter 49.04 RCW and operating in compliance for
13 administrative procedures. If a program is partnered with a
14 Washington community or technical college to deliver the related
15 supplemental instruction, the program may apply for up to a 25
16 percent increase in allocated funding based on the level of
17 contracted support provided by the college. The department may use up
18 to five percent of the amount provided in this subsection for
19 administration of these grants.

20 (17) \$1,249,000 of the accident account—state appropriation and
21 \$507,000 of the medical aid account—state appropriation are provided
22 solely for the creation of the center for work equity research. The
23 center will study and systematically address employer and employment
24 factors that place historically marginalized workers at increased
25 risk for work-related injuries and illnesses and social and economic
26 hardship.

27 (18) \$2,908,000 of the public works administration account—state
28 appropriation is provided solely for system improvements to the
29 prevailing wage program information technology system. This project
30 is subject to the conditions, limitations, and review provided in
31 section 701 of this act.

32 (19) \$205,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$205,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to continue conducting a four-
35 year retention study of state registered apprentices as provided in
36 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
37 include the collection of data from all apprentices three months into
38 their apprenticeship to understand challenges and barriers they face
39 towards program participation. The aggregate data by trade must be

1 displayed on a publicly available dashboard. Study data must be
2 provided with apprenticeship coordinators to implement an early
3 response to connect apprentices with needed supports. The department
4 shall submit an annual report to the governor and appropriate
5 legislative committees on June 30, 2024 and June 30, 2025.

6 (20) \$3,500,000 of the workforce education investment account—
7 state appropriation is provided solely to administer a grant program
8 intended to provide wraparound support services to mitigate barriers
9 to beginning or participating in apprenticeship programs as described
10 in chapter 156, Laws of 2022. Up to five percent of the total funding
11 provided in this subsection may be used to cover administrative
12 expenses.

13 (21) \$1,963,000 of the accident account—state appropriation and
14 \$797,000 of the medical aid account—state appropriation are provided
15 solely to expand access to worker rights and safety information for
16 workers with limited English proficiency (LEP) through outreach and
17 translation of safety-related information, training, and other
18 materials. \$1,000,000 of the amount provided in this subsection is
19 provided solely for grants to community-based organizations to
20 provide workplace rights and safety outreach to underserved workers.

21 (22) \$857,000 of the accident account—state appropriation and
22 \$855,000 of the medical aid account—state appropriation are provided
23 solely for enhancements to the workers' compensation training modules
24 to include strategies on reducing long-term disability among
25 claimants.

26 (23) \$6,702,000 from the electrical license account—state
27 appropriation is provided solely for an additional wage increase for
28 all positions within the electrical construction inspector,
29 electrical construction inspector lead, electrical inspection field
30 supervisor/technical specialist, and electrical plans examiner job
31 class series consistent with the July 1, 2023, range differentials,
32 subject to an agreement between the state and the exclusive
33 collective bargaining representative of the electrical construction
34 inspectors.

35 (24) \$165,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$165,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to an organization
38 in Pierce county experienced in providing peer-to-peer training to
39 continue implementation of a program aimed at reducing workplace

1 sexual harassment in the agricultural sector. The department may use
2 up to five percent of the amount provided in this subsection for
3 administration of this grant. The organization receiving the grant
4 must:

5 (a) Continue peer-to-peer trainings for farmworkers in Yakima
6 county and expand to provide peer-to-peer trainings for farmworkers
7 in Grant and Benton counties;

8 (b) Support an established network of peer trainings as
9 farmworker leaders, whose primary purpose is to prevent workplace
10 sexual harassment and assault through leadership, education, and
11 other tools; and

12 (c) Share best practices from the peer-to-peer model at a
13 statewide conference for farmworkers, industry representatives, and
14 advocates.

15 (25) \$250,000 of the accident account—state appropriation and
16 \$278,000 of the medical aid account—state appropriation is provided
17 solely for implementation of House Bill No. 1197 (workers' comp.
18 providers). If the bill is not enacted by June 30, 2023, the amounts
19 provided in this subsection shall lapse.

20 (26) \$1,645,000 of the public works administration account—state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1050 (apprenticeship utilization). If the
23 bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.

25 (27) \$365,000 of the accident account—state appropriation and
26 \$64,000 of the medical aid account—state appropriation are provided
27 solely for implementation of Substitute House Bill No. 1217 (wage
28 complaints). If the bill is not enacted by June 30, 2023, the amounts
29 provided in this subsection shall lapse.

30 (28) \$105,000 of the accident account—state appropriation and
31 \$19,000 of the medical aid account—state appropriation are provided
32 solely for implementation of Substitute House Bill No. 1323 (fire-
33 resistant materials). If the bill is not enacted by June 30, 2023,
34 the amounts provided in this subsection shall lapse.

35 (29) \$239,000 of the accident account—state appropriation and
36 \$239,000 of the medical aid account—state appropriation are provided
37 solely for implementation of Substitute House Bill No. 1521
38 (industrial insurance/duties). If the bill is not enacted by June 30,
39 2023, the amounts provided in this subsection shall lapse.

1 (30) \$256,000 of the construction registration inspection account
2 —state appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1534 (construction consumers). If the bill
4 is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (31) \$1,311,000 of the accident account—state appropriation and
7 \$243,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Second Substitute House Bill No. 1762
9 (warehouse employees). If the bill is not enacted by June 30, 2023,
10 the amounts provided in this subsection shall lapse.

11 (32) \$431,000 of the accident account—state appropriation and
12 \$76,000 of the medical aid account—state appropriation are provided
13 solely for implementation of Second Substitute House Bill No. 1013
14 (regional apprenticeship prgs). If the bill is not enacted by June
15 30, 2023, the amount provided in this subsection shall lapse.

16 (33) \$560,000 of the public works administration account—state
17 appropriation is provided solely to update computer applications for
18 implementation of Senate Bill No. 5088 (contractor registration).
19 This project is subject to the conditions, limitations, and review
20 provided in section 701 of this act. If the bill is not enacted by
21 June 30, 2023, the amount provided in this subsection shall lapse.

22 (34) \$84,000 of the accident account—state appropriation and
23 \$84,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Senate Bill No. 5084 (self-insured
25 pensions/fund). If the bill is not enacted by June 30, 2023, the
26 amounts provided in this subsection shall lapse.

27 (35) \$226,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$240,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Senate
30 Bill No. 5070 (nonfatal strangulation). If the bill is not enacted by
31 June 30, 2023, the amounts provided in this subsection shall lapse.

32 (36) \$216,000 of the accident account—state appropriation and
33 \$37,000 of the medical aid account—state appropriation are provided
34 solely for implementation of Substitute Senate Bill No. 5156 (farm
35 internship program). If the bill is not enacted by June 30, 2023, the
36 amounts provided in this subsection shall lapse.

37 (37) \$1,470,000 of the accident account—state appropriation and
38 \$260,000 of the medical aid account—state appropriation are provided
39 solely for implementation of Engrossed Substitute Senate Bill No.

1 5217 (musculoskeletal injuries/L&I). If the bill is not enacted by
2 June 30, 2023, the amounts provided in this subsection shall lapse.

3 (38) \$354,000 of the public works administration account—state
4 appropriation is provided solely for implementation of Second
5 Substitute Senate Bill No. 5268 (public works procurement). If the
6 bill is not enacted by June 30, 2023, the amount provided in this
7 subsection shall lapse.

8 (39) \$234,000 of the accident account—state appropriation and
9 \$41,000 of the medical aid account—state appropriation are provided
10 solely for implementation of Engrossed Second Substitute Senate Bill
11 No. 5582 (nurse supply). If the bill is not enacted by June 30, 2023,
12 the amounts provided in this subsection shall lapse.

13 (40) \$230,000 of the accident account—state appropriation and
14 \$41,000 of the medical aid account—state appropriation are provided
15 solely for implementation of Engrossed Substitute Senate Bill No.
16 5111 (sick leave/construction). If the bill is not enacted by June
17 30, 2023, the amounts provided in this subsection shall lapse.

18 (41) \$4,663,000 of the accident account—state appropriation and
19 \$884,000 of the medical aid account—state appropriation are provided
20 solely for implementation of Engrossed Second Substitute Senate Bill
21 No. 5236 (hospital staffing standards). If the bill is not enacted by
22 June 30, 2023, the amounts provided in this subsection shall lapse.

23 (42) \$333,000 of the accident account—state appropriation and
24 \$333,000 of the medical aid account—state appropriation are provided
25 solely for implementation of Second Substitute Senate Bill No. 5454
26 (RN PTSD/industrial insurance). If the bill is not enacted by June
27 30, 2023, the amounts provided in this subsection shall lapse.

28 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 (1) The appropriations in this section are subject to the
30 following conditions and limitations:

31 (a) The department of veterans affairs shall not initiate any
32 services that will require expenditure of state general fund moneys
33 unless expressly authorized in this act or other law. The department
34 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
35 federal moneys that are unrelated to the coronavirus response and not
36 anticipated in this act as long as the federal funding does not
37 require expenditure of state moneys for the program in excess of
38 amounts anticipated in this act. If the department receives

1 unanticipated unrestricted federal moneys that are unrelated to the
 2 coronavirus response, those moneys must be spent for services
 3 authorized in this act or in any other legislation that provides
 4 appropriation authority, and an equal amount of appropriated state
 5 moneys shall lapse. Upon the lapsing of any moneys under this
 6 subsection, the office of financial management shall notify the
 7 legislative fiscal committees. As used in this subsection,
 8 "unrestricted federal moneys" includes block grants and other funds
 9 that federal law does not require to be spent on specifically defined
 10 projects or matched on a formula basis by state funds.

11 (b) Each year, there is fluctuation in the revenue collected to
 12 support the operation of the state veteran homes. When the department
 13 has foreknowledge that revenue will decrease, such as from a loss of
 14 census or from the elimination of a program, the legislature expects
 15 the department to make reasonable efforts to reduce expenditures in a
 16 commensurate manner and to demonstrate that it has made such efforts.
 17 In response to any request by the department for general fund—state
 18 appropriation to backfill a loss of revenue, the legislature shall
 19 consider the department's efforts in reducing its expenditures in
 20 light of known or anticipated decreases to revenues.

21 (2) HEADQUARTERS

22	General Fund—State Appropriation (FY 2024).	\$4,932,000
23	General Fund—State Appropriation (FY 2025).	\$4,978,000
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State Appropriation.	\$10,000
26	TOTAL APPROPRIATION.	\$9,920,000

27 (3) FIELD SERVICES

28	General Fund—State Appropriation (FY 2024).	\$10,998,000
29	General Fund—State Appropriation (FY 2025).	\$10,860,000
30	General Fund—Federal Appropriation.	\$10,323,000
31	General Fund—Private/Local Appropriation.	\$6,538,000
32	Veteran Estate Management Account—Private/Local	
33	Appropriation.	\$717,000
34	TOTAL APPROPRIATION.	\$39,436,000

35 The appropriations in this subsection are subject to the
 36 following conditions and limitations:

37 (a) \$1,200,000 of the general fund—state appropriation for fiscal
 38 year 2024 and \$1,200,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Substitute
2 Senate Bill No. 5358 (veterans' services). If the bill is not enacted
3 by June 30, 2023, the amounts provided in this subsection shall
4 lapse. Of the amounts provided in this subsection:

5 (i) \$600,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$600,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for one veterans service officer
8 each in Island county, Walla Walla county, Clallam county, and
9 Stevens county.

10 (b) \$50,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$50,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to contract with an organization
13 located in Thurston county that has experience in the delivery of no-
14 cost equine therapy for military veterans and active members of the
15 military.

16 (c) \$138,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$135,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5268 (public works procurement). If the
20 bill is not enacted by June 30, 2023, the amounts provided in this
21 subsection shall lapse.

22 (4) STATE VETERANS HOMES PROGRAM

23	General Fund—State Appropriation (FY 2024)	\$25,818,000
24	General Fund—State Appropriation (FY 2025)	\$20,386,000
25	General Fund—Federal Appropriation	\$127,227,000
26	General Fund—Private/Local Appropriation	\$17,330,000
27	TOTAL APPROPRIATION	\$190,761,000

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) If the department receives additional unanticipated federal
31 resources that are unrelated to the coronavirus response at any point
32 during the remainder of the 2023-2025 fiscal biennium, an equal
33 amount of general fund—state must be placed in unallotted status so
34 as not to exceed the total appropriation level specified in this
35 subsection. The department may submit as part of the policy level
36 budget submittal documentation required by RCW 43.88.030 a request to
37 maintain the general fund—state resources that were unallotted as
38 required by this subsection.

1 (b) Appropriations have been adjusted in this section to reflect
2 anticipated changes in state, federal, and local resources as a
3 result of census changes. The department shall incorporate these
4 adjustments in the governor's projected maintenance level budget
5 required in RCW 43.88.030.

6 (5) CEMETERY SERVICES

7	General Fund—State Appropriation (FY 2024)	\$167,000
8	General Fund—State Appropriation (FY 2025)	\$169,000
9	General Fund—Federal Appropriation	\$1,055,000
10	TOTAL APPROPRIATION	\$1,391,000

11 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

12	General Fund—State Appropriation (FY 2024)	\$168,127,000
13	General Fund—State Appropriation (FY 2025)	\$148,005,000
14	General Fund—Federal Appropriation	\$589,208,000
15	General Fund—Private/Local Appropriation	\$174,244,000
16	Dedicated Cannabis Account—State Appropriation	
17	(FY 2024)	\$11,863,000
18	Dedicated Cannabis Account—State Appropriation	
19	(FY 2025)	\$12,356,000
20	Climate Commitment Account—State Appropriation	\$89,552,000
21	Climate Investment Account—State Appropriation	\$902,000
22	Foundational Public Health Services Account—State	
23	Appropriation	\$23,066,000
24	Hospital Data Collection Account—State Appropriation	\$592,000
25	Health Professions Account—State Appropriation	\$192,069,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation	\$642,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account—State Appropriation	\$10,175,000
30	Medicaid Fraud Penalty Account—State Appropriation	\$3,027,000
31	Natural Climate Solutions Account—State	
32	Appropriation	\$72,000
33	Public Health Supplemental Account—State	
34	Appropriation	\$293,000
35	Safe Drinking Water Account—State Appropriation	\$8,946,000
36	Drinking Water Assistance Account—Federal	
37	Appropriation	\$25,867,000

1	Waterworks Operator Certification Account—State	
2	Appropriation.	\$2,089,000
3	Drinking Water Assistance Administrative Account—	
4	State Appropriation.	\$2,480,000
5	Site Closure Account—State Appropriation.	\$197,000
6	Biotoxin Account—State Appropriation.	\$1,773,000
7	Model Toxics Control Operating Account—State	
8	Appropriation.	\$8,953,000
9	Medical Test Site Licensure Account—State	
10	Appropriation.	\$5,239,000
11	Secure Drug Take-Back Program Account—State	
12	Appropriation.	\$1,474,000
13	Youth Tobacco and Vapor Products Prevention Account—	
14	State Appropriation.	\$3,273,000
15	Public Health Supplemental Account—Private/Local	
16	Appropriation.	\$3,824,000
17	Accident Account—State Appropriation.	\$388,000
18	Medical Aid Account—State Appropriation.	\$58,000
19	Statewide 988 Behavioral Health Crisis Response Line	
20	Account—State Appropriation.	\$42,865,000
21	Coronavirus State Fiscal Recovery Fund—Federal	
22	Appropriation.	\$27,022,000
23	Opioid Abatement Settlement Account—State	
24	Appropriation.	\$7,400,000
25	TOTAL APPROPRIATION.	\$1,566,041,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department of health shall not initiate any services that
29 will require expenditure of state general fund moneys unless
30 expressly authorized in this act or other law. The department of
31 health and the state board of health shall not implement any new or
32 amended rules pertaining to primary and secondary school facilities
33 until the rules and a final cost estimate have been presented to the
34 legislature, and the legislature has formally funded implementation
35 of the rules through the omnibus appropriations act or by statute.
36 The department may seek, receive, and spend, under RCW 43.79.260
37 through 43.79.282, federal moneys not anticipated in this act as long
38 as the federal funding does not require expenditure of state moneys
39 for the program in excess of amounts anticipated in this act. If the

1 department receives unanticipated unrestricted federal moneys, those
2 moneys shall be spent for services authorized in this act or in any
3 other legislation that provides appropriation authority, and an equal
4 amount of appropriated state moneys shall lapse. Upon the lapsing of
5 any moneys under this subsection, the office of financial management
6 shall notify the legislative fiscal committees. As used in this
7 subsection, "unrestricted federal moneys" includes block grants and
8 other funds that federal law does not require to be spent on
9 specifically defined projects or matched on a formula basis by state
10 funds.

11 (2) During the 2023-2025 fiscal biennium, each person subject to
12 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
13 \$25 annually for the purposes of RCW 43.70.112, regardless of how
14 many professional licenses the person holds.

15 (3) In accordance with RCW 43.70.110 and 71.24.037, the
16 department is authorized to adopt license and certification fees in
17 fiscal years 2024 and 2025 to support the costs of the regulatory
18 program. The department's fee schedule shall have differential rates
19 for providers with proof of accreditation from organizations that the
20 department has determined to have substantially equivalent standards
21 to those of the department, including but not limited to the joint
22 commission on accreditation of health care organizations, the
23 commission on accreditation of rehabilitation facilities, and the
24 council on accreditation. To reflect the reduced costs associated
25 with regulation of accredited programs, the department's fees for
26 organizations with such proof of accreditation must reflect the lower
27 costs of licensing for these programs than for other organizations
28 which are not accredited.

29 (4) Within the amounts appropriated in this section, and in
30 accordance with RCW 70.41.100, the department shall set fees to
31 include the full costs of the performance of inspections pursuant to
32 RCW 70.41.080.

33 (5) In accordance with RCW 43.70.110 and 71.24.037, the
34 department is authorized to adopt fees for the review and approval of
35 mental health and substance use disorder treatment programs in fiscal
36 years 2024 and 2025 as necessary to support the costs of the
37 regulatory program. The department's fee schedule must have
38 differential rates for providers with proof of accreditation from
39 organizations that the department has determined to have
40 substantially equivalent standards to those of the department,

1 including but not limited to the joint commission on accreditation of
2 health care organizations, the commission on accreditation of
3 rehabilitation facilities, and the council on accreditation. To
4 reflect the reduced costs associated with regulation of accredited
5 programs, the department's fees for organizations with such proof of
6 accreditation must reflect the lower cost of licensing for these
7 programs than for other organizations which are not accredited.

8 (6) The health care authority, the health benefit exchange, the
9 department of social and health services, the department of health,
10 the department of corrections, and the department of children, youth,
11 and families shall work together within existing resources to
12 establish the health and human services enterprise coalition (the
13 coalition). The coalition, led by the health care authority, must be
14 a multi-organization collaborative that provides strategic direction
15 and federal funding guidance for projects that have cross-
16 organizational or enterprise impact, including information technology
17 projects that affect organizations within the coalition. The office
18 of the chief information officer shall maintain a statewide
19 perspective when collaborating with the coalition to ensure that
20 projects are planned for in a manner that ensures the efficient use
21 of state resources, supports the adoption of a cohesive technology
22 and data architecture, and maximizes federal financial participation.
23 The work of the coalition and any project identified as a coalition
24 project is subject to the conditions, limitations, and review
25 provided in section 701 of this act.

26 (7) Within the amounts appropriated in this section, and in
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set
28 fees to include the full costs of the performance of inspections
29 pursuant to RCW 71.12.485.

30 (8) \$492,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$492,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to coordinate
33 with local health jurisdictions to establish and maintain
34 comprehensive group B programs to ensure safe drinking water. These
35 funds shall be used for implementation costs, including continued
36 development and adoption of rules, policies, and procedures;
37 technical assistance; and training.

38 (9) \$96,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$92,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for community outreach to
2 prepare culturally and linguistically appropriate hepatitis B
3 information in a digital format to be distributed to ethnic and
4 cultural leaders and organizations to share with foreign-born and
5 limited or non-English speaking community networks.

6 (10) Within amounts appropriated in this section, the Washington
7 nursing commission must hire sufficient staff to process applications
8 for nursing licenses so that the time required for processing does
9 not exceed seven days.

10 (11) \$725,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$725,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the Washington poison center.
13 This funding is provided in addition to funding pursuant to RCW
14 69.50.540.

15 (12) \$622,000 of the general fund—state appropriation for fiscal
16 year 2024, \$622,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
18 account—state appropriation are provided solely for the ongoing
19 operations and maintenance of the prescription monitoring program
20 maintained by the department.

21 (13) \$2,265,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,265,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for:

24 (a) Staffing by the department, the department of veterans
25 affairs, and the department of corrections to expand statewide
26 suicide prevention efforts, which efforts include suicide prevention
27 efforts for military service members and veterans and incarcerated
28 persons;

29 (b) A suicide prevention public awareness campaign to provide
30 education regarding the signs of suicide, interventions, and
31 resources for support;

32 (c) Staffing for call centers to support the increased volume of
33 calls to suicide hotlines;

34 (d) Training for first responders to identify and respond to
35 individuals experiencing suicidal ideation;

36 (e) Support for tribal suicide prevention efforts;

37 (f) Strengthening behavioral health and suicide prevention
38 efforts in the agricultural sector;

1 (g) Support for the three priority areas of the governor's
2 challenge regarding identifying suicide risk among service members
3 and their families, increasing the awareness of resources available
4 to service members and their families, and lethal means safety
5 planning;

6 (h) Training for community health workers to include culturally
7 informed training for suicide prevention;

8 (i) Coordination with the office of the superintendent of public
9 instruction; and

10 (j) Support for the suicide prevention initiative housed in the
11 University of Washington.

12 (14) \$4,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$4,500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the fruit
15 and vegetable incentives program.

16 (15) \$627,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$627,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to implement the recommendations
19 from the community health workers task force to provide statewide
20 leadership, training, and integration of community health workers
21 with insurers, health care providers, and public health systems.

22 (16) \$3,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$3,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 Washington nursing commission to manage a grant process to
26 incentivize nurses to supervise nursing students in health care
27 settings. The goal of the grant program is to create more clinical
28 placements for nursing students to complete required clinical hours
29 to earn their nursing degree and related licensure.

30 (17) \$1,490,000 of the health professional services account—state
31 appropriation is provided solely for the Washington nursing
32 commission to continue to implement virtual nursing assistant
33 training and testing modalities, create an apprenticeship pathway
34 into nursing for nursing assistants, implement rule changes to
35 support a career path for nursing assistants, and collaborate with
36 the workforce training and educational coordinating board on a pilot
37 project to transform the culture and practice in long term care
38 settings. The goal of these activities is to expand the nursing
39 workforce for long term care settings.

1 (18) \$186,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$186,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to test for
4 lead in child care facilities to prevent child lead exposure and to
5 research, identify, and connect facilities to financial resources
6 available for remediation costs.

7 (19) \$814,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$814,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to provide
10 grants to support school-based health centers and behavioral health
11 services.

12 (20) \$1,300,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,300,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to coordinate and lead a multi-agency approach to youth
16 suicide prevention and intervention.

17 (21)(a) \$486,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$85,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for maintenance of the
20 community health worker platform and continued implementation of the
21 community health worker trainings in the pediatric setting for
22 children with behavioral health needs.

23 (b) Of the amounts provided in this subsection for fiscal year
24 2024, \$250,000 is provided solely for a grant to a pediatric
25 organization to convene a learning collaborative to support community
26 health workers to ensure their success while on the job with their
27 multidisciplinary clinic teams and for the development of this new
28 integrated health care worker field.

29 (22) \$1,390,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,378,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the child
32 profile health promotion notification system.

33 (23) \$5,000,000 of the opioid abatement settlement account—state
34 appropriation is provided solely for the department to expand the
35 distribution of naloxone through the department's overdose education
36 and naloxone distribution program. Funding must be prioritized to
37 fill naloxone access gaps in community behavioral health and other
38 community settings, including providing naloxone to first responders

1 and agency staff in organizations such as syringe service programs,
2 house providers, and street outreach programs.

3 (24) \$2,000,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for prevention, treatment, and
5 recovery support services to remediate the impacts of the opioid
6 epidemic. This funding must be used consistent with conditions of the
7 opioid settlement agreements that direct how funds deposited into the
8 opioid abatement settlement account created in Engrossed Substitute
9 Senate Bill No. 5293 must be used.

10 (25) \$400,000 of the opioid abatement settlement account—state
11 appropriation is provided solely for the completion of work
12 identified in the state opioid response plan related to maternal and
13 infant health.

14 (26) (a) \$10,000,000 of the climate commitment account—state
15 appropriation is provided solely to support and administer a
16 workplace health and safety program for workers who are affected by
17 climate impacts, including but not limited to, extreme heat and cold,
18 wildfire smoke, drought, and flooding. This program will focus on
19 workplace health and safety for farmworkers, construction workers,
20 and other workers who face the most risk from climate-related
21 impacts. This amount shall be limited to supporting vulnerable
22 populations in overburdened communities under the climate commitment
23 act as defined in RCW 70A.65.010. Funding shall be provided for:

24 (i) Pass through grants to community-based organizations, tribal
25 governments, and tribal organizations to support workplace health and
26 safety for workers who are burdened by the intersection of their work
27 and climate impacts; and

28 (ii) Procurement and distribution of equipment and resources for
29 workers who are burdened by the intersection of their work and
30 climate impacts directly by the department of health, or through
31 pass-through grants to community-based organizations, tribal
32 governments, and tribal organizations. Equipment and resources may
33 include but are not limited to: Personal protective equipment, other
34 protective or safety clothing for cold and heat, air purifiers for
35 the workplace or worker housing, protection from ticks and
36 mosquitoes, and heating and cooling devices.

37 (b) The department of health, in consultation with the
38 environmental justice council, community groups, and the department
39 of labor and industries, shall evaluate mechanisms to provide workers

1 with financial assistance to cover lost wages or other financial
2 hardships caused by extreme weather events and climate threats.

3 (c) No more than five percent of this funding may be used to
4 administer this grant program.

5 (27) \$5,996,000 of the climate commitment account—state
6 appropriation is provided solely for the department to implement the
7 healthy environment for all act under chapter 70A.02 RCW, including
8 additional staff and support for the environmental justice council
9 and implementation of a community engagement plan.

10 (28) (a) \$26,355,000 of the climate commitment account—state
11 appropriation is provided solely for the department to administer
12 capacity grants to tribes and tribal organizations and to
13 overburdened communities and vulnerable populations to provide
14 guidance and input:

15 (i) To agencies and to the environmental justice council on
16 implementation of the healthy environment for all act; and

17 (ii) To the department on updates to the environmental health
18 disparities map.

19 (b) At least 50 percent of the total amount distributed for
20 capacity grants in this subsection must be reserved for grants to
21 tribes and tribal organizations.

22 (c) Funding provided in this subsection may be used for tribes
23 and tribal organizations to hire staff or to contract with
24 consultants to engage in updating the environmental health
25 disparities map or on implementing the healthy environment for all
26 act.

27 (d) The department may use a reasonable amount of funding
28 provided in this subsection to administer the grants.

29 (29) \$17,752,000 of the general fund—state appropriation for
30 fiscal year 2024 is provided solely to sustain information technology
31 infrastructure, tools, and solutions developed to respond to the
32 COVID-19 pandemic. The department shall submit a plan to the office
33 of financial management by September 15, 2023, that identifies a new
34 funding strategy to maintain these information technology investments
35 within the department's existing state, local, and federal funding.
36 Of this amount, a sufficient amount is appropriated for the
37 department to create an implementation plan for real-time bed
38 capacity and tracking for hospitals and skilled nursing facilities,
39 excluding behavioral health hospitals and facilities. The department

1 will provide the implementation plan and estimated cost for an
2 information technology system and implementation costs to the office
3 of financial management by September 15, 2023, for the bed capacity
4 and tracking tool.

5 (30) \$20,000,000 of the coronavirus state fiscal recovery fund—
6 federal appropriation is provided solely to support COVID-19 public
7 health and response activities. The department must continue to
8 distribute COVID-19 testing supplies to agricultural workers and
9 tribal governments. The department must submit a spending plan to the
10 office of financial management for approval. These funds may only be
11 allocated and expended after approval of the spending plan.

12 (31) \$7,657,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$7,853,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for programs
15 and grants to maintain access to abortion care. Of the amounts
16 provided in this subsection:

17 (a) \$2,939,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,939,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for grants to providers of
20 abortion care;

21 (b) \$368,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$364,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for outreach, patient
24 navigation, staffing at the department, and training;

25 (c) \$4,100,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$4,300,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for grants to providers of
28 abortion care who participate in the department's sexual and
29 reproductive health program for workforce retention and recruitment
30 initiatives to ensure continuity of services; and

31 (d) \$250,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for grants to providers of
34 abortion care that participate in the department's sexual and
35 reproductive health program for security investments.

36 (32) \$285,000 of the general fund—state appropriation for fiscal
37 year 2024, \$295,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$214,000 of the general fund—private/local

1 appropriation are provided solely for the behavioral health agency
2 program for licensure and regulatory activities.

3 (33) \$104,000 of the general fund—state appropriation for fiscal
4 year 2024, \$104,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$42,000 of the health professions account—state
6 appropriation are provided solely for the department to conduct
7 credentialing and inspections under chapter 324, Laws of 2019
8 (behavioral health facilities).

9 (34) \$3,298,000 of the general fund—state appropriation for
10 fiscal year 2024 is provided solely for the breast, cervical and
11 colon screening program, comprehensive cancer community partnerships,
12 and Washington state cancer registry.

13 (35) \$85,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for continued implementation of chapter
15 58, Laws of 2022 (cardiac & stroke response).

16 (36) \$671,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$329,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the care-a-van mobile health
19 program.

20 (37) \$702,000 of the climate investment account—state
21 appropriation is provided solely for implementation of chapter 316,
22 Laws of 2021 (climate commitment act).

23 (38) \$200,000 of the climate investment account—state
24 appropriation is provided solely for the environmental justice
25 council to coordinate with the department of ecology on a process to
26 track state agency expenditures from climate commitment act accounts,
27 as described in section 302(13) of this act. Funding is for the
28 following as they relate to development of the department of ecology
29 process:

30 (a) Public engagement with tribes and vulnerable populations
31 within the boundaries of overburdened communities; and

32 (b) Cost recovery or stipends for participants in the public
33 process to reduce barriers to participation, as described in RCW
34 43.03.220.

35 (39) \$31,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$31,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of chapter
38 204, Laws of 2022 (truck drivers/restrooms).

1 (40) \$808,000 of the drinking water assistance administrative
2 account—state appropriation is provided solely for the water system
3 consolidation grant program.

4 (41) \$1,044,000 of the safe drinking water account—state
5 appropriation is provided solely for the drinking water technical
6 services program.

7 (42) \$288,000 of the secure drug take-back program account—state
8 appropriation is provided solely for implementation of chapter 155,
9 Laws of 2021 (drug take-back programs).

10 (43) \$7,146,000 of the drinking water assistance account—federal
11 appropriation is provided solely for the office of drinking water to
12 provide technical assistance, direct engineering support, and
13 construction management to small water systems.

14 (44) \$381,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$607,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the early hearing detection,
17 diagnosis, and intervention program.

18 (45) \$954,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$686,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5263 (psilocybin). If the bill is not
22 enacted by June 30, 2023, the amounts provided in this subsection
23 shall lapse.

24 (46) \$12,466,000 of the health professions account—state
25 appropriation is provided solely for the regulation of health
26 professions.

27 (47) \$599,000 of the health professions account—state
28 appropriation is provided solely for ongoing maintenance of the
29 HEALWA web portal to provide access to health information for health
30 care providers.

31 (48) \$1,359,000 of the general fund—state appropriation for
32 fiscal year 2024, \$680,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$680,000 of the general fund—private/local
34 appropriation are provided solely for the department to perform
35 investigations to address the backlog of hospital complaints.

36 (49) \$12,000 of the health professions account—state
37 appropriation is provided solely for implementation of chapter 204,
38 Laws of 2021 (international medical grads).

1 (50) \$634,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to onboard
4 systems to, and maintain, the master person index as part of the
5 health and human services coalition master person index initiative,
6 and is subject to the conditions, limitations, and review
7 requirements of section 701 of this act.

8 (51) \$2,062,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$1,454,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to complete upgrades to the medical cannabis authorization
12 database to improve reporting functions and accessibility, and is
13 subject to the conditions, limitations, and review requirements of
14 section 701 of this act.

15 (52) \$1,865,000 of the medical test site licensure account—state
16 appropriation is provided solely for the medical test site regulatory
17 program for inspections and other regulatory activities.

18 (53) \$2,276,000 of the health professions account—state
19 appropriation is provided solely for the nursing care quality
20 assurance commission for nursing licensure and other regulatory
21 activities.

22 (54) \$813,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$811,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to assist
25 with access to safe drinking water for homes and businesses with
26 individual wells or small water systems that are contaminated.

27 (55) \$146,000 of the model toxics control operating account—state
28 appropriation is provided solely for implementation of chapter 264,
29 Laws of 2022 (chemicals/consumer products).

30 (56) \$1,150,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,150,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to expand the birth equity project with the goal of
34 reducing prenatal and perinatal health disparities.

35 (57) \$1,738,000 of the general fund—private/local appropriation
36 is provided solely for implementation of chapter 115, Laws of 2020
37 (psychiatric patient safety).

38 (58) \$23,066,000 of the foundational public health services
39 account—state appropriation is provided solely for the department to

1 maintain the RAINIER (reporting array for incident, noninfectious and
2 infectious event response) suite, RHINO (rapid health information
3 network) program, WAIIS (Washington immunization information system)
4 system, and data exchange services.

5 (59) \$7,355,000 of the general fund—state appropriation for
6 fiscal year 2025 and \$7,022,000 of the coronavirus state fiscal
7 recovery—federal appropriation are provided solely for operation of
8 the statewide medical logistics center. Within these amounts, the
9 department must coordinate with the department of social and health
10 services to develop processes that will minimize the disposal and
11 destruction of personal protective equipment and for interagency
12 distribution of personal protective equipment.

13 (60) \$315,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$315,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to operate
16 the universal development screening system.

17 (61) \$2,000,000 of the health professions account—state
18 appropriation and \$293,000 of the public health supplemental account—
19 state appropriation are provided solely for the Washington medical
20 commission for regulatory activities, administration, and addressing
21 equity issues in processes and policies.

22 (62) \$200,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the department, in collaboration
24 with the Washington medical coordination center, to create an
25 implementation plan for real-time bed capacity and tracking for
26 hospitals. The department must provide the implementation plan and
27 estimated costs for the bed capacity and tracing tool to the office
28 of financial management by September 15, 2023.

29 (63) \$48,000 of the model toxics control operating account—state
30 appropriation is provided solely for the Puget Sound clean air agency
31 to coordinate meetings with local health jurisdictions in King,
32 Pierce, Snohomish, and Kitsap counties to better understand air
33 quality issues, align messaging, and facilitate delivery of ready-to-
34 go air quality and health interventions. The amount provided in this
35 subsection may be used for agency staff time, meetings and events,
36 outreach materials, and tangible air quality and health
37 interventions.

38 (64) \$150,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the midwifery licensure and
2 regulatory program to supplement revenue from fees. The department
3 shall charge no more than \$525 annually for new or renewed licenses
4 for the midwifery program.

5 (65) \$50,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the office of radiation protection
7 to conduct a review of the state's readiness for licensing fusion
8 energy projects. The legislature intends for Washington to support
9 the deployment of fusion energy projects and larger research
10 facilities by taking a leading role in the licensing of future fusion
11 power plants. The department, in consultation with relevant state-
12 level regulatory agencies, must review and provide recommendations
13 and costs estimates for the necessary staffing and technical
14 resources to fulfill the state's registration, inspection, and
15 licensure obligations. The department must report its findings and
16 any recommendations to the governor and appropriate legislative
17 committees by December 1, 2023.

18 (66) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for blood supply relief. The department
20 must distribute this amount equally between the four largest
21 nonprofit blood donation organizations operating in the state. The
22 amounts distributed may be used only for activities to rebuild the
23 state's blood supply, including increased staffing support for
24 donation centers and mobile blood drives.

25 (67) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,500,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for tobacco,
28 vapor product, and nicotine control, cessation, treatment, and
29 prevention, and other substance use prevention and education, with an
30 emphasis on community-based strategies. These strategies must include
31 programs that consider the disparate impacts of nicotine addiction on
32 specific populations, including youth and racial or other
33 disparities.

34 (68) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for an existing program that works with
36 community members and partners to bridge health equity gaps to
37 establish a pilot health care program in Pierce county to serve the
38 unique needs of the African American community, including addressing

1 diabetes, high blood pressure, low birth weight, and health care for
2 preventable medical, dental, and behavioral health diagnoses.

3 (69) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to Island county to
6 contract for a study of cost-effective waste treatment solutions, as
7 an alternative to septic and sewer, for unincorporated parts of
8 Island county. The study must:

9 (a) Identify any regulatory barriers to the use of alternative
10 technology-based solutions;

11 (b) Include an opportunity for review and consultation by the
12 department; and

13 (c) Include any recommendations from the department in the final
14 report.

15 (70) \$2,656,000 of the general fund—private/local appropriation
16 is provided solely for the department to provide cystic fibrosis DNA
17 testing and to engage with a courier service to transport specimens
18 to the public health laboratory.

19 (71) \$75,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely in support of the department's
22 activities pursuant to chapter 226, Laws of 2016 (commonly known as
23 the caregiver advise, record, enable act). This funding must be used
24 to:

25 (a) Create a communication campaign to notify hospitals across
26 the state of available resources to support family caregivers;

27 (b) Curate or create a set of online training videos on common
28 caregiving tasks including, but not limited to, medication
29 management, injections, nebulizers, wound care, and transfers; and

30 (c) Provide information to patients and family caregivers upon
31 admission.

32 (72) \$29,000 of the health professions account—state
33 appropriation is provided solely for implementation of Substitute
34 House Bill No. 1275 (athletic trainers). If the bill is not enacted
35 by June 30, 2023, the amount provided in this subsection shall lapse.

36 (73) \$126,000 of the health professions account—state
37 appropriation is provided solely for implementation of House Bill No.
38 1001 (audiology & speech compact). If the bill is not enacted by June
39 30, 2023, the amount provided in this subsection shall lapse.

1 (74) \$9,157,000 of the statewide 988 behavioral health crisis
2 response line account—state appropriation is provided solely for
3 implementation of Engrossed Second Substitute House Bill No. 1134
4 (988 system). If the bill is not enacted by June 30, 2023, the amount
5 provided in this subsection shall lapse.

6 (75) \$1,016,000 of the general fund—state appropriation for
7 fiscal year 2024, \$453,000 of the general fund—state appropriation
8 for fiscal year 2025, \$30,000 of the general fund—private/local
9 appropriation, and \$676,000 of the health professions account—state
10 appropriation are provided solely for implementation of Second
11 Substitute House Bill No. 1724 (behavioral health workforce). If the
12 bill is not enacted by June 30, 2023, the amounts provided in this
13 subsection shall lapse.

14 (76) \$72,000 of the natural climate solutions account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1170 (climate response strategy). If
17 the bill is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.

19 (77) \$418,000 of the model toxics control operating account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 1047 (cosmetic product chemicals). If the bill is not
22 enacted by June 30, 2023, the amount provided in this subsection
23 shall lapse.

24 (78) \$46,000 of the health professions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1466 (dental auxiliaries). If the bill is
27 not enacted by June 30, 2023, the amount provided in this subsection
28 shall lapse.

29 (79) \$12,000 of the health professions account—state
30 appropriation is provided solely for implementation of House Bill No.
31 1287 (dental hygienists). If the bill is not enacted by June 30,
32 2023, the amount provided in this subsection shall lapse.

33 (80) \$136,000 of the general fund—state appropriation for fiscal
34 year 2025 and \$193,000 of the health professions account—state
35 appropriation are provided solely for implementation of Engrossed
36 Substitute House Bill No. 1678 (dental therapists). If the bill is
37 not enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.

1 (81) \$158,000 of the health professions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1576 (dentist compact). If the bill is not
4 enacted by June 30, 2023, the amount provided in this subsection
5 shall lapse.

6 (82) \$4,000 of the general fund—state appropriation for fiscal
7 year 2025 and \$700,000 of the health professions account—state
8 appropriation are provided solely for implementation of Engrossed
9 Substitute House Bill No. 1503 (health care licenses/info.). If the
10 bill is not enacted by June 30, 2023, the amounts provided in this
11 subsection shall lapse.

12 (83) \$29,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$124,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Substitute
15 House Bill No. 1255 (health care prof. SUD prg.). If the bill is not
16 enacted by June 30, 2023, the amounts provided in this subsection
17 shall lapse.

18 (84) \$48,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Engrossed Second
20 Substitute House Bill No. 1694 (home care workforce shortage). If the
21 bill is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.

23 (85) \$282,000 of the health professions account—state
24 appropriation is provided solely for implementation of Second
25 Substitute House Bill No. 1039 (intramuscular needling). If the bill
26 is not enacted by June 30, 2023, the amount provided in this
27 subsection shall lapse.

28 (86) \$1,892,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$2,895,000 of the general fund—private/local
30 appropriation are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
32 If the bill is not enacted by June 30, 2023, the amounts provided in
33 this subsection shall lapse.

34 (87) \$407,000 of the climate commitment account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1181 (climate change/planning). If
37 the bill is not enacted by June 30, 2023, the amount provided in this
38 subsection shall lapse.

1 (88) \$65,000 of the health professions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1073 (medical assistants). If the bill is
4 not enacted by June 30, 2023, the amount provided in this subsection
5 shall lapse.

6 (89) \$447,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$448,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute House Bill No. 1452 (medical reserve corps). If the bill
10 is not enacted by June 30, 2023, the amounts provided in this
11 subsection shall lapse.

12 (90) \$195,000 of the health professions account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 1069 (mental health counselor comp). If the bill is
15 not enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.

17 (91) \$158,000 of the health professions account—state
18 appropriation is provided solely for implementation of Second
19 Substitute House Bill No. 1009 (military spouse employment). If the
20 bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.

22 (92) \$400,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$165,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Substitute
25 House Bill No. 1457 (motor carriers/restrooms). If the bill is not
26 enacted by June 30, 2023, the amounts provided in this subsection
27 shall lapse.

28 (93) \$126,000 of the general fund—state appropriation for fiscal
29 year 2024, \$102,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$81,000 of the health professions account—state
31 appropriation are provided solely for implementation of Substitute
32 House Bill No. 1247 (music therapists). If the bill is not enacted by
33 June 30, 2023, the amounts provided in this subsection shall lapse.

34 (94) \$39,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$119,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Substitute
37 House Bill No. 1271 (organ transport vehicles). If the bill is not
38 enacted by June 30, 2023, the amounts provided in this subsection
39 shall lapse.

1 (95) \$862,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$526,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute House Bill No. 1470 (private detention facilities). If the
5 bill is not enacted by June 30, 2023, the amounts provided in this
6 subsection shall lapse.

7 (96) \$97,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$27,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of House Bill
10 No. 1230 (school websites/drug info.). If the bill is not enacted by
11 June 30, 2023, the amounts provided in this subsection shall lapse.

12 (97) \$77,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$76,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Second
15 Substitute House Bill No. 1578 (wildland fire safety). If the bill is
16 not enacted by June 30, 2023, the amounts provided in this subsection
17 shall lapse.

18 (98) \$2,773,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,773,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for grant
21 funding and administrative costs for the school-based health center
22 program established in chapter 68, Laws of 2021 (school-based health
23 centers).

24 (99) \$250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to contract
27 with a community-based nonprofit organization located in the Yakima
28 Valley to continue a Spanish-language public radio media campaign
29 aimed at providing education on the COVID-19 pandemic through an
30 outreach program. The goal of the radio media campaign is to reach
31 residents considered "essential workers," including but not limited
32 to farmworkers, and provide information on health and safety
33 guidelines, promote vaccination events, and increase vaccine
34 confidence. The nonprofit organization must coordinate with medical
35 professionals and other stakeholders on the content of the radio
36 media campaign. The department, in coordination with the nonprofit,
37 must provide a preliminary report to the legislature no later than
38 December 31, 2024. A final report to the legislature must be
39 submitted no later than June 30, 2025. Both reports must include: (a)

1 A description of the outreach program and its implementation; (b) the
2 number of individuals reached through the outreach program; and (c)
3 any relevant demographic data regarding those individuals.

4 (100) \$75,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$25,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to contract
7 with an equity consultant to evaluate the effect of changes made by,
8 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
9 (death with dignity act). The consultant shall partner with
10 interested parties, vulnerable populations, and communities of color
11 to solicit feedback on barriers to accessing the provisions of the
12 act, any unintended consequences, and any challenges and
13 vulnerabilities in the provision of services under the act,
14 recommendations on ways to improve data collection, and
15 recommendations on additional measures to be reported to the
16 department. The department must report the findings and
17 recommendations to the legislature by June 30, 2025.

18 (101) \$350,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a rural nursing workforce initiative
20 to create a hub for students to remain in rural environments while
21 working toward nursing credentials, including for program personnel,
22 support, and a rural nursing needs assessment. Funding is provided to
23 develop a program based on the rural nursing needs assessment.

24 (102) (a) \$1,393,000 of the climate commitment account—state
25 appropriation is provided solely for grants to King county to address
26 the disproportionate rates of asthma among children who reside within
27 10 miles of the Seattle-Tacoma international airport.

28 (b) Of the amount provided in this subsection, \$971,000 is
29 provided to increase access to community health worker asthma
30 interventions.

31 (c) Of the amount provided in this subsection, \$412,000 is for an
32 independent investigation of the added benefit of indoor air quality
33 interventions, including high efficiency particulate air filters, on
34 disparities in indoor air pollution.

35 (d) Of the amount provided in this subsection, \$10,000 is for a
36 regional data analysis and surveillance of asthma diagnoses and
37 hospitalizations in King county.

38 (e) The county may contract with the University of Washington for
39 the work described in (c) and (d) of this subsection.

1 (103) \$750,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to continue the collaboration
4 between the local public health jurisdiction, related accountable
5 communities of health, and health care providers to reduce
6 potentially preventable hospitalizations in Pierce county. This
7 collaboration will build from the first three years of the project,
8 planning to align care coordination efforts across health care
9 systems and support the related accountable communities of health
10 initiatives, including innovative, collaborative models of care.
11 Strategies to reduce costly hospitalizations include the following:
12 (a) Working with partners to prevent chronic disease; (b) improving
13 heart failure rates; (c) incorporating community health workers as
14 part of the health care team and improving care coordination; (d)
15 supporting the COVID-19 response with improved access to
16 immunizations; and (e) the use of community health workers to provide
17 necessary resources to prevent hospitalization of people who are in
18 isolation and quarantine. By December 15, 2024, the members of the
19 collaboration shall report to the legislature regarding the
20 effectiveness of each of the strategies identified in this
21 subsection. In addition, the report shall describe the most
22 significant challenges and make further recommendations for reducing
23 costly hospitalizations.

24 (104) \$70,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$30,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to contract
27 with a community-based organization to host a deliberative democratic
28 processes workshop for the HEAL act interagency work group
29 established under RCW 70A.02.110, then develop, in consultation with
30 environmental justice council or its staff, best practices for how
31 agencies can incorporate deliberative democratic processes into
32 community engagement practices.

33 (105) \$1,305,000 of the climate commitment account—state
34 appropriation is provided solely for the climate health adaptation
35 initiative.

36 (106) \$65,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5179 (death with dignity act). If the bill

1 is not enacted by June 30, 2023, the amount provided in this
2 subsection shall lapse.

3 (107) \$604,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$552,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5582 (nurse supply). If the bill is
7 not enacted by June 30, 2023, the amounts provided in this subsection
8 shall lapse.

9 (108) \$95,000 of the health professions account—state
10 appropriation is provided solely for implementation of Substitute
11 Senate Bill No. 5389 (optometry). If the bill is not enacted by June
12 30, 2023, the amount provided in this subsection shall lapse.

13 (109) \$1,205,000 of the health professions account—state
14 appropriation is provided solely for implementation of Substitute
15 Senate Bill No. 5499 (multistate nurse licensure). If the bill is not
16 enacted by June 30, 2023, the amount provided in this subsection
17 shall lapse.

18 (110) \$30,000 of the general fund state—appropriation for fiscal
19 year 2024, \$25,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$52,000 of the health professions account—state
21 appropriation are provided solely for implementation of Substitute
22 Senate Bill No. 5547 (nursing pool transparency). If the bill is not
23 enacted by June 30, 2023, the amounts provided in this subsection
24 shall lapse.

25 (111) \$32,000 of the general fund—private/local appropriation is
26 provided solely for implementation of Substitute Senate Bill No. 5569
27 (kidney disease centers). If the bill is not enacted by June 30,
28 2023, the amount provided in this subsection shall lapse.

29 (112) \$446,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$441,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Substitute
32 Senate Bill No. 5453 (female genital mutilation). If the bill is not
33 enacted by June 30, 2023, the amounts provided in this subsection
34 shall lapse.

35 (113) \$466,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$487,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5278 (home care aide

1 certification). If the bill is not enacted by June 30, 2023, the
2 amounts provided in this subsection shall lapse.

3 (114) \$131,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$91,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5523 (forensic pathologist). If the bill is not
7 enacted by June 30, 2023, the amounts provided in this subsection
8 shall lapse.

9 (115) \$36,000 of the general fund—private/local appropriation is
10 provided solely for implementation of Engrossed Substitute Senate
11 Bill No. 5515 (child abuse and neglect). If the bill is not enacted
12 by June 30, 2023, the amount provided in this subsection shall lapse.

13 (116) \$339,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$485,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute Senate Bill No. 5555 (certified peer specialists). If the
17 bill is not enacted by June 30, 2023, the amounts provided in this
18 subsection shall lapse.

19 (117) \$198,000 of the general fund—private/local appropriation is
20 provided solely for implementation of Second Substitute Senate Bill
21 No. 5120 (crisis relief centers). If the bill is not enacted by June
22 30, 2023, the amount provided in this subsection shall lapse.

23 (118) \$125,000 of the general fund—state appropriation for fiscal
24 year 2024, \$207,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$133,000 of the health professions account—
26 state appropriation are provided solely for implementation of
27 Substitute Senate Bill No. 5189 (behavioral health support). If the
28 bill is not enacted by June 30, 2023, the amounts provided in this
29 subsection shall lapse.

30 (119) \$150,000 of general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department of health to
33 provide grants to federally qualified health centers (FQHCs) for the
34 purchase of long-acting reversible contraceptives (LARCs). For LARCs
35 purchased with the funding provided in this subsection, FQHCs shall
36 provide patients with LARCs the same day they are seeking that family
37 planning option.

38 (a) The department shall develop criteria for how the grant
39 dollars will be distributed, including that FQHCs are required to

1 participate in contraceptive training related to patient-centered
2 care, shared decision making, and reproductive bias and coercion.

3 (b) The department shall survey the FQHCs participating in the
4 grant program regarding the use of LARCs by their patients, as
5 compared to the two years prior to participation in the grant
6 program, and report the results of the survey to the appropriate
7 committees of the legislature by December 1, 2025.

8 (120) \$63,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department to utilize materials
10 from the "count the kicks" program in designing, preparing, and
11 making available online written materials to inform health care
12 providers and staff of evidence-based research and practices that
13 reduce the incident of stillbirth, by December 31, 2023.

14 (121) \$351,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$624,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the Snohomish county health
17 department to convene a leadership planning group that will:

18 (a) Conduct a landscape analysis of current sexually transmitted
19 infection, postexposure prophylaxis, preexposure prophylaxis, and
20 hepatitis B virus services and identify treatment improvements for
21 HIV preexposure prophylaxis;

22 (b) Establish sexually transmitted infection clinical services at
23 the Snohomish county health department and identify opportunities to
24 expand sexual health services provided outside of clinical settings;

25 (c) Conduct research on opportunities to expand jail-based sexual
26 health services;

27 (d) Establish an epidemiology and technical team;

28 (e) Expand field-based treatment for syphilis; and

29 (f) Establish an in-house comprehensive, culturally responsive
30 sexual health clinic at the Snohomish county health department.

31 (122) \$49,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$53,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1216 (clean energy siting). If the
35 bill is not enacted by June 30, 2023, the amounts provided in this
36 subsection shall lapse.

37 (123) \$5,496,000 of the climate commitment account—state
38 appropriation is provided solely for the department to provide grants

1 to school districts making updates to existing heating, venting, and
2 air conditioning systems using small district modernization grants.

3 (124) \$38,600,000 of the climate commitment account—state
4 appropriation is provided solely for the department to develop a
5 grant program to fund projects that benefit overburdened communities
6 as defined in RCW 70A.02.010(11). Of the amount provided in this
7 subsection:

8 (a) \$6,000,000 of the climate commitment account—state
9 appropriation is provided solely for fiscal year 2024 for the
10 department and the environmental justice council created in RCW
11 70A.02.110 to engage in a participatory budgeting process with five
12 overburdened communities, as identified by the department, to develop
13 a process to select and fund projects that mitigate the
14 disproportional impacts of climate change on overburdened
15 communities. The process must allow for full community engagement and
16 develop criteria for eligible entities and projects and establish
17 priorities to achieve the greatest gain for decarbonization and
18 resiliency. A report of the outcomes of the participatory budgeting
19 process detailing its recommendations for funding as well as future
20 improvements to the participatory budgeting process must be provided
21 to the appropriate committees of the legislature by December 31,
22 2023.

23 (b) \$32,600,000 of the climate commitment account—state
24 appropriation is provided solely for fiscal year 2025 for the
25 department to provide grants that benefit overburdened communities.
26 The department must submit to the governor and the legislature a
27 ranked list of projects consistent with the recommendations developed
28 in (a) of this subsection. The department shall not sign contracts or
29 otherwise financially obligate funds under this section until the
30 legislature has approved a specific list of projects.

31 (125) \$5,430,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$5,326,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to maintain the current level of credentialing staff until
35 the completion of the study on fees by Results WA.

36 (126) \$280,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$280,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to contract
39 with the central nursing resource center established in RCW 18.79.202

1 to facilitate communication between nursing education programs and
2 health care facilities that offer clinical placements for the purpose
3 of increasing clinical education and practice experiences for nursing
4 students. The department shall contract with the central nursing
5 resource center to:

6 (a) Gather data to assess current clinical placement practices,
7 opportunities, and needs;

8 (b) Identify all approved nursing education programs and health
9 care facilities that offer clinical placement opportunities in the
10 state;

11 (c) Convene and facilitate quarterly stakeholder meetings between
12 representatives from approved nursing education programs and health
13 care facilities that offer clinical placement opportunities, and
14 other relevant stakeholders, in order to:

15 (i) Connect representatives by region;

16 (ii) Facilitate discussions between representatives, by region,
17 to determine:

18 (A) Clinical placement barriers;

19 (B) The number and types of clinical placement opportunities
20 needed; and

21 (C) The number and types of clinical placement opportunities
22 available; and

23 (iii) Develop strategies to resolve clinical placement barriers;

24 (d) Provide a digital message board and communication platform
25 representatives can use to maintain ongoing communication and
26 clinical placement needs and opportunities;

27 (e) Identify other policy options and recommendations to help
28 increase the number of clinical placement opportunities, if possible;
29 and

30 (f) Submit a report of findings, progress, and recommendations to
31 the governor and appropriate committees of the legislature by
32 December 1, 2025.

33 (127) \$375,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department of health to
36 contract with an organization located in Thurston county that
37 dedicates itself to the promotion of education, holistic health, and
38 trauma healing in the African American community to provide
39 behavioral health education, mental wellness training, evidence based
40 health programs, events, and conferences to individuals, youth/

1 adults, parents/parent partners, and families, that have suffered
2 from generational and systemic racism. In conducting this work, the
3 organization will engage diverse individuals in racial healing and
4 reparative justice in the field of mental wellness. The organization
5 will also prioritize mental health equity and reparative justice in
6 their work to eradicate health disparities that African American
7 communities have faced due to generational racism.

8 (128) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for implementation of Second Substitute
10 House Bill No. 1745 (diversity in clinical trials). If the bill is
11 not enacted by June 30, 2023, the amount provided in this subsection
12 shall lapse.

13 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

14 The health care authority, the health benefit exchange, the
15 department of social and health services, the department of health,
16 the department of corrections, and the department of children, youth,
17 and families shall work together within existing resources to
18 establish the health and human services enterprise coalition (the
19 coalition). The coalition, led by the health care authority, must be
20 a multiorganization collaborative that provides strategic direction
21 and federal funding guidance for projects that have cross-
22 organizational or enterprise impact, including information technology
23 projects that affect organizations within the coalition. The office
24 of the chief information officer shall maintain a statewide
25 perspective when collaborating with the coalition to ensure that the
26 development of projects identified in this report are planned for in
27 a manner that ensures the efficient use of state resources and
28 maximizes federal financial participation. The work of the coalition
29 and any project identified as a coalition project is subject to the
30 conditions, limitations, and review provided in section 701 of this
31 act.

32 (1) ADMINISTRATION AND SUPPORT SERVICES

33	General Fund—State Appropriation (FY 2024)	\$96,389,000
34	General Fund—State Appropriation (FY 2025)	\$95,589,000
35	General Fund—Federal Appropriation	\$400,000
36	TOTAL APPROPRIATION	\$192,378,000

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) \$819,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$58,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to acquire and implement a
4 sentencing calculation module for the offender management network
5 information system and is subject to the conditions, limitations, and
6 review requirements of section 701 of this act. This project must use
7 one discrete organizational index across all department of
8 corrections programs. Implementation of this sentencing calculation
9 module must result in a reduction of tolling staff within six months
10 of the project implementation date and the department must report
11 this result. In addition, the report must include the budgeted and
12 actual tolling staffing levels by fiscal month beginning with fiscal
13 year 2023 and the count of tolling staff reduced by fiscal month from
14 date of implementation through six months post implementation. The
15 report must be submitted to the senate ways and means and house
16 appropriations committees within 30 calendar days after six months
17 post implementation.

18 (b) \$445,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$452,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for restrictive housing to
21 reduce the use of solitary confinement by increasing correctional
22 staffing, incorporating mental health training, and implementing
23 change to restrictive housing environments.

24 (c) \$932,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$434,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the amend collaboration and
27 training statewide program administration team.

28 (d) \$2,056,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$2,056,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for reentry investments to
31 include reentry and discharge services. The staffing and resources
32 must provide expanded reentry and discharge services to include, but
33 not limited to, transition services, preemployment testing, enhanced
34 discharge planning, housing voucher assistance, cognitive behavioral
35 interventions, educational programming, and community partnership
36 programs.

37 (e) \$127,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for chapter 160, Laws of 2022 (body
39 scanners).

1 (2) CORRECTIONAL OPERATIONS

2	General Fund—State Appropriation (FY 2024)	\$729,679,000
3	General Fund—State Appropriation (FY 2025)	\$738,933,000
4	General Fund—Federal Appropriation	\$4,326,000
5	General Fund—Private/Local Appropriation	\$334,000
6	Washington Auto Theft Prevention Authority Account—	
7	State Appropriation	\$4,837,000
8	TOTAL APPROPRIATION	\$1,478,109,000

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The department may contract for local jail beds statewide to
12 the extent that it is at no net cost to the department. The
13 department shall calculate and report the average cost per offender
14 per day, inclusive of all services, on an annual basis for a facility
15 that is representative of average medium or lower offender costs. The
16 department shall not pay a rate greater than \$85 per day per offender
17 excluding the costs of department of corrections provided services,
18 including evidence-based substance abuse programming, dedicated
19 department of corrections classification staff on-site for
20 individualized case management, transportation of offenders to and
21 from department of corrections facilities, and gender responsive
22 training for jail staff. The capacity provided at local correctional
23 facilities must be for offenders whom the department of corrections
24 defines as close medium or lower security offenders. Programming
25 provided for offenders held in local jurisdictions is included in the
26 rate, and details regarding the type and amount of programming, and
27 any conditions regarding transferring offenders must be negotiated
28 with the department as part of any contract. Local jurisdictions must
29 provide health care to offenders that meets standards set by the
30 department. The local jail must provide all medical care including
31 unexpected emergent care. The department must utilize a screening
32 process to ensure that offenders with existing extraordinary medical/
33 mental health needs are not transferred to local jail facilities. If
34 extraordinary medical conditions develop for an inmate while at a
35 jail facility, the jail may transfer the offender back to the
36 department, subject to terms of the negotiated agreement. Health care
37 costs incurred prior to transfer are the responsibility of the jail.

38 (b) \$671,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$671,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to maintain
2 the facility, property, and assets at the institution formerly known
3 as the maple lane school in Rochester.

4 (c) \$1,713,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$146,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to acquire and implement a
7 sentencing calculation module for the offender management network
8 information system and is subject to the conditions, limitations, and
9 review requirements of section 701 of this act. This project must use
10 one discrete organizational index across all department of
11 corrections programs. Implementation of this sentencing calculation
12 module must result in a reduction of tolling staff within six months
13 of the project implementation date and the department must report
14 this result. In addition, the report must include the budgeted and
15 actual tolling staffing levels by fiscal month beginning with fiscal
16 year 2023 and the count of tolling staff reduced by fiscal month from
17 date of implementation through six months post implementation. The
18 report must be submitted to the senate ways and means and house
19 appropriations committees within 30 calendar days after six months
20 post implementation.

21 (d) Within the appropriated amounts in this subsection, the
22 department of corrections must provide a minimum of one dedicated
23 prison rape elimination act compliance specialist at each
24 institution.

25 (e) \$300,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$320,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for continuing two contracted
28 parent navigator positions. One parent navigator must be located at
29 the Washington correction center for women and one parent navigator
30 position must be located at the Airway Heights corrections center or
31 another state correctional facility that houses incarcerated male
32 individuals and is selected by the department of corrections as a
33 more suitable fit for a parent navigator. The parent navigators must
34 have lived experience in navigating the child welfare system. The
35 parent navigators must provide guidance and support to incarcerated
36 individuals towards family reunification including, but not limited
37 to, how to access services, navigating the court system, assisting
38 with guardianship arrangements, and facilitating visitation with
39 their children. The goal of the parent navigator program is to assist

1 incarcerated parents involved in dependency or child welfare cases to
2 maintain connections with their children and to assist these
3 individuals in successfully transitioning and reuniting with their
4 families upon release from incarceration. As part of the parent
5 navigation program, the department of corrections must also review
6 and provide a report to the legislature on the effectiveness of the
7 program that includes the number of incarcerated individuals that
8 received assistance from the parent navigators and the type of
9 assistance the incarcerated individuals received, and that tracked
10 the outcome of the parenting navigator program. A final report must
11 be submitted to the legislature by September 1, 2024. Of the amounts
12 provided in this subsection, \$20,000 of the general fund—state
13 appropriation for fiscal year 2024 is provided solely for the
14 department's review and report on the effectiveness of the parent
15 navigator program.

16 (f) \$4,504,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$4,009,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for restrictive housing to
19 reduce the use of solitary confinement by increasing correctional
20 staffing, incorporating mental health training, and implementing
21 change to restrictive housing environments.

22 (g) \$579,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$2,058,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the amend collaboration and
25 training program.

26 (h) \$1,294,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,294,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for reentry investments to
29 include reentry and discharge services. The staffing and resources
30 must provide expanded reentry and discharge services to include, but
31 not limited to, transition services, preemployment testing, enhanced
32 discharge planning, housing voucher assistance, cognitive behavioral
33 interventions, educational programming, and community partnership
34 programs.

35 (i) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Senate Bill No.
37 5131 (commissary funds). If the bill is not enacted by June 30, 2023,
38 the amount provided in this subsection shall lapse.

(j) \$1,839,000 of the general fund—state appropriation for fiscal year 2024 and \$1,839,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5134 (reentry services & supports) to increase gate money from \$40 to \$300 at release. If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

(k) \$2,871,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for chapter 160, Laws of 2022 (body scanners).

(l) \$586,000 of the general fund—state appropriation for fiscal year 2024 and \$576,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a planning and development manager and an executive secretary in the women's prison division.

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2024)	\$242,761,000
General Fund—State Appropriation (FY 2025)	\$252,147,000
General Fund—Federal Appropriation	\$4,142,000
TOTAL APPROPRIATION	\$499,050,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for jail capacity to house offenders who violate the terms of their community supervision. A contract rate increase may not exceed five percent each year. The department may negotiate to include medical care of offenders in the contract rate if medical payments conform to the department's offender health plan and pharmacy formulary, and all off-site medical expenses are preapproved by department utilization management staff. If medical care of offender is included in the contract rate, the contract rate may exceed five percent to include the cost of that service.

(b) The department shall engage in ongoing mitigation strategies to reduce the costs associated with community supervision violators, including improvements in data collection and reporting and alternatives to short-term confinement for low-level violators.

(c) \$1,233,000 of the general fund—state appropriation for fiscal year 2024 and \$88,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to acquire and implement a

1 sentencing calculation module for the offender management network
2 information system and is subject to the conditions, limitations, and
3 review requirements of section 701 of this act. This project must use
4 one discrete organizational index across all department of
5 corrections programs. Implementation of this sentencing calculation
6 module must result in a reduction of tolling staff within six months
7 of the project implementation date and the department must report
8 this result. In addition, the report must include the budgeted and
9 actual tolling staffing levels by fiscal month beginning with fiscal
10 year 2023 and the count of tolling staff reduced by fiscal month from
11 date of implementation through six months post implementation. The
12 report must be submitted to the senate ways and means and house
13 appropriations committees within 30 calendar days after six months
14 post implementation.

15 (d) \$110,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the amend collaboration and training
17 program.

18 (e) \$1,409,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,386,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for staffing and operational
21 costs to operate the Bellingham reentry center as a state-run
22 facility.

23 (f) \$1,320,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,320,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for staffing and operational
26 costs to operate the Helen B. Ratcliff reentry center as a state-run
27 facility.

28 (g) \$18,813,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$19,027,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for reentry
31 investments to include reentry and discharge services. The staffing
32 and resources must provide expanded reentry and discharge services to
33 include, but not limited to, transition services, preemployment
34 testing, enhanced discharge planning, housing voucher assistance,
35 cognitive behavioral interventions, educational programming, and
36 community partnership programs.

37 (4) CORRECTIONAL INDUSTRIES

38	General Fund—State Appropriation (FY 2024)	. . . . .	\$12,638,000
39	General Fund—State Appropriation (FY 2025)	. . . . .	\$12,836,000

1 TOTAL APPROPRIATION. \$25,474,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations: \$3,500,000 of the general fund—
4 state appropriation for fiscal year 2024 and \$3,500,000 of the
5 general fund—state appropriation for fiscal year 2025 are provided
6 solely for the department of corrections to provide wages and
7 gratuities of no less than \$1.00 per hour to incarcerated persons
8 working in class III correctional industries.

9 (5) INTERAGENCY PAYMENTS

10 General Fund—State Appropriation (FY 2024). \$68,680,000

11 General Fund—State Appropriation (FY 2025). \$64,929,000

12 TOTAL APPROPRIATION. \$133,609,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) \$6,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$6,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5134 (reentry services & supports). If the
19 bill is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.

21 (b) \$19,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$19,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute Senate Bill No. 5502 (sub. use disorder treatment). If the
25 bill is not enacted by June 30, 2023, the amounts provided in this
26 subsection shall lapse.

27 (c) \$36,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for chapter 160, Laws of 2022 (body
29 scanners).

30 (6) OFFENDER CHANGE

31 General Fund—State Appropriation (FY 2024). \$83,659,000

32 General Fund—State Appropriation (FY 2025). \$84,659,000

33 General Fund—Federal Appropriation. \$1,436,000

34 TOTAL APPROPRIATION. \$169,754,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

1 (a) The department of corrections shall use funds appropriated in
2 this subsection (6) for programming for incarcerated individuals. The
3 department shall develop and implement a written comprehensive plan
4 for programming for incarcerated individuals that prioritizes
5 programs which follow the risk-needs-responsivity model, are
6 evidence-based, and have measurable outcomes. The department is
7 authorized to discontinue ineffective programs and to repurpose
8 underspent funds according to the priorities in the written plan.

9 (b) The department of corrections shall collaborate with the
10 state health care authority to explore ways to utilize federal
11 medicaid funds as a match to fund residential substance use disorder
12 treatment-based alternative beds under RCW 9.94A.664 under the drug
13 offender sentencing alternative program and residential substance use
14 disorder treatment beds that serve individuals on community custody.

15 (c) Within existing resources, the department of corrections may
16 provide reentry support items such as disposable cell phones, prepaid
17 phone cards, hygiene kits, housing vouchers, and release medications
18 associated with individuals resentenced or ordered released from
19 confinement as a result of policies or court decisions including, but
20 not limited to, the *State v. Blake* decision.

21 (d) \$11,454,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$11,454,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for expanded
24 reentry investments to include, but not be limited to, transition
25 services, preemployment testing, enhanced discharge planning, housing
26 voucher assistance, cognitive behavioral interventions, educational
27 programming, and community partnership programs.

28 (e) \$337,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$321,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5134 (reentry services & supports) and
32 provides funding for dedicated discharge planning staff. If the bill
33 is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.

35 (f) \$1,177,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,154,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for
39 dedicated staffing for substance use disorder assessments and for

1 coordinated treatment care in the community at release. If the bill
2 is not enacted by June 30, 2023, the amounts provided in this
3 subsection shall lapse.

4 (g) \$150,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a grant to a nonprofit
7 organization to assist fathers transitioning from incarceration to
8 community and family reunification. The grant recipient must have
9 experience contracting with the department of corrections to support
10 incarcerated individual betterment projects and contracting with the
11 department of social and health services to provide access and
12 visitation services.

13 (h) \$424,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for chapter 160, Laws of 2022 (body
15 scanners).

16 (7) HEALTH CARE SERVICES

17	General Fund—State Appropriation (FY 2024).	\$241,145,000
18	General Fund—State Appropriation (FY 2025).	\$245,589,000
19	General Fund—Federal Appropriation.	\$3,084,000
20	TOTAL APPROPRIATION.	\$489,818,000

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) The state prison medical facilities may use funds
24 appropriated in this subsection to purchase goods, supplies, and
25 services through hospital or other group purchasing organizations
26 when it is cost effective to do so.

27 (b) \$175,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for the department of corrections to
29 conduct a medical mental and physical health evaluation of
30 incarcerated persons who have been in solitary confinement or any
31 other form of restrictive housing more than 120 days in total during
32 their period of incarceration or more than 45 consecutive days in the
33 prior fiscal year. The department shall provide a report to the
34 governor and appropriate committees of the legislature by June 30,
35 2024.

36 (c) \$842,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,192,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for restrictive housing to
39 reduce the use of solitary confinement by increasing correctional

1 staffing, incorporating mental health training, and implementing
2 change to restrictive housing environments.

3 (d) \$73,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$387,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the amend collaboration and
6 training program.

7 (e) \$1,236,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,236,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for reentry investments to
10 include reentry and discharge services. The staffing and resources
11 must provide expanded reentry and discharge services to include, but
12 not limited to, transition services, enhanced health care discharge
13 planning, case management, and evaluation of physical health and
14 behavioral health.

15 (f) \$13,605,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$13,605,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for medical
18 staffing in prisons for patient centered care and behavioral health
19 care. Funding must be used to increase access to care, addiction
20 care, and expanded screening of individuals in prison facilities to
21 include chronic illnesses, infectious disease, diabetes, heart
22 disease, serious mental health, and behavioral health services.

23 (g) \$1,612,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for chapter 160, Laws of 2022 (body
25 scanners).

26 (h) \$1,115,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,115,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for an electronic health records
29 system solution and is subject to the conditions, limitations, and
30 review requirements of section 701 of this act and must be in
31 compliance with the statewide electronic health records plan that
32 must be approved by the office of financial management and the
33 technology services board.

34 (i) \$405,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$399,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Senate
37 Bill No. 5768 (DOC/abortion medications). If the bill is not enacted
38 by June 30, 2023, the amounts provided in this subsection shall
39 lapse.

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**

2 **BLIND**

3	General Fund—State Appropriation (FY 2024)	\$7,061,000
4	General Fund—State Appropriation (FY 2025)	\$7,387,000
5	General Fund—Federal Appropriation	\$25,672,000
6	General Fund—Private/Local Appropriation	\$61,000
7	TOTAL APPROPRIATION	\$40,181,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$201,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$201,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the continuation of
13 statewide services for blind or low vision youth under the age of 14.

14 (2) \$184,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$367,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the independent living
17 program.

18 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19	General Fund—State Appropriation (FY 2024)	\$33,506,000
20	General Fund—State Appropriation (FY 2025)	\$23,898,000
21	General Fund—Federal Appropriation	\$216,616,000
22	General Fund—Private/Local Appropriation	\$38,458,000
23	Climate Commitment Account—State Appropriation	\$404,000
24	Unemployment Compensation Administration Account—	
25	Federal Appropriation	\$270,724,000
26	Administrative Contingency Account—State	
27	Appropriation	\$28,741,000
28	Employment Service Administrative Account—State	
29	Appropriation	\$85,070,000
30	Family and Medical Leave Insurance Account—State	
31	Appropriation	\$158,644,000
32	Workforce Education Investment Account—State	
33	Appropriation	\$14,556,000
34	Long-Term Services and Supports Trust Account—State	
35	Appropriation	\$40,960,000
36	TOTAL APPROPRIATION	\$911,577,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department is directed to maximize the use of federal
4 funds. The department must update its budget annually to align
5 expenditures with anticipated changes in projected revenues.

6 (2) \$15,399,000 of the long-term services and supports trust
7 account—state appropriation is provided solely for implementation of
8 the long-term services and support trust program information
9 technology project and is subject to the conditions, limitations, and
10 review provided in section 701 of this act.

11 (3) Within existing resources, the department must reassess its
12 ongoing staffing and funding needs for the paid family medical leave
13 program and submit documentation of the updated need to the governor
14 and appropriate committees of the legislature by September 1, 2023,
15 and annually thereafter.

16 (4) Within existing resources, the department shall coordinate
17 outreach and education to paid family and medical leave benefit
18 recipients with a statewide family resource, referral, and linkage
19 system that connects families with children prenatal through age five
20 and residing in Washington state to appropriate services and
21 community resources. This coordination shall include but is not
22 limited to placing information about the statewide family resource,
23 referral, and linkage system on the paid family and medical leave
24 program web site and in printed materials, and conducting joint
25 events.

26 (5) Within existing resources, the department shall report the
27 following to the legislature and the governor by October 15, 2023,
28 and each year thereafter:

29 (a) An inventory of the department's programs, services, and
30 activities, identifying federal, state, and other funding sources for
31 each;

32 (b) Federal grants received by the department, segregated by line
33 of business or activity, for the most recent five fiscal years, and
34 the applicable rules;

35 (c) State funding available to the department, segregated by line
36 of business or activity, for the most recent five fiscal years;

37 (d) A history of staffing levels by line of business or activity,
38 identifying sources of state or federal funding, for the most recent
39 five fiscal years;

1 (e) A projected spending plan for the employment services
2 administrative account and the administrative contingency account.
3 The spending plan must include forecasted revenues and estimated
4 expenditures under various economic scenarios.

5 (6) \$14,510,000 of the workforce education investment account—
6 state appropriation is provided solely for career connected learning
7 grants as provided in RCW 28C.30.050, including sector intermediary
8 grants and administrative expenses associated with grant
9 administration.

10 (7) \$2,000,000 of the unemployment compensation administration
11 account—federal appropriation is provided solely for the department
12 to continue implementing the federal United States department of
13 labor equity grant. This grant includes improving the translation of
14 notices sent to claimants as part of their unemployment insurance
15 claims into any of the 10 languages most frequently spoken in the
16 state and other language, demographic, and geographic equity
17 initiatives approved by the grantor. The department must also ensure
18 that letters, alerts, and notices produced manually or by the
19 department's unemployment insurance technology system are written in
20 plainly understood language and evaluated for ease of claimant
21 comprehension before they are approved for use.

22 (8) \$3,136,000 of the unemployment compensation administration
23 account—federal appropriation is provided solely for a continuous
24 improvement team to make customer, employer, and equity enhancements
25 to the unemployment insurance program. If the department does not
26 receive adequate funding from the United States department of labor
27 to cover these costs, the department may use funding made available
28 to the state through section 903 (d), (f), and (g) of the social
29 security act (Reed act) in an amount not to exceed the amount
30 provided in this subsection.

31 (9) \$404,000 of the climate commitment account—state
32 appropriation is provided solely for participation on the clean
33 energy technology work force advisory committee and collaboration on
34 the associated report established in Second Substitute House Bill No.
35 1176 (climate-ready communities). If the bill is not enacted by June
36 30, 2023, the amount provided in this subsection shall lapse.

37 (10) The department must report to and coordinate with the
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 (11)(a) \$9,323,000 of the employment service administrative
4 account—state appropriation is provided solely for the replacement of
5 the WorkSource integrated technology platform. The replacement system
6 must support the workforce administration statewide to ensure
7 adoption of the United States department of labor's integrated
8 service delivery model and program performance requirements for the
9 state's workforce innovation and opportunity act and other federal
10 grants. This subsection is subject to the conditions, limitations,
11 and review provided in section 701 of this act.

12 (b) \$2,290,000 of the employment services administrative account—
13 state appropriation is provided solely for the maintenance and
14 operation of the WorkSource integrated technology platform.

15 (12) \$6,208,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$6,208,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 continuation of the economic security for all program. The department
19 must collect quarterly data on the number of participants that
20 participate in the program, the costs associated with career,
21 training, and other support services provided by category, including
22 but not limited to, child care, housing, transportation, and car
23 repair, and progress made towards self-sufficiency. The department
24 must provide a report to the governor and the legislature on December
25 1 and June 1 of each year that includes an analysis of the program, a
26 detailed summary of the quarterly data collected, and associated
27 recommendations for program delivery.

28 (13)(a) \$5,292,000 of the employment service administrative
29 account—state appropriation is provided to expand the economic
30 security for all program to residents of Washington state that are
31 over 200 percent of the federal poverty level but who demonstrate
32 financial need for support services or assistance with training costs
33 to either maintain or secure employment. Supports to each participant
34 must not exceed \$5,000 per year.

35 (b) The department must collect quarterly data on the number of
36 participants that participate in the program, the costs associated
37 with career, training, and other support services provided by
38 category, including but not limited to, child care, housing,
39 transportation, and car repair, and progress made towards self-

1 sufficiency. The department must provide a report to the governor and
2 the legislature on December 1 and June 1 of each year that includes
3 an analysis of the program, a detailed summary of the quarterly data
4 collected, and associated recommendations for program delivery.

5 (c) Of the amounts in (a) of this subsection, the department may
6 use \$146,000 each year to cover program administrative expenses.

7 (14) \$1,655,000 of the administrative contingency account—state
8 appropriation is provided to increase the department's information
9 security team to proactively address critical security
10 vulnerabilities, audit findings, and process gaps.

11 (15) \$300,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for two project managers to
14 assist with the coordination of state audits.

15 (16) \$1,448,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,448,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for business
18 navigators at the local workforce development boards to increase
19 employer engagement in an effort to support industry recovery and
20 growth. Of the amounts in this subsection, the department may use
21 \$148,000 per year to cover associated administrative expenses.

22 (17) \$11,895,000 of the general fund—federal appropriation is
23 provided solely for the implementation of the quality jobs, equity
24 strategy, and training (QUEST) grant to enhance the workforce
25 system's ongoing efforts to support employment equity and employment
26 recovery from the COVID-19 pandemic. The funds are for partnership
27 development, community outreach, business engagement, and
28 comprehensive career and training services.

29 (18) \$3,264,000 of the employment services administration account
30 —state appropriation is provided solely for the continuation of the
31 office of agricultural and seasonal workforce services.

32 (19) \$3,539,000 of the long-term services and supports trust
33 account—state appropriation is provided solely for the programs in
34 the department's leave and care division to increase outreach to
35 underserved communities, perform program evaluation and data
36 management, perform necessary fiscal functions, and make customer
37 experience enhancements.

38 (20) Within the amounts appropriated in this section, the
39 department shall hire or assign a full time communications staff

1 dedicated to outreach to employers and the public about the long-term
2 services and supports trust program, the Washington cares program, in
3 collaboration with the department of social and health services and
4 the Washington cares program. The department shall collaborate with
5 the department of social and health services and the Washington cares
6 program on all communications to employers about the long-term
7 services and supports trust program implementation including
8 receiving final sign off by the Washington cares program.

9 (21) \$140,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$140,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for one full-time employee to
12 provide casework on behalf of constituents who contact their
13 legislators to escalate unresolved claims.

14 (22)(a) \$250,000 of the family and medical leave insurance
15 account—state appropriation is provided solely for the department to
16 contract with the University of Washington Evans school of public
17 policy and governance to conduct a study on the impacts of the state
18 family and medical leave program's job protection standards on
19 equitable utilization of paid leave benefits under the program.

20 (b) The study shall consider the following:

21 (i) The rates at which paid leave benefits under chapter 50A.15
22 RCW are used by persons who qualify for job protection under RCW
23 50A.35.010 or the federal family and medical leave act;

24 (ii) Worker perspectives on the effects of job protection under
25 RCW 50A.35.010 and the federal family and medical leave act on the
26 use of paid leave benefits under chapter 50A.15 RCW; and

27 (iii) Employment outcomes and other impacts for persons using
28 paid leave benefits under chapter 50A.15 RCW.

29 (c)(i) In conducting the study, the university must collect
30 original data directly from workers about paid leave and job
31 protection, including demographic information such as race, gender,
32 income, geography, primary language, and industry or job sector.

33 (ii) In developing the study, the university must consult with
34 the advisory committee under RCW 50A.05.030, including three
35 briefings: An overview on the initial research design with an
36 opportunity to provide feedback; a midpoint update; and final
37 results. The university must consult with the committee regarding
38 appropriate methods for collecting and assessing relevant data in
39 order to protect the reliability of the study.

1 (d) A preliminary report, including the initial research design
2 and available preliminary results must be submitted by December 1,
3 2023, and a final report by December 1, 2024, to the governor and the
4 appropriate policy and fiscal committees of the legislature, in
5 accordance with RCW 43.01.036.

6 (23) \$4,433,000 of the family and medical leave insurance account
7 —state appropriation and \$351,000 of the unemployment compensation
8 administration account—federal appropriation are provided solely for
9 implementation of Substitute House Bill No. 1570 (TNC insurance
10 programs). If the bill is not enacted by June 30, 2023, the amounts
11 provided in this subsection shall lapse.

12 (24) \$50,000 of the unemployment compensation administration
13 account—federal appropriation is provided solely for implementation
14 of Substitute House Bill No. 1458 (apprenticeship programs/UI). If
15 the bill is not enacted by June 30, 2023, the amount provided in this
16 subsection shall lapse.

17 (25)(a) \$10,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$11,227,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to address a
20 projected shortfall of federal revenue that supports the
21 administration of the unemployment insurance program.

22 (b) The department must submit an initial report no later than
23 November 1, 2023, and a subsequent report no later than November 1,
24 2024, to the governor and the appropriate committees of the
25 legislature outlining how the funding in (a) of this subsection is
26 being utilized and recommendations for long-term solutions to address
27 future decreases in federal funding.

28 (26) \$11,976,000 of the general fund—state appropriation for
29 fiscal year 2024 is provided solely for the department to create a
30 dedicated team of staff to process the unemployment insurance
31 overpayment caseload backlog.

32 (27) \$3,389,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$4,540,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely to increase
35 the stipend for Washington service corps members to \$26,758 per year
36 and for one staff member to assist with program outreach. The stipend
37 increase is for members that enter into a service year with income
38 below 200 percent of the federal poverty level.

1 (28) \$794,000 of the unemployment compensation administration
2 account—federal appropriation is provided solely for implementation
3 of Substitute Senate Bill No. 5176 (employee-owned coop UI). If the
4 bill is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (29) \$30,000 of the family and medical leave insurance account—
7 state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5286 (paid leave premiums). If the bill is
9 not enacted by June 30, 2023, the amount provided in this subsection
10 shall lapse.

11 (30) \$2,896,000 of the family and medical leave insurance account
12 —state appropriation is provided solely for implementation of
13 Substitute Senate Bill No. 5586 (paid leave data). If the bill is not
14 enacted by June 30, 2023, the amount provided in this subsection
15 shall lapse.

16 (31) \$35,000 of the employment service administrative account—
17 state appropriation is provided solely for the department to provide
18 research and consultation on the feasibility of replicating the
19 unemployment insurance program for and expanding other social net
20 programs to individuals regardless of their citizenship status.

21 (32) \$10,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for the department to design a form for
23 employer use to voluntarily report no show, no call interview data.
24 This data shall be used to inform potential trend analysis or policy
25 development for job search compliance.

26 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
27 **AND FAMILIES—GENERAL**

28 (1) The appropriations to the department of children, youth, and
29 families in this act shall be expended for the programs and in the
30 amounts specified in this act. Appropriations made in this act to the
31 department of children, youth, and families shall initially be
32 allotted as required by this act. The department shall seek approval
33 from the office of financial management prior to transferring moneys
34 between sections of this act except as expressly provided in this
35 act. Subsequent allotment modifications shall not include transfers
36 of moneys between sections of this act except as expressly provided
37 in this act, nor shall allotment modifications permit moneys that are

1 provided solely for a specified purpose to be used for other than
2 that purpose.

3 (2) The health care authority, the health benefit exchange, the
4 department of social and health services, the department of health,
5 the department of corrections, and the department of children, youth,
6 and families shall work together within existing resources to
7 establish the health and human services enterprise coalition (the
8 coalition). The coalition, led by the health care authority, must be
9 a multi-organization collaborative that provides strategic direction
10 and federal funding guidance for projects that have cross-
11 organizational or enterprise impact, including information technology
12 projects that affect organizations within the coalition. The office
13 of the chief information officer shall maintain a statewide
14 perspective when collaborating with the coalition to ensure that
15 projects are planned for in a manner that ensures the efficient use
16 of state resources, supports the adoption of a cohesive technology
17 and data architecture, and maximizes federal financial participation.

18 (3) Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the department are subject to technical
22 oversight by the office of the chief information officer.

23 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
24 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

25	General Fund—State Appropriation (FY 2024).	\$488,869,000
26	General Fund—State Appropriation (FY 2025).	\$500,457,000
27	General Fund—Federal Appropriation.	\$503,359,000
28	General Fund—Private/Local Appropriation.	\$2,824,000
29	Opioid Abatement Settlement Account—State	
30	Appropriation.	\$2,304,000
31	TOTAL APPROPRIATION.	\$1,497,813,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$748,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$748,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to contract for the operation of
37 one pediatric interim care center. The center shall provide
38 residential care for up to 13 children through two years of age.

1 Seventy-five percent of the children served by the center must be in
2 need of special care as a result of substance abuse by their mothers.
3 The center shall also provide on-site training to biological,
4 adoptive, or foster parents. The center shall provide at least three
5 months of consultation and support to the parents accepting placement
6 of children from the center. The center may recruit new and current
7 foster and adoptive parents for infants served by the center. The
8 department shall not require case management as a condition of the
9 contract.

10 (2) \$453,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$453,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the costs of hub home foster
13 and kinship families that provide a foster care delivery model that
14 includes a hub home. Use of the hub home model is intended to support
15 foster parent retention, provide support to biological families,
16 improve child outcomes, and encourage the least restrictive community
17 placements for children in out-of-home care.

18 (3) \$579,000 of the general fund—state appropriation for fiscal
19 year 2024, \$579,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$110,000 of the general fund—federal
21 appropriation are provided solely for a receiving care center east of
22 the Cascade mountains.

23 (4) \$1,620,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,620,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for services provided through
26 children's advocacy centers.

27 (5) In fiscal year 2024 and in fiscal year 2025, the department
28 shall provide a tracking report for social service specialists and
29 corresponding social services support staff to the office of
30 financial management, and the appropriate policy and fiscal
31 committees of the legislature. The report shall detail continued
32 implementation of the targeted 1:18 caseload ratio standard for child
33 and family welfare services caseload-carrying staff and targeted 1:8
34 caseload ratio standard for child protection services caseload
35 carrying staff. To the extent to which the information is available,
36 the report shall include the following information identified
37 separately for social service specialists doing case management work,
38 supervisory work, and administrative support staff, and identified
39 separately by job duty or program, including but not limited to

1 intake, child protective services investigations, child protective
2 services family assessment response, and child and family welfare
3 services:

4 (a) Total full-time equivalent employee authority, allotments and
5 expenditures by region, office, classification, and band, and job
6 duty or program;

7 (b) Vacancy rates by region, office, and classification and band;
8 and

9 (c) Average length of employment with the department, and when
10 applicable, the date of exit for staff exiting employment with the
11 department by region, office, classification and band, and job duty
12 or program.

13 (6) \$94,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$94,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a contract with a child
16 advocacy center in Spokane to provide continuum of care services for
17 children who have experienced abuse or neglect and their families.

18 (7)(a) \$999,000 of the general fund—state appropriation for
19 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
20 for fiscal year 2025, \$656,000 of the general fund—private/local
21 appropriation, and \$252,000 of the general fund—federal appropriation
22 are provided solely for a contract with an educational advocacy
23 provider with expertise in foster care educational outreach. The
24 amounts in this subsection are provided solely for contracted
25 education coordinators to assist foster children in succeeding in
26 K-12 and higher education systems and to assure a focus on education
27 during the department's transition to performance-based contracts.
28 Funding must be prioritized to regions with high numbers of foster
29 care youth, regions where backlogs of youth that have formerly
30 requested educational outreach services exist, or youth with high
31 educational needs. The department is encouraged to use private
32 matching funds to maintain educational advocacy services.

33 (b) The department shall contract with the office of the
34 superintendent of public instruction, which in turn shall contract
35 with a nongovernmental entity or entities to provide educational
36 advocacy services pursuant to RCW 28A.300.590.

37 (8) For purposes of meeting the state's maintenance of effort for
38 the state supplemental payment program, the department of children,
39 youth, and families shall track and report to the department of

1 social and health services the monthly state supplemental payment
2 amounts attributable to foster care children who meet eligibility
3 requirements specified in the state supplemental payment state plan.
4 Such expenditures must equal at least \$3,100,000 annually and may not
5 be claimed toward any other federal maintenance of effort
6 requirement. Annual state supplemental payment expenditure targets
7 must continue to be established by the department of social and
8 health services. Attributable amounts must be communicated by the
9 department of children, youth, and families to the department of
10 social and health services on a monthly basis.

11 (9) \$197,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$197,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to conduct
14 biennial inspections and certifications of facilities, both overnight
15 and day shelters, that serve those who are under 18 years old and are
16 homeless.

17 (10)(a) \$6,195,000 of the general fund—state appropriation for
18 fiscal year 2024, \$6,195,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$1,188,000 of the general fund—federal
20 appropriation are provided solely for the department to operate
21 emergent placement and enhanced emergent placement contracts.

22 (b) The department shall not include the costs to operate
23 emergent placement contracts in the calculations for family foster
24 home maintenance payments and shall submit as part of the budget
25 submittal documentation required by RCW 43.88.030 any costs
26 associated with increases in the number of emergent placement
27 contract beds after the effective date of this section that cannot be
28 sustained within existing appropriations.

29 (11) Beginning January 1, 2024, and continuing through the
30 2023-2025 fiscal biennium, the department must provide semiannual
31 reports to the governor and appropriate legislative committees that
32 includes the number of in-state behavioral rehabilitation services
33 providers and licensed beds, the number of out-of-state behavioral
34 rehabilitation services placements, and a comparison of these numbers
35 to the same metrics expressed as an average over the prior six
36 months. The report shall identify separately beds with the enhanced
37 behavioral rehabilitation services rate. Effective January 1, 2024,
38 and to the extent the information is available, the report shall

1 include the same information for emergency placement services beds
2 and enhanced emergency placement services beds.

3 (12) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementing the supportive
6 visitation model that utilizes trained visit navigators to provide a
7 structured and positive visitation experience for children and their
8 parents.

9 (13) \$600,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$600,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for enhanced adoption placement
12 services for legally free children in state custody, through a
13 partnership with a national nonprofit organization with private
14 matching funds. These funds must supplement, but not supplant, the
15 work of the department to secure permanent adoptive homes for
16 children with high needs.

17 (14) The department of children, youth, and families shall make
18 foster care maintenance payments to programs where children are
19 placed with a parent in a residential program for substance abuse
20 treatment. These maintenance payments are considered foster care
21 maintenance payments for purposes of forecasting and budgeting at
22 maintenance level as required by RCW 43.88.058.

23 (15) \$511,000 of the general fund—state appropriation for fiscal
24 year 2024, \$511,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$306,000 of the general fund—federal
26 appropriation are provided solely for continued implementation of
27 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

28 (16) If the department receives an allocation of federal funding
29 through an unanticipated receipt, the department shall not expend
30 more than what was approved or for another purpose than what was
31 approved by the governor through the unanticipated receipt process
32 pursuant to RCW 43.79.280.

33 (17) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to contract with one or more nonprofit, nongovernmental
37 organizations to purchase and deliver concrete goods to low-income
38 families.

1 (18) \$2,400,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,400,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of performance-based contracts for family support and
5 related services pursuant to RCW 74.13B.020.

6 (19) The department will only refer child welfare cases to the
7 department of social and health services division of child support
8 enforcement when the court has found a child to have been abandoned
9 by their parent or guardian as defined in RCW 13.34.030.

10 (20) \$100,000 of the general fund—state appropriation for fiscal
11 year 2024 and 100,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the provision of SafeCare,
13 an evidence-based parenting program, for families in Grays Harbor
14 county.

15 (21) \$7,685,000 of the general fund—state appropriation for
16 fiscal year 2024, \$8,354,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$2,682,000 of the general fund—federal
18 appropriation are provided solely for the phase-in of the settlement
19 agreement under *D.S. et al. v. Department of Children, Youth and*
20 *Families et al.*, United States district court for the western
21 district of Washington, cause no. 2:21-cv-00113-BJR. The department
22 must implement the provisions of the settlement agreement pursuant to
23 the timeline and implementation plan provided for under the
24 settlement agreement. This includes implementing provisions related
25 to the emerging adulthood housing program, professional therapeutic
26 foster care, statewide hub home model, revised licensing standards,
27 family group planning, referrals and transition, qualified
28 residential treatment program, and monitoring and implementation. To
29 comply with the settlement agreement, funding in this subsection is
30 provided as follows:

31 (a) \$276,000 of the general fund—state appropriation for fiscal
32 year 2024, \$264,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$104,000 of the general fund—federal
34 appropriation are provided solely for implementation and monitoring
35 of the state's implementation plan, which includes receiving
36 recurring updates, requesting data on compliance, reporting on
37 progress, and resolving disputes that may arise.

38 (b) \$2,022,000 of the general fund—state appropriation for fiscal
39 year 2024, \$2,432,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$42,000 of the general fund—federal
2 appropriation are provided solely for the statewide hub home model.
3 The department shall develop and adapt the existing hub home model to
4 serve youth as described in the settlement agreement.

5 (c) \$452,000 of the general fund—state appropriation for fiscal
6 year 2024, \$864,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$334,000 of the general fund—federal
8 appropriation are provided solely for the department to establish a
9 negotiated rule-making method to align and update foster care and
10 group care licensing standards.

11 (d) \$2,195,000 of the general fund—state appropriation for fiscal
12 year 2024, \$2,110,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$238,000 of the general fund—federal
14 appropriation are provided solely for revised referral and transition
15 procedures for youth entering foster care.

16 (e) \$1,868,000 of the general fund—state appropriation for fiscal
17 year 2024, \$1,852,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$1,543,000 of the general fund—federal
19 appropriation are provided solely for the department to develop and
20 implement a professional therapeutic foster care contract and
21 licensing category. Therapeutic foster care professionals are not
22 required to have another source of income and must receive
23 specialized training and support.

24 (f) \$872,000 of the general fund—state appropriation for fiscal
25 year 2024, \$832,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$421,000 of the general fund—federal
27 appropriation are provided solely to update assessment and placement
28 procedures prior to placing a youth in a qualified residential
29 treatment program, as well as updating the assessment schedule to
30 every 90 days.

31 (g) The department shall implement all provisions of the
32 settlement agreement, including those described in (a) through (f) of
33 this subsection; revisions to shared planning meeting and family team
34 decision-making policies and practices; and any and all additional
35 settlement agreement requirements and timelines established.

36 (22) \$8,919,000 of the general fund—state appropriation for
37 fiscal year 2024, \$19,521,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$6,595,000 of the general fund—federal
39 appropriation are provided solely for implementation of a seven-level

1 foster care support system. Of the amounts provided in this
2 subsection:

3 (a) \$5,527,000 of the general fund—state appropriation for fiscal
4 year 2024, \$11,054,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$5,284,000 of the general fund—federal
6 appropriation are provided solely to expand foster care maintenance
7 payments from a four-level to a seven-level support system, beginning
8 January 1, 2024.

9 (b) \$2,572,000 of the general fund—state appropriation for fiscal
10 year 2024, \$7,717,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$1,173,000 of the general fund—federal
12 appropriation are provided solely for expanded caregiver support
13 services. Services include, but are not limited to, placement, case
14 aide, and after-hours support, as well as training, coaching, child
15 care, and respite coordination.

16 (c) \$573,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$566,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for project management to
19 oversee the shift in systems and practices.

20 (d) \$247,000 of the general fund—state appropriation for fiscal
21 year 2024, \$184,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$138,000 of the general fund—federal
23 appropriation are provided solely for a contract with the department
24 of social and health services research and data analysis division to
25 track program outcomes through monitoring and analytics.

26 (23) \$732,000 of the general fund—state appropriation for fiscal
27 year 2024, \$732,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$362,000 of the general fund—federal
29 appropriation are provided solely to increase staff to support
30 statewide implementation of the kinship caregiver engagement unit.

31 (24) \$7,332,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$7,332,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely to issue
34 foster care maintenance payments for up to 90 days to those kinship
35 caregivers who obtain an initial license.

36 (25) \$6,696,000 of the general fund—state appropriation for
37 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$2,940,000 of the general fund—federal
39 appropriation are provided solely for contracted visitation services

1 for children in temporary out-of-home care. Funding is provided to
2 reimburse providers for certain uncompensated services, which may
3 include work associated with missed or canceled visits.

4 (26) \$4,104,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$5,589,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to expand
7 combined in-home services to serve more families. By December 1,
8 2023, and annually thereafter, the department shall provide a report
9 to the legislature detailing combined in-home services expenditures
10 and utilization, including the number of families served and a
11 listing of services received by those families.

12 (27) \$892,000 of the general fund—state appropriation for fiscal
13 year 2024, \$892,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$796,000 of the general fund—federal
15 appropriation are provided solely for increased licensing staff.
16 Licensing staff are increased in anticipation that more kinship
17 placements will become licensed due to recent legislation and court
18 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
19 of 2021 (E2SHB 1227) (child abuse or neglect).

20 (28) \$755,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$2,014,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Engrossed
23 Substitute Senate Bill No. 5124 (nonrelative kin placement). If the
24 bill is not enacted by June 30, 2023, the amounts provided in this
25 subsection shall lapse.

26 (29) \$338,000 of the general fund—state appropriation for fiscal
27 year 2024, \$317,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$54,000 of the general fund—federal
29 appropriation are provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5515 (child abuse and neglect). If the
31 bill is not enacted by June 30, 2023, the amounts provided in this
32 subsection shall lapse.

33 (30) \$851,000 of the general fund—state appropriation for fiscal
34 year 2024, \$2,412,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$108,000 of the general fund—federal
36 appropriation are provided solely for implementation of Senate Bill
37 No. 5683 (foster care/Indian children). If the bill is not enacted by
38 June 30, 2023, the amounts provided in this subsection shall lapse.

1 (31) \$2,304,000 of the opioid abatement settlement account—state
2 appropriation is for implementation of Engrossed Second Substitute
3 Senate Bill No. 5536 (controlled substances).

4 (32) \$375,000 of the general fund—state appropriation for fiscal
5 year 2024, \$375,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$112,000 of the general fund—federal
7 appropriation are provided solely for the department to develop,
8 implement, and expand strategies to improve the capacity,
9 reliability, and effectiveness of contracted visitation services for
10 children in temporary out-of-home care and their parents and
11 siblings. Strategies may include, but are not limited to, increasing
12 mileage reimbursement for providers, offering transportation-only
13 contract options, and mechanisms to reduce the level of parent-child
14 supervision when doing so is in the best interest of the child. The
15 department shall report to the office of financial management and the
16 relevant fiscal and policy committees of the legislature regarding
17 these strategies by September 1, 2023. The report shall include the
18 number and percentage of parents requiring supervised visitation and
19 the number and percentage of parents with unsupervised visitation,
20 prior to reunification.

21 (33) \$499,000 of the general fund—state appropriation for fiscal
22 year 2024, \$499,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$310,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1204 (family connections program), which
26 will support the family connections program in areas of the state in
27 which the program is already established. To operate the program, the
28 department must contract with a community-based organization that has
29 experience working with the foster care population and administering
30 the family connections program. If the bill is not enacted by June
31 30, 2023, the amounts provided in this subsection shall lapse.

32 (34) \$2,020,000 of the general fund—state appropriation for
33 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$1,247,000 of the general fund—federal
35 appropriation are provided solely to increase the basic foster care
36 maintenance rate for all age groups and the supervised independent
37 living subsidy for youth in extended foster care each by \$50 per
38 youth per month effective July 1, 2023.

1 (35) \$375,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with a Washington
4 state mentoring organization to provide oversight and training for a
5 pilot program that mentors foster youth. The goal of the program is
6 to improve outcomes for youth in foster care by surrounding them with
7 ongoing support from a caring adult mentor. Under the program,
8 mentors provide a positive role model and develop a trusted
9 relationship that helps the young person build self-confidence,
10 explore career opportunities, access their own resourcefulness, and
11 work to realize their fullest potential. The organization shall serve
12 as the program administrator to provide grants to nonprofit
13 organizations based in Washington state that meet department approved
14 criteria specific to mentoring foster youth. Eligible grantees must
15 have programs that currently provide mentoring services within the
16 state and can provide mentors who provide one-to-one services to
17 foster youth, or a maximum ratio of one mentor to three youth.

18 (36) \$1,100,000 of the general fund—state appropriation for
19 fiscal year 2024 is provided solely for a grant to a nonprofit
20 organization in Spokane that has experience administering a family-
21 centered drug treatment and housing program for families experiencing
22 substance use disorder. The amount provided in this subsection is
23 intended to support the existing program while the department works
24 to develop a sustainable model of the program and expand to new
25 regions of the state.

26 (37) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the department to lead the
28 development of a sustainable operating funding model for programs
29 using the rising strong model that provides comprehensive, family-
30 centered drug treatment and housing services to keep families
31 together while receiving treatment and support. The department shall
32 work in coordination with the health care authority, the department
33 of commerce, other local agencies, and stakeholders on development of
34 the model. The department shall submit the sustainable operating
35 model to the appropriate committees of the legislature by July 1,
36 2024.

37 (38) \$107,000 of the general fund—state appropriation for fiscal
38 year 2024, \$102,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$50,000 of the general fund—federal

1 appropriation are provided solely for implementation of Second
2 Substitute House Bill No. 1580 (children in crisis). If the bill is
3 not enacted by June 30, 2023, the amounts provided in this subsection
4 shall lapse.

5 (39) \$269,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$269,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to increase the new foster home
8 incentive payment for child-placing agencies to \$1,000 for each new
9 foster home certified for licensure, effective July 1, 2023.

10 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
11 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

12	General Fund—State Appropriation (FY 2024).	\$140,231,000
13	General Fund—State Appropriation (FY 2025).	\$143,975,000
14	General Fund—Federal Appropriation.	\$694,000
15	General Fund—Private/Local Appropriation.	\$205,000
16	Washington Auto Theft Prevention Authority Account—	
17	State Appropriation.	\$196,000
18	TOTAL APPROPRIATION.	\$285,301,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,841,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$2,841,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants to county juvenile
24 courts for effective, community-based programs that are culturally
25 relevant, research-informed, and focused on supporting positive youth
26 development, not just reducing recidivism. Additional funding for
27 this purpose is provided through an interagency agreement with the
28 health care authority. County juvenile courts shall apply to the
29 department of children, youth, and families for funding for program-
30 specific participation and the department shall provide grants to the
31 courts consistent with the per-participant treatment costs identified
32 by the institute. The block grant oversight committee, in
33 consultation with the Washington state institute for public policy,
34 shall identify effective, community-based programs that are
35 culturally relevant, research-informed, and focused on supporting
36 positive youth development to receive funding.

37 (2) \$1,537,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,537,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for expansion of the juvenile
2 justice treatments and therapies in department of children, youth,
3 and families programs identified by the Washington state institute
4 for public policy in its report: "Inventory of Evidence-based,
5 Research-based, and Promising Practices for Prevention and
6 Intervention Services for Children and Juveniles in the Child
7 Welfare, Juvenile Justice, and Mental Health Systems." The department
8 may concentrate delivery of these treatments and therapies at a
9 limited number of programs to deliver the treatments in a cost-
10 effective manner.

11 (3) (a) \$6,198,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$6,198,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely to implement
14 evidence- and research-based programs through community juvenile
15 accountability grants, administration of the grants, and evaluations
16 of programs funded by the grants. In addition to funding provided in
17 this subsection, funding to implement alcohol and substance abuse
18 treatment programs for locally committed offenders is provided
19 through an interagency agreement with the health care authority.

20 (b) The department of children, youth, and families shall
21 administer a block grant to county juvenile courts for the purpose of
22 serving youth as defined in RCW 13.40.510(4)(a) in the county
23 juvenile justice system. Funds dedicated to the block grant include:
24 Consolidated juvenile service funds, community juvenile
25 accountability act grants, chemical dependency/mental health
26 disposition alternative, and suspended disposition alternative. The
27 department of children, youth, and families shall follow the
28 following formula and must prioritize evidence-based programs and
29 disposition alternatives and take into account juvenile courts
30 program-eligible youth in conjunction with the number of youth served
31 in each approved evidence-based program or disposition alternative:
32 (i) Thirty-seven and one-half percent for the at-risk population of
33 youth ten to seventeen years old; (ii) fifteen percent for the
34 assessment of low, moderate, and high-risk youth; (iii) twenty-five
35 percent for evidence-based program participation; (iv) seventeen and
36 one-half percent for minority populations; (v) three percent for the
37 chemical dependency and mental health disposition alternative; and
38 (vi) two percent for the suspended dispositional alternatives.
39 Funding for the special sex offender disposition alternative shall
40 not be included in the block grant, but allocated on the average

1 daily population in juvenile courts. Funding for the evidence-based
2 expansion grants shall be excluded from the block grant formula.
3 Funds may be used for promising practices when approved by the
4 department of children, youth, and families and juvenile courts,
5 through the community juvenile accountability act committee, based on
6 the criteria established in consultation with Washington state
7 institute for public policy and the juvenile courts.

8 (c) The department of children, youth, and families and the
9 juvenile courts shall establish a block grant funding formula
10 oversight committee with equal representation from the department of
11 children, youth, and families and the juvenile courts. The purpose of
12 this committee is to assess the ongoing implementation of the block
13 grant funding formula, utilizing data-driven decision making and the
14 most current available information. The committee will be co-chaired
15 by the department of children, youth, and families and the juvenile
16 courts, who will also have the ability to change members of the
17 committee as needed to achieve its purpose. The committee may make
18 changes to the formula categories in (b) of this subsection if it
19 determines the changes will increase statewide service delivery or
20 effectiveness of evidence-based program or disposition alternative
21 resulting in increased cost/benefit savings to the state, including
22 long-term cost/benefit savings. The committee must also consider
23 these outcomes in determining when evidence-based expansion or
24 special sex offender disposition alternative funds should be included
25 in the block grant or left separate.

26 (d) The juvenile courts and administrative office of the courts
27 must collect and distribute information and provide access to the
28 data systems to the department of children, youth, and families and
29 the Washington state institute for public policy related to program
30 and outcome data. The department of children, youth, and families and
31 the juvenile courts must work collaboratively to develop program
32 outcomes that reinforce the greatest cost/benefit to the state in the
33 implementation of evidence-based practices and disposition
34 alternatives.

35 (4) \$645,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$645,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for funding of the teamchild
38 project.

1 (5) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant program focused on
4 criminal street gang prevention and intervention. The department of
5 children, youth, and families may award grants under this subsection.
6 The department of children, youth, and families shall give priority
7 to applicants who have demonstrated the greatest problems with
8 criminal street gangs. Applicants composed of, at a minimum, one or
9 more local governmental entities and one or more nonprofit,
10 nongovernmental organizations that have a documented history of
11 creating and administering effective criminal street gang prevention
12 and intervention programs may apply for funding under this
13 subsection. Each entity receiving funds must report to the department
14 of children, youth, and families on the number and types of youth
15 served, the services provided, and the impact of those services on
16 the youth and the community.

17 (6) The juvenile rehabilitation institutions may use funding
18 appropriated in this subsection to purchase goods, supplies, and
19 services through hospital group purchasing organizations when it is
20 cost-effective to do so.

21 (7) \$50,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants to county juvenile
24 courts to establish alternative detention facilities similar to the
25 proctor house model in Jefferson county, Washington, that will
26 provide less restrictive confinement alternatives to youth in their
27 local communities. County juvenile courts shall apply to the
28 department of children, youth, and families for funding and each
29 entity receiving funds must report to the department on the number
30 and types of youth serviced, the services provided, and the impact of
31 those services on the youth and the community.

32 (8) \$432,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$432,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to provide
35 housing services to clients releasing from incarceration into the
36 community.

37 (9) (a) \$878,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$879,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for implementation of

1 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
2 community transition services).

3 (b) Of the amounts provided in (a) of this subsection, \$105,000
4 of the general fund—state appropriation for fiscal year 2024 and
5 \$105,000 of the general fund—state appropriation for fiscal year 2025
6 are provided solely for housing vouchers.

7 (10) \$123,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$123,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 265, Laws of 2021 (supporting successful reentry).

11 (11) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a credible messenger
14 mentorship organization located in Kitsap county to provide peer
15 counseling, peer support services, and mentorship for at-risk youth
16 and families.

17 (12) \$1,791,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,754,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 maintenance of the facility, property, and assets at the facility
21 formerly known as the Naselle youth camp in Naselle. The department
22 of children, youth, and families must enter into an interagency
23 agreement with the department of social and health services for the
24 management and warm closure maintenance of the Naselle youth camp
25 facility and grounds during the 2023-2025 fiscal biennium.

26 (13)(a) \$140,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$140,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for implementation of
29 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).
30 If the bill is not enacted by June 30, 2023, the amounts provided in
31 this subsection shall lapse.

32 (b) The department of children, youth, and families—juvenile
33 rehabilitation shall develop and implement a grant program that
34 allows defense attorneys and counties to apply for funding for sex
35 offender evaluation and treatment programs. The department shall
36 provide funding to counties for: (a) Process mapping, site
37 assessment, and training for additional sex offender treatment
38 modalities such as multisystemic therapy-problem sexual behavior or
39 problematic sexual behavior-cognitive behavioral therapy; and (b) for

1 any evaluation and preadjudication treatment costs which are not
2 covered by the court.

3 (14) \$2,436,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,206,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a
6 dedicated institutional educational oversight and accountability team
7 and 12 staff to provide a transition team at both green hill and echo
8 glen that will serve as an education engagement team at the facility
9 and will also coordinate and engage with community enrichment
10 programs and community organizations to afford more successful
11 transitions.

12 (15) \$505,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$505,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for contracted services for
15 housing for youth exiting juvenile rehabilitation facilities.

16 (16) \$3,306,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$8,732,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for caseload
19 costs and staffing. Of the amount provided in this subsection:
20 \$1,752,000 of the general fund—state appropriation for fiscal year
21 2024 and \$2,428,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for staffing necessary to
23 operate the baker cottage north living unit at green hill school that
24 is anticipated to be operational by February 1, 2024.

25 (17) \$1,000 of the Washington auto theft prevention authority
26 account—state appropriation is for implementation of Substitute
27 Senate Bill No. 5672 (auto theft authority account).

28 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
29 **AND FAMILIES—EARLY LEARNING PROGRAM**

30	General Fund—State Appropriation (FY 2024).	\$576,454,000
31	General Fund—State Appropriation (FY 2025).	\$699,147,000
32	General Fund—Federal Appropriation.	\$525,447,000
33	General Fund—Private/Local Appropriation.	\$104,000
34	Education Legacy Trust Account—State Appropriation. . .	\$385,965,000
35	Home Visiting Services Account—State Appropriation. . . .	\$35,809,000
36	Home Visiting Services Account—Federal Appropriation. . .	\$36,417,000
37	Washington Opportunity Pathways Account—State	
38	Appropriation.	\$80,000,000

1	Workforce Education Investment Account—State	
2	Appropriation.	\$22,764,000
3	TOTAL APPROPRIATION.	\$2,362,107,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) (a) \$123,623,000 of the general fund—state appropriation for
7 fiscal year 2024, \$148,314,000 of the general fund—state
8 appropriation for fiscal year 2025, \$91,810,000 of the education
9 legacy trust account—state appropriation, and \$80,000,000 of the
10 opportunity pathways account—state appropriation are provided solely
11 for the early childhood education and assistance program. These
12 amounts shall support at least 16,778 slots in fiscal year 2024 and
13 17,278 slots in fiscal year 2025. Of the total slots in each fiscal
14 year, 100 slots must be reserved for foster children to receive
15 school-year-round enrollment.

16 (b) Of the amounts provided in this subsection:

17 (i) \$23,647,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$26,412,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for a slot
20 rate increase of 18 percent for full day slots, a 9 percent increase
21 for extended day slots, and a 7 percent increase for part day slots,
22 beginning July 1, 2023.

23 (ii) \$9,862,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$9,862,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely to convert
26 1,000 part day slots to full day slots, and to increase full day
27 slots by 500, beginning in fiscal year 2024.

28 (iii) \$9,862,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely to convert 1,000 part day slots
30 to full day slots, and to increase full day slots by 500, beginning
31 in fiscal year 2025.

32 (c) Of the amounts provided in this subsection, \$2,509,000 of the
33 general fund—state appropriation for fiscal year 2024 and \$3,278,000
34 of the general fund—state appropriation for fiscal year 2025 are
35 provided solely to increase complex needs grant funds for the early
36 childhood education and assistance program.

37 (d) The department of children, youth, and families must develop
38 a methodology to identify, at the school district level, the
39 geographic locations of where early childhood education and

1 assistance program slots are needed to meet the entitlement specified
2 in RCW 43.216.556. This methodology must be linked to the caseload
3 forecast produced by the caseload forecast council and must include
4 estimates of the number of slots needed at each school district and
5 the corresponding facility needs required to meet the entitlement in
6 accordance with RCW 43.216.556. This methodology must be included as
7 part of the budget submittal documentation required by RCW 43.88.030.

8 (2) The department is the lead agency for and recipient of the
9 federal child care and development fund grant. Amounts within this
10 grant shall be used to fund child care licensing, quality
11 initiatives, agency administration, and other costs associated with
12 child care subsidies.

13 (3) The department of children, youth, and families shall work in
14 collaboration with the department of social and health services to
15 determine the appropriate amount of state expenditures for the
16 working connections child care program to claim towards the state's
17 maintenance of effort for the temporary assistance for needy families
18 program. The departments will also collaborate to track the average
19 monthly child care subsidy caseload and expenditures by fund type,
20 including child care development fund, general fund—state
21 appropriation, and temporary assistance for needy families for the
22 purpose of estimating the annual temporary assistance for needy
23 families reimbursement from the department of social and health
24 services to the department of children, youth, and families.
25 Effective December 1, 2023, and annually thereafter, the department
26 of children, youth, and families must report to the governor and the
27 appropriate fiscal and policy committees of the legislature the total
28 state contribution for the working connections child care program
29 claimed the previous fiscal year towards the state's maintenance of
30 effort for the temporary assistance for needy families program and
31 the total temporary assistance for needy families reimbursement from
32 the department of social and health services for the previous fiscal
33 year.

34 (4) (a) \$144,632,000 of the general fund—state appropriation for
35 fiscal year 2024, \$208,181,000 of the general fund—state
36 appropriation for fiscal year 2025, \$56,400,000 of the general fund—
37 federal appropriation, and \$51,500,000 of the general fund—federal
38 appropriation (ARPA) are provided solely for enhancements to the
39 working connections child care program.

1 (b) Of the amounts provided in this subsection:

2 (i) \$47,637,000 of the general fund—state appropriation for
3 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
4 for fiscal year 2025, \$36,249,000 of the general fund—federal
5 appropriation, and \$33,085,000 of the general fund—federal
6 appropriation (ARPA) are provided solely to increase subsidy base
7 rates to the 85th percentile of market based on the 2021 market rate
8 survey for child care centers.

9 (ii) \$96,995,000 of the general fund—state appropriation for
10 fiscal year 2024, \$120,625,000 of the general fund—state
11 appropriation for fiscal year 2025, \$20,151,000 of the general fund—
12 federal appropriation, and \$18,415,000 of the general fund—federal
13 appropriation (ARPA) are provided solely to implement the 2023-2025
14 collective bargaining agreement covering family child care providers
15 as provided in section 907 of this act. Of the amounts provided in
16 this subsection:

17 (A) \$8,263,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$9,793,000 of the general fund—state appropriation for
19 fiscal year 2025 are for an 85 cent per hour per child rate increase
20 for family, friends, and neighbor providers (FFNs) beginning July 1,
21 2023, and a 15 cent per hour per child rate increase beginning July
22 1, 2024.

23 (B) \$26,515,000 of the general fund—state appropriation for
24 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
25 for fiscal year 2025, \$20,151,000 of the general fund—federal
26 appropriation, and \$18,415,000 of the general fund—federal
27 appropriation (ARPA) are provided to increase subsidy base rates to
28 the 85th percentile of market based on the 2021 market rate survey.

29 (C) \$370,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$370,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to pay the
32 background check application and fingerprint processing fees.

33 (D) \$61,847,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$61,847,000 of the general fund—state
35 appropriation for fiscal year 2025 are for a cost of care rate
36 enhancement.

37 (c) Funding in this subsection must be expended with internal
38 controls that provide child-level detail for all transactions.

1 (d) On July 1, 2023, and July 1, 2024, the department, in
2 collaboration with the department of social and health services, must
3 report to the governor and the appropriate fiscal and policy
4 committees of the legislature on the status of overpayments in the
5 working connections child care program. The report must include the
6 following information for the previous fiscal year:

7 (i) A summary of the number of overpayments that occurred;

8 (ii) The reason for each overpayment;

9 (iii) The total cost of overpayments;

10 (iv) A comparison to overpayments that occurred in the past two
11 preceding fiscal years; and

12 (v) Any planned modifications to internal processes that will
13 take place in the coming fiscal year to further reduce the occurrence
14 of overpayments.

15 (e) Within available amounts, the department in consultation with
16 the office of financial management shall report enrollments and
17 active caseload for the working connections child care program to the
18 governor and the legislative fiscal committees and the legislative-
19 executive WorkFirst poverty reduction oversight task force on an
20 agreed upon schedule. The report shall also identify the number of
21 cases participating in both temporary assistance for needy families
22 and working connections child care. The department must also report
23 on the number of children served through contracted slots.

24 (5) \$2,362,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,362,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to increase the nonstandard
27 hours bonus to \$135 per child per month.

28 (6) \$22,764,000 of the workforce education investment account—
29 state appropriation is provided solely for the working connections
30 child care program under RCW 43.216.135.

31 (7) \$353,402,000 of the general fund—federal appropriation is
32 reimbursed by the department of social and health services to the
33 department of children, youth, and families for qualifying
34 expenditures of the working connections child care program under RCW
35 43.216.135.

36 (8) \$1,560,000 of the general fund—state appropriation for fiscal
37 year 2024, \$1,560,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$6,701,000 of the general fund—federal

1 appropriation are provided solely for the seasonal child care
2 program.

3 (9) \$871,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$871,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department of children,
6 youth, and families to contract with a countywide nonprofit
7 organization with early childhood expertise in Pierce county for a
8 project to prevent child abuse and neglect using nationally
9 recognized models.

10 (a) The nonprofit organization must continue to implement a
11 countywide resource and referral linkage system for families of
12 children who are prenatal through age five.

13 (b) The nonprofit organization must offer a voluntary brief
14 newborn home visiting program. The program must meet the diverse
15 needs of Pierce county residents and, therefore, it must be flexible,
16 culturally appropriate, and culturally responsive. The department, in
17 collaboration with the nonprofit organization, must examine the
18 feasibility of leveraging federal and other fund sources, including
19 federal Title IV-E and medicaid funds, for home visiting provided
20 through the pilot. The department must report its findings to the
21 governor and appropriate legislative committees by September 1, 2023.

22 (10) \$3,577,000 of the general fund—state appropriation for
23 fiscal year 2024, \$3,587,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$9,588,000 of the education legacy trust
25 account—state appropriation are provided solely for the early
26 childhood intervention prevention services (ECLIPSE) program. The
27 department shall contract for ECLIPSE services to provide therapeutic
28 child care and other specialized treatment services to abused,
29 neglected, at-risk, and/or drug-affected children. The department
30 shall pursue opportunities to leverage other funding to continue and
31 expand ECLIPSE services. Priority for services shall be given to
32 children referred from the department.

33 (11) The department shall place a ten percent administrative
34 overhead cap on any contract entered into with the University of
35 Washington. In a bi-annual report to the governor and the
36 legislature, the department shall report the total amount of funds
37 spent on the quality rating and improvements system and the total
38 amount of funds spent on degree incentives, scholarships, and tuition
39 reimbursements.

1 (12) \$1,728,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,728,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for reducing
4 barriers for low-income providers to participate in the early
5 achievers program.

6 (13) \$300,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$300,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a contract with a nonprofit
9 entity experienced in the provision of promoting early literacy for
10 children through pediatric office visits.

11 (14) \$4,000,000 of the education legacy trust account—state
12 appropriation is provided solely for early intervention assessment
13 and services.

14 (15) The department shall work with state and local law
15 enforcement, federally recognized tribal governments, and tribal law
16 enforcement to develop a process for expediting fingerprinting and
17 data collection necessary to conduct background checks for tribal
18 early learning and child care providers.

19 (16) \$100,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for continued implementation of
22 chapter 202, Laws of 2017 (children's mental health).

23 (17) Within existing resources, the department shall continue
24 implementation of chapter 409, Laws of 2019 (early learning access).

25 (18) \$515,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$515,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a statewide family resource
28 and referral linkage system, with coordinated access point of
29 resource navigators who will connect families with children prenatal
30 through age five with services, programs, and community resources
31 through a facilitated referral and linkage process.

32 (19)(a) \$114,000 of the general fund—state appropriation for
33 fiscal year 2024, \$173,000 of the general fund—state appropriation
34 for fiscal year 2025, \$6,000 of the general fund—federal
35 appropriation, and \$31,000 of the general fund—federal appropriation
36 (ARPA) are provided solely for the department to complete its pilot
37 project to determine the feasibility of a child care license category
38 for multi-site programs operating under one owner or one entity and
39 to complete one year of transition activities. The department shall

1 adopt rules to implement the pilot project and may waive or adapt
2 licensing requirements when necessary to allow for the operation of a
3 new license category. Pilot participants must include, at least:

- 4 (i) One governmental agency;
- 5 (ii) One nonprofit organization; and
- 6 (iii) One for-profit private business.

7 (b) New or existing license child care providers may participate
8 in the pilot. When selecting and approving pilot project locations,
9 the department shall aim to select a mix of rural, urban, and
10 suburban locations. By July 1, 2024, the department shall submit to
11 the governor and relevant committees of the legislature a plan for
12 permanent implementation of this license category, including any
13 necessary changes to law.

14 (20) \$3,020,000 of the home visiting account—state appropriation
15 and \$6,540,000 of the home visiting account—federal appropriation are
16 provided solely for the home visiting program. Of the amounts in this
17 subsection:

18 (a) \$2,020,000 of the home visiting account—state appropriation
19 and \$6,540,000 of the home visiting account—federal appropriation are
20 provided solely for a funding increase, including to increase funding
21 for contracts to support wage and cost increases and create more
22 equity in contracting among the home visiting workforce.

23 (b) \$1,000,000 of the home visiting account—state appropriation
24 is provided solely for the expansion of visiting services.

25 (21) Within the amounts provided in this section, funding is
26 provided for the department to make permanent the two language access
27 coordinators with specialties in Spanish and Somali as funded in
28 chapter 334, Laws of 2021.

29 (22)(a) The department must provide to the education research and
30 data center, housed at the office of financial management, data on
31 all state-funded early childhood programs. These programs include the
32 early support for infants and toddlers, early childhood education and
33 assistance program (ECEAP), and the working connections and seasonal
34 subsidized childcare programs including license-exempt facilities or
35 family, friend, and neighbor care. The data provided by the
36 department to the education research data center must include
37 information on children who participate in these programs, including
38 their name and date of birth, and dates the child received services
39 at a particular facility.

1 (b) ECEAP early learning professionals must enter any new
2 qualifications into the department's professional development
3 registry starting in the 2015-16 school year, and every school year
4 thereafter. By October 2017, and every October thereafter, the
5 department must provide updated ECEAP early learning professional
6 data to the education research data center.

7 (c) The department must request federally funded head start
8 programs to voluntarily provide data to the department and the
9 education research data center that is equivalent to what is being
10 provided for state-funded programs.

11 (d) The education research and data center must provide an
12 updated report on early childhood program participation and K-12
13 outcomes to the house of representatives appropriations committee and
14 the senate ways and means committee using available data every March
15 for the previous school year.

16 (e) The department, in consultation with the department of social
17 and health services, must withhold payment for services to early
18 childhood programs that do not report on the name, date of birth, and
19 the dates a child received services at a particular facility.

20 (23) \$260,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$260,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to continue
23 implementation of an infant and early childhood mental health
24 consultation initiative to support tribal child care and early
25 learning programs. Funding may be used to provide culturally
26 congruent infant and early childhood mental health supports for
27 tribal child care, the tribal early childhood education and
28 assistance program, and tribal head start providers. The department
29 must consult with federally recognized tribes which may include round
30 tables through the Indian policy early learning committee.

31 (24) \$860,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$860,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for continued expansion and
34 support of family, friend, or neighbor caregivers with a focus on the
35 provision of play and learn groups. The amounts provided in this
36 subsection may be used for the department to:

37 (a) Fund consistent staffing across the state's six geographic
38 regions to support the needs of family, friend, or neighbor
39 caregivers;

1 (b) Contract with a statewide child care resource and referral
2 program to sustain and expand the number of facilitated play groups
3 to meet the needs of communities statewide;

4 (c) Support existing infrastructure for organizations that have
5 developed the three existing play and learn program models so they
6 have capacity to provide training, technical assistance, evaluation,
7 data collection, and other support needed for implementation; and

8 (d) Provide direct implementation support to community-based
9 organizations that offer play and learn groups.

10 (25) \$3,750,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$3,750,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for tribal
13 early learning grants to be distributed to providers with tribal
14 children enrolled in early childhood education and assistance
15 program, early ECEAP, childcare, head start, early head start and
16 home visiting programs. Grants will be administered by the department
17 of children, youth and families office of tribal relations and may be
18 awarded for purposes including but not limited to culturally
19 appropriate mental health supports for addressing historical trauma,
20 incorporating indigenous foods, culturally-responsive books and
21 materials, staff professional development, curriculum adaptations and
22 supplements, tribal language education, elders and storytelling in
23 classrooms, traditional music and arts instruction, and
24 transportation to facilitate tribal child participation in early
25 childhood education. Of the amounts in this subsection, the
26 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
27 fiscal year 2025 to cover associated administrative expenses.

28 (26) \$7,698,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$7,698,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely to increase
31 complex needs grant funds for child care providers.

32 (27) \$2,624,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$2,624,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for equity
35 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

36 (28) \$2,354,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,431,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to continue the birth-to-three early childhood education

1 and assistance program. Funding is sufficient for a 20 percent rate
2 increase beginning July 1, 2023, and a 1.8 percent rate increase
3 beginning July 1, 2024.

4 (29) \$3,352,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$9,916,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to implement
7 Second Substitute Senate Bill No. 5225 (working conn. child care). If
8 the bill is not enacted by June 30, 2023, the amounts provided in
9 this subsection shall lapse.

10 (30) \$200,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$200,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to help close the gap in
13 childcare access in the King county region by providing pandemic
14 recovery support funding to the Launch learning organization.

15 (31) \$533,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the department to submit an
17 implementation plan to expand access to Washington's mixed delivery
18 child care system. The plan must assume that any financial
19 contribution by families is capped at no more than seven percent of
20 household income and that the child care workforce are provided
21 living wages and benefits. The plan must be submitted to the
22 appropriate committees of the legislature by June 30, 2025, and
23 should:

24 (a) Follow the intent of chapter 199, Laws of 2021;

25 (b) Be aligned with the cost of quality care rate model;

26 (c) Include timelines, costs, and statutory changes necessary for
27 timely and effective implementation; and

28 (d) Be developed through partnership with the statewide child
29 care resource and referral organization and the largest union
30 representing child care providers, with consultation from families.

31 (32) \$250,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for infant and early childhood
34 mental health consultation.

35 (33) \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 department to contract with Washington communities for children to
39 maintain a community-based early childhood network.

1 (34) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to contract
4 with a Washington state based nonprofit digital child care marketing
5 and matching service to deliver child care marketing and matching
6 services in order to increase the number of licensed providers
7 offering nonstandard hours care and to provide effective outreach to
8 workforces in order to help them find and match with available
9 nonstandard hours care providers.

10 (35) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to contract
13 with an organization that provides relationship-based professional
14 development support to family, friend, and neighbor, child care
15 center, and licensed family care providers to work with child care
16 workers to establish new affordable, high quality child care and
17 early learning programs. To be eligible to receive funding, the
18 organization must:

19 (a) Provide professional development services for child care
20 providers and early childhood educators, including training and
21 mentorship programs;

22 (b) Provide mentorship and other services to assist with child
23 care provider and facility licensing;

24 (c) Administer or host a system of shared services and consulting
25 related to operating a child care business; and

26 (d) Administer a state sponsored substitute pool child care
27 provider program.

28 (36) \$830,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Second Substitute
30 House Bill No. 1447 (assistance programs). If the bill is not enacted
31 by June 30, 2023, the amount provided in this subsection shall lapse.

32 (37) \$972,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,728,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Second
35 Substitute House Bill No. 1525 (apprenticeships/child care). If the
36 bill is not enacted by June 30, 2023, the amounts provided in this
37 subsection shall lapse.

38 (38) \$2,438,000 of the general fund—state appropriation for
39 fiscal year 2024 is provided solely for the department to provide a

1 one-time rate enhancement in fiscal year 2024 for early support for
2 infants and toddlers program providers.

3 (39) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 imagination library.

7 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
8 **AND FAMILIES—PROGRAM SUPPORT**

9	General Fund—State Appropriation (FY 2024).	\$269,989,000
10	General Fund—State Appropriation (FY 2025).	\$267,333,000
11	General Fund—Federal Appropriation.	\$154,741,000
12	General Fund—Private/Local Appropriation.	\$2,133,000
13	Education Legacy Trust Account—State Appropriation.	\$180,000
14	Home Visiting Services Account—State Appropriation.	\$482,000
15	Home Visiting Services Account—Federal Appropriation.	\$380,000
16	TOTAL APPROPRIATION.	\$695,238,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$400,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$400,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a Washington state mentoring
22 organization to continue its public-private partnerships providing
23 technical assistance and training to mentoring programs that serve
24 at-risk youth.

25 (2) \$2,000 of the general fund—state appropriation for fiscal
26 year 2024, \$6,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$2,000 of the general fund—federal appropriation are
28 provided solely for the implementation of an agreement reached
29 between the governor and the Washington federation of state employees
30 for the language access providers under the provisions of chapter
31 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
32 907 of this act.

33 (3) \$100,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a full-time employee to
36 coordinate policies and programs to support pregnant and parenting

1 individuals receiving chemical dependency or substance use disorder
2 treatment.

3 (4) \$2,719,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,632,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$174,000 of the general fund—federal
6 appropriation are provided solely for the phase-in of the settlement
7 agreement under *D.S. et al. v. Department of Children, Youth and*
8 *Families et al.*, United States district court for the western
9 district of Washington, cause no. 2:21-cv-00113-BJR. The department
10 must implement the provisions of the settlement agreement pursuant to
11 the timeline and implementation plan provided for under the
12 settlement agreement. This includes implementing provisions related
13 to the emerging adulthood housing program, professional therapeutic
14 foster care, statewide hub home model, revised licensing standards,
15 family group planning, referrals and transition, qualified
16 residential treatment program, and monitoring and implementation. To
17 comply with the settlement agreement, funding in this subsection is
18 provided as follows:

19 (a) \$2,406,000 of the general fund—state appropriation for fiscal
20 year 2024, \$2,382,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$174,000 of the general fund—federal
22 appropriation are provided solely for supported housing programs for
23 hard-to-place foster youth age 16 and above. The department shall
24 provide housing and case management supports that ensure youth
25 placement stability, promote mental health and well-being, and
26 prepare youth for independent living.

27 (b) \$313,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation and
30 monitoring of the state's implementation plan, which includes
31 receiving recurring updates, requesting data on compliance, reporting
32 on progress, and resolving disputes that may arise.

33 (5) \$704,000 of the general fund—state appropriation for fiscal
34 year 2024, \$1,022,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$222,000 of the general fund—federal
36 appropriation are provided solely for the department to implement a
37 language access plan, which will include but is not limited to:

38 (a) Translation of department materials;

1 (b) Hiring staff to form a centralized language access team to
2 provide language access supports and coordination across all
3 department divisions;

4 (c) Outreach to community organizations serving multilingual
5 children and families regarding department programs;

6 (d) Webinars and other technical assistance provided in multiple
7 languages for department programs;

8 (e) Training for department staff on language access resources;
9 and

10 (f) Other means of increasing language access and equity for
11 providers and caregivers in health and safety, licensing and
12 regulations, and public funding opportunities for programs offered by
13 the department.

14 (6) \$1,885,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,885,000 of the general fund—federal appropriation
16 are provided solely for a feasibility study to develop an
17 implementation plan and determine costs for a new child welfare
18 information system.

19 (7) \$1,187,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,187,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for housing support services for
22 youth exiting foster care and juvenile rehabilitation.

23 (8) \$19,000 of the general fund—state appropriation for fiscal
24 year 2024, \$19,000 of the general fund—state appropriation for fiscal
25 year 2025, and \$6,000 of the general fund—federal appropriation are
26 provided solely for indirect costs associated with the implementation
27 of a seven-level foster care support system.

28 (9) \$1,494,000 of the general fund—federal appropriation is
29 provided solely for continued implementation of the family first
30 prevention services act requirements, including technology
31 enhancements to support the automated assessments, data quality, and
32 reporting requirements. Funding provided in this subsection is
33 subject to the conditions, limitations, and review provided in
34 section 701 of this act.

35 (10) \$717,000 of the general fund—state appropriation for fiscal
36 year 2024, \$717,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$324,000 of the general fund—federal
38 appropriation are provided solely for continued implementation of
39 chapter 210, Laws of 2021 (2SHB 1219).

1 (11) \$1,248,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,248,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 continuation of the emergency adolescent housing pilot program. The
5 housing pilot will serve hard-to-place foster youth who are at least
6 16 years old with housing and intensive case management.

7 (12) \$319,000 of the general fund—state appropriation for fiscal
8 year 2024, \$319,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$170,000 of the general fund—federal
10 appropriation are provided solely to continue implementation of
11 chapter 137, Laws of 2022 (2SHB 1905).

12 (13) \$26,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$26,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to continue implementation of
15 chapter 39, Laws of 2022 (SHB 2068).

16 (14) \$23,000 of the general fund—state appropriation for fiscal
17 year 2024, \$31,000 of the general fund—state appropriation for fiscal
18 year 2025, and \$7,000 of the general fund—federal appropriation are
19 provided solely to implement Second Substitute Senate Bill No. 5225
20 (working conn. child care). If the bill is not enacted by June 30,
21 2023, the amounts provided in this subsection shall lapse.

22 (15) \$1,571,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,571,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely to implement
25 Senate Bill No. 5316 (DCYF background check fees). If the bill is not
26 enacted by June 30, 2023, the amounts provided in this subsection
27 shall lapse.

28 (16) \$53,000 of the general fund—state appropriation for fiscal
29 year 2024, \$53,000 of the general fund—state appropriation for fiscal
30 year 2025, and \$16,000 of the general fund—federal appropriation are
31 provided solely to implement Engrossed Substitute Senate Bill No.
32 5515 (child abuse and neglect). If the bill is not enacted by June
33 30, 2023, the amounts provided in this subsection shall lapse.

34 (17) \$43,000 of the general fund—state appropriation for fiscal
35 year 2024, \$78,000 of the general fund—state appropriation for fiscal
36 year 2025, and \$18,000 of the general fund—federal appropriation are
37 provided solely to implement Engrossed Substitute Senate Bill No.
38 5124 (nonrelative kin placement). If the bill is not enacted by June
39 30, 2023, the amounts provided in this subsection shall lapse.

1 (18) \$2,627,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,628,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Substitute Senate Bill No. 5256 (child welfare
5 housing). If the bill is not enacted by June 30, 2023, the amounts
6 provided in this subsection shall lapse.

7 (19) \$33,000 of the general fund—state appropriation for fiscal
8 year 2024, \$58,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$14,000 of the general fund—federal appropriation are
10 provided solely for implementation of Senate Bill No. 5683 (foster
11 care/Indian children). If the bill is not enacted by June 30, 2023,
12 the amounts provided in this subsection shall lapse.

13 (20) \$300,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the partnership council for
16 juvenile justice to consider and provide recommendations regarding
17 juvenile justice policy projects and for one additional staff for
18 ongoing policy and program analysis. The partnership council is
19 authorized to consult with experts to study and gather research on
20 best practices regarding juvenile justice, and to consult with
21 relevant stakeholders regarding its potential recommendations.
22 Relevant stakeholders may include but are not limited to the superior
23 court judges association; Washington association of juvenile court
24 administrators; Washington association of county clerks; the
25 association of Washington counties; community-based organizations
26 with expertise in legal financial obligation reform, community
27 compensation funds, supporting victims and survivors of crime, or
28 supporting youth who have been convicted or adjudicated of criminal
29 offenses; law enforcement, prosecutors; public defenders;
30 incarcerated and formerly incarcerated youth and young adults; the
31 administrative office of the courts; the crime victims compensation
32 program; and the office of crime victims advocacy.

33 (a) The council shall:

34 (i) By October 31, 2024, report to the governor and appropriate
35 committees of the legislature recommendations for establishing a
36 state-funded community compensation program to address out of pocket
37 expenses for those who have been harmed by juvenile criminal
38 offenses. Recommendations shall consider restorative principles and
39 best practices and shall be developed in consultation with those who

1 have been adjudicated and charged restitution and those who have been
2 owed restitution. The council shall provide recommendations for
3 program implementation including, but not limited to, structure and
4 placement within state government; scope and scale of funding
5 including eligibility criteria; retroactivity; documentation
6 requirements; and coordination with the existing crime victims
7 compensation fund. The council shall provide estimates of startup
8 costs and ongoing operational costs, including administration and
9 direct compensation to victims.

10 (ii) By October 31, 2024, report to the governor and appropriate
11 committees of the legislature recommendations regarding retention,
12 dissemination, confidentiality, sealing, consequences, and general
13 treatment of juvenile court records. In making recommendations, the
14 council shall take into consideration developments in brain science
15 regarding decision-making amongst youth; the impact the juvenile
16 court records can have on future individual well-being; principles of
17 racial equity; and impacts that the recommendations could have on
18 recidivism.

19 (iii) By June 30, 2025, report to the governor and appropriate
20 committees of the legislature recommendations regarding
21 implementation of juvenile court jurisdiction expansion to encompass
22 persons 18, 19, and 20 years old. Recommendations shall include an
23 implementation plan for the expansion, including necessary funding,
24 essential personnel and programmatic resources, measures necessary to
25 avoid a negative impact on the state's child protection response, and
26 specific milestones related to operations and policy. The
27 implementation plan shall also include a timeline for structural and
28 systemic changes within the juvenile justice system for the juvenile
29 rehabilitation division; the department of children, youth, and
30 families; the department of corrections; and the juvenile court
31 pursuant to chapter 13.04 RCW. The implementation plan shall also
32 include an operations and business plan that defines benchmarks
33 including possible changes to resource allocations; a review of the
34 estimated costs avoided by local and state governments with the
35 reduction of recidivism and an analysis of cost savings reinvestment
36 options; and estimated new costs incurred to provide juvenile justice
37 services to persons 18, 19, and 20 years old.

38 (21) \$150,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$150,000 of the general fund—state appropriation for
40 fiscal year 2025 are provided solely for the department to contract

1 with a statewide nonprofit with demonstrated capability of partnering
2 with agencies and community organizations to develop public-facing
3 regionalized data dashboards and reports to measure change in
4 equitable early learning access as a result of programs and grants
5 administered by the department. The nonprofit must provide the data
6 in a consumer-friendly format and include updates on program supply
7 and demand for subsidized child care and preschool programs. The data
8 must be disaggregated by program and facility type, geography, family
9 demographics, copayments, and outcomes of grants and rate
10 enhancements disaggregated by staff role, program and facility type,
11 and geography.

12 (22) \$1,206,000 of the general fund—state appropriation for
13 fiscal year 2024, \$1,554,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$1,416,000 of the general fund—private/
15 local appropriation are provided solely for the department to
16 contract with one or more community organizations with expertise in
17 the LifeSet case management model to serve youth and adults currently
18 being served in or exiting the foster care, juvenile justice, and
19 mental health systems to successfully transition to adulthood.

20 (23) \$750,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$750,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to increase
23 rates for independent living service providers.

24 (24) \$700,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$700,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for funding of the teamchild
27 project.

28 (25) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to contract
31 with an entity for three separate studies. The department must submit
32 the studies to the governor and the legislature by June 30, 2025. The
33 studies must analyze:

34 (a) The feasibility of implementing a universal child allowance,
35 universal child care, and universal baby boxes;

36 (b) The feasibility of a social wealth fund for Washington state;
37 and

38 (c) The current cash and cash-equivalent benefits currently
39 available for Washington state residents who are nonworkers.

1 (26) \$125,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to contract
4 with an all-male, African American organization to mentor youth ages
5 12 through 19 in south King county.

6 (27) \$37,000 of the general fund—state appropriation for fiscal
7 year 2024, \$37,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$74,000 of the general fund—federal appropriation are
9 provided solely for implementation of Engrossed Second Substitute
10 House Bill No. 1188 (child welfare services/DD). If the bill is not
11 enacted by June 30, 2023, the amounts provided in this subsection
12 shall lapse.

13 (28) \$18,000 of the general fund—state appropriation for fiscal
14 year 2024, \$18,000 of the general fund—state appropriation for fiscal
15 year 2025, and \$8,000 of the general fund—federal appropriation are
16 provided solely for implementation of Second Substitute House Bill
17 No. 1580 (children in crisis). If the bill is not enacted by June 30,
18 2023, the amounts provided in this subsection shall lapse.

19 (29)(a) \$118,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$41,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the department to report
22 on a plan to discontinue the practice of using any benefits,
23 payments, funds, or accrual paid to or on behalf of a child or youth
24 to reimburse itself for cost of care by the earliest date feasible.
25 The report must include an implementation plan to conserve funds for
26 the future needs of the child in a manner in which the funds will not
27 count against eligibility for federal or state means tested programs.
28 The report must include a strategy for developing the financial
29 literacy and capability of youth and young adults exiting foster care
30 and juvenile rehabilitation. The department will develop the report
31 in consultation with stakeholders, including but not limited to:

32 (i) Individuals with disabilities and organizations representing
33 the interests of or serving individuals with disabilities;

34 (ii) Youth in foster care and juvenile rehabilitation and their
35 parents;

36 (iii) The social security administration; and

37 (iv) Other relevant state agencies.

38 (b) The department must provide periodic status updates and must
39 submit the final report no later than October 1, 2024. The department

1 must convene the first meeting of the work group no later than
2 September 1, 2023.

(End of part)

PART III

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2024)	\$1,728,000
General Fund—State Appropriation (FY 2025)	\$1,273,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$2,574,000
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	\$5,745,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2024)	\$39,381,000
General Fund—State Appropriation (FY 2025)	\$37,256,000
General Fund—Federal Appropriation	\$108,485,000

1	General Fund—Private/Local Appropriation.	\$29,544,000
2	Climate Commitment Account—State Appropriation.	\$14,792,000
3	Emergency Drought Response Account—State	
4	Appropriation.	\$6,000,000
5	Natural Climate Solutions Account—State	
6	Appropriation.	\$12,795,000
7	Reclamation Account—State Appropriation.	\$4,753,000
8	Flood Control Assistance Account—State Appropriation. . .	\$5,041,000
9	Aquatic Lands Enhancement Account—State	
10	Appropriation.	\$150,000
11	Refrigerant Emission Management Account—State	
12	Appropriation.	\$2,795,000
13	State Emergency Water Projects Revolving Account—	
14	State Appropriation.	\$40,000
15	Waste Reduction, Recycling, and Litter Control	
16	Account—State Appropriation.	\$33,866,000
17	State Drought Preparedness Account—State	
18	Appropriation.	\$2,204,000
19	State and Local Improvements Revolving Account—Water	
20	Supply Facilities—State Appropriation.	\$186,000
21	Water Rights Tracking System Account—State	
22	Appropriation.	\$48,000
23	Site Closure Account—State Appropriation.	\$582,000
24	Wood Stove Education and Enforcement Account—State	
25	Appropriation.	\$605,000
26	Worker and Community Right to Know Fund—State	
27	Appropriation.	\$2,212,000
28	Water Rights Processing Account—State Appropriation.	\$39,000
29	Water Quality Permit Account—State Appropriation.	\$65,774,000
30	Underground Storage Tank Account—State Appropriation. . .	\$4,987,000
31	Biosolids Permit Account—State Appropriation.	\$3,054,000
32	Hazardous Waste Assistance Account—State	
33	Appropriation.	\$9,393,000
34	Radioactive Mixed Waste Account—State Appropriation. . .	\$23,955,000
35	Air Pollution Control Account—State Appropriation.	\$4,706,000
36	Oil Spill Prevention Account—State Appropriation.	\$8,485,000
37	Air Operating Permit Account—State Appropriation.	\$5,510,000
38	Wastewater Treatment Plant Operator Certification	

1	Account—State Appropriation.	\$801,000
2	Oil Spill Response Account—State Appropriation.	\$7,076,000
3	Model Toxics Control Operating Account—State	
4	Appropriation.	\$342,888,000
5	Model Toxics Control Operating Account—Local	
6	Appropriation.	\$499,000
7	Model Toxics Control Stormwater Account—State	
8	Appropriation.	\$16,991,000
9	Voluntary Cleanup Account—State Appropriation.	\$344,000
10	Paint Product Stewardship Account—State	
11	Appropriation.	\$151,000
12	Water Pollution Control Revolving Administration	
13	Account—State Appropriation.	\$8,506,000
14	Clean Fuels Program Account—State Appropriation.	\$4,801,000
15	Climate Investment Account—State Appropriation.	\$50,290,000
16	TOTAL APPROPRIATION.	\$858,985,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$455,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$455,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to grant to
22 the northwest straits commission to provide funding, technical
23 assistance, and/or coordination support equally to the seven Puget
24 Sound marine resources committees.

25 (2) \$170,000 of the oil spill prevention account—state
26 appropriation is provided solely for a contract with the University
27 of Washington's sea grant program to continue an educational program
28 targeted to small spills from commercial fishing vessels, ferries,
29 cruise ships, ports, and marinas.

30 (3) \$102,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$102,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Executive
33 Order No. 12-07, Washington's response to ocean acidification.

34 (4) \$24,000,000 of the model toxics control operating account—
35 state appropriation is provided solely for the department to provide
36 grants to local governments for the purpose of supporting local solid
37 waste and financial assistance programs.

1 (5) \$150,000 of the aquatic lands enhancement account—state
2 appropriation is provided solely for implementation of the state
3 marine management plan and ongoing costs of the Washington coastal
4 marine advisory council to serve as a forum and provide
5 recommendations on coastal management issues.

6 (6) \$2,000,000 of the model toxics control operating account—
7 state appropriation is provided solely for the department to convene
8 a stakeholder group, including representatives from overburdened
9 communities, to assist with developing a water quality implementation
10 plan for polychlorinated biphenyls and to address other emerging
11 contaminants in the Spokane river. The department must also consult
12 with the Spokane tribe of Indians and other interested tribes when
13 developing and implementing actions to address water quality in the
14 Spokane river.

15 (7) \$4,002,000 of the natural climate solutions account—state
16 appropriation is provided solely to address flood prevention in the
17 Nooksack basin and Sumas prairie. Of this amount:

18 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
19 county's floodplain integrated planning (FLIP) team planning process,
20 including supporting communication, community participation,
21 coordination, technical studies and analysis, and development of
22 local solutions.

23 (b) \$900,000 is provided solely for the department to support
24 transboundary coordination, including facilitation and technical
25 support to develop and evaluate alternatives for managing
26 transboundary flooding in Whatcom county and British Columbia.

27 (c) \$1,102,000 is provided solely to support dedicated local and
28 department capacity for floodplain planning and technical support. Of
29 the amount in this subsection (c), \$738,000 is solely for a grant to
30 Whatcom county. The remaining amount is for the department to provide
31 ongoing staff technical assistance and support to flood prevention
32 efforts in this area.

33 (8) \$16,472,000 of the climate investment account—state
34 appropriation is provided solely for capacity grants to federally
35 recognized tribes for: (a) Consultation on spending decisions on
36 grants in accordance with RCW 70A.65.305; and (b) consultation on
37 clean energy siting projects. In order to meet the requirements of
38 RCW 70A.65.230(1)(b), tribal applicants are encouraged to include a

1 tribal resolution supporting their request with their grant
2 application.

3 (9) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,375,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for preparation and filing of
6 adjudications of state water rights in water resource inventory area
7 1 (Nooksack).

8 (10) \$573,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$963,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for preparation and filing of
11 adjudications of state water rights in lake Roosevelt and its
12 immediate tributaries.

13 (11) \$2,479,000 of the climate investment account—state
14 appropriation is provided solely for addressing air quality in
15 overburdened communities highly impacted by air pollution under RCW
16 70A.65.020.

17 (12) \$177,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$177,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to validate a proposed
20 standardized channel migration zone mapping methodology, develop a
21 statewide channel migration zone mapping implementation plan, and
22 provide technical assistance to local and tribal governments looking
23 to use the new standard.

24 (13) (a) \$640,000 of the climate investment account—state
25 appropriation is provided solely for the department, in consultation
26 with the office of financial management and the environmental justice
27 council, to develop and implement a process to track, summarize, and
28 report on state agency expenditures from climate commitment act
29 accounts that provide direct and meaningful benefits to vulnerable
30 populations within the boundaries of overburdened communities as
31 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
32 formally supported by a resolution of an Indian tribe as described in
33 RCW 70A.65.230. The department must incorporate the process under
34 this subsection into existing efforts to track climate commitment act
35 expenditures under RCW 70A.65.300. The department must incorporate
36 the Washington state proequity antiracism (PEAR) plan and playbook
37 and executive order 22-04 into the work of this subsection as
38 appropriate.

1 (b) The information that agencies provide to the department, and
2 that the department tracks and reports on under this subsection, must
3 include, at a minimum:

4 (i) The amount of each expenditure that provides direct and
5 meaningful benefits to vulnerable populations within the boundaries
6 of overburdened communities;

7 (ii) An explanation of how the expenditure provides such
8 benefits;

9 (iii) The methods by which overburdened communities and
10 vulnerable populations were identified by the agency and an
11 explanation of the outcomes of those identification processes,
12 including the geographic location impacted by the expenditure where
13 relevant, and the geographic boundaries of overburdened communities
14 identified by the agency;

15 (iv) The amount of each expenditure used for programs,
16 activities, or projects formally supported by a resolution of an
17 Indian tribe; and

18 (v) For expenditures that do not meet, or it is unclear whether
19 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

20 (c) The department, in consultation with the environmental
21 justice council and the office of financial management, and in
22 coordination with reporting under RCW 70A.65.300, must report to the
23 appropriate committees of the legislature by September 30, 2024, on
24 the following:

25 (i) A summary of the information provided by agencies through the
26 process in this subsection; and

27 (ii) Any recommendations for improvements to the process under
28 this subsection or potential amendments to RCW 70A.65.030,
29 70A.65.230, or 70A.02.080, or other statutes relevant to this
30 subsection. In making recommendations, the department must consider
31 any statutory changes necessary to ensure consistent tracking of the
32 uses of climate commitment account funds, including standardization
33 or coordination of the process for identifying the overburdened
34 communities used for purposes of tracking expenditures and the
35 methods for determining whether an expenditure contributes a direct
36 and meaningful benefit to a vulnerable population or overburdened
37 community.

38 (d) "Climate commitment act accounts" means the carbon emissions
39 reduction account created in RCW 70A.65.240, the climate commitment
40 account created in RCW 70A.65.260, the natural climate solutions

1 account created in RCW 70A.65.270, the climate investment account
2 created in RCW 70A.65.250, the air quality and health disparities
3 improvement account created in RCW 70A.65.280, the climate transit
4 programs account created in RCW 46.68.500, and the climate active
5 transportation account created in RCW 46.68.490.

6 (14) \$238,000 of the model toxics control operating account—state
7 appropriation is provided solely for technical assistance and
8 compliance assurance associated with the ban of certain
9 hydrofluorocarbon-related products.

10 (15) \$2,500,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to conduct
12 a statewide compost emissions study, which will provide essential
13 data needed to improve the quality of air permitting decisions,
14 improve compost facility operations, and support state goals to
15 reduce organic waste in landfills reducing climate change impacts.

16 (16) \$2,256,000 of the model toxics control operating account—
17 state appropriation is provided solely for the department to provide
18 technical assistance to landowners and local governments to promote
19 voluntary compliance, implement best management practices, and
20 support implementation of water quality clean-up plans in shellfish
21 growing areas, agricultural areas, forestlands, and other types of
22 land uses, including technical assistance focused on protection and
23 restoration of critical riparian management areas important for
24 salmon recovery.

25 (17) \$2,702,000 of the model toxics control operating account—
26 state appropriation is provided solely for the department to develop
27 a 6PPD action plan and complete a safer alternatives assessment of
28 the 6PPD compound used in tires, including obtaining any data
29 necessary to complete the alternatives assessment. The action plan
30 should identify, characterize, and evaluate uses and releases of 6PPD
31 and related chemicals, and recommend actions to protect human health
32 and the environment. The department shall provide a progress report
33 on the action plan and alternatives assessment to the governor's
34 office, the office of financial management, and the appropriate
35 committees of the legislature by December 31, 2024. The department
36 may provide funding from this subsection to the University of
37 Washington and Washington State University for the purposes of this
38 subsection.

1 (18) \$5,195,000 of the model toxics control operating account—
2 state appropriation is provided solely to establish a program to
3 monitor 6PPD compounds in water and sediment, identify effective best
4 management practices to treat 6PPD in stormwater runoff, produce
5 guidance on how and when to use best management practices for
6 toxicity reduction to protect salmon and other aquatic life, and
7 incorporate the guidance into stormwater management manuals. The
8 department may provide funding from this subsection to the University
9 of Washington and Washington State University for the purposes of
10 this subsection.

11 (19) \$2,296,000 of the natural climate solutions account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5104 (marine shoreline habitat). If the bill is not enacted by
14 June 30, 2023, the amounts provided in this subsection shall lapse.

15 (20)(a) \$500,000 of the model toxics control operating account—
16 state appropriation is provided solely for the department to carry
17 out the following activities to inform the development of legislative
18 proposals to increase recycling, reuse, and source reduction rates,
19 which must include consideration of how to design and implement a
20 producer responsibility model for consumer packaging, including
21 paper, plastic, metal, and glass, and paper products:

22 (i) Conduct a recycling, reuse, and source reduction targets
23 study; and

24 (ii) Carry out a community input process on the state's recycling
25 system.

26 (b) The department must contract with an impartial third-party
27 consultant with relevant technical expertise and capabilities in
28 facilitation and gathering public input, including from overburdened
29 communities, to carry out the activities specified in (a) of this
30 subsection. In order to ensure that the state is receiving a variety
31 of expert perspectives on the topic of packaging management, the
32 contractor should include in their team individuals and/or
33 subcontractors with a wide range of expertise and experience. The
34 third party consultant must submit a report to the appropriate
35 committees of the house of representatives and the senate by December
36 1, 2023.

37 (c) The recycling, reuse, and source reduction targets study
38 must:

1 (i) Document recycling rates, reuse rates, and the reduction of
2 single-use plastics for consumer packaging and paper products that
3 have been adopted in other jurisdictions, measure methods used, and
4 the basis or justification for recommended target rates selected;

5 (ii) Recommend highest achievable performance rates, including an
6 overall recycling rate, a separate specific minimum reuse rate, a
7 recycling rate for each material category, and a source reduction
8 rate to be achieved solely by eliminating plastic components, that
9 could be achieved under up to four different scenarios, including a
10 producer responsibility program and other policies; and

11 (iii) Make recommendations that consider the commercial viability
12 and technological feasibility of achieving rates based on current
13 rates achieved in the state, rates achieved based on real world
14 performance data, and other data, with performance rates designed to
15 be achieved statewide by 2032.

16 (d) For purposes of this subsection, "eliminate" or
17 "elimination," with respect to source reduction, means the removal of
18 a plastic component from a covered material without replacing that
19 component with a nonplastic component.

20 (e) The community input process on the state's recycling system
21 must include:

22 (i) In-person and virtual workshops and community meetings held
23 at locations in urban and rural areas and in ways that are accessible
24 to stakeholders across the state, including overburdened communities;

25 (ii) Public opinion surveys that are representative of Washington
26 residents across the state, including overburdened communities and
27 urban and rural areas; and

28 (iii) A focus on eliciting an improved understanding of public
29 values and opinions related to the state's recycling system, the
30 current public experience with respect to the state's recycling
31 systems, and ways the public believes that their recycling experience
32 and system outcomes could be improved.

33 (21)(a) \$250,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for the department, in
36 consultation with other agencies as necessary, to conduct an analysis
37 of water use for irrigation under the potential scenario of lower
38 Snake river dam removal. Analysis must include continued water use
39 during drawdown and thereafter from the river postremoval. The
40 analysis must include the following:

1 (i) A plan identifying potential mitigation needs and interim
2 approaches for delivery of water for irrigation pursuant to existing
3 water rights for those using pumps, wells, or both, from Ice Harbor
4 reservoir during a possible transition from the current reservoir-
5 based irrigation to irrigation from the river;

6 (ii) Identification of cost-effective options for continued
7 irrigation at current amounts and with existing water rights from the
8 lower Snake river at the area of the current Ice Harbor pool; and

9 (iii) Cost estimates for any necessary irrigation system upgrades
10 required to continue irrigation from the lower Snake river.

11 (b) The department may, as necessary and appropriate, consult for
12 this analysis with irrigators and tribal governments.

13 (c) The department shall provide a status update to the
14 environment and energy committees of the legislature and the office
15 of the governor by December 31, 2024.

16 (22) \$3,914,000 of the natural climate solutions account—state
17 appropriation is provided solely for activities related to coastal
18 hazards, including expanding the coastal monitoring and analysis
19 program, establishing a coastal hazard organizational resilience
20 team, and establishing a coastal hazards grant program to help local
21 communities design projects and apply for funding opportunities. At
22 least 25 percent of the funding in this subsection must be used for
23 the benefit of tribes.

24 (23) \$340,000 of the model toxics control operating account—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1033 (compostable product usage). If the
27 bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.

29 (24) \$1,124,000 of the model toxics control operating account—
30 state appropriation is provided solely for implementation of
31 Substitute House Bill No. 1047 (cosmetic product chemicals). If the
32 bill is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.

34 (25) \$139,000 of the model toxics control operating account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1085 (plastic pollution). If the bill is not enacted
37 by June 30, 2023, the amount provided in this subsection shall lapse.

38 (26) \$6,000,000 of the emergency drought response account—state
39 appropriation and \$2,000,000 of the state drought preparedness

1 account—state appropriation are provided solely for implementation of
2 Substitute House Bill No. 1138 (drought preparedness). If the bill is
3 not enacted by June 30, 2023, the amounts provided in this subsection
4 shall lapse.

5 (27) \$1,123,000 of the natural climate solutions account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1170 (climate response strategy). If
8 the bill is not enacted by June 30, 2023, the amount provided in this
9 subsection shall lapse.

10 (28) \$43,000 of the underground storage tank account—state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill
13 is not enacted by June 30, 2023, the amount provided in this
14 subsection shall lapse.

15 (29) \$1,174,000 of the climate commitment account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1181 (climate change/planning). If
18 the bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.

20 (30) \$13,248,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1216 (clean energy siting). If the
23 bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.

25 (31) \$140,000 of the model toxics control operating account—state
26 appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1578 (wildland fire safety). If the bill is
28 not enacted by June 30, 2023, the amount provided in this subsection
29 shall lapse.

30 (32) Expenditures on upgrading or developing the turboplan
31 system, Washington fuel reporting system, and EAGL system are subject
32 to the conditions, limitations, and review requirements of section
33 701 of this act.

34 (33) \$1,263,000 of the clean fuels program account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 5447 (alternative jet fuel). If the bill
37 is not enacted by June 30, 2023, the amount provided in this
38 subsection shall lapse.

1 (34) \$370,000 of the climate commitment account—state
2 appropriation is provided solely as a grant to the Puget Sound clean
3 air agency to identify emission reduction projects and to help
4 community-based organizations, local governments, and ports in
5 overburdened communities author grant applications and provide
6 support for grant reporting for entities that receive grants. The
7 department must prioritize projects located in overburdened
8 communities so that those communities can reap the public health
9 benefits from the climate commitment act, inflation reduction act,
10 and other new funding opportunities.

11 (35) \$1,220,000 of the model toxics control operating account—
12 state appropriation is provided solely for implementation of
13 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
14 environment). If the bill is not enacted by June 30, 2023, the amount
15 provided in this subsection shall lapse.

16 (36) \$822,000 of the model toxics control operating account—state
17 appropriation is provided solely for implementation of Senate Bill
18 No. 5369 (polychlorinated biphenyls). If the bill is not enacted by
19 June 30, 2023, the amount provided in this subsection shall lapse.

20 (37) \$330,000 of the model toxics control operating account—state
21 appropriation is provided solely for the department to provide a
22 grant to Clark county for the purpose of developing and implementing
23 a lake management plan to restore and maintain the health of
24 Vancouver lake, a category 5 303(d) status impaired body of
25 water. The department must work with the county to include
26 involvement by property owners around the lake and within the
27 watersheds that drain to the lake, the department of natural
28 resources, other state agencies and local governments with
29 proprietary or regulatory jurisdiction, tribes, and nonprofit
30 organizations advocating for the health of the lake. The plan should
31 incorporate work already completed by the county and other entities
32 involved in development of the lake management strategy.

33 (38) \$276,000 of the model toxics control operating account—state
34 appropriation is provided solely for a grant to San Juan county for
35 the enhancement of ongoing oil spill response preparedness staff
36 hiring, spill response equipment acquisition, and spill response
37 training and operational expenses.

38 (39) \$1,460,000 of the natural climate solutions account—state
39 appropriation is provided solely for the department to provide grants

1 to the following organizations in the amounts specified for the
2 purpose of coordinating, monitoring, restoring, and conducting
3 research for Puget Sound kelp conservation and recovery:

4 (a) \$300,000 to the Squaxin Island Tribe;

5 (b) \$200,000 to the Samish Indian Nation;

6 (c) \$144,000 to the Lower Elwha Klallam Tribe;

7 (d) \$200,000 to the Northwest straits commission;

8 (e) \$366,000 to the Puget Sound restoration fund to subcontract
9 with sound data systems and Vashon nature center; and

10 (f) \$250,000 to the reef check foundation.

11 (40) \$150,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department's engagement
14 with the federal government, Indian tribes, water users, and local
15 governments on a process that could result in a federal Indian water
16 rights settlement through the Nooksack adjudication. The department
17 shall produce a monthly report during the claims filing period to
18 monitor the progress of claims filed by water users. The department
19 shall provide a report to the appropriate standing committees of the
20 legislature regarding the status of the adjudication and any
21 potential settlement structure by June 30, 2024, and by June 30,
22 2025.

23 (41) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a grant to Whatcom county to
26 provide technical assistance that must be made available to all water
27 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
28 This assistance must be administered by Whatcom county and no portion
29 of this funding may be used to contest the claims of any other
30 claimant in the adjudication.

31 (42) \$350,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a grant to Whatcom county
34 acting as fiscal agent for the WRIA 1 watershed management board, in
35 support of collaborative water supply planning in WRIA 1. Funding may
36 be used to collect or analyze technical information, to develop and
37 assess the feasibility of water supply solutions in WRIA 1, and for
38 facilitation and mediation among parties including, but not limited
39 to, the department, Whatcom county, the public utility district, the

1 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
2 funding allocations, including purpose and amount, will be determined
3 by the WRIA 1 watershed management board. Funding under this
4 subsection will be available only after the filing of the Nooksack
5 adjudication, and no funding provided for the Nooksack adjudication
6 will be used to support the activities funded by this subsection. It
7 is anticipated that these activities will run in parallel with the
8 Nooksack adjudication.

9 (43) \$200,000 of the model toxics control operating account—state
10 appropriation is provided solely for the department to contract with
11 a consultant to develop a report that conducts a full emissions life
12 cycle assessment for solid waste processed at the Spokane Waste to
13 Energy Facility (WTEF) compared to solid waste processed at three
14 other landfills within the region that waste may be sent to if the
15 WTEF were to cease operations. The report must be submitted to the
16 appropriate committees of the legislature by December 31, 2023.

17 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
18 **INSURANCE PROGRAM**

19	General Fund—Federal Appropriation.	\$868,000
20	Pollution Liability Insurance Agency Underground	
21	Storage Tank Revolving Account—State	
22	Appropriation.	\$957,000
23	Pollution Liability Insurance Program Trust Account—	
24	State Appropriation.	\$10,190,000
25	TOTAL APPROPRIATION.	\$12,015,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$8,340,000 of the pollution liability
28 insurance program trust account—state appropriation is provided
29 solely for implementation of Engrossed Substitute House Bill No. 1175
30 (petroleum storage tanks). If the bill is not enacted by June 30,
31 2023, the amount provided in this subsection shall lapse.

32 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34	General Fund—State Appropriation (FY 2024).	\$39,617,000
35	General Fund—State Appropriation (FY 2025).	\$39,564,000
36	General Fund—Federal Appropriation.	\$7,231,000
37	Climate Commitment Account—State Appropriation.	\$1,083,000

1	Natural Climate Solutions Account—State	
2	Appropriation.	\$350,000
3	Winter Recreation Program Account—State	
4	Appropriation.	\$4,928,000
5	ORV and Nonhighway Vehicle Account—State	
6	Appropriation.	\$396,000
7	Snowmobile Account—State Appropriation.	\$5,715,000
8	Aquatic Lands Enhancement Account—State	
9	Appropriation.	\$367,000
10	Parks Renewal and Stewardship Account—State	
11	Appropriation.	\$148,388,000
12	Parks Renewal and Stewardship Account—Private/Local	
13	Appropriation.	\$420,000
14	TOTAL APPROPRIATION.	\$248,059,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$5,000 of the general fund—state appropriation for fiscal
18 year 2024, \$5,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$142,000 of the parks renewal and stewardship account—
20 state appropriation are provided solely for operating budget impacts
21 from capital budget projects completed in the 2021-2023 fiscal
22 biennium.

23 (2) \$127,000 of the general fund—state appropriation for fiscal
24 year 2024, \$128,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
26 account—state appropriation are provided solely to monitor known
27 cultural resource sites, perform needed evaluations for historic
28 properties, manage historic preservation capital projects, and
29 support native American grave protection and repatriation act
30 compliance.

31 (3) \$299,000 of the general fund—state appropriation for fiscal
32 year 2024, \$299,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
34 account—state appropriation are provided solely for additional staff
35 and technical support for scoping and scheduling to proactively
36 address tribal and community concerns and increase the quality of
37 capital project requests.

1 (4) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to complete a park master plan
4 and an environmental impact statement for Miller peninsula park.

5 (5) \$3,750,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,750,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the maintenance of state
8 parks, including maintaining grounds and facilities, trails,
9 restrooms, water access areas, and similar activities.

10 (6) \$1,083,000 of the climate commitment account—state
11 appropriation and \$350,000 of the natural climate solutions account—
12 state appropriation are provided solely to identify and reduce the
13 state park system's carbon emissions and assess areas of
14 vulnerability for climate change.

15 (7) \$336,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$336,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to create a statewide data
18 management system with the department of natural resources and the
19 department of fish and wildlife to make informed management decisions
20 that meet conservation goals for public lands. The agencies will also
21 collaborate with tribal governments to ensure cultural resources and
22 cultural practices are considered and incorporated into management
23 plans.

24 (8) \$129,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$129,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a grant for the operation of
27 the Northwest weather and avalanche center.

28 (9) The commission must report to and coordinate with the
29 department of ecology to track expenditures from climate commitment
30 act accounts, as defined and described in RCW 70A.65.300 and section
31 302(13) of this act.

32 (10)(a) \$170,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$170,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for a contract with a
35 statewide trail maintenance and hiking nonprofit organization to
36 provide the emerging leaders program: expanding equity in the
37 outdoors. The goal of the program is expanding both the number and
38 diversity of trained, qualified individuals available for employment
39 in the outdoor recreation and natural resource management sectors.

(b) The program must demonstrate a commitment to diversity, equity, and inclusion by providing a safe and supportive environment for individuals of diverse backgrounds, including those who have been historically underrepresented in the outdoor recreation and natural resource sectors, such as indigenous people and people of color.

(c) The program must provide both technical outdoor skills training and professional development opportunities that include, but are not limited to, outdoor leadership, representation in the outdoors, and team building.

(11) \$21,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5371 (orca vessel protection). If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 305. FOR THE RECREATION AND CONSERVATION OFFICE

General Fund—State Appropriation (FY 2024)	\$10,190,000
General Fund—State Appropriation (FY 2025)	\$6,501,000
General Fund—Federal Appropriation	\$6,196,000
General Fund—Private/Local Appropriation	\$24,000
Aquatic Lands Enhancement Account—State Appropriation	\$464,000
Climate Investment Account—State Appropriation	\$200,000
Firearms Range Account—State Appropriation	\$37,000
Natural Climate Solutions Account—State Appropriation	\$398,000
Recreation Resources Account—State Appropriation	\$5,040,000
NOVA Program Account—State Appropriation	\$1,564,000
TOTAL APPROPRIATION	\$30,614,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$37,000 of the firearms range account—state appropriation is provided solely to the recreation and conservation funding board for administration of the firearms range grant program as described in RCW 79A.25.210.

(2) \$5,040,000 of the recreation resources account—state appropriation is provided solely to the recreation and conservation funding board for administrative and coordinating costs of the

1 recreation and conservation office and the board as described in RCW
2 79A.25.080(1).

3 (3) \$1,564,000 of the NOVA program account—state appropriation is
4 provided solely to the recreation and conservation funding board for
5 administration of the nonhighway and off-road vehicle activities
6 program as described in chapter 46.09 RCW.

7 (4) \$135,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$135,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the governor's salmon
10 recovery office to implement the governor's salmon recovery strategy
11 update by convening the natural resources subcabinet on a regular
12 basis and developing biennial statewide work priorities with a
13 recommended budget for salmon recovery pursuant to RCW
14 77.85.030(4)(e) that align with tribal priorities and regional salmon
15 recovery plans. The office shall submit the biennial implementation
16 plan to the governor's office and the office of financial management
17 no later than October 31, 2024.

18 (5) \$1,714,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,714,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for operational and
21 administrative support of lead entities and salmon recovery regions.

22 (6) \$200,000 of the climate investment account—state
23 appropriation is provided solely for the agency to complete the
24 required community engagement plan as outlined in RCW 70A.65.030, the
25 climate commitment act.

26 (7) \$1,464,000 of the general fund—federal appropriation and
27 \$50,000 of the aquatic lands enhancement account—state appropriation
28 are provided solely to support removal efforts for flowering rush in
29 the Columbia river basin and Whatcom county.

30 (8) \$398,000 of the natural climate solutions account—state
31 appropriation is provided solely to establish a riparian coordinator
32 position within the governor's salmon recovery office to work with
33 state agencies to improve project coordination, develop common
34 metrics across programs, and consolidate data platforms.

35 (9) \$3,500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to a nonprofit
38 organization with a mission for salmon and steelhead restoration to

1 install near-term solutions to prevent steelhead mortality at the
2 Hood canal bridge.

3 (10) The office must report to and coordinate with the department
4 of ecology to track expenditures from climate commitment act
5 accounts, as defined and described in RCW 70A.65.300 and section
6 302(13) of this act.

7 (11) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the connections and snow to
10 sea programs, which provide youth outdoor learning experiences in the
11 Blaine, Mount Baker, and Nooksack Valley school districts.

12 (12) \$2,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for grants to
15 local parks to address any maintenance backlog of existing
16 facilities, trails, and capital improvements. The funds should be
17 dispersed on a needs-based set of criteria and on a one-time basis.
18 Grants are limited to \$100,000 per organization. Allowable uses of
19 grant funding include, but are not limited to, maintenance, repair,
20 or replacement of trails, restroom facilities, picnic sites,
21 playgrounds, signage, and kiosks, as well as necessary Americans with
22 disabilities act upgrades delayed due to the pandemic. Local parks
23 agencies may partner with nonprofit organizations in deploying this
24 maintenance and Americans with disabilities act funding.

25 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
26 **HEARINGS OFFICE**

27	General Fund—State Appropriation (FY 2024)	\$3,484,000
28	General Fund—State Appropriation (FY 2025)	\$3,792,000
29	Climate Investment Account—State Appropriation	\$898,000
30	TOTAL APPROPRIATION	\$8,174,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$164,000 of the general fund—state appropriation for fiscal
34 year 2024, \$379,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$898,000 of the climate investment account—
36 state appropriation are provided solely for the agency to hire staff
37 to respond to increased caseloads, including appeals as a result of
38 the climate commitment act, chapter 316, Laws of 2021.

1 (2) \$52,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute House
3 Bill No. 1047 (cosmetic product chemicals). If the bill is not
4 enacted by June 30, 2023, the amount provided in this subsection
5 shall lapse.

6 (3) \$20,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$20,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1110 (middle housing). If the bill
10 is not enacted by June 30, 2023, the amounts provided in this
11 subsection shall lapse.

12 (4) The office must report to and coordinate with the department
13 of ecology to track expenditures from climate commitment act
14 accounts, as defined and described in RCW 70A.65.300 and section
15 302(13) of this act.

16 **NEW SECTION. Sec. 307. FOR THE CONSERVATION COMMISSION**

17	General Fund—State Appropriation (FY 2024).	\$16,461,000
18	General Fund—State Appropriation (FY 2025).	\$16,453,000
19	General Fund—Federal Appropriation.	\$2,482,000
20	Climate Commitment Account—State Appropriation.	\$30,200,000
21	Climate Investment Account—State Appropriation.	\$250,000
22	Natural Climate Solutions Account—State	
23	Appropriation.	\$20,023,000
24	Public Works Assistance Account—State Appropriation. . .	\$10,332,000
25	Model Toxics Control Operating Account—State	
26	Appropriation.	\$1,110,000
27	TOTAL APPROPRIATION.	\$97,311,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$250,000 of the climate investment account—state
31 appropriation is provided solely for the agency to complete the
32 required community engagement plan as outlined in RCW 70A.65.030, the
33 climate commitment act.

34 (2) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to increase technical assistance
37 and operational capacity of conservation districts.

1 (3) \$3,000,000 of the natural climate solutions account—state
2 appropriation is provided solely to support the outreach,
3 identification, and implementation of salmon riparian habitat
4 restoration projects.

5 (4) \$5,000,000 of the natural climate solutions account—state
6 appropriation is provided solely to the commission to work with
7 conservation districts to address unhealthy forests and build greater
8 community resiliency to wildfire.

9 (5) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely to connect scientists,
12 practitioners, and researchers and coordinate efforts to monitor and
13 quantify benefits of best management practices on agricultural lands,
14 and better understand values and motivations of landowners to
15 implement voluntary incentive programs.

16 (6) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to support the continued
19 development of the disaster assistance program established in RCW
20 89.08.645, to provide short-term financial support for farmers and
21 ranchers during disasters. Funding must be prioritized for farmers
22 and ranchers who are the most economically vulnerable.

23 (7) \$1,420,000 of the public works assistance account—state
24 appropriation is provided solely to support monitoring and reporting
25 efforts necessary to evaluate the implementation and effectiveness of
26 voluntary stewardship program work plans.

27 (8) \$8,533,000 of the public works assistance account—state
28 appropriation is provided solely for implementation of the voluntary
29 stewardship program. This amount may not be used to fund agency
30 indirect and administrative expenses.

31 (9) \$30,000,000 of the climate commitment account—state
32 appropriation is provided solely for grants through the sustainable
33 farms and fields program for organic agricultural waste and
34 greenhouse gas emissions reduction through climate-smart livestock
35 management. Of the amounts provided in this subsection:

36 (a) (i) The commission may grant up to \$22,000,000 toward cost
37 share agreements for anaerobic digester development to dairy farm
38 owners. Grants awarded for anaerobic digester development must have

1 at least a 50 percent nonstate match and be awarded through a
2 competitive process that considers:

3 (A) The amount of greenhouse gas reduction that will be achieved
4 by the proposal; and

5 (B) The amount of untreated effluent that will be decreased.

6 (ii) Recipients of grants under (a)(i) of this subsection must
7 provide a report to the commission within one year of receipt of the
8 grant, detailing the success of the project in meeting the stated
9 criteria for the competitive process.

10 (b) The commission may grant up to \$6,000,000 for technical and
11 financial assistance to increase implementation of climate-smart
12 livestock management, alternative manure management, and other best
13 management practices to reduce greenhouse gas emissions and increase
14 carbon sequestration.

15 (c) The commission may grant up to \$2,000,000 for research on, or
16 demonstration of, projects with greenhouse gas reduction benefits.

17 (d) When funding for specific technologies, including anaerobic
18 digesters, the commission must enter into appropriate agreements to
19 support the state's interest in advancing innovation solution to
20 decarbonize while ensuring compliance with Article VIII, section 5
21 and Article XII, section 9 of the state Constitution.

22 (e) The commission must submit a report summarizing the grants
23 awarded and the likely annual greenhouse gas emission reductions
24 achieved as a result to the appropriate committees of the legislature
25 by December 1, 2024.

26 (10) \$23,000 of the natural climate solutions account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1170 (climate response strategy). If
29 the bill is not enacted by June 30, 2023, the amount provided in this
30 subsection shall lapse.

31 (11) \$379,000 of the public works assistance account—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 5353 (voluntary stewardship program). If the bill is
34 not enacted by June 30, 2023, the amount provided in this subsection
35 shall lapse.

36 (12) The commission must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment
38 act accounts, as defined and described in RCW 70A.65.300 and section
39 302(13) of this act.

1 (13) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to the King county
4 conservation district to reduce the impacts of artificial lighting on
5 or near the water on the behavior of salmon and other aquatic life in
6 Lake Sammamish and Lake Washington. The grant funding may be used
7 for:

8 (a) Research, including quantifying light intensities and
9 conducting field studies of fish behavior;

10 (b) Community education, engagement, and technical assistance;
11 and

12 (c) Development of model lighting ordinances.

13 (14) \$2,000,000 of the natural climate solutions account—state
14 appropriation is provided solely to develop and implement an
15 educational communication plan to the general public and landowners
16 in urban, suburban, rural, agricultural, and forested areas regarding
17 the importance of riparian buffers and the actions they can take to
18 protect and enhance these critical areas.

19 (15) \$200,000 of the climate commitment account—state
20 appropriation is provided solely for the commission to conduct an
21 evaluation of the current contribution that organic and climate smart
22 agriculture makes toward Washington's climate response goals, what
23 potential there is for increasing this contribution, and how
24 additional investments will help realize this potential, while
25 supporting resiliency. The commission must include the departments of
26 agriculture and ecology and other relevant state agencies, Washington
27 state university, conservation districts, tribal governments,
28 nongovernmental organizations, and other relevant stakeholders who
29 will participate in the evaluation. The commission must submit a
30 report of its findings and recommendation to the appropriate
31 committees of the legislature by May 1, 2024.

32 (16) \$10,000,000 of the natural climate solutions account—state
33 appropriation is provided solely for the commission to provide grants
34 to local government and private landowners for fire wise projects to
35 reduce forest fuel loading in areas deemed a high hazard for
36 potential wildfire.

37 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

38 General Fund—State Appropriation (FY 2024). \$159,066,000

1	General Fund—State Appropriation (FY 2025)	\$163,912,000
2	General Fund—Federal Appropriation	\$144,941,000
3	General Fund—Private/Local Appropriation	\$69,907,000
4	Climate Commitment Account—State Appropriation	\$3,398,000
5	Natural Climate Solutions Account—State	
6	Appropriation	\$3,748,000
7	ORV and Nonhighway Vehicle Account—State	
8	Appropriation	\$696,000
9	Aquatic Lands Enhancement Account—State	
10	Appropriation	\$14,104,000
11	Recreational Fisheries Enhancement Account—State	
12	Appropriation	\$3,721,000
13	Salmon Recovery Account—State Appropriation	\$3,000,000
14	Warm Water Game Fish Account—State Appropriation	\$3,088,000
15	Eastern Washington Pheasant Enhancement Account—	
16	State Appropriation	\$673,000
17	Limited Fish and Wildlife Account—State	
18	Appropriation	\$36,826,000
19	Special Wildlife Account—State Appropriation	\$2,924,000
20	Special Wildlife Account—Federal Appropriation	\$531,000
21	Special Wildlife Account—Private/Local Appropriation	\$3,819,000
22	Wildlife Rehabilitation Account—State Appropriation	\$661,000
23	Ballast Water and Biofouling Management Account—	
24	State Appropriation	\$10,000
25	Regional Fisheries Enhancement Salmonid Recovery	
26	Account—Federal Appropriation	\$5,001,000
27	Oil Spill Prevention Account—State Appropriation	\$1,284,000
28	Aquatic Invasive Species Management Account—State	
29	Appropriation	\$1,154,000
30	Model Toxics Control Operating Account—State	
31	Appropriation	\$7,724,000
32	Fish, Wildlife, and Conservation Account—State	
33	Appropriation	\$83,640,000
34	Forest Resiliency Account—State Appropriation	\$4,000,000
35	Oyster Reserve Land Account—State Appropriation	\$524,000
36	TOTAL APPROPRIATION	\$718,352,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$1,777,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,777,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to grant to the northwest Indian
4 fisheries commission for hatchery operations that are prioritized to
5 increase prey abundance for southern resident orcas, including
6 \$200,000 per fiscal year for tagging and marking costs, and the
7 remainder to grant to tribes in the following amounts per fiscal
8 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
9 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
10 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
11 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
12 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
13 Lummi Nation.

14 (2) \$330,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$330,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to provide to
17 the Yakama Nation for hatchery operations that are prioritized to
18 increase prey abundance for southern resident orcas.

19 (3) \$175,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$175,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to grant to public utility
22 districts for additional hatchery production that is prioritized to
23 increase prey abundance for southern resident orcas.

24 (4) \$467,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$467,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to pay for emergency fire
27 suppression costs. These amounts may not be used to fund agency
28 indirect and administrative expenses.

29 (5) \$400,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$400,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a state match to support the
32 Puget Sound nearshore partnership between the department and the
33 United States army corps of engineers.

34 (6) \$6,082,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$6,082,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to implement
37 eradication and control measures on European green crabs through
38 coordination and grants with partner organizations. The department

1 must provide quarterly progress reports on the success and challenges
2 of the measures to the appropriate committees of the legislature.

3 (7) \$403,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$377,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to develop conflict mitigation
6 strategies for wolf recovery and staff resources in northeast
7 Washington for response to wolf-livestock conflicts. The department
8 shall not hire contract range riders in northeast Washington unless
9 there is a gap in coverage from entities funded through the northeast
10 Washington wolf-livestock management grant program as provided in RCW
11 16.76.020. No contract riders shall be deployed in areas already
12 sufficiently covered by other riders. The department must focus on
13 facilitating coordination with other entities providing conflict
14 deterrence, including range riding, and technical assistance to
15 livestock producers in order to minimize wolf-livestock issues in the
16 Kettle Range and other areas of northeast Washington with existing or
17 emerging chronic conflict. The department is discouraged from the use
18 of firearms from helicopters for removing wolves.

19 (8) \$852,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$852,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to provide
22 additional capacity to the attorney general's office to prosecute
23 environmental crimes. The department must provide an annual report by
24 December 1st of each year, to the appropriate committees of the
25 legislature, on the progress made in prosecuting environmental
26 crimes.

27 (9) \$753,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$753,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for expanded management of
30 pinniped populations on the lower Columbia river and its tributaries
31 with the goal of increasing chinook salmon abundance and prey
32 availability for southern resident orcas.

33 (10) \$470,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$470,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to expand
36 efforts to survey the diets of seals and sea lions in the Salish sea
37 and identify nonlethal management actions to deter them from preying
38 on salmon and steelhead.

1 (11) \$518,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$519,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to continue
4 to provide policy and scientific support to the department of ecology
5 regarding surface and groundwater management issues as part of
6 implementing chapter 90.94 RCW streamflow restoration.

7 (12) \$4,096,000 of the model toxics control operating account—
8 state appropriation is provided solely to analyze salmon contaminants
9 of emerging concern (CEC), including substances such as 6PPD-quinone
10 and polychlorinated biphenyls (PCB) in already collected tissue
11 samples. This research will accelerate recovery and protection by
12 identifying the location and sources of CEC exposure.

13 (13) \$130,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$130,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for an external facilitator to
16 seek solutions through a collaborative process using the department's
17 wolf advisory group.

18 (14) \$194,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$194,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to update and
21 maintain rule making related to chapter 77.57 RCW, fishways, flow,
22 and screening.

23 (15) \$822,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$822,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to monitor recreational
26 steelhead spawning and harvest in freshwater streams and rivers in
27 Puget Sound.

28 (16) \$2,714,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for additional law enforcement
30 officers for marine and freshwater fisheries compliance and a patrol
31 vessel dedicated to coastal operations.

32 (17) \$509,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$305,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to monitor recreational
35 shellfish harvests, monitor intertidal and crustacean fisheries,
36 address emerging environmental issues, maintain a new data management
37 infrastructure, and develop a disease and pest management program to
38 protect shellfish fisheries in the Puget Sound.

1 (18) \$360,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$224,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to complete
4 and maintain a statewide prioritization of fish passage barriers in
5 collaboration with regional salmon recovery organizations.

6 (19) \$997,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$997,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to continue the assessment of
9 riparian ecosystems. The assessment must include identifying common
10 statewide definitions of terms for riparian usage, recommendations to
11 improve data sharing, and identifying any gaps in vegetated cover
12 relative to a science-based standard for a fully functioning riparian
13 ecosystem and comparing the status and gaps to water temperature
14 impairments, known fish passage barriers, and status of salmonid
15 stocks.

16 (20) \$900,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the Lummi Nation to make
18 infrastructure updates at the Skookum hatchery.

19 (21) \$285,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$285,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to manage electronic tracked
22 crab fishery gear to avoid whale entanglements during their migration
23 as the agency develops a conservation plan to submit for an
24 endangered species act incidental take permit.

25 (22) \$480,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$435,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to equip officers with body worn
28 cameras to advance public safety.

29 (23) \$158,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$163,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5371 (orca vessel protection). If the bill
33 is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.

35 (24) \$3,000,000 of the salmon recovery account—state
36 appropriation is provided solely for pass-through to tribes of the
37 upper Columbia river to support reintroduction of Chinook salmon
38 above Grand Coulee and Chief Joseph dams.

1 (25) \$741,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$741,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for operation and maintenance
4 capacity and technical assistance for state fish passage facilities.

5 (26) \$948,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$948,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to continue operations of the
8 Toutle and Skamania hatcheries.

9 (27) \$283,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$283,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely to create a statewide data
12 management system with the department of natural resources and the
13 state parks and recreation commission to make informed management
14 decisions that meet conservation goals for public lands. The agencies
15 will also collaborate with tribal governments to ensure cultural
16 resources and cultural practices are considered and incorporated into
17 management plans.

18 (28) \$385,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$385,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to increase wildlife conflict
21 specialists to address crop damage, dangerous wildlife interactions,
22 and conflict preventative education and outreach.

23 (29) \$430,000 of the general fund—state appropriation for fiscal
24 year 2024, \$430,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$3,564,000 of the natural climate solutions
26 account—state appropriation are provided solely to increase capacity
27 in three aspects of the department's mission most vulnerable to
28 climate change including species recovery planning, providing
29 technical assistance, permitting, and planning support, and managing
30 agency lands and infrastructure.

31 (30) \$1,752,000 of the climate commitment account—state
32 appropriation is provided solely for the first phase of the
33 department's sustainability plan, including advancing energy
34 efficiency and renewable energy projects, creating a commute trip
35 reduction program, and supporting foundational research and capacity-
36 building.

37 (31) \$4,000,000 of the forest resiliency account—state
38 appropriation is provided solely to reduce severe wildfire risk and

1 increase forest resiliency through fuels reduction, thinning, fuel
2 break creation, and prescribed burning on agency lands.

3 (32) (a) \$8,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$15,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 protection, recovery, and restoration of biodiversity, the recovery
7 of threatened and endangered species, and a review of the department
8 of fish and wildlife. Examples include habitat protection and
9 restoration, technical assistance for growth management act planning,
10 fish passage improvements, conservation education, scientific
11 research for species and ecosystem protection, and similar
12 activities. Funding in this subsection may include pass-throughs to
13 public, nonprofit, academic, or tribal entities for the purposes of
14 this subsection.

15 (b) Of the amounts provided in this subsection, \$300,000 of the
16 general fund—state appropriation for fiscal year 2024 is provided
17 solely for a grant to the Ruckelshaus center for a review of the
18 department of fish and wildlife, as referenced in (a) of this
19 subsection. The review must focus on the department's efforts to
20 fulfill its obligations as the trustee of state fish and wildlife on
21 behalf of all current and future Washingtonians, to meet the mixed
22 goals of the mandate set forth in RCW 77.04.012, and to respond to
23 the equity principles articulated in RCW 43.06D.020. The review must
24 explore the following areas and recommend changes as appropriate:

25 (i) The department's ability to meet threats created by climate
26 change and biodiversity loss;

27 (ii) An alignment of mandate with the department's responsibility
28 as a public trustee;

29 (iii) The department's governance structure;

30 (iv) The department's funding model; and

31 (v) Accountability and transparency in department decision making
32 at both the commission and management levels.

33 (c) Within this scope, the Ruckelshaus center must also examine
34 the following areas and provide recommendations as appropriate:

35 (i) Fish and wildlife commission structure, composition, duties,
36 and compensation;

37 (ii) Influence on the department by special interest groups;

38 (iii) The process by which the department uses science and social
39 values in its decision making;

1 (iv) Outreach and involvement of Washington citizens who have
2 historically been excluded from fish and wildlife decisions,
3 including nonconsumptive users and marginalized communities;

4 (v) The department's adherence to state laws, including the state
5 environmental policy act and the public records act; and

6 (vi) Any other related issues that arise during the review.

7 (d) Based on the results of the review, the Ruckelshaus center
8 must provide options for making changes to the department's mandate
9 and governance structure as deemed necessary to improve the
10 department's ability to function as a trustee for state fish and
11 wildlife.

12 (e) The Ruckelshaus center must submit a report to the
13 appropriate committees of the legislature by June 30, 2024.

14 (33) \$125,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for a contract with a nonprofit
16 organization that operates a zoological garden in King county and
17 that has developed an educators' toolkit for nature play programming
18 for youth in communities historically excluded from nature
19 experiences to provide inclusive nature-based programming statewide
20 to children from racially, ethnically, and culturally diverse
21 backgrounds.

22 (34) \$310,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$160,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to perform
25 the following tasks related to net ecological gain:

26 (a) Of the amount provided in this subsection, \$160,000 in fiscal
27 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
28 the department to facilitate a work group focused on developing a net
29 ecological gain implementation framework.

30 (i) Participation in the work group is as follows:

31 (A) The work group must include representatives from the
32 department, the department of commerce, the department of ecology,
33 and the department of transportation; and

34 (B) The work group may include representatives from, and
35 consultation with, as appropriate, other state agencies, federally
36 recognized Indian tribes, local governments, and other relevant
37 stakeholders.

38 (ii) The work group is responsible for accomplishing the
39 following tasks:

- 1 (A) Define net ecological gain criteria;
- 2 (B) Create monitoring and assessment criteria related to net
3 ecological gain;
- 4 (C) Develop an assessment model to evaluate and quantify
5 contributions to overall net ecological gain;
- 6 (D) Consider the geographic scale at which net ecological gain
7 criteria may be effectively applied;
- 8 (E) Provide budget and policy recommendations for net ecological
9 gain to the legislature and to the office of financial management;
- 10 (F) Identify existing state-administered or state-funded programs
11 and projects that:
- 12 (I) Already contribute to net ecological gain;
- 13 (II) Can or should give funding priority to funding applicants
14 that commit to incorporating net ecological gain principles; and
- 15 (III) Programs and projects that can or should have a net
16 ecological gain requirement in the future; and
- 17 (G) Generate interim recommendations for a project to serve as a
18 net ecological gain proof of concept within a county that chooses to
19 adopt a net ecological gain standard.
- 20 (iii) The department may contract with an independent entity to
21 facilitate the work group, including the tasks identified in (b) of
22 this subsection.
- 23 (iv) The work group must submit an interim and final report of
24 its work, including any budget and policy recommendations, to the
25 office of financial management and the appropriate committees of the
26 legislature no later than June 30, 2024, and June 30, 2025.
- 27 (b) Of the amount provided in this subsection, \$150,000 in fiscal
28 year 2024 is provided solely for the department to contract with an
29 independent entity to perform the following tasks:
- 30 (i) Review existing grant programs; and
- 31 (ii) Make recommendations on the potential addition of net
32 ecological gain into grant prioritization criteria.
- 33 (35)(a) \$400,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$300,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely to initiate a demonstration
36 project to contribute to rebuilding of salmon runs in the Lake
37 Washington basin through suppression of predatory fish species. The
38 project shall include:
- 39 (i) Removal of nonnative species and northern pike minnow using
40 trap, nets, or other means;

1 (ii) Assessment of the benefits of reduced predator abundance on
2 juvenile salmon survival; and

3 (iii) Assessment of the recreational fishing rules that were
4 implemented in 2020 in the Lake Washington basin.

5 (b) An interim report on the demonstration project must be
6 provided to the appropriate committees of the legislature by December
7 1, 2024.

8 (36) \$165,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Second Substitute
10 House Bill No. 1010 (shellfish sanitary control). If the bill is not
11 enacted by June 30, 2023, the amount provided in this subsection
12 shall lapse.

13 (37) \$270,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$57,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Substitute
16 House Bill No. 1085 (plastic pollution). If the bill is not enacted
17 by June 30, 2023, the amounts provided in this subsection shall
18 lapse.

19 (38) \$184,000 of the natural climate solutions account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1170 (climate response strategy). If
22 the bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.

24 (39) \$1,026,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1181 (climate change/planning). If
27 the bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.

29 (40) \$620,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1216 (clean energy siting). If the
32 bill is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.

34 (41) The department must report to and coordinate with the
35 department of ecology to track expenditures from climate commitment
36 act accounts, as defined and described in RCW 70A.65.300 and section
37 302(13) of this act.

38 (42) \$100,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the department to enter into

1 individual damage prevention contract agreements for the use of
2 hiring range riders for proactive wolf-livestock conflict deterrence
3 outside of the service area of the northeast Washington wolf-
4 livestock management grant program as provided in RCW 16.76.020.

5 (43) \$175,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$175,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a conflict resolution
8 process mediated by the federal mediation and conciliation service.
9 This funding must be used by the department to facilitate meetings
10 between Skagit tribes, drainage and irrigation districts, and state
11 and federal resource agencies and support the technical work
12 necessary to resolve conflict. Invited parties must include the
13 national marine fisheries service, Washington state department of
14 agriculture, Washington state department of fish and wildlife,
15 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
16 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
17 consortium LLC. A report documenting meeting notes, points of
18 resolution, and recommendations must be provided to the legislature
19 no later than June 30, 2025.

20 (44) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to evaluate the abundance and
23 distribution of white and green sturgeon on the Washington coast and
24 Puget Sound tributaries and to evaluate genetic relatedness with
25 Columbia and Fraser river sturgeon populations. The funding is also
26 provided to increase monitoring of the abundance and distribution of
27 eulachon to use the information as a baseline for sturgeon and
28 eulachon management plans.

29 (45) \$235,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$409,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to the department of fish and
32 wildlife to proactively survey for wildlife disease risks and provide
33 action plans and management for healthy wildlife in Washington.

34 (46) \$325,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for a contract with a nonprofit
36 organization that operates a zoological garden in King county for the
37 purpose of an outreach campaign on pollinator health issues. The
38 pollinator outreach campaign is intended to further the mission of

1 the department's pollinator conservation efforts and the department
2 of agriculture's pollinator health task force goals.

3 (47) Within amounts provided in this section, but not to exceed
4 \$20,000, the department must prioritize derelict and abandoned crab
5 pot removal in north Hood Canal.

6 (48) \$1,175,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$1,175,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 department to continue to restore shrubsteppe habitat and associated
10 wildlife on public lands as well as private lands by landowners who
11 are willing to participate. The restoration effort must be
12 coordinated with other natural resource agencies and interested
13 stakeholders.

14 (49) \$5,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$5,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to continue to
17 address the maintenance backlog associated with providing recreation
18 on lands managed by the department. Allowable uses include, but are
19 not limited to, maintenance, repair, or replacement of trails, toilet
20 facilities, roads, parking lots, campgrounds, picnic sites, water
21 access areas, signs, kiosks, and gates. The department is encouraged
22 to partner with nonprofit organizations in the maintenance of public
23 lands.

24 (50) \$250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to increase
27 the work of regional fisheries enhancement groups.

28 (51) \$250,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for grants to commercial fishers
31 to modify fishing gear in order to facilitate participation in the
32 emerging commercial fishery in the lower Columbia river, and to fund
33 staffing and supplies needed to monitor the emerging commercial
34 fishery on the lower Columbia river. The purpose of the grants to
35 modify fishing gear is to support the state's efforts to develop
36 fishing tools that allow for increased harvest of hatchery fish while
37 minimizing impacts to salmonid species listed as threatened or
38 endangered under the federal endangered species act. The department
39 must provide a report of goods and services purchased with grant

1 funds to the appropriate committees of the legislature by June 30,
2 2025.

3 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

4	General Fund—State Appropriation (FY 2024)	\$9,218,000
5	General Fund—State Appropriation (FY 2025)	\$9,213,000
6	General Fund—Federal Appropriation	\$32,036,000
7	Aquatic Lands Enhancement Account—State	
8	Appropriation	\$1,503,000
9	Model Toxics Control Operating Account—State	
10	Appropriation	\$1,350,000
11	TOTAL APPROPRIATION	\$53,320,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) By October 15, 2024, the Puget Sound partnership shall
15 provide the governor and appropriate legislative fiscal committees a
16 single, prioritized list of state agency 2025-2027 capital and
17 operating budget requests related to Puget Sound recovery and
18 restoration.

19 (2) \$14,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Engrossed Second
21 Substitute House Bill No. 1170 (climate response strategy). If the
22 bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.

24 (3) \$350,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$350,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the partnership to implement
27 shipping noise reduction initiatives and monitoring programs in the
28 Puget Sound, in coordination with Canadian and United States
29 authorities. The partnership must contract with Washington maritime
30 blue in order to establish and administer the quiet sound program to
31 better understand and reduce the cumulative effects of acoustic and
32 physical disturbance from large commercial vessels on southern
33 resident orcas throughout their range in Washington state. Washington
34 maritime blue will support a quiet sound leadership committee and
35 work groups that include relevant federal and state agencies, ports,
36 industry, research institutions, and nongovernmental organizations
37 and consult early and often with relevant federally recognized
38 tribes.

1 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2	General Fund—State Appropriation (FY 2024)	\$152,490,000
3	General Fund—State Appropriation (FY 2025)	\$154,017,000
4	General Fund—Federal Appropriation.	\$49,985,000
5	General Fund—Private/Local Appropriation.	\$3,500,000
6	Access Road Revolving Nonappropriated Account—State	
7	Appropriation.	\$108,000
8	Climate Commitment Account—State Appropriation.	\$11,820,000
9	Contract Harvesting Revolving Nonappropriated	
10	Account—State Appropriation.	\$78,000
11	Forest Development Account—State Appropriation.	\$58,594,000
12	Forest Fire Protection Assessment Nonappropriated	
13	Account—State Appropriation.	\$88,000
14	Forest Health Revolving Nonappropriated Account—	
15	State Appropriation.	\$106,000
16	Natural Climate Solutions Account—State	
17	Appropriation.	\$29,571,000
18	Natural Resources Federal Lands Revolving	
19	Nonappropriated Account—State Appropriation.	\$6,000
20	ORV and Nonhighway Vehicle Account—State	
21	Appropriation.	\$7,928,000
22	State Forest Nursery Revolving Nonappropriated	
23	Account—State Appropriation.	\$34,000
24	Surveys and Maps Account—State Appropriation.	\$2,376,000
25	Aquatic Lands Enhancement Account—State	
26	Appropriation.	\$20,003,000
27	Resource Management Cost Account—State Appropriation.	\$121,583,000
28	Surface Mining Reclamation Account—State	
29	Appropriation.	\$4,628,000
30	Disaster Response Account—State Appropriation.	\$23,594,000
31	Forest and Fish Support Account—State Appropriation.	\$12,667,000
32	Aquatic Land Dredged Material Disposal Site Account—	
33	State Appropriation.	\$405,000
34	Natural Resources Conservation Areas Stewardship	
35	Account—State Appropriation.	\$211,000
36	Forest Practices Application Account—State	
37	Appropriation.	\$2,181,000
38	Air Pollution Control Account—State Appropriation.	\$920,000

1	Model Toxics Control Operating Account—State	
2	Appropriation.	\$2,000,000
3	Wildfire Response, Forest Restoration, and Community	
4	Resilience Account—State Appropriation.	\$118,115,000
5	Derelict Vessel Removal Account—State Appropriation.	\$10,643,000
6	Community Forest Trust Account—State Appropriation.	\$52,000
7	Agricultural College Trust Management Account—State	
8	Appropriation.	\$4,414,000
9	TOTAL APPROPRIATION.	\$792,117,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$1,857,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,857,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to carry out
15 the forest practices adaptive management program pursuant to RCW
16 76.09.370 and the May 24, 2012, settlement agreement entered into by
17 the department and the department of ecology. Scientific research
18 must be carried out according to the master project schedule and work
19 plan of cooperative monitoring, evaluation, and research priorities
20 adopted by the forest practices board.

21 (2) \$1,000,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the small forest landowner
24 office, in order to restore staffing capacity reduced during the
25 great recession and to support small forest landowners, including
26 assistance related to forest and fish act regulations.

27 (3) \$1,583,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,515,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for deposit into the
30 agricultural college trust management account and are provided solely
31 to manage approximately 70,700 acres of Washington State University's
32 agricultural college trust lands.

33 (4) \$60,883,000 of the general fund—state appropriation for
34 fiscal year 2024, \$60,883,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$16,050,000 of the disaster response
36 account—state appropriation are provided solely for emergency
37 response, including fire suppression. The department shall provide a
38 monthly report to the office of financial management and the
39 appropriate fiscal and policy committees of the legislature with an

1 update of fire suppression costs incurred and the number and type of
2 wildfires suppressed.

3 (5) \$5,647,000 of the general fund—state appropriation for fiscal
4 year 2024, \$8,470,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$330,000 of the disaster response account—state
6 appropriation are provided solely for indirect and administrative
7 expenses related to fire suppression.

8 (6) \$5,500,000 of the forest and fish support account—state
9 appropriation is provided solely for outcome-based performance
10 contracts with tribes to participate in the implementation of the
11 forest practices program. Contracts awarded may only contain indirect
12 costs set at or below the rate in the contracting tribe's indirect
13 cost agreement with the federal government. Of the amount provided in
14 this subsection, \$500,000 is contingent upon receipts under RCW
15 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
16 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
17 biennium, an amount equivalent to the difference between actual
18 receipts and \$8,500,000 shall lapse.

19 (7) Consistent with the recommendations of the *Wildfire*
20 *Suppression Funding and Costs (18-02)* report of the joint legislative
21 audit and review committee, the department shall submit a report to
22 the governor and legislature by December 1, 2023, and December 1,
23 2024, describing the previous fire season. At a minimum, the report
24 shall provide information for each wildfire in the state, including
25 its location, impact by type of land ownership, the extent it
26 involved timber or range lands, cause, size, costs, and cost-share
27 with federal agencies and nonstate partners. The report must also be
28 posted on the agency's website.

29 (8) \$4,206,000 of the aquatic land enhancement account—state
30 appropriation is provided solely for the removal of creosote pilings
31 and debris from the marine environment and to continue monitoring
32 zooplankton and eelgrass beds on state-owned aquatic lands managed by
33 the department. Actions will address recommendations to recover the
34 southern resident orca population and to monitor ocean acidification
35 as well as help implement the Puget Sound action agenda.

36 (9) \$279,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$286,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for compensation to the trust
39 beneficiaries and department for lost revenue from leases to amateur

1 radio operators who use space on the department managed radio towers
2 for their equipment. The department is authorized to lease sites at
3 the rate of up to \$100 per year, per site, per lessee. The
4 legislature makes this appropriation to fulfill the remaining costs
5 of the leases at market rate per RCW 79.13.510.

6 (10) \$2,500,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,500,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 department to collect and refresh statewide lidar data.

10 (11) \$1,200,000 of the resource management cost account—state
11 appropriation is provided solely for the agency to pursue
12 opportunities to provide workforce housing on state trust lands.

13 (12)(a) \$1,500,000 of the natural climate solutions account—state
14 appropriation is provided solely for the department, in close
15 collaboration with the department of ecology, to convene a group
16 composed of a balanced representation of experts and stakeholders to
17 conduct a state ecosystem services inventory and develop a state
18 lands ecosystem services asset plan. The plan must outline how state
19 lands under the department's jurisdiction can be monetized, including
20 ecosystem services credits, and utilized to reduce the overall
21 greenhouse emissions, or increase greenhouse gas sequestration and
22 storage, in the state, including both public and private emissions.

23 (b) In developing the plan, the department must:

24 (i) Conduct a resource and asset inventory to identify all state-
25 owned or controlled lands under its jurisdiction that could be
26 eligible or utilized in ecosystem services credits, including carbon
27 offset markets;

28 (ii) Explore opportunities for the department to utilize its
29 inventoried proprietary assets in offering ecosystem services
30 credits, including carbon offset credits, both under the regulatory
31 offset programs, such as the one established under RCW 70A.65.170,
32 and existing or future voluntary, private ecosystem service markets,
33 including carbon offset programs;

34 (iii) Develop a marginal cost abatement model to inform highest
35 and best use of state assets in ecosystem services markets, including
36 carbon markets;

37 (iv) Conduct a needs assessment in relation to marketing state-
38 owned carbon assets on state lands under the department's

1 jurisdiction to third party developers, including a proposed
2 implementation plan and recommendations for plan execution;

3 (v) Identify any known or suspected policy or regulatory
4 limitations to the formation and full execution of the ecosystem
5 services inventory and asset plan identified above;

6 (vi) Create an implementation plan for a virtual dashboard where
7 public and private sector participants in regulatory or voluntary
8 carbon markets can locate the inventory created under this
9 subsection, understand the marginal cost abatement model, and locate
10 any requests for proposals from state asset-involved carbon projects
11 on lands under the department's jurisdiction; and

12 (vii) Make recommendations for the creation of an ecosystems
13 services equity and innovation account that includes:

14 (A) New modes of ecosystem services; and

15 (B) Identification of new or different beneficiaries of carbon
16 investments that increase the participation of historically
17 marginalized groups in ecosystem service opportunities.

18 (c) The department must report its progress and findings under
19 this subsection to the legislature no later than December 31, 2024.

20 (13) \$3,166,000 of the natural climate solutions account—state
21 appropriation is provided solely for silvicultural treatments on
22 forested trust lands in western Washington to support maintenance of
23 healthy, resilient forests as a critical component of climate
24 adaptation and mitigation efforts.

25 (14) \$2,185,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,705,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for increased
28 law enforcement capacity on agency managed lands, to develop a
29 statewide recreation plan, and to jointly create a statewide data
30 management system with the Washington department of fish and wildlife
31 and the state parks and recreation commission to make informed
32 management decisions that meet conservation goals for public lands.
33 The agencies will also collaborate with tribal governments to ensure
34 cultural resources and cultural practices are considered and
35 incorporated into management plans.

36 (15) \$2,066,000 of the natural climate solutions account—state
37 appropriation is provided solely for the agency to develop a
38 comprehensive strategy to tackle barriers to reforestation, including

1 through expanding seed collection, increasing the capacity of the
2 state's public nursery, and addressing workforce needs.

3 (16) \$2,864,000 of the natural climate solutions account—state
4 appropriation is provided solely for the agency to implement aspects
5 of their watershed resilience action plan for the Snohomish
6 watershed, including activities to support kelp and eelgrass
7 stewardship, a large woody debris program, aquatic restoration
8 grants, and culvert removal.

9 (17) \$5,991,000 of the natural climate solutions account—state
10 appropriation is provided solely for investment in urban forestry to
11 support reduction of negative environmental conditions such as heat,
12 flooding, and pollution and helping communities become greener,
13 cleaner, healthier, and more resilient.

14 (18) \$7,791,000 of the climate commitment account—state
15 appropriation is provided solely for the agency to analyze current
16 infrastructure and build a plan for the department to achieve its
17 greenhouse gas emission reduction targets.

18 (19) \$2,365,000 of the climate commitment account—state
19 appropriation is provided solely for the department to make
20 investments in education and training to bolster a statewide natural
21 resources workforce to support the health and resilience of
22 Washington's forests. Of this amount, \$800,000 is provided solely to
23 provide wildland fire management training to tribal communities and
24 members.

25 (20) \$3,356,000 of the natural climate solutions account—state
26 appropriation is provided solely to increase the agency's capacity to
27 provide active management of department of natural resources natural
28 areas.

29 (21) \$1,500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for full-time
32 and seasonal crews from the Washington conservation corps and other
33 corps programs to conduct work benefiting the management of state
34 managed lands, including natural areas restoration and conservation,
35 trail work, and forest resiliency activities as well as other
36 recreation and habitat projects with agency partners.

37 (22)(a) \$475,000 of the general fund—state appropriation for
38 fiscal year 2024, \$253,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$62,000 of the model toxics control

1 operating account—state appropriation are provided solely for a
2 geoduck task force. Of the amounts provided in this subsection,
3 \$411,000 of the general fund—state appropriation for fiscal year 2024
4 and \$208,000 of the general fund—state appropriation for fiscal year
5 2025 are for the department's costs for the task force, and the
6 remaining amounts are for the department to provide to the department
7 of ecology, the department of fish and wildlife, and the Puget Sound
8 partnership for their projected costs for the task force.

9 (b) The task force must investigate opportunities to reduce
10 negative impacts to tribal treaty and state geoduck harvest and
11 promote long-term opportunities to expand or sustain geoduck harvest.
12 The task force must provide a report to the commissioner of public
13 lands and the legislature, in compliance with RCW 43.01.036, by
14 December 1, 2024, that includes analysis and recommendations related
15 to the following elements:

16 (i) The feasibility of intervention to enhance the wildstock of
17 geoduck, including reseeded projects;

18 (ii) Factors that are preventing areas from being classified for
19 commercial harvest of wildstock geoduck or factors that are leading
20 to existing wildstock geoduck commercial tract classification
21 downgrade, and recommendations to sustainably and cost-effectively
22 increase the number and area of harvestable tracts, including:

23 (A) Consideration of opportunities and recommendations presented
24 in previous studies and reports;

25 (B) An inventory of wastewater treatment plant and surface water
26 runoff point sources impacting state and tribal geoduck harvesting
27 opportunities within the classified commercial shellfish growing
28 areas in Puget Sound;

29 (C) A ranking of outfalls and point sources identified in
30 (b)(ii)(B) of this subsection prioritized for future correction to
31 mitigate downgraded classification of areas with commercial geoduck
32 harvest opportunity;

33 (D) An inventory of wildstock geoduck tracts that are most
34 impacted by poor water quality or other factors impacting
35 classification;

36 (E) Consideration of the role of sediment load and urban runoff,
37 and pathways to mitigate these impacts; and

38 (F) Recommendations for future actions to improve the harvest
39 quantity of wildstock geoduck and to prioritize areas that can attain

1 improved classification most readily, while considering the influence
2 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

3 (c) The commissioner of public lands must invite the following
4 representatives to participate in the task force:

5 (i) A representative of the department of natural resources, who
6 shall serve as the chair of the task force;

7 (ii) Representatives of tribes with treaty or reserved rights to
8 geoduck harvest in Washington state;

9 (iii) A representative of the department of ecology;

10 (iv) A representative of the department of health;

11 (v) A representative of the department of fish and wildlife;

12 (vi) A representative of the Puget Sound partnership; and

13 (vii) A representative of the academic community.

14 (d) The commissioner of public lands must appoint each
15 representative. The commissioner may invite and appoint other
16 individuals to the task force, not to exceed the number of seats of
17 tribal entities.

18 (e) Members of the task force may be reimbursed for travel
19 expenses as authorized in RCW 43.03.050 and 43.03.060.

20 (23) \$636,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$353,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1032 (wildfires/electric utilities). If the
24 bill is not enacted by June 30, 2023, the amounts provided in this
25 subsection shall lapse.

26 (24) \$65,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$55,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Substitute
29 House Bill No. 1085 (plastic pollution). If the bill is not enacted
30 by June 30, 2023, the amounts provided in this subsection shall
31 lapse.

32 (25) \$350,000 of the natural climate solutions account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1170 (climate response strategy). If
35 the bill is not enacted by June 30, 2023, the amount provided in this
36 subsection shall lapse.

37 (26) \$250,000 of the climate commitment account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1181 (climate change/planning). If

1 the bill is not enacted by June 30, 2023, the amount provided in this
2 subsection shall lapse.

3 (27) \$164,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1216 (clean energy siting). If the
6 bill is not enacted by June 30, 2023, the amount provided in this
7 subsection shall lapse.

8 (28) \$591,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$552,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Substitute
11 Senate Bill No. 5433 (derelict aquatic structures). If the bill is
12 not enacted by June 30, 2023, the amounts provided in this subsection
13 shall lapse.

14 (29) \$431,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$331,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1498 (aviation assurance funding). If the
18 bill is not enacted by June 30, 2023, the amounts provided in this
19 subsection shall lapse.

20 (30) \$2,500,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,500,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 implementation of Second Substitute House Bill No. 1578 (wildland
24 fire safety). If the bill is not enacted by June 30, 2023, the
25 amounts provided in this subsection shall lapse.

26 (31) The department must report to and coordinate with the
27 department of ecology to track expenditures from climate commitment
28 act accounts, as defined and described in RCW 70A.65.300 and section
29 302(13) of this act.

30 (32) \$1,000,000 of the model toxics control operating account—
31 state appropriation is provided solely for tire removal projects in
32 Puget Sound, with specific priority to remove tire reefs.

33 (33) \$321,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$427,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Senate
36 Bill No. 5390 (forestlands/safeharbor). If the bill is not enacted by
37 June 30, 2023, the amounts provided in this subsection shall lapse.

38 (34) \$70,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$30,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to advance
2 research and cooperation with governmental agencies of Finland and
3 Finnish organizations to implement sustainable forestry practices.
4 The department must report to the appropriate committees of the
5 legislature by June 30, 2024, on the use of the funds and the
6 research conducted and cooperation accomplished, and make
7 recommendations for further opportunities for collaboration.

8 (35) \$278,000 of the natural climate solutions account—state
9 appropriation is provided solely for the department to perform
10 coordination and monitoring related to Puget Sound kelp conservation
11 and recovery.

12 (36) \$312,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$313,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to coordinate
15 with the Olympic natural resources center to study emerging ecosystem
16 threats such as Swiss needlecast disease, fully implement the T3
17 watershed experiments on state trust lands, continue field trials for
18 long-term ecosystem productivity, and engage stakeholders through
19 learning-based collaboration. The department may expend up to \$30,000
20 in one fiscal year to conduct Swiss needlecast surveys.

21 (37) \$300,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to continue
24 the work specified in section 3291, chapter 413, Laws of 2019 to
25 assess public school seismic safety for school buildings not yet
26 assessed, focused on highest risk areas of the state as a priority.

27 (38) \$50,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to gain the
30 approval of the board of natural resources for any new lease or
31 existing lease subject to renewal, except for agricultural, grazing,
32 or communication site leases or commercial leases with an annual
33 value of less than \$50,000.

34 (a) The department must make general summary lease information
35 for state public lands available to the public on a per parcel basis.
36 The information must be readily available and easy to access for the
37 public.

38 (b) The department must not disclose sensitive or confidential
39 information regarding departmental leases. Nothing in this subsection

1 authorizes the disclosure of information that is otherwise
2 confidential.

3 (39) \$10,000,000 of the natural climate solutions account—state
4 appropriation is provided solely for the department to prepare
5 commercial thinning timber sales for the purposes of restoring
6 spotted owl and riparian habitat as specified in the 1997 state lands
7 habitat conservation plan, facilitating access to more timber volume
8 than is possible under normal operating funding and increasing carbon
9 sequestration. Thinning operations in designated spotted owl
10 management areas must be conducted in stands that do not yet meet
11 spotted owl habitat conditions. Thinning in riparian areas must
12 comply with department procedures for restoring riparian habitat
13 under the 1997 state lands habitat conservation plan.

14 (40) \$5,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$5,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to continue to
17 address the maintenance backlog associated with providing recreation
18 on lands managed by the department. Allowable uses include, but are
19 not limited to, maintenance, repair, or replacement of trails, toilet
20 facilities, roads, parking lots, campgrounds, picnic sites, water
21 access areas, signs, kiosks, and gates. The department is encouraged
22 to partner with nonprofit organizations in the maintenance of public
23 lands.

24 (41) \$175,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$175,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to implement
27 a pilot project to evaluate the costs and benefits of marketing and
28 selling specialty forest products including cedar salvage, alder, and
29 other hardwood products. The pilot project must include: Identifying
30 suitable areas for hardwood or cedar sales within the administrative
31 areas of the Olympic and Pacific Cascade regions, preparing and
32 conducting sales, and evaluating the costs and benefits from
33 conducting the sales.

34 (a) The pilot project must include an evaluation that:

35 (i) Determines if revenues from the sales are sufficient to cover
36 the costs of preparing and conducting the sales;

37 (ii) Identifies and evaluates factors impacting the sales,
38 including regulatory constraints, staffing levels, or other
39 limitations;

- 1 (iii) Compares the specialty sales to other timber sales that
 2 combine the sale of cedar and hardwoods with other species;
 3 (iv) Evaluates the bidder pool for the pilot sales and other
 4 factors that impact the costs and revenues received from the sales;
 5 and
 6 (v) Evaluates the current and future prices and market trends for
 7 cedar salvage and hardwood species.
 8 (b) The department must work with affected stakeholders and
 9 report to the appropriate committees of the legislature with the
 10 results of the pilot project and make recommendations for any changes
 11 to statute by June 30, 2025.

12 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

13	General Fund—State Appropriation (FY 2024).	\$52,938,000
14	General Fund—State Appropriation (FY 2025).	\$69,710,000
15	General Fund—Federal Appropriation.	\$38,414,000
16	General Fund—Private/Local Appropriation.	\$193,000
17	Aquatic Lands Enhancement Account—State	
18	Appropriation.	\$2,839,000
19	Climate Commitment Account—State Appropriation.	\$3,819,000
20	Natural Climate Solutions Account—State	
21	Appropriation.	\$261,000
22	Water Quality Permit Account—State Appropriation.	\$73,000
23	Model Toxics Control Operating Account—State	
24	Appropriation.	\$13,589,000
25	Northeast Washington Wolf-Livestock Management	
26	Nonappropriated Account—State Appropriation.	\$1,600,000
27	Coronavirus State Fiscal Recovery Fund—Federal	
28	Appropriation.	\$36,875,000
29	TOTAL APPROPRIATION.	\$220,311,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

- 32 (1) \$18,000,000 of the general fund—state appropriation for
 33 fiscal year 2024 and \$17,000,000 of the general fund—state
 34 appropriation for fiscal year 2025 are provided solely to continue
 35 the we feed Washington program, a state alternative to the United
 36 States department of agriculture farmers to families food box
 37 program, and provide resources for hunger relief organizations.

1 (2) \$4,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$4,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for local food system
4 infrastructure and market access grants.

5 (3) \$3,655,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,655,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementing a *Popillia*
8 *japonica* monitoring and eradication program in central Washington.

9 (4) \$15,000,000 of the general fund—state appropriation for
10 fiscal year 2025 and \$15,000,000 of the coronavirus state fiscal
11 recovery fund—federal appropriation are provided solely for
12 implementing the emergency food assistance program as defined in RCW
13 43.23.290.

14 (5) \$246,000 of the general fund—state appropriation for fiscal
15 year 2024, \$246,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$1,550,000 of the general fund—federal
17 appropriation are provided solely for implementing a *Vespa mandarinia*
18 eradication program.

19 (6) \$1,600,000 of the northeast Washington wolf-livestock
20 management nonappropriated account—state appropriation is provided
21 solely for the department to conduct the following:

22 (a) Offer grants for the northeast Washington wolf-livestock
23 management program as provided in RCW 16.76.020, in the amount of
24 \$1,400,000 for the biennium.

25 (i) Funds from the grant program must be used only for the
26 deployment of nonlethal deterrence, specifically with the goal to
27 reduce the likelihood of cattle being injured or killed by wolves by
28 deploying proactive, preventative methods that have a high
29 probability of producing effective results. Grant proposals will be
30 assessed partially on this intent. Grantees who use funds for range
31 riders or herd monitoring must deploy this tool in a manner so that
32 targeted areas with cattle are visited daily or near daily. Grantees
33 must collaborate with other grantees of the program and other
34 entities providing prevention efforts resulting in coordinated wolf-
35 livestock conflict deterrence efforts, both temporally and spatially,
36 therefore providing well timed and placed preventative coverage on
37 the landscape. Additionally, range riders must document their
38 activities with GPS track logs and provide written description of
39 their efforts to the department of fish and wildlife on a monthly

1 basis. The department shall incorporate the requirements of this
2 subsection into contract language with the grantees.

3 (ii) In order to provide continuity of services to meet the long-
4 term intent of the program, no less than \$1,100,000 of the funding
5 allocated in this subsection (a) shall be awarded to entities who
6 have proven ability to meet program intent as described in (a)(i) of
7 this subsection and who have been awarded funds through this grant
8 program or pass-through funds from the northeast Washington wolf-
9 livestock management nonappropriated account in the past. The
10 remaining \$300,000 may be awarded to new applicants whose
11 applications meet program intent and all of other requirements of the
12 program. If no applications from new entities are deemed qualified,
13 the unused funds shall be awarded in equal amounts to successful
14 grantees. The department retains the final decision making authority
15 over disbursement of funds. Annual reports from grantees will be
16 assessed for how well grant objectives were met and used to decide
17 whether future grant funds will be awarded to past grantees.

18 (b) Within the amounts provided in this subsection, the
19 department must provide \$100,000 each fiscal year to the sheriffs
20 offices of Ferry and Stevens counties for providing a local wildlife
21 specialist to aid the department of fish and wildlife in the
22 management of wolves in northeast Washington.

23 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
24 federal appropriation is provided solely for grants and technical
25 assistance to producers and processors for meat and poultry
26 processing.

27 (8) \$842,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$822,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of chapter
30 135, Laws of 2022, which requires the department to establish
31 cannabis testing lab quality standards by rule.

32 (9) \$3,038,000 of the climate commitment account—state
33 appropriation is provided solely to implement organic materials
34 legislation passed in the 2022 legislative session.

35 (10) \$200,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$200,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to contract with Washington
38 State University's IMPACT Center to conduct an analysis of the

1 threats, barriers, and challenges facing the state's agricultural
2 producers.

3 (11) \$581,000 of the climate commitment account—state
4 appropriation is provided solely to implement a science-based,
5 voluntary software program called saving tomorrow's agricultural
6 resources (STAR) which provide producers tools to track soil health
7 improvements and the ability to generate market-based incentives.

8 (12) \$1,492,000 of the model toxics control operating account—
9 state appropriation is provided solely to increase capacity and
10 support work to reduce nitrate pollution in groundwater from
11 irrigated agriculture in the lower Yakima valley.

12 (13) \$88,000 of the general fund—state appropriation for fiscal
13 year 2024, \$88,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$702,000 of the general fund—federal appropriation are
15 provided solely to match federal funding for eradication treatments
16 and follow-up monitoring of invasive moths.

17 (14) \$120,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$120,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to continue the early detection
20 program for the spotted lanternfly and the associated invasive
21 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
22 control programs.

23 (15) \$90,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$90,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to implement
26 changes that advance equity for underrepresented farmers and ranchers
27 in the department's programs and services. In carrying out this duty,
28 the department may focus on implementation of:

29 (a) Proequity and inclusion strategies within the activities and
30 services of the regional markets program;

31 (b) Recommendations from the department's 2022 report to the
32 legislature on equity for underrepresented farmers and ranchers; and

33 (c) Community-generated suggestions resulting from stakeholder
34 engagement activities. In carrying out this duty, the department may
35 engage with underrepresented farmers and ranchers to advise and
36 provide guidance as the department works to implement changes to
37 improve equity and inclusion in the department's services and
38 programs, and where possible in the agricultural industry more
39 broadly.

1 (16) \$261,000 of the natural climate solutions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1170 (climate response strategy). If
4 the bill is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (17) \$200,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1216 (clean energy siting). If the
9 bill is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.

11 (18) \$116,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Substitute
14 House Bill No. 1500 (cottage food sales cap). If the bill is not
15 enacted by June 30, 2023, the amounts provided in this subsection
16 shall lapse.

17 (19) The department must report to and coordinate with the
18 department of ecology to track expenditures from climate commitment
19 act accounts, as defined and described in RCW 70A.65.300 and section
20 302(13) of this act.

21 (20) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to a community-based
24 organization in Whatcom county for the food and farm finder program,
25 which connects local food producers with retail and wholesale
26 consumers throughout the state.

27 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
28 federal appropriation is provided solely for local food system
29 infrastructure and market access grants, the emergency food
30 assistance program, and a state farmers to families food box program.
31 The total expenditures from the coronavirus state fiscal recovery
32 fund—federal for these purposes in fiscal year 2023 and fiscal year
33 2024 may not exceed the total amounts provided in section 311(1),
34 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
35 fiscal recovery fund—federal for these purposes.

36 (22) \$47,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$47,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5263 (psilocybin). If the bill is not

1 enacted by June 30, 2023, the amounts provided in this subsection
2 shall lapse.

3 (23) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide a
6 grant to a food bank in Pierce county for the continued provision of
7 food bank services to low-income individuals, including costs related
8 to the potential relocation of the food bank.

9 (24) \$128,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$127,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to the Tri-Cities
12 food bank for operations including food storage.

13 (25) \$170,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$170,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue a shellfish
16 coordinator position.

17 (26) \$635,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$635,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for compliance-based laboratory
20 analysis of pesticides in cannabis.

21 NEW SECTION. **Sec. 312. FOR THE ENERGY FACILITY SITE EVALUATION**
22 **COUNCIL**

23	General Fund—State Appropriation (FY 2024)	\$924,000
24	General Fund—State Appropriation (FY 2025)	\$919,000
25	Climate Commitment Account—State Appropriation	\$7,369,000
26	Energy Facility Site Evaluation Council Account—	
27	Private/Local Appropriation	\$26,896,000
28	TOTAL APPROPRIATION	\$36,108,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$2,352,000 of the climate commitment account—state
32 appropriation is provided solely to support agency operations and to
33 hire additional environmental siting and compliance positions needed
34 to support an anticipated workload increase from new clean energy
35 projects.

36 (2) \$757,000 of the climate commitment account—state
37 appropriation is provided solely for grants to tribes to review green
38 energy project applications.

1 (3) \$358,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting). If the
4 bill is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (4) The council must report to and coordinate with the department
7 of ecology to track expenditures from climate commitment act
8 accounts, as defined and described in RCW 70A.65.300 and section
9 302(13) of this act.

10 (5) \$3,902,000 of the climate commitment account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5165 (electric transm. planning). If the bill is not
13 enacted by June 30, 2023, the amounts provided in this subsection
14 shall lapse.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2024)	\$4,041,000
5	General Fund—State Appropriation (FY 2025)	\$3,640,000
6	Architects' License Account—State Appropriation.	\$1,759,000
7	Real Estate Commission Account—State Appropriation.	\$15,753,000
8	Uniform Commercial Code Account—State Appropriation.	\$3,481,000
9	Real Estate Education Program Account—State	
10	Appropriation.	\$316,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation.	\$2,067,000
13	Business and Professions Account—State Appropriation.	\$30,924,000
14	Real Estate Research Account—State Appropriation.	\$461,000
15	Firearms Range Account—State Appropriation.	\$74,000
16	Funeral and Cemetery Account—State Appropriation.	\$118,000
17	Landscape Architects' License Account—State	
18	Appropriation.	\$86,000
19	Appraisal Management Company Account—State	
20	Appropriation.	\$250,000
21	Concealed Pistol License Renewal Notification	
22	Account—State Appropriation.	\$142,000
23	Geologists' Account—State Appropriation.	\$48,000
24	Derelict Vessel Removal Account—State Appropriation.	\$37,000
25	TOTAL APPROPRIATION.	\$63,197,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$142,000 of the concealed pistol license renewal notification
29 account—state appropriation and \$74,000 of the firearms range account
30 —state appropriation are provided solely to implement chapter 74,
31 Laws of 2017 (concealed pistol license).

32 (2) \$6,000 of the general fund—state appropriation for fiscal
33 year 2024, \$9,000 of the general fund—state appropriation for fiscal
34 year 2025, \$8,000 of the architects' license account—state
35 appropriation, \$74,000 of the real estate commission account—state
36 appropriation, \$14,000 of the uniform commercial code account—state
37 appropriation, \$10,000 of the real estate appraiser commission

1 account—state appropriation, and \$139,000 of the business and
2 professions account—state appropriation are provided solely for the
3 department to redesign and improve its online services and website,
4 and are subject to the conditions, limitations, and review
5 requirements of section 701 of this act.

6 (3) \$7,000 of the general fund—state appropriation for fiscal
7 year 2024, \$9,000 of the general fund—state appropriation for fiscal
8 year 2025, \$5,000 of the architects' license account—state
9 appropriation, \$43,000 of the real estate commission account—state
10 appropriation, \$8,000 of the uniform commercial code account—state
11 appropriation, \$8,000 of the real estate education program account—
12 state appropriation, \$166,000 of the business and professions account
13 —state appropriation, \$9,000 of the funeral and cemetery account—
14 state appropriation, \$3,000 of the landscape architects' license
15 account—state appropriation, \$2,000 of the appraisal management
16 company account—state appropriation, and \$5,000 of the geologists'
17 account—state appropriation are provided solely for implementation of
18 Second Substitute House Bill No. 1009 (military spouse employment).
19 If the bill is not enacted by June 30, 2023, the amounts provided in
20 this subsection shall lapse.

21 (4) \$20,000 of the business and professions account—state
22 appropriation is provided solely for implementation of House Bill No.
23 1017 (cosmetologists, licenses, etc.). If the bill is not enacted by
24 June 30, 2023, the amount provided in this subsection shall lapse.

25 (5) \$320,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Engrossed Second
27 Substitute House Bill No. 1143 (firearms purchase and transfer). If
28 the bill is not enacted by June 30, 2023, the amounts provided in
29 this subsection shall lapse.

30 (6) \$5,000 of the architects' license account—state
31 appropriation, \$31,000 of the real estate commission account—state
32 appropriation, \$5,000 of the real estate appraiser commission account
33 —state appropriation, \$64,000 of the business and professions account
34 —state appropriation, \$5,000 of the funeral and cemetery account—
35 state appropriation, \$5,000 of the landscape architects' license
36 account—state appropriation, \$5,000 of the appraisal management
37 company account—state appropriation, and \$5,000 of the geologists'
38 account—state appropriation are provided solely for implementation of
39 House Bill No. 1301 (license review and requirements). If the bill is

1 not enacted by June 30, 2023, the amounts provided in this subsection
2 shall lapse.

3 (7) \$25,000 of the real estate appraiser commission account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5191 (real estate agency). If the bill is not enacted
6 by June 30, 2023, the amount provided in this subsection shall lapse.

7 (8) \$19,000 of the funeral and cemetery account—state
8 appropriation is provided solely for implementation of Substitute
9 Senate Bill No. 5261 (cemetery authority deadlines). If the bill is
10 not enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.

12 (9) \$308,000 of the real estate commission account—state
13 appropriation is provided solely for implementation of Engrossed
14 House Bill No. 1797 (real estate appraisers). If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.

17 **NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL**

18	General Fund—State Appropriation (FY 2024).	\$77,651,000
19	General Fund—State Appropriation (FY 2025).	\$78,281,000
20	General Fund—Federal Appropriation.	\$16,972,000
21	General Fund—Private/Local Appropriation.	\$3,091,000
22	Death Investigations Account—State Appropriation.	\$9,145,000
23	County Criminal Justice Assistance Account—State	
24	Appropriation.	\$4,893,000
25	Municipal Criminal Justice Assistance Account—State	
26	Appropriation.	\$1,800,000
27	Fire Service Trust Account—State Appropriation.	\$131,000
28	Vehicle License Fraud Account—State Appropriation.	\$119,000
29	Disaster Response Account—State Appropriation.	\$8,000,000
30	Fire Service Training Account—State Appropriation.	\$13,456,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	\$596,000
33	Fingerprint Identification Account—State	
34	Appropriation.	\$15,200,000
35	TOTAL APPROPRIATION.	\$229,335,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$8,000,000 of the disaster response account—state
2 appropriation is provided solely for Washington state fire service
3 resource mobilization costs incurred in response to an emergency or
4 disaster authorized under RCW 43.43.960 through 43.43.964. The state
5 patrol shall submit a report quarterly to the office of financial
6 management and the legislative fiscal committees detailing
7 information on current and planned expenditures from this account.
8 This work shall be done in coordination with the military department.

9 (2) \$79,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$146,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for compensation adjustments for
12 commissioned staff as provided for in the omnibus transportation
13 appropriations act.

14 (3) \$20,000 of the fingerprint identification account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1452 (medical reserve corps). If the bill
17 is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.

19 (4) \$16,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$15,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of House Bill
22 No. 1179 (nonconviction data/auditor). If the bill is not enacted by
23 June 30, 2023, the amounts provided in this subsection shall lapse.

24 (5) \$26,000 of the fingerprint identification account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 1069 (mental health counselor compensation). If the
27 bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.

29 (6) \$500,000 of the disaster response account—state
30 appropriation, is provided solely to continue a pilot project for the
31 early deployment or repositioning of Washington state fire service
32 resources in advance of an expected mobilization event. Any
33 authorization for the deployment of resources under this section must
34 be authorized in accordance with section 6 of the Washington state
35 fire services resource mobilization plan.

36 (7) \$320,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$68,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5367 (products containing THC). If

1 the bill is not enacted by June 30, 2023, the amounts provided in
2 this subsection shall lapse.

3 (8) \$1,133,000 of the fingerprint identification account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5499 (multistate nurse licensure). If the bill is not
6 enacted by June 30, 2023, the amount provided in this subsection
7 shall lapse.

8 (9) \$1,000,000 of the fire service training account—state
9 appropriation is provided solely for the firefighter apprenticeship
10 training program.

11 (10) \$12,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$12,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to support the Washington state
14 missing and murdered indigenous women and people task force in
15 section 912 of this act.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2024)	\$46,191,000
General Fund—State Appropriation (FY 2025)	\$45,208,000
General Fund—Federal Appropriation	\$108,354,000
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$593,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$618,000
Washington Opportunity Pathways Account—State Appropriation	\$8,429,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$9,479,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	\$230,688,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$21,778,000 of the general fund—state appropriation for fiscal year 2024 and \$21,778,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in section 501, chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws of 2021. The status report of each proviso shall include, but not be

1 limited to, the following information: Purpose and objective, number
2 of state staff funded by the proviso, number of contractors, status
3 of proviso implementation, number of beneficiaries by year, list of
4 beneficiaries, a comparison of budgeted funding and actual
5 expenditures, other sources and amounts of funding, and proviso
6 outcomes and achievements.

7 (iii) Districts shall annually report to the office of the
8 superintendent of public instruction on: (A) The annual number of
9 graduating high school seniors within the district earning the
10 Washington state seal of biliteracy provided in RCW 28A.300.575; and
11 (B) the number of high school students earning competency-based high
12 school credits for world languages by demonstrating proficiency in a
13 language other than English. The office of the superintendent of
14 public instruction shall provide a summary report to the office of
15 the governor and the appropriate committees of the legislature by
16 December 1st of each year.

17 (iv) The office of the superintendent of public instruction shall
18 perform ongoing program reviews of alternative learning experience
19 programs, dropout reengagement programs, and other high risk
20 programs. Findings from the program reviews will be used to support
21 and prioritize the office of the superintendent of public instruction
22 outreach and education efforts that assist school districts in
23 implementing the programs in accordance with statute and legislative
24 intent, as well as to support financial and performance audit work
25 conducted by the office of the state auditor.

26 (v) The superintendent of public instruction shall integrate
27 climate change content into the Washington state learning standards
28 across subject areas and grade levels. The office shall develop
29 materials and resources that accompany the updated learning standards
30 that encourage school districts to develop interdisciplinary units
31 focused on climate change that include authentic learning
32 experiences, that integrate a range of perspectives, and that are
33 action oriented.

34 (vi) Funding provided in this subsection (1)(a) is sufficient for
35 maintenance of the apportionment system, including technical staff
36 and the data governance working group.

37 (b) \$494,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$494,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (c) \$61,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$61,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the ongoing work of the
6 education opportunity gap oversight and accountability committee.

7 (d) \$96,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$96,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the implementation of
10 chapter 380, Laws of 2009 (enacting the interstate compact on
11 educational opportunity for military children).

12 (e) \$285,000 of the Washington opportunity pathways account—state
13 appropriation is provided solely for activities related to public
14 schools other than common schools authorized under chapter 28A.710
15 RCW.

16 (f) \$123,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$123,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 163, Laws of 2012 (foster care outcomes). The office of the
20 superintendent of public instruction shall annually report each
21 December on the implementation of the state's plan of cross-system
22 collaboration to promote educational stability and improve education
23 outcomes of foster youth.

24 (g) \$1,060,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,060,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office of native
27 education to increase services to tribes, including but not limited
28 to, providing assistance to tribes and school districts to implement
29 Since Time Immemorial, applying to become tribal compact schools,
30 convening the Washington state native American education advisory
31 committee, and extending professional learning opportunities to
32 provide instruction in tribal history, culture, and government. The
33 professional development must be done in collaboration with school
34 district administrators and school directors. Funding in this
35 subsection is sufficient for the office, the Washington state school
36 directors' association government-to-government task force, and the
37 association of educational service districts to collaborate with the
38 tribal leaders congress on education to develop a tribal consultation
39 training and schedule. Of the amounts provided in this subsection:

1 \$525,000 of the general fund—state appropriation for fiscal year 2024
2 and \$525,000 of the general fund—state appropriation for fiscal year
3 2025 are provided solely for the office of native education to
4 convene a work group to develop the supports necessary to serve
5 American Indian and Alaska Native students identified as needing
6 additional literacy supports. The work group must include
7 representation from Washington's federally recognized tribes and
8 federally recognized tribes with reserved treaty rights in
9 Washington. The work group must conduct tribal consultations, develop
10 best practices, engage in professional learning, and develop
11 curricula and resources that may be provided to school districts and
12 state-tribal education compact schools to serve American Indian and
13 Alaska Native students with appropriate, culturally affirming
14 literacy supports.

15 (h) \$481,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$481,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for additional full-time
18 equivalent staff to support the work of the safety net committee and
19 to provide training and support to districts applying for safety net
20 awards.

21 (i) Districts shall report to the office the results of each
22 collective bargaining agreement for certificated staff within their
23 district using a uniform template as required by the superintendent,
24 within thirty days of finalizing contracts. The data must include but
25 is not limited to: Minimum and maximum base salaries, supplemental
26 salary information, and average percent increase for all certificated
27 instructional staff. Within existing resources by December 1st of
28 each year, the office shall produce a report for the legislative
29 evaluation and accountability program committee summarizing the
30 district level collective bargaining agreement data.

31 (j) \$3,524,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
34 117-2 is provided solely for administrative costs related to the
35 management of federal funds provided for COVID-19 response and other
36 emergency needs.

37 (k) \$150,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the office of the superintendent of

1 public instruction to plan for the development and implementation of
2 a common substitute teacher application platform.

3 (2) DATA SYSTEMS

4 (a) \$1,802,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,802,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementing a comprehensive
7 data system to include financial, student, and educator data,
8 including development and maintenance of the comprehensive education
9 data and research system (CEDARS).

10 (b) \$281,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$281,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for K-20 telecommunications
13 network technical support in the K-12 sector to prevent system
14 failures and avoid interruptions in school utilization of the data
15 processing and video-conferencing capabilities of the network. These
16 funds may be used to purchase engineering and advanced technical
17 support for the network.

18 (c) \$450,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$450,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the superintendent of public
21 instruction to develop and implement a statewide accountability
22 system to address absenteeism and to improve student graduation
23 rates. The system must use data to engage schools and districts in
24 identifying successful strategies and systems that are based on
25 federal and state accountability measures. Funding may also support
26 the effort to provide assistance about successful strategies and
27 systems to districts and schools that are underperforming in the
28 targeted student subgroups.

29 (3) WORK GROUPS

30 (a) \$68,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$68,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Second
33 Substitute House Bill No. 1013 (regional apprenticeship prgs). If the
34 bill is not enacted by June 30, 2023, the amounts provided in this
35 subsection shall lapse.

36 (b) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the
39 superintendent of public instruction to meet statutory obligations

1 related to the provision of medically and scientifically accurate,
2 age-appropriate, and inclusive sexual health education as authorized
3 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
4 of 2007 (healthy youth act).

5 (c) \$118,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 75, Laws of 2018 (dyslexia).

9 (d) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of chapter
12 386, Laws of 2019 (social emotional learning).

13 (e) \$107,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$107,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the office to support the
16 children and youth behavioral health work group created in chapter
17 130, Laws of 2020 (child. mental health wk. grp).

18 (4) STATEWIDE PROGRAMS

19 (a) \$2,590,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,590,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the Washington kindergarten
22 inventory of developing skills. State funding shall support statewide
23 administration and district implementation of the inventory under RCW
24 28A.655.080.

25 (b) \$703,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$703,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of chapter
28 72, Laws of 2016 (educational opportunity gap).

29 (c) \$950,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$950,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Washington reading
32 corps. The superintendent shall allocate reading corps members to
33 schools identified for comprehensive or targeted support and school
34 districts that are implementing comprehensive, proven, research-based
35 reading programs. Two or more schools may combine their Washington
36 reading corps programs.

37 (d) \$457,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$260,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
2 (biliteracy seal). Of the amounts provided in this subsection:

3 (i) \$197,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the office to develop and establish
5 criteria for school districts to award the seal of biliteracy to
6 graduating high school students.

7 (ii) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the office to provide
10 students with access to methods for students to demonstrate
11 proficiency in less commonly taught or assessed languages.

12 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for school bullying and
15 harassment prevention activities.

16 (ii) \$15,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$15,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 240, Laws of 2016 (school safety).

20 (iii) \$570,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$570,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to provide statewide support and
24 coordination for the regional network of behavioral health, school
25 safety, and threat assessment established in chapter 333, Laws of
26 2019 (school safety and well-being).

27 (iv) \$196,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$196,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the school safety center
30 within the office of the superintendent of public instruction.

31 (A) Within the amounts provided in this subsection (4) (e) (iv),
32 \$100,000 of the general fund—state appropriation for fiscal year 2024
33 and \$100,000 of the general fund—state appropriation for fiscal year
34 2025 are provided solely for a school safety program to provide
35 school safety training for all school administrators and school
36 safety personnel. The school safety center advisory committee shall
37 develop and revise the training program, using the best practices in
38 school safety.

1 (B) Within the amounts provided in this subsection (4)(e)(iv),
2 \$96,000 of the general fund—state appropriation for fiscal year 2024
3 and \$96,000 of the general fund—state appropriation for fiscal year
4 2025 are provided solely for administration of the school safety
5 center. The safety center shall act as an information dissemination
6 and resource center when an incident occurs in a school district in
7 Washington or in another state, coordinate activities relating to
8 school safety, review and approve manuals and curricula used for
9 school safety models and training, and maintain a school safety
10 information web site.

11 (f)(i) \$162,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$162,000 of the general fund—state appropriation
13 for fiscal year 2025 are provided solely for youth suicide prevention
14 activities.

15 (ii) \$76,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$76,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 64, Laws of 2018 (sexual abuse of students).

19 (g)(i) \$280,000 of the general fund—state appropriation for
20 fiscal year 2024, \$280,000 of the general fund—state appropriation
21 for fiscal year 2025, \$593,000 of the dedicated cannabis account—
22 state appropriation for fiscal year 2024, and \$618,000 of the
23 dedicated cannabis account—state appropriation for fiscal year 2025
24 are provided solely for dropout prevention, intervention, and
25 reengagement programs, including the jobs for America's graduates
26 (JAG) program, dropout prevention programs that provide student
27 mentoring, and the building bridges statewide program. Students in
28 the foster care system or who are homeless shall be given priority by
29 districts offering the jobs for America's graduates program. The
30 office of the superintendent of public instruction shall convene
31 staff representatives from high schools to meet and share best
32 practices for dropout prevention. Of these amounts, the entire
33 dedicated cannabis account—state appropriation is provided solely for
34 the building bridges statewide program.

35 (ii) \$293,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$293,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the office of the
38 superintendent of public instruction to support district
39 implementation of comprehensive guidance and planning programs in

1 support of high-quality high school and beyond plans consistent with
2 RCW 28A.230.090.

3 (iii) \$178,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$178,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of chapter
6 291, Laws of 2017 (truancy reduction efforts).

7 (h) Sufficient amounts are appropriated in this section for the
8 office of the superintendent of public instruction to create a
9 process and provide assistance to school districts in planning for
10 future implementation of the summer knowledge improvement program
11 grants.

12 (i) \$358,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$358,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the implementation of
15 chapter 221, Laws of 2019 (CTE course equivalencies).

16 (j) \$196,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$196,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the implementation of
19 chapter 252, Laws of 2019 (high school graduation reqs.).

20 (k) \$60,000 of the general fund—state appropriation for fiscal
21 year 2024, \$60,000 of the general fund—state appropriation for fiscal
22 year 2025, and \$680,000 of the general fund—federal appropriation are
23 provided solely for the implementation of chapter 295, Laws of 2019
24 (educator workforce supply). Of the amounts provided in this
25 subsection, \$680,000 of the general fund—federal appropriation is
26 provided solely for title II SEA state-level activities to implement
27 section 103, chapter 295, Laws of 2019 relating to the regional
28 recruiters program.

29 (l) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a tribal liaison at the
32 office of the superintendent of public instruction to facilitate
33 access to and support enrollment in career connected learning
34 opportunities for tribal students, including career awareness and
35 exploration, career preparation, and career launch programs, as
36 defined in RCW 28C.30.020, so that tribal students may receive high
37 school or college credit to the maximum extent possible.

38 (m) \$57,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$57,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter
2 288, Laws of 2020 (school meals at no cost).

3 (n) \$269,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$142,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of chapter
6 353, Laws of 2020 (innovative learning pilot).

7 (o) \$200,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the office of the
10 superintendent of public instruction to provide statewide
11 coordination towards multicultural, culturally responsive, and anti-
12 racist education to support academically, socially, and culturally
13 literate learners. The office must engage community members and key
14 interested parties to:

15 (i) Develop a clear definition and framework for African American
16 studies to guide instruction in grades seven through twelve;

17 (ii) Develop a plan for aligning African American studies across
18 all content areas; and

19 (iii) Identify professional development opportunities for
20 educators and administrators to build capacity in creating high-
21 quality learning environments centered in belonging and racial
22 equity, anti-racist approaches, and asset-based methodologies that
23 pull from all students' cultural funds of knowledge.

24 (p) \$49,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$49,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of chapter
27 38, Laws of 2021 (K-12 safety & security serv.).

28 (q) \$135,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$135,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of chapter
31 111, Laws of 2021 (learning assistance program).

32 (r) \$1,152,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,157,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of chapter
35 164, Laws of 2021 (institutional ed./release).

36 (s) \$553,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$553,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the
39 superintendent of public instruction to develop and implement a

1 mathematics pathways pilot to modernize algebra II. The office should
2 use research and engage stakeholders to develop a revised and
3 expanded course.

4 (t) \$3,348,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$3,348,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 107, Laws of 2022 (language access in schools).

8 (u) \$300,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the superintendent to
11 establish a media literacy and digital citizenship ambassador program
12 to promote the integration of media literacy and digital citizenship
13 instruction.

14 (v) \$294,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$294,000 of the general fund—state appropriation for
16 fiscal year 2025 provided solely for implementation of chapter 9,
17 Laws of 2022 (school consultation/tribes).

18 (w) \$8,144,000 of the Washington state opportunity pathways
19 account—state appropriation is provided solely for support to small
20 school districts and public schools receiving allocations under
21 chapters 28A.710 and 28A.715 RCW that have less than 800 enrolled
22 students, are located in urban or suburban areas, and budgeted for
23 less than \$20,000 per pupil in general fund expenditures in the
24 2022-23 school year. For eligible school districts and schools, the
25 superintendent of public instruction must allocate an amount equal to
26 the lesser of amount 1 or amount 2, as provided in (w)(i) and (ii) of
27 this subsection, multiplied by the school district or school's
28 budgeted enrollment in the 2022-23 school year.

29 (i) Amount 1 is \$1,550.

30 (ii) Amount 2 is \$20,000 minus the school district or school's
31 budgeted general fund expenditures per pupil in the 2022-23 school
32 year.

33 (x) \$76,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$15,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 Senate Bill No. 5072 (highly capable students). If the bill is not
37 enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.

1 (y) \$72,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$96,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5243 (high school and beyond plan).
5 If the bill is not enacted by June 30, 2023, the amounts provided in
6 this subsection shall lapse.

7 (z) \$17,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5257 (elementary school recess). If the
10 bill is not enacted by June 30, 2023, the amounts provided in this
11 subsection shall lapse.

12 (aa) \$169,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$76,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5315 (special education/nonpublic).
16 If the bill is not enacted by June 30, 2023, the amounts provided in
17 this subsection shall lapse.

18 (bb) \$39,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Senate Bill No.
20 5403 (school depreciation subfunds). If the bill is not enacted by
21 June 30, 2023, the amount provided in this subsection shall lapse.

22 (cc) \$532,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$436,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5593 (student data transfer). If the bill
26 is not enacted by June 30, 2023, the amounts provided in this
27 subsection shall lapse.

28 (dd) \$51,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$36,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5617 (career and technical education courses). If the
32 bill is not enacted by June 30, 2023, the amounts provided in this
33 subsection shall lapse.

34 (ee) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the office
37 of the superintendent of public instruction to contract with a
38 community-based youth development nonprofit organization for a pilot

1 program to provide behavioral health support for youth and trauma-
2 informed, culturally responsive staff training.

3 (ff) \$50,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the office to consult with one or
5 two public high schools that offer established courses in the early
6 childhood development and services career pathway and develop model
7 materials that may be employed by other school districts with an
8 interest in establishing or expanding similar instructional offerings
9 to students. The model materials must be developed by January 1,
10 2024.

11 (gg) \$62,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$62,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the creation of a
14 deliberative democratic climate change education program in public
15 high schools based on the Washington student climate assembly pilot
16 program. The office must use the funding to develop and promote a
17 full curriculum for student climate assemblies that can be replicated
18 in public high schools across the state and to fund a part-time
19 statewide coordinator position to oversee program outreach and
20 implementation. By January 1, 2025, the office must collect and
21 evaluate feedback from teachers, students, local government
22 employees, and elected officials participating in the pilot program
23 and report to the legislature on options to improve, expand, and
24 extend the program.

25 (hh) \$75,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office to contract with
28 a nongovernmental agency to coordinate and serve as a fiscal agent
29 and to cover direct costs of the project education impact workgroup
30 to achieve educational parity for students experiencing foster care
31 and/or homelessness, consistent with chapter 233, Laws of 2020. The
32 office must contract with a nongovernmental agency with experience
33 coordinating administrative and fiscal support for project education
34 impact.

35 (ii) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for the office to contract for a
37 feasibility study for the creation of a maritime academy on the
38 Olympic peninsula. The study must include the scope, location,
39 design, and budget for the construction of the maritime academy. The

1 study must include plans to address systems, policies, and practices
2 that address disparities of historically marginalized communities in
3 the maritime industry. A preliminary report is due to the legislature
4 by December 1, 2023, with the final feasibility study due to the
5 legislature by June 3, 2024. Funding provided in this subsection may
6 be matched by a nonprofit organization that provides high school
7 students with accredited career and technical postsecondary education
8 for maritime vessel operations and maritime curriculum to high
9 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
10 and Snohomish counties.

11 (jj) \$74,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$69,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Substitute
14 House Bill No. 1701 (institutional ed. programs). If the bill is not
15 enacted by June 30, 2023, the amounts provided in this subsection
16 shall lapse.

17 (kk) \$141,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$130,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of House Bill
20 No. 1308 (graduation pathway options). If the bill is not enacted by
21 June 30, 2023, the amounts provided in this subsection shall lapse.

22 (ll) \$73,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$72,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Substitute
25 House Bill No. 1346 (purple star award). If the bill is not enacted
26 by June 30, 2023, the amounts provided in this subsection shall
27 lapse.

28 (mm) (i) \$2,500,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$2,500,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the office
31 to provide statewide professional development and technical
32 assistance to school districts and to provide a limited number of
33 grants for demonstration projects. The demonstration projects must
34 build school-level and district-level systems that eliminate student
35 isolation, track and reduce restraint use, and build schoolwide
36 systems to support students in distress and prevent crisis escalation
37 cycles that may result in restraint or isolation. The schoolwide
38 systems must include trauma-informed positive behavior and

1 intervention supports, de-escalation, and problem-solving skills. Of
2 the amounts provided in this subsection:

3 (A) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are for grants for 10 district demonstration sites;

6 (B) \$1,334,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,334,000 of the general fund—state appropriation for
8 fiscal year 2025 are for professional development and training; and

9 (C) \$166,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$166,000 of the general fund—state appropriation for
11 fiscal year 2025 are for staff and administration support for the
12 demonstration sites and the professional development and training.

13 (ii) The office must create a technical assistance manual to
14 support the elimination of isolation and reduction of restraint and
15 room clears based on the results of the demonstration projects, and
16 must provide a report to the education committees of the legislature
17 by September 1, 2024. The report must include:

18 (A) A status update on demonstration projects that occurred
19 during the 2023-24 school year, the technical assistance manual, and
20 professional development offered statewide;

21 (B) Key implementation challenges and findings; and

22 (C) Recommendations for statewide policy changes or funding.

23 (iii) In developing the manual, the office must consult with, at
24 minimum:

25 (A) Representatives from state associations representing both
26 certificated and classified staff;

27 (B) An association representing principals;

28 (C) An association representing school administrators;

29 (D) The Washington state school directors' association;

30 (E) An association representing parents;

31 (F) An individual with lived experience of restraint and
32 isolation; and

33 (G) A representative of the protection and advocacy agency of
34 Washington.

35 (iv) The office must prioritize the provision of professional
36 development and selection of the demonstration sites to local
37 education agencies, educational programs, and staff who provide
38 educational services to students in prekindergarten through grade
39 five and who have high incidents of isolation, restraint, or injury

1 related to use of restraint or isolation. Grant recipients must
2 commit to isolation phaseout and must report on restraint reduction
3 and progress to the office by June 30, 2025.

4 (5) CAREER CONNECTED LEARNING

5 (a) \$919,000 of the workforce education investment account—state
6 appropriation is provided solely for expanding career connected
7 learning as provided in RCW 28C.30.020.

8 (b) \$960,000 of the workforce education investment account—state
9 appropriation is provided solely for increasing the funding per full-
10 time equivalent for career launch programs as described in RCW
11 28A.700.130. In the 2023-2025 fiscal biennium, for career launch
12 enrollment exceeding the funding provided in this subsection, funding
13 is provided in section 504 of this act.

14 (c) \$3,600,000 of the workforce education investment account—
15 state appropriation is provided solely for the office of the
16 superintendent of public instruction to administer grants to skill
17 centers for nursing programs to purchase or upgrade simulation
18 laboratory equipment.

19 (d) \$4,000,000 of the workforce education investment account—
20 state appropriation is provided solely for implementation of Second
21 Substitute House Bill No. 1013 (regional apprenticeship prgs.). If
22 the bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse. Of the amount provided in this subsection,
24 \$2,000,000 of the workforce education investment account—state
25 appropriation is provided solely for the Marysville school district
26 to collaborate with Arlington school district, Everett Community
27 College, other local school districts, local labor unions, local
28 Washington state apprenticeship and training council registered
29 apprenticeship programs, and local industry groups to continue the
30 regional apprenticeship pathways program.

31 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

32	General Fund—State Appropriation (FY 2024)	\$2,155,000
33	General Fund—State Appropriation (FY 2025)	\$6,695,000
34	Elementary and Secondary School Emergency Relief III	
35	Account—Federal Appropriation	\$1,779,000
36	Washington Opportunity Pathways Account—State	
37	Appropriation	\$353,000
38	TOTAL APPROPRIATION	\$10,982,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,852,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,864,000 of the general fund—state appropriation for
5 fiscal year 2025 are for the operation and expenses of the state
6 board of education.

7 (2) \$1,779,000 of the elementary and secondary school emergency
8 relief III account—federal appropriation, \$280,000 of the general
9 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the
10 general fund—state appropriation for fiscal year 2025 are provided
11 solely to the state board of education for implementation of mastery-
12 based learning in school district demonstration sites. The state
13 board of education shall require grant recipients to report on
14 impacts and participate in a collaborative to share best practices.
15 The funds must be used for grants to school districts, charter
16 schools, or state tribal education compact schools established under
17 chapter 28A.715 RCW; professional development of educators;
18 development of a resource suite for school districts statewide;
19 evaluation of the demonstration project; implementation and policy
20 support provided by the state board of education and other partners;
21 and a report outlining findings and recommendations to the governor
22 and education committees of the legislature by December 31, 2025.
23 Grants for mastery-based learning may be made in partnership with
24 private matching funds.

25 (3) \$23,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$23,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the state board of education
28 to be a member in the education commission of the states.

29 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
30 **BOARD**

31	General Fund—State Appropriation (FY 2024)	\$22,535,000
32	General Fund—State Appropriation (FY 2025)	\$21,417,000
33	TOTAL APPROPRIATION	\$43,952,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$1,930,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,945,000 of the general fund—state appropriation for

1 fiscal year 2025 are for the operation and expenses of the Washington
2 professional educator standards board including implementation of
3 chapter 172, Laws of 2017 (educator prep. data/PESB).

4 (2) (a) \$600,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$600,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for grants to improve
7 preservice teacher training and funding of alternate routes to
8 certification programs administered by the professional educator
9 standards board.

10 (b) Within the amounts provided in this subsection (2), up to
11 \$500,000 of the general fund—state appropriation for fiscal year 2024
12 and up to \$500,000 of the general fund—state appropriation for fiscal
13 year 2025 are provided solely for grants to public or private
14 colleges of education in Washington state to develop models and share
15 best practices for increasing the classroom teaching experience of
16 preservice training programs.

17 (3) \$1,005,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,001,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the recruiting Washington
20 teachers program with priority given to programs that support
21 bilingual teachers, teachers from populations that are
22 underrepresented, and English language learners. Of the amounts
23 provided in this subsection (3), \$500,000 of the general fund—state
24 appropriation for fiscal year 2024 and \$500,000 of the general fund—
25 state appropriation for fiscal year 2025 are provided solely for
26 implementation and expansion of the bilingual educator initiative
27 pilot project established under RCW 28A.180.120.

28 (4) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the implementation of
31 chapter 295, Laws of 2019 (educator workforce supply).

32 (5) \$17,535,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$17,535,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
36 amounts provided in this subsection: \$16,873,000 of the general fund—
37 state appropriation for fiscal year 2024 and \$16,873,000 of the
38 general fund—state appropriation for fiscal year 2025 are provided
39 solely for grants to districts to provide two days of training per

1 school year in the paraeducator certificate program to all
2 paraeducators. Funds in this subsection are provided solely for
3 reimbursement to school districts that provide paraeducators with two
4 days of training in the paraeducator certificate program in each of
5 the 2022-23 and 2023-24 school years. Funding provided in this
6 subsection is sufficient for new paraeducators to receive four days
7 of training in the paraeducator certificate program during their
8 first year.

9 (6) \$85,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$28,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the board to review national
12 certification opportunities for educational staff associates through
13 the relevant national associations for their profession and through
14 the national board for professional teaching standards. The board
15 must compare the standards and processes for achieving these
16 certifications, including an analysis of how educational staff
17 associate positions' national certification aligns with school roles
18 and the professional expertise of school-based education staff
19 associates. The board must submit the comparison report to the
20 education committees of the legislature by October 1, 2024.

21 (7) \$147,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$158,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute House Bill No. 1009 (military spouse employment). If the
25 bill is not enacted by June 30, 2023, the amounts provided in this
26 subsection shall lapse.

27 (8) \$71,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for the professional educator standards
29 board and the paraeducator board to collaborate with the office of
30 the superintendent of public instruction to report on a plan to align
31 bilingual education and English language learner endorsement
32 standards and to determine language assessment requirements for
33 multilingual teachers and paraeducators. The report is due to the
34 legislature by September 1, 2023.

35 (9) \$1,012,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for the professional educator standards
37 board, in coordination with the office of the superintendent of
38 public instruction, to develop a teacher residency program through

1 Western Washington University focused on special education
2 instruction beginning in the 2024-25 school year.

3 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

5	General Fund—State Appropriation (FY 2024).	\$9,765,637,000
6	General Fund—State Appropriation (FY 2025).	\$10,027,638,000
7	Education Legacy Trust Account—State Appropriation. .	\$1,538,730,000
8	TOTAL APPROPRIATION.	\$21,332,005,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) Each general fund fiscal year appropriation includes such
12 funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (b) For the 2023-24 and 2024-25 school years, the superintendent
15 shall allocate general apportionment funding to school districts as
16 provided in the funding formulas and salary allocations in sections
17 504 and 505 of this act, excluding (c) of this subsection.

18 (c) From July 1, 2023, to August 31, 2023, the superintendent
19 shall allocate general apportionment funding to school districts
20 programs as provided in sections 504 and 505, chapter 297, Laws of
21 2022, as amended.

22 (d) The enrollment of any district shall be the annual average
23 number of full-time equivalent students and part-time students as
24 provided in RCW 28A.150.350, enrolled on the fourth day of school in
25 September and on the first school day of each month October through
26 June, including students who are in attendance pursuant to RCW
27 28A.335.160 and 28A.225.250 who do not reside within the servicing
28 school district. Any school district concluding its basic education
29 program in May must report the enrollment of the last school day held
30 in May in lieu of a June enrollment.

31 (e)(i) Funding provided in part V of this act is sufficient to
32 provide each full-time equivalent student with the minimum hours of
33 instruction required under RCW 28A.150.220.

34 (ii) The office of the superintendent of public instruction shall
35 align the agency rules defining a full-time equivalent student with
36 the increase in the minimum instructional hours under RCW
37 28A.150.220, as amended by the legislature in 2014.

1 (f) The superintendent shall adopt rules requiring school
2 districts to report full-time equivalent student enrollment as
3 provided in RCW 28A.655.210.

4 (g) For the 2023-24 and 2024-25 school years, school districts
5 must report to the office of the superintendent of public instruction
6 the monthly actual average district-wide class size across each grade
7 level of kindergarten, first grade, second grade, and third grade
8 classes. The superintendent of public instruction shall report this
9 information to the education and fiscal committees of the house of
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the
13 2023-24 and 2024-25 school years are determined using formula-
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW
16 28A.150.410, shall be allocated to reflect the minimum class size
17 allocations, requirements, and school prototypes assumptions as
18 provided in RCW 28A.150.260. The superintendent shall make
19 allocations to school districts based on the district's annual
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in
22 this subsection (2) that exceed the minimum requirements in RCW
23 28A.150.260 are enhancements outside the program of basic education,
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level
26 of prototypical school, including those at which more than fifty
27 percent of the students were eligible for free and reduced-price
28 meals in the prior school year, on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
34 Grade K		17.00	17.00
35 Grade 1		17.00	17.00
36 Grade 2		17.00	17.00
37 Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for: Laboratory science
6 average class size as provided in RCW 28A.150.260; career and
7 technical education (CTE) class size of 23.0; and skill center
8 program class size of 19. Certificated instructional staff units
9 provided for skills centers that exceed the minimum requirements of
10 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
11 and are part of the state's program of basic education.

12 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
13 planning period, expressed as a percentage of a teacher work day, is
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iii) Advanced placement and international baccalaureate courses
16 are funded at the same class size assumptions as general education
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social
19 workers, school psychologists, and guidance counselors is allocated
20 based on the school prototypes as provided in RCW 28A.150.260, as
21 amended by chapter 109, Laws of 2022, and is considered certificated
22 instructional staff.

23 (ii) For qualifying high-poverty schools in the 2023-24 school
24 year, at which more than 50 percent of the students were eligible for
25 free and reduced-price meals in the prior school year, in addition to
26 the allocation under (d)(i) of this subsection, the superintendent
27 shall allocate additional funding for guidance counselors for each
28 level of prototypical school as follows:

29		Elementary	Middle	High
30	Guidance	0.166	0.166	0.157
31	counselors			

32 (iii) Students in approved career and technical education and
33 skill center programs generate certificated instructional staff units
34 to provide for the services of teacher librarians, school nurses,
35 social workers, school psychologists, and guidance counselors at the
36 following combined rate per 1000 student full-time equivalent
37 enrollment:

	2023-24	2024-25
	School Year	School Year
Career and Technical Education	3.65	3.91
Skill Center	3.98	4.25

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated
7 administrative staff salaries for the 2023-24 and 2024-25 school
8 years for general education students are determined using the formula
9 generated staff units calculated pursuant to this subsection. The
10 superintendent shall make allocations to school districts based on
11 the district's annual average full-time equivalent enrollment in each
12 grade. The following prototypical school values shall determine the
13 allocation for principals, assistant principals, and other
14 certificated building level administrators:

15 Prototypical School Building:

16 Elementary School	1.253
17 Middle School	1.353
18 High School	1.880

19 (b) Students in approved career and technical education and skill
20 center programs generate certificated school building-level
21 administrator staff units at per student rates that are a multiple of
22 the general education rate in (a) of this subsection by the following
23 factors:

24 Career and Technical Education students.	1.025
25 Skill Center students.	1.198

26 (4) CLASSIFIED STAFF ALLOCATIONS

27 Allocations for classified staff units providing school building-
28 level and district-wide support services for the 2023-24 and 2024-25
29 school years are determined using the formula-generated staff units
30 provided in RCW 28A.150.260 and pursuant to this subsection, and
31 adjusted based on each district's annual average full-time equivalent
32 student enrollment in each grade.

33 (5) CENTRAL OFFICE ALLOCATIONS

34 In addition to classified and administrative staff units
35 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2023-24 and 2024-25
2 school years for the central office administrative costs of operating
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this
5 subsection (5) are calculated by first multiplying the total number
6 of eligible certificated instructional, certificated administrative,
7 and classified staff units providing school-based or district-wide
8 support services, as identified in RCW 28A.150.260(6)(b) and the
9 increased allocations provided pursuant to subsections (2) and (4) of
10 this section, by 5.3 percent.

11 (b) Of the central office staff units calculated in (a) of this
12 subsection, 74.53 percent are allocated as classified staff units, as
13 generated in subsection (4) of this section, and 25.48 percent shall
14 be allocated as administrative staff units, as generated in
15 subsection (3) of this section.

16 (c) Staff units generated as enhancements outside the program of
17 basic education to the minimum requirements of RCW 28A.150.260, and
18 staff units generated by skill center and career-technical students,
19 are excluded from the total central office staff units calculation in
20 (a) of this subsection.

21 (d) For students in approved career-technical and skill center
22 programs, central office classified units are allocated at the same
23 staff unit per student rate as those generated for general education
24 students of the same grade in this subsection (5), and central office
25 administrative staff units are allocated at staff unit per student
26 rates that exceed the general education rate established for students
27 in the same grade in this subsection (5) by 12.30 percent in the
28 2023-24 school year and 12.46 percent in the 2024-25 school year for
29 career and technical education students, and 17.62 percent in the
30 2023-24 school year and 17.79 percent in the 2024-25 school year for
31 skill center students.

32 (6) FRINGE BENEFIT ALLOCATIONS

33 Fringe benefit allocations shall be calculated at a rate of 17.97
34 percent in the 2023-24 school year and 17.97 percent in the 2024-25
35 school year for certificated salary allocations provided under
36 subsections (2), (3), and (5) of this section, and a rate of 22.06
37 percent in the 2023-24 school year and 21.56 percent in the 2024-25
38 school year for classified salary allocations provided under
39 subsections (4) and (5) of this section.

1 (7) INSURANCE BENEFIT ALLOCATIONS

2 Insurance benefit allocations shall be calculated at the rates
3 specified in section 506 of this act, based on the number of benefit
4 units determined as follows: Except for nonrepresented employees of
5 educational service districts, the number of calculated benefit units
6 determined below. Calculated benefit units are staff units multiplied
7 by the benefit allocation factors established in the collective
8 bargaining agreement referenced in section 909 of this act. These
9 factors are intended to adjust allocations so that, for the purpose
10 of distributing insurance benefits, full-time equivalent employees
11 may be calculated on the basis of 630 hours of work per year, with no
12 individual employee counted as more than one full-time equivalent.
13 The number of benefit units is determined as follows:

14 (a) The number of certificated staff units determined in
15 subsections (2), (3), and (5) of this section multiplied by 1.02; and

16 (b) The number of classified staff units determined in
17 subsections (4) and (5) of this section multiplied by 1.43.

18 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

19 Funding is allocated per annual average full-time equivalent
20 student for the materials, supplies, and operating costs (MSOC)
21 incurred by school districts, consistent with the requirements of RCW
22 28A.150.260.

23 (a) (i) MSOC funding for general education students are allocated
24 at the following per student rates:

25 MSOC RATES/STUDENT FTE

26

27 MSOC Component	2023-24	2024-25
	School Year	School Year
28		
29		
30 Technology	\$178.98	\$182.72
31 Utilities and Insurance	\$416.26	\$425.01
32 Curriculum and Textbooks	\$164.48	\$167.94
33 Other Supplies	\$326.54	\$333.40
34 Library Materials	\$22.65	\$23.13
35 Instructional Professional Development for Certificated 36 and Classified Staff	\$25.44	\$25.97

1	Facilities Maintenance	\$206.22	\$210.55
2	Security and Central Office	\$142.87	\$145.87
3	TOTAL MSOC/STUDENT FTE	\$1,483.44	\$1,514.59

4 (ii) For the 2023-24 school year and 2024-25 school year, as part
5 of the budget development, hearing, and review process required by
6 chapter 28A.505 RCW, each school district must disclose: (A) The
7 amount of state funding to be received by the district under (a) and
8 (d) of this subsection (8); (B) the amount the district proposes to
9 spend for materials, supplies, and operating costs; (C) the
10 difference between these two amounts; and (D) if (a)(ii)(A) of this
11 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
12 proposed use of this difference and how this use will improve student
13 achievement.

14 (iii) Within the amount provided in (a)(i) of this subsection
15 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
16 not part of the state's basic education.

17 (b) Students in approved skill center programs generate per
18 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
19 and \$1,760.84 for the 2024-25 school year.

20 (c) Students in approved exploratory and preparatory career and
21 technical education programs generate per student FTE MSOC
22 allocations of \$1,724.62 for the 2023-24 school year and \$1,760.84
23 for the 2024-25 school year.

24 (d) Students in grades 9-12 generate per student FTE MSOC
25 allocations in addition to the allocations provided in (a) through
26 (c) of this subsection at the following rate:

27	MSOC Component	2023-24	2024-25
28		School Year	School Year
29	Technology	\$44.04	\$44.97
30	Curriculum and Textbooks	\$48.06	\$49.06
31	Other Supplies	\$94.07	\$96.04
32	Library Materials	\$6.05	\$6.18
33	Instructional Professional Development for Certified	\$8.01	\$8.18
34	and Classified Staff		
35	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.43

36 (9) SUBSTITUTE TEACHER ALLOCATIONS

1 For the 2023-24 and 2024-25 school years, funding for substitute
2 costs for classroom teachers is based on four (4) funded substitute
3 days per classroom teacher unit generated under subsection (2) of
4 this section, at a daily substitute rate of \$151.86.

5 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

6 (a) Amounts provided in this section from July 1, 2023, to August
7 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
8 2022, as amended (allocation of funding for students enrolled in
9 alternative learning experiences).

10 (b) The superintendent of public instruction shall require all
11 districts receiving general apportionment funding for alternative
12 learning experience (ALE) programs as defined in WAC 392-121-182 to
13 provide separate financial accounting of expenditures for the ALE
14 programs offered in district or with a provider, including but not
15 limited to private companies and multidistrict cooperatives, as well
16 as accurate, monthly headcount and FTE enrollment claimed for basic
17 education, including separate counts of resident and nonresident
18 students.

19 (11) DROPOUT REENGAGEMENT PROGRAM

20 The superintendent shall adopt rules to require students claimed
21 for general apportionment funding based on enrollment in dropout
22 reengagement programs authorized under RCW 28A.175.100 through
23 28A.175.115 to meet requirements for at least weekly minimum
24 instructional contact, academic counseling, career counseling, or
25 case management contact. Districts must also provide separate
26 financial accounting of expenditures for the programs offered by the
27 district or under contract with a provider, as well as accurate
28 monthly headcount and full-time equivalent enrollment claimed for
29 basic education, including separate enrollment counts of resident and
30 nonresident students.

31 (12) ALL DAY KINDERGARTEN PROGRAMS

32 \$670,803,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$869,125,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely to fund all day kindergarten
35 programs in all schools in the 2023-24 school year and 2024-25 school
36 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
37 2023-24 school year, funding for students admitted early to
38 kindergarten under exceptions to the uniform entry qualifications

1 under RCW 28A.225.160 must be limited to children deemed to be likely
2 to be "successful in kindergarten."

3 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
4 NECESSARY PLANTS

5 For small school districts and remote and necessary school plants
6 within any district which have been judged to be remote and necessary
7 by the superintendent of public instruction, additional staff units
8 are provided to ensure a minimum level of staffing support.
9 Additional administrative and certificated instructional staff units
10 provided to districts in this subsection shall be reduced by the
11 general education staff units, excluding career and technical
12 education and skills center enhancement units, otherwise provided in
13 subsections (2) through (5) of this section on a per district basis.

14 (a) For districts enrolling not more than twenty-five average
15 annual full-time equivalent students in grades K-8, and for small
16 school plants within any school district which have been judged to be
17 remote and necessary by the superintendent of public instruction and
18 enroll not more than twenty-five average annual full-time equivalent
19 students in grades K-8:

20 (i) For those enrolling no students in grades 7 and 8, 1.76
21 certificated instructional staff units and 0.24 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-twentieth of a certificated instructional staff
24 unit for each additional student enrolled; and

25 (ii) For those enrolling students in grades 7 or 8, 1.68
26 certificated instructional staff units and 0.32 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-tenth of a certificated instructional staff unit
29 for each additional student enrolled;

30 (b) For specified enrollments in districts enrolling more than
31 twenty-five but not more than one hundred average annual full-time
32 equivalent students in grades K-8, and for small school plants within
33 any school district which enroll more than twenty-five average annual
34 full-time equivalent students in grades K-8 and have been judged to
35 be remote and necessary by the superintendent of public instruction:

36 (i) For enrollment of up to sixty annual average full-time
37 equivalent students in grades K-6, 2.76 certificated instructional
38 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated
3 instructional staff units and 0.08 certificated administrative staff
4 units;

5 (c) For districts operating no more than two high schools with
6 enrollments of less than three hundred average annual full-time
7 equivalent students, for enrollment in grades 9-12 in each such
8 school, other than alternative schools, except as noted in this
9 subsection:

10 (i) For remote and necessary schools enrolling students in any
11 grades 9-12 but no more than twenty-five average annual full-time
12 equivalent students in grades K-12, four and one-half certificated
13 instructional staff units and one-quarter of a certificated
14 administrative staff unit;

15 (ii) For all other small high schools under this subsection, nine
16 certificated instructional staff units and one-half of a certificated
17 administrative staff unit for the first sixty average annual full-
18 time equivalent students, and additional staff units based on a ratio
19 of 0.8732 certificated instructional staff units and 0.1268
20 certificated administrative staff units per each additional forty-
21 three and one-half average annual full-time equivalent students;

22 (iii) Districts receiving staff units under this subsection shall
23 add students enrolled in a district alternative high school and any
24 grades nine through twelve alternative learning experience programs
25 with the small high school enrollment for calculations under this
26 subsection;

27 (d) For each nonhigh school district having an enrollment of more
28 than seventy annual average full-time equivalent students and less
29 than one hundred eighty students, operating a grades K-8 program or a
30 grades 1-8 program, an additional one-half of a certificated
31 instructional staff unit;

32 (e) For each nonhigh school district having an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, operating a grades K-6 program or a
35 grades 1-6 program, an additional one-half of a certificated
36 instructional staff unit;

37 (f) (i) For enrollments generating certificated staff unit
38 allocations under (a) through (e) of this subsection, one classified
39 staff unit for each 2.94 certificated staff units allocated under
40 such subsections;

1 (ii) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit; and

5 (g) School districts receiving additional staff units to support
6 small student enrollments and remote and necessary plants under this
7 subsection (13) shall generate additional MSOC allocations consistent
8 with the nonemployee related costs (NERC) allocation formula in place
9 for the 2010-11 school year as provided section 502, chapter 37, Laws
10 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
11 for inflation.

12 (14) Any school district board of directors may petition the
13 superintendent of public instruction by submission of a resolution
14 adopted in a public meeting to reduce or delay any portion of its
15 basic education allocation for any school year. The superintendent of
16 public instruction shall approve such reduction or delay if it does
17 not impair the district's financial condition. Any delay shall not be
18 for more than two school years. Any reduction or delay shall have no
19 impact on levy authority pursuant to RCW 84.52.0531 and local effort
20 assistance pursuant to chapter 28A.500 RCW.

21 (15) The superintendent may distribute funding for the following
22 programs outside the basic education formula during fiscal years 2024
23 and 2025 as follows:

24 (a) \$650,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$650,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for fire protection for school
27 districts located in a fire protection district as now or hereafter
28 established pursuant to chapter 52.04 RCW.

29 (b) \$436,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$436,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for programs providing skills
32 training for secondary students who are enrolled in extended day
33 school-to-work programs, as approved by the superintendent of public
34 instruction. The funds shall be allocated at a rate not to exceed
35 \$500 per full-time equivalent student enrolled in those programs.

36 (16) Funding in this section is sufficient to fund a maximum of
37 1.6 FTE enrollment for skills center students pursuant to chapter
38 463, Laws of 2007.

1 (17) Funding in this section is sufficient to fund a maximum of
2 1.2 FTE enrollment for career launch students pursuant to RCW
3 28A.700.130. Expenditures for this purpose must come first from the
4 appropriations provided in section 501(5) of this act; funding for
5 career launch enrollment exceeding those appropriations is provided
6 in this section. The office of the superintendent of public
7 instruction shall provide a summary report to the office of the
8 governor and the appropriate committees of the legislature by January
9 1, 2024. The report must include the total FTE enrollment for career
10 launch students, the FTE enrollment for career launch students that
11 exceeded the appropriations provided in section 501(5) of this act,
12 and the amount expended from this section for those students.

13 (18)(a) Students participating in running start programs may be
14 funded up to a combined maximum enrollment of 1.4 FTE including
15 school district and institution of higher education enrollment
16 consistent with the running start course requirements provided in
17 chapter 202, Laws of 2015 (dual credit education opportunities). In
18 calculating the combined 1.4 FTE, the office of the superintendent of
19 public instruction:

20 (i) Must adopt rules to fund the participating student's
21 enrollment in running start courses provided by the institution of
22 higher education during the summer academic term; and

23 (ii) May average the participating student's September through
24 June enrollment to account for differences in the start and end dates
25 for courses provided by the high school and the institution of higher
26 education.

27 (iii) In consultation with the state board for community and
28 technical colleges, the participating institutions of higher
29 education, the student achievement council, and the education data
30 center, must annually track and report to the fiscal committees of
31 the legislature on the combined FTE experience of students
32 participating in the running start program, including course load
33 analyses at both the high school and community and technical college
34 system.

35 (b) \$1,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided for implementation of Second Substitute House
37 Bill No. 1316 (dual credit program access).

38 (19) If two or more school districts consolidate and each
39 district was receiving additional basic education formula staff units
40 pursuant to subsection (13) of this section, the following apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (13) of this section shall be
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved
12 career and technical education middle and secondary programs shall
13 not exceed the lesser of five percent or the cap established in
14 federal law of the combined basic education and career and technical
15 education program enhancement allocations of state funds. Middle and
16 secondary career and technical education programs are considered
17 separate programs for funding and financial reporting purposes under
18 this section.

19 (b) Career and technical education program full-time equivalent
20 enrollment shall be reported on the same monthly basis as the
21 enrollment for students eligible for basic support, and payments
22 shall be adjusted for reported career and technical education program
23 enrollments on the same monthly basis as those adjustments for
24 enrollment for students eligible for basic support.

25 (21) Funding in this section is sufficient to provide full
26 general apportionment payments to school districts eligible for
27 federal forest revenues as provided in RCW 28A.520.020. For the
28 2023-2025 biennium, general apportionment payments are not reduced
29 for school districts receiving federal forest revenues.

30 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

32 (1) The following calculations determine the salaries used in the
33 state allocations for certificated instructional, certificated
34 administrative, and classified staff units as provided in RCW
35 28A.150.260, and under section 504 of this act: For the 2023-24
36 school year and the 2024-25 school year salary allocations for
37 certificated instructional staff, certificated administrative staff,
38 and classified staff units are determined for each school district by
39 multiplying the statewide minimum salary allocation for each staff

1 type by the school district's regionalization factor shown in LEAP
2 Document 3.

3 Statewide Minimum Salary Allocation

4

5 Staff Type	6 2023-24 School Year	7 2024-25 School Year
8 Certificated Instructional	\$75,419	\$78,360
9 Certificated Administrative	\$111,950	\$116,316
10 Classified	\$54,103	\$56,213

11 (2) For the purposes of this section, "LEAP Document 3" means the
12 school district regionalization factors for certificated
13 instructional, certificated administrative, and classified staff, as
14 developed by the legislative evaluation and accountability program
15 committee on April 20, 2023, at 6:09 hours.

16 (3) Incremental fringe benefit factors are applied to salary
17 adjustments at a rate of 17.33 percent for school year 2023-24 and
18 17.33 percent for school year 2024-25 for certificated instructional
19 and certificated administrative staff and 18.56 percent for school
20 year 2023-24 and 18.06 percent for the 2024-25 school year for
21 classified staff.

22 (4) The salary allocations established in this section are for
23 allocation purposes only except as provided in this subsection, and
24 do not entitle an individual staff position to a particular paid
25 salary except as provided in RCW 28A.400.200, as amended by chapter
26 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
27 education).

28 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

30 General Fund—State Appropriation (FY 2024). \$391,668,000
31 General Fund—State Appropriation (FY 2025). \$871,433,000
32 TOTAL APPROPRIATION. \$1,263,101,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The salary increases provided in this section are 3.7 percent
36 for the 2023-24 school year, and 3.9 percent for the 2024-25 school

1 year, the annual inflationary adjustments pursuant to RCW
2 28A.400.205.

3 (2) (a) In addition to salary allocations, the appropriations in
4 this section include funding for professional learning as defined in
5 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
6 purpose is calculated as the equivalent of three days of salary and
7 benefits for each of the funded full-time equivalent certificated
8 instructional staff units. Nothing in this section entitles an
9 individual certificated instructional staff to any particular number
10 of professional learning days.

11 (b) Of the funding provided for professional learning in this
12 section, the equivalent of one day of salary and benefits for each of
13 the funded full-time equivalent certificated instructional staff
14 units in the 2023-24 school year must be used to train school
15 district staff on cultural competency, diversity, equity, or
16 inclusion, as required in chapter 197, Laws of 2021.

17 (3) (a) The appropriations in this section include associated
18 incremental fringe benefit allocations at 17.33 percent for the
19 2023-24 school year and 17.33 percent for the 2024-25 school year for
20 certificated instructional and certificated administrative staff and
21 18.56 percent for the 2023-24 school year and 18.06 percent for the
22 2024-25 school year for classified staff.

23 (b) The appropriations in this section include the increased or
24 decreased portion of salaries and incremental fringe benefits for all
25 relevant state-funded school programs in part V of this act. Changes
26 for general apportionment (basic education) are based on the salary
27 allocations and methodology in sections 504 and 505 of this act.
28 Changes for special education result from changes in each district's
29 basic education allocation per student. Changes for educational
30 service districts and institutional education programs are determined
31 by the superintendent of public instruction using the methodology for
32 general apportionment salaries and benefits in sections 504 and 505
33 of this act. Changes for pupil transportation are determined by the
34 superintendent of public instruction pursuant to RCW 28A.160.192, and
35 impact compensation factors in sections 504, 505, and 506 of this
36 act.

37 (c) The appropriations in this section include no salary
38 adjustments for substitute teachers.

39 (4) The appropriations in this section are sufficient to fund the
40 collective bargaining agreement referenced in part 9 of this act and

1 reflect the incremental change in cost of allocating rates as
2 follows: For the 2023-24 school year, \$1,100 per month and for the
3 2024-25 school year, \$1,157 per month.

4 (5) The rates specified in this section are subject to revision
5 each year by the legislature.

6 (6) \$46,426,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$211,538,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of chapter 50, Laws of 2023.

10 (7) \$5,155,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$12,076,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Engrossed
13 Substitute House Bill No. 1436 (special education funding). If the
14 bill is not enacted by June 30, 2023, the amounts provided in this
15 subsection shall lapse.

16 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

18	General Fund—State Appropriation (FY 2024)	\$763,749,000
19	General Fund—State Appropriation (FY 2025)	\$762,332,000
20	TOTAL APPROPRIATION	\$1,526,081,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Each general fund fiscal year appropriation includes such
24 funds as are necessary to complete the school year ending in the
25 fiscal year and for prior fiscal year adjustments.

26 (2) (a) For the 2023-24 and 2024-25 school years, the
27 superintendent shall allocate funding to school district programs for
28 the transportation of eligible students as provided in RCW
29 28A.160.192. Funding in this section constitutes full implementation
30 of RCW 28A.160.192, which enhancement is within the program of basic
31 education. Students are considered eligible only if meeting the
32 definitions provided in RCW 28A.160.160.

33 (b) From July 1, 2023, to August 31, 2023, the superintendent
34 shall allocate funding to school districts programs for the
35 transportation of students as provided in section 507, chapter 297,
36 Laws of 2022, as amended.

37 (3) Within amounts appropriated in this section, up to
38 \$10,000,000 of the general fund—state appropriation for fiscal year

1 2024 and up to \$10,000,000 of the general fund—state appropriation
2 for fiscal year 2025 are for a transportation alternate funding grant
3 program based on the alternate funding process established in RCW
4 28A.160.191. The superintendent of public instruction must include a
5 review of school district efficiency rating, key performance
6 indicators and local school district characteristics such as unique
7 geographic constraints in the grant award process.

8 (4) A maximum of \$939,000 of the general fund—state appropriation
9 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
10 state appropriation for fiscal year 2025 may be expended for regional
11 transportation coordinators and related activities. The
12 transportation coordinators shall ensure that data submitted by
13 school districts for state transportation funding shall, to the
14 greatest extent practical, reflect the actual transportation activity
15 of each district.

16 (5) Subject to available funds under this section, school
17 districts may provide student transportation for summer skills center
18 programs.

19 (6) The office of the superintendent of public instruction shall
20 provide reimbursement funding to a school district for school bus
21 purchases only after the superintendent of public instruction
22 determines that the school bus was purchased from the list
23 established pursuant to RCW 28A.160.195(2) or a comparable
24 competitive bid process based on the lowest price quote based on
25 similar bus categories to those used to establish the list pursuant
26 to RCW 28A.160.195.

27 (7) The superintendent of public instruction shall base
28 depreciation payments for school district buses on the presales tax
29 five-year average of lowest bids in the appropriate category of bus.
30 In the final year on the depreciation schedule, the depreciation
31 payment shall be based on the lowest bid in the appropriate bus
32 category for that school year.

33 (8) The office of the superintendent of public instruction shall
34 annually disburse payments for bus depreciation in August.

35 (9) (a) \$13,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$13,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 superintendent to provide transportation safety net funding to school
39 districts with a convincingly demonstrated need for additional

1 transportation funding for special passengers. Transportation safety
2 net awards shall only be provided when a school district's allowable
3 transportation expenditures attributable to serving special
4 passengers exceeds the amount allocated under subsection (2)(a) of
5 this section and any excess transportation costs reimbursed by
6 federal, state, tribal, or local child welfare agencies. A
7 transportation safety net award may not exceed a school district's
8 excess expenditures directly attributable to serving special
9 passengers in the pupil transportation program.

10 (b) To be eligible for additional transportation safety net award
11 funding, the school district must report, in accordance with
12 statewide accounting guidance, the amount of the excess costs and the
13 specific activities or services provided to special passengers that
14 created the excess costs. The office of the superintendent of public
15 instruction must request from school districts an application for
16 transportation safety net funding. The office must submit to the
17 office of financial management, and to the education and fiscal
18 committees of the legislature, the total demonstrated need and awards
19 by school district.

20 (c) Transportation safety net awards allocated under this
21 subsection are not part of the state's program of basic education.

22 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION—SCHOOL FOOD SERVICES**

24	General Fund—State Appropriation (FY 2024)	\$33,334,000
25	General Fund—State Appropriation (FY 2025)	\$79,857,000
26	General Fund—Federal Appropriation	\$573,104,000
27	TOTAL APPROPRIATION	\$686,295,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$11,548,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$11,548,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for state
33 matching money for federal child nutrition programs, and may support
34 the meals for kids program through the following allowable uses:

35 (a) Elimination of breakfast copays for eligible public school
36 students and lunch copays for eligible public school students in
37 grades pre-kindergarten through twelfth grades who are eligible for

1 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
2 price lunch copays);

3 (b) Assistance to school districts and authorized public and
4 private nonprofit organizations for supporting summer food service
5 programs, and initiating new summer food service programs in low-
6 income areas;

7 (c) Reimbursements to school districts for school breakfasts
8 served to students eligible for free and reduced-price lunch,
9 pursuant to chapter 287, Laws of 2005; and

10 (d) Assistance to school districts in initiating and expanding
11 school breakfast programs.

12 (2) The office of the superintendent of public instruction shall
13 report annually to the fiscal committees of the legislature on annual
14 expenditures in subsection (1)(a) through (c) of this section.

15 (3) The superintendent of public instruction shall provide the
16 department of health with the following data, where available, for
17 all nutrition assistance programs that are funded by the United
18 States department of agriculture and administered by the office of
19 the superintendent of public instruction. The superintendent must
20 provide the report for the preceding federal fiscal year by February
21 1, 2024, and February 1, 2025. The report must provide:

22 (a) The number of people in Washington who are eligible for the
23 program;

24 (b) The number of people in Washington who participated in the
25 program;

26 (c) The average annual participation rate in the program;

27 (d) Participation rates by geographic distribution; and

28 (e) The annual federal funding of the program in Washington.

29 (4)(a) \$21,167,000 of the general fund—state appropriation for
30 fiscal year 2024, \$52,167,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$28,500,000 of the general fund—federal
32 appropriation (CRRSA) are provided solely for reimbursements to
33 school districts for schools and groups of schools required to
34 participate in the federal community eligibility program under
35 section 1, chapter 7, Laws of 2022 (schools/comm. eligibility) for
36 meals not reimbursed at the federal free meal rate.

37 (b) \$119,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$119,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of chapter

1 271, Laws of 2018 (school meal payment) to increase the number of
2 schools participating in the federal community eligibility program
3 and to support breakfast after the bell programs authorized by the
4 legislature that have adopted the community eligibility provision,
5 and for staff at the office of the superintendent of public
6 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
7 comm. eligibility).

8 (5) \$7,426,000 of the general fund—federal appropriation (CRRSA/
9 GEER) and \$16,023,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1238 (free school meals). If the
12 bill is not enacted by June 30, 2023, the amounts provided in this
13 subsection shall lapse.

14 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

16	General Fund—State Appropriation (FY 2024)	\$1,719,541,000
17	General Fund—State Appropriation (FY 2025)	\$1,789,729,000
18	General Fund—Federal Appropriation	\$529,429,000
19	Education Legacy Trust Account—State Appropriation	\$54,694,000
20	TOTAL APPROPRIATION	\$4,093,393,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) (a) Funding for special education programs is provided on an
24 excess cost basis, pursuant to RCW 28A.150.390. School districts
25 shall ensure that special education students as a class receive their
26 full share of the general apportionment allocation accruing through
27 sections 504 and 506 of this act. To the extent a school district
28 cannot provide an appropriate education for special education
29 students under chapter 28A.155 RCW through the general apportionment
30 allocation, it shall provide services through the special education
31 excess cost allocation funded in this section.

32 (b) Funding provided within this section is sufficient for
33 districts to provide school principals and lead special education
34 teachers annual professional development on the best-practices for
35 special education instruction and strategies for implementation.
36 Districts shall annually provide a summary of professional
37 development activities to the office of the superintendent of public
38 instruction.

1 (2) (a) The superintendent of public instruction shall ensure
2 that:

3 (i) Special education students are basic education students
4 first;

5 (ii) As a class, special education students are entitled to the
6 full basic education allocation; and

7 (iii) Special education students are basic education students for
8 the entire school day.

9 (b) (i) The superintendent of public instruction shall continue to
10 implement the full cost method of excess cost accounting, as designed
11 by the committee and recommended by the superintendent, pursuant to
12 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
13 (b) (ii) of this subsection.

14 (ii) The superintendent of public instruction shall implement any
15 changes to excess cost accounting methods required under Engrossed
16 Substitute House Bill No. 1436 (special education funding).

17 (3) Each fiscal year appropriation includes such funds as are
18 necessary to complete the school year ending in the fiscal year and
19 for prior fiscal year adjustments.

20 (4) (a) For the 2023-24 and 2024-25 school years, the
21 superintendent shall allocate funding to school district programs for
22 special education students as provided in RCW 28A.150.390, except
23 that the calculation of the base allocation also includes allocations
24 provided under section 504 (2) and (4) of this act and RCW
25 28A.150.415, which enhancement is within the program of basic
26 education.

27 (b) From July 1, 2023, to August 31, 2023, the superintendent
28 shall allocate funding to school district programs for special
29 education students as provided in section 509, chapter 297, Laws of
30 2022, as amended.

31 (5) The following applies throughout this section: The
32 definitions for enrollment and enrollment percent are as specified in
33 RCW 28A.150.390(3). Each district's general fund—state funded special
34 education enrollment shall be the lesser of the district's actual
35 enrollment percent or 15 percent.

36 (6) At the request of any interdistrict cooperative of at least
37 15 districts in which all excess cost services for special education
38 students of the districts are provided by the cooperative, the
39 maximum enrollment percent shall be calculated in accordance with RCW
40 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate

1 rather than individual district units. For purposes of this
2 subsection, the average basic education allocation per full-time
3 equivalent student shall be calculated in the aggregate rather than
4 individual district units.

5 (7) \$106,931,000 of the general fund—state appropriation for
6 fiscal year 2024, \$112,431,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$29,574,000 of the general
8 fund—federal appropriation are provided solely for safety net awards
9 for districts with demonstrated needs for special education funding
10 beyond the amounts provided in subsection (4) of this section. If the
11 federal safety net awards based on the federal eligibility threshold
12 exceed the federal appropriation in this subsection (7) in any fiscal
13 year, the superintendent shall expend all available federal
14 discretionary funds necessary to meet this need. At the conclusion of
15 each school year, the superintendent shall recover safety net funds
16 that were distributed prospectively but for which districts were not
17 subsequently eligible.

18 (a) For the 2023-24 and 2024-25 school years, safety net funds
19 shall be awarded by the state safety net oversight committee as
20 provided in section 109(1) chapter 548, Laws of 2009 (education).

21 (b) The office of the superintendent of public instruction shall
22 make award determinations for state safety net funding in August of
23 each school year, except that the superintendent of public
24 instruction shall make award determinations for state safety net
25 funding in July of each school year for the Washington state school
26 for the blind and for the center for childhood deafness and hearing
27 loss. Determinations on school district eligibility for state safety
28 net awards shall be based on analysis of actual expenditure data from
29 the current school year.

30 (8) A maximum of \$1,250,000 may be expended from the general fund
31 —state appropriations to fund teachers and aides at Seattle
32 children's hospital. This amount is in lieu of money provided through
33 the home and hospital allocation and the special education program.

34 (9) The superintendent shall maintain the percentage of federal
35 flow-through to school districts at 85 percent. In addition to other
36 purposes, school districts may use increased federal funds for high-
37 cost students, for purchasing regional special education services
38 from educational service districts, and for staff development
39 activities particularly relating to inclusion issues.

1 (10) A school district may carry over from one year to the next
2 year up to 10 percent of the general fund—state funds allocated under
3 this program; however, carryover funds shall be expended in the
4 special education program.

5 (11) \$87,000 of the general fund—state appropriation for fiscal
6 year 2024, \$87,000 of the general fund—state appropriation for fiscal
7 year 2025, and \$214,000 of the general fund—federal appropriation are
8 provided solely for a special education family liaison position
9 within the office of the superintendent of public instruction.

10 (12)(a) \$13,538,000 of the general fund—federal appropriation
11 (ARPA) is provided solely for allocations from federal funding as
12 authorized in section 2014, the American rescue plan act of 2021,
13 P.L. 117-2.

14 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
15 is provided solely for providing preschool services to qualifying
16 special education students under section 619 of the federal
17 individuals with disabilities education act, pursuant to section
18 2002, the American rescue plan act of 2021, P.L. 117-2.

19 (13) \$153,091,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$199,246,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for
22 implementation of Engrossed Substitute House Bill No. 1436 (special
23 education funding). If the bill is not enacted by June 30, 2023, the
24 amounts provided in this subsection shall lapse.

25 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

27	General Fund—State Appropriation (FY 2024)	\$40,799,000
28	General Fund—State Appropriation (FY 2025)	\$35,780,000
29	Workforce Education Investment Account—State	
30	Appropriation	\$2,700,000
31	TOTAL APPROPRIATION	\$79,279,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The educational service districts shall continue to furnish
35 financial services required by the superintendent of public
36 instruction and RCW 28A.310.190 (3) and (4).

37 (2) Funding within this section is provided for regional
38 professional development related to mathematics and science

1 curriculum and instructional strategies aligned with common core
2 state standards and next generation science standards. Funding shall
3 be distributed among the educational service districts in the same
4 proportion as distributions in the 2007-2009 biennium. Each
5 educational service district shall use this funding solely for salary
6 and benefits for a certificated instructional staff with expertise in
7 the appropriate subject matter and in professional development
8 delivery, and for travel, materials, and other expenditures related
9 to providing regional professional development support.

10 (3) Funding in this section is provided for regional professional
11 development related to English language arts curriculum and
12 instructional strategies aligned with common core state standards.
13 Each educational service district shall use this funding solely for
14 salary and benefits for certificated instructional staff with
15 expertise in the appropriate subject matter and in professional
16 development delivery, and for travel, materials, and other
17 expenditures related to providing regional professional development
18 support.

19 (4) Funding in this section is provided for regional technical
20 support for the K-20 telecommunications network to prevent system
21 failures and avoid interruptions in school utilization of the data
22 processing and video-conferencing capabilities of the network. These
23 funds may be used to purchase engineering and advanced technical
24 support for the network.

25 (5) Funding in this section is provided for a corps of nurses
26 located at the educational service districts, to be dispatched in
27 coordination with the office of the superintendent of public
28 instruction, to provide direct care to students, health education,
29 and training for school staff. In fiscal years 2024 and 2025,
30 allocations for the corps of nurses is sufficient to provide one day
31 per week of nursing services for all second-class school districts.

32 (6) Funding in this section is provided for staff and support at
33 the nine educational service districts to provide a network of
34 support for school districts to develop and implement comprehensive
35 suicide prevention and behavioral health supports for students.

36 (7) Funding in this section is provided for staff and support at
37 the nine educational service districts to provide assistance to
38 school districts with comprehensive safe schools planning, conducting
39 needs assessments, school safety and security trainings, coordinating
40 appropriate crisis and emergency response and recovery, and

1 developing threat assessment and crisis intervention teams. In fiscal
2 years 2024 and 2025, allocations for staff and support for regional
3 safety centers are increased to 3 full-time equivalent certificated
4 instructional staff for each regional safety center.

5 (8) Funding in this section is provided for regional English
6 language arts coordinators to provide professional development of
7 teachers and principals around the new early screening for dyslexia
8 requirements.

9 (9) The educational service districts, at the request of the
10 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
11 may receive and screen applications for school accreditation, conduct
12 school accreditation site visits pursuant to state board of education
13 rules, and submit to the state board of education post-site visit
14 recommendations for school accreditation. The educational service
15 districts may assess a cooperative service fee to recover actual plus
16 reasonable indirect costs for the purposes of this subsection.

17 (10) \$2,169,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,169,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for each
20 educational service district to provide technology consultation,
21 procurement, and training required under chapter 301, Laws of 2021
22 (schools/computers & devices).

23 (11) \$1,009,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,009,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 implementation of chapter 87, Laws of 2022 (ed. service district
27 funding).

28 (12) \$2,700,000 of the workforce education investment account—
29 state appropriation is provided solely for the cost of employing one
30 full-time equivalent employee at each of the nine education service
31 districts to support the expansion of career connected learning.

32 (13) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for educational service
35 districts to provide students attending school in rural areas with
36 access to a mental health professional using telemedicine. Funding
37 must be prioritized to districts where mental health services are
38 inadequate or nonexistent due to geographic constraints. Funding may
39 be used for schools or school districts for technology upgrades to

1 provide secure access for students, for contracted services, or to
2 pay applicable copays or fees for telemedicine visits if not covered
3 by a student's public or private insurance.

4 (14) \$325,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$325,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the Puget Sound educational
7 service district 121 to administer a Washington state capitol civic
8 engagement grant program for the Auburn, Federal Way, Highline, Kent,
9 Renton, and Tukwila public school districts. Grant recipients must
10 use the grant awards to transport one grade of either fourth or fifth
11 grade students to the Washington state capitol campus for a day of
12 civic engagement, which may include a capitol tour, mock legislative
13 committee hearings, presentations on the legislative process, meet
14 and greets with legislative members, and other related activities. If
15 funding remains after all eligible school districts have received
16 grant awards, the remaining funding may be used to support the
17 program for high school students within the eligible school
18 districts. Of the amounts provided in this subsection, \$5,000 of the
19 general fund—state appropriation for fiscal year 2024 and \$5,000 of
20 the general fund—state appropriation for fiscal year 2025 are
21 provided for the Puget Sound educational service district to
22 administer the grant program.

23 (15) \$5,000,000 of the general fund—state appropriation for
24 fiscal year 2024 is provided solely to continue behavioral health
25 regional services grants to support school districts with the least
26 access to behavioral health services.

27 (16) \$2,800,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$2,800,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 educational service districts to expand and maintain student
31 behavioral health and mental health services.

32 (17) \$643,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$643,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for educational service
35 districts 121 and 101 to coordinate with local mental health agencies
36 and local school districts to arrange for in-school placements of
37 social worker associates licensed under RCW 18.225.145 and masters in
38 social work candidates enrolled in an accredited university program
39 who commit to working as school social workers, and to coordinate

1 the educational program. The following types of institutions are
2 included: Residential programs under the department of social and
3 health services for developmentally disabled juveniles, programs for
4 juveniles under the department of corrections, programs for juveniles
5 under the juvenile rehabilitation administration, and programs for
6 juveniles operated by city and county jails.

7 (6) Within the amounts provided in this section, funding is
8 provided to increase the capacity of institutional education programs
9 to differentiate instruction to meet students' unique educational
10 needs, including students with individualized educational plans.
11 Those needs may include but are not limited to one-on-one
12 instruction, enhanced access to counseling for social emotional needs
13 of the student, and services to identify the proper level of
14 instruction at the time of student entry into the facility.
15 Allocations of amounts for this purpose in a school year must be
16 based on 45 percent of full-time enrollment in institutional
17 education receiving a differentiated instruction amount per pupil
18 equal to the total statewide allocation generated by the distribution
19 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
20 allocation under RCW 28A.150.415, per the statewide full-time
21 equivalent enrollment in common schools.

22 (7) \$200,000 of the general fund—state appropriation in fiscal
23 year 2024 and \$200,000 of the general fund—state appropriation in
24 fiscal year 2025 are provided solely to support two student records
25 coordinators to manage the transmission of academic records for each
26 of the long-term juvenile institutions. One coordinator is provided
27 for each of the following: The Issaquah school district for the Echo
28 Glen children's center and for the Chehalis school district for Green
29 Hill academic school.

30 (8) Ten percent of the funds allocated for the institution may be
31 carried over from one year to the next.

32 (9) \$588,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$897,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for one educational advocate to
35 each institution with enrollments above 40 full-time equivalent
36 students in addition to any educational advocates supported by
37 federal funding. Educational advocates will provide the following
38 supports to students enrolled in or just released from institutional
39 education programs:

1 (a) Advocacy for institutional education students to eliminate
 2 barriers to educational access and success;

3 (b) Consultation with juvenile rehabilitation staff to develop
 4 educational plans for and with participating youth;

5 (c) Monitoring educational progress of participating students;

6 (d) Providing participating students with school and local
 7 resources that may assist in educational access and success upon
 8 release from institutional education facilities; and

9 (e) Coaching students and caregivers to advocate for educational
 10 needs to be addressed at the school district upon return to the
 11 community.

12 (10) Within the amounts provided in this section, funding is
 13 provided to increase materials, supplies, and operating costs by \$85
 14 per pupil for technology supports for institutional education
 15 programs. This funding is in addition to general education materials,
 16 supplies, and operating costs provided to institutional education
 17 programs, which exclude formula costs supported by the institutional
 18 facilities.

19 (11) \$400,000 of the general fund—state appropriation for fiscal
 20 year 2024 and \$400,000 of the general fund—state appropriation for
 21 fiscal year 2025 are provided solely to support instruction in
 22 cohorts of students grouped by similar age and academic levels.

23 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
 24 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

25	General Fund—State Appropriation (FY 2024)	...	\$33,233,000
26	General Fund—State Appropriation (FY 2025)	...	\$32,990,000
27	TOTAL APPROPRIATION	...	\$66,223,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such
 31 funds as are necessary to complete the school year ending in the
 32 fiscal year and for prior fiscal year adjustments.

33 (2) (a) For the 2023-24 and 2024-25 school years, the
 34 superintendent shall allocate funding to school district programs for
 35 highly capable students as provided in RCW 28A.150.260(10)(c) except
 36 that allocations must be based on 5.0 percent of each school
 37 district's full-time equivalent enrollment. In calculating the
 38 allocations, the superintendent shall assume the following: (i)

1 Additional instruction of 2.1590 hours per week per funded highly
2 capable program student; (ii) fifteen highly capable program students
3 per teacher; (iii) 36 instructional weeks per year; (iv) 900
4 instructional hours per teacher; and (v) the compensation rates as
5 provided in sections 505 and 506 of this act.

6 (b) From July 1, 2023, to August 31, 2023, the superintendent
7 shall allocate funding to school districts programs for highly
8 capable students as provided in section 513, chapter 297, Laws of
9 2022, as amended.

10 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

12	General Fund—Federal Appropriation.	\$9,802,000
13	TOTAL APPROPRIATION.	\$9,802,000

14 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

16	General Fund—State Appropriation (FY 2024).	\$139,296,000
17	General Fund—State Appropriation (FY 2025).	\$141,513,000
18	General Fund—Federal Appropriation.	\$95,825,000
19	General Fund—Private/Local Appropriation.	\$1,450,000
20	Education Legacy Trust Account—State Appropriation.	\$1,664,000
21	TOTAL APPROPRIATION.	\$379,748,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) ACCOUNTABILITY

25 (a) \$26,975,000 of the general fund—state appropriation for
26 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
27 for fiscal year 2025, \$1,350,000 of the education legacy trust
28 account—state appropriation, and \$15,868,000 of the general fund—
29 federal appropriation are provided solely for development and
30 implementation of the Washington state assessment system.

31 (b) \$14,352,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$14,352,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 implementation of chapter 159, Laws of 2013 (K-12 education - failing
35 schools).

36 (2) EDUCATOR CONTINUUM

1 (a) \$75,317,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$77,424,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 following bonuses for teachers who hold valid, unexpired
5 certification from the national board for professional teaching
6 standards and who are teaching in a Washington public school, subject
7 to the following conditions and limitations:

8 (i) For national board certified teachers, a bonus of \$6,206 per
9 teacher in the 2023-24 school year and a bonus of \$6,336 per teacher
10 in the 2024-25 school year;

11 (ii) An additional \$5,000 annual bonus shall be paid to national
12 board certified teachers who teach in either: (A) High schools where
13 at least 50 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch, (B) middle schools where at
15 least 60 percent of student headcount enrollment is eligible for
16 federal free or reduced-price lunch, or (C) elementary schools where
17 at least 70 percent of student headcount enrollment is eligible for
18 federal free or reduced-price lunch;

19 (iii) The superintendent of public instruction shall adopt rules
20 to ensure that national board certified teachers meet the
21 qualifications for bonuses under (b) of this subsection for less than
22 one full school year receive bonuses in a prorated manner. All
23 bonuses in this subsection will be paid in July of each school year.
24 Bonuses in this subsection shall be reduced by a factor of 40 percent
25 for first year NBPTS certified teachers, to reflect the portion of
26 the instructional school year they are certified; and

27 (iv) During the 2023-24 and 2024-25 school years, and within
28 available funds, certificated instructional staff who have met the
29 eligibility requirements and have applied for certification from the
30 national board for professional teaching standards may receive a
31 conditional loan of two thousand dollars or the amount set by the
32 office of the superintendent of public instruction to contribute
33 toward the current assessment fee, not including the initial up-front
34 candidacy payment. The fee shall be an advance on the first annual
35 bonus under RCW 28A.405.415. The conditional loan is provided in
36 addition to compensation received under a district's salary
37 allocation and shall not be included in calculations of a district's
38 average salary and associated salary limitation under RCW
39 28A.400.200. Recipients who fail to receive certification after fully
40 exhausting all years of candidacy as set by the national board for

1 professional teaching standards are required to repay the conditional
2 loan. The office of the superintendent of public instruction shall
3 adopt rules to define the terms for initial grant of the assessment
4 fee and repayment, including applicable fees. To the extent
5 necessary, the superintendent may use revenues from the repayment of
6 conditional loan scholarships to ensure payment of all national board
7 bonus payments required by this section in each school year.

8 (b) \$3,418,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$3,418,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of a new
11 performance-based evaluation for certificated educators and other
12 activities as provided in chapter 235, Laws of 2010 (education
13 reform) and chapter 35, Laws of 2012 (certificated employee
14 evaluations).

15 (c) \$477,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$477,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (d) \$810,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$810,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the development of a
22 leadership academy for school principals and administrators. The
23 superintendent of public instruction shall contract with an
24 independent organization to operate a state-of-the-art education
25 leadership academy that will be accessible throughout the state.
26 Semiannually the independent organization shall report on amounts
27 committed by foundations and others to support the development and
28 implementation of this program. Leadership academy partners shall
29 include the state level organizations for school administrators and
30 principals, the superintendent of public instruction, the
31 professional educator standards board, and others as the independent
32 organization shall identify.

33 (e) \$11,500,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$11,500,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for a
36 beginning educator support program (BEST). The program shall
37 prioritize first year educators in the mentoring program. School
38 districts and/or regional consortia may apply for grant funding. The
39 program provided by a district and/or regional consortia shall

1 include: A paid orientation; assignment of a qualified mentor;
2 development of a professional growth plan for each beginning educator
3 aligned with professional certification; release time for mentors and
4 new educators to work together; and educator observation time with
5 accomplished peers. Funding may be used to provide statewide
6 professional development opportunities for mentors and beginning
7 educators. Of the amounts provided in this subsection, \$1,000,000 of
8 the general fund—state appropriation for fiscal year 2024 and
9 \$1,000,000 of the general fund—state appropriation for fiscal year
10 2025 are provided solely to support first year educators in the
11 mentoring program.

12 (f) \$4,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$4,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the provision of training
15 for teachers, principals, and principal evaluators in the
16 performance-based teacher principal evaluation program.

17 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

19	General Fund—State Appropriation (FY 2024).	\$236,993,000
20	General Fund—State Appropriation (FY 2025).	\$236,173,000
21	General Fund—Federal Appropriation.	\$107,124,000
22	TOTAL APPROPRIATION.	\$580,290,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such
26 funds as are necessary to complete the school year ending in the
27 fiscal year and for prior fiscal year adjustments.

28 (2) (a) For the 2023-24 and 2024-25 school years, the
29 superintendent shall allocate funding to school districts for
30 transitional bilingual programs under RCW 28A.180.010 through
31 28A.180.080, including programs for exited students, as provided in
32 RCW 28A.150.260(10)(b) and the provisions of this section. In
33 calculating the allocations, the superintendent shall assume the
34 following averages: (i) Additional instruction of 4.7780 hours per
35 week per transitional bilingual program student in grades
36 kindergarten through six and 6.7780 hours per week per transitional
37 bilingual program student in grades seven through twelve in school
38 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000

1 hours per week in school years 2023-24 and 2024-25 for the head count
2 number of students who have exited the transitional bilingual
3 instruction program within the previous two years based on their
4 performance on the English proficiency assessment; (iii) fifteen
5 transitional bilingual program students per teacher; (iv) 36
6 instructional weeks per year; (v) 900 instructional hours per
7 teacher; and (vi) the compensation rates as provided in sections 505
8 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
9 instructional hours specified in (a)(ii) of this subsection (2) are
10 within the program of basic education.

11 (b) From July 1, 2023, to August 31, 2023, the superintendent
12 shall allocate funding to school districts for transitional bilingual
13 instruction programs as provided in section 516, chapter 297, Laws of
14 2022, as amended.

15 (3) The superintendent may withhold allocations to school
16 districts in subsection (2) of this section solely for the central
17 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
18 up to the following amounts: 1.75 percent for school year 2023-24 and
19 1.74 percent for school year 2024-25.

20 (4) The general fund—federal appropriation in this section is for
21 migrant education under Title I Part C and English language
22 acquisition, and language enhancement grants under Title III of the
23 elementary and secondary education act.

24 (5) \$35,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$35,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to track current and former
27 transitional bilingual program students.

28 (6) \$1,461,000 of the general fund—state appropriation in fiscal
29 year 2024 and \$1,916,000 of the general fund—state appropriation in
30 fiscal year 2025 are provided solely for the central provision of
31 assessments as provided in RCW 28A.180.090, and is in addition to the
32 withholding amounts specified in subsection (3) of this section.

33 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

35	General Fund—State Appropriation (FY 2024).	\$467,338,000
36	General Fund—State Appropriation (FY 2025).	\$466,985,000
37	General Fund—Federal Appropriation.	\$533,487,000
38	TOTAL APPROPRIATION.	\$1,467,810,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund—state appropriations in this section are
4 subject to the following conditions and limitations:

5 (a) The appropriations include such funds as are necessary to
6 complete the school year ending in the fiscal year and for prior
7 fiscal year adjustments.

8 (b) (i) For the 2023-24 and 2024-25 school years, the
9 superintendent shall allocate funding to school districts for
10 learning assistance programs as provided in RCW 28A.150.260(10) (a).
11 In calculating the allocations, the superintendent shall assume the
12 following averages: (A) Additional instruction of 2.3975 hours per
13 week per funded learning assistance program student for the 2023-24
14 and 2024-25 school years; (B) additional instruction of 1.1 hours per
15 week per funded learning assistance program student for the 2023-24
16 and 2024-25 school years in qualifying high-poverty school building;
17 (C) fifteen learning assistance program students per teacher; (D) 36
18 instructional weeks per year; (E) 900 instructional hours per
19 teacher; and (F) the compensation rates as provided in sections 505
20 and 506 of this act.

21 (ii) From July 1, 2023, to August 31, 2023, the superintendent
22 shall allocate funding to school districts for learning assistance
23 programs as provided in section 517, chapter 297, Laws of 2022, as
24 amended.

25 (c) A school district's funded students for the learning
26 assistance program shall be the sum of the district's full-time
27 equivalent enrollment in grades K-12 multiplied by the district's
28 percentage of October headcount enrollment in grades K-12 eligible
29 for free or reduced-price lunch in the school year period defined
30 under RCW 28A.150.260(10) (a). A school year's October headcount
31 enrollment for free and reduced-price lunch shall be as reported in
32 the comprehensive education data and research system.

33 (2) Allocations made pursuant to subsection (1) of this section
34 shall be adjusted to reflect ineligible applications identified
35 through the annual income verification process required by the
36 national school lunch program, as recommended in the report of the
37 state auditor on the learning assistance program dated February,
38 2010.

(3) The general fund—federal appropriation in this section is provided for Title I Part A allocations of the every student succeeds act of 2016.

(4) A school district may carry over from one year to the next up to 10 percent of the general fund—state funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

(5) Within existing resources, during the 2023-24 and 2024-25 school years, school districts are authorized to use funds allocated for the learning assistance program to also provide assistance to high school students who have not passed the state assessment in science.

NEW SECTION. Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
	2023-24	2024-25
	School Year	School Year
Basic Education Program	\$10,329	\$10,814
General Apportionment	\$725	\$745
Pupil Transportation	\$11,960	\$12,495
Special Education Programs	\$26,938	\$27,909
Institutional Education Programs	\$648	\$674
Programs for Highly Capable Students	\$1,555	\$1,591
Transitional Bilingual Programs	\$1,008	\$1,049
Learning Assistance Program		

NEW SECTION. Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocation purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any

1 amounts provided in part V of this act in excess of the amounts
2 required by Title 28A RCW provided in statute, are not within the
3 program of basic education unless clearly stated by this act.

4 (2) When adopting new or revised rules or policies relating to
5 the administration of allocations in part V of this act that result
6 in fiscal impact, the office of the superintendent of public
7 instruction shall seek legislative approval through the budget
8 request process.

9 (3) Appropriations made in this act to the office of the
10 superintendent of public instruction shall initially be allotted as
11 required by this act. Subsequent allotment modifications shall not
12 include transfers of moneys between sections of this act, except as
13 provided in subsection (6) of this section.

14 (4) Appropriations in sections 504 and 506 of this act for
15 insurance benefits under chapter 41.05 RCW are provided solely for
16 the superintendent to allocate to districts for employee health
17 benefits as provided in section 909 of this act. The superintendent
18 may not allocate, and districts may not expend, these amounts for any
19 other purpose beyond those authorized in section 909 of this act.

20 (5) As required by RCW 28A.710.110, the office of the
21 superintendent of public instruction shall transmit the charter
22 school authorizer oversight fee for the charter school commission to
23 the charter school oversight account.

24 (6) By January 15, 2024, the office of the superintendent of
25 public instruction must identify funding in this Part V from the
26 elementary and secondary school emergency relief III account—federal
27 appropriation from funds attributable to subsection 2001(f), the
28 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
29 federal appropriation (CRRSA/GEER) that are provided solely for the
30 purposes defined in sections 507, 522, and 523 of this act and are at
31 risk of being unobligated or unspent by federal deadlines, as of
32 January 15, 2024. Funding identified at risk under this subsection
33 must be reported to the fiscal committees of the legislature and
34 expended as allocations to school districts in the same proportion as
35 received under part A of title I of the elementary and secondary
36 education act of 1965 in the most recent fiscal year.

37 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
38 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

1 Washington Opportunity Pathways Account—State
 2 Appropriation. \$184,721,000
 3 TOTAL APPROPRIATION. \$184,721,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) The superintendent shall distribute funding appropriated in
 7 this section to charter schools under chapter 28A.710 RCW. Within
 8 amounts provided in this section the superintendent may distribute
 9 funding for safety net awards for charter schools with demonstrated
 10 needs for special education funding beyond the amounts provided under
 11 chapter 28A.710 RCW.

12 (2) \$3,293,000 of the opportunity pathways account—state
 13 appropriation is provided solely for implementation of chapter 50,
 14 Laws of 2023 (K-12 inflationary increases).

15 (3) \$1,421,000 of the opportunity pathways account—state
 16 appropriation is provided solely for implementation of Engrossed
 17 Substitute House Bill No. 1436 (special education funding). If the
 18 bill is not enacted by June 30, 2023, the amount provided in this
 19 subsection shall lapse.

20 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
 21 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

22 Washington Opportunity Pathways Account—State
 23 Appropriation. \$23,000
 24 Charter Schools Oversight Account—State
 25 Appropriation. \$4,572,000
 26 TOTAL APPROPRIATION. \$4,595,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) The entire Washington opportunity pathways account—state
 30 appropriation in this section is provided to the superintendent of
 31 public instruction solely for the operations of the Washington state
 32 charter school commission under chapter 28A.710 RCW.

33 (2) \$28,000 of the charter schools oversight account—state
 34 appropriation is provided solely to the Washington state charter
 35 school commission to enable each charter school to participate in the
 36 governance training required under chapter 197, Laws of 2021
 37 (schools/equity training).

(3) \$238,000 of the charter schools oversight account—state appropriation is provided solely for office of the attorney general legal services related to litigation challenging the commission's authority to oversee and regulate charter schools.

NEW SECTION. Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING

General Fund—State Appropriation (FY 2024)	\$85,370,000
General Fund—State Appropriation (FY 2025)	\$81,400,000
General Fund—Federal Appropriation	\$111,255,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$897,895,000
TOTAL APPROPRIATION	\$1,175,920,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$132,000 of the general fund—state appropriation for fiscal year 2024 and \$162,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for global compensation changes.

(2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

(a) \$4,894,000 of the general fund—state appropriation for fiscal year 2024 and \$4,894,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of the superintendent of public instruction to administer programs and grants which increase equitable access to dual credit programs, including subsidizing or eliminating student costs for dual credit courses or exams. By November 2024, the office shall submit a report to relevant committees of the legislature describing options for entering into statewide agreements with dual credit exam companies that will reduce the overall costs for all students and eliminate costs for students who are low income.

(b) \$3,152,000 of the general fund—state appropriation for fiscal year 2024 and \$3,152,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for secondary career and technical education grants pursuant to chapter 170, Laws of 2008, including parts of programs receiving grants that serve students in grades four through six. If equally matched by private donations, \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025 appropriation shall be used to support FIRST robotics programs in grades four through twelve. Of the amounts provided in this

1 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and
2 \$800,000 of the fiscal year 2025 appropriation are provided solely
3 for the purpose of statewide supervision activities for career and
4 technical education student leadership organizations.

5 (c) \$135,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$135,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for science, technology,
8 engineering and mathematics lighthouse projects, consistent with
9 chapter 238, Laws of 2010.

10 (d) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for advanced project lead the
13 way courses at ten high schools. To be eligible for funding in 2024,
14 a high school must have offered a foundational project lead the way
15 course during the 2022-23 school year. The 2024 funding must be used
16 for one-time start-up course costs for an advanced project lead the
17 way course, to be offered to students beginning in the 2023-24 school
18 year. To be eligible for funding in 2025, a high school must have
19 offered a foundational project lead the way course during the 2023-24
20 school year. The 2025 funding must be used for one-time start-up
21 course costs for an advanced project lead the way course, to be
22 offered to students beginning in the 2024-25 school year. The office
23 of the superintendent of public instruction and the education
24 research and data center at the office of financial management shall
25 track student participation and long-term outcome data. The office
26 may require the recipient of these funds to report the impacts of the
27 recipient's efforts in alignment with the measures of the Washington
28 school improvement framework.

29 (e) \$2,527,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,527,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for annual startup, expansion,
32 or maintenance of core plus programs in maritime, construction, and
33 aerospace and advanced manufacturing programs. To be eligible for
34 funding to start up, maintain, or expand programs under (e)(i)
35 through (iii) of this subsection (2), the skills center, high school,
36 or middle school must be selected through a grant process
37 administered by the office of the superintendent of public
38 instruction in consultation with the advisory committee established
39 in (e)(vi) of this subsection (2). The office and the education

1 research and data center shall report annually student participation
2 and long-term outcome data. Within the amounts provided in this
3 subsection (2)(e):

4 (i) \$900,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$900,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for grants for the annual
7 startup, expansion, or maintenance of core plus programs in aerospace
8 and advanced manufacturing programs.

9 (ii) \$550,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$550,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for grants for the annual
12 startup, expansion, or maintenance of core plus programs in
13 construction programs.

14 (iii) \$550,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$550,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for grants for the annual
17 startup, expansion, or maintenance of core plus programs in maritime
18 programs.

19 (iv) For (e)(i) through (iii) of this subsection (2), when the
20 grant demand does not align with the specified allocation, the
21 superintendent may allocate funding toward sector areas that meet
22 criteria based on agreement from industry sector representatives.

23 (v) \$527,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$527,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office to administer,
26 evaluate, and promote programs under (e)(i) through (iii) of this
27 subsection (2) based on industry sector recommendations, including
28 contracts with sector-specific entities to expand sector-specific
29 employer engagement programs, increase work placement opportunities,
30 validate credentials necessary for direct employment, and provide
31 professional development to support schools, teachers, and students.
32 Professional development must include pedagogy-based learning to
33 increase English language arts, mathematics, and science outcomes
34 through core plus programming.

35 (vi) The office shall collaborate with industry sector leadership
36 from the core plus program areas and a representative from a
37 statewide business and manufacturing association to inform the
38 administration and continual improvement of core plus programs,
39 review data and outcomes, recommend program improvements, ensure core

1 plus programs reflect current industry competencies, and identify
2 appropriate program credentials.

3 (f) \$4,940,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$4,940,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Washington state
6 achievers scholarship and Washington higher education readiness
7 program. The funds shall be used to: Support community involvement
8 officers that recruit, train, and match community volunteer mentors
9 with students selected as achievers scholars; and to identify and
10 reduce barriers to college for low-income and underserved middle and
11 high school students. The office may require the recipient of these
12 funds to report the impacts of the recipient's efforts in alignment
13 with the measures of the Washington school improvement framework.

14 (g) \$1,454,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,454,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for contracting with a college
17 scholarship organization with expertise in conducting outreach to
18 students concerning eligibility for the Washington college bound
19 scholarship consistent with chapter 405, Laws of 2007. The office may
20 require the recipient of these funds to report the impacts of the
21 recipient's efforts in alignment with the measures of the Washington
22 school improvement framework.

23 (h) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for an education and workforce
26 pathway pilot program at the northwest career and technical academy.
27 The pilot program will oversee a pathway including high schools,
28 skills centers, community and technical colleges, and employers that
29 results in students earning a high school diploma and an associate in
30 technical arts degree, while maintaining summer employment.

31 (i) \$3,000,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$3,000,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office to distribute
34 after-exit running start grants to school districts that identify
35 running start students that have exceeded maximum enrollment under
36 running start formulas and high school graduates who have 15 or fewer
37 college credits to earn before meeting associate degree requirements
38 for instruction not funded under section 504(18) of this act. High
39 school graduates who meet these requirements are eligible to receive

1 funds from these grants for fees to the community and technical
2 college to earn up to 15 college credits during the summer academic
3 term following their high school graduation.

4 (j) \$2,094,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,076,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the competitive grant
7 program created in Engrossed Second Substitute Senate Bill No. 5582
8 (nurse supply). If the bill is not enacted by June 30, 2023, the
9 amounts provided in this subsection shall lapse.

10 (k) \$125,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$125,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the West Sound STEM Network
13 to increase STEM activities for students in school and after school
14 and to develop industry education pathways in high demand sectors.

15 (l) \$500,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the office to contract with a
17 nongovernmental entity for a controls programmer apprenticeship
18 program.

19 (m) \$25,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$25,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a skill center located in
22 Vancouver, Washington to support the center's criminal justice and
23 fire science programs.

24 (n) \$1,250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office of the
27 superintendent of public instruction to conduct summer open doors
28 pilots with up to 12 dropout reengagement programs to support summer
29 programming. To select pilot participants, the office must prioritize
30 schools and programs that work with postresident youth as defined in
31 RCW 28A.190.005. Amounts provided in this subsection must be used to
32 support programming during the summer months and are in addition to
33 funding generated by enrollment under state funding formulas.

34 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

35 (a) \$75,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for project citizen and we the
38 people: The citizen and the constitution programs sponsored by the
39 national conference of state legislatures and the center for civic

1 education to promote participation in government by middle and high
2 school students. Of the amounts provided, \$15,000 of the general fund
3 —state appropriation for fiscal year 2024 and \$15,000 of the general
4 fund—state appropriation for fiscal year 2025 are provided solely for
5 awarding a travel grant to the winner of the we the people: The
6 citizen and the constitution state competition.

7 (b) \$373,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$373,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 127, Laws of 2018 (civics education). Of the amounts provided in this
11 subsection (3)(b), \$10,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$10,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for grant
14 programs to school districts to help cover travel costs associated
15 with civics education competitions.

16 (c) \$55,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$55,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the office of the
19 superintendent of public instruction for statewide implementation of
20 career and technical education course equivalency frameworks
21 authorized under RCW 28A.700.070 for math and science. This may
22 include development of additional equivalency course frameworks,
23 course performance assessments, and professional development for
24 districts implementing the new frameworks.

25 (d) Within the amounts appropriated in this section the office of
26 the superintendent of public instruction shall ensure career and
27 technical education courses are aligned with high-demand, high-wage
28 jobs. The superintendent shall verify that the current list of career
29 and technical education courses meets the criteria established in RCW
30 28A.700.020(2). The superintendent shall remove from the list any
31 career and technical education course that no longer meets such
32 criteria.

33 (e) \$3,000,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$3,000,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the office of the
36 superintendent of public instruction to provide grants to school
37 districts and educational service districts for science teacher
38 training in the next generation science standards including training
39 in the climate science standards. At a minimum, school districts

1 shall ensure that teachers in one grade level in each elementary,
2 middle, and high school participate in this science training. Of the
3 amount appropriated \$1,000,000 is provided solely for community-based
4 nonprofits including tribal education organizations to partner with
5 public schools for next generation science standards.

6 (f) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the Kip Tokuda memorial
9 Washington civil liberties public education program. The
10 superintendent of public instruction shall award grants consistent
11 with RCW 28A.300.410.

12 (g) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Washington state
15 leadership and assistance for science education reform (LASER)
16 regional partnership activities, including instructional material
17 purchases, teacher and principal professional development, and school
18 and community engagement events. The office may require the recipient
19 of these funds to report the impacts of the recipient's efforts in
20 alignment with the measures of the Washington school improvement
21 framework.

22 (h) \$50,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for grants of \$2,500 to provide
25 twenty middle and high school teachers each year with professional
26 development training for implementing integrated math, science,
27 technology, and engineering programs in their schools.

28 (i) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the computer science and
31 education grant program to support the following three purposes:
32 Train and credential teachers in computer sciences; provide and
33 upgrade technology needed to learn computer science; and, for
34 computer science frontiers grants to introduce students to and engage
35 them in computer science. The office of the superintendent of public
36 instruction must use the computer science learning standards adopted
37 pursuant to chapter 3, Laws of 2015 (computer science) in
38 implementing the grant, to the extent possible. Additionally, grants
39 provided for the purpose of introducing students to computer science

1 are intended to support innovative ways to introduce and engage
2 students from historically underrepresented groups, including girls,
3 low-income students, and minority students, to computer science and
4 to inspire them to enter computer science careers. The office of the
5 superintendent of public instruction may award up to \$500,000 each
6 year, without a matching requirement, to districts with greater than
7 fifty percent of students eligible for free and reduced-price meals.
8 All other awards must be equally matched by private sources for the
9 program, including gifts, grants, or endowments.

10 (j) \$750,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$750,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office of the
13 superintendent of public instruction to contract with a qualified
14 501(c)(3) nonprofit community-based organization physically located
15 in Washington state that has at least 18 years of experience
16 collaborating with the office and school districts statewide to
17 integrate the state learning standards in English language arts,
18 mathematics, and science with FieldSTEM outdoor field studies and
19 project-based and work-based learning opportunities aligned with the
20 environmental, natural resource, and agricultural sectors. The office
21 may require the recipient of these funds to report the impacts of the
22 recipient's efforts in alignment with the measures of the Washington
23 school improvement framework.

24 (k) \$62,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$62,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for competitive grants to school
27 districts to increase the capacity of high schools to offer AP
28 computer science courses. In making grant allocations, the office of
29 the superintendent of public instruction must give priority to
30 schools and districts in rural areas, with substantial enrollment of
31 low-income students, and that do not offer AP computer science.
32 School districts may apply to receive either or both of the following
33 grants:

34 (i) A grant to establish partnerships to support computer science
35 professionals from private industry serving on a voluntary basis as
36 coinstructors along with a certificated teacher, including via
37 synchronous video, for AP computer science courses; or

38 (ii) A grant to purchase or upgrade technology and curriculum
39 needed for AP computer science, as well as provide opportunities for

1 professional development for classroom teachers to have the requisite
2 knowledge and skills to teach AP computer science.

3 (l) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Mobius science center to
6 expand mobile outreach of science, technology, engineering, and
7 mathematics (STEM) education to students in rural, tribal, and low-
8 income communities.

9 (m) \$85,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the centrum program at Fort
12 Worden state park.

13 (n) \$20,000,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$20,000,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the office
16 to administer an outdoor learning grant program to develop and
17 support outdoor educational experiences for students in Washington
18 public schools. A portion of the amount provided must be used to
19 provide outdoor educational opportunities for people with
20 disabilities. The office may consult with the Washington recreation
21 and conservation office on outdoor learning program grants. Of the
22 amounts provided in this subsection (3)(n):

23 (i) \$195,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$195,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office to implement
26 chapter 112, Laws of 2022 (outdoor learning grant prg.).

27 (ii) \$3,903,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$3,903,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 outdoor learning grant program, which consists of two types of
31 grants:

32 (A) Allocation-based grants for school districts to develop or
33 support outdoor educational experiences; and

34 (B) Competitive grants for outdoor education providers that are
35 designed to support existing capacity and to increase future capacity
36 for outdoor learning experiences.

37 (iii) \$15,902,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$15,902,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 outdoor education experiences program. The office must prioritize
2 providing the program to fifth and sixth grade students in high
3 poverty schools, expanding to other fifth and sixth grade students
4 subject to available funds.

5 (o) \$3,205,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,205,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 238, Laws of 2022 (student financial literacy) which provides grants
9 to school districts for integrating financial literacy education into
10 professional development for certificated staff.

11 (p)(i) \$1,425,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$4,725,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for dual
14 language grants to grow capacity for high quality dual language
15 learning. Grant funding may be used for new and existing dual
16 language programs, heritage language programs for immigrant and
17 refugee students, and indigenous language programs for native
18 students. Of the amounts provided in this subsection, \$1,000,000 of
19 the general fund—state appropriation for fiscal year 2025 is provided
20 solely for tribal language grants.

21 (ii) Each grant recipient must convene an advisory board to guide
22 the development and continuous improvement of its dual language
23 program, including but not limited to: Determining which schools and
24 languages will be prioritized; conducting outreach to the community;
25 and addressing enrollment considerations and the hiring of staff. At
26 least half the members of the board must be parents of English
27 learner students or current or former English learner students. The
28 other members of the board must represent teachers, students, school
29 leaders, governing board members, youth, and community-based
30 organizations that support English learners.

31 (q) \$3,000,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for a statewide information technology
33 academy program. This public-private partnership will provide
34 educational software, as well as information technology certification
35 and software training opportunities for students and staff in public
36 schools for the 2023-24 school year only. The office must evaluate
37 other options that may be available in the state for a future public-
38 private partnership to deliver similar services to students and staff
39 of public schools at no cost to the state.

1 (r) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office to contract with
4 a nongovernmental entity whose goals are to reduce disparities in
5 student performance and improve algebraic achievement to create a
6 statewide interactive math tutoring tool for middle and high school
7 students that is accessible on a 24 hour basis to students, teachers,
8 and parents across the state. The nongovernmental entity must have
9 previously contracted with five other states and have demonstrated
10 experience creating statewide interactive math tools with proven
11 outcomes in math proficiency.

12 (s) \$2,036,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for a gravitational wave observatory
14 located in southeastern Washington that is supported through the
15 national science foundation to purchase hands-on, interactive
16 exhibits to expand the number of developmentally appropriate learning
17 activities available for K-12 students attending the observatory.

18 (t) \$170,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$170,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the continuation of the math
21 improvement pilot program. Of the amounts provided in this
22 subsection:

23 (i) \$85,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$85,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Spokane school district.

26 (ii) \$85,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$85,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the Chehalis school
29 district.

30 (u) \$75,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$75,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office of the
33 superintendent of public instruction to administer grants to school
34 districts for a plant-based school meals pilot program. Grants may be
35 used for food supplies, delivery costs, equipment purchases,
36 education, and other expenditures to increase access to plant-based
37 school meals. Grant awards to school districts may not exceed \$10,000
38 per district and may only be distributed to school districts that
39 have not received funding for the pilot program previously.

1 (v) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office to contract with
4 an organization that works with educators to secure salmon eggs,
5 offer learning opportunities as the fry develop, and assist when
6 students release their fry into local creeks and lakes. Funding may
7 only be used for new programs located in elementary schools that are
8 eligible for high-poverty allocations from the learning assistance
9 program. Of the amounts provided in this subsection, the office may
10 use no more than \$35,000 each fiscal year for office administration
11 costs related to the contract.

12 (w) \$2,000,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for transitional support grants to
14 school districts to support schools that incur costs transitioning
15 from Native American school mascots, logos, or team names under
16 chapter 301, Laws of 2021. In awarding grants under this subsection,
17 the office must prioritize maximizing the number of schools that
18 receive grant awards and address the most immediate school needs in
19 order to comply with chapter 301, Laws of 2021, and must prioritize
20 applications that are narrowly tailored to address specific
21 compliance issues. School districts receiving funding to comply with
22 the requirements of chapter 301, Laws of 2021 must use the methods
23 that are the least costly and that leave intact existing facilities,
24 including interiors and flooring, to the greatest extent possible.
25 Grants awarded under this section may not be used for general
26 maintenance or improvements of school facilities.

27 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

28 (a) \$5,895,000 of the general fund—state appropriation for fiscal
29 year 2024, \$1,105,000 of the elementary and secondary school
30 emergency relief III account—federal appropriation, and \$7,000,000 of
31 the general fund—state appropriation for fiscal year 2025 are
32 provided solely for a contract with a nongovernmental entity or
33 entities for demonstration sites to improve the educational outcomes
34 of students who are dependent pursuant to chapter 13.34 RCW pursuant
35 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office
36 may require the recipient of these funds to report the impacts of the
37 recipient's efforts in alignment with the measures of the Washington
38 school improvement framework.

1 (i) Of the amount provided in this subsection (4)(a), \$446,000 of
2 the general fund—state appropriation for fiscal year 2024 and
3 \$446,000 of the general fund—state appropriation for fiscal year 2025
4 are provided solely for the demonstration site established pursuant
5 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
6 4, Laws of 2013, 2nd sp. sess.

7 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000
8 of the general fund—state appropriation for fiscal year 2024 and
9 \$1,015,000 of the general fund—state appropriation for fiscal year
10 2025 are provided solely for the demonstration site established
11 pursuant to the 2015-2017 omnibus appropriations act, section
12 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

13 (iii) Of the amounts provided in this subsection (4)(a), \$684,000
14 of the general fund—state appropriation for fiscal year 2024 and
15 \$684,000 of the general fund—state appropriation for fiscal year 2025
16 are provided solely for the demonstration site established with
17 funding provided in the 2017-2019 omnibus appropriations act, chapter
18 1, Laws of 2017, 3rd sp. sess., as amended.

19 (iv) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,250,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 demonstration site established with funding provided in this act.

23 (v) \$55,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$55,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for maintaining and implementing
26 the data sharing agreement between the office, the department of
27 children, youth, and families, and the contractors to support
28 targeted service delivery, program evaluation, and statewide
29 education outcomes measurement for students served under this
30 section.

31 (vi) Of the amounts provided in this subsection (4)(a),
32 \$1,105,000 of the elementary and secondary school emergency relief
33 III account—federal appropriation and \$1,105,000 of the general fund
34 —state appropriation for fiscal year 2025 are provided solely for the
35 expansion of individualized education services such as monitoring and
36 supporting completion of educational milestones, remediation needs,
37 and special education needs of middle school students who are
38 dependent pursuant to chapter 13.34 RCW.

1 (b) \$2,500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 157, Laws of 2016 (homeless students).

5 (c) \$36,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$36,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
8 (homeless student educational outcomes).

9 (d) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for contracts with Washington
12 state based nonprofit organizations that provide a career-integrated
13 one-to-one mentoring program for disadvantaged students facing
14 academic and personal challenges with the goal of keeping them on
15 track for graduation and post-high school success. An applicant
16 requesting funding under this subsection must successfully
17 demonstrate to the office that it currently provides a career-
18 integrated one-to-one volunteer mentoring program and has been
19 mentoring school youth for at least 20 years in the state prior to
20 application.

21 (e) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the office to contract with
24 an organization to create an after-school and summer learning program
25 in the city of Federal Way. The program shall provide comprehensive,
26 culturally competent academic support and cultural enrichment for
27 primarily latinx, spanish-speaking, low-income sixth, seventh, and
28 eighth grade students. The department must contract with an
29 organization with over forty years of experience that serves the
30 latino community in Seattle and King county and has previously
31 established an after-school and summer learning program.

32 (f) \$850,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$850,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office of the
35 superintendent of public instruction to create and administer a grant
36 program for districts to reduce associated student body fees or
37 participation fees for students who are eligible to participate in
38 the federal free and reduced-price meals program. The office must
39 distribute grants for the 2023-24 school year to school districts by

1 August 10, 2023, and grants for the 2024-25 school year by August 1,
2 2024.

3 (i) Grant awards must be prioritized in the following order:

4 (A) High schools implementing the United States department of
5 agriculture community eligibility provision;

6 (B) High schools with the highest percentage of students in
7 grades nine through twelve eligible to participate in the federal
8 free and reduced-price meals program; and

9 (C) High schools located in school districts enrolling 5,000 or
10 fewer students.

11 (ii) High schools that do not comply with the data collection and
12 reporting requirements in RCW 28A.320.540 are not eligible for grant
13 funding.

14 (iii) The office of the superintendent of public instruction
15 shall award grants that are the lesser of the cost of the high
16 school's associated student body card multiplied by the number of
17 students eligible for the free or reduced-price meals program that
18 purchased a student body card in either 2022-23 or 2023-24 school
19 year, whichever is higher, or \$10,000.

20 (iv) The office may award additional funding if:

21 (A) The appropriations provided are greater than the total amount
22 of funding requested at the end of the application cycle; and

23 (B) The applicant shows a demonstrated need for additional
24 support.

25 (g) \$500,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office of the
28 superintendent of public instruction to contract with a Washington-
29 based nonprofit organization to promote equitable access in science,
30 technology, engineering, and math education for historically
31 underserved students and communities. The nonprofit shall provide a
32 system of science educational programming specifically for migrant
33 and bilingual students, including teacher professional development,
34 culturally responsive classroom resources that are aligned with
35 Washington state science and environmental and sustainability
36 learning standards, and implementation support. At least 50 percent
37 of the funding provided in this subsection must serve schools and
38 school districts in eastern Washington. The nonprofit organization
39 must have experience developing and implementing science and

1 environmental science programming and resources for migrant and
2 bilingual students.

3 (h) \$750,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the
6 superintendent of public instruction to contract with a nonprofit
7 organization serving opportunity youth in Pierce, King and Snohomish
8 counties. The organization must assist traditionally underrepresented
9 students on nontraditional educational pathways by providing
10 mentorship and technical assistance in navigating higher education
11 and financial aid. The office may require the recipient of these
12 funds to report the impacts of the efforts in alignment with the
13 measures of the Washington school improvement framework.

14 (i) \$1,399,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,399,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for school districts to support
17 youth who are truant under chapter 28A.225 RCW or at risk of becoming
18 truant, and for costs associated with filing or serving petitions
19 under RCW 28A.225.030.

20 (j) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for grants to school districts
23 and educational service districts operating institutional education
24 programs for youth in state long-term juvenile institutions to
25 provide access to computer science elective courses created in
26 chapter 234, Laws of 2022 (computer science instruction).

27 (k) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for grants to school districts,
30 charter schools, and state-tribal education compact schools to
31 establish K-12 intensive tutoring programs. Grants shall be used to
32 recruit, train, and hire tutors to provide one-on-one tutoring
33 services to K-12 students experiencing learning loss as a result of
34 the COVID-19 pandemic. The tutors must receive training in proven
35 tutoring models to ensure their effectiveness in addressing learning
36 loss.

37 (l) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter
2 180, Laws of 2017 (Washington Aim program).

3 (m) \$750,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to the pacific
6 science center to increase hands-on learning opportunities for Title
7 I K-5 students statewide by increasing access to science on wheels
8 and virtual field trips.

9 (n) (i) \$216,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$600,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for the office to administer
12 a peer support competitive grant program in Washington public
13 schools. The office must award grants to eligible school districts
14 starting in the 2023-24 school year. Programs should be designed to
15 be primarily youth-led and aim to increase youth school engagement
16 and support personal/cultural identities, and reduce risks associated
17 with depression, school violence, and bullying. Successful grantees
18 may consult with Washington teen link and the natural helper program
19 in the development of the grant criteria, and the development of
20 training material support. Program components should include:

21 (A) Identification of trusted peers and staff who other students
22 confide in;

23 (B) Development or adaption of training materials;

24 (C) Intensive training for peer and staff supporters;

25 (D) Avenues to advertise peer support communication strategies;
26 and

27 (E) Participant and program evaluations.

28 (ii) School districts may also use funds to develop a sister
29 school rapid trauma response strategy. Under this component,
30 successful applicants reach out to other schools also receiving a
31 peer support grant to develop a trauma response plan that quickly
32 organizes students and staff to contact peers within those schools
33 during times of school trauma and offer support.

34 (iii) The office shall evaluate the program to share best
35 practices and for consideration by other school districts.

36 (o) \$175,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$175,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office to contract with
39 a nonprofit organization to develop and provide a Latino youth-on-

1 youth gang violence prevention program for students. The program must
2 target Latino students ages 11 through 17 who are either involved in
3 or at risk of becoming involved in a gang or in gang activities.
4 Eligible youth must be enrolled in either the Moses Lake or Federal
5 Way school districts. The nonprofit organization must have at least
6 15 years of experience serving Latino communities and promoting
7 advocacy and must provide social kindergarten through 12th grade
8 social emotional learning, mental health wraparound services, and
9 parent engagement programs in Washington.

10 (p) \$2,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to administer the
13 technology grant program established under chapter 301, Laws of 2021.

14 (q) \$625,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for the office to contract with an
16 organization located in SeaTac, Washington to provide wraparound
17 social services and expand and maintain existing education and family
18 engagement programs that serve students and their families in the
19 Federal Way and Highline public school districts. The work of the
20 organization must focus on housing and social services, education,
21 and economic development for African immigrant and refugee
22 communities.

23 (r) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office to contract with
26 a nonprofit organization located in Everett, Washington to provide
27 arts and culture programs to 500 low-income children and youth from
28 diverse racial and ethnic backgrounds to close the education
29 achievement gap in Snohomish county by improving student and youth
30 confidence and improving mental health outcomes.

31 (s) \$360,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for the Shelton School District to
33 contract with an organization that provides a free early childhood
34 music education to teach music literacy and key skills to prepare
35 children for success in school. The organization must provide
36 Spanish, Mam, and Q'anjob'al versions of the early learning music
37 education program during the 2023-24 school year.

38 (5) EDUCATOR GROWTH AND DEVELOPMENT

1 (a) \$375,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a nonviolence and ethical
4 leadership training and professional development program provided by
5 the institute for community leadership.

6 (b) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the office to contract with the
8 association of Washington school principals to provide support,
9 mentoring, mediation, and professional learning services to school
10 principals and assistant principals in the greater Seattle area.

11 (c) \$750,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$750,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office of the
14 superintendent of public instruction to contract with a nonprofit
15 organization that supports Washington teachers in implementing
16 lessons on the Holocaust for the expansion of comprehensive Holocaust
17 and genocide education.

18 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

19 (a) \$7,791,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation from funds attributable to
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
22 117-2 is provided solely to administer a grant program for community-
23 based organizations to collaborate with school districts to support
24 learning recovery and acceleration.

25 (b) \$102,002,000 of the general fund—federal appropriation
26 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
27 coronavirus response and relief supplemental appropriations act, P.L.
28 116-260, division M is provided solely for subgrants to local
29 education agencies. Total subgrants awarded under this subsection
30 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,
31 Laws of 2021 may not exceed the federal amounts provided under
32 subsection 313(c), the coronavirus response and relief supplemental
33 appropriations act, P.L. 116-260, division M.

34 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/
35 GEER) is provided solely to provide emergency assistance to nonpublic
36 schools, as authorized in section 312(d), the coronavirus response
37 and relief supplemental appropriations act, P.L. 116-260, division M.
38 Total funds provided under this subsection (6)(c), section
39 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws of 2021

1 may not exceed the federal amounts provided in section 312(d), the
2 coronavirus response and relief supplemental appropriations act, P.L.
3 116-260, division M.

4 (d) \$671,375,000 of the elementary and secondary school emergency
5 relief III account—federal appropriation is provided solely for
6 allocations from funds attributable to subsection 2001(e)(2) the
7 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
8 education agencies. Total subgrants awarded under this subsection
9 (6)(d) and section 1517(47)(d) of this act may not exceed the federal
10 amounts provided under subsection 2001(e)(2), the American rescue
11 plan act of 2021, P.L. 117-2.

12 (e) \$123,373,000 of the elementary and secondary school emergency
13 relief III account—federal appropriation is provided solely for
14 allocations from funds attributable to subsection 2001(e)(1), the
15 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
16 education agencies to address learning loss. Total subgrants awarded
17 under this subsection (6)(e) and section 1517(47)(e) of this act may
18 not exceed the federal amounts provided under subsection 2001(e)(1),
19 the American rescue plan act of 2021, P.L. 117-2, and may not exceed
20 the funding authorized in section 1517(47)(e) of this act.

21 (f) \$10,335,000 of the elementary and secondary school emergency
22 relief III account—federal appropriation from funds attributable to
23 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
24 117-2 is provided solely to support evidence-based comprehensive
25 afterschool programs. Total funds provided under this subsection
26 (6)(f) and section 1517(47)(g) of this act may not exceed the funding
27 authorized in section 1517(47)(g) of this act.

28 (g) \$6,184,000 of the elementary and secondary school emergency
29 relief III account—federal appropriation from funds attributable to
30 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
31 117-2 is provided solely for grants to districts to expand the number
32 of dual language classrooms in early grades and professional
33 development to accelerate literacy gains in early grades, especially
34 for English learners. Total funds provided under this subsection
35 (6)(g) and section 1517(47)(h) of this act may not exceed the funding
36 authorized in section 1517(47)(h) of this act.

37 (h)(i) \$8,428,000 of the elementary and secondary school
38 emergency relief III account—federal appropriation from funds
39 attributable to subsection 2001(b), the American rescue plan act of

1 2021, P.L. 117-2, is provided solely for the purposes of identifying
2 children and youth experiencing homelessness and providing children
3 and youth experiencing homelessness with:

4 (A) Wrap-around services due to the challenges of the COVID-19
5 public health emergency; and

6 (B) Assistance needed to enable children and youth experiencing
7 homelessness to attend school and participate fully in school
8 activities.

9 (ii) Total funds provided under this subsection (6)(h) and
10 section 1517(47)(n) of this act may not exceed the federal amounts
11 provided in subsection 2001(b), the American rescue plan act of 2021,
12 P.L. 117-2.

13 (i) \$65,610,000 of the elementary and secondary school emergency
14 relief III account—federal appropriation is provided solely for the
15 office of the superintendent of public instruction to administer
16 grants for the purposes of learning recovery and acceleration.
17 Allowable uses of the funds are limited to:

18 (i) One-time contracts for classified, certificated, or
19 administrative staff who will provide tiered academic and social-
20 emotional supports to students most impacted by the disruption of in-
21 person learning, including locating and reengaging students who have
22 disengaged from school, one-on-one and small-group instruction, and
23 other intensive learning supports;

24 (ii) Professional learning for educators focused on learning
25 recovery and acceleration, including assessing student learning and
26 social-emotional needs, transitioning to standards-based curricula
27 and grading, adopting competency or mastery-based options
28 specifically for credit retrieval purposes, and family and student
29 engagement strategies;

30 (iii) Procuring assessment or data systems that provide
31 actionable just-in-time data regarding student progress throughout
32 the school year; and

33 (iv) Direct supports to students to improve school engagement and
34 accelerate learning.

35 (j) \$995,000 of the elementary and secondary school emergency
36 relief III account—federal appropriation from funds attributable to
37 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
38 is provided solely for the office of the superintendent of public
39 instruction to contract with the Washington school principals'

1 implementation of Second Substitute House Bill No. 1550 (transition
2 to kindergarten). If the bill is not enacted by June 30, 2023, the
3 office of the superintendent of public instruction must distribute
4 the amounts appropriated in this section for enrollment funding for
5 transitional kindergarten programs to participating school districts,
6 charter schools authorized pursuant to RCW 28A.710.080(2), and state-
7 tribal education compact schools during the 2023-24 and 2024-25
8 school years. Enrollment funding for transitional kindergarten is not
9 part of the state's statutory program of basic education.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 606 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff,

1 teaching and research assistants, as classified by the office of
2 financial management, and all other nonclassified staff, but not
3 including employees under chapter 41.80 RCW. It is the intent of the
4 legislature that salary increases provided under this subsection
5 (4)(b)(ii) not increase state general fund support or impact tuition
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
9 must be excluded from the general fund and tuition salary base when
10 calculating state funding for future general wage or other salary
11 increases on or after July 1, 2019. In order to facilitate this
12 funding policy, each institution shall report to the office of
13 financial management on the details of locally authorized salary
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035
15 and 28B.52.035 with its 2023-2025 biennium budget submittal. At a
16 minimum, the report must include the total cost of locally authorized
17 increases by fiscal year, a description of the locally authorized
18 provision, and the long-term source of funds that is anticipated to
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 605
21 through 611 of this act, teacher preparation programs shall meet the
22 requirements of RCW 28B.10.710 to incorporate information on the
23 culture, history, and government of American Indian people in this
24 state by integrating the curriculum developed and made available free
25 of charge by the office of the superintendent of public instruction
26 into existing programs or courses and may modify that curriculum in
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone
29 number of a campus, local, state, or national suicide, crisis, or
30 counseling hotline on the back of newly issued student and faculty
31 identification cards.

32 (7)(a) The student achievement council and all institutions of
33 higher education as defined in RCW 28B.92.030 and eligible for state
34 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
35 ensure that data needed to analyze and evaluate the effectiveness of
36 state financial aid programs are promptly transmitted to the
37 education data center so that it is available and easily accessible.
38 The data to be reported must include but not be limited to:

39 (i) The number of Washington college grant and college bound
40 recipients;

1 (ii) Persistence and completion rates of Washington college grant
2 recipients and college bound recipients, disaggregated by institution
3 of higher education;

4 (iii) Washington college grant recipient grade point averages;
5 and

6 (iv) Washington college grant and college bound scholarship
7 program costs.

8 (b) The student achievement council shall submit student unit
9 record data for state financial aid program applicants and recipients
10 to the education data center.

11 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
12 this act, each institution of higher education shall seek to:

13 (a) Maintain and to the extent possible increase enrollment
14 opportunities at campuses;

15 (b) Maintain and to the extent possible increase enrollment
16 opportunities at university centers and other partnership programs
17 that enable students to earn baccalaureate degrees on community
18 college campuses; and

19 (c) Eliminate and consolidate programs of study for which there
20 is limited student or employer demand, or that are not areas of core
21 academic strength for the institution, particularly when such
22 programs duplicate offerings by other in-state institutions.

23 (2) For purposes of monitoring and reporting statewide
24 enrollment, the University of Washington and Washington State
25 University shall notify the office of financial management of the
26 number of full-time student equivalent enrollments for each of their
27 campuses.

28 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

29 (1) The state universities, the regional universities, and The
30 Evergreen State College must accept the transfer of college-level
31 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
32 student seeking a transfer of the college-level courses has been
33 admitted to the state university, the regional university, or The
34 Evergreen State College, and if the college-level courses are
35 recognized as transferrable by the admitting institution of higher
36 education.

1 (2) Appropriations in sections 606 through 611 of this act are
2 sufficient to implement 2023-25 collective bargaining agreements at
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) For institutions of higher education receiving funding for
5 cybersecurity and nursing academic programs for students in sections
6 606 through 611 of this act, each institution must coordinate with
7 the student achievement council as provided in section 612(10) of
8 this act and submit a progress report on new or expanded
9 cybersecurity and nursing academic programs, including the number of
10 students enrolled.

11 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
12 **COLLEGES**

13 Appropriations in section 605 of this act are sufficient to
14 implement 2023-25 collective bargaining agreements at institutions of
15 higher education negotiated under chapter 41.80 RCW and as set forth
16 in part IX of this act.

17 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19	General Fund—State Appropriation (FY 2024)	\$918,693,000
20	General Fund—State Appropriation (FY 2025)	\$984,293,000
21	Community/Technical College Capital Projects	
22	Account—State Appropriation	\$21,368,000
23	Education Legacy Trust Account—State Appropriation . . .	\$164,067,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$300,417,000
26	TOTAL APPROPRIATION	\$2,388,838,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$33,261,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$33,261,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely as special
32 funds for training and related support services, including financial
33 aid, as specified in RCW 28C.04.390. Funding is provided to support
34 at least 7,170 full-time equivalent students in fiscal year 2024 and
35 at least 7,170 full-time equivalent students in fiscal year 2025.

36 (2) \$5,000,000 of the general fund—state appropriation for fiscal
37 year 2024, \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$5,450,000 of the education legacy trust
2 account—state appropriation are provided solely for administration
3 and customized training contracts through the job skills program. The
4 state board shall make an annual report by January 1st of each year
5 to the governor and to the appropriate policy and fiscal committees
6 of the legislature under RCW 43.01.036 regarding implementation of
7 this section, listing the scope of grant awards, the distribution of
8 funds by educational sector and region of the state, and the results
9 of the partnerships supported by these funds.

10 (3) \$425,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$425,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for Seattle Central College's
13 expansion of allied health programs.

14 (4) \$5,250,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$5,250,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the student achievement
17 initiative.

18 (5) \$1,610,000 of the general fund—state appropriation for fiscal
19 year 2024, \$1,610,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$904,000 of the workforce education investment
21 account—state appropriation are provided solely for the mathematics,
22 engineering, and science achievement program.

23 (6) \$1,500,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,500,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for operating a fabrication
26 composite wing incumbent worker training program to be housed at the
27 Washington aerospace training and research center.

28 (7) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the aerospace center of
31 excellence currently hosted by Everett community college to:

32 (a) Increase statewide communications and outreach between
33 industry sectors, industry organizations, businesses, K-12 schools,
34 colleges, and universities;

35 (b) Enhance information technology to increase business and
36 student accessibility and use of the center's web site; and

37 (c) Act as the information entry point for prospective students
38 and job seekers regarding education, training, and employment in the
39 industry.

1 (8) \$23,748,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$24,270,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (9) Community and technical colleges are not required to send
7 mass mailings of course catalogs to residents of their districts.
8 Community and technical colleges shall consider lower cost
9 alternatives, such as mailing postcards or brochures that direct
10 individuals to online information and other ways of acquiring print
11 catalogs.

12 (10) The state board for community and technical colleges shall
13 not use funds appropriated in this section to support intercollegiate
14 athletics programs.

15 (11) \$157,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$157,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the Wenatchee Valley college
18 wildfire prevention program.

19 (12) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the Puget Sound welcome back
22 center at Highline College to create a grant program for
23 internationally trained individuals seeking employment in the
24 behavioral health field in Washington state.

25 (13) \$750,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for increased enrollments in the
28 integrated basic education and skills training program. Funding will
29 support approximately 120 additional full-time equivalent enrollments
30 annually.

31 (14) \$216,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$216,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the opportunity center for
34 employment and education at North Seattle College.

35 (15) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for Highline College to
38 implement the Federal Way higher education initiative in partnership

1 with the city of Federal Way and the University of Washington Tacoma
2 campus.

3 (16) \$350,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Peninsula College to
6 maintain the annual cohorts of the specified programs as follows:

- 7 (a) Medical assisting, 40 students;
- 8 (b) Nursing assistant, 60 students; and
- 9 (c) Registered nursing, 32 students.

10 (17) \$338,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$338,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the Washington state labor
13 education and research center at South Seattle College.

14 (18) \$150,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the aerospace and advanced
17 manufacturing center of excellence hosted by Everett Community
18 College to develop a semiconductor and electronics manufacturing
19 branch in Vancouver.

20 (19)(a) \$80,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely for a pilot program to help
22 students, including those enrolled in state registered apprenticeship
23 programs, connect with health care coverage. The state board for
24 community and technical colleges must provide resources for up to two
25 community or technical colleges, one on the east side and one on the
26 west side of the Cascade mountains, to hire or train an employee to:

27 (i) Provide information to students and college staff about
28 available health insurance options;

29 (ii) Develop culturally relevant materials and conduct outreach
30 for historically marginalized and underserved student populations to
31 assist these populations in their knowledge of access to low cost or
32 free health insurance plans;

33 (iii) Provide ongoing technical assistance to students about
34 health insurance options or the health insurance application process;
35 and

36 (iv) Provide technical assistance to students as a health benefit
37 exchange certified assister, to help students understand, shop,
38 apply, and enroll in health insurance through Washington health
39 planfinder.

1 (b) Participation in the exchange assister program is contingent
2 on fulfilling applicable contracting, security, and other program
3 requirements.

4 (c) The state board, in collaboration with the student
5 achievement council and the health benefit exchange, must submit a
6 report by June 30, 2024, to the appropriate committees of the
7 legislature, pursuant to RCW 43.01.036, on information about barriers
8 students, including those enrolled in state registered apprenticeship
9 programs, encountered accessing health insurance coverage; and to
10 provide recommendations on how to improve student access to health
11 coverage based on data gathered from the pilot program.

12 (20) \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$75,847,000 of the workforce education
15 investment account—state appropriation are provided solely for
16 statewide implementation of guided pathways at each of the state's
17 community and technical colleges or similar programs designed to
18 improve student success, including, but not limited to, academic
19 program redesign, student advising, and other student supports.

20 (21) \$15,220,000 of the workforce education investment account—
21 state appropriation is provided solely for college operating costs,
22 including compensation and central services, in recognition that
23 these costs exceed estimated increases in undergraduate operating fee
24 revenue as a result of RCW 28B.15.067.

25 (22) \$15,220,000 of the workforce education investment account—
26 state appropriation is provided solely for employee compensation,
27 academic program enhancements, student support services, and other
28 institutional priorities that maintain a quality academic experience
29 for Washington students.

30 (23) \$40,800,000 of the workforce education investment account—
31 state appropriation is provided solely to continue to fund nurse
32 educator salaries.

33 (24) \$40,000,000 of the workforce education investment account—
34 state appropriation is provided to continue to fund high-demand
35 program faculty salaries, including but not limited to nurse
36 educators, other health-related professions, information technology,
37 computer science, and trades.

38 (25) \$8,000,000 of the workforce education investment account—
39 state appropriation is provided solely for the state board for

1 community and technical colleges to maintain high-demand and career
2 launch enrollments, as provided under RCW 28C.30.020. Within the
3 amounts provided in this subsection (25):

4 (a) \$6,000,000 of the amounts in this subsection (25) are
5 provided to maintain career launch enrollments, as provided under RCW
6 28C.30.020.

7 (b) \$2,000,000 of the amounts in this subsection (25) are
8 provided to maintain enrollments in high demand programs. These
9 programs include, but are not limited to, allied health, computer and
10 information science, manufacturing, and other fields identified by
11 the state board for community and technical colleges.

12 (c) The state board for community and technical colleges may
13 transfer amounts between (a) and (b) of this subsection if either
14 program does not have sufficient demand to spend the allocated
15 funding. Any transfer must be approved by the state board for
16 community and technical colleges and the office of financial
17 management.

18 (26) \$8,000,000 of the workforce education investment account—
19 state appropriation is provided solely for the emergency assistance
20 grant program in RCW 28B.50.295.

21 (27) \$1,119,000 of the general fund—state appropriation for
22 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$4,221,000 of the workforce education
24 investment account—state appropriation are provided solely for
25 implementation of diversity, equity, inclusion, and antiracism
26 provisions in chapter 28B.10 RCW.

27 (28) \$20,473,000 of the workforce education investment account—
28 state appropriation is provided solely for implementation of equity
29 and access provisions in chapter 28B.50 RCW.

30 (29)(a) \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$3,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for grants to
33 promote workforce development in trucking and trucking-related supply
34 chain industries and the school bus driving industry by expanding the
35 number of registered apprenticeships, preapprenticeships, and
36 trucking related training programs; and providing support for
37 registered apprenticeships or programs in trucking and trucking-
38 related supply chain industries and the school bus driving industry.

39 (b) Grants awarded under this subsection may be used for:

1 (i) Equipment upgrades or new equipment purchases for training
2 purposes;

3 (ii) New training spaces and locations to support capacity needs
4 and expansion of training to veterans and veteran spouses, and
5 underserved populations to include foster care and homeless
6 transition populations and previously incarcerated persons;

7 (iii) Faculty curriculum development and instructor training for
8 driving, repair, and service of technological advancements facing the
9 industries;

10 (iv) Tuition assistance for commercial vehicle driver and related
11 supply chain industry training, fees associated with driver testing,
12 and other reasonable and necessary student support services,
13 including child care costs; and

14 (v) Fees and other reasonable costs associated with commercial
15 truck driving examiner training and certification.

16 (c) An entity is eligible to receive a grant if it is a
17 nonprofit, nongovernmental, or institution of primary or higher
18 education that provides training opportunities, including
19 apprenticeships, preapprenticeships, preemployment training,
20 commercial vehicle driver training and testing, or vocational
21 training related to mechanical and support functions that support the
22 trucking industry or the school bus driving industry; or incumbent
23 worker training to prepare workers for the trucking and trucking-
24 related supply chain industries or the school bus driving industry.
25 Preference will be given to entities in compliance with government
26 approved or accredited programs. Reporting requirements, as
27 determined by the board, shall be required.

28 (d) The board may use up to five percent of funds for
29 administration of grants.

30 (30) \$3,200,000 of the workforce education investment account—
31 state appropriation is provided solely for costs associated with
32 grants awarded in fiscal year 2023 for nursing programs to purchase
33 or upgrade simulation laboratory equipment.

34 (31)(a) \$9,336,000 of the workforce education investment account—
35 state appropriation is provided solely to expand cybersecurity
36 academic enrollments by 500 FTE students.

37 (b) The state board for community and technical colleges must
38 coordinate with the student achievement council as provided in
39 section 612(10) of this act to submit a progress report on the new or

1 expanded cybersecurity academic programs, including the number of
2 students enrolled.

3 (32) \$410,000 of the workforce education investment account—state
4 appropriation is provided solely to establish a center for excellence
5 in cybersecurity.

6 (33) \$2,068,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,068,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for legal
9 services related to litigation by employees within the community and
10 technical college system challenging the denial of retirement and
11 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
12 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
13 leave).

14 (34) \$4,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$4,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 opportunity grant program to provide health care workforce grants for
18 students.

19 (35) \$2,720,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,720,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for each
22 community and technical college to contract with a community-based
23 organization to assist with financial aid access and support in
24 communities.

25 (36) \$6,456,000 of the workforce education investment account—
26 state appropriation is provided solely for the expansion of existing
27 programming to accommodate refugees and immigrants who have arrived
28 in Washington state on or after July 1, 2021, and are eligible for
29 federal refugee resettlement services, including those from
30 Afghanistan and Ukraine.

31 (37) (a) \$2,160,000 of the general fund—state appropriation for
32 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$3,600,000 of the workforce education
34 investment account—state appropriation are provided solely for
35 nursing education, to increase the number of nursing slots by at
36 least 400 new slots in the 2023-2025 fiscal biennium.

37 (b) The state board for community and technical colleges must
38 coordinate with the student achievement council as provided in
39 section 612(10) of this act to submit a progress report on the new or

1 expanded nursing academic programs, including the number of students
2 enrolled per program.

3 (38) \$200,000 of the workforce education investment account—state
4 appropriation is provided solely for the Bellingham Technical College
5 maritime apprenticeship program.

6 (39) \$2,100,000 of the workforce education investment account—
7 state appropriation is provided solely for the Skagit Valley College
8 dental therapy education program.

9 (40) \$855,000 of the workforce education investment account—state
10 appropriation is provided solely for the Seattle Central College for
11 partnership with the Seattle maritime academy. Seattle Central
12 College must enter into a memorandum of agreement with Washington
13 state ferries. Funding may not be expended until Seattle Central
14 College certifies to the office of financial management that a
15 memorandum of agreement with Washington state ferries has been
16 executed. The memorandum of agreement must address:

17 (A) The shared use of training and other facilities and
18 implementation of joint training opportunities where practicable;

19 (B) Development of a joint recruitment plan aimed at increasing
20 enrollment of women and people of color, with specific strategies to
21 recruit existing community and technical college students, maritime
22 skills center students, high school students from maritime programs,
23 foster care graduates, and former juvenile rehabilitation and adult
24 incarcerated individuals; and

25 (C) Development of a training program and recruitment plan and a
26 five-year operational plan.

27 (ii) The joint training program and recruitment plan and the
28 five-year operational plan must be submitted to the appropriate
29 policy and fiscal committees of the legislature by December 1, 2023.

30 (41) \$200,000 of the workforce education investment account—state
31 appropriation is provided solely for the state board for community
32 and technical colleges to work with interested parties, such as local
33 law enforcement agencies, the department of corrections,
34 representatives of county or city jail facilities, the Washington
35 state patrol, Washington community and technical colleges, and other
36 organizations and entities as appropriate to assess the recruitment
37 and retention challenges for their agencies and develop
38 recommendations to meet the workforce needs. These recommendations
39 should focus on education and training programs that meet the needs

1 of law enforcement and corrections agencies and must include an
2 outreach strategy designed to inform and attract students in non-
3 traditional program pathways. The assessment and recommendations
4 shall be provided in a report to the governor and the appropriate
5 committees of the legislature, pursuant to RCW 43.01.036, by October
6 1, 2024.

7 (42) \$12,000,000 of the workforce education investment account—
8 state appropriation is provided solely to support the continued
9 diversity, equity, and inclusion efforts of institutions.

10 (43) \$331,000 of the general fund—state appropriation for fiscal
11 year 2024, \$331,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,360,000 of the workforce education
13 investment account—state appropriation are provided solely for
14 implementation of state registered apprenticeship provisions in
15 chapter 28B.124 RCW.

16 (44) \$200,000 of the workforce education investment account—state
17 appropriation is provided solely for the Everett Community College
18 parent leadership training institute to recruit and train new course
19 instructors to build additional capacity.

20 (45) \$19,850,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$35,024,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 compensation support.

24 (46) \$243,000 of the general fund—state appropriation for fiscal
25 year 2024, \$180,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$400,000 of the workforce education investment
27 account—state appropriation are provided solely for Renton Technical
28 College. Of the amounts provided in this subsection:

29 (a) \$400,000 of the workforce education investment account—state
30 appropriation is for the college to award full tuition and fees to
31 students who attend the college and graduated high school in the
32 school district where the main campus is located. Eligible students
33 must complete a free application for federal student aid or the
34 Washington application for state financial aid. A report on the
35 number of students utilizing the funding must be submitted to the
36 appropriate committees of the legislature, pursuant to RCW 43.01.036,
37 by January 15, 2024.

38 (b) \$243,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$180,000 of the general fund—state appropriation for

1 fiscal year 2025 are for continuing outreach and participation in
2 running start and adult education programs, including the program
3 described in (a) of this subsection.

4 (47)(a) \$700,000 of the workforce education investment account—
5 state appropriation is provided solely for the state board to
6 administer a pilot program to increase career and technical education
7 dual credit participation and credential attainment in professional
8 technical programs. The state board, in collaboration with the office
9 of the superintendent of public instruction, must select up to three
10 community and technical colleges to participate in the pilot program
11 during the 2023-24 and 2024-25 academic years. The three colleges
12 must be located within the same educational service district and one
13 must be located in a county with a population between 115,000 and
14 150,000. Colleges and school districts participating in the career
15 and technical education dual credit grant program may utilize funding
16 to cover the following expenses:

17 (i) Subsidized out-of-pocket costs to students and families for
18 supplies, textbooks, materials, and credit transcription fees;

19 (ii) Outreach to prospective students and students who have
20 completed career and technical education dual credit courses and are
21 eligible to receive postsecondary credit to encourage participation
22 and credit transcription;

23 (iii) Costs associated with staff or teacher time dedicated to
24 curriculum alignment or the development of articulation agreements;
25 and

26 (iv) Equipment and supplies for career and technical education
27 dual credit courses required to meet postsecondary learning
28 objectives.

29 (b) By December 10, 2024, the state board, in collaboration with
30 the office of the superintendent of public instruction, must issue a
31 preliminary report to the appropriate committees of the legislature,
32 pursuant to RCW 43.01.036, with findings and recommendations
33 regarding the pilot program that may be scaled statewide. The final
34 report is due by December 10, 2025. The state board must establish a
35 stakeholder committee that is representative of students, faculty,
36 staff, and agency representatives to inform this work. The report
37 must include recommendations on the following topics:

38 (i) Course articulation and development of model articulation
39 agreements;

40 (ii) Data collection and reporting;

1 (iii) Credit transcription and transfer;
2 (iv) Student advising and career guidance supports;
3 (v) Alignment of career and technical education dual credit
4 programs with credential pathways and in-demand career fields;
5 (vi) Funding for industry-recognized credentials;
6 (vii) Identification of priority courses and programs; and
7 (viii) Evaluation of the statewide enrollment and data system,
8 and recommendations for improvements to or replacement of the system
9 to reflect articulation agreement data, student data, and
10 transcription information to support data validity, credit
11 portability, and program improvement.

12 (48) \$500,000 of the workforce education investment account—state
13 appropriation is provided solely for Olympic College to partner with
14 regional high schools for college in the high school courses on-site
15 at one or more regional high schools.

16 (49) \$1,262,000 of the workforce education investment account—
17 state appropriation is provided solely for the centers of excellence.

18 (50) \$5,236,000 of the workforce education investment account—
19 state appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1559 (postsecondary student needs). If the
21 bill is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.

23 (51) \$3,718,000 of the workforce education investment account—
24 state appropriation is provided solely for implementation of
25 Engrossed Substitute Senate Bill No. 5702 (student homelessness
26 pilot). If the bill is not enacted by June 30, 2023, the amount
27 provided in this subsection shall lapse.

28 (52) \$7,470,000 of the workforce education investment account—
29 state appropriation is provided solely for implementation of Second
30 Substitute Senate Bill No. 5048 (college in high school fees). If the
31 bill is not enacted by June 30, 2023, the amount provided in this
32 subsection shall lapse.

33 (53) \$882,000 of the workforce education investment account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5582 (nurse supply). If the bill is
36 not enacted by June 30, 2023, the amount provided in this subsection
37 shall lapse.

38 (54) Within the amounts appropriated in this section, the state
39 board for community and technical colleges shall develop a plan that

1 includes the cost to provide compensation to part-time and adjunct
2 faculty that equals or exceeds 85 percent of the compensation
3 provided to comparably qualified full-time and tenured faculty by the
4 2026-27 academic year. The plan must be submitted to the governor and
5 the higher education committees of the legislature, in accordance
6 with RCW 43.01.036, by July 1, 2024.

7 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

8	General Fund—State Appropriation (FY 2024)	\$521,181,000
9	General Fund—State Appropriation (FY 2025)	\$453,529,000
10	Aquatic Lands Enhancement Account—State	
11	Appropriation	\$1,646,000
12	Climate Commitment Account—State Appropriation	\$3,150,000
13	Coronavirus State Fiscal Recovery Fund—Federal	
14	Appropriation	\$20,000,000
15	Natural Climate Solutions Account—State	
16	Appropriation	\$837,000
17	Statewide 988 Behavioral Health Crisis Response Line	
18	Account—State Appropriation	\$280,000
19	University of Washington Building Account—State	
20	Appropriation	\$1,546,000
21	Education Legacy Trust Account—State Appropriation	\$39,643,000
22	Economic Development Strategic Reserve Account—State	
23	Appropriation	\$3,127,000
24	Biotoxin Account—State Appropriation	\$632,000
25	Dedicated Cannabis Account—State Appropriation	
26	(FY 2024)	\$351,000
27	Dedicated Cannabis Account—State Appropriation	
28	(FY 2025)	\$365,000
29	Accident Account—State Appropriation	\$8,586,000
30	Medical Aid Account—State Appropriation	\$8,025,000
31	Workforce Education Investment Account—State	
32	Appropriation	\$89,216,000
33	Geoduck Aquaculture Research Account—State	
34	Appropriation	\$414,000
35	TOTAL APPROPRIATION	\$1,152,528,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$49,289,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$50,374,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (2) \$200,000 of the general fund—state appropriation for fiscal
7 year 2024, \$200,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$100,000 of the workforce education investment
9 account—state appropriation are provided solely for labor archives of
10 Washington. The university shall work in collaboration with the state
11 board for community and technical colleges.

12 (3) \$10,000,000 of the education legacy trust account—state
13 appropriation is provided solely for the family medicine residency
14 network at the university to maintain and expand the number of
15 residency slots available in Washington.

16 (4) The university must continue work with the education research
17 and data center to demonstrate progress in computer science and
18 engineering enrollments. By September 1st of each year, the
19 university shall provide a report including but not limited to the
20 cost per student, student completion rates, and the number of low-
21 income students enrolled in each program, any process changes or
22 best-practices implemented by the university, and how many students
23 are enrolled in computer science and engineering programs above the
24 prior academic year.

25 (5) \$14,000,000 of the education legacy trust account—state
26 appropriation is provided solely for the expansion of degrees in the
27 department of computer science and engineering at the Seattle campus.

28 (6) \$3,062,000 of the economic development strategic reserve
29 account—state appropriation is provided solely to support the joint
30 center for aerospace innovation technology.

31 (7) The University of Washington shall not use funds appropriated
32 in this section to support intercollegiate athletics programs.

33 (8) \$7,345,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$7,345,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the continued operations and
36 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
37 school program.

38 (9) \$2,625,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,625,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the institute for stem cell
2 and regenerative medicine. Funds appropriated in this subsection must
3 be dedicated to research utilizing pluripotent stem cells and related
4 research methods.

5 (10) \$500,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided to the University of Washington to
8 support youth and young adults experiencing homelessness in the
9 university district of Seattle. Funding is provided for the
10 university to work with community service providers and university
11 colleges and departments to plan for and implement a comprehensive
12 one-stop center with navigation services for homeless youth; the
13 university may contract with the department of commerce to expand
14 services that serve homeless youth in the university district.

15 (11) \$1,200,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$1,200,000 of the workforce education
18 investment account—state appropriation are provided solely for the
19 adult psychiatry residency program at the University of Washington to
20 offer additional residency positions that are approved by the
21 accreditation council for graduate medical education.

22 (12) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for
24 fiscal year 2025 are provided solely for the University of
25 Washington's psychiatry integrated care training program.

26 (13) \$427,000 of the general fund—state appropriation for fiscal
27 year 2024, \$427,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$426,000 of the workforce education investment
29 account—state appropriation are provided solely for child and
30 adolescent psychiatry residency positions that are approved by the
31 accreditation council for graduate medical education, as provided in
32 RCW 28B.20.445.

33 (14) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 University of Washington School of Dentistry to support its role as a
37 major oral health provider to individuals covered by medicaid and the
38 uninsured.

1 (15) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the pre-law pipeline and
4 social justice program at the University of Washington-Tacoma.

5 (16) \$226,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$226,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the university's neurology
8 department to create a telemedicine program to disseminate dementia
9 care best practices to primary care practitioners using the project
10 ECHO model. The program shall provide a virtual connection for
11 providers and content experts and include didactics, case
12 conferences, and an emphasis on practice transformation and systems-
13 level issues that affect care delivery. The initial users of this
14 program shall include referral sources in health care systems and
15 clinics, such as the university's neighborhood clinics and Virginia
16 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
17 from smaller clinics and practices per year.

18 (17) \$102,000 of the general fund—state appropriation for fiscal
19 year 2024, \$102,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$350,000 of the workforce education investment
21 account—state appropriation are provided solely for the university's
22 center for international trade in forest products.

23 (18) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024, \$500,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$500,000 of the workforce education investment
26 account—state appropriation are provided solely for the Latino center
27 for health.

28 (19) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a firearm policy research
31 program. The program will:

32 (a) Support investigations of firearm death and injury risk
33 factors;

34 (b) Evaluate the effectiveness of state firearm laws and
35 policies;

36 (c) Assess the consequences of firearm violence; and

37 (d) Develop strategies to reduce the toll of firearm violence to
38 citizens of the state.

1 (20) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the climate impacts group in
4 the college of the environment.

5 (21) \$300,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the college of education to
8 collaborate with teacher preparation programs and the office of the
9 superintendent of public instruction to develop open access climate
10 science educational curriculum for use in teacher preparation
11 programs.

12 (22) \$300,000 of the general fund—state appropriation for fiscal
13 year 2024, \$300,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$300,000 of the workforce education investment
15 account—state appropriation are provided solely for the Harry Bridges
16 center for labor studies. The center shall work in collaboration with
17 the state board for community and technical colleges.

18 (23) \$8,000,000 of the workforce education investment account—
19 state appropriation is provided solely for employee compensation,
20 academic program enhancements, student support services, and other
21 institutional priorities that maintain a quality academic experience
22 for Washington students.

23 (24) \$8,000,000 of the workforce education investment account—
24 state appropriation is provided solely to maintain degree production
25 in the college of engineering at the Seattle campus.

26 (25) (a) \$2,724,000 of the workforce education investment account—
27 state appropriation is provided solely to maintain the Washington
28 state academic redshirt program on the Seattle campus and establish a
29 program on the Bothell campus.

30 (b) The university must provide a report on the redshirt program
31 at the Seattle and Bothell campuses, including, but not limited to,
32 the following:

33 (i) The number of students who have enrolled in the program and
34 the number of students by cohort;

35 (ii) The number of students who have completed the program and
36 the number of students by cohort;

37 (iii) The placements of students by academic major;

38 (iv) The number of students placed in first-choice majors;

1 (v) The number of underrepresented minority students in the
2 program;

3 (vi) The number of first-generation college students in the
4 program;

5 (vii) The number of Washington college grant eligible or Pell
6 grant eligible students in the program;

7 (viii) The number of Washington state opportunity scholarship
8 recipients in the program;

9 (ix) The number of students who completed the program and
10 graduated with a science, technology, engineering, or math related
11 degree and the number of graduates by cohort; and

12 (x) Other program outcomes.

13 (c) A preliminary report is due to the appropriate committees of
14 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
15 a final report is due December 1, 2024.

16 (26) \$2,700,000 of the workforce education investment account—
17 state appropriation is provided solely to maintain degree capacity
18 and undergraduate enrollments in engineering, mathematics, and
19 science programs to support the biomedical innovation partnership
20 zone at the Bothell campus.

21 (27) \$3,268,000 of the workforce education investment account—
22 state appropriation is provided solely to maintain bachelor of
23 science programs in mechanical and civil engineering to support
24 increased student and local employer demand for graduates in these
25 fields at the Tacoma campus.

26 (28) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024, \$150,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$700,000 of the workforce education investment
29 account—state appropriation are provided solely for Washington
30 mathematics, engineering, science achievement programs to provide
31 enrichment opportunities in mathematics, engineering, science, and
32 technology to students who are traditionally underrepresented in
33 these programs. Of the amounts provided in this subsection, \$500,000
34 of the workforce education investment account—state appropriation is
35 for Washington State University to plan and implement expansion of
36 MESA activities at the Everett campus to facilitate increased
37 attendance and degree completion by students who are underrepresented
38 in science, technology, engineering, and mathematics degrees.

1 (29) \$75,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a community care coordinator
4 for transitional-age youth for the doorway project in partnership
5 with the Seattle campus.

6 (30) \$14,000,000 of the workforce education investment account—
7 state appropriation is provided solely for the expansion of the Paul
8 G. Allen school of computer science and engineering in order to award
9 an additional 200 degrees per year focusing on traditionally
10 underrepresented students. A report on the program graduation rates,
11 waitlist for entry into the program, time to degree completion, and
12 degrees awarded must be submitted to the appropriate committees of
13 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
14 June 30, 2025.

15 (31) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to expand a series of online
18 courses related to behavioral health and student well-being that are
19 currently offered at the Bothell campus for school district staff.
20 The standards for the courses must be consistent with knowledge,
21 skill, and performance standards related to mental health and well-
22 being of public school students. The online courses must provide:

23 (a) Foundational knowledge in behavioral health, mental health,
24 and mental illness;

25 (b) Information on how to assess, intervene upon, and refer
26 behavioral health and intersection of behavioral health and substance
27 use issues; and

28 (c) Approaches to promote health and positively influence student
29 health behaviors.

30 (32) To ensure transparency and accountability, in the 2023-2025
31 fiscal biennium the University of Washington shall comply with any
32 and all financial and accountability audits by the Washington state
33 auditor including any and all audits of university services offered
34 to the general public, including those offered through any public-
35 private partnership, business venture, affiliation, or joint venture
36 with a public or private entity, except the government of the United
37 States. The university shall comply with all state auditor requests
38 for the university's financial and business information including the
39 university's governance and financial participation in these public-

1 private partnerships, business ventures, affiliations, or joint
2 ventures with a public or private entity. In any instance in which
3 the university declines to produce the information to the state
4 auditor, the university will provide the state auditor a brief
5 summary of the documents withheld and a citation of the legal or
6 contractual provision that prevents disclosure. The summaries must be
7 compiled into a report by the state auditor and provided on a
8 quarterly basis to the legislature.

9 (33) \$600,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$600,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the Burke museum of natural
12 history and culture to make education programs offered by the museum
13 accessible to more students across Washington, especially students in
14 underserved schools and locations. The funding shall be used for:

15 (a) Increasing the number of students who participate in Burke
16 education programs at reduced or no cost, including virtual programs;

17 (b) Providing bus reimbursement for students visiting the museum
18 on field trips and to support travel to bring museum programs across
19 the state;

20 (c) Staff who will form partnerships with school districts to
21 serve statewide communities more efficiently and equitably, including
22 through the Burkemobile program; and

23 (d) Support of tribal consultation work, including expanding
24 Native programming, and digitization of Native collections.

25 (34) \$410,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$410,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the university's center for
28 human rights. The appropriation must be used to supplement, not
29 supplant, other funding sources for the center for human rights.

30 (35) \$143,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$143,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to the University of Washington
33 for the establishment and operation of the state forensic
34 anthropologist. The university shall work in conjunction with and
35 provide the full funding directly to the King county medical
36 examiner's office to support the statewide work of the state forensic
37 anthropologist.

38 (36) \$64,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$64,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for one full-time mental health
2 counselor licensed under chapter 18.225 RCW who has experience and
3 training specifically related to working with active members of the
4 military or military veterans.

5 (37) \$443,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$443,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the operation of the center
8 for environmental forensic science.

9 (38) \$1,250,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,250,000 of the general fund—state
11 appropriation are provided solely for the community-engagement test
12 to facilitate clean energy transitions by partnering with
13 communities, utilities, and project developers.

14 (39) \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for staffing
17 and operational expenditures related to the battery fabrication
18 testbed.

19 (40) \$505,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$505,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for pharmacy behavioral health.
22 The University of Washington school of pharmacy/medicine pharmacy
23 services will hire two residency training positions and one
24 behavioral health faculty to create a residency program focused on
25 behavioral health.

26 (41) \$1,242,000 of the general fund—state appropriation for
27 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$742,000 of the workforce education
29 investment account—state appropriation are provided solely for an
30 increase in the number of nursing slots and graduates in the already
31 established accelerated bachelor of science in nursing program. Of
32 the amounts provided in this subsection, \$273,000 of the general fund
33 —state appropriation for fiscal year 2024 and \$273,000 of the general
34 fund—state appropriation for fiscal year 2025 are provided solely for
35 the Tacoma school of nursing and healthcare leadership.

36 (42) \$100,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the memory and brain

1 wellness center to support the statewide expansion of the dementia
2 friends program.

3 (43) \$77,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$77,000 of the general fund—state appropriation are
5 provided solely to maintain a data repository to assist the state and
6 all political subdivisions with evaluating whether and to what extent
7 existing laws and practices with respect to voting and elections are
8 consistent with public policy, implementing best practices in voting
9 and elections, and to investigate potential infringements upon the
10 right to vote.

11 (44) \$122,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$122,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for sexual assault nurse
14 examiner training.

15 (45) \$143,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$143,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to the University of Washington
18 for the operation of the state forensic anthropologist. The
19 university shall work in conjunction with and provide the full
20 funding directly to the King county medical examiner's office to
21 support the statewide work of the state forensic anthropologist.

22 (46) Within existing resources, the institution must resume a
23 mentoring, organization, and social support for autism inclusion on
24 campus program. The program must focus on academic coaching, peer-
25 mentoring, support for social interactions, and career preparation.

26 (47) \$6,532,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$11,108,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for
29 compensation support.

30 (48) \$712,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$4,183,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the behavioral health
33 teaching faculty physician and facility support.

34 (49) \$1,869,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$3,738,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for operations
37 and maintenance support of the behavioral health teaching faculty.

38 (50) \$1,000,000 of the workforce education investment account—
39 state appropriation is provided solely for the center for indigenous

1 health to increase the number of American Indian and Alaska Native
2 physicians practicing in the state of Washington.

3 (51) \$484,000 of the workforce education investment account—state
4 appropriation is provided solely to the university for Friday harbor
5 labs in the amount of \$125,000 each fiscal year and the school of
6 aquatic and fishery sciences in the amount of \$117,000 each fiscal
7 year to perform coordinating, monitoring, and research related to
8 Puget Sound kelp conservation and recovery.

9 (52) \$200,000 of the workforce education investment account—state
10 appropriation is provided solely to develop a framework for research
11 to help determine inequities in poverty, access to service, language,
12 barriers, and access to justice for individuals of Middle Eastern
13 descent.

14 (53) \$3,000,000 of the climate commitment account—state
15 appropriation is provided solely for the development of an energy
16 transformation strategy to modernize the energy infrastructure and
17 better align the institution's sustainability values at the Seattle
18 campus.

19 (54) \$2,854,000 of the workforce education investment account—
20 state appropriation is provided solely for increasing enrollments in
21 computing and engineering programs at the Tacoma campus.

22 (55)(a) \$800,000 of the workforce education investment account—
23 state appropriation is provided solely for the colab for community
24 and behavioral health policy to collaborate with the Latino center
25 for health and allies in healthier systems for health and abundance
26 in youth to pilot test a culturally responsive training curricula for
27 an expanded children's mental health workforce in community
28 behavioral health sites. Community and lived experience stakeholders,
29 representing communities of color, must make up over half of the
30 project team. The pilot implementation shall include expansion of:

31 (i) The clinical training of both a lived experience workforce
32 and licensed workforce to provide culturally responsive and evidence-
33 informed mental health services focused on families, children, and
34 youth;

35 (ii) An implementation plan that allows for local flexibility and
36 local community input; and

37 (iii) An evaluation plan that will yield information about the
38 potential success in implementation statewide and the improved
39 experiences of those seeking mental health services.

1 (b) The project team must report its findings and recommendations
2 to the appropriate committees of the legislature in compliance with
3 RCW 43.01.036 by June 30, 2025.

4 (56) \$520,000 of the natural climate solutions account—state
5 appropriation is provided solely for the biological response to ocean
6 acidification to advance high-priority biological experiments to
7 better understand the relationship between marine organisms and ocean
8 acidification.

9 (57) \$300,000 of the natural climate solutions account—state
10 appropriation is provided solely for monitoring assistance at the
11 Washington ocean acidification center.

12 (58) \$104,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$104,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the continued implementation
15 of chapter 191, Laws of 2022 (veterans & military suicide).

16 (59) \$426,000 of the workforce education investment account—state
17 appropriation is provided solely for the continued implementation of
18 RCW 49.60.525 (racial restrictions/review).

19 (60) \$205,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely to organize and facilitate the difficult
21 to discharge task force described in section 135(12) of this act and
22 its operations, including any associated ad hoc subgroups through
23 October 31, 2023.

24 (61) \$500,000 of the workforce education investment account—state
25 appropriation is provided solely for the addictions, drug and alcohol
26 institute to continue cannabis and public health impact research.
27 Funding may be used to develop resources regarding the connection
28 between first episode psychosis and cannabis use.

29 (62) \$2,224,000 of the workforce education investment account—
30 state appropriation is provided solely for program support and
31 student scholarships for the expansion of the master of arts in
32 applied child and adolescent psychology program. Of the amounts
33 provided in this subsection:

34 (a) \$1,116,000 of the workforce education investment account—
35 state appropriation is provided solely for program support at the
36 Seattle site.

37 (b) \$1,108,000 of the workforce education investment account—
38 state appropriation is provided solely for student scholarships at
39 the Seattle site.

1 (63) \$800,000 of the workforce education investment account—state
2 appropriation is provided solely for the development and
3 implementation of a program to support pathways from prison to the
4 university's Tacoma campus. The university shall collaborate with
5 formerly incarcerated women, Tacoma Community College, the freedom
6 education project Puget Sound, the women's village, the state board
7 for community and technical colleges, and the department of
8 corrections, in development and implementation of the pathways
9 program.

10 (64) \$250,000 of the workforce education investment account—state
11 appropriation is provided solely for the startup program.

12 (65) \$1,397,000 of the workforce education investment account—
13 state appropriation is provided solely for increased student support
14 services at the Tacoma campus.

15 (66) \$158,000 of the general fund—state appropriation for fiscal
16 year 2024, \$158,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$798,000 of the workforce education investment
18 account—state appropriation are provided solely for continued
19 implementation of diversity, equity, inclusion, and antiracism
20 professional development for faculty and staff, student training, and
21 campus climate assessments in chapter 28B.10 RCW.

22 (67) \$50,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2024 are provided solely for the college of education to
25 partner with the Chehalis and Spokane school districts to continue
26 the math improvement pilot program.

27 (68) \$300,000 of the workforce education investment account—state
28 appropriation is provided solely for support and promotion of a long-
29 term care nursing residency program and externship.

30 (69) \$400,000 of the workforce education investment account—state
31 appropriation is provided solely for nanocellulose based research to
32 produce a replacement for cellophane and clear plastic products with
33 one made with plant materials that is biodegradable.

34 (70) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$450,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to the University of Washington
37 for the operation of a pilot plant to produce nanocellulose based
38 materials for evaluation by potential users, such as packaging
39 manufacturers and companies that produce polylactic acid composites.

1 (71) \$1,238,000 of the workforce education investment account—
2 state appropriation is provided solely to establish washpop, a
3 statewide integrated data repository for population and policy
4 research on topics, including criminal justice and safety, economic
5 prosperity and equity, and health and social well-being.

6 (72) \$50,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for continuation of the
9 collaborative for the advancement of telemedicine, hosted by the
10 institution's telehealth services.

11 (73) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for the center for health workforce
13 studies to continue a program to track dental workforce trends,
14 needs, and enhancements to better serve the increasing population and
15 demand for access to adequate oral health care. The center shall
16 continue the program in consultation with dental stakeholders
17 including, but not limited to, provider associations and oral health
18 philanthropic leaders. The workforce reporting program is to be
19 considered a public-private partnership. The institutions may accept
20 matching funds from interested stakeholders to help facilitate and
21 administer the workforce reporting program. Information generated by
22 the dental workforce reporting program shall be made available on the
23 center's website in a deidentified, aggregate format.

24 (74) \$200,000 of the workforce education investment account—state
25 appropriation is provided solely for planning student studios to
26 assist cities and counties with planning projects. Assistance shall
27 focus on students and supporting faculty to facilitate on-site
28 learning with cities and counties.

29 (75) The institution must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 (76) \$440,000 of the workforce education investment account—state
34 appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1559 (postsecondary student needs). If the
36 bill is not enacted by June 30, 2023, the amounts provided in this
37 subsection shall lapse.

38 (77) \$686,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$669,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute House Bill No. 1745 (diversity clinical trials). If the
3 bill is not enacted by June 30, 2023, the amounts provided in this
4 subsection shall lapse.

5 (78) \$150,000 of the climate commitment account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1181 (climate change/planning). If
8 the bill is not enacted by June 30, 2023, the amounts provided in
9 this subsection shall lapse.

10 (79) \$208,000 of the statewide 988 behavioral health crisis
11 response account—state appropriation is provided solely for
12 implementation of Engrossed Second Substitute House Bill No. 1134
13 (988 system). If the bill is not enacted by June 30, 2023, the amount
14 provided in this subsection shall lapse.

15 (80) \$3,288,000 of the workforce education investment account—
16 state appropriation is provided solely for implementation of Second
17 Substitute Senate Bill No. 5048 (college in high school fees). If the
18 bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.

20 (81) \$157,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5189 (behavioral health support). If the bill is not
23 enacted by June 30, 2023, the amount provided in this subsection
24 shall lapse.

25 (82) \$7,500,000 of the general fund—state appropriation for
26 fiscal year 2024 is provided solely for support of staff, training,
27 and other costs necessary to facilitate the opening of the behavioral
28 health teaching facility.

29 (83) \$450,000 of the workforce education investment account—state
30 appropriation is provided solely to continue financial student
31 assistance in public service oriented graduate and professional
32 degree programs, referred to as "fee-based" programs, whose tuition
33 for public service degrees is over \$18,000 per year. Programs shall
34 create mechanisms to prioritize assistance to traditionally
35 underrepresented students, specifically those who have expressed a
36 commitment to service in the physician assistant, community oriented
37 public health, or social work programs. The institution may offer
38 financial assistance for students that volunteer or work with public
39 health agencies, including as contact tracers.

1 (84) \$1,100,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,100,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a pilot
4 program for short-term stabilization and transition support for
5 individuals incompetent to stand trial due to intellectual or
6 developmental disability as provided in Engrossed Second Substitute
7 Senate Bill No. 5440 (competency evaluations). If the bill is not
8 enacted by June 30, 2023, the amounts provided in this subsection
9 shall lapse.

10 (85) \$1,464,000 of the workforce education investment account—
11 state appropriation is provided solely for implementation of Second
12 Substitute Senate Bill No. 5263 (psilocybin). If the bill is not
13 enacted by June 30, 2023, the amount provided in this subsection
14 shall lapse.

15 (86) \$2,000,000 of the workforce education investment account—
16 state appropriation is provided solely for implementation of
17 Engrossed Second Substitute House Bill No. 1715 (domestic violence).
18 If the bill is not enacted by June 30, 2023, the amount provided in
19 this subsection shall lapse.

20 (87) \$80,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$20,000,000 of the coronavirus state fiscal
22 recovery fund—federal appropriation are provided solely to support
23 the operations and teaching mission of the University of Washington
24 medical center and harborview medical center.

25 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

26	General Fund—State Appropriation (FY 2024)	\$277,544,000
27	General Fund—State Appropriation (FY 2025)	\$286,975,000
28	Climate Commitment Account—State Appropriation	\$8,321,000
29	Washington State University Building Account—State	
30	Appropriation	\$792,000
31	Education Legacy Trust Account—State Appropriation	\$33,995,000
32	Model Toxics Control Operating Account—State	
33	Appropriation	\$2,771,000
34	Dedicated Cannabis Account—State Appropriation	
35	(FY 2024)	\$189,000
36	Dedicated Cannabis Account—State Appropriation	
37	(FY 2025)	\$197,000
38	Workforce Education Investment Account—State	

1	Appropriation.	\$48,117,000
2	TOTAL APPROPRIATION.	\$658,901,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$90,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$90,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a rural economic development
8 and outreach coordinator.

9 (2) The university must continue work with the education research
10 and data center to demonstrate progress in computer science and
11 engineering enrollments. By September 1st of each year, the
12 university shall provide a report including but not limited to the
13 cost per student, student completion rates, and the number of low-
14 income students enrolled in each program, any process changes or
15 best-practices implemented by the university, and how many students
16 are enrolled in computer science and engineering programs above the
17 prior academic year.

18 (3) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for state match requirements
21 related to the federal aviation administration grant.

22 (4) Washington State University shall not use funds appropriated
23 in this section to support intercollegiate athletic programs.

24 (5) \$7,000,000 of the general fund—state appropriation for fiscal
25 year 2024, \$7,000,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$22,800,000 of the workforce education
27 investment account—state appropriation are provided solely for the
28 continued development and operations of a medical school program in
29 Spokane.

30 (6) \$135,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$135,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a honey bee biology research
33 position.

34 (7) \$35,037,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$35,808,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 implementation of the college affordability program as set forth in
38 RCW 28B.15.066.

1 (8) \$580,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$580,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the development of an
4 organic agriculture systems degree program located at the university
5 center in Everett.

6 (9) \$630,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$630,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the creation of an
9 electrical engineering program located in Bremerton. At full
10 implementation, the university is expected to increase degree
11 production by 25 new bachelor's degrees per year. The university must
12 identify these students separately when providing data to the
13 education research data center as required in subsection (2) of this
14 section.

15 (10) \$1,370,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,370,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 creation of software engineering and data analytic programs at the
19 university center in Everett. At full implementation, the university
20 is expected to enroll 50 students per academic year. The university
21 must identify these students separately when providing data to the
22 education research data center as required in subsection (2) of this
23 section.

24 (11) General fund—state appropriations in this section are
25 reduced to reflect a reduction in state-supported tuition waivers for
26 graduate students. When reducing tuition waivers, the university will
27 not change its practices and procedures for providing eligible
28 veterans with tuition waivers.

29 (12) \$1,154,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,154,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for RCW
32 82.16.120 and 82.16.165 (renewable energy, tax incentives).

33 (13) \$376,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$376,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
36 mental health).

37 (14) \$585,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$585,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
2 disease).

3 (15) \$2,076,000 of the model toxics control operating account—
4 state appropriation is provided solely for the university's soil
5 health initiative and its network of long-term agroecological
6 research and extension (LTARE) sites. The network must include a
7 Mount Vernon REC site.

8 (16) \$42,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$42,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for one full-time mental health
11 counselor licensed under chapter 18.225 RCW who has experience and
12 training specifically related to working with active members of the
13 military or military veterans.

14 (17) \$33,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$33,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for compensation funding for
17 Western Washington University employees that work on the Washington
18 State University Everett campus.

19 (18) \$327,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$327,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for pharmacy behavioral health.
22 Washington State University college of pharmacy and pharmaceutical
23 sciences will hire two residency training positions and one
24 behavioral health faculty to create a residency program focused on
25 behavioral health.

26 (19) \$1,921,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$3,526,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for
29 compensation support.

30 (20) \$608,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$608,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the Washington state academy
33 of sciences to provide support for core operations and to accomplish
34 its mission of providing science in the service of Washington,
35 pursuant to its memorandum of understanding with the university.

36 (21) \$188,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$188,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for stormwater research to study

1 the long-term efficacy of green stormwater infrastructure that
2 incorporates compost to remove pollutants.

3 (22) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the joint center for
6 deployment and research in earth abundant materials.

7 (23) \$4,112,000 of the workforce education investment account—
8 state appropriation is provided solely to establish a bachelor's
9 degree in cybersecurity operations.

10 (24) \$568,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$568,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of chapter
13 212, Laws of 2022 (community solar projects).

14 (25) \$7,721,000 of the climate commitment account—state
15 appropriation is provided solely for the creation of the institute
16 for northwest energy futures.

17 (26) \$3,910,000 of the workforce education investment account—
18 state appropriation is provided solely for increasing nursing
19 salaries at the institution.

20 (27) \$476,000 of the workforce education investment account—state
21 appropriation is provided solely for nursing program equipment.

22 (28) \$2,521,000 of the workforce education investment account—
23 state appropriation is provided solely for the establishment of a
24 bachelor of science in public health degree at the Pullman, Spokane,
25 and Vancouver campuses.

26 (29) \$600,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$600,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for increasing the base funding
29 for the William D. Ruckleshaus Center.

30 (30) \$200,000 of general fund—state appropriation for fiscal year
31 2024 is provided solely for Washington State University extension
32 service to hire a qualified contractor to assess program performance
33 of the northeast Washington wolf-livestock management grant program
34 as provided in RCW 16.76.020 and recipients of pass-through grants
35 from the northeast Washington wolf-livestock management
36 nonappropriated account. The program must be assessed for the period
37 of 2021-2023 as to whether grant recipients met the intent of the
38 appropriation.

1 (a) For recipients of grant funds from the program authorized in
2 RCW 16.76.020, performance must be evaluated on the deployment of
3 nonlethal deterrence, specifically with the goal to reduce the
4 likelihood of cattle being injured or killed by wolves by deploying
5 proactive, preventative methods that have a good probability of
6 producing effective results. Grantees who use funds for range riders
7 or herd monitoring must deploy this tool in a manner so that targeted
8 areas with cattle are visited daily or near daily. Grantees must
9 collaborate with other entities providing prevention efforts
10 resulting in coordinated wolf-livestock conflict deterrence efforts,
11 both temporally and spatially, therefore providing well timed and
12 placed preventative coverage on the landscape.

13 (b) For recipient of the pass-through funds from the northeast
14 Washington wolf-livestock management nonappropriated account,
15 performance must be based on the intent of conducting proactive
16 deterrence activities with the goal to reduce the likelihood of
17 cattle being injured or killed by wolves.

18 (c) The contractor must have at least five years of experience in
19 the combination of field work as a range rider and running range
20 riding programs in areas with wolf-livestock conflict in the western
21 United States. In conducting the assessment, the contractor may
22 access written range rider logs and georeferenced data produced by
23 the grant recipients, in addition to reading annual reports of the
24 recipients and interviewing relevant participants. The contractor may
25 also provide general recommendations for improvement of programs
26 intended to provide effective wolf-livestock deterrence, taking into
27 account the terrain and other challenges faced in northeast
28 Washington. The contractor must complete their assessment for
29 Washington State University extension service to be delivered to the
30 legislature, pursuant to RCW 43.01.036, by June 30, 2024.

31 (31) \$500,000 of the workforce education investment account—state
32 appropriation is provided solely for the energy program for
33 residential energy code education and support, including training,
34 hotline support to the building industry, and information material
35 and web resources.

36 (32) \$695,000 of the model toxics control operating account—state
37 appropriation is provided solely for turf grass resilience research
38 in high traffic areas.

1 (33) (a) \$95,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for the William D. Ruckelshaus
3 center to conduct a jail modernization task force convening
4 assessment and design a facilitated collaborative process and work
5 plan for the jail modernization task force created in section 915 of
6 this act. The assessment shall include, but not be limited to:

7 (i) Gathering and reviewing additional background information
8 relevant to the project;

9 (ii) Meeting and consulting with the Washington state association
10 of counties to gather background on issues, confirm the list of
11 members to interview, and provide updates throughout the duration of
12 the work; and meeting and consulting with the Washington state
13 institute for public policy to coordinate, inform, and share
14 information and findings gathered; and

15 (iii) Setting up individual conversations with task force
16 members, and others as needed, to assess their goals, expectations,
17 interests, and desired outcomes for the task force. The purpose of
18 these conversations will also be to gather insights and perspectives
19 from members about, but not limited to, the following:

20 (A) What key components and issues should be included in a
21 statewide jail modernization plan, what existing facilities are in
22 need of upgrades or remodel, and any need for building new
23 facilities;

24 (B) Identifying any additional key stakeholders;

25 (C) Employee retention issues and potential solutions;

26 (D) The impact of overtime, jail atmosphere, emergency response
27 time, inexperienced corrections officers, and how to overcome these
28 challenges;

29 (E) The type of and design of facilities needed to house those
30 with behavioral health needs and associated costs of these
31 facilities;

32 (F) Available diversion programs and their costs;

33 (G) Types of existing behavioral health facilities for those
34 involved in the criminal justice system, the costs of building and
35 running these facilities, how these facilities vary by location, the
36 viability of offering facilities in every county, and potential
37 system improvements to the types of services and supports offered and
38 delivered to those with behavioral health needs;

39 (H) The types of services and supports provided to those exiting
40 the jail system; and

1 (I) Reforms necessary to create and enhance a seamless transition
2 back to the community following jail confinement.

3 (b) Center staff will provide a convening assessment report that
4 will include the overall process design and work plan for the task
5 force by June 30, 2025.

6 (34) \$1,596,000 of the workforce education investment account—
7 state appropriation is provided solely for the creation of a
8 bachelor's and master's degree in social work at the Tri-Cities
9 campus.

10 (35) The institution must report to and coordinate with the
11 department of ecology to track expenditures from climate commitment
12 act accounts, as defined and described in RCW 70A.65.300 and section
13 302(13) of this act.

14 (36) \$372,000 of the workforce education investment account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1559 (postsecondary student needs). If the
17 bill is not enacted by June 30, 2023, the amounts provided in this
18 subsection shall lapse.

19 (37) \$77,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Second Substitute
21 House Bill No. 1390 (district energy systems). If the bill is not
22 enacted by June 30, 2023, the amount provided in this subsection
23 shall lapse.

24 (38) \$600,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1216 (clean energy siting), for a
27 least-conflict pumped storage siting project. If the bill is not
28 enacted by June 30, 2023, the amount provided in this subsection
29 shall lapse.

30 (39) \$125,000 of the workforce education investment account—state
31 appropriation is provided solely for implementation of Senate Bill
32 No. 5287 (wind turbine blades). If the bill is not enacted by June
33 30, 2023, the amount provided in this subsection shall lapse.

34 (40)(a) \$1,200,000 of the workforce education investment account—
35 state appropriation is provided solely for the development and
36 implementation of a Native American scholarship program during the
37 2023-2025 biennium. Of the amounts in this subsection, no more than
38 \$100,000 of the workforce education investment account—state
39 appropriation for fiscal year 2024 and \$100,000 of the workforce

1 education investment account—state appropriation for fiscal year 2025
2 may be spent on administration; development of the program; support
3 services for students; outreach regarding the program; and technical
4 support for application.

5 (b) "Eligible student" means a member of a federally recognized
6 Indian tribe located within Washington who files a free application
7 for federal student aid (FAFSA) and enrolls in an undergraduate
8 degree program. Eligible students need to maintain satisfactory
9 academic progress during the 2023-2025 biennium to remain eligible
10 for the scholarship. The institution shall determine award priorities
11 based on tribal consultation. Awards must be distributed to students
12 no later than May of each fiscal year.

13 (c) The institution must submit a report to the appropriate
14 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
15 2025. The report must include: The number of eligible students; the
16 number of students who receive a scholarship; how recipients were
17 determined; and how many members of federally recognized Indian
18 tribes in Washington received scholarships versus members of
19 federally recognized Indian tribes from other states.

20 (41) \$44,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$49,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1745 (diversity in clinical trials). If the
24 bill is not enacted by June 30, 2023, the amounts provided in this
25 subsection shall lapse.

26 (42) \$2,425,000 of the workforce education investment account—
27 state appropriation is provided solely for the development and
28 operations of a journalism fellowship program focused on civic
29 affairs.

30 (43) \$70,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$70,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 5447 (alternative jet fuel). If the bill
34 is not enacted by June 30, 2023, the amounts provided in this
35 subsection shall lapse.

36 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

37	General Fund—State Appropriation (FY 2024)	. . . . .	\$65,367,000
38	General Fund—State Appropriation (FY 2025)	. . . . .	\$67,576,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
2	Workforce Education Investment Account—State	
3	Appropriation.	\$24,730,000
4	TOTAL APPROPRIATION.	\$174,511,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) At least \$350,000 of the general fund—state appropriation for
8 fiscal year 2024 and at least \$350,000 of the general fund—state
9 appropriation for fiscal year 2025 must be expended on the Northwest
10 autism center.

11 (2) The university must continue work with the education research
12 and data center to demonstrate progress in computer science and
13 engineering enrollments. By September 1st of each year, the
14 university shall provide a report including but not limited to the
15 cost per student, student completion rates, and the number of low-
16 income students enrolled in each program, any process changes or
17 best-practices implemented by the university, and how many students
18 are enrolled in computer science and engineering programs above the
19 prior academic year.

20 (3) Eastern Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 (4) \$12,586,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$12,862,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 implementation of the college affordability program as set forth in
27 RCW 28B.15.066.

28 (5) Within amounts appropriated in this section, the university
29 is encouraged to increase the number of tenure-track positions
30 created and hired.

31 (6) \$2,274,000 of the workforce education investment account—
32 state appropriation is provided solely for institution operating
33 costs, including compensation and central services, in recognition
34 that these costs exceed estimated increases in undergraduate
35 operating fee revenue as a result of RCW 28B.15.067.

36 (7) \$2,636,000 of the workforce education investment account—
37 state appropriation is provided solely to maintain a computer
38 engineering degree program in the college of science, technology,
39 engineering, and math.

1 (8) \$45,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (9) \$300,000 of the workforce education investment account—state
8 appropriation is provided solely to establish a center for inclusive
9 excellence for faculty and staff.

10 (10) \$536,000 of the workforce education investment account—state
11 appropriation is provided solely for a professional masters of
12 science cyber operations degree option.

13 (11) \$2,144,000 of the workforce education investment account—
14 state appropriation is provided solely for the operation of a
15 bachelor of science in cybersecurity degree option through the
16 computer science program.

17 (12) \$2,108,000 of the workforce education investment account—
18 state appropriation is provided solely for the operation of a
19 coordinated care network that will help to maximize the collaboration
20 of various student support services to create wraparound care for
21 students to address obstacles to degree completion. The amount
22 provided in this subsection must be used to supplement, not supplant,
23 other funding sources for the program.

24 (13) \$532,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$940,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for compensation support.

27 (14) \$4,598,000 of the workforce education investment account—
28 state appropriation is provided solely to expand faculty and staff to
29 create a cohort of 80 students in the bachelor of nursing program.

30 (15) \$476,000 of the workforce education investment account—state
31 appropriation is provided solely for the continued implementation of
32 RCW 49.60.525 (racial restrictions/review).

33 (16) \$110,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$110,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a summer bridge program.

36 (17) \$500,000 of the workforce education investment account—state
37 appropriation is provided solely for the establishment of a
38 university mathematics, engineering, and science achievement program.

1 (18) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for planning student studios to
3 assist cities and counties with planning projects. Assistance shall
4 focus on students and supporting faculty to facilitate on-site
5 learning with cities and counties.

6 (19) \$118,000 of the workforce education investment account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1559 (postsecondary student needs). If the
9 bill is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.

11 (20) \$25,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$10,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1028 (crime victims and witnesses). If the
15 bill is not enacted by June 30, 2023, the amounts provided in this
16 subsection shall lapse.

17 (21) \$5,000,000 of the workforce education investment account—
18 state appropriation is provided solely for implementation of Second
19 Substitute Senate Bill No. 5048 (college in high school fees). If the
20 bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.

22 (22) \$18,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$18,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Substitute
25 Senate Bill No. 5238 (academic employee bargaining). If the bill is
26 not enacted by June 30, 2023, the amounts provided in this subsection
27 shall lapse.

28 **NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2024)	\$68,760,000
30	General Fund—State Appropriation (FY 2025)	\$71,733,000
31	Central Washington University Capital Projects	
32	Account—State Appropriation	\$76,000
33	Education Legacy Trust Account—State Appropriation	\$19,076,000
34	Workforce Education Investment Account—State	
35	Appropriation	\$16,537,000
36	TOTAL APPROPRIATION	\$176,182,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The university must continue work with the education research
2 and data center to demonstrate progress in engineering enrollments.
3 By September 1st of each year, the university shall provide a report
4 including but not limited to the cost per student, student completion
5 rates, and the number of low-income students enrolled in each
6 program, any process changes or best-practices implemented by the
7 university, and how many students are enrolled in engineering
8 programs above the prior academic year.

9 (2) Central Washington University shall not use funds
10 appropriated in this section to support intercollegiate athletics
11 programs.

12 (3) \$14,186,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$14,498,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 implementation of the college affordability program as set forth in
16 RCW 28B.15.066.

17 (4) Within amounts appropriated in this section, the university
18 is encouraged to increase the number of tenure-track positions
19 created and hired.

20 (5) \$2,236,000 of the workforce education investment account—
21 state appropriation is provided solely for institution operating
22 costs, including compensation and central services, in recognition
23 that these costs exceed estimated increases in undergraduate
24 operating fee revenue as a result of RCW 28B.15.067.

25 (6) \$1,050,000 of the workforce education investment account—
26 state appropriation is provided solely to increase the number of
27 certified K-12 teachers.

28 (7) \$736,000 of the workforce education investment account—state
29 appropriation is provided solely to maintain mental health counseling
30 positions.

31 (8) \$240,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$240,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for two counselor positions to
34 increase access to mental health counseling for traditionally
35 underrepresented students.

36 (9) \$52,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$52,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for one full-time mental health

1 outreach and service coordination position who has knowledge of
2 issues relevant to veterans.

3 (10) \$240,000 of the workforce education investment account—state
4 appropriation is provided solely for expanding cybersecurity capacity
5 by adding additional faculty resources in the department of computer
6 science.

7 (11) \$586,000 of the workforce education investment account—state
8 appropriation is provided solely for a peer mentoring program. The
9 amount provided in this subsection must be used to supplement, not
10 supplant, other funding sources for the program.

11 (12) \$286,000 of the workforce education investment account—state
12 appropriation is provided solely for the operation of an extended
13 orientation program to help promote retention of underserved
14 students. The amount provided in this subsection must be used to
15 supplement, not supplant, other funding sources for the program.

16 (13) \$12,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$12,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the cost of the criminal
19 justice training center's use of office and classroom space at the
20 Lynnwood campus.

21 (14) \$592,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,091,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for compensation support.

24 (15) \$1,406,000 of the workforce education investment account—
25 state appropriation is provided solely for student success. Students
26 will receive discipline specific tutoring programs, peer assisted
27 learning sessions, and academic success coaching.

28 (16) \$967,000 of the workforce education investment account—state
29 appropriation is provided solely for grow your own teacher residency
30 programs in high need areas of elementary, bilingual, special
31 education, and English language learners.

32 (17) \$844,000 of the workforce education investment account—state
33 appropriation is provided solely for dual language expansion programs
34 in Yakima and Des Moines.

35 (18) \$126,000 of the workforce education investment account—state
36 appropriation is provided solely for implementation of Second
37 Substitute House Bill No. 1559 (postsecondary student needs). If the
38 bill is not enacted by June 30, 2023, the amount provided in this
39 subsection shall lapse.

1 (19) \$25,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Second Substitute
3 House Bill No. 1028 (crime victims and witnesses). If the bill is not
4 enacted by June 30, 2023, the amount provided in this subsection
5 shall lapse.

6 (20) \$57,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of Second Substitute
8 House Bill No. 1390 (district energy systems). If the bill is not
9 enacted by June 30, 2023, the amount provided in this subsection
10 shall lapse.

11 (21) \$8,060,000 of the workforce education investment account—
12 state appropriation is provided solely for implementation of Second
13 Substitute Senate Bill No. 5048 (college in high school fees). If the
14 bill is not enacted by June 30, 2023, the amount provided in this
15 subsection shall lapse.

16 (22) \$18,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$18,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Substitute
19 Senate Bill No. 5238 (academic employee bargaining). If the bill is
20 not enacted by June 30, 2023, the amounts provided in this subsection
21 shall lapse.

22 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

23	General Fund—State Appropriation (FY 2024)	\$39,088,000
24	General Fund—State Appropriation (FY 2025)	\$38,499,000
25	The Evergreen State College Capital Projects	
26	Account—State Appropriation	\$80,000
27	Education Legacy Trust Account—State Appropriation	\$5,450,000
28	Workforce Education Investment Account—State	
29	Appropriation	\$5,554,000
30	TOTAL APPROPRIATION	\$88,671,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$4,315,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$4,410,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the implementation of the
36 college affordability program as set forth in RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is
5 encouraged to increase the number of tenure-track positions created
6 and hired.

7 (4) \$4,063,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$2,732,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the Washington state
10 institute for public policy to initiate, sponsor, conduct, and
11 publish research that is directly useful to policymakers and manage
12 reviews and evaluations of technical and scientific topics as they
13 relate to major long-term issues facing the state. Within the amounts
14 provided in this subsection (4):

15 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
16 of the amounts in fiscal year 2025 are provided for administration
17 and core operations.

18 (b) \$1,229,000 of the amounts in fiscal year 2024 and \$529,000 of
19 the amounts in fiscal year 2025 are provided solely for ongoing and
20 continuing studies on the Washington state institute for public
21 policy's work plan.

22 (c) \$202,000 of the amounts in fiscal year 2024 and \$80,000 of
23 the amounts in fiscal year 2025 are provided solely for the
24 Washington state institute for public policy to update its adult
25 corrections inventory of evidence-based, research-based, and
26 promising programs and expand the inventory to include new programs
27 that were not included in the last published Washington state
28 institute for public policy inventory in 2018. This update must focus
29 on programs for incarcerated individuals in prison facilities to
30 include family and relationships programs, learning and working
31 programs, and therapeutic and support programs. The institute should
32 prioritize the addition of programs currently offered by the
33 Washington state department of corrections. Of this amount:

34 (i) No later than December 31, 2023, the institute shall publish
35 a preliminary report identifying the list of programs currently
36 offered in Washington state department of corrections prison
37 facilities and the list of new programs to be analyzed for inclusion
38 on the updated adult corrections inventory. The preliminary report
39 must include an indication of whether the Washington state department

1 of corrections programs have ever been evaluated for their effect on
2 recidivism; and

3 (ii) No later than December 31, 2024, the institute shall publish
4 a final report with the updated adult corrections inventory
5 classifying programs as evidence-based, research-based, or promising
6 programs. The report shall include a list of programs currently
7 offered in Washington state department of corrections prison
8 facilities and a determination of their likely effectiveness in
9 reducing recidivism based on the results of the adult corrections
10 inventory.

11 (d) (i) \$154,000 of the amount for fiscal year 2024 is provided
12 solely for the institute to examine the costs associated with
13 conservation district elections under current law, and the projected
14 costs and benefits for shifting conservation district election to be
15 held on general election ballots under Title 29A RCW. The examination
16 must include, to the extent that the data allows:

17 (A) An analysis of the amount of money that each conservation
18 district spends on holding elections for supervisors under current
19 law, and a description of the funding sources that each conservation
20 district utilizes to fund its elections;

21 (B) Information about voter turnout in each conservation district
22 supervisor election in at least the past six years and up to the past
23 20 years, if the conservation district has such data, as well as a
24 calculation of the total cost per ballot cast that each conservation
25 district spent in those elections;

26 (C) A projection of the costs that would be expected to be
27 incurred by each county and each conservation district for its
28 supervisor elections if the district were to hold its supervisor
29 elections on general election ballots under the processes and
30 procedures in Title 29A RCW, including:

31 (I) Switching all supervisor positions to elected positions; and

32 (II) Changing term lengths to four years, with terms staggered
33 such that elections are held every two years, to align with the
34 elections for other local government officials;

35 (D) A projection of the costs that would be expected to be
36 incurred by each county and each conservation district for its
37 supervisor elections if, in addition to the changes described in
38 (d) (i) (C) of this subsection, the conservation districts were divided
39 into zones such that each zone is represented by a single supervisor,

1 rather than electing each supervisor at-large throughout the
2 district; and

3 (E) An overall description of potential nonmonetary costs and
4 benefits associated with switching conservation district supervisor
5 elections to the general election ballots under Title 29A RCW and
6 incorporating the changes described in (d)(i) (C) and (D) of this
7 subsection.

8 (ii) A preliminary report which contains any available
9 information to date must be completed by December 1, 2023. A final
10 report must be completed by June 30, 2024, and submitted in
11 accordance with RCW 43.01.036 to the standing committees of the house
12 of representatives and the senate with jurisdiction over elections
13 and conservation district issues.

14 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
15 the amounts for fiscal year 2025 are provided solely for the
16 institute to conduct a review of all assessments and charges imposed
17 on individuals incarcerated in department of corrections facilities
18 and their family members and its effect on the financial status of
19 incarcerated individuals. The review must include, at a minimum:

20 (i) An evaluation of all costs incurred by incarcerated
21 individuals for items that include but are not limited to:

22 (A) Food;

23 (B) Commissary items;

24 (C) Personal hygiene items;

25 (D) Electronic devices and services, tablets, digital stamps, and
26 downloadable media and services such as music, movies, and other
27 programs;

28 (E) Stationary, mail, and postage;

29 (F) Communication devices such as telephones, local and nonlocal
30 telephone services, and video chat services;

31 (G) Clothing and shoes;

32 (H) Copayments for medical, dental, and optometry visits, care,
33 and medication;

34 (I) Eyeglasses;

35 (J) Gym, television services, and any other recreational
36 activities;

37 (K) Educational and vocational classes, programming, and related
38 materials; and

39 (L) Any and all items and services charged to incarcerated
40 persons under RCW 72.09.450 and 72.09.470 including, but not limited

1 to, a complete list of any other item that an individual was or could
2 have been charged for while incarcerated;

3 (ii) A complete itemized list of: (A) All items in (e)(i) of this
4 subsection; (B) the cost of each item and service purchased by the
5 department or negotiated with a vendor in (e)(i) of this subsection;
6 (C) the resale or purchased price charged to incarcerated individuals
7 and their family members for the same items in (e)(i) of this
8 subsection; (D) the revenue or profit retained or reinvested by the
9 department for each individual item in (e)(i) of this subsection; (E)
10 the cost of items and services listed in (e)(i) of this subsection
11 compared to comparable items and services that are not provided
12 through correctional industries; and (F) an assessment of the prices
13 charged for the items and services listed in (e)(i) of this
14 subsection as compared to comparable items and services provided by
15 other companies and vendors that do not service prisons;

16 (iii) A complete list of all items including, but not limited to,
17 clothing and personal hygiene items, that are distributed monthly
18 free of charge: (A) To all incarcerated individuals irrespective of
19 their financial status; and (B) solely to indigent inmates as defined
20 in RCW 72.09.015 provided the individual remains in indigent status
21 during his or her period of incarceration;

22 (iv) The average annual debt incurred by an individual while
23 incarcerated. This includes debt solely recorded and posted by the
24 department for debt incurred between the individual's first day of
25 confinement within the department of corrections through the
26 individual's day of release from incarceration from prison;

27 (v) The average debt owed by incarcerated individuals to the
28 department for items and services under (e)(i) of this subsection
29 upon release from confinement;

30 (vi) The average amount paid by incarcerated individuals to the
31 department for items and services under (e)(i) of this subsection
32 during their period of confinement;

33 (vii) A list of the: (A) Required deductions from wages and
34 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
35 required deductions from the funds received, by the department on
36 behalf of an incarcerated person from outside sources, in addition to
37 an incarcerated individual's wages or gratuities pursuant to RCW
38 72.09.480; and (C) wages and gratuities earned by an incarcerated
39 individual and any funds received, by the department on behalf of an
40 incarcerated person, from outside sources for specific items listed

1 in (e)(i) of this subsection that are exempt from statutory
2 deductions;

3 (viii) The average amount of funds remaining in an incarcerated
4 individual's savings account at the time of his or her release from
5 confinement; and

6 (ix) A review and evaluation of the fines, fees, and commission
7 generated from any of the items and services listed in (e)(i) of this
8 subsection that are used in the department's budget.

9 The institute must provide a final report to the governor and the
10 appropriate committees of the legislature by June 30, 2025.

11 (f)(i) \$50,000 of the amount for fiscal year 2024 is provided
12 solely for the institute to study the contracting practices for goods
13 and services, and manufactured products, made or offered by
14 correctional industries to state agencies and various political
15 subdivisions within the state. A cost benefit analysis must be
16 included in the report which must:

17 (A) Determine the costs of all contracts utilizing the labor of
18 incarcerated individuals providing services or the manufacture of
19 goods for state entities and other political subdivisions;

20 (B) Compare the cost savings to the state of Washington that is
21 projected when those goods and services are procured from or produced
22 by corrections industries and not private businesses engaged in a
23 competitive bidding process with the state and its various political
24 subdivisions;

25 (C) Provide a detailed break out of total number of labor
26 positions that are offered to incarcerated individuals, ranked from
27 least skilled to most skilled and the rate per hour of the gratuities
28 the individuals are given monthly for this labor, including the
29 amount if the gratuity given to incarcerated individuals was the
30 federal or state mandated minimum wage;

31 (D) Provide a detailed listing of all commissary items purchased
32 by and offered for sale to individuals incarcerated within the
33 facilities operated by the department of corrections. This listing of
34 individual items must also include the wholesale price from outside
35 vendors that correction industries pays for each line item offered to
36 incarcerated individuals, and the price charged to the incarcerated
37 individual for those items; and

38 (E) Provide a comprehensive list of all positions offered by
39 corrections industries that provide substantive training and labor
40 ready skills for individuals to assume positions in the workforce

1 outside of incarceration; and to the extent the data allows, provide
2 the number of individuals who have positions upon release that were
3 obtained with skills obtained through work at correctional
4 industries.

5 (ii) The institute must submit a report to the appropriate
6 committees of the legislature by June 30, 2025, in compliance with
7 RCW 43.01.036.

8 (g)(i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
9 the amounts in fiscal year 2025 are provided solely for the
10 Washington state institute for public policy to conduct a study of
11 the Washington jail system and county juvenile justice facilities.

12 (ii) The institute's report shall include, to the extent
13 possible, consideration of the following:

14 (A) A longitudinal study of how the county jail and county
15 juvenile detention populations have changed over the last 12 years
16 including, but not limited to, an analysis of demographics, physical
17 and behavioral health issues, number of inmates, and types of
18 convictions;

19 (B) An analysis of county jail and county juvenile detention
20 facility survey data provided by the Washington state association of
21 counties as described in (g)(v) of this subsection; and

22 (C) Examination of the availability of criminal justice training
23 commission classes for corrections officers.

24 (iii) The health care authority, department of social and health
25 services, administrative office of the courts, criminal justice
26 training commission, state auditor's office, office of financial
27 management, and Washington state patrol must provide the institute
28 with access to data or other resources if necessary to complete this
29 work.

30 (iv) The institute shall submit the report to the appropriate
31 committees of the legislature and the governor by December 1, 2024.

32 (v) As part of the study, the institute shall contract with the
33 Washington state association of counties to conduct a survey of jail
34 and juvenile detention facilities in Washington state. The survey
35 shall include, but not be limited to, the following:

36 (A) Age of the facilities;

37 (B) Age of systems within the facilities;

38 (C) Cost of remodeling facilities;

39 (D) Cost of building new facilities;

40 (E) General maintenance costs of the facilities;

1 (F) Operational costs of the facilities;
2 (G) Workforce, to include, but not be limited to, employee
3 vacancies as a percentage of total employees;
4 (H) Services, supports, and programming, to include, but not be
5 limited to:
6 (I) Costs of housing those with behavioral health needs;
7 (II) Number of individuals with behavioral health needs;
8 (III) Cost of competency restoration;
9 (IV) Physical health services and related costs;
10 (V) Number of individuals booked and housed on behalf of state
11 agencies;
12 (VI) Percent of individuals waiting for a state hospital;
13 (VII) Available nonincarcerative alternatives and diversion
14 programs; and
15 (VIII) Available release and reentry services;
16 (I) Funding sources, to include, but not be limited to:
17 (I) County tax structure and revenue raising ability; and
18 (II) Jail and juvenile detention facility funding sources.
19 (vi) The Washington state association of counties shall consult
20 with the Washington state institute for public policy during the
21 design and distribution of the survey. Responses to the survey shall
22 be compiled and provided to the Washington state institute for public
23 policy by December 31, 2023.
24 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
25 of the amounts in fiscal year 2025 are provided solely for the
26 Washington state institute for public policy, in consultation with
27 the Washington traumatic brain injury strategic partnership advisory
28 council, to study the potential need for developing specialized long-
29 term services and supports for adults with traumatic brain injuries.
30 (ii) At a minimum, the study must include an examination of:
31 (A) The demographics of adults with traumatic brain injuries in
32 the state who are anticipated to be in need of long-term services and
33 supports, including an examination of those who are likely to be
34 eligible for medicaid long-term services and supports;
35 (B) The industry standards of providing long-term care services
36 and supports to individuals with traumatic brain injuries; and
37 (C) The methods other states are utilizing to provide long-term
38 services and supports to individuals with traumatic brain injuries,
39 including identifying the rates paid for these services and a

1 description of any specialized facilities established to deliver
2 these services.

3 (iii) A report of the findings of this study and any
4 recommendations for increasing access to appropriate long-term
5 services and supports for individuals with traumatic brain injuries
6 shall be submitted to the governor and the appropriate committees of
7 the legislature no later than June 30, 2025.

8 (i) \$163,000 of the amounts in fiscal year 2024 are provided
9 solely for implementation of Engrossed Second Substitute Senate Bill
10 No. 5236 (hospital staffing standards). If the bill is not enacted by
11 June 30, 2023, the amount provided in this subsection shall lapse.

12 (j) Notwithstanding other provisions in this subsection, the
13 board of directors for the Washington state institute for public
14 policy may adjust due dates for projects included on the institute's
15 2023-25 work plan as necessary to efficiently manage workload.

16 (5) \$213,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$213,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for additional faculty to
19 support Native American and indigenous programs.

20 (6) \$85,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$85,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to the native pathways program
23 for an assistant director.

24 (7) \$110,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$110,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a tribal liaison position.

27 (8) \$39,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$39,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for one full-time mental health
30 counselor licensed under chapter 18.225 RCW who has experience and
31 training specifically related to working with active members of the
32 military or military veterans.

33 (9) \$137,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$137,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for student mental health and
36 wellness. The amount provided in this subsection must be used to
37 supplement, not supplant, other funding sources for the program.

1 (10) \$196,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for additional laboratory, art, and
3 media lab sections.

4 (11) \$600,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$600,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to develop and expand current
7 corrections education programs offered in department of corrections
8 facilities. The college shall appoint a project implementation team,
9 collaborate with stakeholders to plan student success programs and
10 curriculum which lead to transferable credit, associate and
11 bachelor's degrees, and other workforce credentials, and train
12 faculty and staff on working with incarcerated populations.

13 (12) \$2,636,000 of the workforce education investment account—
14 state appropriation is provided solely for institution operating
15 costs, including compensation and central services, in recognition
16 that these costs exceed estimated increases in undergraduate
17 operating fee revenue as a result of RCW 28B.15.067.

18 (13) \$670,000 of the workforce education investment account—state
19 appropriation is provided solely to maintain enrollment capacity in
20 psychology programs.

21 (14) \$600,000 of the workforce education investment account—state
22 appropriation is provided solely to increase student success by
23 maintaining support for a student precollege immersion program and
24 the Evergreen first-year experience.

25 (15) \$988,000 of the workforce education investment account—state
26 appropriation is provided solely for student enrollment and retention
27 support. Funding is provided for hiring a student advisor and
28 underserved student specialist to provide student support and
29 administrative support for the native pathways program.

30 (16) \$554,000 of the workforce education investment account—state
31 appropriation is provided solely for the expansion of corrections
32 education offerings to currently incarcerated students and the
33 expansion of reentry services.

34 (17) \$106,000 of the workforce education investment account—state
35 appropriation is provided solely for implementation of Second
36 Substitute House Bill No. 1559 (postsecondary student needs). If the
37 bill is not enacted by June 30, 2023, the amount provided in this
38 subsection shall lapse.

1 (18) \$26,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$26,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5238 (academic employee bargaining). If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.

7 (19) \$6,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Second Substitute
9 House Bill No. 1028 (crime victims and witnesses). If the bill is not
10 enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.

12 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

13	General Fund—State Appropriation (FY 2024).	\$98,802,000
14	General Fund—State Appropriation (FY 2025).	\$103,707,000
15	Western Washington University Capital Projects	
16	Account—State Appropriation.	\$1,424,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
18	Workforce Education Investment Account—State	
19	Appropriation.	\$21,399,000
20	TOTAL APPROPRIATION.	\$239,163,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The university must continue work with the education research
24 and data center to demonstrate progress in computer science and
25 engineering enrollments. By September 1st of each year, the
26 university shall provide a report including but not limited to the
27 cost per student, student completion rates, and the number of low-
28 income students enrolled in each program, any process changes or
29 best-practices implemented by the university, and how many students
30 are enrolled in computer science and engineering programs above the
31 prior academic year.

32 (2) Western Washington University shall not use funds
33 appropriated in this section to support intercollegiate athletics
34 programs.

35 (3) \$19,580,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$20,010,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the

1 implementation of the college affordability program as set forth in
2 RCW 28B.15.066.

3 (4) \$700,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$700,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the creation and
6 implementation of an early childhood education degree program at the
7 western on the peninsulas campus. The university must collaborate
8 with Olympic college. At full implementation, the university is
9 expected to grant approximately 75 bachelor's degrees in early
10 childhood education per year at the western on the peninsulas campus.

11 (5) \$1,306,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,306,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the university to develop a
14 new program in marine, coastal, and watershed sciences.

15 (6) \$886,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$886,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the university to reduce
18 tuition rates for four-year degree programs offered in partnership
19 with Olympic college—Bremerton, Olympic college—Poulsbo, and
20 Peninsula college—Port Angeles that are currently above state-funded
21 resident undergraduate tuition rates.

22 (7) \$150,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to recruit and retain high
25 quality and diverse graduate students.

26 (8) \$548,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$548,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for critical support services to
29 ensure traditionally underrepresented students receive the same
30 opportunities for academic success as their peers.

31 (9) \$48,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$48,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for one full-time mental health
34 counselor licensed under chapter 18.225 RCW who has experience and
35 training specifically related to working with active members of the
36 military or military veterans.

37 (10) \$530,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$530,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the operation of two

1 bilingual educator programs in the south King county region,
2 including a bilingual elementary education degree program and a
3 secondary education degree program. At full implementation, each
4 cohort shall support up to 25 students per year.

5 (11) \$361,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$361,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a master of science program
8 in nursing.

9 (12) \$433,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$433,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the registered nurse to
12 bachelors in nursing program.

13 (13) Within amounts appropriated in this section, the university
14 is encouraged to increase the number of tenure-track positions
15 created and hired.

16 (14) \$2,256,000 of the workforce education investment account—
17 state appropriation is provided solely for institution operating
18 costs, including compensation and central services, in recognition
19 that these costs exceed estimated increases in undergraduate
20 operating fee revenue as a result of RCW 28B.15.067.

21 (15) \$3,426,000 of the workforce education investment account—
22 state appropriation is provided solely to maintain access to science,
23 technology, engineering, and mathematics degrees.

24 (16) \$908,000 of the workforce education investment account—state
25 appropriation is provided solely to establish an academic curriculum
26 in ethnic studies.

27 (17) \$400,000 of the workforce education investment account—state
28 appropriation is provided solely for upgrading cyber range equipment
29 and software.

30 (18) \$2,520,000 of the workforce education investment account—
31 state appropriation is provided solely for student support services
32 that include resources for outreach and financial aid support,
33 retention initiatives including targeted support for underserved
34 student populations, mental health support, and initiatives aimed at
35 addressing learning disruption due to the global pandemic. The amount
36 provided in this subsection must be used to supplement, not supplant,
37 other funding sources for student support services.

38 (19) \$200,000 of the workforce education investment account—state
39 appropriation is provided solely for planning student studios to

1 assist cities and counties with planning projects. Assistance shall
2 focus on students and supporting faculty to facilitate on-site
3 learning with cities and counties.

4 (20) \$500,000 of the workforce education investment account—state
5 appropriation is provided solely for the student civic leaders
6 initiative.

7 (21) \$1,610,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$2,875,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 compensation support.

11 (22) \$3,186,000 of the workforce education investment account—
12 state appropriation is provided solely for the western on the
13 peninsulas expansion. This includes new two plus two degrees programs
14 such as industrial engineering, data science, and sociology.

15 (23) \$1,577,000 of the workforce education investment account—
16 state appropriation is provided solely for expanded remedial math and
17 additional English 101 courses, as well first year seminars, and
18 disability accommodation counselors. Of the amounts provided in this
19 subsection for first year seminars, \$125,000 of the general fund—
20 state appropriation for fiscal year 2024 and \$125,000 of the general
21 fund—state appropriation for fiscal year 2025 are provided for the
22 university to develop a student orientation program for students
23 receiving the Washington college grant, focusing on first-generation
24 and traditionally underrepresented students. The program may include
25 evidence-based student success metrics, peer support, and mentorship
26 following orientation. The program proposal must be submitted to the
27 legislature by December 1, 2023 for implementation in the 2024-2025
28 academic year.

29 (24) \$100,000 of the workforce education investment account—state
30 appropriation is provided solely for mental health first aid training
31 for faculty.

32 (25) \$150,000 of the workforce education investment account—state
33 appropriation is provided solely for the small business development
34 center to increase technical assistance to black, indigenous, and
35 other people of color small business owners in Whatcom county.

36 (26) \$694,000 of the workforce education investment account—state
37 appropriation is provided to establish a master of social work
38 program at western on the peninsulas.

1 (27) \$2,478,000 of the workforce education investment account—
2 state appropriation is provided solely for expansion of bilingual
3 educators education.

4 (28) \$1,000,000 of the workforce education investment account—
5 state appropriation is provided for additional student support and
6 outreach at western on the peninsulas.

7 (29) \$580,000 of the workforce education investment account—state
8 appropriation is provided solely to convert the human services
9 program at western on the peninsulas from self-sustaining to state-
10 supported to reduce tuition rates for students in the program.

11 (30) \$118,000 of the workforce education investment account—state
12 appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1559 (postsecondary student needs). If the
14 bill is not enacted by June 30, 2023, the amount provided in this
15 subsection shall lapse.

16 (31) \$23,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for implementation of Second Substitute
18 House Bill No. 1028 (crime victims and witnesses). If the bill is not
19 enacted by June 30, 2023, the amount provided in this subsection
20 shall lapse.

21 (32) \$10,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Substitute Senate
23 Bill No. 5238 (academic employee bargaining). If the bill is not
24 enacted by June 30, 2023, the amount provided in this subsection
25 shall lapse.

26 (33) \$1,306,000 of the workforce education investment account—
27 state appropriation is provided solely to establish and administer a
28 teacher residency program focused on special education instruction
29 beginning in the 2024-25 school year. Amounts provided in this
30 subsection are sufficient to support one cohort of 17 residents per
31 school year, and must be prioritized to communities that are
32 anticipated to be most positively impacted by teacher residents who
33 fill teacher vacancies upon completing the teacher residency program
34 and who remain in the communities in which they are mentored. The
35 teacher residency program must meet the following requirements:

36 (a) Residents receive compensation equivalent to first year
37 paraeducators, as defined in RCW 28A.413.010;

38 (b) Each resident is assigned a preservice mentor;

39 (c) Preservice mentors receive a stipend of \$2,500 per year;

(d) Residents receive at least 900 hours of preservice clinical practice over the course of the school year;

(e) At least half of the residency hours specified in (d) of this subsection are in a coteaching setting with the resident's preservice mentor and the other half of the residency hours are in a coteaching setting with another teacher;

(f) Residents may not be assigned the lead or primary responsibility for student learning;

(g) Coursework taught during the residency is codesigned by the teacher preparation program and the school district, state-tribal education compact school, or consortium, tightly integrated with residents' preservice clinical practice, and focused on developing culturally responsive teachers; and

(h) The program must prepare residents to meet or exceed the knowledge, skills, performance, and competency standards described in RCW 28A.410.270(1).

**NEW SECTION. Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—
POLICY COORDINATION AND ADMINISTRATION**

General Fund—State Appropriation (FY 2024)	\$9,850,000
General Fund—State Appropriation (FY 2025)	\$9,416,000
General Fund—Federal Appropriation	\$20,996,000
Washington Student Loan Account—State Appropriation	\$90,000,000
Workforce Education Investment Account—State Appropriation	\$16,311,000
TOTAL APPROPRIATION	\$146,573,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$126,000 of the general fund—state appropriation for fiscal year 2024 and \$126,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the consumer protection unit.

(2) The student achievement council must ensure that all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW provide the data needed to analyze and evaluate the effectiveness of state financial aid programs. This data must be promptly transmitted to the education data center so that it is available and easily accessible.

1 (3) Community-based organizations that receive state funding
2 under subsection (11) of this section and section 605(35) of this act
3 are not eligible for Washington career and college pathways
4 innovation challenge program grant funding for the same purpose.

5 (4) \$575,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$575,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided to increase the number of high school
8 seniors and college bound scholars that complete the free application
9 for federal student aid and the Washington application for state
10 financial aid through digital engagement tools, expanded training,
11 and increased events for high school students.

12 (5) \$850,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$850,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for administrative support
15 services to carry out duties and responsibilities necessary for
16 recipients of the Washington college grant who are enrolled in a
17 state registered apprenticeship program.

18 (6) (a) \$80,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a pilot program to help students,
20 including those enrolled in state registered apprenticeship programs,
21 connect with health care coverage. The student achievement council,
22 in cooperation with the council of presidents, must provide resources
23 for up to two four-year colleges or universities, one on the east
24 side and one on the west side of the Cascade mountains, to hire or
25 train an employee to:

26 (i) Provide information to students and college and university
27 staff about available health insurance options;

28 (ii) Develop culturally relevant materials and conduct outreach
29 for historically marginalized and underserved student populations to
30 assist these populations in their knowledge of access to low cost or
31 free health insurance plans;

32 (iii) Provide ongoing technical assistance to students about
33 health insurance options or the health insurance application process;
34 and

35 (iv) Provide technical assistance to students as a health benefit
36 exchange certified assister, to help students understand, shop,
37 apply, and enroll in health insurance through Washington health
38 planfinder.

1 (b) Participation in the exchange assister program is contingent
2 on fulfilling applicable contracting, security, and other program
3 requirements.

4 (c) The council, in collaboration with the council of presidents
5 and the health benefit exchange, must submit a report by June 30,
6 2024, to the appropriate committees of the legislature, pursuant to
7 RCW 43.01.036, on information about barriers students, including
8 those enrolled in state registered apprenticeship programs,
9 encountered accessing health insurance coverage; and to provide
10 recommendations on how to improve student and staff access to health
11 coverage based on data gathered from the pilot program.

12 (7) \$1,208,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,208,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Washington award for
15 vocational excellence. Of the amount provided in this subsection,
16 \$70,000 of the general fund—state appropriation for fiscal year 2024
17 and \$70,000 of the general fund—state appropriation for fiscal year
18 2025 may be used for administration and that is the maximum amount
19 that may be expended for this purpose.

20 (8) \$2,000,000 of the workforce education investment account—
21 state appropriation is provided solely for the career launch grant
22 pool for the public four-year institutions.

23 (9) \$179,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$179,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the complete Washington
26 program.

27 (10) \$10,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the council to submit a progress
29 report on the new or expanded cybersecurity and nursing academic
30 programs that receive funding in sections 605 through 611 of this
31 act, including the number of students enrolled. The council must
32 coordinate with the institutions of higher education and the state
33 board for community and technical colleges as provided in sections
34 603(3), 605(31), and 605(37) of this act. The progress report must be
35 submitted to the appropriate committees of the legislature, pursuant
36 to RCW 43.01.036, by December 1, 2024.

37 (11) \$5,778,000 of the workforce education investment account—
38 state appropriation is provided solely for the Washington student
39 achievement council to contract with a statewide nonprofit

1 organization located in King county to expand college services to
2 support underserved students and improve college retention and
3 completion rates.

4 (12) \$46,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$46,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for the state of Washington's
7 annual dues to the education commission of the state.

8 (13) \$150,000 of the workforce education investment account—state
9 appropriation is provided solely for an implementation review of the
10 passport to careers program. The review must include short and long-
11 term recommendations to improve the reach and effectiveness of the
12 passport program. The review must include consultation with
13 organizations serving foster youth, the state board of community and
14 technical colleges, public four-year institutions, and other
15 organizations involved in the passport to college and passport to
16 apprenticeship programs. Amounts provided in this subsection may be
17 used to provide stipends for youth participating in the review who
18 are receiving funds from passport programs or are eligible to receive
19 funds from passport programs. The review must be submitted to the
20 appropriate committees of the legislature by June 30, 2024.

21 (14) \$1,485,000 of the workforce education investment account—
22 state appropriation and \$90,000,000 of the Washington student loan
23 account—state appropriation are provided solely for implementation of
24 Engrossed House Bill No. 1823 (WA student loan program). If the bill
25 is not enacted by June 30, 2023, the amounts provided in this
26 subsection shall lapse.

27 (15) \$16,000,000 of the general fund—federal appropriation is
28 provided solely for the good jobs challenge grant expenditure
29 authority.

30 (16) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for contraception vending machines for
32 students and staff stocked with emergency contraceptive medication
33 and other forms of contraception, including condoms, at discreet and
34 geographically accessible locations, such as gender-neutral restrooms
35 and student union buildings, and locations that are accessible on
36 weekends and after 5:00 p.m. The council must distribute \$10,000 to
37 each public four-year institution and community and technical college
38 who apply on a first-come, first-served basis.

1 (17) \$1,150,000 of the workforce education investment account—
2 state appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1559 (postsecondary student needs). If the
4 bill is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (18) \$200,000 of the workforce education investment account—state
7 appropriation is provided solely for the council to provide grants to
8 law schools in the state who offer a law clinic focusing on crime
9 victim support.

10 (19) (a) \$100,000 of the workforce education investment account—
11 state appropriation is provided solely to contract with a nonprofit
12 organization located in Tacoma that focuses on coordinated systems of
13 support for postsecondary success to conduct a comprehensive study on
14 the feasibility and potential impacts on postsecondary enrollment of
15 a policy of universal free application for federal financial aid
16 (FAFSA) completion. For purposes of this subsection, universal FAFSA
17 completion means making completion of the financial aid form a
18 requirement for high school graduation and requiring schools to
19 support students through the process. The study will include, but is
20 not limited to, the following:

21 (i) A landscape scan of existing state and local level universal
22 FAFSA completion policies, both in Washington and nationally;

23 (ii) Input from key stakeholder groups, including students,
24 parents, state agency staff, K-12 district staff and leadership, and
25 student serving organizations; and

26 (iii) Recommendations for possible policy change at the state
27 level.

28 (b) A report of findings and recommendations must be submitted to
29 the appropriate committees of the legislature pursuant to RCW
30 43.01.036 by November 30, 2023.

31 (20) \$648,000 of the workforce education investment account—state
32 appropriation is provided solely for distribution to four-year
33 institutions of higher education participating in the students
34 experiencing homelessness program without reduction by the Washington
35 student achievement council, pursuant to Engrossed Substitute Senate
36 Bill No. 5702 (student homelessness pilot). If the bill is not
37 enacted by June 30, 2023, the amount provided in this subsection
38 shall lapse.

1 (21) \$46,000 of the workforce education investment account—state
2 appropriation is provided solely for the administration of the
3 students experiencing homelessness program pursuant to Engrossed
4 Substitute Senate Bill No. 5702 (student homelessness pilot). If the
5 bill is not enacted by June 30, 2023, the amount provided in this
6 subsection shall lapse.

7 (22) \$400,000 of the workforce education investment account—state
8 appropriation is provided solely for implementation of Substitute
9 Senate Bill No. 5687 (wrestling grant program). If the bill is not
10 enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.

12 (23) \$356,000 of the workforce education investment account—state
13 appropriation is provided solely for the Washington student
14 achievement council to staff the workforce education investment
15 accountability and oversight board as provided in Engrossed Senate
16 Bill No. 5534 (workforce investment board). If the bill is not
17 enacted by June 30, 2023, the amount provided in this subsection
18 shall lapse.

19 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
20 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

21	General Fund—State Appropriation (FY 2024).	\$302,029,000
22	General Fund—State Appropriation (FY 2025).	\$301,772,000
23	General Fund—Federal Appropriation.	\$12,250,000
24	General Fund—Private/Local Appropriation.	\$300,000
25	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
26	Washington Opportunity Pathways Account—State	
27	Appropriation.	\$78,914,000
28	Aerospace Training Student Loan Account—State	
29	Appropriation.	\$220,000
30	Workforce Education Investment Account—State	
31	Appropriation.	\$226,415,000
32	Health Professionals Loan Repayment and Scholarship	
33	Program Account—State Appropriation.	\$11,720,000
34	TOTAL APPROPRIATION.	\$1,019,108,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$7,834,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$7,835,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for student financial aid
2 payments under the state work study program, including up to four
3 percent administrative allowance for the state work study program.

4 (2) \$276,416,000 of the general fund—state appropriation for
5 fiscal year 2024, \$276,416,000 of the general fund—state
6 appropriation for fiscal year 2025, \$169,036,000 of the workforce
7 education investment account—state appropriation, \$69,639,000 of the
8 education legacy trust fund—state appropriation, and \$67,654,000 of
9 the Washington opportunity pathways account—state appropriation are
10 provided solely for the Washington college grant program as provided
11 in RCW 28B.92.200.

12 (3) Changes made to the state work study program in the 2009-2011
13 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
14 biennium including maintaining the increased required employer share
15 of wages; adjusted employer match rates; discontinuation of
16 nonresident student eligibility for the program; and revising
17 distribution methods to institutions by taking into consideration
18 other factors such as off-campus job development, historical
19 utilization trends, and student need.

20 (4) \$1,165,000 of the general fund—state appropriation for fiscal
21 year 2024, \$1,165,000 of the general fund—state appropriation for
22 fiscal year 2025, \$15,849,000 of the education legacy trust account—
23 state appropriation, and \$11,260,000 of the Washington opportunity
24 pathways account—state appropriation are provided solely for the
25 college bound scholarship program and may support scholarships for
26 summer session. The office of student financial assistance and the
27 institutions of higher education shall not consider awards made by
28 the opportunity scholarship program to be state-funded for the
29 purpose of determining the value of an award amount under RCW
30 28B.118.010.

31 (5) \$6,999,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$6,999,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the passport to college
34 program. The maximum scholarship award is up to \$5,000. The council
35 shall contract with a nonprofit organization to provide support
36 services to increase student completion in their postsecondary
37 program and shall, under this contract, provide a minimum of \$500,000
38 in fiscal years 2024 and 2025 for this purpose.

1 (6) \$55,254,000 of the workforce education investment account—
2 state appropriation is provided solely for an annual bridge grant of
3 \$500 to eligible students. A student is eligible for a grant if the
4 student receives a maximum college grant award and does not receive
5 the college bound scholarship program under chapter 28B.118 RCW.
6 Bridge grant funding provides supplementary financial support to low-
7 income students to cover higher education expenses.

8 (7) \$500,000 of the workforce education investment account—state
9 appropriation is provided solely for the behavioral health
10 apprenticeship stipend pilot program, with stipends of \$3,000
11 available to students. The pilot program is intended to provide a
12 stipend to assist students in high-demand programs for costs
13 associated with completing a program, including child care, housing,
14 transportation, and food.

15 (8) \$1,000,000 of the workforce education investment account—
16 state appropriation is provided solely for the national guard grant
17 program.

18 (9) \$1,000,000 of the workforce education investment account—
19 state appropriation is provided solely for educator conditional
20 scholarship and loan repayment programs established in chapter
21 28B.102 RCW. Dual language educators must receive priority.

22 (10) \$10,000,000 of the health professionals loan repayment and
23 scholarship program account—state appropriation is provided solely to
24 increase loans within the Washington health corps.

25 (11) \$1,156,000 of the workforce education investment account—
26 state appropriation is provided solely for implementation of House
27 Bill No. 1232 (college bound scholarship). If the bill is not enacted
28 by June 30, 2023, the amount provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
30 **COORDINATING BOARD**

31	General Fund—State Appropriation (FY 2024)	\$4,845,000
32	General Fund—State Appropriation (FY 2025)	\$4,311,000
33	General Fund—Federal Appropriation	\$55,868,000
34	General Fund—Private/Local Appropriation	\$212,000
35	Climate Commitment Account—State Appropriation	\$904,000
36	Coronavirus State Fiscal Recovery Fund—Federal	
37	Appropriation	\$250,000
38	Workforce Education Investment Account—State	

1	Appropriation.	\$2,350,000
2	TOTAL APPROPRIATION.	\$68,740,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$240,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$240,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the health workforce council
8 of the state workforce training and education coordinating board. In
9 partnership with the office of the governor, the health workforce
10 council shall continue to assess workforce shortages across
11 behavioral health disciplines and incorporate the recommended action
12 plan completed in 2020.

13 (2) \$250,000 of the coronavirus state fiscal recovery fund—
14 federal appropriation is provided solely for an accredited
15 osteopathic medical school to purchase necessary equipment to support
16 the education and training of community-focused occupational
17 therapists.

18 (3) \$564,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$573,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to conduct health workforce
21 surveys, in collaboration with the nursing care quality assurance
22 commission, to collect and analyze data on the long-term care
23 workforce, and to manage a stakeholder process to address retention
24 and career pathways in long-term care facilities.

25 (4) \$1,200,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,100,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for apprenticeship grants, in
28 collaboration with the nursing care quality assurance commission and
29 the department of labor and industries, to address the long-term care
30 workforce.

31 (5) \$109,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$109,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for administrative expenditures
34 for the Washington award for vocational excellence.

35 (6) \$2,000,000 of the workforce education investment account—
36 state appropriation is provided solely for the workforce board to
37 award grants for the purposes of providing apprenticeship, industry
38 certifications and wraparound student supports to workers pursuing
39 job advancement and enhancement through college readiness,

1 apprenticeship, degree, certification, or professional development
2 opportunities in the health care field. Grant recipients must be
3 labor-management partnerships established under section 302 of the
4 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
5 adequate funding match and competency in the provision of student
6 supports, or employers who can demonstrate service serving greater
7 than 50 percent medicaid populations who can demonstrate that they
8 will use the grant to join or establish a labor-management
9 partnership dedicated to the purposes of this section. Preference
10 must be given to applications that demonstrate an ability to support
11 students from racially diverse backgrounds, and that are focused on
12 in-demand fields with career ladders to living wage jobs. Grant
13 recipients must use the funds to provide services including, but not
14 limited to, development and implementation of apprenticeship and
15 industry certifications, benefits administration, tuition assistance,
16 counseling and navigation, tutoring and test preparation, instructor/
17 mentor training, materials and technology for students, childcare,
18 and travel costs.

19 (7) \$92,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$92,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a full-time information
22 technology position to collaborate with other state workforce
23 agencies to establish and support a governance structure that
24 provides strategic direction on cross-organizational information
25 technology projects. The board must submit a report to the governor's
26 office and the appropriate committees of the legislature, pursuant to
27 RCW 43.01.036, with a progress update and recommendations on a
28 coalition model that will result in better service coordination and
29 public stewardship that enables the efficient delivery of workforce
30 development services by September 1, 2023, and September 1, 2024.

31 (8) The workforce board must report to and coordinate with the
32 department of ecology to track expenditures from climate commitment
33 act accounts, as defined and described in RCW 70A.65.300 and section
34 302(13) of this act.

35 (9) \$84,000 of the workforce education investment account—state
36 appropriation is provided solely for implementation of Second
37 Substitute House Bill No. 1724 (behavioral health workforce). If the
38 bill is not enacted by June 30, 2023, the amount provided in this
39 subsection shall lapse.

1 (10) \$904,000 of the climate commitment account—state
2 appropriation is provided solely for the implementation of Second
3 Substitute House Bill No. 1176 (climate-ready communities), which
4 creates a clean energy technology workforce advisory committee. If
5 the bill is not enacted by June 30, 2023, the amount provided in this
6 subsection shall lapse. The agency must conduct a study in fiscal
7 year 2024 of the feasibility of a transition to retirement program to
8 ensure income and medical and retirement benefits are not interrupted
9 for workers close to retirement that face job loss or transition
10 because of clean energy technology sector changes.

11 (11) \$256,000 of the workforce education investment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5582 (nurse supply). If the bill is
14 not enacted by June 30, 2023, the amount provided in this subsection
15 shall lapse.

16 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

17	General Fund—State Appropriation (FY 2024).	\$11,090,000
18	General Fund—State Appropriation (FY 2025).	\$11,186,000
19	General Fund—Private/Local Appropriation.	\$34,000
20	TOTAL APPROPRIATION.	\$22,310,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: Funding provided in this section is
23 sufficient for the school to offer to students enrolled in grades six
24 through twelve for full-time instructional services at the Vancouver
25 campus or online with the opportunity to participate in a minimum of
26 one thousand eighty hours of instruction and the opportunity to earn
27 twenty-four high school credits.

28 NEW SECTION. **Sec. 616. FOR THE WASHINGTON CENTER FOR DEAF AND**
29 **HARD OF HEARING YOUTH**

30	General Fund—State Appropriation (FY 2024).	\$17,953,000
31	General Fund—State Appropriation (FY 2025).	\$17,997,000
32	General Fund—Private/Local Appropriation.	\$3,050,000
33	TOTAL APPROPRIATION.	\$39,000,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Funding provided in this section is sufficient for the center
37 to offer students ages three through 21 enrolled at the center the

1 opportunity to participate in a minimum of 1,080 hours of instruction
2 and the opportunity to earn 24 high school credits.

3 (2) \$225,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$225,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a mentoring program for
6 persons employed as educational interpreters in public schools.

7 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

8	General Fund—State Appropriation (FY 2024).	\$6,615,000
9	General Fund—State Appropriation (FY 2025).	\$6,795,000
10	General Fund—Federal Appropriation.	\$2,230,000
11	General Fund—Private/Local Appropriation.	\$184,000
12	TOTAL APPROPRIATION.	\$15,824,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$79,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$79,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the creative districts
18 program.

19 (2) \$868,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$867,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the establishment of a
22 tribal cultural affairs program. Of the amounts provided in this
23 subsection, \$500,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$500,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for grants to support tribal
26 cultural, arts, and creative programs.

27 (3) \$151,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$137,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the commission to hire a
30 temporary collections technician to maintain and repair public art in
31 the state art collection.

32 (4) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the commission to implement
35 a pilot program for in-person and online arts programming, targeting
36 adults and families impacted by housing instability, mental health
37 challenges, and trauma.

1 (5) \$489,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$654,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute House Bill No. 1639 (Billy Frank Jr. statue). If the bill
5 is not enacted by June 30, 2023, the amounts provided in this
6 subsection shall lapse.

7 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9	General Fund—State Appropriation (FY 2024).	\$5,327,000
10	General Fund—State Appropriation (FY 2025).	\$5,467,000
11	Local Museum Account—Washington State Historical	
12	Society—Private/Local Appropriation.	\$70,000
13	TOTAL APPROPRIATION.	\$10,864,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$100,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the purpose of supporting
19 the Washington museums connect initiative, creating an inventory of
20 rural, volunteer, and multidiscipline museums and place-based
21 heritage groups to connect at-risk museums to a statewide funding and
22 operational network. The department shall contract with an
23 organization that works with and connects museums in Washington
24 state.

- 25 (a) The contracted organization must:
- 26 (i) Submit to the department a report regarding funding needs for
 - 27 the museums and place-based heritage groups identified in the
 - 28 statewide inventory created in the first phase of the initiative;
 - 29 (ii) Submit to the department a strategic plan assessing
 - 30 opportunities for the entities identified in the statewide inventory
 - 31 to access local, state, and national funding; and
 - 32 (iii) Distribute to the entities identified in the inventory
 - 33 information regarding opportunities to apply for local, state, and
 - 34 national funding for the duration of the contract.

35 (b) The report and the strategic plan are due by June 30, 2025.

36 (2) \$90,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$88,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for an assistant curator at the
2 Washington state history museum.

3 (3) \$4,000 of the general fund—state appropriation for fiscal
4 year 2024, \$4,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$70,000 of the local museum account—Washington state
6 historical society—private/local appropriation are provided solely
7 for implementation of Second Substitute House Bill No. 1639 (Billy
8 Frank Jr. statue). If the bill is not enacted by June 30, 2023, the
9 amounts provided in this subsection shall lapse.

10 (4) \$99,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$242,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the Washington state
13 historical society to partner with statewide organizations
14 specializing in the preservation of Washington state aviation history
15 to organize a centennial celebration of the first round-the-world
16 flight that captures the narratives and contributions of
17 Washingtonians to the history of aviation.

18 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
19 **HISTORICAL SOCIETY**

20	General Fund—State Appropriation (FY 2024).	\$4,429,000
21	General Fund—State Appropriation (FY 2025).	\$4,452,000
22	TOTAL APPROPRIATION.	\$8,881,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$103,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$103,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a director of support
28 services.

29 (2) \$52,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$52,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for an information technology
32 staff to replace the society's contracted information technology
33 support.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2024)	\$26,470,000
General Fund—State Appropriation (FY 2025)	\$9,022,000
Other Appropriated Funds	\$6,559,000
TOTAL APPROPRIATION	\$42,051,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2023, dated April 22, 2023, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2023, dated April 22, 2023, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the quality assurance plan, and meets a defined set of industry best practices for code quality that the office of the chief information officer will post to their website by July 1, 2023, it must notify the office of financial management and the fiscal committees of the legislature. The office of financial management may not approve funding for the certified project gate any earlier than ten business

1 days from the date of notification to the fiscal committees of the
2 legislature.

3 (3) (a) Allocations and allotments of information technology
4 investment revolving account must be made for discrete stages of
5 projects as determined by the technology budget approved by the
6 office of the chief information officer and the office of financial
7 management.

8 (b) Fifteen percent of total funding allocated by the office of
9 financial management, or another amount as defined jointly by the
10 office of financial management and the office of the chief
11 information officer, will be retained in the account, but remain
12 allocated to that project. The retained funding will be released to
13 the agency only after successful completion of that stage of the
14 project and only after the office of the chief information officer
15 certifies the stage as required in subsection (2) of this section.
16 For the one Washington project, the amount retained is increased to
17 at least twenty percent of total funding allocated for any stage of
18 that project.

19 (4) (a) Each project must have a technology budget. The technology
20 budget must have the detail by fiscal month for the 2023-2025 fiscal
21 biennium. The technology budget must use a method similar to the
22 state capital budget, identifying project costs, each fund source,
23 and anticipated deliverables through each stage of the entire project
24 investment and across fiscal periods and biennia from project onset
25 through implementation and close out, as well as at least five years
26 of maintenance and operations costs.

27 (b) As part of the development of a technology budget and at each
28 request for funding, the agency shall submit an updated technology
29 budget, if changes occurred, to include detailed financial
30 information to the office of financial management and the office of
31 the chief information officer. The technology budget must describe
32 the total cost of the project, as well as maintenance and operations
33 costs, to include and identify at least:

34 (i) Fund sources:

35 (A) If the project is funded from the information technology
36 revolving account, the technology budget must include a worksheet
37 that provides the fund sources that were transferred into the account
38 by fiscal year;

39 (B) If the project is by a central service agency, and funds are
40 driven out by the central service model, the technology budget must

1 provide a statewide impact by agency by fund as a worksheet in the
2 technology budget file;

3 (ii) Full time equivalent staffing level to include job
4 classification assumptions. This is to assure that the project has
5 adequate state staffing and agency support to ensure success, ensure
6 user acceptance, and adequately test the functionality being
7 delivered in each sprint before it is accepted by the agency's
8 contracting officer or their representative. Key project functions
9 that are deemed "critical" must be retained by state personnel and
10 not outsourced, to ensure that knowledge is retained within state
11 government and that the state can self-sufficiently support the
12 system and make improvements without long-term dependence on a
13 vendor;

14 (iii) Discrete financial budget codes to include at least the
15 appropriation index and program index;

16 (iv) Object and subobject codes of expenditures;

17 (v) Anticipated deliverables to include software demonstration
18 dates;

19 (vi) Historical budget and expenditure detail by fiscal year; and

20 (vii) Maintenance and operations costs by fiscal year for at
21 least five years as a separate worksheet.

22 (c) If a project technology budget changes and a revised
23 technology budget is completed, a comparison of the revised
24 technology budget to the last approved technology budget must be
25 posted to the dashboard, to include a narrative rationale on what
26 changed, why, and how that impacts the project in scope, budget, and
27 schedule.

28 (5) (a) Each project must have a project charter. The charter must
29 include:

30 (i) An organizational chart of the project management team that
31 identifies team members and their roles and responsibilities, and
32 shows that the project is adequately staffed by state personnel in
33 key functions to ensure success;

34 (ii) The office of the chief information officer staff assigned
35 to the project;

36 (iii) A project roadmap that includes the problems the team is
37 solving and the sequence in which the team intends to take on those
38 problems, updated periodically to reflect what has been learned;

39 (iv) Metrics to support the project strategy and vision, to
40 determine that the project is incrementally meeting user needs;

1 (v) An implementation schedule covering activities, critical
2 milestones, and deliverables at each stage of the project for the
3 life of the project at each agency affected by the project;

4 (vi) Performance measures used to determine that the project is
5 on time, within budget, and meeting expectations for quality of work
6 product;

7 (vii) Ongoing maintenance and operations cost of the project post
8 implementation and close out delineated by agency staffing,
9 contracted staffing, and service level agreements; and

10 (viii) Financial budget coding to include at least discrete
11 financial coding for the project.

12 (b) If required by the office of the chief information officer, a
13 project may also need to have an investment plan. The office of the
14 chief information officer must:

15 (i) Base the requirement of an agency needing to have an
16 investment plan on the complexity and risk of the project;

17 (ii) Establish requirements by project risk level in statewide
18 technology policy, and publish the requirements by September 30,
19 2023; and

20 (iii) In collaboration with the department of enterprise
21 services, define the circumstances under which the vendor will be
22 terminated or replaced and establish the process by which the agency
23 will transition to a new vendor with a minimal reduction in project
24 productivity.

25 (6) (a) Projects with estimated costs greater than \$100,000,000
26 from initiation to completion and implementation may be divided into
27 discrete subprojects as determined by the office of the chief
28 information officer, except for the one Washington project which must
29 be divided into the following discrete subprojects: Core financials,
30 expanding financials and procurement, budget, and human resources.
31 Each subproject must have a technology budget as provided in this
32 section.

33 (b) If the project affects more than one agency:

34 (i) A separate technology budget and investment plan must be
35 prepared by each agency; and

36 (ii) There must be a budget roll up that includes each affected
37 agency at the subproject level.

38 (7) The office of the chief information officer shall maintain a
39 statewide information technology project dashboard that provides
40 updated information each fiscal month on projects subject to this

1 section. The statewide dashboard must meet the requirements in
2 section 155 of this act.

3 (8) For any project that exceeds \$2,000,000 in total funds to
4 complete, requires more than one biennium to complete, or is financed
5 through financial contracts, bonds, or other indebtedness:

6 (a) Independent quality assurance services for the project must
7 report independently to the office of the chief information officer;

8 (b) The office of the chief information officer, based on project
9 risk assessments, may require additional quality assurance services
10 and independent verification and validation services;

11 (c) The office of the chief information officer must review, and,
12 if necessary, revise the proposed project to ensure it is flexible
13 and adaptable to advances in technology;

14 (d) The technology budget must specifically identify the uses of
15 any financing proceeds. No more than thirty percent of the financing
16 proceeds may be used for payroll-related costs for state employees
17 assigned to project management, installation, testing, or training;

18 (e) The agency must consult with the office of the state
19 treasurer during the competitive procurement process to evaluate
20 early in the process whether products and services to be solicited
21 and the responsive bids from a solicitation may be financed;

22 (f) The agency must consult with the contracting division of the
23 department of enterprise services for a review of all contracts and
24 agreements related to the project's information technology
25 procurements;

26 (g) The agency and project must use an agile development model
27 holding live demonstrations of functioning software, developed using
28 incremental user research, held at the end of every two-week sprint;

29 (h) The project solution must be capable of being continually
30 updated, as necessary; and

31 (i) The agency and project must deploy usable functionality into
32 production for users within 180 days from the date of an executed
33 procurement contract in response to a competitive request for
34 proposal.

35 (9) The office of the chief information officer must evaluate the
36 project at each stage and certify whether the project is putting
37 functioning software into production that addresses user needs, is
38 projected to be completed within budget, is in compliance with the
39 quality assurance plan, and meets a defined set of industry best
40 practices for code quality, and whether the project is planned,

1 managed, and meeting deliverable targets as defined in the project's
2 approved technology budget and investment plan.

3 (10) The office of the chief information officer may suspend or
4 terminate a project at any time if it determines that the project is
5 not meeting or not expected to meet anticipated performance and
6 technology outcomes. Once suspension or termination occurs, the
7 agency shall unallot any unused funding and shall not make any
8 expenditure for the project without the approval of the office of
9 financial management. The office of the chief information officer
10 must report on December 1 each calendar year any suspension or
11 termination of a project in the previous 12-month period to the
12 legislative fiscal committees.

13 (11) The office of the chief information officer, in consultation
14 with the office of financial management, may identify additional
15 projects to be subject to this section, including projects that are
16 not separately identified within an agency budget. The office of the
17 chief information officer must report on December 1 each calendar
18 year any additional projects to be subjected to this section that
19 were identified in the previous 12-month period to the legislative
20 fiscal committees.

21 (12) Any cost to administer or implement this section for
22 projects listed in subsection (1) of this section, must be paid from
23 the information technology investment revolving account. For any
24 other information technology project made subject to the conditions,
25 limitations, and review of this section, the cost to implement this
26 section must be paid from the funds for that project.

27 (13) The following information technology projects are subject to
28 the conditions, limitations, and review of this section:

29 (a) The state network firewall replacement of the consolidated
30 technology services agency;

31 (b) The resident portal of the consolidated technology services
32 agency; and

33 (c) The resident identity and access management modernization
34 project of the consolidated technology services agency.

35 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
36 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
37 **DEBT SUBJECT TO THE DEBT LIMIT**

38 General Fund—State Appropriation (FY 2024). \$1,419,445,000

1	General Fund—State Appropriation (FY 2025)	\$1,549,610,000
2	State Building Construction Account—State	
3	Appropriation.	\$14,092,000
4	Watershed Restoration and Enhancement Bond Account—	
5	State Appropriation.	\$204,000
6	State Taxable Building Construction Account—State	
7	Appropriation.	\$876,000
8	Debt-Limit Reimbursable Bond Retirement Account—	
9	State Appropriation.	\$119,000
10	TOTAL APPROPRIATION.	\$2,984,346,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The general fund appropriations are for
13 expenditure into the debt-limit general fund bond retirement account.

14 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
15 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
16 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

17	Nondebt-Limit Reimbursable Bond Retirement Account—	
18	State Appropriation.	\$51,730,000
19	TOTAL APPROPRIATION.	\$51,730,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The general fund appropriation is for
22 expenditure into the nondebt limit general fund bond retirement
23 account.

24 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
25 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
26 **BOND SALE EXPENSES**

27	General Fund—State Appropriation (FY 2024)	\$1,400,000
28	General Fund—State Appropriation (FY 2025)	\$1,400,000
29	State Building Construction Account—State	
30	Appropriation.	\$2,821,000
31	Watershed Restoration and Enhancement Bond Account—	
32	State Appropriation.	\$44,000
33	State Taxable Building Construction Account—State	
34	Appropriation.	\$176,000
35	TOTAL APPROPRIATION.	\$5,841,000

1 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **GOVERNOR'S EMERGENCY FUNDING**

3	General Fund—State Appropriation (FY 2024).	\$3,500,000
4	General Fund—State Appropriation (FY 2025).	\$3,500,000
5	TOTAL APPROPRIATION.	\$7,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided for the critically necessary work of
11 any state agency in the event of an emergent or unforeseen
12 circumstance. Prior to the allocation of funding from this subsection
13 (1), the requesting agency and the office of financial management
14 must comply with the provisions of RCW 43.88.250.

15 (2) \$2,500,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$2,500,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided for individual assistance consistent
18 with RCW 38.52.030(9) during an emergency proclaimed by the governor,
19 as defined in RCW 38.52.010. The office of financial management must
20 notify the fiscal committees of the legislature of the receipt by the
21 governor or adjutant general of each application or request for
22 individual assistance from the amounts provided in this subsection
23 (2). The office of financial management may not approve or release
24 funding for 10 business days from the date of notification to the
25 fiscal committees of the legislature.

26 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

28	General Fund—State Appropriation (FY 2024).	\$9,000,000
29	General Fund—State Appropriation (FY 2025).	\$9,000,000
30	TOTAL APPROPRIATION.	\$18,000,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely
33 for expenditure into the education technology revolving account for
34 the purpose of covering ongoing operational and equipment replacement
35 costs incurred by the K-20 educational network program in providing
36 telecommunication services to network participants.

1	Asotin County Health District	\$159,890	\$159,890	\$319,780
2	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
3	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
4	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
5	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
6	Skamania County Community Health	\$111,327	\$111,327	\$222,654
7	Columbia County Health District	\$119,991	\$119,991	\$239,982
8	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
9	Garfield County Health District	\$93,154	\$93,154	\$186,308
10	Grant County Health District	\$297,761	\$297,761	\$595,522
11	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
12	Island County Health Department	\$255,224	\$255,224	\$510,448
13	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
14	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
15	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
16	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
17	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
18	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
19	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
20	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
21	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
22	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
23	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
24	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
25	Skagit County Health Department	\$449,745	\$449,745	\$899,490
26	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
27	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
28	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
29	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
30	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
31	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
32	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602

1	Whitman County Health Department	\$189,355	\$189,355	\$378,710
2	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
3	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

4 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
5 **LEGAL FINANCIAL OBLIGATION GRANTS**

6	General Fund—State Appropriation (FY 2024)			\$541,000
7	General Fund—State Appropriation (FY 2025)			\$441,000
8	TOTAL APPROPRIATION			\$982,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: By October 1st of each fiscal year, the
11 state treasurer shall distribute the appropriations to the following
12 county clerk offices in the amounts designated as grants for the
13 collection of legal financial obligations pursuant to RCW 2.56.190:

14	County Clerk	FY 2024	FY 2025
15	Adams County Clerk	\$2,103	\$1,714
16	Asotin County Clerk	\$2,935	\$2,392
17	Benton County Clerk	\$18,231	\$14,858
18	Chelan County Clerk	\$7,399	\$6,030
19	Clallam County Clerk	\$5,832	\$4,753
20	Clark County Clerk	\$32,635	\$26,597
21	Columbia County Clerk	\$384	\$313
22	Cowlitz County Clerk	\$16,923	\$13,792
23	Douglas County Clerk	\$3,032	\$2,471
24	Ferry County Clerk	\$422	\$344
25	Franklin County Clerk	\$5,486	\$4,471
26	Garfield County Clerk	\$243	\$198
27	Grant County Clerk	\$10,107	\$8,237
28	Grays Harbor County	\$8,659	\$7,057
29	Clerk		
30	Island County Clerk	\$3,059	\$2,493
31	Jefferson County Clerk	\$1,859	\$1,515
32	King County Court Clerk	\$119,290	\$97,266
33	Kitsap County Clerk	\$22,242	\$18,127

1	Kittitas County Clerk	\$3,551	\$2,894
2	Klickitat County Clerk	\$2,151	\$1,753
3	Lewis County Clerk	\$10,340	\$8,427
4	Lincoln County Clerk	\$724	\$590
5	Mason County Clerk	\$5,146	\$4,194
6	Okanogan County Clerk	\$3,978	\$3,242
7	Pacific County Clerk	\$2,411	\$1,965
8	Pend Oreille County Clerk	\$611	\$498
9	Pierce County Clerk	\$77,102	\$62,837
10	San Juan County Clerk	\$605	\$493
11	Skagit County Clerk	\$11,059	\$9,013
12	Skamania County Clerk	\$1,151	\$938
13	Snohomish County Clerk	\$38,143	\$31,086
14	Spokane County Clerk	\$44,825	\$36,578
15	Stevens County Clerk	\$2,984	\$2,432
16	Thurston County Clerk	\$22,204	\$18,096
17	Wahkiakum County Clerk	\$400	\$326
18	Walla Walla County Clerk	\$4,935	\$4,022
19	Whatcom County Clerk	\$20,728	\$16,893
20	Whitman County Clerk	\$2,048	\$1,669
21	Yakima County Clerk	\$25,063	\$20,426
22	TOTAL	\$541,000	\$441,000
23	APPROPRIATIONS		

24 NEW SECTION. **Sec. 711. BELATED CLAIMS**

25 The agencies and institutions of the state may expend moneys
26 appropriated in this act, upon approval of the office of financial
27 management, for the payment of supplies and services furnished to the
28 agency or institution in prior fiscal biennia.

29 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

31	General Fund—State Appropriation (FY 2024).	\$122,023,000
32	General Fund—State Appropriation (FY 2025).	\$151,091,000

1 Foundational Public Health Services Account—State
2 Appropriation. \$28,050,000
3 TOTAL APPROPRIATION. \$301,164,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations are provided solely
6 for distribution as provided in RCW 43.70.515.

7 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

9 General Fund—State Appropriation (FY 2024). \$600,000
10 General Fund—State Appropriation (FY 2025). \$600,000
11 TOTAL APPROPRIATION. \$1,200,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the common school construction account—state on
15 July 1, 2023, and July 1, 2024, for an interest payment pursuant to
16 RCW 90.38.130.

17 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

19 General Fund—State Appropriation (FY 2024). \$300,000
20 General Fund—State Appropriation (FY 2025). \$300,000
21 TOTAL APPROPRIATION. \$600,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the natural resources real property replacement
25 account—state on July 1, 2023, and July 1, 2024, for an interest
26 payment pursuant to RCW 90.38.130.

27 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

29 General Fund—State Appropriation (FY 2024). \$684,000
30 TOTAL APPROPRIATION. \$684,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 expenditure into the Andy Hill cancer research endowment fund match
34 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
35 research endowment program. Matching funds using the amounts

1 appropriated in this section may not be used to fund new grants that
2 exceed two years in duration.

3 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

5	General Fund—State Appropriation (FY 2024).	\$800,000
6	General Fund—State Appropriation (FY 2025).	\$800,000
7	TOTAL APPROPRIATION.	\$1,600,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely
10 for expenditure into the northeast Washington wolf-livestock
11 management account for the deployment of nonlethal wolf deterrence
12 resources as provided in chapter 16.76 RCW.

13 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

15	General Fund—State Appropriation (FY 2024).	\$55,000,000
16	General Fund—State Appropriation (FY 2025).	\$30,000,000
17	TOTAL APPROPRIATION.	\$85,000,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations are provided solely for expenditure into
21 the state health care affordability account created in RCW 43.71.130.

22 (2) It is the intent of the legislature to continue the policy of
23 expending \$5,000,000 into the account each fiscal year in future
24 biennia for the purpose of funding premium assistance for customers
25 ineligible for federal premium tax credits who meet the eligibility
26 criteria established in section 214(4)(a) of this act. Future
27 expenditures into the account are contingent upon approval of the
28 waiver described in RCW 43.71.120.

29 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**

31	General Fund—State Appropriation (FY 2024).	\$331,000
32	General Fund—State Appropriation (FY 2025).	\$331,000
33	TOTAL APPROPRIATION.	\$662,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations are provided solely

1 for expenditure into the county criminal justice assistance account
2 for costs to the criminal justice system associated with the
3 implementation of chapter 338, Laws of 1997 (juvenile code
4 revisions). The amounts provided in this subsection are intended to
5 provide funding for county adult court costs associated with the
6 implementation of chapter 338, Laws of 1997 and shall be distributed
7 in accordance with RCW 82.14.310.

8 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
9 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

10	General Fund—State Appropriation (FY 2024).	\$226,000
11	General Fund—State Appropriation (FY 2025).	\$226,000
12	TOTAL APPROPRIATION.	\$452,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations, or so much thereof as
15 may be necessary, are provided solely for expenditure into the county
16 criminal justice assistance account. The treasurer shall make
17 quarterly distributions from the county criminal justice assistance
18 account of the amounts provided in this section in accordance with
19 RCW 82.14.310 for the purposes of reimbursing local jurisdictions for
20 increased costs incurred as a result of the mandatory arrest of
21 repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess.
22 The appropriations and distributions made under this section
23 constitute appropriate reimbursement for costs for any new programs
24 or increased level of services for the purposes of RCW 43.135.060.

25 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

27	General Fund—State Appropriation (FY 2024).	\$133,000
28	General Fund—State Appropriation (FY 2025).	\$133,000
29	TOTAL APPROPRIATION.	\$266,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations, or so much thereof as
32 may be necessary, are appropriated for expenditure into the municipal
33 criminal justice assistance account. The treasurer shall make
34 quarterly distributions from the municipal criminal justice
35 assistance account of the amounts provided in this section in
36 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
37 reimbursing local jurisdictions for increased costs incurred as a

1 result of the mandatory arrest of repeat offenders pursuant to
2 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
3 distributions made under this section constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 services for the purposes of RCW 43.135.060.

6 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

8	General Fund—State Appropriation (FY 2024).	\$708,000
9	General Fund—State Appropriation (FY 2025).	\$708,000
10	TOTAL APPROPRIATION.	\$1,416,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the Indian health improvement reinvestment
14 account created in RCW 43.71B.040.

15 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **OUTDOOR EDUCATION ACCOUNT**

17	General Fund—State Appropriation (FY 2024).	\$2,250,000
18	General Fund—State Appropriation (FY 2025).	\$2,250,000
19	TOTAL APPROPRIATION.	\$4,500,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely
22 for expenditure into the outdoor education and recreation program
23 account for the purposes identified in RCW 79A.05.351.

24 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT**

26	General Fund—State Appropriation (FY 2024).	\$5,000,000
27	TOTAL APPROPRIATION.	\$5,000,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely for
30 expenditure into the universal communications services account
31 created in RCW 80.36.690.

32 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
33 **WASHINGTON CAREER AND COLLEGE PATHWAYS INNOVATION CHALLENGE PROGRAM**
34 **ACCOUNT**

1	General Fund—State Appropriation (FY 2024).	\$6,000,000
2	General Fund—State Appropriation (FY 2025).	\$6,000,000
3	Workforce Education Investment Account—State	
4	Appropriation.	\$4,000,000
5	TOTAL APPROPRIATION.	\$16,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the Washington career and college pathways
9 innovation challenge program account created in RCW 28B.120.040 to
10 implement RCW 28B.120.060. The student achievement council must
11 report to the governor and appropriate committees of the legislature
12 on the uses of the general fund moneys deposited in the account by
13 December 1 of each fiscal year of the biennium.

14 **NEW SECTION. Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT**

16	General Fund—State Appropriation (FY 2024).	\$1,135,000
17	General Fund—State Appropriation (FY 2025).	\$1,135,000
18	TOTAL APPROPRIATION.	\$2,270,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely
21 for expenditure into the Washington internet crimes against children
22 account created in RCW 43.101.435.

23 **NEW SECTION. Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **LANDLORD MITIGATION PROGRAM ACCOUNT**

25	General Fund—State Appropriation (FY 2024).	\$8,000,000
26	TOTAL APPROPRIATION.	\$8,000,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the landlord mitigation program account created in
30 RCW 43.31.615.

31 **NEW SECTION. Sec. 727. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
32 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

33 (1) The appropriations in this section are subject to the
34 following conditions and limitations: The appropriations for the law
35 enforcement officers' and firefighters' retirement system shall be

1 made on a monthly basis consistent with chapter 41.45 RCW, and the
2 appropriations for the judges and judicial retirement systems shall
3 be made on a quarterly basis consistent with chapters 2.10 and 2.12
4 RCW.

5 (2) There is appropriated for state contributions to the law
6 enforcement officers' and firefighters' retirement system:

7	General Fund—State Appropriation (FY 2024)	\$88,700,000
8	General Fund—State Appropriation (FY 2025)	\$92,600,000
9	TOTAL APPROPRIATION	\$181,300,000

10 (3) There is appropriated for contributions to the judicial
11 retirement system:

12	General Fund—State Appropriation (FY 2024)	\$6,300,000
13	General Fund—State Appropriation (FY 2025)	\$6,000,000
14	TOTAL APPROPRIATION	\$12,300,000

15 (4) There is appropriated for contributions to the judges'
16 retirement system:

17	General Fund—State Appropriation (FY 2024)	\$300,000
18	General Fund—State Appropriation (FY 2025)	\$300,000
19	TOTAL APPROPRIATION	\$600,000

20 **NEW SECTION. Sec. 728. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
21 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

22 There is appropriated for state contributions to the volunteer
23 firefighters' and reserve officers' relief and pension principal
24 fund:

25 Volunteer Firefighters' and Reserve Officers'

26	Administrative Account—State Appropriation	\$18,704,000
27	TOTAL APPROPRIATION	\$18,704,000

28 **NEW SECTION. Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **LEASE COST POOL**

30	General Fund—Federal Appropriation	\$1,649,000
31	TOTAL APPROPRIATION	\$1,649,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation is provided solely for expenditure into the
35 state agency office relocation pool account created in RCW 43.41.455.

1 (2) Impacted agencies are shown in LEAP omnibus document
2 LEAS-2023, dated April 22, 2023, which is hereby incorporated by
3 reference.

4 (3) Agencies may apply to the office of financial management to
5 receive funds from the state agency office relocation pool amount.
6 Prior to applying, the agencies must submit to the office of
7 financial management statewide oversight office a relocation plan
8 that identifies estimated project costs, including how the lease
9 aligns to the agency's six-year leased facility plan.

10 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
11 **COUNCIL—BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT**

12	General Fund—State Appropriation (FY 2024).	\$1,000,000
13	General Fund—State Appropriation (FY 2025).	\$1,000,000
14	TOTAL APPROPRIATION.	\$2,000,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the behavioral health loan repayment program
18 account created in RCW 28B.115.135.

19 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
20 **COUNCIL—HEALTH PROFESSIONALS LOAN REPAYMENT AND SCHOLARSHIP PROGRAM**
21 **ACCOUNT**

22	General Fund—State Appropriation (FY 2024).	\$3,800,000
23	General Fund—State Appropriation (FY 2025).	\$3,800,000
24	TOTAL APPROPRIATION.	\$7,600,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriations are provided solely for expenditure into
28 the health professionals loan repayment and scholarship program
29 account created in RCW 28B.115.130.

30 (2) These amounts must be used to increase the number of licensed
31 primary care health professionals to serve in licensed primary care
32 health professional critical shortage areas. Contracts between the
33 office of student financial assistance and program recipients must
34 guarantee at least three years of conditional loan repayments. The
35 office of student financial assistance and the department of health
36 shall prioritize a portion of any nonfederal balances in the health
37 professional loan repayment and scholarship fund for conditional loan

1 repayment contracts with psychiatrists and with advanced registered
 2 nurse practitioners for work at one of the state-operated psychiatric
 3 hospitals. The office and department shall designate the state
 4 hospitals as health professional shortage areas if necessary for this
 5 purpose. The office shall coordinate with the department of social
 6 and health services to effectively incorporate three conditional loan
 7 repayments into the department's advanced psychiatric professional
 8 recruitment and retention strategies. The office may use these
 9 targeted amounts for other program participants should there be any
 10 remaining amounts after eligible psychiatrists and advanced
 11 registered nurse practitioners have been served. The office shall
 12 also work to prioritize loan repayments to professionals working at
 13 health care delivery sites that demonstrate a commitment to serving
 14 uninsured clients. It is the intent of the legislature to provide
 15 funding to maintain the current number and amount of awards for the
 16 program in the 2025-2027 fiscal biennium on the basis of these
 17 contractual obligations.

18 (3) Funding may be used for the forensic pathologist loan
 19 repayment program established in Substitute Senate Bill No. 5523
 20 (forensic pathologists).

21 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
 22 **COUNCIL—MEDICAL STUDENT LOAN ACCOUNT**

23	General Fund—State Appropriation (FY 2024).	\$252,000
24	General Fund—State Appropriation (FY 2025).	\$252,000
25	TOTAL APPROPRIATION.	\$504,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations: The appropriations are provided solely
 28 for expenditure into the medical student loan account created in RCW
 29 28B.99.030.

30 NEW SECTION. **Sec. 733. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
 31 **COUNCIL—NURSE EDUCATOR LOAN REPAYMENT PROGRAM**

32	General Fund—State Appropriation (FY 2024).	\$3,000,000
33	General Fund—State Appropriation (FY 2025).	\$3,000,000
34	TOTAL APPROPRIATION.	\$6,000,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations: The appropriations are provided solely
 37 for expenditure into the health professionals loan repayment and

1 scholarship program account created in RCW 28B.115.130 for the nurse
2 educator loan repayment program.

3 NEW SECTION. **Sec. 734. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
4 **COUNCIL—RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT**

5 Workforce Education Investment Account—State

6 Appropriation.	\$400,000
7 TOTAL APPROPRIATION.	\$400,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely
10 for expenditure into the rural jobs program match transfer account
11 created in RCW 28B.145.120.

12 NEW SECTION. **Sec. 735. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
13 **COUNCIL—OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT**

14 Workforce Education Investment Account—State

15 Appropriation.	\$11,600,000
16 TOTAL APPROPRIATION.	\$11,600,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the opportunity scholarship match transfer
20 account created in RCW 28B.145.050.

21 NEW SECTION. **Sec. 736. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
22 **COUNCIL—EDUCATOR CONDITIONAL SCHOLARSHIP PROGRAM**

23 Workforce Education Investment Account—State

24 Appropriation.	\$2,000,000
25 TOTAL APPROPRIATION.	\$2,000,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 expenditure into the educator conditional scholarship account created
29 in RCW 28B.102.080 for the teacher shortage conditional grant
30 program.

31 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

33 General Fund—State Appropriation (FY 2024).	\$1,000,000
34 General Fund—State Appropriation (FY 2025).	\$1,000,000

1 TOTAL APPROPRIATION. \$2,000,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations are provided solely
4 for expenditure into the developmental disabilities community
5 services account (Dan Thompson memorial community services account)
6 for the purposes identified in RCW 71A.20.170.

7 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **HOME VISITING SERVICES ACCOUNT**

9 General Fund—State Appropriation (FY 2024). \$12,247,000
10 General Fund—State Appropriation (FY 2025). \$14,347,000
11 TOTAL APPROPRIATION. \$26,594,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the home visiting services account created in
15 RCW 43.216.130 for the home visiting program.

16 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

18 General Fund—State Appropriation (FY 2024). \$18,500,000
19 General Fund—State Appropriation (FY 2025). \$18,500,000
20 TOTAL APPROPRIATION. \$37,000,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the affordable housing for all account created
24 in RCW 43.185C.190 for operations, maintenance, and services for
25 permanent supportive housing as defined in RCW 36.70A.030.

26 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **WASHINGTON STATE LEADERSHIP BOARD ACCOUNT**

28 General Fund—State Appropriation (FY 2024). \$843,000
29 General Fund—State Appropriation (FY 2025). \$848,000
30 TOTAL APPROPRIATION. \$1,691,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely
33 for expenditure into the Washington state leadership board account
34 created in RCW 43.388.020.

1 (1) In response to the COVID-19 pandemic, Washington state
2 agencies rapidly implemented telework for employees whose job duties
3 did not require on-site presence. This shift in state government
4 operations has led to agencies' reevaluation of the amount of
5 physical office space they will require as they implement hybrid work
6 environments and adopt expanded telework opportunities. The
7 appropriations in this section reflect adjustments in agency
8 appropriations related to office space reductions to be achieved from
9 hybrid work, telework, and the strategy provided in this section. The
10 office of financial management shall adjust allotments in the amounts
11 specified, and to the state agencies specified, in LEAP omnibus
12 document LSSV-2023, dated April 22, 2023, and adjust appropriation
13 schedules accordingly.

14 (2) To meet the goal of efficient use of state funds and office
15 space, state agencies, institutions of higher education, and
16 separately elected officials must adhere to the office of financial
17 management's statewide space use policy, data integrity and system
18 access policy, inventory policy, and the human resource management
19 system data validation guide to ensure space use data is complete,
20 accurate, and consistent for reporting and analysis.

21 (3) State agencies, institutions of higher education, and
22 separately elected officials with leases expiring in fiscal years
23 2024 and 2025 must work toward reducing leased office space a minimum
24 of 20 percent upon lease renewal or when requesting office
25 relocation. Reductions in lease costs will be reflected in subsequent
26 budgets.

27 (4) It is the intent of the legislature that state agencies,
28 institutions of higher education, and separately elected officials
29 with leases expiring in fiscal years 2026 and 2027 work to reduce
30 their office space portfolio a minimum of 30 percent upon lease
31 renewal or when requesting office relocation. The reductions in costs
32 will be reflected in subsequent budgets.

33 (5) State agencies must:

34 (a) Work with the office of financial management's facilities
35 oversight and planning program and the department of enterprise
36 services to backfill office space and reduce full leases;

37 (b) Update monthly the office of financial management's
38 facilities portfolio management tool to maximize collocation
39 opportunities and better inform decision making;

1 (c) Update telework and employee location data monthly in the
2 human resource management system to reflect office space use and
3 needs; and

4 (d) Maintain a telework policy in accordance with executive order
5 16-07, building a modern work environment.

6 (6) The anticipated general fund savings from reduced office
7 space need is \$13,759,000 during the 2025-2027 fiscal biennium.

8 (7) The office of financial management, working collaboratively
9 with the department of enterprise services, must report to the fiscal
10 and appropriate policy committees of the legislature with comparative
11 analysis on the total estimated office space use savings by fiscal
12 year for all impacted state agencies, institutions of higher
13 education, and separately elected offices compared to the actual
14 realized savings achieved by fiscal year. The report must be
15 submitted each January 1st, beginning January 1, 2024, for the prior
16 fiscal year. In addition to this high-level reporting requirement,
17 the office must also report on each lease that was set to expire in
18 the prior fiscal year, starting with fiscal year 2023, to provide
19 actual detail for each lease by impacted state agency, institution of
20 higher education, and separately elected office. The detail must
21 include:

22 (a) Detail on the lease expiring to include the unique facility
23 identification, the lease number, the address, the total square feet
24 leased, the terms of the lease to include price per square foot,
25 whether the lease is full service or not and what services are
26 included in the rate, and how many workstations and offices will be
27 available;

28 (b) Detail on the new lease, if applicable, to include the unique
29 facility identification, the lease number, the address, the total
30 square feet leased, the terms of the lease to include price per
31 square foot, whether the lease is full service or not and what is
32 included in the rate, and how many workstations and offices will be
33 available;

34 (c) The estimated relocation costs for moving furniture and
35 people to the new location;

36 (d) The estimated cost for new furniture and why existing
37 furniture was not utilized;

38 (e) If tenant improvement costs are being paid for as one-time
39 costs in the new location, what improvements are being made and at
40 what cost;

1 (f) If tenant improvement costs are not being paid for as one-
2 time costs in the new location, whether the costs for the tenant
3 improvements are built into the new lease price per square foot and
4 if so the estimated cost added to the base price per square feet;

5 (g) The triple net lease detail, if applicable, for the new
6 space; and

7 (h) The net fiscal impact to the agency of the new lease and any
8 additional one-time or ongoing new costs, compared to the lease that
9 is expiring.

10 NEW SECTION. **Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **STATEWIDE TOURISM MARKETING ACCOUNT**

12	General Fund—State Appropriation (FY 2024).	\$2,983,000
13	General Fund—State Appropriation (FY 2025).	\$2,983,000
14	TOTAL APPROPRIATION.	\$5,966,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the statewide tourism marketing account created
18 in RCW 43.384.040.

19 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **WASHINGTON HORSE RACING COMMISSION OPERATING ACCOUNT**

21	Coronavirus State Fiscal Recovery Fund—Federal	
22	Appropriation.	\$1,150,000
23	TOTAL APPROPRIATION.	\$1,150,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 expenditure into the Washington horse racing commission operating
27 account created in RCW 67.16.280.

28 NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT**

30	Washington Student Loan Account—State Appropriation. . .	\$10,000,000
31	TOTAL APPROPRIATION.	\$10,000,000

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 expenditure into the behavioral health loan repayment program account
35 created in RCW 28B.115.135.

1 NEW SECTION. Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—

2 **CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT**

3	General Fund—State Appropriation (FY 2024)	\$2,000,000
4	General Fund—State Appropriation (FY 2025)	\$2,000,000
5	TOTAL APPROPRIATION.	\$4,000,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations: The appropriations are provided solely
 8 for expenditure into the state crime victim and witness assistance
 9 account created in Engrossed Substitute House Bill No. 1169 (legal
 10 financial obligations). If the bill is not enacted by June 30, 2023,
 11 the amounts appropriated in this section shall lapse.

12 NEW SECTION. Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—

13 **DNA DATABASE ACCOUNT**

14	General Fund—State Appropriation (FY 2024)	\$482,000
15	General Fund—State Appropriation (FY 2025)	\$482,000
16	TOTAL APPROPRIATION.	\$964,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The appropriations are provided solely
 19 for expenditure into the state DNA database account created in RCW
 20 43.43.7532. If Engrossed Substitute House Bill No. 1169 (legal
 21 financial obligations) is not enacted by June 30, 2023, the amounts
 22 appropriated in this section shall lapse.

23 NEW SECTION. Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—

24 **HEALTH PROFESSIONAL LOAN REPAYMENT AND SCHOLARSHIP PROGRAM FUND**

25	Washington Student Loan Account—State Appropriation. . .	\$10,000,000
26	TOTAL APPROPRIATION.	\$10,000,000

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The appropriation is provided solely for
 29 expenditure into the health professional loan repayment and
 30 scholarship program fund created in RCW 28B.115.130.

31 NEW SECTION. Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—

32 **OPERATING SUBACCOUNT OF THE COMMUNITY PRESERVATION AND DEVELOPMENT**
 33 **AUTHORITY ACCOUNT**

34	General Fund—State Appropriation (FY 2024)	\$3,336,000
35	TOTAL APPROPRIATION.	\$3,336,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the operating subaccount of the
4 community preservation and development authority account.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES
FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	\$13,766,000
General Fund Appropriation for prosecuting attorney	
distributions.	\$8,284,000
General Fund Appropriation for boating safety and	
education distributions.	\$4,272,000
General Fund Appropriation for public utility	
district excise tax distributions.	\$71,825,000
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	\$4,947,000
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$82,143,000
County Criminal Justice Assistance Appropriation.	\$129,509,000
Municipal Criminal Justice Assistance Appropriation.	\$51,247,000
City-County Assistance Appropriation.	\$45,960,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	\$89,385,000
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	\$9,587,000
Columbia River Water Delivery Account Appropriation	
for the Spokane Tribe of Indians.	\$6,893,000
Liquor Revolving Account Appropriation for liquor	
profits distribution.	\$98,876,000
General Fund Appropriation for other tax	
distributions.	\$104,000
Dedicated Cannabis Account Appropriation for	
Cannabis Excise Tax distributions pursuant to	
Engrossed Second Substitute Senate Bill No.	
5796 (cannabis revenue).	\$50,472,000
General Fund Appropriation for Habitat Conservation	
Program distributions.	\$5,754,000

1	General Fund Appropriation for payment in lieu of	
2	taxes to counties under Department of Fish and	
3	Wildlife Program.	\$4,496,000
4	Puget Sound Taxpayer Accountability Account	
5	Appropriation for distribution to counties in	
6	amounts not to exceed actual deposits into the	
7	account and attributable to those counties'	
8	share pursuant to RCW 43.79.520.. . . .	\$27,990,000
9	Manufacturing and Warehousing Job Centers Account	
10	Appropriation for distribution to local taxing	
11	jurisdictions to mitigate the unintended	
12	revenue redistributions effect of sourcing law	
13	changes pursuant to chapter 83, Laws of 2021	
14	(warehousing & manufacturing jobs)..	\$7,780,000
15	State Crime Victim and Witness Assistance Account	
16	Appropriation for distribution to counties. If	
17	Engrossed Substitute House Bill No. 1169 is not	
18	enacted by June 30, 2023, this amount shall	
19	lapse.. . . .	\$4,000,000
20	TOTAL APPROPRIATION.	\$717,430,000

21 The total expenditures from the state treasury under the
22 appropriations in this section shall not exceed the funds available
23 under statutory distributions for the stated purposes.

24 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
25 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

26	Impaired Driving Safety Appropriation.	\$2,065,000
27	TOTAL APPROPRIATION.	\$2,065,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The amount appropriated in this section
30 shall be distributed quarterly during the 2023-2025 fiscal biennium
31 in accordance with RCW 82.14.310. This funding is provided to
32 counties for the costs of implementing criminal justice legislation
33 including, but not limited to: Chapter 206, Laws of 1998 (drunk
34 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
35 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
36 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
37 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
38 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
2 penalties); and chapter 215, Laws of 1998 (DUI provisions).

3 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
4 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

5 Impaired Driving Safety Appropriation. \$1,377,000
6 TOTAL APPROPRIATION. \$1,377,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The amount appropriated in this section
9 shall be distributed quarterly during the 2023-2025 fiscal biennium
10 to all cities ratably based on population as last determined by the
11 office of financial management. The distributions to any city that
12 substantially decriminalizes or repeals its criminal code after July
13 1, 1990, and that does not reimburse the county for costs associated
14 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
15 to the county in which the city is located. This funding is provided
16 to cities for the costs of implementing criminal justice legislation
17 including, but not limited to: Chapter 206, Laws of 1998 (drunk
18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
21 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
22 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
23 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
24 penalties); and chapter 215, Laws of 1998 (DUI provisions).

25 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
26 **FOR DISTRIBUTION**

27 General Fund Appropriation for federal flood control
28 funds distribution. \$68,000
29 General Fund Appropriation for federal grazing fees
30 distribution. \$56,000
31 General Fund Appropriation for federal military fees
32 distribution. \$1,172,000
33 Forest Reserve Fund Appropriation for federal forest
34 reserve fund distribution. \$29,502,000
35 TOTAL APPROPRIATION. \$30,798,000

36 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

1 Dedicated Cannabis Account: For transfer to the
 2 basic health plan trust account, the lesser of
 3 the amount determined pursuant to RCW 69.50.540
 4 or this amount for fiscal year 2024,
 5 \$269,000,000 and this amount for fiscal year
 6 2025, \$278,000,000. \$547,000,000
 7 Dedicated Cannabis Account: For transfer to the
 8 state general fund, the lesser of the amount
 9 determined pursuant to RCW 69.50.540 or this
 10 amount for fiscal year 2024, \$162,000,000 and
 11 this amount for fiscal year 2025, \$172,000,000. . . \$334,000,000
 12 Tobacco Settlement Account: For transfer to the
 13 state general fund, in an amount not to exceed
 14 the actual amount of the annual base payment to
 15 the tobacco settlement account for fiscal year
 16 2024. \$92,000,000
 17 Tobacco Settlement Account: For transfer to the
 18 state general fund, in an amount not to exceed
 19 the actual amount of the annual base payment to
 20 the tobacco settlement account for fiscal year
 21 2025. \$92,000,000
 22 Tobacco Settlement Account: For transfer to the
 23 state general fund, in an amount not to exceed
 24 the actual amount of the tobacco arbitration
 25 payment to the tobacco settlement account, for
 26 fiscal year 2024. \$24,500,000
 27 State Treasurer's Service Account: For transfer to
 28 the state general fund, \$15,000,000 for fiscal
 29 year 2024 and \$15,000,000 for fiscal year 2025.
 30 It is the intent of the legislature to continue
 31 this policy in the subsequent fiscal biennium.. . . \$30,000,000
 32 General Fund: For transfer to the fair fund under
 33 RCW 15.76.115, \$3,500,000 for fiscal year 2024
 34 and \$3,500,000 for fiscal year 2025. \$7,000,000
 35 Financial Services Regulation Account: For transfer
 36 to the state general fund, \$3,500,000 for
 37 fiscal year 2024 and \$3,500,000 for fiscal year
 38 2025. It is the intent of the legislature to
 39 continue this policy in the subsequent fiscal
 40 biennium.. . . . \$7,000,000

1 General Fund: For transfer to the wildfire response,
2 forest restoration, and community resilience
3 account, solely for the implementation of
4 chapter 298, Laws of 2021 (2SHB 1168)
5 (long-term forest health), \$44,903,000 for
6 fiscal year 2024 and \$44,903,000 for fiscal
7 year 2025. \$89,806,000
8 Washington Rescue Plan Transition Account: For
9 transfer to the state general fund,
10 \$1,302,000,000 for fiscal year 2024. \$1,302,000,000
11 Business License Account: For transfer to the state
12 general fund, \$7,200,000 for fiscal year 2025. \$7,200,000
13 General Fund: For transfer to the manufacturing and
14 warehousing job centers account pursuant to RCW
15 82.14.545 for distribution in section 801 of
16 this act, \$4,320,000 for fiscal year 2024 and
17 \$3,460,000 for fiscal year 2025. \$7,780,000
18 Long-Term Services and Supports Trust Account: For
19 transfer to the state general fund as full
20 repayment of the long-term services program
21 start-up costs and interest for fiscal year
22 2024. \$64,281,000
23 General Fund: For transfer to the forest resiliency
24 account trust fund, \$4,000,000 for fiscal year
25 2024. \$4,000,000
26 Water Pollution Control Revolving Administration
27 Account: For transfer to the water pollution
28 control revolving account, \$6,000,000 for
29 fiscal year 2024. \$6,000,000
30 General Fund: For transfer to the salmon recovery
31 account, \$3,000,000 for fiscal year 2024. \$3,000,000
32 Washington Student Loan Account: For transfer to the
33 state general fund, \$40,000,000 for fiscal year
34 2024. \$40,000,000
35 Model Toxics Control Operating Account: For transfer
36 to the state general fund, \$50,000,000 for
37 fiscal year 2025. \$50,000,000
38 General Fund: For transfer to the home security
39 fund, \$44,500,000 for fiscal year 2024 and
40 \$4,500,000 for fiscal year 2025. \$49,000,000

1 General Fund: For transfer to the state drought
2 preparedness account, \$2,000,000 for fiscal
3 year 2024. \$2,000,000
4 From auction proceeds received under RCW
5 70A.65.100(7)(b): For transfer to the air
6 quality and health disparities improvement
7 account, \$2,500,000 for fiscal year 2024. \$2,500,000
8 From auction proceeds received under RCW
9 70A.65.100(7)(c): For transfer to the air
10 quality and health disparities improvement
11 account, \$2,500,000 for fiscal year 2025. \$2,500,000
12 Climate Investment Account: For transfer to the
13 carbon emissions reduction account,
14 \$200,000,000 for fiscal year 2025. \$200,000,000
15 Climate Investment Account: For transfer to the
16 climate commitment account, \$100,000,000 for
17 fiscal year 2025. \$100,000,000
18 Climate Investment Account: For transfer to the
19 natural climate solutions account, \$70,000,000
20 for fiscal year 2025. \$70,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2021-2023 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 (1) In accordance with chapters 41.80 and 41.56 RCW, agreements
37 have been reached between the governor and organizations representing
38 state employee bargaining units and nonstate employee bargaining

1 units for the 2023-2025 fiscal biennium presented to the legislature
2 during the 2023 legislative session. Funding is not provided for
3 compensation and fringe benefit provisions not presented to the
4 legislature by the end of the 2023 legislative session. Funding is
5 approved for agreements and awards with the following organizations:

- 6 (a) Washington federation of state employees, general government;
- 7 (b) Teamsters local 117, department of corrections;
- 8 (c) Washington public employees association, general government;
- 9 (d) Teamsters 117, department of enterprise services;
- 10 (e) Service employees international union, healthcare 1199NW;
- 11 (f) Professional and technical engineers, local 17;
- 12 (g) Washington association of fish and wildlife professionals;
- 13 (h) The coalition of unions;
- 14 (i) Association of Washington assistant attorneys general;
- 15 (j) Washington federation of state employees, administrative law
16 judges;
- 17 (k) Washington state patrol troopers association;
- 18 (l) Washington state patrol lieutenants and captains association;
- 19 (m) Fish and wildlife officers guild;
- 20 (n) Teamsters 760, fish and wildlife sergeants;
- 21 (o) Washington federation of state employees, higher education
22 community college coalition;
- 23 (p) Washington public employees association, higher education
24 community college coalition;
- 25 (q) Service employees international union local 925, family child
26 care providers;
- 27 (r) Adult family home council, adult family home providers; and
- 28 (s) Washington federation of state employees, language access
29 providers.

30 (2) In accordance with chapters 41.80 and 41.56 RCW, agreements
31 have been reached between institutions of higher education and
32 employee organizations representing state employee bargaining units
33 for the 2023-2025 fiscal biennium and funding is provided in Part VI
34 of this act for agreements and awards with the following
35 organizations:

- 36 (a) University of Washington:
 - 37 (i) Washington federation of state employees;
 - 38 (ii) Service employees international union local 925;
 - 39 (iii) Teamsters local 117, police; and
 - 40 (iv) Washington federation of state employees, police management;

- 1 (b) Washington State University:
2 (i) Washington federation of state employees; and
3 (ii) Police guild;
- 4 (c) Central Washington University:
5 (i) Washington federation of state employees; and
6 (ii) Public school employees;
- 7 (d) The Evergreen State College:
8 (i) Washington federation of state employees; and
9 (ii) Washington federation of state employees, uniformed
10 personnel;
- 11 (e) Western Washington University:
12 (i) Washington federation of state employees; and
13 (ii) Fraternal order of police, lodge no. 24;
- 14 (f) Eastern Washington University:
15 (i) Washington federation of state employees;
16 (ii) Washington federation of state employees, uniformed
17 personnel; and
18 (iii) Public school employees;
- 19 (g) Yakima Valley College: Washington public employees
20 association; and
21 (h) Highline College: Washington public employees association.
- 22 (3) Expenditures for agreements in subsections (1) and (2) of
23 this section may also be funded from nonappropriated accounts. If
24 positions are funded with lidded grants or dedicated fund sources
25 with insufficient revenue, additional funding from other sources is
26 not provided.
- 27 (4) Collective bargaining agreements that are not required to be
28 approved by the legislature under RCW 41.80.010(4)(c)(ii)(A) are not
29 rejected but are left to the institutions delegated to manage those
30 bargained relationships under state employee collective bargaining
31 law. The following agreements are not rejected, but do not require
32 legislative approval:
- 33 (a) Service employees international union local 1199, research/
34 hall health;
- 35 (b) Service employees international union local 1199, Harborview
36 medical center/airlift northwest;
- 37 (c) Service employees international union local 1199, UW medical
38 center—northwest;
- 39 (d) Washington state nurses association, UW medical center—
40 northwest; and

1 (e) Washington state nurses association, UW medical center—
2 Montlake.

3 NEW SECTION. **Sec. 908. COMPENSATION—REPRESENTED EMPLOYEES—**
4 **HEALTH CARE COALITION—INSURANCE BENEFITS**

5 (1) (a) An agreement was reached for the 2023-2025 biennium
6 between the governor and the health care coalition under the
7 provisions of chapter 41.80 RCW. Appropriations in this act for state
8 agencies, including institutions of higher education, are sufficient
9 to implement the provisions of the 2023-2025 collective bargaining
10 agreement, which maintains the provisions of the prior agreement.

11 (b) Appropriations for state agencies in this act are sufficient
12 for represented employees outside the coalition and for
13 nonrepresented state employee health benefits.

14 (2) The appropriations for state agencies in this act are subject
15 to the following conditions and limitations:

16 (a) The monthly employer funding rate for insurance benefit
17 premiums, public employees' benefits board administration, and the
18 uniform medical plan, shall not exceed \$1,145 per eligible employee
19 for fiscal year 2024. For fiscal year 2025, the monthly employer
20 funding rate shall not exceed \$1,191 per eligible employee. These
21 rates are sufficient to separate vision benefits out of medical plans
22 into stand-alone vision insurance, beginning January 1, 2025, and
23 sufficient to cover in the uniform medical plan, effective July 1,
24 2023, coverage with no cost share for up to two over the counter
25 COVID-19 tests for each member each month.

26 (b) The board shall collect a \$25 per month surcharge payment
27 from members who use tobacco products and a surcharge payment of not
28 less than \$50 per month from members who cover a spouse or domestic
29 partner where the spouse or domestic partner has chosen not to enroll
30 in another employer-based group health insurance that has benefits
31 and premiums with an actuarial value of not less than 95 percent of
32 the actuarial value of the public employees' benefits board plan with
33 the largest enrollment. The surcharge payments shall be collected in
34 addition to the member premium payment.

35 (c) The health care authority, subject to the approval of the
36 public employees' benefits board, shall provide subsidies for health
37 benefit premiums to eligible retired or disabled public employees and
38 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be
2 up to \$183 per month. Funds from reserves accumulated for future
3 adverse claims experience, from past favorable claims experience, or
4 otherwise, may not be used to increase this retiree subsidy beyond
5 what is authorized in this subsection.

6 (d) School districts and educational service districts shall
7 remit to the health care authority for deposit into the public
8 employees' and retirees' insurance account established in RCW
9 41.05.120 the following amounts:

10 (i) For each full-time employee, \$68.41 per month beginning
11 September 1, 2023, and \$78.58 beginning September 1, 2024;

12 (ii) For each part-time employee, who at the time of the
13 remittance is employed in an eligible position as defined in RCW
14 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
15 contributions for basic benefits, \$68.41 each month beginning
16 September 1, 2023, and \$78.58 beginning September 1, 2024, prorated
17 by the proportion of employer fringe benefit contributions for a
18 full-time employee that the part-time employee receives. The
19 remittance requirements specified in this subsection do not apply to
20 employees of a school district or educational service district who
21 purchase insurance benefits through contracts with the health care
22 authority.

23 NEW SECTION. **Sec. 909. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
24 **BENEFITS**

25 An agreement was reached for the 2023-2025 biennium between the
26 governor and the school employee coalition under the provisions of
27 chapters 41.56 and 41.59 RCW. Appropriations in this act for
28 allocations to school districts are sufficient to implement the
29 provisions of the 2023-2025 collective bargaining agreement, which
30 maintains the provisions of the prior agreement, and are subject to
31 the following conditions and limitations:

32 (1) The monthly employer funding rate for insurance benefit
33 premiums, school employees' benefits board administration, retiree
34 remittance, and the uniform medical plan, shall not exceed the rates
35 identified in section 506(4) of this act.

36 (a) These rates are sufficient to cover, effective January 1,
37 2024:

38 (i) The following in the uniform medical plan:

39 (A) Offering a diabetes management program; and

1 (B) Effective July 1, 2023, coverage with no cost share for up to
2 two over the counter COVID-19 tests for each member each month; and

3 (ii) The following in the uniform dental plan:

4 (A) Increasing the temporomandibular joint benefit to \$1,000
5 annually and \$5,000 per lifetime;

6 (B) Eliminating the deductible for children up to age 15;

7 (C) Covering composite fillings on posterior teeth; and

8 (D) Increasing plan coverage of crowns to 70 percent.

9 (b) These rates include funding to cover, effective January 1,
10 2025, increasing the stand-alone vision insurance benefit to \$200
11 every 2 years.

12 (2) Rates established in subsection (1) of this section are
13 sufficient to reduce member costs as provided in article 1.3 of the
14 school employees health care funding agreement.

15 (3) Except as provided by the parties' health care agreement, in
16 order to achieve the level of funding provided for health benefits,
17 the school employees' benefits board shall require any or all of the
18 following: Employee premium copayments, increases in point-of-service
19 cost sharing, the implementation of managed competition, or other
20 changes to benefits consistent with RCW 41.05.740. The board shall
21 collect a \$25 per month surcharge payment from members who use
22 tobacco products and a surcharge payment of not less than \$50 per
23 month from members who cover a spouse or domestic partner where the
24 spouse or domestic partner has chosen not to enroll in another
25 employer-based group health insurance that has benefits and premiums
26 with an actuarial value of not less than 95 percent of the actuarial
27 value of the public employees' benefits board plan with the largest
28 enrollment. The surcharge payments shall be collected in addition to
29 the member premium payment.

30 (4) The health care authority shall deposit any moneys received
31 on behalf of the school employees' medical plan as a result of
32 rebates on prescription drugs, audits of hospitals, subrogation
33 payments, or any other moneys recovered as a result of prior uniform
34 medical plan claims payments, into the school employees' and
35 retirees' insurance account to be used for insurance benefits. Such
36 receipts may not be used for administrative expenditures.

37 (5) When bargaining for funding for school employees health
38 benefits for subsequent fiscal biennia, any proposal agreed upon must
39 assume the imposition of a \$25 per month surcharge payment from
40 members who use tobacco products and a surcharge payment of not less

1 than \$50 per month from members who cover a spouse or domestic
2 partner where the spouse or domestic partner has chosen not to enroll
3 in another employer-based group health insurance that has benefits
4 and premiums with an actuarial value of not less than 95 percent of
5 the actuarial value of the public employees' benefits board plan with
6 the largest enrollment. The surcharge payments shall be collected in
7 addition to the member premium payment.

8 NEW SECTION. **Sec. 910. GENERAL WAGE INCREASES AND LUMP SUM**
9 **PAYMENTS**

10 (1)(a) Appropriations for state agency employee compensation in
11 this act are sufficient to provide general wage increases to state
12 agency employees and employees of institutions of higher education,
13 who are not represented or who bargain under statutory authority
14 other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

15 (b) Appropriations for state agency employee compensation in this
16 act are sufficient to provide a retention lump sum payment and a lump
17 sum COVID-19 booster incentive to state agency employees who are not
18 represented or who bargain under statutory authority other than
19 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

20 (2) Funding is provided for a four percent general wage increase
21 effective July 1, 2023, for all classified employees as specified in
22 subsection (1)(a) of this section, employees in the Washington
23 management service, and exempt employees under the jurisdiction of
24 the office of financial management. The appropriations are also
25 sufficient to fund a four percent salary increase effective July 1,
26 2023, for executive, legislative, and judicial branch employees
27 exempt from merit system rules whose maximum salaries are not set by
28 the commission on salaries for elected officials.

29 (3) Funding is provided for a three percent general wage increase
30 effective July 1, 2024, for all classified employees as specified in
31 subsection (1)(a) of this section, employees in the Washington
32 management service, and exempt employees under the jurisdiction of
33 the office of financial management. The appropriations are also
34 sufficient to fund a three percent salary increase effective July 1,
35 2024, for executive, legislative, and judicial branch employees
36 exempt from merit system rules whose maximum salaries are not set by
37 the commission on salaries for elected officials.

38 (4) Funding is provided for a retention lump sum payment of
39 \$1,000 for all employees as specified in subsection (1)(b) of this

1 section who were employed on or before July 1, 2022, and continuously
2 employed through July 1, 2023.

3 (5) Funding is provided for a COVID-19 booster incentive payment
4 of \$1,000 for all employees as specified in subsection (1)(b) of this
5 section who provide verification, beginning January 1, 2023, through
6 December 31, 2023, that they are up-to-date with the COVID-19 vaccine
7 booster.

8 NEW SECTION. **Sec. 911. COMPENSATION—PENSION CONTRIBUTIONS**

9 The appropriations in this act for school districts and state
10 agencies, including institutions of higher education, are subject to
11 the following conditions and limitations:

12 (1) Appropriations are adjusted to reflect changes to agency
13 appropriations to reflect pension contribution rates adopted by the
14 pension funding council and the law enforcement officers' and
15 firefighters' retirement system plan 2 board, and as adjusted under
16 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

17 (2) An increase of 0.12 percent is funded for state employer
18 contributions to the public employees' retirement system, the public
19 safety employees' retirement systems, and the school employees'
20 retirement system, and an increase of 0.23 percent for employer
21 contributions to the teachers' retirement system is funded for the
22 provisions of Senate Bill No. 5350 (providing a benefit increase to
23 certain retirees of the public employees' retirement system plan 1
24 and the teachers' retirement system plan 1). If the bill is not
25 enacted by June 30, 2023, this subsection is null and void and
26 appropriations for school districts and state agencies, including
27 institutions of higher education, shall be held in unallotted status.

28 (3) An increase of 0.13 percent is funded for state employer
29 contributions to the Washington state patrol retirement system and an
30 increase of 0.01 percent is funded for state contributions to the law
31 enforcement officers' and firefighters' retirement system plan 2 for
32 the provisions of Substitute House Bill No. 1007 (military service
33 credit). If the bill is not enacted by June 30, 2023, this subsection
34 is null and void and appropriations for state agencies shall be held
35 in unallotted status.

36 (4) An increase of 0.01 percent for school district and state
37 employer contributions is funded for the teachers' retirement system
38 for the provisions of Substitute House Bill No. 1056 (postretirement
39 employment). If the bill is not enacted by June 30, 2023, this

1 subsection is null and void and appropriations for state agencies
2 shall be held in unallotted status.

3 NEW SECTION. **Sec. 912.** The Washington state missing and
4 murdered indigenous women and people task force is established.

5 (1) The task force is composed of members as provided in this
6 subsection.

7 (a) The president of the senate shall appoint one member from
8 each of the two largest caucuses of the senate.

9 (b) The speaker of the house of representatives shall appoint one
10 member from each of the two largest caucuses of the house of
11 representatives.

12 (c) The governor's office of Indian affairs shall appoint five
13 representatives from federally recognized Indian tribes in Washington
14 state.

15 (d) The president of the senate and the speaker of the house of
16 representatives jointly shall appoint the following:

17 (i) One member representing the Seattle Indian health board;

18 (ii) One member representing the NATIVE project;

19 (iii) One member representing Northwest Portland area Indian
20 health board;

21 (iv) One member representing the American Indian health
22 commission;

23 (v) Two indigenous women or family members of indigenous women
24 that have experienced violence;

25 (vi) One member representing the governor's office of Indian
26 affairs;

27 (vii) The chief of the Washington state patrol or his or her
28 representative;

29 (viii) One member representing the Washington state office of the
30 attorney general;

31 (ix) One member representing the Washington association of
32 sheriffs and police chiefs;

33 (x) One member representing the Washington state association of
34 counties;

35 (xi) One member representing the association of Washington
36 cities;

37 (xii) One member representing the Washington association of
38 prosecuting attorneys; and

1 (xiii) One representative of the Washington association of
2 criminal defense lawyers.

3 (e) Where feasible, the task force may invite and consult with
4 any entity, agency, or individual deemed necessary.

5 (2) The legislative members shall convene the initial meeting of
6 the task force no later than the end of 2023 and thereafter convene:

7 (a) A minimum of two subsequent meetings annually. The membership
8 shall select the task force's cochairs, which must include one
9 legislator and one nonlegislative member; and

10 (b) One summit annually.

11 (3) The task force shall review the laws and policies relating to
12 missing and murdered American Indian and Alaska Native people. The
13 task force shall review current policies and develop recommendations
14 for the purpose of:

15 (a) Assessing systemic causes behind violence including patterns
16 and underlying historical, social and economic, institutional, and
17 cultural factors which may contribute to disproportionately high
18 levels of violence that occur against American Indian and Alaska
19 Native people and recommending changes to address these systemic
20 causes;

21 (b) Identifying ways to improve cross-border coordination between
22 law enforcement and federally recognized tribes that share a border
23 with Washington state;

24 (c) Assessing and recommending improvements to data tracking and
25 reporting practices relating to violence against American Indian and
26 Alaska Native people in Washington state;

27 (d) Making recommendations and best practices for improving:

28 (i) The collection and reporting of data by tribal, local, and
29 state law enforcement agencies to more effectively understand and
30 address issues of violence facing American Indian and Alaska Native
31 people;

32 (ii) Jurisdictional and data-sharing issues on tribal reservation
33 land and urban areas that impact gender-based violence against
34 American Indian and Alaska Native people;

35 (iii) The collaboration and coordination between law enforcement
36 agencies and federal, state, county, local, and tribal social and
37 health services; and

38 (iv) Strategies and practices to improve communication and
39 transparency with family members in missing and murdered indigenous
40 women and people cases;

1 (e) Reviewing prosecutorial trends and practices relating to
2 crimes of violence against American Indian and Alaska Native people
3 in Washington state, identifying disparities, and recommending
4 changes to address such disparities;

5 (f) Identifying barriers to providing more state resources in
6 tracking and addressing violence against American Indian and Alaska
7 Native people and reducing the incidences of violence;

8 (g) Assessing and identifying state resources to support programs
9 and services for survivors, impacted family members, and tribal and
10 urban Indian service providers working with American Indian and
11 Alaska Native people who have experienced violence and identifying
12 needs of survivors, impacted family members, and tribal and urban
13 Indian service providers that are not currently being met;

14 (h) Identifying and making recommendations for increasing state
15 resources for trainings on culturally attuned best practices for
16 working with American Indian and Alaska Native communities for
17 tribal, local, and state law enforcement personnel in Washington
18 state; and

19 (i) Supporting efforts led by American Indian and Alaska Native
20 people to address this crisis, with the recognition that those
21 personally impacted are already doing critical work to address the
22 impacts of the missing and murdered indigenous women and people
23 crisis in communities and that community-led work must be centered in
24 order to identify and fully address the scope of the issue.

25 (4) The task force, with the assistance of the Washington state
26 office of the attorney general, must consult with federally
27 recognized tribes in Washington state and in states bordering
28 Washington state, and engage with urban Indian organizations to
29 submit reports to the governor and the appropriate committees of the
30 legislature by December 1, 2023, and June 1, 2025.

31 (5) (a) The office of the attorney general administers and
32 provides staff support to the task force, organizes the summit
33 required under subsection (2) (b) of this section, and oversees the
34 development of the task force reports required under subsection (4)
35 of this section. The task force and the office of the attorney
36 general shall conduct four site visits in different locations across
37 the state in collaboration with tribes and native-led organizations.
38 The office of the attorney general may contract for the summit.

39 (b) The office of the attorney general may, when deemed necessary
40 by the task force, retain consultants to provide data analysis,

1 research, recommendations, training, and other services to the task
2 force for the purposes provided in subsection (3) of this section.

3 (c) The office of the attorney general may share and exchange
4 information received or created on behalf of the task force with
5 other states, federally recognized Indian tribes, urban Indian
6 organizations, and other national groups working on missing and
7 murdered indigenous women and people issues.

8 (d) The office of the attorney general must coordinate with the
9 task force to create and update a missing and murdered indigenous
10 women and people resource. The resource must include:

11 (i) Instructions on how to report a missing indigenous woman or
12 person;

13 (ii) General information about the investigative processes in
14 missing and murdered indigenous women and people cases;

15 (iii) Best practices for family members in missing and murdered
16 indigenous women and people cases when working with law enforcement;
17 and

18 (iv) Other useful information and resources.

19 (6) Legislative members of the task force are reimbursed for
20 travel expenses in accordance with RCW 44.04.120. Nonlegislative
21 members are not entitled to be reimbursed for travel expenses if they
22 are elected officials or are participating on behalf of an employer,
23 governmental entity, or other organization. Any reimbursement for
24 other nonlegislative members is subject to chapter 43.03 RCW.

25 (7) To ensure that the task force has diverse and inclusive
26 representation of those affected by its work, task force members
27 whose participation in the task force may be hampered by financial
28 hardship may be compensated as provided in RCW 43.03.220.

29 (8) This section expires June 30, 2025.

30 NEW SECTION. **Sec. 913.** (1) The office of financial management
31 must convene a task force to identify, plan, and make recommendations
32 on the conversion of the Naselle youth camp property and facilities
33 to an alternate use.

34 (2) The task force must include representatives appointed by the
35 following entities and organizations:

36 (a) The Pacific county commissioners;

37 (b) The tribe located nearest to the facility;

38 (c) The Naselle-Grays river school district;

39 (d) Educational service district 112;

- 1 (e) The Pacific county sheriff's office;
- 2 (f) The Naselle chamber of commerce;
- 3 (g) A citizen residing near the Naselle youth camp, chosen by the
- 4 Pacific county commissioners;
- 5 (h) The department of natural resources;
- 6 (i) The department of social and health services;
- 7 (j) The department of ecology; and
- 8 (k) The office of financial management.

9 (3) The task force must include the state senator and a state
10 representative whose district represents the Naselle community.

11 (4) The task force must meet at least every other month, and the
12 first meeting must be held by July 31, 2023.

13 (5) The task force shall report its findings and a prioritized
14 list of recommendations to the governor and the fiscal committees of
15 the legislature June 30, 2024.

16 (6) Task force members that are not elected officials or a
17 representative of a governmental entity may be reimbursed for travel
18 expenses in accordance with chapter 43.03 RCW.

19 NEW SECTION. **Sec. 914.** (1) The Washington state housing finance
20 commission must submit an interim and a final report to the
21 appropriate committees of the legislature on efforts taken by the
22 commission to stabilize rents for tenants of affordable housing units
23 financed through federal low-income housing tax credits allocated by
24 the commission, and other housing finance programs administered by
25 the commission as applicable. Rent stabilization efforts may include,
26 but are not limited to, limiting or mitigating the impacts of rent
27 increases for tenants of qualifying units. The commission must submit
28 the interim report by December 1, 2023, and the final report by
29 December 1, 2024.

30 (2) This section expires June 30, 2025.

31 NEW SECTION. **Sec. 915.** (1) The jail modernization task force is
32 established, to be composed of the following members:

33 (a) One member from each of the two largest caucuses of the
34 senate, appointed by the president of the senate;

35 (b) One member from each of the two largest caucuses of the house
36 of representatives, appointed by the speaker of the house of
37 representatives;

1 (c) A representative from the caseload forecast council, as an
2 advisory member;

3 (d) One member appointed by and representing each of the
4 following:

5 (i) The governor;

6 (ii) The department of corrections;

7 (iii) The sentencing guidelines commission;

8 (iv) The department of social and health services, representing
9 the behavioral health administration's state hospitals;

10 (v) The health care authority;

11 (vi) The criminal justice training commission;

12 (vii) The superior court judges association;

13 (viii) The district and municipal court judges association;

14 (ix) The Washington association of criminal defense attorneys or
15 the Washington defender association;

16 (x) The Washington association of prosecuting attorneys;

17 (xi) The Washington state minority and justice commission;

18 (xii) Disability rights Washington;

19 (xiii) A behavioral health administrative service organization;

20 and

21 (xiv) An individual with lived experience; and

22 (e) Two members appointed by and representing each of the
23 following:

24 (i) The Washington state association of counties, with one
25 representative from east of the crest of the Cascades and one
26 representative from west of the crest of the Cascades; and

27 (ii) The Washington association of sheriffs and police chiefs,
28 with one representative from east of the crest of the Cascades and
29 one representative from west of the crest of the Cascades.

30 (2) Any additions or modifications to the membership provided in
31 subsection (1) of this section will be informed by the analysis
32 performed by the Washington state institute for public policy and the
33 convening assessment performed by the William D. Ruckelshaus center.

34 (3) The initial meeting of the task force must be no later than
35 December 1, 2024.

36 (4) The task force shall review the Washington state institute
37 for public policy's report on jail characteristics, any resulting
38 legislation from the criminal sentencing task force, and any
39 resulting legislation from the Washington state joint legislative

1 task force on jail standards. At a minimum, the task force shall also
2 discuss the following:

3 (a) Employee retention issues and potential solutions;

4 (b) The impact of overtime, jail atmosphere, emergency response
5 time, and inexperienced corrections officers, and how to overcome
6 these challenges;

7 (c) The type of facility needed to house those with behavioral
8 health needs and associated costs of these facilities;

9 (d) Available diversion programs and their costs;

10 (e) Types of existing behavioral health facilities for those
11 involved in the criminal justice system, the costs of building and
12 running these facilities, how these facilities vary by location, the
13 viability of offering facilities in every county, and potential
14 system improvements to the types of services and supports offered and
15 delivered to those with behavioral health needs;

16 (f) The types of services and supports provided to those exiting
17 the jail system; and

18 (g) What reforms are necessary to create and enhance a seamless
19 transition back to the community following jail confinement.

20 (5) The task force shall develop a set of statewide jail
21 modernization recommendations to include, at a minimum, identifying
22 existing facilities in need of upgrades or remodel and any need for
23 building new facilities, and potential funding sources or mechanisms
24 to make the recommendations feasible.

25 (6) Legislative members of the task force are reimbursed for
26 travel expenses in accordance with RCW 44.04.120. Nonlegislative
27 members are not entitled to be reimbursed for travel expenses if they
28 are elected officials or are participating on behalf of an employer,
29 governmental entity, or other organization. Any reimbursement for
30 other nonlegislative members is subject to chapter 43.03 RCW.

31 (7) The task force shall submit an initial report, including
32 findings and recommendations, to the governor and the appropriate
33 committees of the legislature by July 1, 2025. The task force shall
34 submit a final report by December 31, 2025.

35 NEW SECTION. **Sec. 916.** (1) The fire service delivery work group
36 is established.

37 (2) The executive director of the Washington fire chiefs or their
38 designee must chair the work group. The work group is composed of the

1 following additional members who serve without compensation or
2 reimbursement for expenses:

3 (a) The president of the Washington state council of firefighters
4 or the president's designee;

5 (b) The executive director of the Washington fire commissioners
6 association or the director's designee; and

7 (c) The president of the Washington state fire fighters'
8 association or the president's designee.

9 (3) Staff support for the work group must be provided by the
10 department of commerce.

11 (4) The work group must evaluate existing funding and service
12 delivery models of fire service functions including, but not limited
13 to:

14 (a) Fire service training and certifications;

15 (b) Apprenticeships;

16 (c) Risk mobilization;

17 (d) Fire prevention;

18 (e) Inspections and plan review;

19 (f) Data collection;

20 (g) Building codes and fire sprinkler and monitoring systems; and

21 (h) Fireworks and fire safe cigarettes.

22 (5) The work group must report its findings and recommendations
23 for the future delivery of these functions to the legislature and the
24 governor by December 1, 2023. The work group may also convene a fire
25 service summit to accomplish the goals of this section.

26 NEW SECTION. **Sec. 917.** (1)(a) The housing supply and
27 affordability task force is established, with members as provided in
28 this subsection.

29 (i) The president of the senate shall appoint two members from
30 each of the two largest caucuses of the senate.

31 (ii) The speaker of the house of representatives shall appoint
32 two members from each of the two largest caucuses of the house of
33 representatives.

34 (iii) A representative from the department of commerce, the
35 Washington housing finance commission, and the University of
36 Washington's school of public policy.

37 (iv) Two county elected officials appointed by the Washington
38 state association of counties with one from an urban county and one
39 from a rural county.

1 (v) Two municipal elected officials appointed by the association
2 of Washington cities with one from an urban city and one from a rural
3 city.

4 (vi) A business owner appointed by the association of Washington
5 business.

6 (vii) A board member or nonstaff person appointed by habitat for
7 humanity Seattle-King & Kittitas counties.

8 (viii) A board member or nonstaff person appointed by the
9 Washington environmental council.

10 (ix) A board member or nonstaff person appointed by building
11 industry association of Washington.

12 (x) A board member or nonstaff person appointed by the Washington
13 realtors association.

14 (xi) A board member or nonstaff person appointed by the
15 Washington building trades council.

16 (xii) A board member or nonstaff person appointed by the
17 Washington building officials association.

18 (xiii) A board member or nonstaff person appointed by the
19 Association of Washington housing authorities.

20 (b) Advisory committees may be established as appropriate to
21 provide the task force with perspectives from public, private, and
22 academic organizations.

23 (c) In addition, the task force shall retain the services of an
24 independent facilitator to assemble, analyze, and present information
25 as directed by the task force.

26 (d) The task force shall convene its first meeting no later than
27 June 1, 2023, and shall choose two cochairs from among its
28 legislative membership. The task force shall submit an interim report
29 to the governor and legislature not later than November 1, 2023,
30 which shall contain, at minimum, the findings to date of the
31 independent fact-finder. The task force shall submit its final report
32 and recommendations for legislative changes, if any, to the governor
33 and the legislature not later than December 1, 2024.

34 (2) The task force will identify:

35 (a) Strategies to increase the diversity and supply of
36 affordable, attainable housing at all income levels;

37 (b) Reforms to land use and zoning laws to increase and diversify
38 housing choices;

1 (c) Strategies to address government actions and requirements
2 that may increase housing costs or prevent supply from increasing to
3 meet demand;

4 (d) Federal, state, and local partnership opportunities to
5 increase and preserve affordable housing;

6 (e) Actions to expand the state's construction workforce; and

7 (f) Other subjects that the task force identifies as root causes
8 or barriers that have made housing inaccessible and unaffordable
9 throughout the state.

10 (3) The strategies developed by the task force must also
11 recognize the urban, rural, and regional differences in income,
12 economies, and land and water resources within the state.

13 (4) The task force, when appropriate, may consult with
14 individuals from the public and private sectors or ask those
15 individuals to establish one or more advisory committees. Members of
16 these advisory committees are not entitled to expense reimbursement.

17 (5) The task force may contract with additional persons who have
18 specific technical expertise if that expertise is necessary to carry
19 out the provisions of this section.

20 (6) Staff support for the task force shall be provided by the
21 department of commerce.

22 (7) Legislative members of the task force shall be reimbursed for
23 travel expenses in accordance with RCW 44.04.120. Nonlegislative
24 members, except those representing an employer or organization, are
25 entitled to be reimbursed for travel expenses in accordance with RCW
26 43.03.050 and 43.03.060.

27 (8) The expenses of the task force shall be paid jointly by the
28 senate and the house of representatives. Task force expenditures are
29 subject to approval by the senate facilities and operations committee
30 and the house executive rules committee, or their successor
31 committees.

32 NEW SECTION. **Sec. 918.** (1) The legislature finds that survivors
33 of gender based violence should be empowered in our state to choose
34 how they want to respond to their situation from choosing to engage
35 in the criminal system, the civil system, or to engage in community
36 lead services. As a state, we are responsible for ensuring that
37 regardless of the choice made by the survivor, we have the resources,
38 services, and support needed to assist them in their journey to
39 safety and self empowerment which involves multiple legal systems.

1 Providers and advocates engaged in providing direct services, along
2 with survivors should be the priority for leading this effort. As a
3 result, the crime victim services work group is established.

4 (2) The co-chairs of the gender and justice commission or their
5 designee must chair the work group. The work group is composed of the
6 following additional members who serve without compensation or
7 reimbursement for expenses:

8 (i) The director of the King county sexual assault resource
9 center or the director's designee;

10 (ii) The executive director of the northwest justice project or
11 the director's designee;

12 (iii) The executive director of the sexual violence law center or
13 the director's designee;

14 (iv) Representatives from 4 community based domestic violence
15 service providers from across the state;

16 (v) The executive director of the family violence appellate
17 project or the director's designee;

18 (vi) The executive director of the protection order advocacy
19 program or the director's designee;

20 (vii) The director of the department of commerce or the
21 director's designee;

22 (viii) The director of the department of social and health
23 services or the director's designee;

24 (ix) The director of the department of children, youth, and
25 families or the director's designee;

26 (x) The state treasurer or the treasurer's designee;

27 (xi) Tribal representation;

28 (xii) Representatives from no less than 4 organization working
29 with survivors of trafficking; and

30 (xiii) Representatives from no less than 4 of the state's
31 children's advocacy centers.

32 (3) The work group must:

33 (a) Survey the need in the legal (protection orders, family law,
34 abusive litigation) and community based systems including the need
35 for evidence based training for all participants;

36 (b) Develop a plan to standardize and expand access to legal and
37 community based assistance while utilizing and leveraging both public
38 and private funding sources;

39 (b) Assess the different financial accounts which can be utilized
40 for victim services including but not limited to those that exist in:

- 1 (i) The United States department of treasury;
2 (ii) The department of commerce;
3 (iii) The department of children, youth, and families;
4 (iv) The department of labor and industries;
5 (v) The department of social and health services; and
6 (c) Develop a sustainable funding formula and criteria for future
7 state funding.

8 (4) Staff support for the work group must be provided by the
9 administrative office of the courts.

10 (5) The work group must report its findings and recommendations
11 to the legislature by October 1, 2024.

12 NEW SECTION. **Sec. 919.** (1) During the 2023-2025 fiscal

13 biennium, the health care authority, department of commerce,
14 department of corrections, and department of children, youth, and
15 families must revise their agreements and contracts with vendors to
16 include a provision to require that each vendor agrees to equality
17 among its workers by ensuring similarly employed individuals are
18 compensated as equals as follows:

19 (a) Employees are similarly employed if the individuals work for
20 the same employer, the performance of the job requires comparable
21 skill, effort, and responsibility, and the jobs are performed under
22 similar working conditions. Job titles alone are not determinative of
23 whether employees are similarly employed.

24 (b) Vendors may allow differentials in compensation for their
25 workers based in good faith on any of the following: A seniority
26 system, a merit system, a system that measures earnings by quantity
27 or quality of production, a bona fide job-related factor or factors,
28 or a bona fide regional difference in compensation levels.

29 (c) A bona fide job-related factor or factors may include, but is
30 not limited to, education, training, or experience, that is
31 consistent with business necessity, not based on or derived from a
32 gender-based differential, and accounts for the entire differential.

33 (d) A bona fide regional difference in compensation level must be
34 consistent with business necessity, not based on or derived from a
35 gender-based differential, and account for the entire differential.

36 (2) The provision must allow for the termination of the contract
37 if the agency or the department of enterprise services determines
38 that the vendor is not in compliance with this agreement or contract
39 term.

1 (3) Agencies must implement this provision with any new contract
2 and at the time of renewal of any existing contract.

3 (4) The department of enterprise services must revise its master
4 contracts with vendors, including cooperative purchasing agreements
5 under RCW 39.26.060, in accordance with this section. Any cost
6 incurred by the department of enterprise services to implement this
7 section must be recouped from the fees charged to master contract
8 vendors.

9 **Sec. 920.** RCW 16.76.030 and 2021 c 334 s 960 are each amended to
10 read as follows:

11 (1) The northeast Washington wolf-livestock management account is
12 created as a nonappropriated account in the custody of the state
13 treasurer. All receipts, any legislative appropriations, private
14 donations, or any other private or public source directed to the
15 northeast Washington wolf-livestock management grant must be
16 deposited into the account. Expenditures from the account may be used
17 only for the deployment of nonlethal wolf deterrence resources as
18 described in RCW 16.76.020. Only the director may authorize
19 expenditures from the account in consultation with the advisory board
20 created in RCW 16.76.020. The account is subject to allotment
21 procedures under chapter 43.88 RCW, but an appropriation is not
22 required for expenditures. Interest earned by deposits in the account
23 must be retained in the account.

24 (2) The advisory board created in RCW 16.76.020 may solicit and
25 receive gifts and grants from public and private sources for the
26 purposes of RCW 16.76.020.

27 (3) During the 2021-2023 and 2023-2025 fiscal (~~biennium~~)
28 biennia, expenditures from the account may be used for wolf-livestock
29 management as well as for grants to the sheriffs' offices of Stevens
30 and Ferry counties for providing a local wildlife specialist to aid
31 the department of fish and wildlife in the management of wolves.

32 **Sec. 921.** RCW 19.02.210 and 2016 sp.s. c 36 s 916 are each
33 amended to read as follows:

34 The business license account is created in the state treasury.
35 Unless otherwise indicated in RCW 19.02.075, all receipts from
36 handling and business license delinquency fees must be deposited into
37 the account. Moneys in the account may be spent only after
38 appropriation beginning in fiscal year 1993. Expenditures from the

1 account may be used only to administer the business licensing service
2 program. During the 2015-2017 fiscal biennium, moneys from the
3 business license account may be used for operations of the department
4 of revenue. During the 2023-2025 fiscal biennium, the legislature may
5 direct the state treasurer to make transfers of moneys in the
6 business license account to the state general fund.

7 **Sec. 922.** RCW 28B.76.526 and 2020 c 357 s 911 are each amended
8 to read as follows:

9 The Washington opportunity pathways account is created in the
10 state treasury. Expenditures from the account may be used only for
11 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW
12 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW
13 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington
14 award for vocational excellence), chapter 28B.92 RCW (Washington
15 college grant program), chapter 28B.105 RCW (GET ready for math and
16 science scholarship), chapter 28B.117 RCW (passport to careers),
17 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216
18 RCW (early childhood education and assistance program). During the
19 2019-2021, 2021-2023, and 2023-2025 fiscal (~~(biennium))~~ biennia, the
20 account may also be appropriated for public schools funded under
21 chapters 28A.150 and 28A.715 RCW.

22 **Sec. 923.** RCW 28B.92.205 and 2022 c 297 s 949 are each amended
23 to read as follows:

24 In addition to other eligibility requirements outlined in this
25 chapter, students who demonstrate financial need are eligible to
26 receive the Washington college grant. Financial need is as follows:

27 (1) Until academic year 2020-21, students with family incomes
28 between zero and fifty percent of the state median family income,
29 adjusted for family size, shall receive the maximum Washington
30 college grant as defined in RCW 28B.92.030. Grants for students with
31 incomes between fifty-one and seventy percent of the state median
32 family income, adjusted for family size, shall be prorated at the
33 following percentages of the maximum Washington college grant amount:

34 (a) Seventy percent for students with family incomes between
35 fifty-one and fifty-five percent of the state median family income;

36 (b) Sixty-five percent for students with family incomes between
37 fifty-six and sixty percent of the state median family income;

1 (c) Sixty percent for students with family incomes between sixty-
2 one and sixty-five percent of the state median family income; and

3 (d) Fifty percent for students with family incomes between sixty-
4 six and seventy percent of the state median family income.

5 (2) Beginning with academic year 2020-21, except during the
6 2022-23, 2023-24, and 2024-25 academic years, students with family
7 incomes between zero and fifty-five percent of the state median
8 family income, adjusted for family size, shall receive the maximum
9 Washington college grant as defined in RCW 28B.92.030. During the
10 2022-23, 2023-24, and 2024-25 academic years, students with family
11 incomes between zero and ((60)) sixty percent of the state median
12 family income, adjusted for family size, shall receive the maximum
13 Washington college grant. Grants for students with incomes between
14 fifty-six and one hundred percent of the state median family income,
15 adjusted for family size, shall be prorated at the following
16 percentages of the maximum Washington college grant amount:

17 (a) Seventy percent for students with family incomes between
18 fifty-six and sixty percent of the state median family income, except
19 during the 2022-23, 2023-24, and 2024-25 academic years;

20 (b) Sixty percent for students with family incomes between sixty-
21 one and sixty-five percent of the state median family income, except
22 during the 2023-24 and 2024-25 academic years when student grant
23 award shall not be prorated and students shall receive the maximum
24 award;

25 (c) Fifty percent for students with family incomes between sixty-
26 six and seventy percent of the state median family income;

27 (d) Twenty-four and one-half percent for students with family
28 incomes between seventy-one and seventy-five percent of the state
29 median family income; and

30 (e) Ten percent for students with family incomes between seventy-
31 six and one hundred percent of the state median family income.

32 **Sec. 924.** RCW 28B.93.060 and 2022 c 206 s 7 are each amended to
33 read as follows:

34 The Washington student loan account is created in the custody of
35 the state treasurer. All receipts from the Washington student loan
36 program must be deposited in the account. Expenditures from the
37 account may be used only for administration and the issuance of new
38 student loans. Only the executive director of the Washington student
39 achievement council or the executive director's designee may

1 authorize expenditures from the account. The account is subject to
2 the allotment procedures under chapter 43.88 RCW, moneys in the
3 account may be spent only after appropriation. During the 2023-2025
4 fiscal biennium, the legislature may direct the state treasurer to
5 make transfers of moneys in the Washington student loan account to
6 the state general fund.

7 **Sec. 925.** RCW 28B.115.070 and 2022 c 276 s 4 are each amended to
8 read as follows:

9 (1) After June 1, 1992, the department, in consultation with the
10 office and the department of social and health services, shall:

11 (a) Determine eligible credentialed health care professions for
12 the purposes of the health professional loan repayment and
13 scholarship program and the behavioral health loan repayment program
14 authorized by this chapter. Eligibility shall be based upon an
15 assessment that determines that there is a shortage or insufficient
16 availability of a credentialed profession so as to jeopardize patient
17 care and pose a threat to the public health and safety. The
18 department shall consider the relative degree of shortages among
19 professions when determining eligibility. The department may add or
20 remove professions from eligibility based upon the determination that
21 a profession is no longer in shortage. Should a profession no longer
22 be eligible, participants or eligible students who have received
23 scholarships shall be eligible to continue to receive scholarships or
24 loan repayments until they are no longer eligible or until their
25 service obligation has been completed;

26 (b) Determine health professional shortage areas for each of the
27 eligible credentialed health care professions; and

28 (c) Determine underserved behavioral health areas for each of the
29 eligible credentialed health care professions.

30 (2) The office, in consultation with the department, shall
31 determine selection criteria for nurse educators and approved nursing
32 programs.

33 (3) For the 2023-2025 fiscal biennium, consideration for
34 eligibility for loan repayment shall also be given to chiropractors
35 and psychiatric mental health nurse practitioners.

36 **Sec. 926.** RCW 41.05.120 and 2018 c 260 s 25 are each amended to
37 read as follows:

1 (1) The public employees' and retirees' insurance account is
2 hereby established in the custody of the state treasurer, to be used
3 by the director for the deposit of contributions, the remittance paid
4 by school districts and educational service districts under RCW
5 28A.400.410, reserves, dividends, and refunds, for payment of
6 premiums and claims for employee and retiree insurance benefit
7 contracts and subsidy amounts provided under RCW 41.05.085, and
8 transfers from the flexible spending administrative account as
9 authorized in RCW 41.05.123. Moneys from the account shall be
10 disbursed by the state treasurer by warrants on vouchers duly
11 authorized by the director. Moneys from the account may be
12 transferred to the flexible spending administrative account to
13 provide reserves and start-up costs for the operation of the flexible
14 spending administrative account program.

15 (2) The state treasurer and the state investment board may invest
16 moneys in the public employees' and retirees' insurance account. All
17 such investments shall be in accordance with RCW 43.84.080 or
18 43.84.150, whichever is applicable. The director shall determine
19 whether the state treasurer or the state investment board or both
20 shall invest moneys in the public employees' and retirees' insurance
21 account.

22 (3) The school employees' insurance account is hereby established
23 in the custody of the state treasurer, to be used by the director for
24 the deposit of contributions, reserves, dividends, and refunds, for
25 payment of premiums and claims for school employee insurance benefit
26 contracts, and for transfers from the school employees' benefits
27 board flexible spending and dependent care administrative account as
28 authorized in this subsection. Moneys from the account shall be
29 disbursed by the state treasurer by warrants on vouchers duly
30 authorized by the director. Moneys from the account may be
31 transferred to the school employees' benefits board flexible spending
32 and dependent care administrative account to provide reserves and
33 start-up costs for the operation of the school employees' benefits
34 board flexible spending arrangement and dependent care assistance
35 program.

36 (4) The state treasurer and the state investment board may invest
37 moneys in the school employees' insurance account. These investments
38 must be in accordance with RCW 43.84.080 or 43.84.150, whichever is
39 applicable. The director shall determine whether the state treasurer

1 or the state investment board or both shall invest moneys in the
2 school employees' insurance account.

3 (5) During fiscal year 2023 and the 2023-2025 fiscal biennium,
4 moneys may be transferred between the public employees' and retirees'
5 insurance account and the school employees' insurance account for
6 short-term cash management and cash balance purposes.

7 **Sec. 927.** RCW 41.26.450 and 2021 c 334 s 965 are each amended to
8 read as follows:

9 (1) Port districts established under Title 53 RCW and
10 institutions of higher education as defined in RCW 28B.10.016 shall
11 contribute both the employer and state shares of the cost of the
12 retirement system for any of their employees who are law enforcement
13 officers.

14 (2) Institutions of higher education shall contribute both the
15 employer and the state shares of the cost of the retirement system
16 for any of their employees who are firefighters.

17 (3) During fiscal years 2018 and 2019 and during the 2019-2021
18 ~~((and)),~~ 2021-2023, and 2023-2025 fiscal biennia:

19 When an employer charges a fee or recovers costs for work
20 performed by a plan member where:

21 (a) The member receives compensation that is includable as basic
22 salary under RCW 41.26.030(4)(b); and

23 (b) The service is provided, whether directly or indirectly, to
24 an entity that is not an "employer" under RCW 41.26.030(14)(b);
25 the employer shall contribute both the employer and state shares of
26 the cost of the retirement system contributions for that
27 compensation. Nothing in this subsection prevents an employer from
28 recovering the cost of the contribution from the entity receiving
29 services from the member.

30 **Sec. 928.** RCW 43.09.475 and 2022 c 157 s 14 are each amended to
31 read as follows:

32 The performance audits of government account is hereby created in
33 the custody of the state treasurer. Revenue identified in RCW
34 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
35 in the account shall be used to fund the performance audits and
36 follow-up performance audits under RCW 43.09.470 and shall be
37 expended by the state auditor in accordance with chapter 1, Laws of
38 2006. Only the state auditor or the state auditor's designee may

1 authorize expenditures from the account. The account is subject to
2 allotment procedures under chapter 43.88 RCW, but an appropriation is
3 not required for expenditures. The performance audits of government
4 account may be appropriated for the joint legislative audit and
5 review committee, the legislative evaluation and accountability
6 program committee, and for the office of financial management's
7 performance audit and compliance audit activities. During the
8 2019-2021 (~~and~~), 2021-2023, and 2023-2025 fiscal biennia, the
9 performance audits of government account may be appropriated for the
10 superintendent of public instruction, the (~~department of fish and~~
11 ~~wildlife~~) office of the governor, and audits of school districts. In
12 addition, during the 2019-2021 and 2021-2023 fiscal biennia the
13 account may be used to fund the office of financial management's
14 contract for the compliance audit of the state auditor and audit
15 activities at the department of revenue.

16 **Sec. 929.** RCW 43.79.555 and 2022 c 157 s 5 are each amended to
17 read as follows:

18 The Washington rescue plan transition account is created in the
19 state treasury. Moneys in the account may be spent only after
20 appropriation. Revenues to the account consist of moneys directed by
21 the legislature to the account. Allowable uses of moneys in the
22 account include responding to the impacts of the COVID-19 pandemic
23 including those related to education, human services, health care,
24 and the economy. In addition, the legislature may appropriate from
25 the account to continue activities begun with, or augmented with,
26 COVID-19 related federal funding. During the 2023-2025 fiscal
27 biennium, the legislature may direct the state treasurer to make
28 transfers of moneys in the Washington rescue plan transition account
29 to the state general fund.

30 **Sec. 930.** RCW 43.79.567 and 2022 c 297 s 947 are each amended to
31 read as follows:

32 (1) The community reinvestment account is created in the state
33 treasury. Revenues to the account shall consist of appropriations and
34 transfers by the legislature and all other moneys directed for
35 deposit into the account. Moneys in the account may be spent only
36 after appropriation.

37 (2) Expenditures from the account may be used by the department
38 of commerce for:

1 (a) Economic development, which includes addressing wealth
2 disparities to promote asset building such as home ownership and
3 expanding access to financial resources including, but not limited
4 to, grants and loans for small businesses and entrepreneurs,
5 financial literacy training, and other small business training and
6 support activities;

7 (b) Civil and criminal legal assistance to provide postconviction
8 relief and case assistance, including the expungement of criminal
9 records and vacation of criminal convictions;

10 (c) Community-based violence intervention and prevention
11 services, which may include after-school programs focused on
12 providing education and mentorship to youths; and

13 (d) Reentry services to facilitate successful transitions for
14 persons formerly incarcerated in an adult correctional facility or
15 juvenile residential facility in Washington.

16 (3) The distribution of the grants under this section must be
17 done in collaboration with the governor's office of Indian affairs
18 and "by and for community organizations" as defined by the department
19 of commerce and the office of equity. For the 2023-2025 fiscal
20 biennium, the distribution of grants must be done only in
21 collaboration with "by and for community organizations" as defined by
22 the department of commerce and the office of equity.

23 **Sec. 931.** RCW 43.101.200 and 2021 c 334 s 977 and 2021 c 323 s
24 31 are each reenacted and amended to read as follows:

25 (1) All law enforcement personnel, except volunteers, and reserve
26 officers whether paid or unpaid, initially employed on or after
27 January 1, 1978, shall engage in basic law enforcement training which
28 complies with standards adopted by the commission pursuant to RCW
29 43.101.080. For personnel initially employed before January 1, 1990,
30 such training shall be successfully completed during the first
31 fifteen months of employment of such personnel unless otherwise
32 extended or waived by the commission and shall be requisite to the
33 continuation of such employment. Personnel initially employed on or
34 after January 1, 1990, shall commence basic training during the first
35 six months of employment unless the basic training requirement is
36 otherwise waived or extended by the commission. Successful completion
37 of basic training is requisite to the continuation of employment of
38 such personnel initially employed on or after January 1, 1990.

1 (2) Except as provided in RCW 43.101.170, the commission shall
2 provide the aforementioned training and shall have the sole authority
3 to do so. The commission shall provide necessary facilities,
4 supplies, materials, and the board and room of noncommuting attendees
5 for seven days per week, except during the 2017-2019, 2019-2021,
6 (~~and~~) 2021-2023, and 2023-2025 fiscal biennia when the employing,
7 county, city, or state law enforcement agency shall reimburse the
8 commission for twenty-five percent of the cost of training its
9 personnel. Additionally, to the extent funds are provided for this
10 purpose, the commission shall reimburse to participating law
11 enforcement agencies with ten or less full-time commissioned patrol
12 officers the cost of temporary replacement of each officer who is
13 enrolled in basic law enforcement training: PROVIDED, That such
14 reimbursement shall include only the actual cost of temporary
15 replacement not to exceed the total amount of salary and benefits
16 received by the replaced officer during his or her training period.

17 **Sec. 932.** RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s
18 302, and 2022 c 157 s 15 are each reenacted and amended to read as
19 follows:

20 (1) The public works assistance account is hereby established in
21 the state treasury. Money may be placed in the public works
22 assistance account from the proceeds of bonds when authorized by the
23 legislature or from any other lawful source. Money in the public
24 works assistance account shall be used to make loans and grants and
25 to give financial guarantees to local governments for public works
26 projects. Moneys in the account may also be appropriated or
27 transferred to the water pollution control revolving fund and the
28 drinking water assistance account to provide for state match
29 requirements under federal law. Moneys in the account may be
30 transferred to the move ahead WA account to provide support of public
31 works projects funded in the move ahead WA program. Not more than 20
32 percent of the biennial capital budget appropriation to the public
33 works board from this account may be expended or obligated for
34 preconstruction loans and grants, emergency loans and grants, or
35 loans and grants for capital facility planning under this chapter.
36 Not more than 10 percent of the biennial capital budget appropriation
37 to the public works board from this account may be expended or
38 obligated as grants for preconstruction, emergency, capital facility
39 planning, and construction projects. During the 2017-2019 and

1 2019-2021 fiscal biennia, the legislature may appropriate moneys from
2 the account for activities related to rural economic development, the
3 growth management act, the aviation revitalization loan program, the
4 community economic revitalization board broadband program, and the
5 voluntary stewardship program. During the 2021-2023 biennium, the
6 legislature may appropriate moneys from the account for activities
7 related to the aviation revitalization board. During the 2019-2021
8 fiscal biennia, the legislature may direct the state treasurer to
9 make transfers of moneys in the public works assistance account to
10 the education legacy trust account. During the 2019-2021 and
11 2021-2023 fiscal biennia, the legislature may direct the state
12 treasurer to make transfers of moneys in the public works assistance
13 account to the statewide broadband account. The legislature may
14 appropriate moneys from the public works assistance account for
15 activities related to the voluntary stewardship program, rural
16 economic development, and the growth management act. During the
17 2021-2023 biennium, the legislature may appropriate moneys from the
18 account for projects identified in section 1033, chapter 296, Laws of
19 2022. During the 2023-2025 fiscal biennium, the legislature may
20 appropriate moneys from the account for activities related to
21 developing a data dashboard to map investments made by the public
22 works board, the department of commerce, the department of health,
23 the department of ecology, the department of transportation, the
24 transportation improvement board, and by board partners to the system
25 improvement team created in RCW 43.155.150.

26 (2) For fiscal year 2024 through fiscal year 2038, the state
27 treasurer must transfer from the public works assistance account to
28 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
29 fiscal year in four equal quarterly transfers.

30 **Sec. 933.** RCW 43.320.110 and 2021 c 334 s 982 are each amended
31 to read as follows:

32 (1) There is created in the custody of the state treasurer a
33 local fund known as the "financial services regulation fund" which
34 shall consist of all moneys received by the divisions of the
35 department of financial institutions, except as provided in
36 subsection (2) of this section.

37 (2) The division of securities shall deposit thirteen percent of
38 all moneys received, except as provided in RCW 43.320.115 and
39 subsection (3) of this section, and which shall be used for the

1 purchase of supplies and necessary equipment; the payment of
2 salaries, wages, and utilities; the establishment of reserves; and
3 other incidental costs required for the proper regulation of
4 individuals and entities subject to regulation by the department.

5 (3) The division of securities shall deposit one hundred percent
6 of all moneys received that are attributable to increases in fees
7 implemented by rule pursuant to RCW 21.20.340(15).

8 (4) Disbursements from the fund shall be on authorization of the
9 director of financial institutions or the director's designee. In
10 order to maintain an effective expenditure and revenue control, the
11 fund shall be subject in all respects to chapter 43.88 RCW, but no
12 appropriation is required to permit expenditures and payment of
13 obligations from the fund.

14 (5) During the 2017-2019 fiscal biennium, the legislature may
15 transfer from the financial services regulation fund to the state
16 general fund such amounts as reflect the excess fund balance of the
17 fund. During the 2017-2019 and 2021-2023 fiscal biennia, moneys from
18 the financial services regulation fund may be appropriated for the
19 family prosperity account program at the department of commerce and
20 for the operations of the department of revenue.

21 (6)(a) Beginning in the 2020-2021 fiscal year, the state
22 treasurer shall annually transfer from the fund to the student loan
23 advocate account created in RCW 28B.77.008, the greater of one
24 hundred seventy-five thousand dollars or twenty percent of the annual
25 assessment derived from student education loan servicing.

26 (b) The department must provide information to the state
27 treasurer regarding the amount of the annual assessment derived from
28 student education loan servicing.

29 (7) The director's obligations or duties under chapter 62, Laws
30 of 2018 are subject to section 21, chapter 62, Laws of 2018.

31 (8) During the 2019-2021 and 2023-2025 fiscal (~~biennium~~)
32 biennia, moneys in the financial services regulation fund may be
33 appropriated for the operations of the department of revenue. (~~It is~~
34 ~~the intent of the legislature to continue this policy in subsequent~~
35 ~~biennia.~~)

36 (9) During the (~~2019-2021 and~~) 2021-2023 and 2023-2025 fiscal
37 biennia, the legislature may direct the state treasurer to make
38 transfers of moneys in the financial services regulation fund to the
39 general fund. It is the intent of the legislature to continue this
40 policy in subsequent biennia.

1 **Sec. 934.** RCW 50.24.014 and 2021 c 2 s 15 are each amended to
2 read as follows:

3 (1)(a) A separate and identifiable account to provide for the
4 financing of special programs to assist the unemployed is established
5 in the administrative contingency fund. All money in this account
6 shall be expended solely for the purposes of this title and for no
7 other purposes whatsoever, except as provided in subsection (4) of
8 this section. Contributions to this account shall accrue and become
9 payable by each employer, except employers as described in RCW
10 50.44.010 and 50.44.030 who have properly elected to make payments in
11 lieu of contributions, taxable local government employers as
12 described in RCW 50.44.035, and those employers who are required to
13 make payments in lieu of contributions, at a basic rate of two one-
14 hundredths of one percent. The amount of wages subject to tax shall
15 be determined under RCW 50.24.010.

16 (b) A separate and identifiable account is established in the
17 administrative contingency fund for financing the employment security
18 department's administrative costs under RCW 50.22.150 and 50.22.155
19 and the costs under RCW 50.22.150(11) and 50.22.155 (1)(m) and
20 (2)(m). All money in this account shall be expended solely for the
21 purposes of this title and for no other purposes whatsoever.
22 Contributions to this account shall accrue and become payable by each
23 employer, except employers as described in RCW 50.44.010 and
24 50.44.030 who have properly elected to make payments in lieu of
25 contributions, taxable local government employers as described in RCW
26 50.44.035, those employers who are required to make payments in lieu
27 of contributions, those employers described under RCW
28 50.29.025(1)(d), and those qualified employers assigned rate class 20
29 or rate class 40, as applicable, under RCW 50.29.025, at a basic rate
30 of one one-hundredth of one percent. The amount of wages subject to
31 tax shall be determined under RCW 50.24.010. Any amount of
32 contributions payable under this subsection (1)(b) that exceeds the
33 amount that would have been collected at a rate of four one-
34 thousandths of one percent must be deposited in the account created
35 in (a) of this subsection.

36 (2)(a) Contributions under this section shall become due and be
37 paid by each employer under rules as the commissioner may prescribe,
38 and shall not be deducted, in whole or in part, from the remuneration
39 of individuals in the employ of the employer. Any deduction in
40 violation of this section is unlawful.

1 (b) In the payment of any contributions under this section, a
2 fractional part of a cent shall be disregarded unless it amounts to
3 one-half cent or more, in which case it shall be increased to one
4 cent.

5 (3) If the commissioner determines that federal funding has been
6 increased to provide financing for the services specified in chapter
7 50.62 RCW, the commissioner shall direct that collection of
8 contributions under this section be terminated on the following
9 January 1st.

10 (4) During the 2023-2025 fiscal biennium, moneys in the account
11 in subsection (1)(a) of this section may be appropriated for poverty
12 reduction programs that coordinate employment, training, education,
13 and other existing systems designed to assist low-income individuals
14 attain self-sufficiency.

15 **Sec. 935.** RCW 70.48.801 and 2021 c 334 s 957 are each amended to
16 read as follows:

17 (1) A joint legislative task force on jail standards is
18 established, with members as provided in this subsection.

19 (a) The president of the senate shall appoint one member from
20 each of the two largest caucuses of the senate.

21 (b) The speaker of the house of representatives shall appoint one
22 member from each of the two largest caucuses of the house of
23 representatives.

24 (c) The president of the senate and the speaker of the house of
25 representatives jointly shall appoint 13 members representing the
26 interests of: Prosecutors, defense attorneys, law enforcement,
27 counties, cities, jail administrators, superior courts, district and
28 municipal courts, a state designated protection and advocacy agency,
29 medical and mental health service providers, a statewide civil legal
30 aid organization, persons with lived experience, and other entities
31 involved with or interested in the operation of local jails.

32 (2) The legislative membership shall convene the initial meeting
33 of the task force. The task force shall choose its chair from among
34 its legislative membership.

35 (3) Staff support for the task force must be provided by the
36 office of the attorney general.

37 (4)(a) Legislative members of the task force may be reimbursed
38 for travel expenses in accordance with RCW 44.04.120. Except as
39 provided in (b) of this subsection, nonlegislative members are not

1 entitled to be reimbursed for travel expenses if they are elected
2 officials or are participating on behalf of an employer, governmental
3 entity, or other organization. Any reimbursement for other
4 nonlegislative members is subject to chapter 43.03 RCW.

5 (b) Nonlegislative members of the task force who demonstrate
6 financial hardship must be reimbursed for travel expenses as provided
7 in RCW 43.03.050 and 43.03.060, as well as other expenses as needed
8 for each day a nonlegislative task force member attends a task force
9 meeting to provide consultative assistance.

10 (5) The expenses of the task force must be paid jointly by the
11 senate and the house of representatives. Task force expenditures are
12 subject to approval by the senate facilities and operations committee
13 and the house executive rules committee, or their successor
14 committees.

15 (6) The task force shall review the following issues:

16 (a) The adequacy of standards adopted and used by jails
17 including, but not limited to, standards for conditions and
18 operations, inspections, enforcement, and oversight;

19 (b) Current data on jails in the state including, but not limited
20 to, square footage of living space per individual, jail capacity,
21 average daily population over the previous five years, medical and
22 dental services, mental health services, treatment programming
23 options, accreditation status, use of force incidents over the
24 previous five years, and in-custody deaths and the causes of those
25 deaths;

26 (c) How the jails in the state compare to jail standards and
27 practices in other states regarding safety and physical conditions;
28 health and welfare; access to medical, mental health, dental care,
29 and substance use disorder treatment; food quality and quantity; use
30 of force; use of solitary confinement; and recreational activities
31 and programming;

32 (d) The revenue sources and funding mechanisms used by other
33 states to pay for local jails and the kinds of services that are
34 provided to inmates in jails in other states, including identifying
35 the entity that is responsible for financing those services;

36 (e) Inmate's access to jail telecommunication, electronic media,
37 and commissary services, including the rates and fees charged by the
38 jail for these services that are often borne by families of
39 incarcerated individuals; and

1 (f) Other issues the task force deems relevant to the conditions
2 of jails.

3 (7) The task force shall make recommendations regarding:

4 (a) Statewide minimum jail standards, oversight, or other policy
5 changes to ensure jail conditions meet state and federal
6 constitutional and statutory standards and include adequate safety
7 and welfare safeguards for incarcerated persons and staff; and

8 (b) Restoration of a statewide authority to set mandatory minimum
9 jail standards and conduct inspections of jails for compliance and
10 enforcement of those standards.

11 (8) The task force shall consult with organizations and entities
12 with interest or experience in jail standards and operations
13 including, but not limited to, treatment providers, victims'
14 advocates, inmate advocates, organizations representing jail
15 employees and officers, and other community organizations.

16 (9) The Washington association of sheriffs and police chiefs and
17 representatives from county, city, and regional jails must provide
18 any data or information that is requested by the task force to
19 perform its duties under this section.

20 (10) The task force shall report findings and recommendations to
21 the governor and the appropriate committees of the legislature by
22 (~~June 30~~) December 1, 2023.

23 **Sec. 936.** RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s
24 13 are each reenacted and amended to read as follows:

25 (1) (~~Each~~) Except as provided in subsection (4) of this
26 section, each year or biennium, as appropriate, when allocating funds
27 from the carbon emissions reduction account created in RCW
28 70A.65.240, the climate commitment account created in RCW 70A.65.260,
29 the natural climate solutions account created in RCW 70A.65.270, the
30 climate investment account created in RCW 70A.65.250, the air quality
31 and health disparities improvement account created in RCW 70A.65.280,
32 the climate transit programs account created in RCW 46.68.500, or the
33 climate active transportation account created in RCW 46.68.490, or
34 administering grants or programs funded by the accounts, agencies
35 shall conduct an environmental justice assessment consistent with the
36 requirements of RCW 70A.02.060 and establish a minimum of not less
37 than 35 percent and a goal of 40 percent of total investments that
38 provide direct and meaningful benefits to vulnerable populations
39 within the boundaries of overburdened communities through: (a) The

1 direct reduction of environmental burdens in overburdened
2 communities; (b) the reduction of disproportionate, cumulative risk
3 from environmental burdens, including those associated with climate
4 change; (c) the support of community led project development,
5 planning, and participation costs; or (d) meeting a community need
6 identified by the community that is consistent with the intent of
7 this chapter or RCW 70A.02.010.

8 (2) The allocation of funding under subsection (1) of this
9 section must adhere to the following principles, additional to the
10 requirements of RCW 70A.02.080: (a) Benefits and programs should be
11 directed to areas and targeted to vulnerable populations and
12 overburdened communities to reduce statewide disparities; (b)
13 investments and benefits should be made roughly proportional to the
14 health disparities that a specific community experiences, with a goal
15 of eliminating the disparities; (c) investments and programs should
16 focus on creating environmental benefits, including eliminating
17 health burdens, creating community and population resilience, and
18 raising the quality of life of those in the community; and (d)
19 efforts should be made to balance investments and benefits across the
20 state and within counties, local jurisdictions, and unincorporated
21 areas as appropriate to reduce disparities by location and to ensure
22 efforts contribute to a reduction in disparities that exist based on
23 race or ethnicity, socioeconomic status, or other factors.

24 (3) ~~((State))~~ Except as provided in subsection (4) of this
25 section, state agencies allocating funds or administering grants or
26 programs from the carbon emissions reduction account created in RCW
27 70A.65.240, the climate commitment account created in RCW 70A.65.260,
28 the natural climate solutions account created in RCW 70A.65.270, the
29 climate investment account created in RCW 70A.65.250, the air quality
30 and health disparities improvement account created in RCW 70A.65.280,
31 the climate transit programs account created in RCW 46.68.500, or the
32 climate active transportation account created in RCW 46.68.490, must:

33 (a) Report annually to the environmental justice council created
34 in RCW 70A.02.110 regarding progress toward meeting environmental
35 justice and environmental health goals;

36 (b) Consider recommendations by the environmental justice
37 council; and

38 (c)(i) If the agency is not a covered agency subject to the
39 requirements of chapter 70A.02 RCW, create and adopt a community
40 engagement plan to describe how it will engage with overburdened

1 communities and vulnerable populations in allocating funds or
2 administering grants or programs from the climate investment account.

3 (ii) The plan must include methods for outreach and communication
4 with those who face barriers, language or otherwise, to
5 participation.

6 (4) During the 2023-2025 fiscal biennium:

7 (a) The requirement of subsection (1) of this section to conduct
8 an environmental justice assessment applies only to covered agencies
9 as defined in RCW 70A.02.010 and to significant agency actions as
10 defined in RCW 70A.02.010.

11 (b) Agencies shall coordinate with the department and the office
12 of financial management to achieve total statewide spending from the
13 accounts listed in subsection (1) of this section of not less than 35
14 percent and a goal of 40 percent of total investments that provide
15 direct and meaningful benefits to vulnerable populations within the
16 boundaries of overburdened communities as otherwise described in
17 subsection (1)(a) through (d) of this section and in accordance with
18 RCW 70A.65.230.

19 (c) The requirements of subsection (3)(c) of this section for
20 agencies other than covered agencies to create and adopt community
21 engagement plans apply only to executive branch agencies and
22 institutions of higher education, as defined in RCW 28B.10.016,
23 receiving total appropriations of more than \$2,000,000 for the
24 2023-2025 fiscal biennium from the accounts listed in subsection (1)
25 of this section.

26 **Sec. 937.** RCW 70A.65.100 and 2022 c 181 s 3 are each amended to
27 read as follows:

28 (1) Except as provided in RCW 70A.65.110, 70A.65.120, and
29 70A.65.130, the department shall distribute allowances through
30 auctions as provided in this section and in rules adopted by the
31 department to implement these sections. An allowance is not a
32 property right.

33 (2)(a) The department shall hold a maximum of four auctions
34 annually, plus any necessary reserve auctions. An auction may include
35 allowances from the annual allowance budget of the current year and
36 allowances from the annual allowance budgets from prior years that
37 remain to be distributed. The department must transmit to the
38 environmental justice council an auction notice at least 60 days
39 prior to each auction, as well as a summary results report and a

1 postauction public proceeds report within 60 days after each auction.
2 The department must communicate the results of the previous calendar
3 year's auctions to the environmental justice council on an annual
4 basis beginning in 2024.

5 (b) The department must make future vintage allowances available
6 through parallel auctions at least twice annually in addition to the
7 auctions through which current vintage allowances are exclusively
8 offered under (a) of this subsection.

9 (3) The department shall engage a qualified, independent
10 contractor to run the auctions. The department shall also engage a
11 qualified financial services administrator to hold the bid
12 guarantees, evaluate bid guarantees, and inform the department of the
13 value of bid guarantees once the bids are accepted.

14 (4) Auctions are open to covered entities, opt-in entities, and
15 general market participants that are registered entities in good
16 standing. The department shall adopt by rule the requirements for a
17 registered entity to register and participate in a given auction.

18 (a) Registered entities intending to participate in an auction
19 must submit an application to participate at least 30 days prior to
20 the auction. The application must include the documentation required
21 for review and approval by the department. A registered entity is
22 eligible to participate only after receiving a notice of approval by
23 the department.

24 (b) Each registered entity that elects to participate in the
25 auction must have a different representative. Only a representative
26 with an approved auction account is authorized to access the auction
27 platform to submit an application or confirm the intent to bid for
28 the registered entity, submit bids on behalf of the registered entity
29 during the bidding window, or to download reports specific to the
30 auction.

31 (5) The department may require a bid guarantee, payable to the
32 financial services administrator, in an amount greater than or equal
33 to the sum of the maximum value of the bids to be submitted by the
34 registered entity.

35 (6) To protect the integrity of the auctions, a registered entity
36 or group of registered entities with a direct corporate association
37 are subject to auction purchase and holding limits. The department
38 may impose additional limits if it deems necessary to protect the
39 integrity and functioning of the auctions:

1 (a) A covered entity or an opt-in entity may not buy more than 10
2 percent of the allowances offered during a single auction;

3 (b) A general market participant may not buy more than four
4 percent of the allowances offered during a single auction and may not
5 in aggregate own more than 10 percent of total allowances to be
6 issued in a calendar year;

7 (c) No registered entity may buy more than the entity's bid
8 guarantee; and

9 (d) No registered entity may buy allowances that would exceed the
10 entity's holding limit at the time of the auction.

11 (7)(a) For fiscal year 2023, upon completion and verification of
12 the auction results, the financial services administrator shall
13 notify winning bidders and transfer the auction proceeds to the state
14 treasurer for deposit as follows: (i) \$127,341,000 must first be
15 deposited into the carbon emissions reduction account created in RCW
16 70A.65.240; and (ii) the remaining auction proceeds to the climate
17 investment account created in RCW 70A.65.250 and the air quality and
18 health disparities improvement account created in RCW 70A.65.280.

19 (b) For fiscal year 2024, upon completion and verification of the
20 auction results, the financial services administrator shall notify
21 winning bidders and transfer the auction proceeds to the state
22 treasurer for deposit as follows: (i) \$356,697,000 must first be
23 deposited into the carbon emissions reduction account created in RCW
24 70A.65.240, except during fiscal year 2024, the deposit as provided
25 in this subsection (7)(b)(i) may be prorated equally across each of
26 the auctions occurring in fiscal year 2024; and (ii) the remaining
27 auction proceeds to the climate investment account created in RCW
28 70A.65.250 and the air quality and health disparities improvement
29 account created in RCW 70A.65.280, which may be prorated equally
30 across each of the auctions occurring in fiscal year 2024.

31 (c) For fiscal year 2025, upon completion and verification of the
32 auction results, the financial services administrator shall notify
33 winning bidders and transfer the auction proceeds to the state
34 treasurer for deposit as follows: (i) \$366,558,000 must first be
35 deposited into the carbon emissions reduction account created in RCW
36 70A.65.240, except that during fiscal year 2025, the deposit as
37 provided in this subsection (7)(c)(i) may be prorated equally across
38 each of the auctions occurring in fiscal year 2025; and (ii) the
39 remaining auction proceeds to the climate investment account created
40 in RCW 70A.65.250 and the air quality and health disparities

1 improvement account created in RCW 70A.65.280, which may be prorated
2 equally across each of the auctions occurring in fiscal year 2025.

3 (d) For fiscal years 2026 through 2037, upon completion and
4 verification of the auction results, the financial services
5 administrator shall notify winning bidders and transfer the auction
6 proceeds to the state treasurer for deposit as follows: (i)
7 \$359,117,000 per year must first be deposited into the carbon
8 emissions reduction account created in RCW 70A.65.240; and (ii) the
9 remaining auction proceeds to the climate investment account created
10 in RCW 70A.65.250 and the air quality and health disparities
11 improvement account created in RCW 70A.65.280.

12 (e) The deposits into the carbon emissions reduction account
13 pursuant to (a) through (d) of this subsection must not exceed
14 \$5,200,000,000 over the first 16 fiscal years and any remaining
15 auction proceeds must be deposited into the climate investment
16 account created in RCW 70A.65.250 and the air quality and health
17 disparities improvement account created in RCW 70A.65.280.

18 (f) For fiscal year 2038 and each year thereafter, upon
19 completion and verification of the auction results, the financial
20 services administrator shall notify winning bidders and transfer the
21 auction proceeds to the state treasurer for deposit as follows: (i)
22 50 percent of the auction proceeds to the carbon emissions reduction
23 account created in RCW 70A.65.240; and (ii) the remaining auction
24 proceeds to the climate investment account created in RCW 70A.65.250
25 and the air quality and health disparities improvement account
26 created in RCW 70A.65.280.

27 (8) The department shall adopt by rule provisions to guard
28 against bidder collusion and minimize the potential for market
29 manipulation. A registered entity may not release or disclose any
30 bidding information including: Intent to participate or refrain from
31 participation; auction approval status; intent to bid; bidding
32 strategy; bid price or bid quantity; or information on the bid
33 guarantee provided to the financial services administrator. The
34 department may cancel or restrict a previously approved auction
35 participation application or reject a new application if the
36 department determines that a registered entity has:

37 (a) Provided false or misleading facts;

38 (b) Withheld material information that could influence a decision
39 by the department;

40 (c) Violated any part of the auction rules;

1 (d) Violated registration requirements; or

2 (e) Violated any of the rules regarding the conduct of the
3 auction.

4 (9) Records containing the following information are confidential
5 and are exempt from public disclosure in their entirety:

6 (a) Bidding information as identified in subsection (8) of this
7 section;

8 (b) Information contained in the secure, online electronic
9 tracking system established by the department pursuant to RCW
10 70A.65.090(6);

11 (c) Financial, proprietary, and other market sensitive
12 information as determined by the department that is submitted to the
13 department pursuant to this chapter;

14 (d) Financial, proprietary, and other market sensitive
15 information as determined by the department that is submitted to the
16 independent contractor or the financial services administrator
17 engaged by the department pursuant to subsection (3) of this section;
18 and

19 (e) Financial, proprietary, and other market sensitive
20 information as determined by the department that is submitted to a
21 jurisdiction with which the department has entered into a linkage
22 agreement pursuant to RCW 70A.65.210, and which is shared with the
23 department, the independent contractor, or the financial services
24 administrator pursuant to a linkage agreement.

25 (10) Any cancellation or restriction approved by the department
26 under subsection (8) of this section may be permanent or for a
27 specified number of auctions and the cancellation or restriction
28 imposed is not exclusive and is in addition to the remedies that may
29 be available pursuant to chapter 19.86 RCW or other state or federal
30 laws, if applicable.

31 (11) The department shall design allowance auctions so as to
32 allow, to the maximum extent practicable, linking with external
33 greenhouse gas emissions trading programs in other jurisdictions and
34 to facilitate the transfer of allowances when the state's program has
35 entered into a linkage agreement with other external greenhouse gas
36 emissions trading programs. The department may conduct auctions
37 jointly with linked jurisdictions.

38 (12) In setting the number of allowances offered at each auction,
39 the department shall consider the allowances in the marketplace due
40 to the marketing of allowances issued as required under RCW

1 70A.65.110, 70A.65.120, and 70A.65.130 in the department's
2 determination of the number of allowances to be offered at auction.
3 The department shall offer only such number of allowances at each
4 auction as will enhance the likelihood of achieving the goals of RCW
5 70A.45.020.

6 **Sec. 938.** RCW 70A.65.250 and 2022 c 253 s 2 are each amended to
7 read as follows:

8 (1)(a) The climate investment account is created in the state
9 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
10 all receipts from the auction of allowances authorized in this
11 chapter must be deposited into the account. Moneys in the account may
12 be spent only after appropriation.

13 (b) Projects or activities funded from the account must meet high
14 labor standards, including family sustaining wages, providing
15 benefits including health care and employer-contributed retirement
16 plans, career development opportunities, and maximize access to
17 economic benefits from such projects for local workers and diverse
18 businesses. Each contracting entity's proposal must be reviewed for
19 equity and opportunity improvement efforts, including: (i) Employer
20 paid sick leave programs; (ii) pay practices in relation to living
21 wage indicators such as the federal poverty level; (iii) efforts to
22 evaluate pay equity based on gender identity, race, and other
23 protected status under Washington law; (iv) facilitating career
24 development opportunities, such as apprenticeship programs,
25 internships, job-shadowing, and on-the-job training; and (v)
26 employment assistance and employment barriers for justice affected
27 individuals.

28 (2) Moneys in the account may be used only for projects and
29 programs that achieve the purposes of the greenhouse gas emissions
30 cap and invest program established under this chapter and for tribal
31 capacity grants under RCW 70A.65.305. Moneys in the account as
32 described in this subsection must first be appropriated for the
33 administration of the requirements of this chapter, in an amount not
34 to exceed five percent of the total receipt of funds from allowance
35 auction proceeds under this chapter. Beginning July 1, (~~2024~~) 2023,
36 and annually thereafter, the state treasurer shall distribute funds
37 in the account that exceed the amounts appropriated for the purposes
38 of this subsection (2) as follows:

1 (a) Seventy-five percent of the moneys to the climate commitment
2 account created in RCW 70A.65.260; and

3 (b) Twenty-five percent of the moneys to the natural climate
4 solutions account created in RCW 70A.65.270.

5 (3) The allocations specified in subsection (2)(a) and (b) of
6 this section must be reviewed by the legislature on a biennial basis
7 based on the changing needs of the state in meeting its clean economy
8 and greenhouse gas reduction goals in a timely, economically
9 advantageous, and equitable manner.

10 (4) During the 2023-2025 fiscal biennium, the legislature may
11 direct the state treasurer to make transfers of moneys in the climate
12 investment account to the carbon emissions reduction account, the
13 climate commitment account, and the natural climate solutions
14 account.

15 **Sec. 939.** RCW 70A.65.260 and 2022 c 179 s 17 are each amended to
16 read as follows:

17 (1) The climate commitment account is created in the state
18 treasury. The account must receive moneys distributed to the account
19 from the climate investment account created in RCW 70A.65.250. Moneys
20 in the account may be spent only after appropriation. Projects,
21 activities, and programs eligible for funding from the account must
22 be physically located in Washington state and include, but are not
23 limited to, the following:

24 (a) Implementing the working families' tax (~~(rebate)~~) credit in
25 RCW 82.08.0206;

26 (b) Supplementing the growth management planning and
27 environmental review fund established in RCW 36.70A.490 for the
28 purpose of making grants or loans to local governments for the
29 purposes set forth in RCW 43.21C.240, 43.21C.031, 36.70A.500, and
30 36.70A.600, for costs associated with RCW 36.70A.610, and to cover
31 costs associated with the adoption of optional elements of
32 comprehensive plans consistent with RCW 43.21C.420;

33 (c) Programs, activities, or projects that reduce and mitigate
34 impacts from greenhouse gases and copollutants in overburdened
35 communities, including strengthening the air quality monitoring
36 network to measure, track, and better understand air pollution levels
37 and trends and to inform the analysis, monitoring, and pollution
38 reduction measures required in RCW 70A.65.020;

1 (d) Programs, activities, or projects that deploy renewable
2 energy resources, such as solar and wind power, and projects to
3 deploy distributed generation, energy storage, demand-side
4 technologies and strategies, and other grid modernization projects;

5 (e) Programs, activities, or projects that increase the energy
6 efficiency or reduce greenhouse gas emissions of industrial
7 facilities including, but not limited to, proposals to implement
8 combined heat and power, district energy, or on-site renewables, such
9 as solar and wind power, to upgrade the energy efficiency of existing
10 equipment, to reduce process emissions, and to switch to less
11 emissions intensive fuel sources;

12 (f) Programs, activities, or projects that achieve energy
13 efficiency or emissions reductions in the agricultural sector
14 including:

15 (i) Fertilizer management;

16 (ii) Soil management;

17 (iii) Bioenergy;

18 (iv) Biofuels;

19 (v) Grants, rebates, and other financial incentives for
20 agricultural harvesting equipment, heavy-duty trucks, agricultural
21 pump engines, tractors, and other equipment used in agricultural
22 operations;

23 (vi) Grants, loans, or any financial incentives to food
24 processors to implement projects that reduce greenhouse gas
25 emissions;

26 (vii) Renewable energy projects;

27 (viii) Farmworker housing weatherization programs;

28 (ix) Dairy digester research and development;

29 (x) Alternative manure management; and

30 (xi) Eligible fund uses under RCW 89.08.615;

31 (g) Programs, activities, or projects that increase energy
32 efficiency in new and existing buildings, or that promote low carbon
33 architecture, including use of newly emerging alternative building
34 materials that result in a lower carbon footprint in the built
35 environment over the life cycle of the building and component
36 building materials;

37 (h) Programs, activities, or projects that promote the
38 electrification and decarbonization of new and existing buildings,
39 including residential, commercial, and industrial buildings;

1 (i) Programs, activities, or projects that improve energy
2 efficiency, including district energy, and investments in market
3 transformation of high efficiency electric appliances and equipment
4 for space and water heating;

5 (j) Clean energy transition and assistance programs, activities,
6 or projects that assist affected workers or people with lower incomes
7 during the transition to a clean energy economy, or grow and expand
8 clean manufacturing capacity in communities across Washington state
9 including, but not limited to:

10 (i) Programs, activities, or projects that directly improve
11 energy affordability and reduce the energy burden of people with
12 lower incomes, as well as the higher transportation fuel burden of
13 rural residents, such as bill assistance, energy efficiency, and
14 weatherization programs;

15 (ii) Community renewable energy projects that allow qualifying
16 participants to own or receive the benefits of those projects at
17 reduced or no cost;

18 (iii) Programs, activities, or other worker-support projects for
19 bargaining unit and nonsupervisory fossil fuel workers who are
20 affected by the transition away from fossil fuels to a clean energy
21 economy. Worker support may include, but is not limited to: (A) Full
22 wage replacement, health benefits, and pension contributions for
23 every worker within five years of retirement; (B) full wage
24 replacement, health benefits, and pension contributions for every
25 worker with at least one year of service for each year of service up
26 to five years of service; (C) wage insurance for up to five years for
27 workers reemployed who have more than five years of service; (D) up
28 to two years of retraining costs, including tuition and related
29 costs, based on in-state community and technical college costs; (E)
30 peer counseling services during transition; (F) employment placement
31 services, prioritizing employment in the clean energy sector; and (G)
32 relocation expenses;

33 (iv) Direct investment in workforce development, via technical
34 education, community college, institutions of higher education,
35 apprenticeships, and other programs including, but not limited to:

36 (A) Initiatives to develop a forest health workforce established
37 under RCW 76.04.521; and

38 (B) Initiatives to develop new education programs, emerging
39 fields, or jobs pertaining to the clean energy economy;

1 (v) Transportation, municipal service delivery, and technology
2 investments that increase a community's capacity for clean
3 manufacturing, with an emphasis on communities in greatest need of
4 job creation and economic development and potential for commute
5 reduction;

6 (k) Programs, activities, or projects that reduce emissions from
7 landfills and waste-to-energy facilities through diversion of organic
8 materials, methane capture or conversion strategies, installation of
9 gas collection devices and gas control systems, monitoring and
10 reporting of methane emissions, or other means, prioritizing funding
11 needed for any activities by local governments to comply with chapter
12 70A.540 RCW;

13 (l) Carbon dioxide removal projects, programs, and activities;
14 and

15 (m) Activities to support efforts to mitigate and adapt to the
16 effects of climate change affecting Indian tribes, including capital
17 investments in support of the relocation of Indian tribes located in
18 areas at heightened risk due to anticipated sea level rise, flooding,
19 or other disturbances caused by climate change. The legislature
20 intends to dedicate at least \$50,000,000 per biennium from the
21 account for purposes of this subsection.

22 (2) Moneys in the account may not be used for projects or
23 activities that would violate tribal treaty rights or result in
24 significant long-term damage to critical habitat or ecological
25 functions. Investments from this account must result in long-term
26 environmental benefits and increased resilience to the impacts of
27 climate change.

28 (3) During the 2023-2025 fiscal biennium, the legislature may
29 appropriate moneys from the climate commitment account for activities
30 related to environmental justice, including implementation of chapter
31 314, Laws of 2021.

32 **Sec. 940.** RCW 70A.305.180 and 2021 c 334 s 988 are each amended
33 to read as follows:

34 (1) The model toxics control operating account is hereby created
35 in the state treasury.

36 (2) Moneys in the model toxics control operating account must be
37 used only to carry out the purposes of this chapter, including but
38 not limited to the following:

1 (a) The state's responsibility for hazardous waste planning,
2 management, regulation, enforcement, technical assistance, and public
3 education required under chapter 70A.300 RCW;

4 (b) The state's responsibility for solid waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70A.205 RCW;

7 (c) The hazardous waste clean-up program required under this
8 chapter;

9 (d) State matching funds required under federal cleanup law;

10 (e) Financial assistance for local programs and plans, including
11 local solid waste financial assistance, in accordance with chapters
12 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

13 (f) State government programs for the safe reduction, recycling,
14 or disposal of paint and hazardous wastes from households, small
15 businesses, and agriculture;

16 (g) Oil and hazardous materials spill prevention, preparedness,
17 training, and response activities;

18 (h) Water and environmental health protection and monitoring
19 programs;

20 (i) Programs authorized under chapter 70A.135 RCW;

21 (j) A public participation program;

22 (k) Development and demonstration of alternative management
23 technologies designed to carry out the hazardous waste management
24 priorities of RCW 70A.300.260;

25 (l) State agriculture and health programs for the safe use,
26 reduction, recycling, or disposal of pesticides;

27 (m) Funding requirements to maintain receipt of federal funds
28 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
29 seq.);

30 (n) Air quality programs and actions for reducing public exposure
31 to toxic air pollution;

32 (o) Petroleum-based plastic or expanded polystyrene foam debris
33 clean-up activities in fresh or marine waters; and

34 (p) For the 2021-2023 fiscal biennium, and solely to continue the
35 policy of previous biennia, forest practices at the department of
36 natural resources.

37 (3) Except for unanticipated receipts under RCW 43.79.260 through
38 43.79.282, moneys in model toxics control operating account may be
39 spent only after appropriation by statute.

1 (4) One percent of the moneys collected under RCW 82.21.030 must
2 be allocated only for public participation grants to persons who may
3 be adversely affected by a release or threatened release of a
4 hazardous substance and to not-for-profit public interest
5 organizations. The primary purpose of these grants is to facilitate
6 the participation by persons and organizations in the investigation
7 and remedying of releases or threatened releases of hazardous
8 substances and to implement the state's solid and hazardous waste
9 management priorities. No grant may exceed sixty thousand dollars.
10 Grants may be renewed annually. Moneys appropriated for public
11 participation that are not expended at the close of any biennium
12 revert to the model toxics control operating account.

13 (5) The department must adopt rules for grant or loan issuance
14 and performance.

15 (6) During the 2023-2025 fiscal biennium, the legislature may
16 direct the state treasurer to make transfers of moneys in the model
17 toxics control operating account to the state general fund.

18 **Sec. 941.** RCW 71.24.580 and 2022 c 297 s 964 and 2022 c 157 s 18
19 are each reenacted and amended to read as follows:

20 (1) The criminal justice treatment account is created in the
21 state treasury. Moneys in the account may be expended solely for: (a)
22 Substance use disorder treatment and treatment support services for
23 offenders with a substance use disorder that, if not treated, would
24 result in addiction, against whom charges are filed by a prosecuting
25 attorney in Washington state; (b) the provision of substance use
26 disorder treatment services and treatment support services for
27 nonviolent offenders within a drug court program and, during the
28 2021-2023 and 2023-2025 fiscal (~~biennium~~) biennia, for 180 days
29 following graduation from the drug court program; and (c) the
30 administrative and overhead costs associated with the operation of a
31 drug court. Amounts provided in this subsection must be used for
32 treatment and recovery support services for criminally involved
33 offenders and authorization of these services shall not be subject to
34 determinations of medical necessity. During the 2019-2021 and
35 2021-2023 fiscal biennia, funding from the criminal justice treatment
36 account may be used to provide treatment and support services through
37 the conclusion of an individual's treatment plan to individuals
38 participating in a drug court program as of February 24, 2021, if
39 that individual wishes to continue treatment following dismissal of

1 charges they were facing under RCW 69.50.4013(1). Such participation
2 is voluntary and contingent upon substantial compliance with drug
3 court program requirements. The legislature may appropriate from the
4 account for municipal drug courts and increased treatment options.
5 During the 2019-2021 fiscal biennium, the legislature may direct the
6 state treasurer to make transfers of moneys in the criminal justice
7 treatment account to the home security fund account created in RCW
8 43.185C.060. Moneys in the account may be spent only after
9 appropriation.

10 (2) For purposes of this section:

11 (a) "Treatment" means services that are critical to a
12 participant's successful completion of his or her substance use
13 disorder treatment program, including but not limited to the recovery
14 support and other programmatic elements outlined in RCW 2.30.030
15 authorizing therapeutic courts; and

16 (b) "Treatment support" includes transportation to or from
17 inpatient or outpatient treatment services when no viable alternative
18 exists, and child care services that are necessary to ensure a
19 participant's ability to attend outpatient treatment sessions.

20 (3) Revenues to the criminal justice treatment account consist
21 of: (a) Funds transferred to the account pursuant to this section;
22 and (b) any other revenues appropriated to or deposited in the
23 account.

24 (4) (a) For the fiscal year beginning July 1, 2005, and each
25 subsequent fiscal year, the state treasurer shall transfer eight
26 million two hundred fifty thousand dollars from the general fund to
27 the criminal justice treatment account, divided into four equal
28 quarterly payments. For the fiscal year beginning July 1, 2006, and
29 each subsequent fiscal year, the amount transferred shall be
30 increased on an annual basis by the implicit price deflator as
31 published by the federal bureau of labor statistics.

32 (b) In each odd-numbered year, the legislature shall appropriate
33 the amount transferred to the criminal justice treatment account in
34 (a) of this subsection to the department for the purposes of
35 subsection (5) of this section.

36 (5) Moneys appropriated to the authority from the criminal
37 justice treatment account shall be distributed as specified in this
38 subsection. The authority may retain up to three percent of the
39 amount appropriated under subsection (4) (b) of this section for its
40 administrative costs.

1 (a) Seventy percent of amounts appropriated to the authority from
2 the account shall be distributed to counties pursuant to the
3 distribution formula adopted under this section. The authority, in
4 consultation with the department of corrections, the Washington state
5 association of counties, the Washington state association of drug
6 court professionals, the superior court judges' association, the
7 Washington association of prosecuting attorneys, representatives of
8 the criminal defense bar, representatives of substance use disorder
9 treatment providers, and any other person deemed by the authority to
10 be necessary, shall establish a fair and reasonable methodology for
11 distribution to counties of moneys in the criminal justice treatment
12 account. County or regional plans submitted for the expenditure of
13 formula funds must be approved by the panel established in (b) of
14 this subsection.

15 (b) Thirty percent of the amounts appropriated to the authority
16 from the account shall be distributed as grants for purposes of
17 treating offenders against whom charges are filed by a county
18 prosecuting attorney. The authority shall appoint a panel of
19 representatives from the Washington association of prosecuting
20 attorneys, the Washington association of sheriffs and police chiefs,
21 the superior court judges' association, the Washington state
22 association of counties, the Washington defender's association or the
23 Washington association of criminal defense lawyers, the department of
24 corrections, the Washington state association of drug court
25 professionals, and substance use disorder treatment providers. The
26 panel shall review county or regional plans for funding under (a) of
27 this subsection and grants approved under this subsection. The panel
28 shall attempt to ensure that treatment as funded by the grants is
29 available to offenders statewide.

30 (6) The county alcohol and drug coordinator, county prosecutor,
31 county sheriff, county superior court, a substance abuse treatment
32 provider appointed by the county legislative authority, a member of
33 the criminal defense bar appointed by the county legislative
34 authority, and, in counties with a drug court, a representative of
35 the drug court shall jointly submit a plan, approved by the county
36 legislative authority or authorities, to the panel established in
37 subsection (5)(b) of this section, for disposition of all the funds
38 provided from the criminal justice treatment account within that
39 county. The submitted plan should incorporate current evidence-based
40 practices in substance use disorder treatment. The funds shall be

1 used solely to provide approved alcohol and substance use disorder
2 treatment pursuant to RCW 71.24.560 and treatment support services.
3 No more than ten percent of the total moneys received under
4 subsections (4) and (5) of this section by a county or group of
5 counties participating in a regional agreement shall be spent for
6 treatment support services.

7 (7) Counties are encouraged to consider regional agreements and
8 submit regional plans for the efficient delivery of treatment under
9 this section.

10 (8) Moneys allocated under this section shall be used to
11 supplement, not supplant, other federal, state, and local funds used
12 for substance abuse treatment.

13 (9) If a region or county uses criminal justice treatment account
14 funds to support a therapeutic court, the therapeutic court must
15 allow the use of all medications approved by the federal food and
16 drug administration for the treatment of opioid use disorder as
17 deemed medically appropriate for a participant by a medical
18 professional. If appropriate medication-assisted treatment resources
19 are not available or accessible within the jurisdiction, the health
20 care authority's designee for assistance must assist the court with
21 acquiring the resource.

22 (10) Counties must meet the criteria established in RCW
23 2.30.030(3).

24 (11) The authority shall annually review and monitor the
25 expenditures made by any county or group of counties that receives
26 appropriated funds distributed under this section. Counties shall
27 repay any funds that are not spent in accordance with the
28 requirements of its contract with the authority.

29 **Sec. 942.** RCW 74.46.561 and 2023 c ... s 1903 (section 1903 of
30 this act) are each amended to read as follows:

31 (1) The legislature adopts a new system for establishing nursing
32 home payment rates beginning July 1, 2016. Any payments to nursing
33 homes for services provided after June 30, 2016, must be based on the
34 new system. The new system must be designed in such a manner as to
35 decrease administrative complexity associated with the payment
36 methodology, reward nursing homes providing care for high acuity
37 residents, incentivize quality care for residents of nursing homes,
38 and establish minimum staffing standards for direct care.

1 (2) The new system must be based primarily on industry-wide
2 costs, and have three main components: Direct care, indirect care,
3 and capital.

4 (3) (a) The direct care component must include the direct care and
5 therapy care components of the previous system, along with food,
6 laundry, and dietary services. Except as provided in (b) of this
7 subsection, direct care must be paid at a fixed rate, based on one
8 hundred percent or greater of statewide case mix neutral median
9 costs, but shall be capped so that a nursing home provider's direct
10 care rate does not exceed 118 percent of its base year's direct care
11 allowable costs except if the provider is below the minimum staffing
12 standard established in RCW 74.42.360(2). (~~The legislature intends~~
13 ~~to remove the cap on direct care rates by June 30, 2027.~~) Direct
14 care must be performance-adjusted for acuity every six months, using
15 case mix principles. Direct care must be regionally adjusted using
16 countywide wage index information available through the United States
17 department of labor's bureau of labor statistics. There is no minimum
18 occupancy for direct care. The direct care component rate allocations
19 calculated in accordance with this section must be adjusted to the
20 extent necessary to comply with RCW 74.46.421.

21 (b) Unless a nursing home provider is below the minimum staffing
22 standard established in RCW 74.42.360(2), a provider's direct care
23 rate relative to its base year's direct care allowable costs must be
24 capped as follows:

25 (i) For fiscal year 2023, the cap must not exceed 165 percent;

26 (ii) For fiscal year 2024, the cap must not exceed 153 percent;

27 and

28 (iii) For fiscal year 2025, the cap must not exceed 142 percent.

29 (4) (a) The indirect care component must include the elements of
30 administrative expenses, maintenance costs, and housekeeping services
31 from the previous system. Except as provided in (b) of this
32 subsection, a minimum occupancy assumption of ninety percent must be
33 applied to indirect care. Indirect care must be paid at a fixed rate,
34 based on ninety percent or greater of statewide median costs. The
35 indirect care component rate allocations calculated in accordance
36 with this section must be adjusted to the extent necessary to comply
37 with RCW 74.46.421.

38 (b) A minimum occupancy assumption must be applied to indirect
39 care as follows:

40 (i) For fiscal year 2023, the assumption must be 75 percent;

1 (ii) For fiscal year 2024, the assumption must be 80 percent; and

2 (iii) For fiscal year 2025, the assumption must be 80 percent.

3 (5) The capital component must use a fair market rental system to
4 set a price per bed. The capital component must be adjusted for the
5 age of the facility, and must use a minimum occupancy assumption of
6 ninety percent.

7 (a) Beginning July 1, 2016, the fair rental rate allocation for
8 each facility must be determined by multiplying the allowable nursing
9 home square footage in (c) of this subsection by the RSMeans rental
10 rate in (d) of this subsection and by the number of licensed beds
11 yielding the gross unadjusted building value. An equipment allowance
12 of ten percent must be added to the unadjusted building value. The
13 sum of the unadjusted building value and equipment allowance must
14 then be reduced by the average age of the facility as determined by
15 (e) of this subsection using a depreciation rate of one and one-half
16 percent. The depreciated building and equipment plus land valued at
17 ten percent of the gross unadjusted building value before
18 depreciation must then be multiplied by the rental rate at seven and
19 one-half percent to yield an allowable fair rental value for the
20 land, building, and equipment.

21 (b) The fair rental value determined in (a) of this subsection
22 must be divided by the greater of the actual total facility census
23 from the prior full calendar year or imputed census based on the
24 number of licensed beds at ninety percent occupancy.

25 (c) For the rate year beginning July 1, 2016, all facilities must
26 be reimbursed using four hundred square feet. For the rate year
27 beginning July 1, 2017, allowable nursing facility square footage
28 must be determined using the total nursing facility square footage as
29 reported on the medicaid cost reports submitted to the department in
30 compliance with this chapter. The maximum allowable square feet per
31 bed may not exceed four hundred fifty.

32 (d) Each facility must be paid at eighty-three percent or greater
33 of the median nursing facility RSMeans construction index value per
34 square foot. The department may use updated RSMeans construction
35 index information when more recent square footage data becomes
36 available. The statewide value per square foot must be indexed based
37 on facility zip code by multiplying the statewide value per square
38 foot times the appropriate zip code based index. For the purpose of
39 implementing this section, the value per square foot effective July
40 1, 2016, must be set so that the weighted average fair rental value

1 rate is not less than ten dollars and eighty cents per patient day.
2 The capital component rate allocations calculated in accordance with
3 this section must be adjusted to the extent necessary to comply with
4 RCW 74.46.421.

5 (e) The average age is the actual facility age reduced for
6 significant renovations. Significant renovations are defined as those
7 renovations that exceed two thousand dollars per bed in a calendar
8 year as reported on the annual cost report submitted in accordance
9 with this chapter. For the rate beginning July 1, 2016, the
10 department shall use renovation data back to 1994 as submitted on
11 facility cost reports. Beginning July 1, 2016, facility ages must be
12 reduced in future years if the value of the renovation completed in
13 any year exceeds two thousand dollars times the number of licensed
14 beds. The cost of the renovation must be divided by the accumulated
15 depreciation per bed in the year of the renovation to determine the
16 equivalent number of new replacement beds. The new age for the
17 facility is a weighted average with the replacement bed equivalents
18 reflecting an age of zero and the existing licensed beds, minus the
19 new bed equivalents, reflecting their age in the year of the
20 renovation. At no time may the depreciated age be less than zero or
21 greater than forty-four years.

22 (f) A nursing facility's capital component rate allocation must
23 be rebased annually, effective July 1, 2016, in accordance with this
24 section and this chapter.

25 (g) For the purposes of this subsection (5), "RSMeans" means
26 building construction costs data as published by Gordian.

27 (6) A quality incentive must be offered as a rate enhancement
28 beginning July 1, 2016.

29 (a) An enhancement no larger than five percent and no less than
30 one percent of the statewide average daily rate must be paid to
31 facilities that meet or exceed the standard established for the
32 quality incentive. All providers must have the opportunity to earn
33 the full quality incentive payment.

34 (b) The quality incentive component must be determined by
35 calculating an overall facility quality score composed of four to six
36 quality measures. For fiscal year 2017 there shall be four quality
37 measures, and for fiscal year 2018 there shall be six quality
38 measures. Initially, the quality incentive component must be based on
39 minimum data set quality measures for the percentage of long-stay
40 residents who self-report moderate to severe pain, the percentage of

1 high-risk long-stay residents with pressure ulcers, the percentage of
2 long-stay residents experiencing one or more falls with major injury,
3 and the percentage of long-stay residents with a urinary tract
4 infection. Quality measures must be reviewed on an annual basis by a
5 stakeholder work group established by the department. Upon review,
6 quality measures may be added or changed. The department may risk
7 adjust individual quality measures as it deems appropriate.

8 (c) The facility quality score must be point based, using at a
9 minimum the facility's most recent available three-quarter average
10 centers for medicare and medicaid services quality data. Point
11 thresholds for each quality measure must be established using the
12 corresponding statistical values for the quality measure point
13 determinants of eighty quality measure points, sixty quality measure
14 points, forty quality measure points, and twenty quality measure
15 points, identified in the most recent available five-star quality
16 rating system technical user's guide published by the centers for
17 medicare and medicaid services.

18 (d) Facilities meeting or exceeding the highest performance
19 threshold (top level) for a quality measure receive twenty-five
20 points. Facilities meeting the second highest performance threshold
21 receive twenty points. Facilities meeting the third level of
22 performance threshold receive fifteen points. Facilities in the
23 bottom performance threshold level receive no points. Points from all
24 quality measures must then be summed into a single aggregate quality
25 score for each facility.

26 (e) Facilities receiving an aggregate quality score of eighty
27 percent of the overall available total score or higher must be placed
28 in the highest tier (tier V), facilities receiving an aggregate score
29 of between seventy and seventy-nine percent of the overall available
30 total score must be placed in the second highest tier (tier IV),
31 facilities receiving an aggregate score of between sixty and sixty-
32 nine percent of the overall available total score must be placed in
33 the third highest tier (tier III), facilities receiving an aggregate
34 score of between fifty and fifty-nine percent of the overall
35 available total score must be placed in the fourth highest tier (tier
36 II), and facilities receiving less than fifty percent of the overall
37 available total score must be placed in the lowest tier (tier I).

38 (f) The tier system must be used to determine the amount of each
39 facility's per patient day quality incentive component. The per
40 patient day quality incentive component for tier IV is seventy-five

1 percent of the per patient day quality incentive component for tier
2 V, the per patient day quality incentive component for tier III is
3 fifty percent of the per patient day quality incentive component for
4 tier V, and the per patient day quality incentive component for tier
5 II is twenty-five percent of the per patient day quality incentive
6 component for tier V. Facilities in tier I receive no quality
7 incentive component.

8 (g) Tier system payments must be set in a manner that ensures
9 that the entire biennial appropriation for the quality incentive
10 program is allocated.

11 (h) Facilities with insufficient three-quarter average centers
12 for medicare and medicaid services quality data must be assigned to
13 the tier corresponding to their five-star quality rating. Facilities
14 with a five-star quality rating must be assigned to the highest tier
15 (tier V) and facilities with a one-star quality rating must be
16 assigned to the lowest tier (tier I). The use of a facility's five-
17 star quality rating shall only occur in the case of insufficient
18 centers for medicare and medicaid services minimum data set
19 information.

20 (i) The quality incentive rates must be adjusted semiannually on
21 July 1 and January 1 of each year using, at a minimum, the most
22 recent available three-quarter average centers for medicare and
23 medicaid services quality data.

24 (j) Beginning July 1, 2017, the percentage of short-stay
25 residents who newly received an antipsychotic medication must be
26 added as a quality measure. The department must determine the quality
27 incentive thresholds for this quality measure in a manner consistent
28 with those outlined in (b) through (h) of this subsection using the
29 centers for medicare and medicaid services quality data.

30 (k) Beginning July 1, 2017, the percentage of direct care staff
31 turnover must be added as a quality measure using the centers for
32 medicare and medicaid services' payroll-based journal and nursing
33 home facility payroll data. Turnover is defined as an employee
34 departure. The department must determine the quality incentive
35 thresholds for this quality measure using data from the centers for
36 medicare and medicaid services' payroll-based journal, unless such
37 data is not available, in which case the department shall use direct
38 care staffing turnover data from the most recent medicaid cost
39 report.

1 (7) Reimbursement of the safety net assessment imposed by chapter
2 74.48 RCW and paid in relation to medicaid residents must be
3 continued.

4 (8) (a) The direct care and indirect care components must be
5 rebased in even-numbered years, beginning with rates paid on July 1,
6 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
7 year cost report. On a percentage basis, after rebasing, the
8 department must confirm that the statewide average daily rate has
9 increased at least as much as the average rate of inflation, as
10 determined by the skilled nursing facility market basket index
11 published by the centers for medicare and medicaid services, or a
12 comparable index. If after rebasing, the percentage increase to the
13 statewide average daily rate is less than the average rate of
14 inflation for the same time period, the department is authorized to
15 increase rates by the difference between the percentage increase
16 after rebasing and the average rate of inflation.

17 (b) It is the intention of the legislature that direct and
18 indirect care rates paid in fiscal year 2022 will be rebased using
19 the calendar year 2019 cost reports. For fiscal year 2021, in
20 addition to the rates generated by (a) of this subsection, an
21 additional adjustment is provided as established in this subsection
22 (8) (b). Beginning May 1, 2020, and through June 30, 2021, the
23 calendar year costs must be adjusted for inflation by a twenty-four
24 month consumer price index, based on the most recently available
25 monthly index for all urban consumers, as published by the bureau of
26 labor statistics. It is also the intent of the legislature that,
27 starting in fiscal year 2022, a facility-specific rate add-on equal
28 to the inflation adjustment that facilities received solely in fiscal
29 year 2021, must be added to the rate. For fiscal year 2024, the
30 direct care and indirect care components shall be rebased to the 2021
31 calendar year cost report plus a 4.7 percent adjustment for
32 inflation. For fiscal year 2025, the direct and indirect care
33 components shall be rebased to the 2022 calendar year cost report
34 plus a five percent adjustment for inflation.

35 (c) To determine the necessity of regular inflationary
36 adjustments to the nursing facility rates, by December 1, 2020, the
37 department shall provide the appropriate policy and fiscal committees
38 of the legislature with a report that provides a review of rates paid
39 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
40 facilities.

1 (9) The direct care component provided in subsection (3) of this
2 section is subject to the reconciliation and settlement process
3 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
4 rules established by the department, funds that are received through
5 the reconciliation and settlement process provided in RCW
6 74.46.022(6) must be used for technical assistance, specialized
7 training, or an increase to the quality enhancement established in
8 subsection (6) of this section. The legislature intends to review the
9 utility of maintaining the reconciliation and settlement process
10 under a price-based payment methodology, and may discontinue the
11 reconciliation and settlement process after the 2017-2019 fiscal
12 biennium.

13 (10) Compared to the rate in effect June 30, 2016, including all
14 cost components and rate add-ons, no facility may receive a rate
15 reduction of more than one percent on July 1, 2016, more than two
16 percent on July 1, 2017, or more than five percent on July 1, 2018.
17 To ensure that the appropriation for nursing homes remains cost
18 neutral, the department is authorized to cap the rate increase for
19 facilities in fiscal years 2017, 2018, and 2019.

20 (11) It is the intent of the legislature that a rate add-on be
21 applied to the weighted average nursing facility payment rate
22 referenced in the omnibus operating appropriations act in an amount
23 necessary to ensure that the weighted average nursing facility
24 payment rate for fiscal year 2026 is equal to the weighted average
25 nursing facility payment rate for fiscal year 2025.

26 **Sec. 943.** RCW 79.64.040 and 2021 c 334 s 994 are each amended to
27 read as follows:

28 (1) The board shall determine the amount deemed necessary in
29 order to achieve the purposes of this chapter and shall provide by
30 rule for the deduction of this amount from the moneys received from
31 all leases, sales, contracts, licenses, permits, easements, and
32 rights-of-way issued by the department and affecting state lands and
33 aquatic lands, except as provided in RCW 79.64.130, provided that no
34 deduction shall be made from the proceeds from agricultural college
35 lands.

36 (2) Moneys received as deposits from successful bidders, advance
37 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
38 prior to December 1, 1981, which have not been subjected to deduction
39 under this section are not subject to deduction under this section.

1 (3) Except as otherwise provided in subsection (5) of this
2 section, the deductions authorized under this section shall not
3 exceed twenty-five percent of the moneys received by the department
4 in connection with any one transaction pertaining to state lands and
5 aquatic lands other than second-class tide and shore lands and the
6 beds of navigable waters, and fifty percent of the moneys received by
7 the department pertaining to second-class tide and shore lands and
8 the beds of navigable waters.

9 (4) In the event that the department sells logs using the
10 contract harvesting process described in RCW 79.15.500 through
11 79.15.530, the moneys received subject to this section are the net
12 proceeds from the contract harvesting sale.

13 (5) During the 2015-2017, 2017-2019, 2019-2021, ~~((and))~~
14 2021-2023, and 2023-2025 fiscal biennia, the board may increase the
15 twenty-five percent limitation up to thirty-two percent.

16 **Sec. 944.** RCW 79.64.110 and 2021 c 334 s 995 and 2021 c 145 s 3
17 are each reenacted and amended to read as follows:

18 (1) Any moneys derived from the lease of state forestlands or
19 from the sale of valuable materials, oils, gases, coal, minerals, or
20 fossils from those lands, except as provided in RCW 79.64.130, or the
21 appraised value of these resources when transferred to a public
22 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
23 must be distributed as follows:

24 (a) For state forestlands acquired through RCW 79.22.040 or by
25 exchange for lands acquired through RCW 79.22.040:

26 (i) The expense incurred by the state for administration,
27 reforestation, and protection, not to exceed twenty-five percent,
28 which rate of percentage shall be determined by the board, must be
29 returned to the forest development account created in RCW 79.64.100.
30 During the 2017-2019, 2019-2021, ~~((and))~~ 2021-2023, and 2023-2025
31 fiscal biennia, the board may increase the twenty-five percent
32 limitation up to twenty-seven percent.

33 (ii) Any balance remaining must be paid to the county in which
34 the land is located or, for counties participating in a land pool
35 created under RCW 79.22.140, to each participating county
36 proportionate to its contribution of asset value to the land pool as
37 determined by the board. Payments made under this subsection are to
38 be paid, distributed, and prorated, except as otherwise provided in
39 this section, to the various funds in the same manner as general

1 taxes are paid and distributed during the year of payment. However,
2 in order to test county flexibility in distributing state forestland
3 revenue, a county may in its discretion pay, distribute, and prorate
4 payments made under this subsection of moneys derived from state
5 forestlands acquired by exchange between July 28, 2019, and June 30,
6 2020, for lands acquired through RCW 79.22.040, within the same
7 county, in the same manner as general taxes are paid and distributed
8 during the year of payment for the former state forestlands that were
9 subject to the exchange.

10 (iii) Any balance remaining, paid to a county with a population
11 of less than sixteen thousand, must first be applied to the reduction
12 of any indebtedness existing in the current expense fund of the
13 county during the year of payment.

14 (iv) With regard to moneys remaining under this subsection
15 (1)(a), within seven working days of receipt of these moneys, the
16 department shall certify to the state treasurer the amounts to be
17 distributed to the counties. The state treasurer shall distribute
18 funds to the counties four times per month, with no more than ten
19 days between each payment date.

20 (b) For state forestlands acquired through RCW 79.22.010 or by
21 exchange for lands acquired through RCW 79.22.010, except as provided
22 in RCW 79.64.120:

23 (i) Fifty percent shall be placed in the forest development
24 account.

25 (ii) Fifty percent shall be prorated and distributed to the state
26 general fund, to be dedicated for the benefit of the public schools,
27 to the county in which the land is located or, for counties
28 participating in a land pool created under RCW 79.22.140, to each
29 participating county proportionate to its contribution of asset value
30 to the land pool as determined by the board, and according to the
31 relative proportions of tax levies of all taxing districts in the
32 county. The portion to be distributed to the state general fund shall
33 be based on the regular school levy rate under RCW 84.52.065 (1) and
34 (2) and the levy rate for any school district enrichment levies. With
35 regard to the portion to be distributed to the counties, the
36 department shall certify to the state treasurer the amounts to be
37 distributed within seven working days of receipt of the money. The
38 state treasurer shall distribute funds to the counties four times per
39 month, with no more than ten days between each payment date. The
40 money distributed to the county must be paid, distributed, and

1 prorated to the various other funds in the same manner as general
2 taxes are paid and distributed during the year of payment.

3 (2) A school district may transfer amounts deposited in its debt
4 service fund pursuant to this section into its capital projects fund
5 as authorized in RCW 28A.320.330.

6 **Sec. 945.** RCW 79A.25.210 and 2021 c 334 s 997 are each amended
7 to read as follows:

8 The firearms range account is hereby created in the state general
9 fund. Moneys in the account shall be subject to legislative
10 appropriation and shall be used for purchase and development of land,
11 construction or improvement of range facilities, including fixed
12 structure construction or remodeling, equipment purchase, safety or
13 environmental improvements, noise abatement, and liability protection
14 for public and nonprofit firearm range training and practice
15 facilities.

16 Grant funds shall not be used for expendable shooting supplies,
17 or normal operating expenses. In making grants, the board shall give
18 priority to projects for noise abatement or safety improvement. Grant
19 funds shall not supplant funds for other organization programs.

20 The funds will be available to nonprofit shooting organizations,
21 school districts, and state, county, or local governments on a match
22 basis. All entities receiving matching funds must be open on a
23 regular basis and usable by law enforcement personnel or the general
24 public who possess Washington concealed pistol licenses or Washington
25 hunting licenses or who are enrolled in a firearm safety class.

26 Applicants for a grant from the firearms range account shall
27 provide matching funds in either cash or in-kind contributions. The
28 match must represent one dollar in value for each one dollar of the
29 grant except that in the case of a grant for noise abatement or
30 safety improvements the match must represent one dollar in value for
31 each two dollars of the grant. In-kind contributions include but are
32 not limited to labor, materials, and new property. Existing assets
33 and existing development may not apply to the match.

34 Applicants other than school districts or local or state
35 government must be registered as a nonprofit or not-for-profit
36 organization with the Washington secretary of state. The
37 organization's articles of incorporation must contain provisions for
38 the organization's structure, officers, legal address, and registered
39 agent.

1 Organizations requesting grants must provide the hours of range
2 availability for public and law enforcement use. The fee structure
3 will be submitted with the grant application.

4 Any nonprofit organization or agency accepting a grant under this
5 program will be required to pay back the entire grant amount to the
6 firearms range account if the use of the range facility is
7 discontinued less than ten years after the grant is accepted.

8 Entities receiving grants must make the facilities for which
9 grant funding is received open for hunter safety education classes
10 and firearm safety classes on a regular basis for no fee.

11 Government units or school districts applying for grants must
12 open their range facility on a regular basis for hunter safety
13 education classes and firearm safety classes.

14 The board shall adopt rules to implement chapter 195, Laws of
15 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
16 2019-2021 fiscal biennia, expenditures from the firearms range
17 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)
18 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)
19 (concealed pistol license notices). During the 2021-2023 and
20 2023-2025 fiscal (~~(biennium)~~) biennia, expenditures from the firearms
21 range account may be used to implement chapter 74, Laws of 2017 (SHB
22 1100) (concealed pistol licenses).

23 **Sec. 946.** 2022 c 180 s 104 (uncodified) is amended to read as
24 follows:

25 (1) The department of ecology must contract with a third-party
26 consultant to conduct a study of the adequacy of local government
27 solid waste management funding, including options and recommendations
28 to provide funding for solid waste programs in the future if
29 significant statewide policy changes are enacted. The department must
30 include the Washington association of county solid waste managers,
31 the association of Washington cities, an association that represents
32 the private sector solid waste industry, and other stakeholders in
33 scoping the study and reviewing the consultant's findings and
34 recommendations prior to submittal to the legislature.

35 (2) The study must include:

36 (a) Consideration for jurisdictional type, location, size,
37 service level, and other relevant differences between cities and
38 counties;

1 (b) A review and update of current funding types and levels
2 available, and their rate of adoption;

3 (c) The funding needs to implement the solid waste core services
4 model developed by the Washington association of county solid waste
5 managers;

6 (d) Alternative funding models utilized by other publicly managed
7 solid waste programs in other states or countries that may be
8 relevant to Washington; and

9 (e) An evaluation of the impacts on solid waste funding resources
10 available to cities and counties from statewide solid waste
11 management policy proposals considered by the legislature or enacted
12 in the last four years, including proposals to:

13 (i) Reduce the quantity of organic waste to landfills;

14 (ii) Manage products through product stewardship or extended
15 producer responsibility programs;

16 (iii) Improve or install new or updated methane capture systems;

17 (iv) Increase postconsumer content requirements for materials
18 collected in solid waste programs; and

19 (v) Other related proposals that may impact solid waste funding
20 resources.

21 (3) The study must evaluate a range of forecasted fiscal impacts
22 for each type of policy change on local government solid waste
23 management programs, including:

24 (a) The level of service provided by local government;

25 (b) Costs to the local government;

26 (c) Existing revenue levels; and

27 (d) The need for additional revenue.

28 (4) The department must submit the report, including findings and
29 any recommendations, to the appropriate committees of the legislature
30 by (~~July 1~~) December 31, 2023.

31 NEW SECTION. **Sec. 947.** Sections 926 and 930 of this act are
32 null and void if Engrossed Substitute Senate Bill No. 5293 (accounts)
33 is enacted by June 30, 2023.

(End of part)

PART XI
GENERAL GOVERNMENT
SUPPLEMENTAL

Sec. 1101. 2022 c 297 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2022)	\$46,838,000
General Fund—State Appropriation (FY 2023)	((\$53,280,000))
	<u>\$53,080,000</u>
TOTAL APPROPRIATION	((\$100,118,000))
	<u>\$99,918,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for a work group to continue the house of representatives' examination of employment practices and policies and to develop options and recommendations for the house of representatives.

(a) The work group is composed of the following members:

(i) Two legislative assistants from each of the two largest caucuses of the house of representatives;

(ii) One nonsupervisory staff and one supervisory staff from each of the two largest caucuses of the house of representatives;

(iii) One committee assistant, one coordinator, one analyst or counsel, and one administrative staff from the house of representatives office of program research;

(iv) One nonsupervisory staff and one supervisory staff from the house of representatives administration;

(v) The chief clerk of the house of representatives or their designee; and

(vi) The house of representatives human resource director.

(b) Staff who wish to be appointed to the work group must submit an application to the office of human resources. The house of representatives human resource officer shall make recommendations to the house of representatives executive rules committee who shall then confirm appointments to the work group.

(c) The chief clerk of the house of representatives shall contract for an external facilitator to staff and assist the work group. The facilitator must have a background or experience in

1 organizational development. The chief clerk may also contract for
2 legal services and other expert services, as necessary, to assist the
3 work group.

4 (d) The work group shall consider issues related to employment
5 practices and policies including, but not limited to:

- 6 (i) The supervisory structure of employees;
- 7 (ii) Workplace terms and conditions; and
- 8 (iii) Professional development.

9 (e) The expenses of the work group must be paid from the amount
10 appropriated in this section subject to approval by the house of
11 representatives executive rules committee.

12 (f) The work group must report its findings and recommendations
13 to the house of representatives executive rules committee by December
14 1, 2022.

15 (g) If Engrossed Substitute House Bill No. 2124 is enacted by
16 June 30, 2022, the amounts provided in this subsection shall lapse.

17 **Sec. 1102.** 2022 c 297 s 102 (uncodified) is amended to read as
18 follows:

19 **FOR THE SENATE**

20	General Fund—State Appropriation (FY 2022)	\$33,755,000
21	General Fund—State Appropriation (FY 2023)	(\$41,625,000)
22		<u>\$41,425,000</u>
23	TOTAL APPROPRIATION.	(\$75,380,000)
24		<u>\$75,180,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$260,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$270,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the payment of membership
30 dues to the council of state governments, the national conference of
31 state legislatures, the pacific northwest economic region, the
32 pacific fisheries legislative task force, and the western legislative
33 forestry task force.

34 (2) \$200,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for a work group to continue the
36 senate's examination of employment practices and policies and to
37 develop options and recommendations for the senate.

38 (a) The work group is composed of the following 17 members:

- 1 (i) Two legislative assistants from each of the two largest
 2 caucuses of the senate;
- 3 (ii) One nonsupervisory staff and one supervisory staff from each
 4 of the two largest caucuses of the senate;
- 5 (iii) One committee assistant, one coordinator, one analyst or
 6 counsel, and one administrative staff from senate committee services;
- 7 (iv) One nonsupervisory staff and one supervisory staff from
 8 senate administration;
- 9 (v) The secretary of the senate or their designee; and
- 10 (vi) The senate human resource director and senate diversity,
 11 equity, and inclusion coordinator.
- 12 (b) Staff who wish to be appointed to the work group must submit
 13 an application to the office of human resources. The senate human
 14 resource officer shall make recommendations to the senate facilities
 15 and operations committee who shall then confirm appointments to the
 16 work group.
- 17 (c) The secretary of the senate shall contract for an external
 18 facilitator to staff and assist the work group. The facilitator must
 19 have a background or experience in organizational development. The
 20 secretary may also contract for legal services and other expert
 21 services, as necessary, to assist the work group.
- 22 (d) The work group shall consider issues related to employment
 23 practices and policies including, but not limited to:
- 24 (i) The supervisory structure of employees;
- 25 (ii) Workplace terms and conditions; and
- 26 (iii) Professional development.
- 27 (e) The expenses of the work group must be paid from the amount
 28 appropriated in this section subject to approval by the senate
 29 facilities and operations committee.
- 30 (f) The work group must report its findings and recommendations
 31 to the senate facilities and operations committee by December 1,
 32 2022.
- 33 (g) If Engrossed Substitute House Bill No. 2124 is enacted by
 34 June 30, 2022, the amounts provided in this subsection shall lapse.

35 **Sec. 1103.** 2022 c 297 s 103 (uncodified) is amended to read as
 36 follows:

37 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

38	General Fund—State Appropriation (FY 2022)	\$342,000
39	General Fund—State Appropriation (FY 2023)	(\$ 296,000)

Code Rev/KS:lsl 713 H-2006.4/23 4th draft

Performance Audits of Government Account—State

Appropriation. ((\$10,036,000))

\$10,031,000

TOTAL APPROPRIATION. ((\$10,674,000))

\$10,661,000

The appropriations in this section (~~is~~) are subject to the following conditions and limitations:

(1) \$273,000 of the general fund—state appropriation for fiscal year 2022 and \$244,000 of the general fund—state appropriation for fiscal year 2023 are provided for implementation of Engrossed Substitute Senate Bill No. 5405 (racial equity analyses).

(2) Notwithstanding the provisions of this section, the joint legislative audit and review committee may adjust the due dates for projects included on the committee's 2021-2023 work plan as necessary to efficiently manage workload.

(3) \$20,000 of the general fund—state appropriation for fiscal year 2022 and \$2,000 of the general fund—state appropriation for fiscal year 2023 are provided to implement House Bill No. 1296 (behavioral health service organizations).

(4) \$10,000 of the general fund—state appropriation for fiscal year 2022 and \$2,000 of the general fund—state appropriation for fiscal year 2023 are provided to implement Second Substitute House Bill No. 1033 (employment training program).

(5) \$50,000 of the performance audits of government account—state appropriation is for implementation of Engrossed Substitute Senate Bill No. 5268 (developmental disability services). If the bill is not enacted by June 30, 2022, the amount provided in this subsection shall lapse.

(6) Sufficient funding is appropriated in this section to conduct performance audits related to state agency programs and services to address the needs of farmworkers. The audits will assess how the agency is administering the programs and enforcing the relevant laws and provide recommendations to improve service delivery and effectiveness for the protection and needs farmworkers. The committee must incorporate the performance audits in this subsection into its work plan and must provide annual progress reports on their status. The committee may prioritize its work based on available resources

1 and staff capacity, and may contract for services as necessary, to
2 complete the following performance audits:

3 (a) The department of labor and industries' programs and
4 responsibilities to investigate and enforce:

5 (i) Wage and hour laws applicable to farmworkers;

6 (ii) Workplace health and safety standards applicable to
7 farmworkers; and

8 (iii) Laws prohibiting harassment, discrimination, and
9 retaliation against farmworkers for, among other things, asserting
10 their rights regarding health and safety standards and wage and hour
11 laws;

12 (b) The employment security department's administration of the
13 H-2A program; and

14 (c) The department of health's administration of laws and rules
15 related to pesticide safety that are intended to protect farmworkers
16 from hazardous exposures.

17 (7) \$42,000 of the performance audits of government account—state
18 appropriation is for implementation of Second Substitute Senate Bill
19 No. 5649 (family and medical leave). If the bill is not enacted by
20 June 30, 2022, the amount provided in this subsection shall lapse.

21 (8) \$13,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$4,000 of the general fund—state appropriation for
23 fiscal year 2023 are for the implementation of Engrossed Substitute
24 House Bill No. 1643 (affordable housing/REET). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 (9) \$36,000 of the general fund—state appropriation for fiscal
28 year 2023 is for the implementation of Engrossed Second Substitute
29 House Bill No. 1015 (equitable access to credit). If the bill is not
30 enacted by June 30, 2022, the amount provided in this subsection
31 shall lapse.

32 ~~((12))~~ (10)(a) The joint legislative audit and review committee
33 shall conduct a performance audit of the department of health's
34 oversight of hospital data reporting, inspections, and complaints.
35 The study must explore:

36 (i) The types of data that hospitals are required to collect and
37 report to state and federal regulatory entities, hospitals'
38 compliance with these reporting requirements, and the department's
39 enforcement and use of such reporting. This data includes: Hospital

1 financial data, patient discharge data, charity care data, adverse
2 health events and incidents notification and reporting, and community
3 health needs, assessments, and benefits implementation strategies;

4 (ii) The type and frequency of hospital inspections conducted by
5 state and federal regulatory entities, and hospitals' correction of
6 any deficiencies; and

7 (iii) The hospital facility complaint process, including how
8 consumers may file complaints, how the department investigates
9 complaints, and how hospitals resolve any violations.

10 (b) The committee must incorporate the performance audit in this
11 subsection into its work plan and prioritize its work based on
12 available resources and staff capacity.

13 ~~((13))~~ (11) \$17,000 of the performance audits of government
14 account—state appropriation is for implementation of Senate Bill No.
15 5713 (limited equity cooperative housing). If the bill is not enacted
16 by June 30, 2022, the amount provided in this subsection shall lapse.

17 ~~((15))~~ (12) \$17,000 of the performance audits of government
18 account—state appropriation is for implementation of Engrossed
19 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the
20 bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 **Sec. 1104.** 2021 c 334 s 109 (uncodified) is amended to read as
23 follows:

24 **FOR THE REDISTRICTING COMMISSION**

25	General Fund—State Appropriation (FY 2022).	\$1,633,000
26	General Fund—State Appropriation (FY 2023).	(\$22,000)
27		<u>\$132,000</u>
28	TOTAL APPROPRIATION.	(\$1,655,000)
29		<u>\$1,765,000</u>

30 The appropriations in this section ~~(is)~~ are subject to the
31 following conditions and limitations: The entire general fund—state
32 appropriation for fiscal year 2023 is provided solely for the payment
33 of expenses associated with the cessation of the commission's
34 operations. The secretary of the senate and chief clerk of the house
35 of representatives may jointly authorize the expenditure of these
36 funds.

1 **Sec. 1105.** 2021 c 334 s 110 (uncodified) is amended to read as
2 follows:

3 **LEGISLATIVE AGENCIES**

4 In order to achieve operating efficiencies within the financial
5 resources available to the legislative branch, the executive rules
6 committee of the house of representatives and the facilities and
7 operations committee of the senate by joint action may transfer funds
8 among the house of representatives, senate, joint legislative audit
9 and review committee, legislative evaluation and accountability
10 program committee, joint transportation committee, office of the
11 state actuary, joint legislative systems committee, statute law
12 committee, redistricting commission, office of state legislative
13 labor relations, and office of legislative support services.

14 **Sec. 1106.** 2022 c 297 s 113 (uncodified) is amended to read as
15 follows:

16 **FOR THE COURT OF APPEALS**

17	General Fund—State Appropriation (FY 2022)	\$21,709,000
18	General Fund—State Appropriation (FY 2023)	(\$22,673,000)
19		<u>\$22,833,000</u>
20	TOTAL APPROPRIATION	(\$44,382,000)
21		<u>\$44,542,000</u>

22 **Sec. 1107.** 2022 c 297 s 114 (uncodified) is amended to read as
23 follows:

24 **FOR THE ADMINISTRATOR FOR THE COURTS**

25	General Fund—State Appropriation (FY 2022)	\$86,711,000
26	General Fund—State Appropriation (FY 2023)	(\$118,611,000)
27		<u>\$118,666,000</u>
28	General Fund—Federal Appropriation	\$3,994,000
29	General Fund—Private/Local Appropriation	\$681,000
30	Judicial Stabilization Trust Account—State	
31	Appropriation	\$119,442,000
32	Judicial Information Systems Account—State	
33	Appropriation	(\$61,471,000)
34		<u>\$68,171,000</u>
35	TOTAL APPROPRIATION	(\$390,910,000)
36		<u>\$397,665,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The distributions made under this section and distributions
4 from the county criminal justice assistance account made pursuant to
5 section 801 of this act constitute appropriate reimbursement for
6 costs for any new programs or increased level of service for purposes
7 of RCW 43.135.060.

8 (2) (a) \$7,000,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$7,000,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for
11 distribution to county juvenile court administrators for the costs
12 associated with processing and case management of truancy, children
13 in need of services, and at-risk youth referrals. The administrator
14 for the courts, in conjunction with the juvenile court
15 administrators, shall develop an equitable funding distribution
16 formula. The formula must neither reward counties with higher than
17 average per-petition/referral processing costs nor shall it penalize
18 counties with lower than average per-petition/referral processing
19 costs.

20 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
21 county shall report the number of petitions processed and the total
22 actual costs of processing truancy, children in need of services, and
23 at-risk youth petitions. Counties shall submit the reports to the
24 administrator for the courts no later than 45 days after the end of
25 the fiscal year. The administrator for the courts shall
26 electronically transmit this information to the chairs and ranking
27 minority members of the house of representatives and senate fiscal
28 committees no later than 60 days after a fiscal year ends. These
29 reports are informational in nature and are not for the purpose of
30 distributing funds.

31 (3) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for providing all courts with an
34 electronic demographic survey for jurors who begin a jury term. The
35 survey must collect data on each juror's race, ethnicity, age, sex,
36 employment status, educational attainment, and income, as well as any
37 other data approved by order of the chief justice of the Washington
38 state supreme court. This electronic data gathering must be conducted
39 and reported in a manner that preserves juror anonymity. The

1 administrative office of the courts shall provide this demographic
2 data in a report to the governor and the appropriate committees of
3 the legislature, and publish a copy of the report on a publicly
4 available internet address by June 30, 2023.

5 (4) (a) \$150,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$150,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for the center for court
8 research at the administrative office of the courts to review the
9 number and types of young individuals placed on electronic home
10 monitoring over a 10 year time period. The center for court research
11 shall work in collaboration with the Washington state partnership
12 council on juvenile justice and the juvenile block grant proviso
13 committee (which includes a representative from the juvenile
14 rehabilitation administration, the office of the administrator of the
15 courts, the office of financial management, and the juvenile courts)
16 to identify the number of individuals under the age of 26 that have
17 been placed on electronic home monitoring by the department of
18 children, youth, and families and the number of individuals placed on
19 electronic home monitoring by or through juvenile courts from the
20 year 2010 through 2020. At a minimum, the study must identify:

21 (i) How electronic home monitoring is defined and used by each
22 entity;

23 (ii) The various types of electronic home monitoring services and
24 the equipment used by each entity;

25 (iii) Whether the type of electronic home monitoring equipment
26 used is different depending upon the age or type of the offender;

27 (iv) Whether the state or local entity provides the supervision
28 and monitoring of individuals placed on electronic home monitoring or
29 whether the supervision and monitoring are contracted services;

30 (v) By age, demographics, ethnicity, and race, the number of
31 individuals that participated on electronic home monitoring each
32 year;

33 (vi) By age, the offense committed that resulted in the
34 individual being placed on electronic home monitoring, and the
35 average duration of time individuals spent on electronic home
36 monitoring; and

37 (vii) Whether electronic home monitoring was used as an
38 alternative to or in lieu of incarceration or whether electronic home
39 monitoring was used in addition to incarceration.

1 (b) The center for court research must complete a preliminary
2 report by June 30, 2022, and submit a final report to the appropriate
3 committees of the legislature by June 30, 2023.

4 (5) \$44,500,000 of the judicial stabilization trust account—state
5 appropriation is provided solely to assist counties with costs of
6 complying with the *State v. Blake* decision that arise from the
7 county's role in operating the state's criminal justice system,
8 including resentencing, vacating prior convictions for simple drug
9 possession, and certifying refunds of legal financial obligations and
10 collections costs. The office shall contract with counties for
11 judicial, clerk, and prosecution expenses for these purposes.

12 (6) \$46,750,000 of the judicial stabilization trust account—state
13 appropriation is provided solely to establish a legal financial
14 obligation aid pool for counties to refund legal financial
15 obligations and collection costs previously paid by defendants whose
16 convictions have been vacated by court order due to the *State v.*
17 *Blake* ruling. Once a direct refund process is established, superior
18 court clerks or district court administrators must certify, and send
19 to the office, the amount of any refund ordered by the court.

20 (7) \$1,665,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$749,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of
23 Engrossed Second Substitute House Bill No. 1320 (civil protection
24 orders).

25 (8) \$68,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$60,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the implementation of Second
28 Substitute House Bill No. 1219 (youth counsel-dependency).

29 (9) \$110,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$165,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of House
32 Bill No. 1167 (Thurston county superior court judge).

33 (10) \$1,094,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$1,094,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 statewide fiscal impact on Thurston county courts. It is the intent
37 of the legislature that this policy will be continued in subsequent
38 fiscal biennia.

1 (11) \$4,505,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$7,505,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for
4 implementation of Engrossed Second Substitute Senate Bill No. 5160
5 (landlord-tenant relations), including the management of an eviction
6 resolution pilot program. By June 30, 2022, the administrative office
7 of the courts shall provide to the legislature a detailed report of
8 eviction resolution program expenditures and outcomes including but
9 not limited to the number of individuals served by dispute resolution
10 centers in the program, the average cost of resolution proceedings,
11 and the number of qualified individuals who applied but were unable
12 to be served by dispute resolution centers due to lack of funding or
13 other reasons. Funding under this subsection for the eviction
14 resolution pilot program is not subject to or conditioned upon
15 adoption of a standing judicial order of an individual superior
16 court.

17 (12) \$325,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$304,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5331 (early childhood court program).

21 (13) \$44,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for implementation of Engrossed
23 Substitute Senate Bill No. 5226 (license suspensions/traffic).

24 (14) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for
27 distribution to local courts for costs associated with the court-
28 appointed attorney and visitor requirements set forth in the uniform
29 guardianship act in chapter 11.130 RCW. If the amount provided in
30 this subsection is insufficient to fully fund the local court costs,
31 distributions must be reduced on a proportional basis to ensure that
32 expenditures remain within the available funds provided in this
33 subsection. No later than December 31, 2022, the administrative
34 office of the courts will provide a report on distributions to local
35 courts including, but not limited to, the amount provided to each
36 court, the number of guardianship cases funded at each court, costs
37 segregated by attorney appointments and court visitor appointments,
38 the amount of any pro rata reductions, and a recommendation on how to

1 forecast distributions for potential future funding by the
2 legislature.

3 (15) \$375,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$3,185,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for lease expenses and costs to
6 relocate staff from the temple of justice to another workspace if the
7 omnibus capital appropriation act provides funding for improvements
8 to the heating, ventilation, lighting, and plumbing improvements to
9 the temple of justice. Staff from the administrative office of the
10 courts shall work with the department of enterprise services and the
11 office of financial management to acquire temporary space in a state
12 owned facility that meets the needs of the supreme court. If a state
13 facility cannot be found, the court may acquire temporary workspace
14 as it chooses.

15 (16) \$63,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$251,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely to facilitate and coordinate the
18 scheduling of resentencing hearings for individuals impacted by the
19 *State v. Blake* decision.

20 (17) \$830,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely to address data quality issues across
22 Washington state court management systems.

23 (18) \$2,050,000 of the general fund—state appropriation for
24 fiscal year 2023 is provided solely for assistance to trial courts
25 across the state to address the trial court backlog created by the
26 pandemic through the use of pro tem judges and backlog coordinators.

27 (19) \$5,000,000 of the general fund—state appropriation for
28 fiscal year 2023 is provided solely for audio visual upgrades in
29 courtrooms across the state.

30 (20) \$2,500,000 of the general fund—state appropriation for
31 fiscal year 2022 is provided solely for distribution to the trial
32 courts to address impacts of the COVID-19 pandemic.

33 (21) \$4,900,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the administrative office of
35 the courts to provide grant funding for the creation of new
36 therapeutic courts or the expansion of services being provided to an
37 existing therapeutic court. For purposes of this subsection,
38 "therapeutic court" has the meaning defined in RCW 2.30.020. Funding

1 provided under this subsection may not supplant existing funds
2 utilized for this purpose.

3 (22) \$2,469,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for the administrative office of
5 the courts to support community justice counselors and community
6 coordinators that work with municipal and district court drug and
7 therapeutic court programs. The community justice counselors and
8 community coordinators are responsible for working with court
9 participants to ensure connection to community services and existing
10 resources to support completion of court requirements. Funding must
11 be used for a minimum of four municipal court programs, with at least
12 two programs located east of the Cascade mountains and two programs
13 located west of the Cascade mountains, including Spokane county and
14 Snohomish county. Funding may also be used for additional supports
15 for participants, including bus passes and other transportation
16 assistance, basic cell phones and phone cards, and translation
17 services. Counties and cities that receive funding must provide a
18 report back to the administrative office of the courts that shows how
19 funds were expended.

20 (23) \$520,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely to establish pilot self-help centers in
22 two courthouses, one on each side of the state.

23 (24) \$82,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5490 (interbranch advisory committee). If
26 the bill is not enacted by June 30, 2022, the amount provided in this
27 subsection shall lapse.

28 (25) \$341,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementation of Substitute Senate
30 Bill No. 5575 (superior court judges in Snohomish county). If the
31 bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 (26) \$116,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for implementation of Senate Bill No.
35 5788 (minor guardianship). If the bill is not enacted by June 30,
36 2022, the amount provided in this subsection shall lapse.

37 (27) \$26,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Substitute House
39 Bill No. 1773 (assisted outpatient treatment). If the bill is not

1 enacted by June 30, 2022, the amount provided in this subsection
2 shall lapse.

3 (28) \$502,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Substitute House
5 Bill No. 1901 (civil protection orders). If the bill is not enacted
6 by June 30, 2022, the amount provided in this subsection shall lapse.

7 (29) \$2,025,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for activities of the office
9 relating to the resentencing of individuals and refund of legal
10 financial obligations and costs associated with the *State v. Blake*
11 ruling. In addition to contracting with cities and counties for the
12 disbursement of funds appropriated for resentencing costs, the office
13 must:

14 (a) Collaborate with superior court clerks, district court
15 administrators, and municipal court administrators to prepare
16 comprehensive reports, based on available court records, of all cause
17 numbers impacted by *State v. Blake* going back to 1971; and

18 (b) Establish a process to locate and notify individuals of
19 available refunds and notify those individuals of the application
20 process necessary to claim the refund and issue payment from the
21 legal financial obligation aid pool upon submission and approval of
22 applications. The office shall continue to reimburse counties for any
23 legal and financial obligation refunds made pursuant to a court order
24 pending the implementation of a direct refund process.

25 (30) \$131,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for a court policy analyst position to
27 support the district and municipal court judges' association. The
28 court policy analyst position must assist with the development,
29 implementation, monitoring, and evaluation of district and municipal
30 court programs, court operations, and court costs that relate to the
31 *State v. Blake* decision.

32 (31) \$11,500,000 of the judicial stabilization trust account—
33 state appropriation is provided solely to assist cities with costs of
34 complying with the *State v. Blake* ruling that arise from the city's
35 role in operating the municipal criminal justice system, including
36 resentencing, vacating prior convictions for simple drug possession,
37 and certifying refunds of legal financial obligations and collections
38 costs. The office shall contract with cities for judicial, clerk,
39 prosecution, and defense expenses for these purposes.

1 (32) \$10,000,000 of the judicial stabilization trust account—
2 state appropriation is provided solely to establish a legal financial
3 obligation aid pool for cities to refund legal financial obligations
4 and collection costs previously paid by defendants whose convictions
5 have been vacated by court order due to the *State v. Blake* ruling.
6 Once a direct refund process is established, municipal administrators
7 must certify, and send to the office, the amount of any refund
8 ordered by the court.

9 (33) \$1,892,000 of the general fund—state appropriation for
10 fiscal year 2023 is provided solely for distribution to counties to
11 help cover the cost of electronic monitoring with victim notification
12 technology when an individual seeking a protection order requests
13 electronic monitoring with victim notification technology from the
14 court and the respondent is unable to pay.

15 (34) \$266,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for pass-through funding to the
17 Washington association of child advocate programs to hire and
18 coordinate AmeriCorps members to assist in community-based
19 recruitment activities to promote child advocates and the need for
20 volunteers, develop and distribute recruitment materials, and assist
21 volunteers in preparing for required training. No later than June 30,
22 2023, the Washington association of child advocate programs must
23 submit a report to the appropriate committees of the legislature on
24 the efficacy of the program in recruiting volunteers.

25 (35) \$1,785,000 of the general fund—federal appropriation (CRF)
26 is provided solely for COVID-19 response expenditures in fiscal year
27 2022. This funding expires December 31, 2021.

28 **Sec. 1108.** 2022 c 297 s 116 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF CIVIL LEGAL AID**

31	General Fund—State Appropriation (FY 2022)	\$41,710,000
32	General Fund—State Appropriation (FY 2023)	(\$51,001,000)
33		<u>\$52,393,000</u>
34	General Fund—Federal Appropriation	\$379,000
35	Judicial Stabilization Trust Account—State	
36	Appropriation	\$1,464,000
37	TOTAL APPROPRIATION	(\$94,554,000)
38		<u>\$95,946,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) An amount not to exceed \$40,000 of the general fund—state
4 appropriation for fiscal year 2022 and an amount not to exceed
5 \$40,000 of the general fund—state appropriation for fiscal year 2023
6 may be used to provide telephonic legal advice and assistance to
7 otherwise eligible persons who are sixty years of age or older on
8 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
9 household income or asset level.

10 (2) The office of civil legal aid shall enter into an interagency
11 agreement with the department of children, youth, and families to
12 facilitate the use of federal title IV-E reimbursement for child
13 representation services.

14 (3) \$568,000 of the general fund—state appropriation for fiscal
15 year 2022 is appropriated solely to continue and expand civil legal
16 representation for tenants in eviction cases.

17 (4) Up to \$165,000 of the general fund—state appropriation for
18 fiscal year 2022 may be used to wind down the children's
19 representation study authorized in section 28, chapter 20, Laws of
20 2017 3rd sp. sess.

21 (5) \$5,440,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to continue civil legal
24 assistance to individuals and families directly and indirectly
25 affected by the COVID-19 pandemic and its related health, social,
26 economic, legal, and related consequences.

27 (6) \$159,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,511,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the implementation of Second
30 Substitute House Bill No. 1219 (youth counsel/dependency).

31 (7) \$11,122,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$12,957,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for
34 implementation of Engrossed Second Substitute Senate Bill No. 5160
35 (landlord-tenant relations), including representation of indigent
36 tenants in unlawful detainer cases. By June 30, 2022, the department
37 shall provide to the legislature a detailed report of program
38 expenditures and outcomes including but not limited to the number of
39 individuals served, the average cost of a representation case, and

1 the number of qualified individuals who qualified for but were unable
2 to receive representation for funding or other reasons.

3 (8) \$600,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$2,250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to continue and expand online
6 automated plain language forms, outreach, education, technical
7 assistance, and legal assistance to help resolve civil matters
8 relating to legal financial obligations and vacating the sentences of
9 defendants whose convictions or sentences are affected by the *State*
10 *v. Blake* decision.

11 (9) \$78,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$313,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the office of civil legal
14 aid to cover the cost of contract adjustments necessary to conform
15 attorney contracting practices with applicable caseload standards
16 established by the supreme court commission on children in foster
17 care.

18 (10) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely to support civil legal
20 information, advice, and representation to tenants at risk of
21 eviction and against whom an unlawful detainer action has not yet
22 been commenced.

23 (11) \$350,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely to the office of civil legal aid to
25 establish a legal advice phone line to provide guidance and legal
26 advice for kinship caregivers. The phone line must be staffed by two
27 FTE contracted attorneys that have experience with kinship care,
28 guardianship statutes, the child welfare system, and issues relating
29 to legal custody.

30 (12) \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2023 is provided solely for the office of legal aid to
32 expand civil legal aid services for survivors of domestic violence,
33 including legal services for protection order proceedings, family law
34 cases, immigration assistance, and other civil legal issues arising
35 from or related to the domestic violence they experienced.

36 (13) \$500,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the office of civil legal aid to
38 expand the statewide reentry legal aid project as established in
39 section 115(12), chapter 357, Laws of 2020.

1 (14) \$743,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely to meet adjusted contractual obligations
3 to ensure continued operation of the appointed counsel program for
4 indigent tenants in unlawful detainer cases established in RCW
5 59.18.640.

6 (15) \$649,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely to meet adjusted contractual obligations
8 necessary for effective operation of the appointed counsel program
9 for dependent children established in RCW 13.34.212(3) in accordance
10 with revised practice, caseload, and training standards adopted by
11 the supreme court commission on children in foster care.

12 **Sec. 1109.** 2022 c 297 s 117 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF THE GOVERNOR**

15	General Fund—State Appropriation (FY 2022)	\$11,766,000
16	General Fund—State Appropriation (FY 2023)	(\$16,207,000)
17		<u>\$18,081,000</u>
18	Economic Development Strategic Reserve Account—State	
19	Appropriation	\$5,000,000
20	TOTAL APPROPRIATION	(\$32,973,000)
21		<u>\$34,847,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$917,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,146,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the office of the education
27 ombuds.

28 (2) \$1,289,000 of the general fund—state appropriation for fiscal
29 year 2022 and ~~(\$3,545,000)~~ \$4,305,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely to implement
31 the provisions of chapter 332, Laws of 2020 (state equity office).

32 (3) \$123,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$118,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5119 (individuals in custody).

36 (4) \$180,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$209,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5126 (climate commitment act).

3 (5) \$33,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the office of the education ombuds
5 to support the language access work group that is reconvened and
6 expanded in section 501(3)(g) of this act.

7 (6) (a) \$20,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the Washington state LGBTQ
9 commission, in collaboration with the health care authority,
10 department of health, advocates for people living with HIV in
11 Washington, consumers, and medical professionals with expertise in
12 serving the medicaid population living with HIV, to consider and
13 develop recommendations regarding:

14 (i) Access to HIV antiretroviral drugs on the medicaid drug
15 formulary, including short- and long-term fiscal implications of
16 eliminating current prior authorization and fail-first requirements;

17 (ii) Impact of drug access on public health and the statewide
18 goal of reducing HIV transmissions; and

19 (iii) Maximizing pharmaceutical drug rebates for HIV
20 antiretroviral drugs.

21 (b) The commission shall submit a brief report with
22 recommendations to the appropriate committees of the legislature by
23 November 1, 2021.

24 (7) \$150,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the cost to support the blue
27 ribbon commission on the intersection of the criminal justice and
28 behavioral health crisis systems that will be established by governor
29 executive order.

30 (8) Within the amounts appropriated in this section, the
31 Washington state office of equity must cofacilitate the Washington
32 digital equity forum, as provided in section 129(70) of this act,
33 with the statewide broadband office.

34 (9) \$80,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for the office of equity to develop
36 resources and provide technical assistance to state agencies on best
37 practices on how to engage communities regarding equity and inclusion
38 when creating equitable budget and policy recommendations.

1 (10) \$350,000 of the general fund—state appropriation for fiscal
2 year 2022 and (~~(\$25,000)~~) \$59,000 of the general fund—state
3 appropriation for fiscal year 2023 is provided solely to complete an
4 analysis on options to replace the benefits of the four lower Snake
5 river dams as part of a comprehensive salmon recovery strategy for
6 the Columbia and Snake river basins. The analysis shall be completed
7 by July 30, 2022.

8 (~~(12)~~) (11) \$50,000 of the general fund—state appropriation for
9 fiscal year 2022 and (~~(\$250,000)~~) \$519,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 governor to invite federally recognized tribes, legislative
12 leadership, local governments, agricultural producers, commercial and
13 recreational fisher organizations, business organizations, salmon
14 recovery organizations, forestry and agriculture organizations, and
15 environmental organizations to participate in a process facilitated
16 by an independent entity to develop recommendations on proposed
17 changes in policy and spending priorities to improve riparian habitat
18 to ensure salmon and steelhead recovery.

19 (a) The recommendations must include:

20 (i) Ideas for improvements to land use planning and development
21 that ensure the protection and recovery of salmon;

22 (ii) Standards to protect areas adjacent to streams and rivers;

23 (iii) Standards to restore areas adjacent to streams and rivers;

24 (iv) Financial incentives for landowners to protect and restore
25 streamside habitat;

26 (v) Recommendations to improve salmon recovery program
27 coordination among state agencies; and

28 (vi) Recommendations for additional changes when voluntary
29 measures and financial incentives do not achieve streamside
30 protection and restoration.

31 (b) Preliminary recommendations shall be submitted to the
32 legislature and governor by October 1, 2022, with a final report by
33 November 1, 2022.

34 (c) The office of the governor may contract for an independent
35 facilitator. The contract is exempt from the competitive procurement
36 requirements in chapter 39.26 RCW.

37 (~~(13)~~) (12) \$207,000 of the general fund—state appropriation
38 for fiscal year 2023 is provided solely for the office of equity to

1 address additional workload created by legislation enacted during the
2 2021 legislative session.

3 ~~((14))~~ (13) \$609,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for the office of equity to
5 establish and support a community engagement board.

6 ~~((16))~~ (14) \$175,000 of the general fund—state appropriation
7 for fiscal year 2023 is provided solely for implementation of
8 Engrossed Second Substitute House Bill No. 1723 (digital equity act).
9 If the bill is not enacted by June 30, 2022, the amount provided in
10 this subsection shall lapse.

11 **Sec. 1110.** 2022 c 297 s 120 (uncodified) is amended to read as
12 follows:

13 **FOR THE SECRETARY OF STATE**

14	General Fund—State Appropriation (FY 2022).	\$22,662,000
15	General Fund—State Appropriation (FY 2023).	(\$49,118,000)
16		<u>\$55,360,000</u>
17	General Fund—Federal Appropriation.	(\$12,894,000)
18		<u>\$13,399,000</u>
19	Public Records Efficiency, Preservation, and Access	
20	Account—State Appropriation.	\$10,606,000
21	Charitable Organization Education Account—State	
22	Appropriation.	\$1,367,000
23	Washington State Library Operations Account—State	
24	Appropriation.	\$14,607,000
25	Local Government Archives Account—State	
26	Appropriation.	\$10,937,000
27	Election Account—Federal Appropriation.	\$4,401,000
28	Coronavirus State Fiscal Recovery Fund—Federal	
29	Appropriation.	\$405,000
30	Personnel Service Account—State Appropriation.	\$1,276,000
31	TOTAL APPROPRIATION.	(\$128,273,000)
32		<u>\$135,020,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$2,498,000 of the general fund—state appropriation for fiscal
36 year 2022 and ~~(\$12,196,000)~~ \$17,696,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely to reimburse
38 counties for the state's share of primary and general election costs

1 and the costs of conducting mandatory recounts on state measures.
2 Counties shall be reimbursed only for those costs that the secretary
3 of state validates as eligible for reimbursement.

4 (2) (a) \$3,051,500 of the general fund—state appropriation for
5 fiscal year 2022 and \$3,051,500 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for
7 contracting with a nonprofit organization to produce gavel-to-gavel
8 television coverage of state government deliberations and other
9 events of statewide significance during the 2021-2023 fiscal
10 biennium. The funding level for each year of the contract shall be
11 based on the amount provided in this subsection. The nonprofit
12 organization shall be required to raise contributions or commitments
13 to make contributions, in cash or in kind, in an amount equal to
14 forty percent of the state contribution. The office of the secretary
15 of state may make full or partial payment once all criteria in this
16 subsection have been satisfactorily documented.

17 (b) The legislature finds that the commitment of on-going funding
18 is necessary to ensure continuous, autonomous, and independent
19 coverage of public affairs. For that purpose, the secretary of state
20 shall enter into a contract with the nonprofit organization to
21 provide public affairs coverage.

22 (c) The nonprofit organization shall prepare an annual
23 independent audit, an annual financial statement, and an annual
24 report, including benchmarks that measure the success of the
25 nonprofit organization in meeting the intent of the program.

26 (d) No portion of any amounts disbursed pursuant to this
27 subsection may be used, directly or indirectly, for any of the
28 following purposes:

29 (i) Attempting to influence the passage or defeat of any
30 legislation by the legislature of the state of Washington, by any
31 county, city, town, or other political subdivision of the state of
32 Washington, or by the congress, or the adoption or rejection of any
33 rule, standard, rate, or other legislative enactment of any state
34 agency;

35 (ii) Making contributions reportable under chapter 42.17 RCW; or

36 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
37 lodging, meals, or entertainment to a public officer or employee.

38 (3) Any reductions to funding for the Washington talking book and
39 Braille library may not exceed in proportion any reductions taken to
40 the funding for the library as a whole.

1 (4) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for humanities Washington
4 speaker's bureau community conversations.

5 (5) \$114,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$114,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for election reconciliation
8 reporting. Funding provides for one staff to compile county
9 reconciliation reports, analyze the data, and to complete an annual
10 statewide election reconciliation report for every state primary and
11 general election. The report must be submitted annually on July 31,
12 beginning July 31, 2021, to legislative policy and fiscal committees.
13 The annual report must include statewide analysis and by county
14 analysis on the reasons for ballot rejection and an analysis of the
15 ways ballots are received, counted, rejected and cure data that can
16 be used by policymakers to better understand election administration.

17 (6) \$546,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$546,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for staff dedicated to the
20 maintenance and operations of the voter registration and election
21 management system. These staff will manage database upgrades,
22 database maintenance, system training and support to counties, and
23 the triage and customer service to system users.

24 (7) \$626,000 of the public records efficiency, preservation, and
25 access account—state appropriation is provided solely for additional
26 project staff to pack, catalog, and move the states archival
27 collection in preparation for the move to the new library archives
28 building that will be located in Tumwater.

29 (8) Within existing resources, the office of the secretary of
30 state must research and evaluate availability of online trainings to
31 include, but not be limited to, job-related, educational, and
32 information technology trainings that are available free of charge.
33 The office must compare those to the online trainings available from
34 the Microsoft linked in academy. The office must report the
35 comparative findings to fiscal committees of the legislature by
36 September 1, 2022.

37 (9) \$251,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for implementation of Substitute Senate
39 Bill No. 5034 (nonprofit corporations).

1 (10) \$269,000 of the government archives account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 5019 (recording standards commission).

4 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)
5 is provided solely for humanities Washington to provide grants to
6 humanities organizations in Washington state pursuant to the American
7 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this
8 subsection:

9 (a) Forty percent must be used for grants to state humanities
10 organizations' programming and general operating expenses to cover up
11 to 100 percent of the costs of the programs which the grants support,
12 to prevent, prepare for, respond to, and recover from coronavirus;
13 and

14 (b) Sixty percent must be used for direct grants, and relevant
15 administrative expenses, that support humanities organizations'
16 programming and general operating expenses to cover up to 100 percent
17 of the costs of the programs which the grants support, to prevent,
18 prepare for, respond to, and recover from coronavirus.

19 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)
20 is provided to the state library as the designated state library
21 administrative agency solely to administer and distribute institute
22 of museum and library services grants to museums, tribal partners,
23 and libraries for eligible expenses and services. Pursuant to federal
24 directive, no more than four percent of distributed funds may be held
25 for grant administration.

26 (13) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$4,000,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for
29 educational outreach related to voter registration, voting, and
30 elections; and to improve access to voting and the election process.

31 (14) \$300,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$700,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a contract with humanities
34 Washington to expand the prime time family reading program.

35 (15) \$8,000,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely for:

37 (a) Funding the security operations center, including identified
38 needs for expanded operations, systems, technology tools, training
39 resources;

1 (b) Additional staff dedicated to the cyber and physical security
2 of election operations at the office and county election offices;

3 (c) Expanding security assessments, threat monitoring, enhanced
4 security training; and

5 (d) Providing grants to county partners to address identified
6 threats and expand existing grants and contracts with other public
7 and private organizations such as the Washington military department,
8 national guard, private companies providing cyber security, and
9 county election offices.

10 (16) \$1,276,000 of the personnel service account—state
11 appropriation is provided solely for administration of the
12 productivity board established in chapter 41.60 RCW. The secretary of
13 state shall convene the first meeting of the board by September 1,
14 2022. By June 30, 2023, the board must provide the legislature and
15 all other state agencies with a topical list of all productivity
16 awards granted in fiscal year 2023 for the purpose of providing
17 agencies with the opportunity to adopt or modify for agency use the
18 suggestions identified by awardees.

19 (17) \$405,000 of the coronavirus state fiscal recovery fund—
20 federal appropriation is provided solely for TVW equipment upgrades,
21 including new encoders and router cards, and a refresh of its
22 robotics system.

23 (18) \$55,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for upgrading technology and usefulness
25 of a conference room in the main office of the secretary of state
26 with modern telecommunications tools and technology and increasing
27 privacy.

28 (19) \$25,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementing a voter registration
30 system in conjunction with the department of licensing, department of
31 social and health services, health benefit exchange, and county
32 election officials by December 31, 2023, that uses information and
33 documentation already presented by eligible agency customers to
34 automatically transmit information necessary for voter registration
35 and voter registration updates, and enables applicants to make a
36 decision about voter registration and any necessary corrections by
37 returning a notice mailed by election officials. The proposal shall
38 consider upgraded systems implemented in Colorado and other states to
39 enact this change in their voter registration system in 2022.

1 Recommendations must be developed with the full participation of
2 community organizations that work in support of civic engagement. The
3 secretary shall present their recommendations, and any barriers to
4 their implementation, to the legislature by December 1, 2022.

5 (20) \$2,534,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for grants to counties to support
7 voter registration and voting within county jails. Grants may be used
8 to develop and implement a plan to increase voting amongst the jail
9 population, create voting materials specific to the jail population,
10 purchase supplies and equipment for voting in jails, and provide
11 direct staffing in jails to support voting activities. Each county
12 grantee must submit a postelection report by February 1, 2023, to the
13 secretary of state detailing the use of grant funding, evaluation of
14 the grant's overall effectiveness in achieving its objective to
15 increase voter registration and voting of the jailed population, and
16 recommendations regarding best practices and law changes, if needed.
17 Of the amounts provided in this subsection, up to \$100,000 may be
18 used for the office of the secretary of state to compile the reports
19 received in this subsection into a single report. The report must
20 include an analysis of the county grant projects, including
21 recommended policies and procedures for county jails regarding inmate
22 voting. The report must be delivered to the governor and legislature
23 by June 30, 2023.

24 (21) \$100,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided to the state library to develop a digital
26 literacy assessment tool and protocol to be used by organizations
27 that provide digital literacy support; conduct a baseline assessment
28 of digital readiness for a representative sample of Washington
29 residents; and publish the assessment tool, protocol, and baseline
30 assessment findings on the state library website for public use by
31 June 1, 2023. The office must also submit a report to the governor
32 and legislature by June 1, 2023, that describes the tool, protocol,
33 and assessment findings.

34 (22) \$250,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the office to contract with the
36 University of Washington Evans school of public policy and governance
37 to review the data used in the 2022 state auditor's performance audit
38 titled "evaluating Washington's ballot rejection rates," which found
39 that voters from certain counties, younger voters, male voters, Black

1 voters, Native American voters, and Latino voters were more likely to
2 have their ballots rejected. The review must include an analysis of:
3 (a) Voter interaction with the vote-by-mail and ballot return
4 process; (b) circumstances in which voted returned ballots are not
5 accepted due to signature mismatch, including whether the ballot was
6 rejected due to late return, a signature by another person, a blank
7 signature line, a different name used, or the signature could not
8 conclude that the voter was the signatory; (c) processes used by
9 county election offices to allow voters to cure ballots; (d) methods
10 in which counties collect, maintain, and update voter signatures on
11 file; (e) communication with voters concerning how to prepare and
12 return a voted ballot for counting; (f) best practices for curing
13 rejected signatures; and (e) education and outreach methods
14 emphasizing the importance of voter signatures on voted returned
15 ballots with a focus on increasing successful voting. The results of
16 the analysis must be reported to the governor and the appropriate
17 committees of the legislature by October 15, 2022.

18 (23) \$500,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for implementation of Second Substitute
20 House Bill No. 1835 (postsecondary enrollment). If the bill is not
21 enacted by June 30, 2022, the amount provided in this subsection
22 shall lapse.

23 (24) \$1,000 is for implementation of Engrossed Substitute House
24 Bill No. 1357 (voters' pamphlets overseas).

25 (25) \$350,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for legal services costs for Vet Voice
27 Foundation et al. v. Hobbs.

28 **Sec. 1111.** 2022 c 297 s 121 (uncodified) is amended to read as
29 follows:

30 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

31	General Fund—State Appropriation (FY 2022)	\$943,000
32	General Fund—State Appropriation (FY 2023)	(\$1,159,000)
33		<u>\$999,000</u>
34	TOTAL APPROPRIATION	(\$2,102,000)
35		<u>\$1,942,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The office shall assist the department of enterprise services
2 on providing the government-to-government training sessions for
3 federal, state, local, and tribal government employees. The training
4 sessions shall cover tribal historical perspectives, legal issues,
5 tribal sovereignty, and tribal governments. Costs of the training
6 sessions shall be recouped through a fee charged to the participants
7 of each session. The department of enterprise services shall be
8 responsible for all of the administrative aspects of the training,
9 including the billing and collection of the fees for the training.

10 (2) \$500,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the governor's office of Indian
12 affairs to engage in a process to develop recommendations on
13 improving executive and legislative tribal relationships. In
14 developing the recommendations, the governor's office of Indian
15 affairs may contract with a third party facilitator.

16 (a) The governor's office of Indian affairs or the contracted
17 third party must host and facilitate discussions between the
18 executive branch, the legislative branch, and Indian tribes as
19 defined in RCW 43.376.010 to develop the recommendations.

20 (b) By December 20, 2021, the governor's office of Indian affairs
21 must submit a report of recommendations to the Governor and
22 legislature in accordance with RCW 43.01.036. At a minimum, the
23 report should include recommendations on:

24 (i) An examination of government-to-government relationship with
25 Indian tribes as in chapter 43.376 RCW;

26 (ii) The consultation processes; and

27 (iii) Training to be provided to state agencies and the
28 legislature.

29 (3) (a) \$350,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for the governor's office of
31 Indian affairs to expand capacity of the office to improve state and
32 local executive and tribal relationships. Funds must be used to
33 support:

34 (i) Consultation with tribes and local governments on
35 implementation of the climate commitment act and growth management
36 act;

37 (ii) Government-to-government engagement on natural resources,
38 environment, and infrastructure;

39 (iii) Consultation with tribes and local governments on tribal
40 legal definitions;

(iv) Early engagement on legislative and executive consultation and dispute resolution policy and processes with all agencies; and

(v) Coordination with a third party to facilitate roundtable meetings for agencies, tribes, and stakeholders to assess and provide recommendations in a report for streamlining statewide salmon recovery planning, policy, programs, and budgets. The report should be provided to the appropriate committees in the legislature by June 30, 2023.

(b) The legislature intends to provide additional funding for activities under this subsection (3) in the next fiscal biennium.

Sec. 1112. 2022 c 297 s 122 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2022)	\$554,000
General Fund—State Appropriation (FY 2023)	(\$857,000)
	<u>\$537,000</u>
TOTAL APPROPRIATION	(\$1,411,000)
	<u>\$1,091,000</u>

Sec. 1113. 2022 c 297 s 126 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund—State Appropriation (FY 2022)	\$22,392,000
General Fund—State Appropriation (FY 2023)	(\$27,543,000)
	<u>\$25,107,000</u>
General Fund—Federal Appropriation	\$21,913,000
Public Service Revolving Account—State Appropriation	\$4,331,000
New Motor Vehicle Arbitration Account—State Appropriation	\$1,781,000
Medicaid Fraud Penalty Account—State Appropriation	\$6,098,000
Child Rescue Fund—State Appropriation	\$80,000
Legal Services Revolving Account—State Appropriation	(\$340,402,000)
	<u>\$341,735,000</u>
Local Government Archives Account—State Appropriation	\$1,045,000
Tobacco Prevention and Control Account—State Appropriation	\$275,000
TOTAL APPROPRIATION	(\$425,860,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted to the office of financial management and the fiscal committees of the senate and house of representatives no later than ninety days after the end of each fiscal year. As part of its by agency report to the legislative fiscal committees and the office of financial management, the office of the attorney general shall include information detailing the agency's expenditures for its agency-wide overhead and a breakdown by division of division administration expenses.

(2) Prior to entering into any negotiated settlement of a claim against the state that exceeds five million dollars, the attorney general shall notify the director of financial management and the chairs and ranking members of the senate committee on ways and means and the house of representatives committee on appropriations.

(3) The attorney general shall annually report to the fiscal committees of the legislature all new cy pres awards and settlements and all new accounts, disclosing their intended uses, balances, the nature of the claim or account, proposals, and intended timeframes for the expenditure of each amount. The report shall be distributed electronically and posted on the attorney general's web site. The report shall not be printed on paper or distributed physically.

(4) \$161,000 of the general fund—state appropriation for fiscal year 2022 and \$161,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the civil rights unit to provide additional services in defense and protection of civil and constitutional rights for people in Washington.

(5) \$8,392,000 of the legal services revolving account—state appropriation is provided solely for child welfare and permanency staff.

(6) \$617,000 of the general fund—state appropriation for fiscal year 2022 and \$617,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for multi-year arbitrations of the state's diligent enforcement of its obligations to receive amounts withheld from tobacco master settlement agreement payments.

1 (7) \$1,600,000 of the legal services revolving fund—state
2 appropriation is provided solely for the office to compel the United
3 States department of energy to meet Hanford cleanup deadlines.

4 (8) \$28,000 of the legal services revolving fund—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).

7 (9) \$584,000 of the legal services revolving fund—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5051 (peace & correction officers).

10 (10) \$122,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5096 (capital gains tax).

13 (11) \$256,000 of the legal services revolving fund—state
14 appropriation is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5097 (paid leave coverage).

16 (12) \$284,000 of the legal services revolving fund—state
17 appropriation is provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5126 (climate commitment).

19 (13) \$395,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5141 (environmental justice task force).

22 (14) \$1,198,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

25 (15) \$218,000 of the general fund—state appropriation for fiscal
26 year 2022 and (~~(\$5,107,000)~~) \$918,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for
28 implementation of Engrossed Second Substitute Senate Bill No. 5259
29 (law enforcement data).

30 (16) \$693,000 of the general fund—state appropriation for fiscal
31 year 2022 and (~~(\$1,750,000)~~) \$750,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 implementation of a program for receiving and responding to tips from
34 the public regarding risks or potential risks to the safety or well-
35 being of youth, called the YES tip line program. Risks to safety or
36 well-being may include, but are not limited to, harm or threats of
37 harm to self or others, sexual abuse, assault, rape, bullying or
38 cyberbullying, substance use, and criminal acts. Any person
39 contacting the YES tip line, whether for themselves or for another

1 person, must receive timely assistance and not be turned away. The
2 program must operate within the guidelines of this subsection.

3 (a) During the development and implementation of the YES tip line
4 program the attorney general shall convene an advisory committee
5 consisting of representatives from the Washington state patrol, the
6 department of health, the health care authority, the office of the
7 superintendent of public instruction, the Washington student
8 achievement council, the Washington association of educational
9 service districts, and other participants the attorney general
10 appoints.

11 (b) The attorney general shall develop and implement policies and
12 processes for:

13 (i) Assessing tips based on the level of severity, urgency, and
14 assistance needed using best triage practices including the YES tip
15 line;

16 (ii) Risk assessment for referral of persons contacting the YES
17 tip line to service providers;

18 (iii) Threat assessment that identifies circumstances requiring
19 the YES tip line to alert law enforcement, mental health services, or
20 other first responders immediately when immediate emergency response
21 to a tip is warranted;

22 (iv) Referral and follow-up on tips to schools or postsecondary
23 institution teams, local crisis services, law enforcement, and other
24 entities;

25 (v) YES tip line information data retention and reporting
26 requirements;

27 (vi) Ensuring the confidentiality of persons submitting a tip and
28 to allow for disclosure when necessary to respond to a specific
29 emergency threat to life; and

30 (vii) Systematic review, analysis, and reporting by the YES tip
31 line program of YES tip line data including, but not limited to,
32 reporting program utilization and evaluating whether the YES tip line
33 is being implemented equitably across the state.

34 (c) The YES tip line shall be operated by a vendor selected by
35 the attorney general through a competitive contracting process. The
36 attorney general shall ensure that the YES tip line program vendor
37 and its personnel are properly trained and resourced. The contract
38 must require the vendor to be bound confidentiality policies
39 developed by the office. The contract must also provide that the
40 state of Washington owns the data and information produced from the

1 YES tip line and that vendor must comply with the state's data
2 retention, use, and security requirements.

3 (d) The YES tip line program must develop and maintain a
4 reference and best practices tool kit for law enforcement and mental
5 health officials that identifies statewide and community mental
6 health resources, services, and contacts, and provides best practices
7 and strategies for investigators to use in investigating cases and
8 assisting youths and their parents and guardians.

9 (e) The YES tip line program must promote and market the program
10 and YES tip line to youth, families, community members, schools, and
11 others statewide to build awareness of the program's resources and
12 the YES tip line. Youth perspectives must be included and consulted
13 in tip line development and implementation including creating
14 marketing campaigns and materials required for the YES tip line
15 program. The insights of youth representing marginalized and minority
16 communities must be prioritized for their invaluable insight. The
17 attorney general may determine the criteria for honorariums and award
18 youth who participate in the tip line development and implementation
19 an honorarium of up to \$200 per day.

20 (f) In addition to honorarium amounts, youth are eligible for
21 reasonable allowances for reimbursement, lodging, and travel expenses
22 as provided in RCW 43.03.050 and 43.03.060.

23 (g) Nothing in this subsection creates an employment
24 relationship, or any membership or qualification in any state or
25 other publicly supported retirement system, due to the payment of an
26 honorarium or lodging and travel expenses provided under this
27 subsection where such a relationship, membership, or qualification
28 did not already exist. (17) \$196,000 of the legal services revolving
29 account—state appropriation is provided solely to provide staff
30 support to the joint legislative task force on jail standards created
31 in section 957 of this act.

32 (18) \$38,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Second
34 Substitute House Bill No. 1148 (acute care hospitals).

35 (19) \$294,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1259 (women & minority contracting).

1 (20) \$1,207,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1219 (youth counsel/dependency).

4 (21) \$28,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1089 (law enforcement audits).

7 (22) \$123,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Engrossed
9 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

10 (23) \$2,080,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1194 (parent-child visitation).

13 (24) \$121,000 of the legal services revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1073 (paid leave coverage).

16 (25) \$247,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$247,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1310 (uses of force by officers).

20 (26) \$25,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1109 (victims of sexual assault).

23 (27) \$146,000 of the legal services revolving fund—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5172 (agricultural overtime).

26 (28) \$275,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$400,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the attorney
29 general to support the Washington state missing and murdered
30 indigenous women and people task force created in section 943 of this
31 act.

32 (29) \$5,743,000 of the legal services revolving fund—state
33 appropriation is provided solely for additional legal services to
34 address additional legal services necessary for dependency actions
35 where the state and federal Indian child welfare act apply. The
36 office must report to the fiscal committees of the legislature within
37 90 days of the close of fiscal year 2023 the following information
38 for new cases initiated in fiscal year 2023 to measure quantity and
39 use of this funding:

1 (a) The number and proportion of cases where the state and
2 federal Indian child welfare act (ICWA) applies as compared to non-
3 ICWA new cases;

4 (b) The amount of time spent advising on, preparing for court,
5 and litigating issues and elements related to ICWA's requirements as
6 compared to the amount of time advising on, preparing for court, and
7 litigating issues and elements that are not related to ICWA's
8 requirements;

9 (c) The length of state and federal Indian child welfare act
10 cases as compared to non-ICWA cases measured by time or number of
11 court hearings; and

12 (d) Any other information or metric the office determines is
13 appropriate to measure the quantity and use of the funding in this
14 subsection.

15 (30) \$470,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$280,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for legal services in *Wahkiakum*
18 *School District v. State*.

19 (31) \$1,910,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely for the office to pass through to
21 King county to adequately fund and retain its prosecution services
22 pursuant to chapter 71.09 RCW in King county.

23 (32) \$728,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$693,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for legal services related to
26 the voting rights case *Palmer, et al v. State*.

27 (33) \$752,000 of the general fund—state appropriation for fiscal
28 year 2023 and \$119,000 of the legal services revolving account—state
29 appropriation are provided solely for implementation of Substitute
30 House Bill No. 2076 (transp. network companies). If the bill is not
31 enacted by June 30, 2022, the amounts provided in this subsection
32 shall lapse.

33 (34) \$33,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1815 (catalytic converter theft). If
36 the bill is not enacted by June 30, 2022, the amount provided in this
37 subsection shall lapse.

38 (35) \$65,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1747 (child relative placements). If the bill is not
2 enacted by June 30, 2022, the amount provided in this subsection
3 shall lapse.

4 (36) \$17,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1286 (psychology compact). If the bill is not enacted
7 by June 30, 2022, the amount provided in this subsection shall lapse.

8 (37) \$133,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Substitute
10 House Bill No. 1735 (use of force). If the bill is not enacted by
11 June 30, 2022, the amount provided in this subsection shall lapse.

12 (38)(a) \$125,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for a study regarding state and
14 local responses to acts or potential acts of domestic terrorism in
15 Washington state.

16 (b) In conducting the study, the office must review laws and
17 policies regarding domestic terrorism, including but not limited to:

18 (i) Federal, state, and local laws regarding acts of domestic
19 terrorism, including how a criminal incident is determined to be an
20 act of domestic terrorism;

21 (ii) State and local data collection, tracking, and reporting
22 practices as related to acts of domestic terrorism; and

23 (iii) State and local policies regarding responding to acts of
24 domestic terrorism.

25 (c) By December 15, 2022, the office must submit a report to the
26 appropriate committees of the legislature that includes but is not
27 limited to:

28 (i) A summary of current laws and policies as identified in (b)
29 of this subsection;

30 (ii) Recommended best practices for:

31 (A) Standardizing and improving data collection, tracking, and
32 reporting on acts of domestic terrorism at the state and local level;
33 and

34 (B) Strengthening law enforcement, prosecutorial, and other local
35 government responses to a potential act of domestic terrorism; and

36 (iii) Recommendations for any statutory changes that may be
37 necessary for clarity and consistency.

1 (d) The office may consult with experts or professionals involved
2 or having expertise in the topic of domestic terrorism to complete
3 the study.

4 (39) \$58,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely to support the sexual assault forensic
6 examination best practices advisory group. The office of the attorney
7 general shall reconvene a sexual assault forensic examination best
8 practices advisory group to continue the work of the previous sexual
9 assault forensic examination best practices advisory group as
10 established in section 1, chapter 93, Laws of 2019. The advisory
11 group must review best practice models for managing all aspects of
12 sexual assault investigations and for reducing the number of untested
13 sexual assault kits in Washington state. The advisory group must meet
14 no less than twice annually.

15 (40) \$25,000 of the legal services revolving fund—state
16 appropriation is provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5761 (wage and salary information). If the
18 bill is not enacted by June 30, 2022, the amount provided in this
19 subsection shall lapse.

20 (41) The attorney general must deposit the state's portion of any
21 proceeds received during the 2021-2023 fiscal biennium from the
22 settlement with Purdue Pharma and the Sackler families into the state
23 general fund to be appropriated for opioid abatement programs and
24 services.

25 **Sec. 1114.** 2022 c 297 s 128 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMERCE**

28	General Fund—State Appropriation (FY 2022).	\$201,157,000
29	General Fund—State Appropriation (FY 2023).	(\$550,623,000)
30		<u>\$544,329,000</u>
31	General Fund—Federal Appropriation.	(\$1,450,865,000)
32		<u>\$1,277,481,000</u>
33	General Fund—Private/Local Appropriation.	\$9,083,000
34	Public Works Assistance Account—State Appropriation.	\$8,420,000
35	Lead Paint Account—State Appropriation.	\$112,000
36	Building Code Council Account—State Appropriation.	\$17,000
37	Liquor Excise Tax Account—State Appropriation.	\$1,316,000
38	Home Security Fund Account—State Appropriation.	\$326,423,000

1	Affordable Housing for All Account—State	
2	Appropriation.	\$105,264,000
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation.	\$2,678,000
6	Low-Income Weatherization and Structural	
7	Rehabilitation Assistance Account—State	
8	Appropriation.	\$1,400,000
9	Statewide Tourism Marketing Account—State	
10	Appropriation.	\$3,034,000
11	Community and Economic Development Fee Account—State	
12	Appropriation.	\$4,252,000
13	Growth Management Planning and Environmental Review	
14	Fund—State Appropriation.	\$5,802,000
15	Liquor Revolving Account—State Appropriation.	\$5,921,000
16	Washington Housing Trust Account—State Appropriation. . .	\$20,773,000
17	Prostitution Prevention and Intervention Account—	
18	State Appropriation.	\$146,000
19	Public Facility Construction Loan Revolving Account—	
20	State Appropriation.	\$1,278,000
21	Model Toxics Control Stormwater Account—State	
22	Appropriation.	\$100,000
23	Dedicated Marijuana Account—State Appropriation	
24	(FY 2022).	\$1,813,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2023).	\$3,200,000
27	Andy Hill Cancer Research Endowment Fund Match	
28	Transfer Account—State Appropriation.	\$50,281,000
29	Community Preservation and Development Authority	
30	Account—State Appropriation.	\$2,500,000
31	Economic Development Strategic Reserve Account—State	
32	Appropriation.	\$2,798,000
33	Coronavirus State Fiscal Recovery Fund—Federal	
34	Appropriation.	((\$937,440,000))
35		<u>\$895,162,000</u>
36	Apple Health and Homes Account—State Appropriation. . . .	\$8,740,000
37	Electric Vehicle Incentive Account—State	
38	Appropriation.	\$25,000,000
39	TOTAL APPROPRIATION.	((\$3,730,436,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Repayments of outstanding mortgage and rental assistance program loans administered by the department under RCW 43.63A.640 shall be remitted to the department, including any current revolving account balances. The department shall collect payments on outstanding loans, and deposit them into the state general fund. Repayments of funds owed under the program shall be remitted to the department according to the terms included in the original loan agreements.

(2) \$3,000,000 of the general fund—state appropriation for fiscal year 2022 and \$7,096,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a grant to resolution Washington to build statewide capacity for alternative dispute resolution centers and dispute resolution programs that guarantee that citizens have access to low-cost resolution as an alternative to litigation.

(3) \$375,000 of the general fund—state appropriation for fiscal year 2022 and \$375,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a grant to the retired senior volunteer program.

(4) The department shall administer its growth management act technical assistance and pass-through grants so that smaller cities and counties receive proportionately more assistance than larger cities or counties.

(5) \$375,000 of the general fund—state appropriation for fiscal year 2022 and \$375,000 of the general fund—state appropriation for fiscal year 2023 are provided solely as pass-through funding to Walla Walla Community College for its water and environmental center.

(6) \$4,304,000 of the general fund—state appropriation for fiscal year 2022 and \$4,304,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for associate development organizations. During the 2021-2023 biennium, the department shall consider an associate development organization's total resources when making contracting and fund allocation decisions, in addition to the schedule provided in RCW 43.330.086. The department must distribute the funding as follows:

1 (a) For associate development organizations serving urban
2 counties, which are counties other than rural counties as defined in
3 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
4 capita, totaling no more than \$300,000 per organization; and

5 (b) For associate development organizations in rural counties, as
6 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
7 allocation of \$75,000.

8 (7) \$5,907,000 of the liquor revolving account—state
9 appropriation is provided solely for the department to contract with
10 the municipal research and services center of Washington.

11 (8) The department is authorized to require an applicant to pay
12 an application fee to cover the cost of reviewing the project and
13 preparing an advisory opinion on whether a proposed electric
14 generation project or conservation resource qualifies to meet
15 mandatory conservation targets.

16 (9) Within existing resources, the department shall provide
17 administrative and other indirect support to the developmental
18 disabilities council.

19 (10) \$300,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$300,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the northwest agriculture
22 business center.

23 (11) \$150,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the regulatory roadmap
26 program for the construction industry and to identify and coordinate
27 with businesses in key industry sectors to develop additional
28 regulatory roadmap tools.

29 (12) \$750,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$1,250,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the Washington new Americans
32 program. The department may require a cash match or in-kind
33 contributions to be eligible for state funding.

34 (13) \$643,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$643,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to contract
37 with a private, nonprofit organization to provide developmental
38 disability ombuds services.

1 (14) \$1,000,000 of the home security fund—state appropriation,
2 \$2,000,000 of the Washington housing trust account—state
3 appropriation, and \$1,000,000 of the affordable housing for all
4 account—state appropriation are provided solely for the department of
5 commerce for services to homeless families and youth through the
6 Washington youth and families fund.

7 (15) \$2,000,000 of the home security fund—state appropriation is
8 provided solely for the administration of the grant program required
9 in chapter 43.185C RCW, linking homeless students and their families
10 with stable housing.

11 (16)(a) \$1,980,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,980,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for community
14 beds for individuals with a history of mental illness. Currently,
15 there is little to no housing specific to populations with these co-
16 occurring disorders; therefore, the department must consider how best
17 to develop new bed capacity in combination with individualized
18 support services, such as intensive case management and care
19 coordination, clinical supervision, mental health, substance abuse
20 treatment, and vocational and employment services. Case-management
21 and care coordination services must be provided. Increased case-
22 managed housing will help to reduce the use of jails and emergency
23 services and will help to reduce admissions to the state psychiatric
24 hospitals. The department must coordinate with the health care
25 authority and the department of social and health services in
26 establishing conditions for the awarding of these funds. The
27 department must contract with local entities to provide a mix of (i)
28 shared permanent supportive housing; (ii) independent permanent
29 supportive housing; and (iii) low and no-barrier housing beds for
30 people with a criminal history, substance abuse disorder, and/or
31 mental illness.

32 (b) Priority for permanent supportive housing must be given to
33 individuals on the discharge list at the state psychiatric hospitals
34 or in community psychiatric inpatient beds whose conditions present
35 significant barriers to timely discharge.

36 (17) \$557,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$557,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to design and
39 administer the achieving a better life experience program.

1 (18) The department is authorized to suspend issuing any
2 nonstatutorily required grants or contracts of an amount less than
3 \$1,000,000 per year.

4 (19) \$1,070,000 of the general fund—state appropriation for
5 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
6 for fiscal year 2023 are provided solely for the small business
7 export assistance program. The department must ensure that at least
8 one employee is located outside the city of Seattle for purposes of
9 assisting rural businesses with export strategies.

10 (20) \$60,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$60,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to submit the
13 necessary Washington state membership dues for the Pacific Northwest
14 economic region.

15 (21) \$2,200,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$4,000,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 department to contract with organizations and attorneys to provide
19 either legal representation or referral services for legal
20 representation, or both, to indigent persons who are in need of legal
21 services for matters related to their immigration status. Persons
22 eligible for assistance under any contract entered into pursuant to
23 this subsection must be determined to be indigent under standards
24 developed under chapter 10.101 RCW. Of the amounts provided in this
25 section, \$200,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$2,000,000 of the general fund—state appropriation for
27 fiscal year 2023 must be used for pro bono or low bono legal services
28 to assist indigent Washington residents, who were temporarily paroled
29 into the United States in 2021 or 2022, with asylum applications or
30 other matters related to adjusting immigration status.

31 (22)(a) \$37,000,000 of the affordable housing for all account—
32 state appropriation is provided solely for grants to support the
33 building operation, maintenance, and service costs of permanent
34 supportive housing projects or units within housing projects that
35 have or will receive funding from the housing trust fund—state
36 account or other public capital funding that:

37 (i) Is dedicated as permanent supportive housing units;

38 (ii) Is occupied by low-income households with incomes at or
39 below thirty percent of the area median income; and

1 (iii) Requires a supplement to rent income to cover ongoing
2 property operating, maintenance, and service expenses.

3 (b) Permanent supportive housing projects receiving federal
4 operating subsidies that do not fully cover the operation,
5 maintenance, and service costs of the projects are eligible to
6 receive grants as described in this subsection.

7 (c) The department may use a reasonable amount of funding
8 provided in this subsection to administer the grants.

9 (23) \$7,000,000 of the home security fund—state appropriation is
10 provided solely for the office of homeless youth prevention and
11 protection programs to:

12 (a) Expand outreach, services, and housing for homeless youth and
13 young adults including but not limited to secure crisis residential
14 centers, crisis residential centers, and HOPE beds, so that resources
15 are equitably distributed across the state;

16 (b) Contract with other public agency partners to test innovative
17 program models that prevent youth from exiting public systems into
18 homelessness; and

19 (c) Support the development of an integrated services model,
20 increase performance outcomes, and enable providers to have the
21 necessary skills and expertise to effectively operate youth programs.

22 (24) \$125,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the office of homeless youth
25 to fund program models that prevent youth from exiting public systems
26 into homelessness.

27 (25) \$2,408,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$5,592,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for the office
30 of homeless youth to build infrastructure and services to support a
31 continuum of interventions, including but not limited to prevention,
32 crisis response, and long-term housing, to reduce youth homelessness
33 in communities identified as part of the anchor community initiative.

34 (26) \$2,125,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$2,125,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the office
37 of homeless youth to contract with one or more nonprofit
38 organizations to provide youth services and young adult housing on a
39 multi-acre youth campus located in the city of Tacoma. Youth services

1 include, but are not limited to, HOPE beds and crisis residential
2 centers to provide temporary shelter and permanency planning for
3 youth under the age of 18. Young adult housing includes, but is not
4 limited to, rental assistance and case management for young adults
5 ages 18 to 24. The department shall submit an annual report to the
6 legislature on the use of the funds. The first report is due June 30,
7 2022, and each June 30th thereafter. The report shall include but is
8 not limited to:

9 (a) A breakdown of expenditures by program and expense type,
10 including the cost per bed;

11 (b) The number of youth and young adults helped by each program;

12 (c) The number of youth and young adults on the waiting list for
13 programs, if any; and

14 (d) Any other metric or measure the department deems appropriate
15 to evaluate the effectiveness of the use of the funds.

16 (27) \$62,720,000 of the general fund—state appropriation for
17 fiscal year 2022, \$65,330,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal
19 recovery fund—federal appropriation are provided solely for the
20 essential needs and housing support program and related services. The
21 department may use a portion of the funds provided in this subsection
22 to continue the pilot program established in section 127(106) of
23 chapter 357, Laws of 2020, by providing grants to participating
24 counties who request additional funding in order to continue serving
25 participating and eligible clients.

26 (28) \$1,436,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$1,436,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 department to identify and invest in strategic growth areas, support
30 key sectors, and align existing economic development programs and
31 priorities. The department must consider Washington's position as the
32 most trade-dependent state when identifying priority investments. The
33 department must engage states and provinces in the northwest as well
34 as associate development organizations, small business development
35 centers, chambers of commerce, ports, and other partners to leverage
36 the funds provided. Sector leads established by the department must
37 include the industries of: (a) Aerospace; (b) clean technology and
38 renewable and nonrenewable energy; (c) wood products and other
39 natural resource industries; (d) information and communication

1 technology; (e) life sciences and global health; (f) maritime; and
2 (g) military and defense. The department may establish these sector
3 leads by hiring new staff, expanding the duties of current staff, or
4 working with partner organizations and or other agencies to serve in
5 the role of sector lead.

6 (29) The department must develop a model ordinance for cities and
7 counties to utilize for siting community based behavioral health
8 facilities.

9 (30) \$198,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$198,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to retain a behavioral health
12 facilities siting administrator within the department to coordinate
13 development of effective behavioral health housing options and
14 provide technical assistance in siting of behavioral health treatment
15 facilities statewide to aide in the governor's plan to discharge
16 individuals from the state psychiatric hospitals into community
17 settings. This position must work closely with the local government
18 legislative authorities, planning departments, behavioral health
19 providers, health care authority, department of social and health
20 services, and other entities to facilitate linkages among disparate
21 behavioral health community bed capacity-building efforts. This
22 position must work to integrate building behavioral health treatment
23 and infrastructure capacity in addition to ongoing supportive housing
24 benefits.

25 (31) \$250,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to contract
28 with an entity located in the Beacon hill/Chinatown international
29 district area of Seattle to provide low income housing, low income
30 housing support services, or both. To the extent practicable, the
31 chosen location must be colocated with other programs supporting the
32 needs of children, the elderly, or persons with disabilities.

33 (32) \$1,500,000 of the general fund—state appropriation for
34 fiscal year 2022, \$4,740,000 of the general fund—state appropriation
35 for fiscal year 2023 and \$4,500,000 of the home security fund—state
36 appropriation are provided solely for the consolidated homeless grant
37 program.

38 (a) Of the amounts provided in this subsection, \$4,500,000 of the
39 home security fund—state appropriation is provided solely for

1 permanent supportive housing targeted at those families who are
2 chronically homeless and where at least one member of the family has
3 a disability. The department will also connect these families to
4 medicaid supportive services.

5 (b) Of the amounts provided in this subsection, \$1,000,000 of the
6 general fund—state appropriation for fiscal year 2022 and \$1,000,000
7 of the general fund—state appropriation for fiscal year 2023 are
8 provided solely for diversion services for those families and
9 individuals who are at substantial risk of losing stable housing or
10 who have recently become homeless and are determined to have a high
11 probability of returning to stable housing.

12 (c) Of the amounts provided in this subsection, \$3,240,000 of the
13 general fund—state appropriation for fiscal year 2023 is provided
14 solely for up to nine months of rental assistance for individuals
15 enrolled in the foundational community supports initiative who are
16 transitioning off of benefits under RCW 74.04.805 due to increased
17 income or other changes in eligibility. The health care authority,
18 department of social and health services, and department of commerce
19 shall collaborate on this effort.

20 (33) \$50,281,000 of the Andy Hill cancer research endowment fund
21 match transfer account—state appropriation is provided solely for the
22 Andy Hill cancer research endowment program. Amounts provided in this
23 subsection may be used for grants and administration costs.

24 (34) \$550,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$550,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the operations of the long-
27 term care ombudsman program.

28 (35) \$100,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to produce
31 the biennial report identifying a list of projects to address
32 incompatible developments near military installations as provided in
33 RCW 43.330.520.

34 (36) \$35,000,000 of the home security fund—state appropriation is
35 provided solely for increasing local temporary shelter capacity. The
36 amount provided in this subsection is subject to the following
37 conditions and limitations:

1 (a) A city or county applying for grant funding shall submit a
2 sheltering proposal that aligns with its local homeless housing plan
3 under RCW 43.185C.050. This proposal must include at a minimum:

4 (i) A strategy for outreach to bring currently unsheltered
5 individuals into shelter;

6 (ii) Strategies for connecting sheltered individuals to services
7 including but not limited to: Behavioral health, chemical dependency,
8 education or workforce training, employment services, and permanent
9 supportive housing services;

10 (iii) An estimate on average length of stay;

11 (iv) An estimate of the percentage of persons sheltered who will
12 exit to permanent housing destinations and an estimate of those that
13 are expected to return to homelessness;

14 (v) An assessment of existing shelter capacity in the
15 jurisdiction, and the net increase in shelter capacity that will be
16 funded with the state grant; and

17 (vi) Other appropriate measures as determined by the department.

18 (b) Eligible uses of funds include shelter operations, shelter
19 maintenance, shelter rent, loan repayment, case management,
20 navigation to other services, efforts to address potential impacts of
21 shelters on surrounding neighborhoods, capital improvements and
22 construction, and outreach directly related to bringing unsheltered
23 people into shelter. The department shall coordinate with local
24 governments to encourage cost-sharing through local matching funds.

25 (c) The department shall not reimburse more than \$10,000 per
26 shelter bed prior to occupancy, for costs associated with creating
27 additional shelter capacity or improving existing shelters to improve
28 occupancy rates and successful outcomes. Eligible costs prior to
29 occupancy include acquisition, construction, equipment, staff costs,
30 and other costs directly related to creating additional shelter
31 capacity.

32 (d) For the purposes of this subsection "shelter" means any
33 facility, the primary purpose of which is to provide space for
34 homeless in general or for specific populations of homeless. The
35 shelter must: Be structurally sound to protect occupants from the
36 elements and not pose any threat to health or safety, have means of
37 natural or mechanical ventilation, and be accessible to persons with
38 disabilities, and the site must have hygiene facilities, which must
39 be accessible but do not need to be in the structure.

1 (37) \$950,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,064,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to administer
4 a transitional housing pilot program for nondependent homeless youth.
5 In developing the pilot program, the department will work with the
6 adolescent unit within the department of children, youth, and
7 families, which is focused on cross-system challenges impacting
8 youth, including homelessness.

9 (38) \$300,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to establish
12 representation in key international markets that will provide the
13 greatest opportunities for increased trade and investment for small
14 businesses in the state of Washington. Prior to entering into any
15 contract for representation, the department must consult with
16 associate development organizations and other organizations and
17 associations that represent small business, rural industries, and
18 disadvantaged business enterprises.

19 (39) \$80,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$80,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the department to establish
22 an identification assistance and support program to assist homeless
23 persons in collecting documentation and procuring an identicard
24 issued by the department of licensing. This program may be operated
25 through a contract for services. The program shall operate in one
26 county west of the crest of the Cascade mountain range with a
27 population of one million or more and one county east of the crest of
28 the Cascade mountain range with a population of five hundred thousand
29 or more.

30 (40) \$500,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of homeless youth
33 prevention and protection programs to create a centralized diversion
34 fund to serve homeless or at-risk youth and young adults, including
35 those who are unsheltered, exiting inpatient programs, or in school.
36 Funding provided in this subsection may be used for short-term rental
37 assistance, offsetting costs for first and last month's rent and
38 security deposits, transportation costs to go to work, and assistance
39 in obtaining photo identification or birth certificates.

1 (41) \$100,000 of the model toxics control stormwater account—
2 state appropriation is provided solely for planning work related to
3 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
4 Planning work may include, but is not limited to, coordination with
5 project partners, community engagement, conducting engineering
6 studies, and staff support.

7 (42) \$100,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a grant to assist people
10 with limited incomes in urban areas of the state start and sustain
11 small businesses. The grant recipient must be a nonprofit
12 organization involving a network of microenterprise organizations and
13 professionals to support micro entrepreneurship and access to
14 economic development resources.

15 (43) \$1,500,000 of the community preservation and development
16 authority account—state/operating appropriation is provided solely
17 for the operations of the Pioneer Square-International District
18 community preservation and development authority established in RCW
19 43.167.060.

20 (44) \$500,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for grants and associated
23 technical assistance and administrative costs to foster collaborative
24 partnerships that expand child care capacity in communities. Eligible
25 applicants include nonprofit organizations, school districts,
26 educational service districts, and local governments. These funds may
27 be expended only after the approval of the director of the department
28 of commerce and must be used to support planning and activities that
29 help communities address the shortage of child care, prioritizing
30 partnerships serving in whole or in part areas identified as child
31 care access deserts.

32 (45) (~~(\$278,476,000)~~) \$228,476,000 of the general fund—federal
33 appropriation (ARPA) and (~~(\$403,000,000)~~) \$383,000,000 of the
34 coronavirus state fiscal recovery account—federal appropriation are
35 provided solely for the department to administer an emergency rental
36 assistance program. The department shall distribute funding in the
37 form of grants to local housing providers. In making distributions,
38 the department must consider the number of unemployed persons and
39 renters in each jurisdiction served by the provider as well as

1 consider any funding that jurisdiction, including cities within each
2 county, received directly from the federal government for emergency
3 rental assistance. Of the amounts provided in this subsection:

4 (a) (~~(\$278,476,000)~~) \$228,476,000 of the general fund—federal
5 appropriation (ARPA) is provided solely for grants to provide
6 emergency rental and utility assistance pursuant to P.L. 117-2. A
7 provider may use up to 14.5 percent of the grant award provided under
8 this subsection for administrative costs and the remainder must be
9 used for financial assistance as defined in P.L. 117-2. Unless
10 otherwise prohibited under federal guidance, a housing provider may
11 provide financial assistance for an eligible household's rent and
12 rental arrears of up to 150 percent of the fair market rent for the
13 area in which the household resides, as determined by the department
14 of housing and urban development.

15 (b) (i) (~~(\$403,000,000)~~) \$383,000,000 of the coronavirus state
16 fiscal recovery account—federal appropriation is provided solely for
17 grants to provide emergency rental and utility assistance, subject to
18 (b)(ii) of this subsection. Providers must make rental payments
19 directly to landlords and utility payments directly to utility
20 providers. To be eligible for assistance under this subsection,
21 households must, at a minimum, have an income at or below 80 percent
22 of the area median income and must have a missed or partially paid
23 rent payment. The department may establish additional eligibility
24 criteria to target these resources to households most likely to
25 become homeless if they do not receive rental assistance. A provider
26 may provide financial assistance for an eligible household's rent and
27 rental arrears of up to 150 percent of the fair market rent for the
28 area in which the household resides, as determined by the department
29 of housing and urban development.

30 (ii) From the amount provided in (b) of this subsection, each
31 local housing provider must subgrant with community organizations
32 that serve historically disadvantaged populations within their
33 jurisdiction. Subgrants may be used for program outreach and
34 assisting community members in applying for assistance under (a) and
35 (b) of this subsection. The amount of the subgrant must be at least
36 five percent of the total funding each provider received under (a)
37 and (b) of this subsection.

38 (c) The department may retain up to 0.5 percent of the amounts
39 provided in this subsection for administration of the program.

1 (46) \$7,500,000 of the general fund—state appropriation for
2 fiscal year 2022 is provided solely for the department to provide
3 grants to entities that provide digital navigator services, devices,
4 and subscriptions. These services must include but are not limited to
5 one-on-one assistance for people with limited access to services,
6 including individuals seeking work, families supporting students,
7 English language learners, medicaid clients, people experiencing
8 poverty, and elders. Of the amounts provided in this subsection, the
9 department must prioritize allocating \$1,500,000 as grants or
10 portions of grants that serve medicaid clients.

11 (47) \$240,000 of the general fund—state appropriation for fiscal
12 year 2022, \$240,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$1,000,000 of the community preservation and
14 development authority account—state appropriation are provided solely
15 for the operations of the Central district community preservation and
16 development authority established in RCW 43.167.070.

17 (48) \$607,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$607,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the department to assist
20 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
21 Funding provided in this section may be used for activities to
22 prevent mortgage or tax lien foreclosure, housing counselors, a
23 foreclosure prevention hotline, legal services for low-income
24 individuals, mediation, and other activities that promote
25 homeownership. The department may contract with other foreclosure
26 fairness program state partners to carry out this work.

27 (49) \$100,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department to contract
30 with a nonprofit entity located in Seattle that focuses on poverty
31 reduction and racial equity to convene and staff a poverty reduction
32 workgroup steering committee comprised of individuals that have lived
33 experience with poverty. Funding provided in this section may be used
34 to reimburse steering committee members for travel, child care, and
35 other costs associated with participation in the steering committee.

36 (50) \$29,255,000 of the general fund—federal appropriation (CRF)
37 and \$284,200,000 of the general fund—federal appropriation (CRRSA),
38 not to exceed the amount appropriated in section 3, chapter 3, Laws
39 of 2021, that is unobligated at the end of fiscal year 2021, are

1 provided solely for rental assistance and housing and are subject to
2 the same terms and conditions as the appropriation in section 3,
3 chapter 3, Laws of 2021, as amended in section 1905 of this act.

4 (51) \$4,800,000 of the general fund—federal appropriation (CRF),
5 not to exceed the amount appropriated in section 4, chapter 3, Laws
6 of 2021, that is unobligated at the end of fiscal year 2021, is
7 provided solely for working Washington grants and is subject to the
8 same terms and conditions as the appropriation in section 4, chapter
9 3, Laws of 2021.

10 (52) \$1,147,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,629,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 statewide broadband office established in RCW 43.330.532.

14 (53) \$450,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$450,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for a grant to a nonprofit
17 organization for an initiative to advance affordable housing projects
18 and education centers on public or tax-exempt land. The department
19 must award the grant to an organization with an office located in the
20 city of Seattle that has experience in catalyzing early learning and
21 affordable housing developments. The grant recipient must use the
22 funding to:

23 (a) Implement strategies to accelerate development of affordable
24 housing projects with space for early learning centers or community
25 space on underutilized tax-exempt properties;

26 (b) Analyze the suitability of properties for affordable housing,
27 early learning centers, or community space through completing due
28 diligence, conceptual design, and financial analysis activities;

29 (c) Organize community partners and build capacity to develop
30 these sites, as well as coordinate negotiations among partners and
31 public owners;

32 (d) Facilitate collaboration and co-development between
33 affordable housing, early learning centers, or community space; and

34 (e) Catalyze the redevelopment of at least 10 sites to create
35 approximately 1,500 affordable homes.

36 (54) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$2,000,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for a grant to
39 a nonprofit organization located in King county to operate a hunger

1 relief response program serving individuals living in permanent
2 supportive housing.

3 (55) \$75,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for a grant to a nonprofit organization
5 located in the city of Federal Way that conducts collaborative policy
6 development and provides access to resources and consultation to
7 historically disadvantaged communities. The grant funding must be
8 used for capacity-building activities to support community-based
9 organizations serving youth and young adults in the city of Federal
10 Way.

11 (56) \$400,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$400,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for capacity-building grants
14 through the Latino community fund for emergency response services,
15 educational programs, and human services support for children and
16 families in rural and underserved communities.

17 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—
18 federal appropriation is provided solely for a single contract with
19 the non-profit statewide tourism marketing organization that is party
20 to the contract pursuant to RCW 43.384.020. The funds will be used to
21 assist recovery for tourism-related businesses, generate tourism
22 demand for Washington communities and businesses, and sustain
23 recovery market share with competing Western states. The department
24 and the contractor shall submit a report to the legislature June 30,
25 2022, and June 30, 2023.

26 (58) \$354,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$354,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a grant to the Port Gamble
29 S'Klallam tribe for a reentry program providing tailored support
30 services to moderate-needs and high-needs individuals leaving local
31 or tribal incarceration, with the goals of reducing criminal
32 recidivism and fostering community wellbeing. Services may be
33 provided to clients pre-release and post-release.

34 (59) \$217,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$477,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a grant to a nonprofit
37 organization serving King and Snohomish counties for a program
38 conducted in partnership with King county serving criminal justice-
39 involved individuals who have experienced domestic, sexual, or

1 gender-based violence. The grant recipient may use the funding for
2 costs including but not limited to legal advocacy, outreach,
3 connecting clients to housing and other resources, data analytics,
4 and staffing.

5 (60) \$50,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for the city of Kent to contract with
7 one or more nonprofit organizations to serve community immersion law
8 enforcement trainees through mentorship or community-based placement,
9 or both.

10 (61) \$400,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the office of homeless youth
13 to administer a competitive grant process to award funding to
14 licensed youth shelters, HOPE centers, and crisis residential centers
15 to provide behavioral health support services for youth in crisis,
16 and to increase funding for current grantees.

17 (62) \$310,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$640,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a grant to a nonprofit
20 located in King county that develops training and support for low-
21 income individuals, with a focus on women and people of color, to
22 move into the construction industry for living wage jobs. The grant
23 funding must be used to develop a pre-apprenticeship program that,
24 through the construction of units, integrates housing and workforce
25 development in service of the following goals:

26 (a) Creating a blueprint to integrating workforce development and
27 housing for local jurisdictions;

28 (b) Providing construction training to underserved populations;

29 (c) Creating a pathway for trainees to enter construction
30 careers; and

31 (d) Addressing the systemic effects of sexism and racism in
32 housing, wealth, education, training, employment, and career
33 development.

34 (63) \$50,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a grant to a nonprofit
37 organization operating an emergency shelter located in the Yakima
38 valley for case management, outreach, and other homeless services.

1 (64) \$350,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a grant to a nonprofit
4 organization for activities to advance affordable housing. The grant
5 recipient must be an organization that partners in equitable,
6 transit-oriented development. The grant recipient must use the
7 funding to:

8 (a) Facilitate partnerships to enable equitable transit-oriented
9 development across the Puget Sound region that builds housing at
10 scale; and

11 (b) Assist the cities of Tacoma, Renton, and Everett, as well as
12 other cities, in:

13 (i) Creating or updating local subarea plans to be consistent
14 with the regional growth strategy for future population growth to be
15 near high capacity transit and to facilitate development within the
16 station area that will produce a mix of affordable housing;

17 (ii) Ensuring equitable transit-oriented development processes
18 and outcomes that minimize displacement; and

19 (iii) Identifying strategies for land acquisition and assembly
20 around high capacity transit stations that will result in a mix of
21 housing.

22 (65) \$700,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$3,700,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a nonprofit organization
25 whose sole purpose is to provide grants, capacity building, and
26 technical assistance support to a network of microenterprise
27 development organizations. The microenterprise development
28 organizations will support rural and urban Black, indigenous and
29 people of color owned businesses, veteran owned businesses, and
30 limited resourced and other hard to serve businesses with five or
31 fewer employees throughout the state with business training,
32 technical assistance, and microloans.

33 (66) \$1,175,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$175,000 of the general fund—state appropriation
35 for fiscal year 2023 are provided solely for the department to
36 support implementation of the 2021 state energy strategy as it
37 pertains to emissions from energy use in new and existing buildings,
38 including measures to support local government emission reductions,
39 workforce measures, and utility electrification benefits.

1 (67) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to identify
4 and develop effective interventions and responses to primary and
5 secondary workplace trauma experienced by direct service staff who
6 work in homeless shelters, homeless outreach, and permanent
7 supportive housing. The department must collect data through methods
8 such as surveys, interviews, and small group conversations, and
9 engage interested parties, including but not limited to direct
10 service staff. The department may contract with a third party to
11 complete the work required in this subsection. By June 1, 2023, the
12 department shall submit a report identifying interventions and
13 providing recommendations to the appropriate committees of the
14 legislature.

15 (68)(a) \$340,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$85,000 of the general fund—state appropriation
17 for fiscal year 2023 are provided solely for the department to
18 contract with the University of Washington college of built
19 environments to create a database and reporting system for promoting
20 transparency on procurement of building materials that make up the
21 primary structure and enclosure used for state-funded construction
22 projects. The department and university may use publicly available
23 information and data sources as well as consult with outside experts
24 to create the database. The database may include fields for
25 environmental product declarations, product quantity, manufacturer
26 location, global warming potential, health certifications, supplier
27 codes of conduct, and working conditions.

28 (b) When developing the reporting system required under (a) of
29 this subsection, the department and the University of Washington must
30 conduct a case study analysis. In conducting the analysis, the
31 department and the university must identify up to 10 case studies of
32 publicly funded projects and analyze considerations including but not
33 limited to cost impacts, materials procured, embodied carbon
34 contribution to reducing greenhouse gas emissions, and supply chain
35 considerations. By January 1, 2022, the department and the university
36 shall submit a progress report on the case study analysis to the
37 legislature. By November 1, 2022, the department and the university
38 shall submit a final report to the legislature with findings from the

1 case study analysis and recommendations for the reporting system
2 based on lessons learned.

3 (69) \$175,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$175,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant to a nonprofit
6 organization to provide job readiness skills and training to
7 traditionally underrepresented populations to support the transition
8 to a registered apprenticeship, trade training, or employment. The
9 grant recipient must be a nonprofit organization serving
10 traditionally underrepresented populations in King and Pierce
11 counties, with a focus on youth development programs. The grant
12 funding must be used for activities including but not limited to
13 counseling and training in support of the goals of:

14 (a) Minimizing barriers to transitioning to an apprenticeship,
15 trade training program, or employment for participants;

16 (b) Increasing participants' workforce and life balance skills;
17 and

18 (c) Increasing participants' specialized skills and knowledge in
19 targeted industries, including construction, urban agriculture, and
20 maritime trades.

21 (70)(a) \$51,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$121,000 of the general fund—state appropriation
23 for fiscal year 2023 are provided solely for the statewide broadband
24 office to cofacilitate the Washington digital equity forum with the
25 Washington state office of equity.

26 (b) Of the amounts provided in this subsection, \$70,000 of the
27 general fund—state appropriation for fiscal year 2023 is provided
28 solely for implementation of Engrossed Second Substitute House Bill
29 No. 1723 (telecommunications access). If the bill is not enacted by
30 June 30, 2022, the amounts provided in this subsection (70)(b) shall
31 lapse.

32 (71) \$500,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for grants to law enforcement agencies
34 to implement group violence intervention strategies in areas with
35 high rates of gun violence. Grant funding will be awarded to two
36 sites, with priority given to Yakima county and south King county.
37 The sites must be located in areas with high rates of gun violence,
38 include collaboration with the local leaders and community members,
39 use data to identify the individuals most at risk to perpetrate gun

1 violence for interventions, and include a component that connects
2 individuals to services. In selecting the sites, the department must
3 give priority to sites meeting these criteria that also can leverage
4 existing local or federal resources.

5 (72) \$350,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$350,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a contract for a business
8 recovery program serving the city of Federal Way and surrounding
9 area. The contract recipient must be a nongovernmental organization
10 located in the city of Federal Way whose primary focus is the
11 economic development of the city of Federal Way and surrounding area.
12 The contract funding must be used for:

13 (a) Business development training and education for small
14 businesses located in or serving the city of Federal Way and
15 surrounding area, with a focus on Black, indigenous, and people of
16 color-owned, women-owned, and veteran-owned businesses;

17 (b) Workforce programming for skill set development, especially
18 as related to business retention and expansion; and

19 (c) Research and collection of economic baseline data for the
20 city of Federal Way and surrounding area for the development of data-
21 driven programming, with a focus on key economic recovery indicators.

22 (73) \$202,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$89,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a grant to a nonprofit
25 organization to provide emergency housing, permanent supportive
26 housing, and wraparound services focusing on Black transgender and
27 nonbinary individuals who are currently experiencing or at risk of
28 homelessness. The grant recipient must be a nonprofit organization
29 with locations in the cities of Seattle and Tacoma that provides
30 legal and other services for LGBTQ individuals in Washington. The
31 grant recipient may subgrant or subcontract with other organizations
32 to provide emergency housing, permanent supportive housing, and
33 wraparound services.

34 (74) \$125,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a grant to a nonprofit for a
37 smart buildings education program to educate building owners and
38 operators on smart building practices and technologies, including the
39 development of onsite and digital trainings that detail how to

1 operate residential and commercial facilities in an energy efficient
2 manner. The grant recipient must be located in a city with a
3 population of more than 700,000 and must serve anyone within
4 Washington with an interest in better understanding energy efficiency
5 in commercial and institutional buildings.

6 (75) \$150,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the department to establish
9 a sector lead position for the creative industries, including but not
10 limited to the performing arts, literary arts, music, and film. The
11 sector lead must work with interested parties to further the goals of
12 creating economic development opportunities, retaining and growing
13 jobs, and supporting small business development and expansion within
14 the creative industries.

15 (76) \$221,920,000 of the home security fund—state appropriation
16 and \$58,400,000 of the affordable housing for all account—state
17 appropriation are provided solely for implementation of Engrossed
18 Second Substitute House Bill No. 1277 (housing/revenue source). Of
19 the amounts provided in this subsection:

20 (a) \$88,768,000 of the home security fund—state appropriation is
21 provided solely to implement the eviction prevention rental
22 assistance program created in the bill; and

23 (b) \$133,152,000 of the home security fund—state appropriation is
24 provided solely for project-based vouchers and related services,
25 rapid rehousing, housing acquisition, and supportive services for
26 individuals and families accessing vouchers and rapid rehousing. Of
27 the total amount provided in this subsection, at least \$20,000,000
28 must be used for hotel and motel vouchers, rapid rehousing, and
29 supportive services for individuals and families accessing vouchers
30 and rapid rehousing.

31 (77) \$59,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$696,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1086 (behavioral health consumers).

35 (78) \$163,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2022 and \$159,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2023 are
38 provided solely for implementation of Engrossed Substitute House Bill
39 No. 1443 (cannabis industry/equity).

1 (79) \$298,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$404,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1220 (emergency shelters & housing).

5 (80) \$121,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$668,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5237 (child care & early dev.
9 exp.).

10 (81) \$21,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$42,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Engrossed
13 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

14 (82) \$42,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$42,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Second
17 Substitute House Bill No. 1168 (long-term forest health).

18 (83) \$2,798,000 of the economic development strategic reserve
19 account manufacturing cluster acceleration subaccount—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 1170 (manufacturing).

22 (84) \$174,000,000 of the general fund—federal appropriation
23 (ARPA) and \$4,500,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a homeowner assistance
25 program to provide mortgage, foreclosure, and other assistance to
26 eligible homeowners pursuant to P.L. 117-2. The department may
27 subgrant or contract with other entities to provide assistance under
28 the program. Of the amount provided in this subsection, \$2,000,000 of
29 the general fund—federal appropriation (ARPA) and \$4,500,000 of the
30 general fund—state appropriation for fiscal year 2023 are provided
31 solely for foreclosure assistance.

32 (85) \$9,864,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$9,864,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for long-term
35 rental subsidies for individuals with mental health or substance use
36 disorders. This funding may be used for individuals enrolled in the
37 foundational community support program while waiting for a longer
38 term resource for rental support or for individuals transitioning
39 from behavioral health treatment facilities or local jails.

1 Individuals who would otherwise be eligible for the foundational
2 community support program but are not eligible because of their
3 citizenship status may also be served. By December 1, 2021, and
4 December 1, 2022, the department must submit a report identifying the
5 expenditures and number of individuals receiving long-term rental
6 supports through the agency budget broken out by region, treatment
7 need, and the demographics of those served during the prior fiscal
8 year.

9 (86) (a) \$70,000,000 of the coronavirus state fiscal recovery fund
10 —federal appropriation is provided solely for the department to
11 provide grants to small businesses through the working Washington
12 grant program.

13 (b) Of the amount provided in this subsection, \$42,000,000 of the
14 coronavirus state fiscal recovery fund—federal appropriation is
15 provided solely to assist businesses maintain their operations. To be
16 eligible for a grant under this subsection, the business must:

17 (i) Apply for or have applied for the grant;

18 (ii) Have not reported annual gross receipts of more than
19 \$5,000,000 in calendar year 2019;

20 (iii) Have expenses that are necessary to continue business
21 operations and the expense is not a federal, state, or local tax,
22 fee, license, or other government revenue;

23 (iv) Self-attest that the expense is not funded by any other
24 government or private entity;

25 (v) Have experienced a reduction in business income or activity
26 related to COVID-19 or state or local actions in response to
27 COVID-19; and

28 (vi) Agree to operate in accordance with the requirements of
29 applicable federal, state, and local public health guidance and
30 directives.

31 (c) Of the amount provided in this subsection, \$28,000,000 of the
32 coronavirus state fiscal recovery fund—federal appropriation is
33 provided solely to assist the reopening of businesses that
34 temporarily totally closed their operations. To be eligible for a
35 grant under this subsection, the business must:

36 (i) Apply for the grant;

37 (ii) Have not reported annual gross receipts of more than
38 \$5,000,000 in calendar year 2019;

1 (iii) Demonstrate the business was actively engaged in business,
2 and as a result of the governor's proclamations 20-25.8, issued on
3 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),
4 temporarily totally closed operations. Demonstration of active
5 engagement in business can be given through but is not limited to
6 taxable activity reported to the department of revenue. The
7 department may use other methods to determine if this criterion has
8 been met;

9 (iv) Have expenses that are necessary to reopen business
10 operations and the expense is not a federal, state, or local tax,
11 fee, license, or other government revenue;

12 (v) Self-attest that the expense is not funded by any other
13 government or private entity; and

14 (vi) Agree to operate in accordance with the requirements of
15 applicable federal, state, and local public health guidance and
16 directives.

17 (d) Grant awards are subject to the availability of amounts
18 appropriated in this subsection. The department must conduct outreach
19 to underrepresented and unserved communities observed from prior
20 rounds of awards. The department must ensure equitable distributions
21 of grant funding, including considerations for geographic location
22 and businesses owned by members of historically disadvantaged
23 communities.

24 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

25 (ii) If a business was awarded one or more working Washington
26 small business grants after February 1, 2021, the grant award under
27 this subsection may be reduced to reflect the amounts received from
28 previous working Washington small business grants. The department may
29 prioritize businesses and nonprofit organizations that have not yet
30 received a grant under the working Washington small business grant
31 program.

32 (f) For purposes of this subsection, reopening costs include, but
33 are not limited to:

34 (i) Upgrading physical workplaces to adhere to new safety or
35 sanitation standards;

36 (ii) Procuring required personal protective supplies for
37 employees and business patrons and clients;

38 (iii) Updating business plans;

39 (iv) Employee costs, including payroll, training, and onboarding;

40 (v) Rent, lease, mortgage, insurance, and utility payments; and

1 (vi) Securing inventory, supplies, and services for operations.

2 (g) Nonprofit organizations are eligible to receive funding under
3 (b) or (c) of this subsection if they have a primary business
4 activity that has been impacted as described in (b)(v) or (c)(iii) of
5 this subsection.

6 (h) The department is authorized to shift funding among the
7 purposes in (b) and (c) of this subsection based on overutilization
8 or underutilization of the different types of grants.

9 (i) Of the total amount provided in this subsection, \$45,000,000
10 of the coronavirus state fiscal recovery fund—federal appropriation
11 is provided solely for grants under (b) or (c) of this subsection to
12 eligible businesses and nonprofit organizations in the arts,
13 heritage, and science sectors, including those that operate live
14 entertainment venues. The department must develop criteria for
15 successful applications under this subsection in combination with the
16 Washington state arts commission.

17 (87) (~~(\$138,000,000)~~) \$38,000,000 of the general fund—federal
18 appropriation (ARPA) is provided solely for the department to
19 implement small business capital access and other credit support
20 programs under the state small business credit initiative, pursuant
21 to P.L. 117-2. The department may contract with other entities to
22 implement the capital access program and other credit support
23 programs. The department is highly encouraged to use local nonprofit
24 community development financial institutions to deliver access to
25 credit to the maximum extent allowed by federal law, rules, and
26 guidelines. The department must apply for the maximum possible
27 allocation of federal funding under P.L. 117-2, including but not
28 limited to funds set aside for extremely small businesses and
29 business enterprises owned and controlled by socially and
30 economically disadvantaged individuals. The funding provided in this
31 section also includes federal funds allocated to the state for
32 technical assistance to businesses. The department must ensure
33 businesses owned and controlled by socially and economically
34 disadvantaged individuals, as defined in P.L. 117-2, have equitable
35 access to program services.

36 (88)(a) \$6,000,000 of the general fund—state appropriation for
37 fiscal year 2022 is provided solely for the department to create a
38 grant program to reimburse local governments for eligible costs of

1 providing emergency noncongregate sheltering during the COVID-19
2 public health emergency.

3 (b) A city or county is eligible to apply for grant funding if
4 it:

5 (i) Applies to the federal emergency management agency public
6 assistance program for reimbursement of costs to provide emergency
7 non-congregate sheltering; and

8 (ii) Incurs eligible costs.

9 (c) Eligible costs are costs to provide emergency noncongregate
10 sheltering that:

11 (i) Were deemed eligible for reimbursement in the federal
12 emergency management agency policy 104-009-18, version 3, titled *FEMA*
13 *emergency non-congregate sheltering during the COVID-19 public health*
14 *emergency (interim)* and dated January 29, 2021; and

15 (ii) Are incurred by the applicant beginning January 21, 2021,
16 through September 30, 2021.

17 (d) The department must give priority to applicants who
18 demonstrate use of funds received under P.L. 117-2 for the
19 acquisition, development, and operation of noncongregate sheltering.

20 (e) The department must coordinate with the military department
21 to confirm that grant recipients have applied to the federal
22 emergency management agency public assistance program for costs
23 identified in their grant application.

24 (f) For the purposes of this subsection, "noncongregate
25 sheltering" means sheltering provided in locations where each
26 individual or household has living space that offers some level of
27 privacy such as hotels, motels, or dormitories.

28 (89)(a) \$225,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$175,000 of the general fund—state appropriation
30 for fiscal year 2023 are provided solely to conduct a comprehensive
31 equity review of state capital grant programs administered by the
32 department. The department may, in consultation with interested
33 parties identified in ~~((subsection))~~ (d) of this ~~((section))~~
34 subsection, contract with a consultant to assist with the community
35 engagement and review necessary to complete this review process.

36 (b) The purposes of this comprehensive equity review are: To
37 reduce barriers to historically underserved populations'
38 participation in the capital grant programs; to redress inequities in
39 existing capital grant policies and programs; and to improve the
40 equitable delivery of resources and benefits in these programs.

1 (c) In completing the comprehensive equity review required under
2 this section, the department shall: (i) Identify changes to policy
3 and operational norms and practices in furtherance of the equity
4 review purposes identified in (b) of this subsection; (ii) identify
5 new investments and programs that prioritize populations and
6 communities that have been historically underserved by capital grant
7 policies and programs; and (iii) include consideration of historic
8 and systemic barriers that may arise due to any of the following
9 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)
10 geography; (F) disability; and (G) educational attainment.

11 (d) The department must collaborate with the Washington state
12 commission on African American affairs; the Washington state
13 commission on Asian Pacific American affairs; the Washington state
14 commission on Hispanic affairs; the governor's office of Indian
15 affairs; the governor's committee on disability issues and
16 employment; the office of equity; the office of minority and women's
17 business enterprises; the environmental justice council if
18 established by passage of Engrossed Second Substitute Senate Bill No.
19 5141; and other interested parties as appropriate to develop and
20 conduct a community engagement process to inform the review.

21 (e) The department shall complete the comprehensive equity review
22 under this section and submit a final report, containing all of the
23 elements and considerations specified in this section, to the
24 legislature by June 30, 2022.

25 (90) (~~(\$23,444,000)~~) \$56,000 of the general fund—federal
26 appropriation (ARPA) is provided solely for the HOME investment
27 partnerships program pursuant to P.L. 117-2. (~~(Of the amount provided~~
28 ~~in this subsection, \$18,000,000 of the general fund federal~~
29 ~~appropriation (ARPA) is provided solely for the department to issue~~
30 ~~competitive financial assistance to eligible organizations under RCW~~
31 ~~43.185A.040 for the acquisition and development of noncongregate~~
32 ~~shelter units, subject to the following conditions and limitations:~~

33 ~~(a) Grants provided under this subsection may be used to acquire~~
34 ~~real property for quick conversion into noncongregate shelter units~~
35 ~~or for renovation and building update costs associated with~~
36 ~~establishment of the acquired facilities. Grants provided under this~~
37 ~~subsection may not be used for operating or maintenance costs~~
38 ~~associated with providing housing, supportive services, or debt~~
39 ~~service. For the purposes of this subsection, "noncongregate" shelter~~
40 ~~units means units provided in locations where each individual or~~

1 household has living space that offers some level of privacy, such as
2 hotels, motels, or dormitories.

3 ~~(b) Units acquired or developed under this subsection must serve
4 qualifying individuals or families as defined in P.L. 117-2.~~

5 ~~(c) The department must establish criteria for the issuance of
6 the grants, which must follow the guidelines and compliance
7 requirements of the housing trust fund program and the federal HOME
8 investment partnership program. The criteria must include:~~

9 ~~(i) The date upon which structural modifications or construction
10 would begin and the anticipated date of completion of the project;~~

11 ~~(ii) A detailed estimate of the costs associated with the
12 acquisition and any updates or improvements necessary to make the
13 property habitable for its intended use;~~

14 ~~(iii) A detailed estimate of the costs associated with opening
15 the units; and~~

16 ~~(iv) A financial plan demonstrating the ability to maintain and
17 operate the property and support its intended tenants throughout the
18 end of the grant contract.~~

19 ~~(d) The department must provide a progress report on its website
20 by November 1, 2022. The report must include:~~

21 ~~(i) The total number of applications and amount of funding
22 requested; and~~

23 ~~(ii) A list and description of the projects approved for funding
24 including state funding, total project cost, number of units, and
25 anticipated completion date.~~

26 ~~(e) The funding in this subsection is not subject to the 90 day
27 application periods in RCW 43.185.070 or 43.185A.050.)~~

28 (91) \$391,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$391,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for Pacific county to operate or
31 participate in a drug task force to enhance coordination and
32 intelligence while facilitating multijurisdictional criminal
33 investigations.

34 (92) \$150,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for a grant to a nonprofit organization
36 providing housing services in western Washington to conduct a master
37 planning process for the development of a family-centered drug
38 treatment and housing program. The grant recipient must be a
39 nonprofit organization that has experience administering a comparable

1 program in another region of the state. The program must provide
2 housing units for families with members who have substance use
3 disorders and who are involved in the child welfare system, and
4 services including but not limited to case management, counseling,
5 substance use disorder treatment, and parenting skills classes. The
6 program site must be located within or in close proximity to King
7 county, and include living quarters for families, space for services,
8 and childcare and play areas for children. The nonprofit must include
9 housing developers, service providers, and other interested parties
10 in the master planning process. By December 31, 2021, the nonprofit
11 must submit the plan to the department, the senate ways and means
12 committee, and the house capital budget committee.

13 (93) \$150,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a grant to a nonprofit
16 organization to assist fathers transitioning from incarceration to
17 family reunification. The grant recipient must have experience
18 contracting with the department of corrections to support offender
19 betterment projects and the department of social and health services
20 to provide access and visitation services.

21 (94) \$4,000,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$6,000,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for grants to
24 community organizations that serve historically disadvantaged
25 populations to conduct outreach and assist community members in
26 applying for state and federal assistance programs, including but not
27 limited to those administered by the departments of social and health
28 services; commerce; and children, youth, and families. By June 31,
29 2023, the department must provide to the appropriate committees of
30 the legislature a detailed report of the activities funded in this
31 subsection. The report must include, but is not limited to:

32 (a) A list of grant recipients, their location, and the grant
33 amount each received;

34 (b) Input from grantees on best practices for engagement with
35 populations experiencing systemic inequities;

36 (c) Suggestions from the department and grant recipients on how
37 to engage populations experiencing systemic inequities with future
38 programming; and

1 (d) Other information and recommendations on need for this type
2 of outreach work in future grant programs.

3 (95) \$375,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$375,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to accelerate
6 implementation of the low-income rural home rehabilitation program by
7 contracting with up to seven home rehabilitation agencies, as defined
8 under WAC 365-175-030, in a variety of regions of the state. Funding
9 provided in this subsection may be used by home rehabilitation
10 agencies for program support in order to increase the number of
11 households participating in the program. Home rehabilitation agencies
12 receiving funding under this subsection must provide the department
13 with a summary of their direct and indirect costs associated with
14 implementing the program.

15 (96) \$450,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for pre-development activities for
17 state-operated or contracted residential or supportive housing
18 facilities at the Pacific hospital preservation and development
19 authority buildings three through ten in Seattle, to help carry out
20 Washington state's plans for new community-based residential
21 facilities, including supportive housing. The facilities may be used
22 for behavioral health, long-term care, developmentally disabled
23 community housing, recovery residences, state-operated living
24 alternatives, group homes, or family-centered substance use disorder
25 recovery housing. The amounts provided in this subsection may be used
26 for concept development, planning, lease payments, and other related
27 expenses for pre-development of state- or nonprofit-operated
28 residential facilities identified by the health care authority or the
29 departments of social and health services, children, youth, and
30 families, and commerce. The department is authorized to enter into a
31 short-term lease, with an option to enter into a multiyear extension,
32 for the Pacific hospital preservation and development authority
33 quarters buildings three through ten.

34 (97) \$80,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$80,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a grant to a nonprofit
37 organization dedicated to supporting forest health restoration
38 located in Okanogan county for work toward a biochar research and

1 demonstration project and initial efforts toward full-size operation
2 of an industrial-sized facility in the Methow valley.

3 (98) \$6,800,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$15,700,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for grants to
6 ensure continuity of crime victim services impacted by reductions in
7 federal victims of crime act funding and help address increased
8 demand for crime victim services attributable to the COVID-19
9 pandemic. The department shall consult with crime victim service
10 providers and other stakeholders to inform a plan to invest any
11 amount above what is required to maintain existing services in
12 immediate, short-term needs and in a manner that is consistent with
13 the office of crime victims advocacy's state plan.

14 (99)(a) \$115,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$335,000 of the general fund—state appropriation
16 for fiscal year 2023 are provided solely for the department to
17 appoint and maintain an aviation and aerospace advisory committee to
18 generally advise the director of the department and the secretary of
19 the department of transportation on matters related to aviation and
20 aerospace in Washington state. The advisory committee must develop
21 recommendations regarding operating budget and capital budget
22 requests relating to aviation and aerospace needs, and strategies to
23 enhance the safe and effective use of public use airports and
24 aerospace facilities in Washington state. The aviation and aerospace
25 advisory committee must also advise the director and secretary, or
26 their designees, and make recommendations on the following matters:

27 (i) Employment of emerging aviation and aerospace technologies to
28 include unmanned, autonomous, and alternative propulsion systems;

29 (ii) New, changed, or proposed federal regulations;

30 (iii) Industry needs to remain nationally and internationally
31 competitive;

32 (iv) Policy considerations;

33 (v) Funding priorities and capital project needs;

34 (vi) Methods to reduce greenhouse gas emissions;

35 (vii) Workforce development needs and opportunities;

36 (viii) Multimodal requirements; and

37 (ix) Other matters pertaining to the aviation and aerospace
38 industries as the aviation and aerospace advisory committee deems
39 appropriate.

1 (b) The director of the department of commerce, or the director's
2 designee, shall appoint members to the aviation and aerospace
3 advisory committee including, at a minimum:

4 (i) Two county commissioners, one from east of the crest of the
5 Cascade mountains and one from west of the crest of the Cascade
6 mountains;

7 (ii) An owner of an aviation company and an owner of an aerospace
8 company or their representatives;

9 (iii) The director of the aviation division of the department of
10 transportation, or the director's designee;

11 (iv) Two individuals who are top executive officials of a
12 commercial service airport, typically with the title of chief
13 executive officer, airport director, or executive director, one from
14 an airport located east of the crest of the Cascade mountains and one
15 from an airport located west of the crest of the Cascade mountains;

16 (v) Advisory members from the federal aviation administration;

17 (vi) The aerospace lead from the department of commerce or a
18 representative of the department;

19 (vii) A representative of a statewide environmental organization;

20 (viii) A representative of the military department;

21 (ix) A representative of the state board for community and
22 technical colleges;

23 (x) Representatives from airport associations;

24 (xi) Representatives from an aviation and aerospace educational
25 program; and

26 (xii) Representatives from both aviation and aerospace
27 associations.

28 (c) The director of the department and the secretary of the
29 department of transportation, or their designees, shall serve as the
30 administrative cochairs of the aviation and aerospace advisory
31 committee.

32 (d) The department must provide staff support for all aviation
33 and aerospace advisory committee meetings.

34 (e) The aviation and aerospace advisory committee must meet at
35 the call of the administrative cochairs for any purpose that directly
36 relates to the duties set forth in (a) of this subsection, or as
37 otherwise requested by the director, secretary, or their designees as
38 the administrative cochairs.

39 (f) In consultation with the aviation and aerospace advisory
40 committee, the department must develop a strategic plan for the

1 department's aerospace, aviation, and airport economic development
2 program. The strategic plan should identify: (i) Changing market
3 conditions in the aerospace industry; (ii) emerging opportunities to
4 diversify and grow Washington's aerospace sector; and (iii)
5 strategies and action steps to build on the state's core strengths in
6 aerospace infrastructure and workforce expertise to diversify and
7 grow employment in Washington's aerospace sector. The department must
8 submit the strategic plan to the appropriate committees of the
9 legislature by June 30, 2023.

10 (g) The cochairs may seek recommendations and input from the
11 aviation and aerospace advisory committee to inform the legislature
12 on aviation and aerospace issues.

13 (100) (a) \$270,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$30,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for the department to
16 convene a work group on reducing racial disparities in Washington
17 state homeownership rates. The goals of the work group are to assess
18 perspectives on housing and lending laws, policies, and practices;
19 facilitate discussion among interested parties; and develop
20 budgetary, administrative policy, and legislative recommendations.

21 (b) The director of the department, or the director's designee,
22 must chair the work group. The department must, in consultation with
23 the Washington state office of equity and the governor's office of
24 Indian affairs, appoint a minimum of twelve members to the work group
25 representing groups including but not limited to:

26 (i) Organizations and state entities led by and serving Black,
27 indigenous, and people of color;

28 (ii) State or local government agencies with expertise in housing
29 and lending laws;

30 (iii) Associations representing cities and housing authorities;
31 and

32 (iv) Professionals from private-sector industries including but
33 not limited to banks, credit unions, mortgage brokers, and housing
34 developers.

35 (c) The department must convene the first meeting of the work
36 group by August 1, 2021. The department must submit a final report to
37 the governor and appropriate committees of the legislature by August
38 1, 2022. The final report must:

1 (i) Evaluate the distribution of state affordable housing funds
2 and its impact on the creation of homeownership units serving Black,
3 indigenous, and people of color;

4 (ii) Evaluate the eligibility requirements, access, and use of
5 state-funded down payment assistance funds, and their impact on
6 homeownership rate disparities;

7 (iii) Review barriers preventing Black, indigenous, and people of
8 color from accessing credit and loans through traditional banks for
9 residential loans; and

10 (iv) Provide budgetary, administrative policy, and legislative
11 recommendations to increase ownership unit development and access to
12 credit.

13 (101) \$225,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$225,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to convene a
16 task force to make recommendations regarding needed reforms to the
17 state's growth policy framework, including the growth management act,
18 state environmental policy act, and other statutes related to growth,
19 change, economic development, housing, social equity, and
20 environmental conservation. The process will build upon the findings,
21 concepts, and recommendations in recent state-funded reports,
22 including the "road map to Washington's future" issued by the William
23 D. Ruckelshaus center in 2019, the report of the environmental
24 justice task force issued in 2020, and "updating Washington's growth
25 policy framework" issued by the University of Washington in 2021. The
26 task force must involve diverse perspectives including but not
27 limited to representatives of counties, cities, special districts,
28 the real estate, building, and agricultural industries, planning and
29 environmental organizations, tribal governments, and state agencies.
30 Special effort must be made to include in these discussions the lived
31 experiences and perspectives of people and communities who have too
32 often been excluded from public policy decision-making and unevenly
33 impacted by those decisions. The work group must report on its
34 activities and recommendations prior to the 2022 and 2023 legislative
35 sessions.

36 (102) \$80,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$80,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for a grant to a nonprofit
39 organization located in the city of Seattle for providing resident

1 services and on-site programming for affordable housing residents in
2 Delridge, supporting local youth with leadership pathways, and other
3 community development initiatives that improve the health and well-
4 being of southwest Seattle residents.

5 (103) \$61,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$31,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for San Juan county health and
8 community services to enter into an agreement with the United States
9 geological survey to evaluate available groundwater, surface water,
10 and meteorological data for the county, complete recharge estimations
11 for the county, and update the water balance for the county.

12 (104) \$140,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely to contract with businesses ending
14 slavery and trafficking for a human trafficking initiative.

15 (a) Of the amounts provided in this subsection, \$60,000 of the
16 general fund—state appropriation for fiscal year 2022 is provided
17 solely to extend job readiness services and employment opportunities
18 for survivors of human trafficking and persons at risk of human
19 trafficking, in near-airport communities in south King county.

20 (b) Of the amounts provided in this subsection, \$80,000 of the
21 general fund—state appropriation for fiscal year 2022 is provided
22 solely to develop a national awareness campaign. The campaign will
23 increase signage in seaports, airports, and near-airport communities
24 so that people who are vulnerable to trafficking or experiencing
25 human trafficking can access assistance through the national human
26 trafficking hotline.

27 (105) \$278,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$277,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for a grant to a nonprofit
30 organization within the city of Tacoma for social services and
31 educational programming to assist Latino and indigenous communities
32 in honoring heritage and culture, becoming proficient in civic
33 education, and overcoming barriers to social, political, racial,
34 economic, and cultural community development.

35 (106) \$100,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to provide college accredited
38 courses through alternative methods to disadvantaged adults, such as
39 those experiencing homelessness, who are low-income, come from

1 generational poverty, or have a disabling condition, including those
2 that are further impacted by systemic racism, who do not believe they
3 can be successful or have not yet contemplated college for their
4 future with the intent of engaging these individuals in further
5 education to increase their lifelong wage potential.

6 (107)(a) \$151,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$532,000 of the general fund—state appropriation
8 for fiscal year 2023 are provided solely for the department to
9 contract with a nonprofit organization with demonstrated expertise in
10 the creative arts and strategic planning to establish a Washington
11 state creative economy work group that within two years, and with the
12 advice of the work group, develops a strategic plan to improve the
13 Washington state creative economy that can be rolled out in
14 incremental phases to reach identified economic, social justice, and
15 business development goals.

16 (b) The goal of the strategic plan must be to ensure that the
17 state of Washington is competitive with respect to attracting
18 creative economy business, retaining talent within the state, and
19 developing marketable content that can be exported for national and
20 international consumption and monetization. The strategic plan must
21 address support for the creative community within historically
22 marginalized communities, as well as the creative economy at large,
23 and take into account the diverse interests, strengths, and needs of
24 Washington's population on both sides of the Cascade mountains.

25 (c) The chair of the work group must be the director of the
26 nonprofit organization contracted with by the department or the
27 director's designee, and must have significant experience working as
28 an artist, producer, or director and in business development,
29 including drafting business plans and multidisciplinary planning
30 documents. The chair must appoint representatives to the work group
31 who represent the range of demographic diversity across the state of
32 Washington, including:

33 (i) A representative from the Washington state association of
34 counties;

35 (ii) A representative from the association of Washington cities;

36 (iii) A representative from the Washington state arts commission;

37 (iv) A representative from the Washington state labor council;

38 (v) A representative from the banking industry with experience in
39 matters involving the federal small business administration;

1 (vi) An appropriate number of representatives from the Washington
2 state arts community including, but not limited to, the following
3 sectors:

4 (A) Film, television, and video production;

5 (B) Recorded audio and music production;

6 (C) Animation production;

7 (D) Video game development;

8 (E) Live theater, orchestra, dance, and opera;

9 (F) Live music performance;

10 (G) Visual arts, including sculpture, painting, graphic design,
11 and photography;

12 (H) Production facilities, such as film and television studios;
13 and

14 (I) Live music or performing arts venues;

15 (vii) A representative from a certified public accounting firm or
16 other company with experience in financial modeling and in the
17 creative arts;

18 (viii) A representative selected by the Washington state
19 commission on African American affairs, the Washington state
20 commission on Hispanic affairs, the governor's office of Indian
21 affairs, and the Washington state commission on Asian Pacific
22 American affairs to represent the entities on the work group;

23 (ix) A representative of a federally recognized Indian tribe with
24 a reservation located east of the crest of the Cascade mountains;

25 (x) A representative of a federally recognized Indian tribe with
26 a reservation located west of the crest of the Cascade mountains; and

27 (xi) Other state agency representatives or stakeholder group
28 representatives, at the discretion of the work group, for the purpose
29 of participating in specific topic discussions.

30 (d) In developing the strategic plan for the Washington state
31 creative economy, the work group must:

32 (i) Identify existing studies of aspects affecting the creative
33 economy, including studies relating to tax issues, legislation,
34 finance, population and demographics, and employment;

35 (ii) Conduct a comparative analysis with other jurisdictions that
36 have successfully developed creative economy plans and programs,
37 including the states of Georgia and New Mexico, and the provinces of
38 British Columbia and Ontario, Canada;

39 (iii) Conduct in-depth interviews to identify best practices for
40 structuring a strategic plan for the state of Washington;

1 (iv) Evaluate existing banking models for financing creative
2 economy projects in the private sector and develop a financial model
3 to promote investment in Washington's creative economy;

4 (v) Evaluate existing state and county tax incentives and make
5 recommendations for improvements to support the creative economy;

6 (vi) Identify the role that counties and cities play with respect
7 to the strategic plan, and identify specific counties and cities that
8 may need or want a stronger creative economy;

9 (vii) Identify opportunities for synergies with new business
10 models and the integration of new technologies; and

11 (viii) Identify the role that state education programs in the
12 creative arts play in the creative economy and with respect to
13 advancing the strategic plan.

14 (e) The department of commerce shall facilitate the timely
15 transmission of information and documents from all appropriate state
16 departments and agencies to the nonprofit organization contracted
17 under this subsection. The work group must report its findings and
18 recommendations to the appropriate committees of the legislature by
19 December 1, 2022. The contracted nonprofit must administer the
20 expenses of the work group.

21 (108) \$153,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$147,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a grant to a nonprofit
24 museum and science and technology center located in the city of
25 Seattle that provides youth educational programming related to
26 discovery, experimentation, and critical thinking in the sciences for
27 a maker and innovation lab and to develop and operate new
28 experiential learning opportunities.

29 (109) \$125,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$125,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to contract with a statewide
32 association that supports a network of local asset building
33 coalitions for programs to increase the financial stability of low-
34 income Washingtonians adversely affected economically by COVID-19
35 through increasing participation in earned income tax credit refunds,
36 the Washington retirement marketplace, and programs that build
37 personal savings.

38 (110) \$971,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$3,561,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to continue
2 starting up the Washington state office of firearm safety and
3 violence prevention, including the creation of a state and federal
4 grant funding plan to direct resources to cities that are most
5 impacted by community violence. Of the amounts provided in this
6 subsection:

7 (a) \$100,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$600,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for community-based violence
10 prevention and intervention services to individuals identified
11 through the King county shots fired social network analysis. The
12 department must complete an evaluation of the program and provide a
13 report to the governor and the appropriate legislative committees by
14 June 30, 2023.

15 (b) (i) \$450,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$1,800,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for a grant
18 program through the office of firearm safety and violence prevention
19 for evidence-based services to youth who are at high risk to
20 perpetrate gun violence and who reside in areas with high rates of
21 gun violence. Priority shall be given to:

22 (A) One site serving in Yakima county, one site in south King
23 county, one site in Federal Way, and one site in Tacoma;

24 (B) Sites that partner with the University of Washington public
25 behavioral health & justice policy division to deliver culturally
26 relevant family integrated transition services through use of
27 credible messenger advocates;

28 (C) Sites that partner with the University of Washington
29 Harborview firearm injury and policy research program for social
30 impact evaluation; and

31 (D) Sites that partner an organization focused on evidence-based
32 implementation management identified by the department.

33 (ii) The department must complete an evaluation of the program
34 and provide a report to the governor and the appropriate legislative
35 committees by June 30, 2023.

36 (111) \$250,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to conduct a

1 study and report to the legislature on city and county implementation
2 of the multifamily housing property tax exemption. The report must:

3 (a) Review whether cities have practices in five areas:

4 (i) Evaluating the financial feasibility and total costs of
5 proposed developments under the exemption;

6 (ii) Monitoring rent, occupancy, and demographics of tenants of
7 exempt housing;

8 (iii) Identifying direct or indirect displacement risks, and
9 changes in income and rent distributions associated with new housing
10 development, and plans and approaches;

11 (iv) Identifying practices that encourage permanent affordable
12 rental opportunities; and

13 (v) Monitoring whether the exemption assists cities in meeting
14 goals under the growth management act;

15 (b) Identify at least five case studies on a range of cities and
16 provide analysis:

17 (i) Comparing the rent in income restricted units to market rate
18 units in the same development and to the surrounding area;

19 (ii) Comparing the anticipated impact on rents and project
20 budgets, and on public benefit under eight-year, 12-year, and 20-year
21 property tax exemption scenarios;

22 (iii) Looking at permanent affordable rentals; and

23 (iv) Evaluating changes in income distribution, rent
24 distribution, commute/location, and displacement risks in areas with
25 exempt housing; and

26 (c) Estimate other state and local tax revenue generated by new
27 housing developments and how it compares to the property tax
28 exemption.

29 (112) \$195,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for a grant to Spokane county for costs
31 related to redistricting activities required by chapter 36.32 RCW.

32 (113) \$130,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$130,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to contract
35 with a nonprofit organization to provide tiny homes for veterans.

36 (114) \$170,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$130,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to perform an
39 analysis of the property operations and maintenance costs and tenant

1 supportive services costs for affordable housing projects that
2 receive funding from the Washington housing trust fund. The projects
3 to be analyzed must include, but are not limited to, permanent
4 supportive housing and youth housing taking into consideration
5 housing projects that have been in service for a sufficient time that
6 actual costs can be determined. The analysis shall include a
7 categorized overview of the expenses and fund sources related to the
8 maintenance, operations, and supportive services necessary for the
9 affordable housing projects to be successful in housing the intended
10 population, as well as identify other available funding sources for
11 these costs. The analysis must also explore the timing and alignment
12 challenges for pairing operational and supportive services funding
13 with the initial capital investments, and make recommendations
14 relating to any benchmarks that can be established regarding future
15 costs that would impact the operating budget, and about the state's
16 role in planning, support, and oversight to ensure long-term
17 sustainability of these projects. The department may hire a
18 consultant to conduct this study. The department shall report its
19 findings and recommendations to the office of financial management
20 and the appropriate committees of the legislature by December 1,
21 2022.

22 (115) \$157,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$154,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5383 (public telecom services).

26 (116) \$1,555,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$1,592,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for
29 implementation of Engrossed Second Substitute Senate Bill No. 5141
30 (environmental justice task force).

31 (117) \$946,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$921,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Second
34 Substitute Senate Bill No. 5368 (rural economic development).

35 (118) \$114,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$110,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5287 (affordable housing
39 incentives).

1 (119) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,026,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Senate
4 Bill No. 5345 (industrial waste program). Of the amounts provided in
5 this subsection, \$175,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$951,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for grants to local
8 industrial waste symbiosis projects as provided in the bill.

9 (120) \$700,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$1,800,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5353 (law enforcement community
13 engagement). Of the amounts provided in this subsection, \$50,000 of
14 the general fund—state appropriation for fiscal year 2022 and
15 \$950,000 of the general fund—state appropriation for fiscal year 2023
16 are provided solely for grants awarded under this bill.

17 (121) \$66,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for implementation of Second Substitute
19 Senate Bill No. 5183 (nonfatal strangulation).

20 (122) \$40,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for implementation of Substitute Senate
22 Bill No. 5126 (climate commitment).

23 (123) \$2,500,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$2,500,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the
26 department to administer a competitive grant program for grants to
27 community-based programs to provide reentry services for formerly
28 incarcerated persons and supports to facilitate successful
29 transitions to the community. The department must work in
30 collaboration with the statewide reentry council to administer the
31 program. Applicants must provide a project proposal to the department
32 as a part of the application process. Grant awards provided under
33 this subsection may be used for costs including but not limited to
34 housing, case management and navigators, employment services, family
35 reunification, and legal services to respond to collateral impacts of
36 reentry. The department must award at least 30 percent of the funding
37 provided in this subsection to applicants located in rural counties.

38 (124) \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$3,000,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to administer grants to diaper banks for the purchase of
3 diapers, wipes, and other essential baby products, for distribution
4 to families in need. The department must give priority to providers
5 serving or located in marginalized, low-income communities or
6 communities of color; and providers that help support racial equity.

7 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund
8 —federal appropriation is provided solely for the department to
9 provide grant funds to Clallam county to support the preservation of
10 private marine transportation activities and jobs associated with
11 such activities that have been directly impacted by the closure of
12 the United States-Canada border during the COVID-19 pandemic.

13 (b) To be eligible for a grant from the county under this
14 subsection the business must:

15 (i) Apply for or have applied for the grant from the county;

16 (ii) Have expenses that are necessary to continue business
17 operations and the expense is not a federal, state, or local tax,
18 fee, license, or other government revenue;

19 (iii) Provide documentation to demonstrate that the expense is
20 not funded by any other government or private entity;

21 (iv) Demonstrate the business was actively engaged in business,
22 and as a result of the border closures the business temporarily
23 totally closed operations;

24 (v) Have experienced at least a significant reduction in business
25 income or activity related to United States-Canada border closures;

26 (vi) Agree to operate in accordance with the requirements of
27 applicable federal, state, and local public regulations including
28 health and safety measures;

29 (vii) Demonstrate significant economic contribution of their
30 business to the state and local economy; and

31 (viii) Be a majority United States owned entity operating a
32 United States flag vessel registered and operated under the laws of
33 the United States.

34 (c) Grant funds may be used only for expenses incurred on or
35 after March 1, 2020. Eligible expenses for grant funds include:

36 (i) Upgrading physical workplaces to adhere to new safety or
37 sanitation standards;

38 (ii) Procuring required personal protective supplies for
39 employees and business patrons and clients;

40 (iii) Updating business plans;

1 (iv) Employee costs, including payroll, training, and onboarding;
2 (v) Rent, lease, mortgage, insurance, and utility payments;
3 (vi) Securing inventory, supplies, and services for operations;
4 and
5 (vii) Maintenance and operations costs associated with vessel
6 operations.

7 (d) The county must submit a report to the department by June 30,
8 2022, outlining the use of funds, specific expenditures of the
9 grantees, and revenue and expenses of the grantees including
10 additional government or private funds or grants received.

11 (126) \$1,162,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$2,109,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 department to publish the guidelines and guidance set forth in (a),
15 (b), and (c) of this subsection. The department shall publish the
16 guidelines and guidance described in (a), (b), and (c) of this
17 subsection no later than June 30, 2023. From amounts provided in this
18 subsection, pursuant to an interagency agreement, the department
19 shall provide funding to the department of ecology, the department of
20 health, the department of fish and wildlife, the department of
21 natural resources, the department of health, and the emergency
22 management division of the military department to fund activities
23 that support the work specified in (a), (b) and (c) of this
24 subsection.

25 (a) The department, in consultation with the department of
26 ecology, the department of health, and the department of
27 transportation, shall publish guidelines that provide a set of
28 actions counties and cities may take, under existing statutory
29 authority, through updates to their comprehensive plans and
30 development regulations that have a demonstrated ability to reduce
31 greenhouse gas emissions in order to achieve the statewide greenhouse
32 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for
33 consideration of the emissions reductions achieved through the
34 adoption of statewide programs. The guidelines must prioritize
35 reductions in communities that have experienced disproportionate harm
36 due to air pollution and may draw upon the most recent health
37 disparities data from the department of health to identify high
38 pollution areas and disproportionately burdened communities.

39 (b) The department, in consultation with the department of
40 transportation, shall publish guidelines that specify a set of

1 actions counties and cities may take through updates to their
2 comprehensive plans and development regulations that have a
3 demonstrated ability to reduce per capita vehicle miles traveled,
4 including measures that are designed to be achievable throughout the
5 state, including in small cities and rural cities.

6 (c) The department shall develop, in collaboration with the
7 department of ecology, the department of fish and wildlife, the
8 department of natural resources, the department of health, and the
9 emergency management division of the military department, as well as
10 any federally recognized tribe who chooses to voluntarily
11 participate, guidance that creates a model climate change and
12 resiliency element that may be used by counties, cities, and
13 multiple-county planning regions for developing and implementing
14 climate change and resiliency plans and policies subject to the
15 following provisions:

16 (i) The model element should provide guidance on identifying,
17 designing, and investing in infrastructure that supports community
18 resilience to climate impacts, including the protection, restoration,
19 and enhancement of natural infrastructure as well as traditional
20 infrastructure and protecting natural areas resilient to climate
21 impacts, as well as areas of vital habitat for safe passage and
22 species migration;

23 (ii) The model element should provide guidance on identifying and
24 addressing natural hazards created or aggravated by climate change,
25 including sea level rise, landslides, flooding, drought, heat, smoke,
26 wildfires, and other effects of reasonably anticipated changes to
27 temperature and precipitation patterns;

28 (iii) The model element must recognize and promote as many
29 cobenefits of climate resilience as possible, such as salmon
30 recovery, ecosystem services, and supporting treaty rights; and

31 (iv) The model element must prioritize actions in communities
32 that will disproportionately suffer from compounding environmental
33 impacts and will be most impacted by natural hazards due to climate
34 change and may draw upon the most recent health disparities data from
35 the department of health to identify disproportionately burdened
36 communities.

37 (d) If the department publishes any subsequent updates to the
38 guidelines published pursuant to (a) or (b) of this subsection, the
39 department shall include in any such update a determination of
40 whether adequate progress has been made toward the statewide

1 greenhouse gas and per capita vehicle miles traveled reduction goals.
2 If adequate progress is not being made, the department must identify
3 in any updates to the guidelines what additional measures cities and
4 counties may take in order to make further progress.

5 (e) The department, in the course of implementing this
6 subsection, shall provide and prioritize options that support housing
7 diversity and that assist counties and cities in meeting greenhouse
8 gas emissions reduction and other requirements established under
9 chapter 70A.45 RCW.

10 (127) \$240,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$95,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to
13 collaborate with the department of children, youth, and families to
14 jointly convene and facilitate a child care collaborative task force
15 to continue the work of the task force created in chapter 368, Laws
16 of 2019 (2SHB 1344) to establish a true cost of quality of child
17 care. The task force shall report its findings and recommendations to
18 the governor and the appropriate committees of the legislature by
19 November 1, 2022.

20 (128) \$10,000,000 of the Washington housing trust account—state
21 appropriation is provided solely for housing that serves people with
22 intellectual and developmental disabilities.

23 (129) \$10,000,000 of the general fund—state appropriation for
24 fiscal year 2023 is provided solely for the department for grants for
25 updating and implementing comprehensive plans and development
26 regulations in order to implement the requirements of the growth
27 management act.

28 (a) In allocating grant funding to local jurisdictions, awards
29 must be based on a formula, determined by the department, to ensure
30 that grants are distributed equitably among cities and counties.
31 Grants will be used primarily to fund the review and update
32 requirements for counties and cities required by RCW 36.70A.130.
33 Funding provided on this formula basis shall cover additional county
34 and city costs, if applicable, to implement chapter 254, Laws of 2021
35 (Engrossed Second Substitute House Bill No. 1220).

36 (b) Within the amounts not utilized under (a) of this subsection,
37 the department shall establish a competitive grant program to
38 implement requirements of the growth management act.

1 (c) Up to \$500,000 per biennium may be allocated toward growth
2 management policy research and development or to assess the ongoing
3 effectiveness of existing growth management policy.

4 (d) The department must develop a process for consulting with
5 local governments, affected stakeholders, and the legislature to
6 establish emphasis areas for competitive grant distribution and for
7 research priorities. The department must complete a report on
8 emphasis areas and research priorities by June 30, 2023.

9 (130) \$87,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for implementation of Substitute House
11 Bill No. 1914 (motion picture program). If the bill is not enacted by
12 June 30, 2022, the amount provided in this subsection shall lapse.

13 (131) \$4,500,000 of the general fund—state appropriation for
14 fiscal year 2022 is provided solely for a grant to the city of
15 Seattle for deposit into the Skagit environmental endowment fund to
16 support the protection of the headwaters of the Skagit river
17 watershed through the acquisition of land, mining, and/or timber
18 rights. This grant must be matched by nonstate sources.

19 (132) (a) (~~(\$45,050,000)~~) \$39,050,000 of the coronavirus state
20 fiscal recovery fund—federal appropriation is provided solely for a
21 targeted grant program to transition persons residing on state-owned
22 rights-of-way to safer housing opportunities, with an emphasis on
23 permanent housing solutions. Eligible grant recipients include local
24 governments and nonprofit organizations operating to provide housing
25 or services. Recipients may use grant funding to provide outreach,
26 housing, transportation, and other services needed to assist
27 individuals residing on public rights-of-way with moving into
28 housing.

29 (b) Prior to awarding grants under (a) of this subsection, the
30 department must work with the department of transportation,
31 representatives of local governments, and representatives of
32 nonprofit housing and homeless services providers to determine the
33 process and criteria that will be used to award grants. Grant
34 criteria must include, but are not limited to:

35 (i) Whether a site where the grantee will conduct outreach and
36 engagement has been identified by the department of transportation as
37 a location where individuals residing on the public right-of-way are
38 in specific circumstances or physical locations that expose them to
39 especially or imminently unsafe conditions, including but not limited

1 to active construction zones and risks of landslides, or when the
2 location of an individual poses a significant threat to the safety of
3 others;

4 (ii) Local government readiness and capacity to enter into and
5 fulfill the grant requirements as applicable; and

6 (iii) Other criteria as identified by the department.

7 (c) When awarding grants under (a) of this subsection, the
8 department must prioritize applicants that focus on permanent housing
9 solutions.

10 (d) Grant recipients under (a) of this subsection must enter into
11 a memorandum of understanding with the department, and other state
12 agencies if applicable, as a condition of receiving funds. Memoranda
13 of understanding must specify the responsibilities of the grant
14 recipients and the state agencies, and must include specific
15 measurable outcomes for each entity signing the memorandum. The
16 department must publish all signed memoranda on the department's
17 website and must publish an update on outcomes for each memorandum at
18 least every 60 days. At a minimum, outcomes must include:

19 (i) The number of people living on the right-of-way whom the
20 parties engage;

21 (ii) The demographics of those engaged;

22 (iii) The type and duration of engagement with individuals living
23 on rights-of-way;

24 (iv) The types of housing options that were offered;

25 (v) The number of individuals who accepted offered housing;

26 (vi) The types of assistance provided to move individuals into
27 offered housing;

28 (vii) Any services and benefits in which an individual was
29 successfully enrolled; and

30 (viii) The housing outcomes of individuals who were placed into
31 housing six months and one year after placement.

32 (e) Grant recipients under (a) of this subsection may not
33 transition individuals from public rights-of-way unless they in good
34 faith offer individuals a housing option that is safer than their
35 current living situation. The department must establish criteria
36 regarding the safety, accessibility, and habitability of housing
37 options to be offered by grant recipients to ensure that such options
38 are a meaningful improvement over an individual's current living
39 situation and that grant recipients provide options that are well-
40 matched to an individual's assessed needs.

1 (f) The department must submit a preliminary report to the
2 appropriate policy and fiscal committees of the legislature by
3 December 15, 2022, and a full report by September 30, 2023. The
4 reports must identify barriers to housing and gaps in services that
5 prevented or otherwise impacted the housing outcomes of individuals
6 engaged by the grantees, and policy and budgetary recommendations to
7 improve the transition of individuals residing on public rights-of-
8 way to permanent housing.

9 (133) \$200,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for the department to contract with a
11 consultant to study incorporating the unincorporated communities of
12 Fredrickson, Midland, North Clover Creek-Collins, Parkland, Spanaway,
13 Summit-Waller, and Summit View into a single city. The study must
14 include, but not be limited to, the impacts of incorporation on the
15 local tax base, crime, homelessness, infrastructure, public services,
16 and behavioral health services, in the listed communities. The
17 department must submit the study to the office of financial
18 management and the appropriate committees of the legislature by June
19 1, 2023.

20 (134) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2023 is provided solely for the department to develop a
22 community reinvestment plan to guide the distribution of grants from
23 the community reinvestment account created in section 947 of this
24 act.

25 (a) The department shall, in partnership with the office of
26 equity, and "by and for community organizations" as defined by the
27 office of equity, develop a community reinvestment plan for how funds
28 would be distributed to address racial, economic, and social
29 disparities in communities across the state created by the historical
30 design and enforcement of state and federal criminal laws and
31 penalties for drug possession. The community reinvestment plan should
32 address funding in the following areas:

33 (i) Economic development, which includes addressing wealth
34 disparities to promote asset building such as home ownership and
35 expanding access to financial resources including, but not limited
36 to, grants and loans for small businesses and entrepreneurs,
37 financial literacy training, and other small business training and
38 support activities;

1 (ii) Civil and criminal legal assistance to provide
2 postconviction relief and case assistance, including the expungement
3 of criminal records and vacation of criminal convictions;

4 (iii) Community-based violence intervention and prevention
5 services; and

6 (iv) Reentry services to facilitate successful transitions for
7 persons formerly incarcerated in an adult correctional facility or
8 juvenile residential facility in Washington.

9 (b) The plan must include a timeline for regular review by the
10 department and the office of equity, criteria for eligible
11 communities and programs, development of accountability measures to
12 ensure that distribution and use of funding meets intended purposes,
13 and tracking of outcomes for the funds. At a minimum, the plan must
14 address how the community reinvestment account funding will:

15 (i) Produce significant long-term economic benefits to the state,
16 a region of the state, or a particular community in the state;

17 (ii) Result in significant long-term economic benefits in the
18 form of new jobs, job retention, increased personal wealth, or higher
19 incomes for citizens of the state or a particular community in the
20 state; and

21 (iii) Ensure that:

22 (A) Projects or programs do not require continuing state support;

23 (B) An expenditure will not supplant private investment;

24 (C) An expenditure is accompanied by additional public or private
25 investment; and

26 (D) Nonprofit, faith-based, and grassroots organizations are
27 prioritized for funding.

28 (c) In developing the plan, the department is encouraged to
29 incorporate existing and ongoing work from relevant task forces and
30 work groups including, but not limited to, the social equity in
31 cannabis task force, the reentry council, and the homeownership
32 disparities work group.

33 (d) The department shall submit a preliminary report to the
34 governor and relevant committees of the legislature by December 1,
35 2022. A final report on the implementation plan must be submitted to
36 the governor and relevant committees of the legislature by June 30,
37 2023.

38 (135) \$10,000,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for the department to conduct
40 outreach activities for the working families tax exemption

1 established in RCW 82.08.0206 and the federal earned income tax
2 credit. Of the amounts provided in this subsection:

3 (a) \$6,860,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for grants to community-based
5 organizations to conduct outreach activities and application
6 assistance for individuals eligible for the working families tax
7 exemption. In awarding the funds, the department must award grants to
8 at least two community-based organizations in each county. Of the
9 amounts provided in this subsection (135)(a), 25 percent must be used
10 for outreach activities serving tribal and urban Indian communities,
11 communities of color, and households in rural areas.

12 (b) \$2,860,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for grants to community-based
14 organizations to conduct outreach activities and application
15 assistance for individuals eligible for the working families tax
16 exemption who file or may be eligible to file using a valid
17 individual taxpayer identification number. Grant recipients may also
18 use grant funds to assist individuals in obtaining valid individual
19 tax identification numbers.

20 (c) \$280,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the department to provide oversight,
22 technical assistance, and training for grant recipients; conduct
23 language access activities; create a statewide outreach plan; and for
24 other administrative costs.

25 (136) \$5,000,000 of the coronavirus state fiscal recovery fund—
26 federal appropriation is provided solely for grants to nonprofit
27 arts, heritage, science, and culture organizations for costs
28 associated with COVID-19 testing and safety monitoring required by
29 state and local governments and by union contracts. To receive a
30 grant under this section, an applicant must certify that they have
31 reported annual gross receipts of greater than \$5,000,000 in calendar
32 year 2019, and that they applied for but did not receive funding from
33 a state or federal source for the same eligible costs.

34 (137) \$500,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for a grant to a nonprofit organization
36 to provide programming that offers pathways to higher education and
37 career opportunities in the arts, entertainment, and related creative
38 industries for youth and young adults in south King county, with a
39 focus on low-income individuals and historically disadvantaged

1 populations. The grant recipient must be a nonprofit organization
2 headquartered in the city of Federal Way that: Has experience working
3 with BIPOC communities; serves youth and young adults through
4 programs focused on cultivating creative talents through the
5 professional entertainment and arts industries; can directly
6 facilitate the placement of program participants in industry-related
7 internships and job opportunities; and can demonstrate a working
8 relationship or strategic partnerships with global commercial
9 entertainment and digital arts industry experts, networks, and
10 companies in areas such as music, film, television, and fashion. The
11 organization may use the grant for activities including, but not
12 limited to, workshops and other events that support the goal of
13 improving the business and professional skills of youth and young
14 adults interested in the arts and entertainment industries.

15 ~~((139))~~ (138) \$75,000 of the general fund—state appropriation
16 for fiscal year 2022 and \$125,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 department of commerce to develop a report on the behavioral health
19 and long-term care facilities and residential settings that provide
20 services within the continuum of care for individuals who are
21 discharged from state psychiatric hospitals. For the purposes of this
22 subsection, "continuum of care" means transitional housing or
23 residential placements that provide supportive services and skill
24 development needed for individuals to be permanently housed, and
25 permanent supportive housing or residential placements that provide
26 individuals with an appropriate place to live with services available
27 as needed. The report must map the geographic location of each
28 facility or residential setting, and it must highlight geographic
29 gaps in service availability. In preparing the report, the department
30 must coordinate with the department of social and health services,
31 the department of health, and the health care authority. The
32 department must submit its report to the governor and appropriate
33 legislative committees no later than December 1, 2022.

34 ~~((140))~~ (139) \$5,000,000 of the coronavirus state fiscal
35 recovery fund—federal appropriation is provided solely for the
36 department to establish a grant program to assist businesses and
37 nonprofits that are dependent to maintain their operations on the
38 economic activity created through conventions hosted in Washington

1 state. The amount provided under this subsection is subject to the
2 following conditions and limitations:

3 (a) To be eligible for a grant under this subsection, a business
4 must:

5 (i) Apply for or have applied for the grant;

6 (ii) Have not reported annual gross receipts of more than
7 \$100,000,000 in calendar year 2019;

8 (iii) Have expenses that are necessary to continue business
9 operations and the expense is not a federal, state, or local tax,
10 fee, license, or other government revenue;

11 (iv) Self-attest that the expense is not funded by any other
12 government or private entity;

13 (v) Have experienced a reduction in business income or activity
14 related to COVID-19 or state or local actions in response to
15 COVID-19;

16 (vi) Agree to operate in accordance with the requirements of
17 applicable federal, state, and local public health guidance and
18 directives; and

19 (vii) Have met one or more of the following criteria:

20 (A) Hosted a convention in Washington state;

21 (B) Provided support services to conventions in Washington state;

22 or

23 (C) Depended on the function of conventions to sell goods and
24 services in Washington state.

25 (b) (i) Eligible businesses may receive a grant of up to \$500,000
26 for revenue lost due to a cancellation or a reduction of participants
27 in a convention hosted in Washington state in 2020 or 2021.

28 (ii) To receive a grant under this subsection, eligible
29 businesses must provide the department with:

30 (A) Financial records from 2019 that provide a basis for revenue
31 received from convention activity in Washington state prior to the
32 COVID-19 pandemic; and

33 (B) Financial records from 2020 and 2021 that show a reduction in
34 gross revenue received from convention activity in Washington state
35 during the COVID-19 pandemic.

36 (iii) If a business received one or more working Washington small
37 business grants, the grant awarded under this subsection must be
38 reduced to reflect the amounts received from previous working
39 Washington small business grants.

1 (c) Nonprofit organizations are eligible to receive funding under
2 this subsection if they have a primary business activity that has
3 been impacted as described in (a)(v) of this subsection.

4 (d) The department may use up to 10 percent of the amount
5 provided in this subsection for administrative costs.

6 (~~(141)~~) (140) \$325,000 of the general fund—state appropriation
7 for fiscal year 2022 and \$325,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for a grant to
9 a nonprofit organization located in the city of Redmond that serves
10 Latino low-income, immigrant, and Spanish-speaking communities in
11 King and Snohomish counties through arts and culture events and
12 community services. Grant funding may be used to expand existing
13 programs including, but not limited to, rent assistance, vaccination
14 assistance, COVID-19 outreach, microbusiness support, and other
15 community services.

16 (~~(142)~~) (141) \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2023 is provided solely for a program
18 to build capacity and promote the development of nonprofit community
19 land trust organizations in the state. Funds shall be granted by the
20 department to one or more nonprofit organizations with technical
21 expertise on community land trusts. These funds shall be used to
22 provide technical assistance and training to help community land
23 trusts increase the production of affordable housing.

24 (~~(143)~~) (142) \$900,000 of the general fund—state appropriation
25 for fiscal year 2023 is provided solely for a grant to a nonprofit
26 organization to conduct community outreach and culturally relevant
27 training on prevention of digital fraud and other consumer fraud,
28 with a focus on serving low-income, rural, and BIPOC communities. The
29 grant recipient must be the Washington state affiliate of a national
30 nonprofit organization that provides services, research, and advocacy
31 for individuals aged 50 and up. Funding may be used to expand
32 existing consumer fraud education programs; partner with locally
33 trusted community-based organizations to provide public awareness of
34 digital and other consumer fraud; and conduct research to capture
35 baseline data regarding digital and fraud literacy in Washington
36 state.

37 (~~(144)~~) (143) \$631,000 of the general fund—state appropriation
38 for fiscal year 2023 is provided solely for the developmental
39 disabilities council's efforts to partner with racially diverse

1 communities across the state and to build the capacity of a coalition
2 of intellectual and developmental disabilities self-advocates and
3 advocates. Of the amounts provided in this subsection:

4 (a) \$500,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the developmental disabilities
6 council to enter into a contract with a nonprofit organization led by
7 individuals who are Black, indigenous, or people of color to
8 facilitate the development and implementation of recommendations on
9 ways to reduce barriers to services and improve access to services
10 for individuals with intellectual and developmental disabilities who
11 are from immigrant communities, communities of color, and other
12 underserved communities. The contract must require the nonprofit
13 organization to prepare a racial equity plan for ongoing policy
14 development within the intellectual and developmental disabilities
15 service delivery system for submittal to the developmental
16 disabilities council. The developmental disabilities council must
17 submit the plan to the governor and appropriate legislative
18 committees no later than June 30, 2023.

19 (b) \$131,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for one full-time equivalent policy
21 analyst to manage the developmental disabilities council's overall
22 policy development and diversity, equity, and inclusion efforts. The
23 policy analyst shall serve as a liaison between self-advocates,
24 advocates, community members, and the nonprofit organization under
25 contract in (a) of this subsection.

26 (~~(145)~~) (144) \$584,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for a grant to a dispute
28 resolution center located in the city of Seattle and serving King
29 county to develop a basic mediation training curriculum for
30 organizations that serve communities in south King county, with a
31 focus on organizations serving and operated by members of
32 historically disadvantaged communities. The grant recipient may use
33 the funding for activities including, but not limited to, conducting
34 a needs assessment, developing and designing the curriculum, engaging
35 subject matter experts, and conducting training sessions.

36 (~~(146)~~) (145) \$45,000,000 of the coronavirus state fiscal
37 recovery fund—federal appropriation is provided solely for the
38 eviction prevention rental assistance program created in RCW
39 43.185C.185.

1 (~~(147)~~) (146) \$4,000,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for a grant
3 program to community-based organizations that provide services for
4 survivors of domestic violence. Grant recipients may use funding for
5 domestic violence survivor advocates to provide case management,
6 safety planning, and other services for survivors, and as flexible
7 funding to meet the immediate needs of survivors of domestic
8 violence.

9 (~~(148)~~—\$15,000,000) (147) \$1,800,000 of the coronavirus state
10 fiscal recovery fund—federal appropriation is provided solely to
11 expand the small business resiliency network program. Program
12 expansion activities may include:

13 (a) Providing funding for new or existing network partners to
14 provide wraparound services and support to assist small business
15 owners, including support in accessing financing; and

16 (b) Establishing a credit repair pilot program by contracting
17 with community foundations and nonprofit credit unions with existing
18 character-based lending programs to provide credit counseling and
19 other services to build or improve credit for small businesses and
20 entrepreneurs who are unable to access conventional lending.

21 (~~(149)~~) (148) \$40,000 of the general fund—state appropriation
22 for fiscal year 2022 and \$290,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for a grant to
24 a nonprofit organization that operates a resource center in the city
25 of Ferndale to expand social services programs. Eligible social
26 services programs include, but are not limited to, basic needs
27 supports for low-income and vulnerable families; emergency
28 preparedness programs that connect community volunteers to
29 opportunities to assist community members during emergencies; and
30 conducting antiracist events and learning opportunities in order to
31 build community.

32 (~~(150)~~) (149) \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2023 is provided solely for the office
34 of firearm safety and violence prevention for programs relating to
35 firearm removals in domestic violence cases. Programs may include:

36 (a) Grants for local law enforcement agencies to coordinate the
37 removal of firearms pursuant to RCW 9.41.800 and 9.41.801 in civil
38 and criminal domestic violence cases at a regional level; and

1 (b) Activities to increase statewide adherence to RCW 9.41.800
2 and 9.41.801, including, but not limited to, technical assistance,
3 training, and collecting data from local law enforcement agencies
4 relating to firearm removals in cases where a court orders the
5 surrender of weapons.

6 (~~((151) \$55,000,000)~~) (150) \$52,922,000 of the coronavirus state
7 fiscal recovery fund—federal appropriation is provided solely for the
8 department to administer stipends to eligible homeless service
9 provider employees for their immediate economic needs and to conduct
10 a homeless service provider workforce study.

11 (a) Of the amount provided in this subsection:

12 (i) (~~(\$27,250,000)~~) \$26,230,000 of the coronavirus state fiscal
13 recovery fund—federal appropriation is provided solely for a stipend
14 payment of up to \$2,000 for eligible homeless service provider
15 employees with an income at or below 80 percent of the area median
16 income. An individual who works for two or more eligible entities in
17 an eligible position may only receive one stipend under this
18 subsection.

19 (ii) (~~(\$27,250,000)~~) \$26,192,000 of the coronavirus state fiscal
20 recovery fund—federal appropriation is provided solely for a second
21 stipend payment of up to \$2,000 for individuals who received an
22 initial stipend payment under (i) of this subsection (~~((151))~~) (150)
23 (a) and who are still employed at the same eligible entity six months
24 after receipt of the first stipend payment. An individual who works
25 for two or more eligible entities in an eligible position may only
26 receive one stipend under this subsection.

27 (iii) (A) \$500,000 of the coronavirus state fiscal recovery fund—
28 federal appropriation is provided solely for the department to
29 contract with a third-party entity to conduct a study on the
30 workforce needs of nonprofit organizations employing eligible
31 homeless service provider employees, with the goal of developing
32 state-level strategies for improving workforce retention among
33 organizations providing homeless services.

34 (B) The study must examine topics including, but not limited to,
35 pay and benefits; training and supervision; caseloads; safety and
36 morale; and other factors impacting hiring and retention.

37 (C) The study must examine the potential impact on workforce
38 retention of inflationary increases for administrative allowances and
39 other automatic escalators on state-funded homelessness service

1 contracts, including contracts administered by the office of homeless
2 youth.

3 (D) The study must include a pay equity and comparable worth
4 analysis that compares eligible homeless service provider positions
5 with jobs with similar complexity, difficulty, and educational and
6 skill requirements in the public and private sectors that were deemed
7 essential during the COVID-19 pandemic.

8 (E) In conducting the study, the third-party entity must consult
9 with eligible homeless service provider employees; employees of
10 eligible entities with lived experience of homelessness; and
11 organizations led by or serving BIPOC populations.

12 (F) The department must report the results of the study,
13 including any policy recommendations, to the appropriate committees
14 of the legislature by September 30, 2023.

15 (b) The department must contract with an entity located in
16 Washington state to administer the stipend payments in (a)(i) and
17 (ii) of this subsection. The entity must demonstrate an ability to
18 efficiently administer stipend payments statewide by showing
19 successful administration of similar programs; an ability to adhere
20 to federal tax requirements, including sending stipend recipients
21 1099 or other required tax forms; and an ability to track and report
22 on demographic data of stipend recipients and fulfill other reporting
23 requirements as determined by the department. The entity must conduct
24 marketing and outreach for the program by September 1, 2022, and
25 begin administering stipend payments under (a)(i) of this subsection
26 by October 1, 2022. The administrator must pay the stipends on a
27 first-come, first-served basis and there is no individual entitlement
28 to receive a stipend.

29 (c) The department is authorized to shift funding among the
30 purposes in (a)(i) and (ii) of this subsection based on the level of
31 demonstrated need.

32 (d) The department may retain up to five percent of the funding
33 allocated under (a) of this subsection for administrative costs.

34 (e) The administrating entity selected under (b) of this
35 subsection may use up to 15 percent of the funding allocated under
36 (a)(i) and (ii) of this subsection for administrative costs and up to
37 five percent of the funding allocated under (a)(i) and (ii) of this
38 subsection for outreach and marketing costs.

39 (f) For the purposes of this subsection:

1 (i) "Eligible homeless service provider employee" means an
2 individual currently employed on a full-time or part-time basis at an
3 eligible entity that works directly on-site with persons experiencing
4 homelessness or residents of transitional or permanent supportive
5 housing. This includes, but is not limited to, emergency shelter and
6 transitional housing staff; street outreach workers; caseworkers;
7 peer advisors; reception and administrative support staff;
8 maintenance and custodial staff; and individuals providing direct
9 services for homeless youth and young adults. This does not include
10 executive and senior administrative employees of an eligible entity.
11 Nothing in this subsection creates an employment relationship, or any
12 membership or qualification in any state or other publicly supported
13 retirement system, due to the payment of a stipend.

14 (ii) "Eligible entity" means an organization with whom state
15 agencies or local governments grant or subcontract to provide
16 homeless services under their homeless housing program as defined in
17 RCW 43.185C.010.

18 (iii) "Immediate economic needs" means costs including, but not
19 limited to, rent or mortgage payments; utilities and other household
20 bills; medical expenses; student loan payments; transportation-
21 related costs; child care-related costs; behavioral health-related
22 costs; and other basic necessities.

23 ~~((152))~~ (151)(a) \$100,000,000 of the coronavirus state fiscal
24 recovery fund—federal appropriation is provided solely for the
25 department to administer a business assistance program for qualifying
26 hospitality industry businesses that have been negatively impacted by
27 the COVID-19 public health emergency or its negative economic
28 impacts. The department must administer the program under appropriate
29 agreements. For the purposes of this subsection, "qualifying
30 hospitality industry businesses" means restaurants, hotels, motels,
31 and other businesses in the hospitality industry as determined by the
32 department.

33 (b) Of the amount provided in this subsection, \$15,000,000 of the
34 coronavirus state fiscal recovery fund—federal appropriation is
35 provided solely for grants to reimburse lodging establishments that
36 have experienced losses during the state's eviction moratorium
37 pursuant to the governor's proclamations. The department must work
38 with impacted lodging establishments to develop criteria for the
39 administration of this grant program. The department will verify
40 actual eligible losses to be reimbursed. Actual eligible losses

1 include room charges not paid by persons who stayed during the
2 moratorium, any legal expenses incurred by lodging establishments as
3 a result of the moratorium, and any repair expenses directly
4 attributed to damages to rooms. For the purposes of this subsection
5 (~~(152)~~) (151)(b), "lodging establishment" means a hotel, motel, or
6 similar establishment taxable by the state under chapter 82.08 RCW
7 that has 40 or more lodging units.

8 (~~(153)~~) (152) \$3,000,000 of the general fund—state
9 appropriation for fiscal year 2023 is provided solely for housing
10 assistance for victims of human trafficking. The department must
11 allocate funding through contracts with service providers that have
12 current contracts with the office of crime victims advocacy to
13 provide services for victims of human trafficking. A provider must
14 use at least 80 percent of contracted funds for rental payments to
15 landlords and the remainder for other program operation costs,
16 including services addressing barriers to acquiring housing that are
17 common for victims of human trafficking.

18 (~~(154)~~) (153) \$25,000 of the general fund—state appropriation
19 for fiscal year 2022 and \$75,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for a grant to
21 a nonprofit organization operating a low-barrier emergency shelter
22 located in the town of Wapato serving Native and non-Native
23 chronically homeless individuals. Grant funds must be used to provide
24 daytime services such as meals and hygiene services; case management;
25 outreach; and other homeless services.

26 (~~(155)~~) (154) \$75,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for the department to
28 contract with a nonprofit organization in Kitsap county to provide
29 services for families experiencing domestic violence. Amounts
30 provided in this subsection must be used to expand supports for
31 survivors and their children fleeing immediately dangerous
32 situations, including emergency shelter, case management, housing
33 advocacy, child care, mental health services, and resources and
34 referrals. The nonprofit organization must be located in Kitsap
35 county and must operate a state-certified domestic violence shelter.

36 (~~(156)~~) (155) \$3,000,000 of the general fund—state
37 appropriation for fiscal year 2023 is provided solely for a grant to
38 the city of Kent for operational improvements and other actions to
39 improve safety and reduce train noise, with the goal of increasing

1 quality of life and facilitating transit-oriented living in downtown
2 Kent.

3 ~~((157))~~ (156)(a) \$750,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for the
5 department to establish a lifeline support system pilot project to
6 assist individuals who have experienced or are at risk of entering
7 into public systems of care. Public systems of care include office of
8 homeless youth prevention and protection shelter and housing
9 programs, the juvenile justice system, dependency under chapter 13.34
10 RCW, and inpatient behavioral health treatment.

11 (b) (i) The lifeline must function as a no-wrong-door access point
12 for support and connections to services for qualifying individuals
13 who require assistance to overcome a life challenge that could
14 escalate into a crisis, or who are in need of general mentorship and
15 counsel. The lifeline support system must facilitate and promote
16 partnerships across state agencies, federally recognized tribes,
17 counties, and community-based providers to coordinate trauma-informed
18 and culturally responsive services for youth and young adults and
19 their supports. The department is authorized to implement lifeline
20 services through contracts with community partners and nonprofit
21 organizations.

22 (ii) The department must establish a lifeline fund. Moneys in the
23 fund can be used to assist community partners and nonprofit
24 organizations to implement lifeline services when they cannot
25 identify an existing resource to resolve a beneficiary need. The
26 department must establish an application process and criteria for the
27 fund.

28 (c) The department and a nonprofit organization, selected by the
29 office of homeless youth, shall coconvene a work group that will
30 design a lifeline support services system and framework for statewide
31 implementation. This group shall have an inaugural meeting no later
32 than August 31, 2022, and have a design ready no later than October
33 31, 2022. By December 31, 2022, the department, with assistance from
34 the work group, must provide a report to the appropriate committees
35 of the legislature on approaches to continue this pilot project in
36 the 2023-2025 fiscal biennium.

37 (d) By June 30, 2023, the department, with assistance from the
38 nonprofit organization that coconvened the work group, shall provide
39 a report to the legislature describing the success and shortcomings
40 of the lifeline support system, as well as other data such as

1 request-for-service conclusions and the demographics of
2 beneficiaries. The report must include a recommendation for how the
3 state can permanently establish the lifeline.

4 ~~((158))~~ (157) \$500,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for a grant to a nonprofit
6 organization that provides services to survivors of domestic violence
7 in north and east King county. Grant funding may be used for services
8 including, but not limited to, staffing support for emergency and
9 advocacy services and costs to expand emergency and transitional
10 housing services for survivors of domestic violence with the greatest
11 safety risks and highest barriers to acquiring safe housing.

12 ~~((159))~~ (158) \$850,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for a grant to a nonprofit
14 organization for costs to operate a low-barrier homeless shelter and
15 provide housing intervention and placement services. The grant
16 recipient must be a nonprofit organization that provides permanent
17 supportive housing services, provides homeless services for youth and
18 young adults, and operates a low-barrier homeless shelter for women
19 over the age of 18 in the city of Spokane.

20 ~~((160))~~ (159) \$100,000 of the general fund—state appropriation
21 for fiscal year 2023 is provided solely for a contract with a
22 nonprofit to provide technical assistance to manufactured home
23 community resident organizations who wish to convert the park in
24 which they reside to resident ownership, pursuant to RCW 59.22.039.
25 Technical assistance includes, but is not limited to, assistance with
26 prepurchase efforts and resident outreach and engagement activities
27 prior to filing an intent to purchase.

28 ~~((161))~~ (160) \$900,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the department to
30 contract with one or more community-based organizations to administer
31 a homeownership assistance program for low-income households who have
32 been displaced from their manufactured/mobile homes due to the
33 closure or conversion of a mobile home park or manufactured housing
34 community in south King county. The program may offer services
35 including credit counseling; financial education courses; assistance
36 in locating, understanding, and preparing necessary financial and
37 legal documentation for homeownership; outreach and engagement
38 services, including in-language services; and other technical support
39 to prepare households for homeownership.

1 (~~(162)~~) (161) \$185,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for a grant to a nonprofit
3 organization to provide advocacy, translation, emergency housing, and
4 other services for victims of domestic violence, with a focus on
5 serving members of the Latino and indigenous communities. The grant
6 recipient must be a community-based nonprofit organization located in
7 the city of Tacoma that provides educational programs, crisis
8 intervention, family outreach services, arts and culture programming,
9 and advocacy with a focus on serving Latino and indigenous
10 communities.

11 (~~(163)~~) (162) \$1,400,000 of the general fund—state
12 appropriation for fiscal year 2023 is provided solely for the
13 department to contract with the municipal research and services
14 center, in coordination with the Washington procurement technical
15 assistance center, to provide training and technical assistance to
16 local governments and contractors on public works contracting.
17 Training topics may include utilization of supplemental bidding
18 criteria, utilization of alternate public works, contracting, cost
19 estimating, obtaining performance and payment bonds, and increasing
20 participation of women-owned and minority-owned businesses.

21 (~~(164)~~) (163) \$250,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for a grant to a nonprofit
23 organization in the city of Tacoma that provides on-water marine
24 science and maritime programs, as well as mentoring and community
25 service opportunities, for youth and young adults. Grant funding must
26 be used to expand program participation of youth and young adults
27 from underserved and underrepresented communities.

28 (~~(165)~~) (164) \$200,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for a grant to the city of
30 Poulsbo to expand the service capacity of the fire cares behavioral
31 health mobile outreach program.

32 (~~(166)~~) (165) \$600,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for concept development,
34 design, and planning of state-operated or contracted residential
35 housing facilities and services at the Pacific hospital preservation
36 and development authority quarters buildings three through ten in
37 Seattle. The residential housing facilities may be used for recovery
38 residences, group care, transitional housing, supportive housing, or

1 family-centered substance use disorder recovery housing. Of the
2 amounts provided in this subsection:

3 (a) \$375,000 of the general fund—state appropriation for fiscal
4 year 2023 is for lease payments for the Pacific hospital preservation
5 and development authority quarters buildings three through ten.

6 (b) \$75,000 of the general fund—state appropriation for fiscal
7 year 2023 is for the department to convene a work group to develop a
8 programming plan for utilization of the repurposed quarters buildings
9 three through ten, subject to the following requirements:

10 (i) The department must contract with a nonprofit organization to
11 facilitate the work group. The nonprofit organization must be located
12 in the city of Seattle with experience working with systems of care,
13 including foster care, juvenile justice, and behavioral health, and
14 have statewide experience as an advocate, provider, and convener of
15 programming needs for youth and young adults.

16 (ii) The work group must include members representing the
17 department of children, youth, and families; the health care
18 authority; social service providers led by and serving people of
19 color; social service providers whose leadership represent and who
20 serve LGBTQ youth and young adults; and persons with lived
21 experience.

22 (iii) By December 31, 2022, the department must submit a report
23 to the appropriate committees of the legislature with recommendations
24 on housing and program models, service arrays, and estimates of
25 operation costs.

26 (~~((167) \$34,500,000)~~) (166) \$27,500,000 of the coronavirus state
27 fiscal recovery fund—federal appropriation is provided solely for a
28 small business innovation and competitiveness fund program to spur
29 small business recovery, startup, and growth, with a focus on
30 initiatives that will serve BIPOC entrepreneurs and small businesses
31 located in underserved, low-income, and rural areas.

32 (a) The department must competitively award grants to nonprofit
33 organizations that work with or provide assistance to small
34 businesses.

35 (b) Grant funding may be used for activities such as:

36 (i) Small business incubator programs;

37 (ii) Small business accelerator programs;

38 (iii) Local procurement initiatives;

1 (iv) Small business competitiveness programs focused on hiring
2 and retention;

3 (v) Improvements and repairs to physical workplaces, including in
4 response to public health guidelines or acts of vandalism; and

5 (vi) Other initiatives as determined by the department.

6 (c) The department may require applicants to provide a
7 description of how proposed initiatives will benefit small businesses
8 and entrepreneurs that are not members of the recipient organization,
9 if applicable.

10 (d) The department may encourage, but may not require, a local
11 one-to-one match of state funding awarded under the program.

12 (e) The department may establish regional targets or other
13 benchmarks to ensure equitable geographic distribution of funding. If
14 regional targets or benchmarks are adopted, the department must
15 assess and report to the legislature on the program's performance by
16 June 1, 2023.

17 (f) In developing the program, the department must consult with
18 economic development professionals and small business support
19 organizations. The department may consult with other interested
20 parties at its discretion.

21 ~~((168))~~ (167) \$500,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the department to
23 contract for technical assistance services for small businesses owned
24 or operated by members of historically disadvantaged populations
25 located in western Washington, with a focus on Black-owned small
26 businesses. The contract recipient must be a business in the arts,
27 entertainment, and media services sector based in the city of Federal
28 Way and with experience working with BIPOC communities. Technical
29 assistance includes but is not limited to services such as: Business
30 and intellectual property development; franchise development and
31 expansion; digital and social media marketing and brand development;
32 community outreach; opportunities to meet potential strategic
33 partners or corporate sponsors; executive workshops; networking
34 events; small business coaching; and start-up assistance.

35 ~~((169))~~ (168) \$97,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for the department to examine
37 actual and potential school director compensation, including
38 salaries, per diem rates, expense reimbursements, and health care
39 benefits for the purpose of determining what changes in statute or
40 practice, if any, would be necessary to align provisions governing

1 school director compensation with those governing the compensation of
2 other elected officials with comparable duties and responsibilities.

3 (a) The examination required by this subsection, at a minimum,
4 must address:

5 (i) The duties and responsibilities of school directors and to
6 what extent those duties, and the factors relevant to their
7 completion, may have changed in the previous 10 years;

8 (ii) Demographic data about school district boards of directors
9 and the communities they represent for the purpose of understanding
10 the diversity of school district boards of directors and whether that
11 diversity reflects the communities they serve;

12 (iii) The significant variances in school district budgets,
13 student enrollments, tax bases, and revenues;

14 (iv) Options for periodically updating school director
15 compensation, including the frequency and timing of potential
16 compensation reviews, potential entities that may be qualified to
17 conduct the reviews, and considerations related to inflationary
18 indices or other measures that reflect cost-of-living changes; and

19 (v) Options for funding the actual and potential costs of school
20 director compensation, including salaries, per diem amounts, expense
21 reimbursements, and health care benefits.

22 (b) In completing the examination required by this subsection,
23 the department shall consult with interested parties, including the
24 office of the superintendent of public instruction, the Washington
25 state school directors' association, the Washington association of
26 school administrators, and educational service districts.

27 (c) The department shall, in accordance with RCW 43.01.036,
28 report its findings and recommendations to the governor, the
29 superintendent of public instruction, and the committees of the
30 legislature with jurisdiction over fiscal matters and K-12 education
31 by January 6, 2023.

32 ~~((170))~~ (169) \$175,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for a grant to the south King
34 fire and rescue district located in south King county to implement a
35 workforce development initiative, with the goals of increasing
36 recruitment and retention of employees from south King county
37 communities and increasing the diversity of the district's workforce.

38 ~~((171))~~ (170) \$500,000 of the general fund—state appropriation
39 for fiscal year 2023 is provided solely for the department to
40 contract for a diversity, equity, and inclusion initiative focused on

1 youth sports and other activities, with an emphasis on basketball.
2 The contract recipient must be a nongovernmental entity that serves
3 as a resource for professional, amateur, collegiate, and youth sports
4 organizations and venues in the greater Seattle region. Contract
5 funding may be used to provide engagement and support for Washington
6 state youth basketball organizations, with a focus on organizations
7 in the Puget Sound region, and to provide assistance for activities
8 including sport academies, youth leagues and sport camps, promotion
9 of community basketball events, scholarships, and an equity in sports
10 summit.

11 ~~((172))~~ (171) \$400,000 of the general fund—state appropriation
12 for fiscal year 2022 and \$850,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for a grant to
14 a nonprofit organization located in the city of Seattle that provides
15 legal assistance and representation to survivors of sexual and
16 gender-based violence to expand their current services, including but
17 not limited to legal assistance and representation; technical
18 assistance for advocates, providers, and attorneys; community
19 education and trainings; and other legal support services. In
20 providing services, the grant recipient must protect the privacy,
21 safety, and civil rights of survivors and utilize trauma-informed
22 practices and equity principles.

23 ~~((173))~~ (172) \$250,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for a contract for a small
25 business assistance program serving the city of Silverdale and
26 central Kitsap county. The contract recipient must be a
27 nongovernmental organization located in the city of Silverdale whose
28 primary focus is the economic development of the city of Silverdale
29 and central Kitsap county. The contract funding must be used to
30 provide financial assistance in the form of grants or loans and other
31 entrepreneurship opportunities for small businesses that have
32 experienced a loss of business income or activity or have been
33 otherwise economically disadvantaged during the COVID-19 pandemic.
34 The contract recipient must conduct targeted outreach and education
35 to ensure small businesses owned by members of historically
36 marginalized communities are aware of business assistance
37 opportunities available through the program.

38 ~~((174))~~ (173) \$300,000 of the general fund—state appropriation
39 for fiscal year 2023 is provided solely for a grant to a nonprofit

1 organization for activities that will improve access to child care in
2 southwest Washington, including but not limited to activities to
3 begin using a shared services model for regional child care
4 providers, and to convene a short-term work group on expanding child
5 care access and affordability in the region. The grant recipient must
6 be a nonprofit organization located in the city of Vancouver that is
7 the lead organization in a collaborative partnership to expand child
8 care capacity in southwest Washington.

9 ~~((175))~~ (174) \$135,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for a grant to a nonprofit
11 organization to provide sexual assault prevention programming to
12 middle and high schools in the Tacoma school district. The grant
13 recipient must be a nonprofit organization serving the city of Tacoma
14 that provides education, intervention, and social advocacy programs
15 for victims of sexual assault, domestic violence, human trafficking,
16 and other forms of abuse.

17 ~~((176))~~ (175) \$80,000 of the coronavirus state fiscal recovery
18 fund—federal appropriation is provided solely for a grant to a
19 nonprofit organization for information technology needs, including,
20 but not limited to, hardware, software, and other subscriptions, so
21 that the recipient may continue and expand services to address
22 poverty. The grant recipient must be a nonprofit organization that
23 works with public, private, and nonprofit partners to address poverty
24 in Snohomish county, with a focus on serving families with young
25 children.

26 ~~((178))~~ (176) \$27,000,000 of the general fund—state
27 appropriation for fiscal year 2023 is provided solely for the
28 landlord mitigation program created in RCW 43.31.605(1). Of the
29 amount provided in this subsection, \$2,000,000 of the general fund—
30 state appropriation for fiscal year 2023 is for program claims made
31 pursuant to Substitute House Bill No. 1593 (landlord mitigation/
32 victims).

33 ~~((179))~~ (177) \$1,161,000 of the general fund—state
34 appropriation for fiscal year 2023 is provided solely for
35 implementation of Substitute House Bill No. 1571 (indigenous persons/
36 services). Of the amount provided in this subsection, \$1,000,000 of
37 the general fund—state appropriation for fiscal year 2023 is provided
38 solely for grants awarded under Substitute House Bill No. 1571. If

1 the bill is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 ~~((180))~~ (178) \$500,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for implementation of
5 Engrossed Substitute House Bill No. 1629 (aerial imaging technology).
6 If the bill is not enacted by June 30, 2022, the amount provided in
7 this subsection shall lapse.

8 ~~((181))~~ (179) \$486,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for implementation of
10 Substitute House Bill No. 1717 (tribal participation). If the bill is
11 not enacted by June 30, 2022, the amount provided in this subsection
12 shall lapse.

13 ~~((182))~~ (180) \$953,000 of the general fund—state appropriation
14 for fiscal year 2023 is provided solely for implementation of
15 Engrossed Second Substitute House Bill No. 1723 (telecommunications
16 access). If the bill is not enacted by June 30, 2022, the amount
17 provided in this subsection shall lapse.

18 ~~((183))~~ (181) \$155,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely for implementation of
20 Substitute House Bill No. 1724 (supportive housing resources). If the
21 bill is not enacted by June 30, 2022, the amount provided in this
22 subsection shall lapse.

23 ~~((184))~~ (182)(a) \$7,790,000 of the apple health and homes
24 account—state appropriation is provided solely for implementation of
25 Engrossed Substitute House Bill No. 1866 (supportive housing). If the
26 bill is not enacted by June 30, 2022, the amount provided in this
27 subsection shall lapse.

28 (b) Of the amount provided in this subsection, \$6,500,000 of the
29 apple health and homes account—state appropriation is provided solely
30 for permanent supportive housing services including operations,
31 maintenance, and service costs of permanent supportive housing units;
32 project-based vouchers; rental subsidies; and provider grants. These
33 funds shall not be used for costs that are eligible for coverage
34 through the foundational community supports program established
35 pursuant to the health care authority's federal medicaid
36 transformation project waiver.

37 ~~((185))~~ (183) \$4,434,000 of the general fund—state
38 appropriation for fiscal year 2023 is provided solely for
39 implementation of Second Substitute House Bill No. 1905

1 (homelessness/youth discharge). If the bill is not enacted by June
2 30, 2022, the amount provided in this subsection shall lapse. Of the
3 amount provided in this subsection:

4 (a) \$1,600,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for flexible funding administered by the
6 office of homeless youth to support persons under the age of 25
7 exiting publicly funded systems of care that need discrete support or
8 funding to secure safe housing;

9 (b) \$625,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for grants to counties to administer
11 housing stability for youth in crisis programs; and

12 (c) \$2,018,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for system of care grants. Of this
14 amount, \$500,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for grants to assist young adults
16 discharging from inpatient behavioral health treatment facilities to
17 obtain housing.

18 (~~(186)~~) (184) (a) \$20,000,000 of the coronavirus state fiscal
19 recovery fund—federal appropriation is provided solely for a small
20 business disaster recovery financial assistance program to provide
21 resources to small businesses that have sustained physical damage or
22 economic loss due to a natural or other comparable disaster.

23 (b) The department may provide financial assistance in the form
24 of grants to eligible businesses. Grant funds may be used for
25 payroll, utilities and rent, marketing and advertising, building
26 improvements or repairs, replacing damaged inventory and equipment,
27 and other operations and business expenses.

28 (c) A business is eligible to apply for financial assistance
29 through the program if they provide documentation to the department
30 of:

31 (i) Annual gross receipts of \$5,000,000 or less; and

32 (ii) A reduction in business income or activity as a result of a
33 natural disaster such as a flood, earthquake, or wildfire, or a
34 comparable disaster such as major utility disruptions resulting in
35 property damage or prolonged outages.

36 (d) A department must provide assistance to an eligible business
37 within three months of receiving an application.

1 (e) The department must coordinate with local economic
2 development entities in conducting outreach to small businesses in
3 order to increase awareness and understanding of the program.

4 (f) Of the amounts provided in this subsection, \$10,000,000 of
5 the coronavirus state fiscal recovery fund—federal appropriation is
6 provided solely for financial assistance for eligible businesses
7 located in northwest Washington.

8 ~~((187))~~ (185) \$214,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for implementation of
10 Engrossed Second Substitute House Bill No. 1015 (equitable access to
11 credit). If the bill is not enacted by June 30, 2022, the amount
12 provided in this subsection shall lapse.

13 ~~((188))~~ (186) (a) \$950,000 of the apple health and homes account
14 —state appropriation is provided solely for a grant to a nonprofit
15 organization for an initiative to advance supportive housing
16 projects, including those funded through the apple health and homes
17 program created in Engrossed Substitute House Bill No. 1866
18 (supportive housing). The department is directed to extend the
19 contract of the grantee of the 2021 request for qualifications and
20 quotations advancing affordable housing and education centers due to
21 the recipient's national experience with programs to sustain and
22 rapidly expand housing for persons experiencing homelessness or at
23 risk of homelessness, and who are, thereby, inherently impacted by
24 COVID-19.

25 (b) The grant recipient must use the funding to:

26 (i) Partner with state, regional, and local public entities,
27 nonprofit housing developers, and service providers to develop a
28 broad range of housing types for supportive housing;

29 (ii) Provide technical assistance on the constructive alignment
30 of yet-to-be-secured state or local capital funds, and other
31 services, for the construction, acquisition, refurbishment,
32 redevelopment, master leasing of properties for noncongregate
33 housing, or conversion of units from nonresidential to residential,
34 of dwelling units for supportive housing;

35 (iii) Analyze the suitability of properties and sites, including
36 existing buildings for supportive housing, through completing due
37 diligence, conceptual design, and financial analysis activities,
38 applying and implementing an equity lens in site selection, program
39 planning, development, and operations;

1 (iv) Advise and collaborate with the office of health and homes
2 to prepare projects for capital funding;

3 (v) Advise on supportive housing best practices;

4 (vi) Advise on service delivery for vulnerable populations;

5 (vii) Advise on local community engagement, especially with
6 populations with lived experience of homelessness; and

7 (viii) Subcontract for specialized predevelopment services as
8 needed.

9 ((~~189~~)) (187) \$7,500,000 of the general fund—state
10 appropriation for fiscal year 2023 is provided solely for the
11 department to administer grants to eligible cities for actions
12 relating to adopting ordinances that would authorize middle housing
13 types on at least 30 percent of lots currently zoned as single family
14 residential.

15 (a) For the purposes of this subsection, a city is eligible to
16 receive a grant if:

17 (i) The city is required to plan under RCW 36.70A.040; and

18 (ii) The city is required to take action on or before June 30,
19 2024, to review and, if needed, revise its comprehensive plan and
20 development regulations pursuant to RCW 36.70A.130(5)(a).

21 (b) Grant recipients must use grant funding for costs to conduct
22 at least three of the following activities:

23 (i) Analyzing comprehensive plan policies and municipal code to
24 determine the extent of amendments required to meet the goal of
25 authorizing middle housing types on at least 30 percent of lots
26 currently zoned as single family residential;

27 (ii) Preparing informational material for the public;

28 (iii) Conducting outreach, including with the assistance of
29 community-based organizations, to inform and solicit feedback from a
30 representative group of renters and owner-occupied households in
31 residential neighborhoods, and from for-profit and nonprofit
32 residential developers;

33 (iv) Drafting proposed amendments to zoning ordinances for
34 consideration by the city planning commission and city council;

35 (v) Holding city planning commission public hearings;

36 (vi) Publicizing and presenting the city planning commission's
37 recommendations to the city council; and

38 (vii) Holding city council public hearings on the planning
39 commission's recommendations.

1 (c) Before updating their zoning ordinances, a city must use a
2 racial equity analysis and establish antidisplacement policies as
3 required under RCW 36.70A.070(2)(e) through (h) to ensure there will
4 be no net displacement of very low, low, or moderate-income
5 households, as defined in RCW 43.63A.510, or individuals from racial,
6 ethnic, and religious communities which have been subject to
7 discriminatory housing policies in the past.

8 (d) The department shall prioritize applicants who:

9 (i) Aim to authorize middle housing types in the greatest
10 proportion of zones; and

11 (ii) Subcontract with multiple community-based organizations that
12 represent different vulnerable populations in overburdened
13 communities, as defined in RCW 70A.02.010, that have traditionally
14 been disparately impacted by planning and zoning policies and
15 practices, to engage in eligible activities as described in (b) of
16 this subsection.

17 (e) For the purposes of this subsection, "middle housing types"
18 include duplexes, triplexes, fourplexes, fiveplexes, sixplexes,
19 townhouses, courtyard apartments, cottage housing, and stacked flats.

20 ~~((190))~~ (188) (a) \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for the
22 department to administer an energy efficient housing pilot program
23 with the goal of reducing energy consumption and related expenses for
24 low-income agricultural workers in the Yakima valley. Funding must be
25 distributed in the form of grants to community-based organizations,
26 with priority given to organizations with a proven track record of
27 assisting agricultural workers.

28 (b) Grant recipients may use the funds awarded under (a) of this
29 subsection to conduct the following activities for eligible housing:

30 (i) Install photovoltaic solar panel systems, solar water heating
31 systems, and battery backups;

32 (ii) Replace energy inefficient appliances with energy star
33 certified appliances;

34 (iii) Replace existing lighting with light emitting diode
35 lighting; and

36 (iv) Conduct weatherization of homes and other residences.

37 (c) Eligible housing includes:

38 (i) Homes owned and occupied by agricultural workers; and

39 (ii) Homes, apartments, and other residential facilities
40 providing rental housing to agricultural workers, provided that the

1 owners of the facilities pass the savings in energy costs to
2 agricultural worker tenants and commit to the use of the facilities
3 as agricultural worker housing for 15 years as a condition of
4 accepting assistance as described in (b) of this subsection.

5 (d) For the purposes of this subsection, "agricultural workers"
6 means workers on farms and workers performing packing or processing
7 work of agricultural products. "Agricultural workers" does not mean
8 the owners of agricultural enterprises.

9 ~~((191))~~ (189)(a) \$500,000 of the general fund—state
10 appropriation for fiscal year 2023 is provided solely for a contract
11 with a community-based nonprofit organization located in the Yakima
12 valley to develop a community consortium for the purpose of
13 developing and implementing strategies for the prevention of gang
14 violence in Yakima county.

15 (b) The consortium must include representation from community-
16 based organizations, gang-involved youth, law enforcement agencies,
17 and state agencies involved in juvenile justice.

18 (c) The consortium must develop after-school activities such as
19 counseling, tutoring, and computer literacy for gang-involved youth,
20 in conjunction with local school districts.

21 (d) The consortium must, in conjunction with a public radio
22 station, conduct a Spanish-language public radio media outreach
23 campaign with the aim of linking gang-involved youth with employment,
24 educational, and training opportunities. In conducting the outreach
25 campaign, the consortium may work with schools, grassroots
26 organizations, faith-based groups, law enforcement, families, and
27 juvenile justice agencies.

28 (e) In developing its outreach and intervention activities, the
29 consortium may facilitate workshops and conferences, either in person
30 or virtual, with educators, parents, and youth.

31 (f) By June 30, 2023, the department must provide a report to the
32 appropriate committees of the legislature. The report must include:

33 (i) A description of the gang violence prevention programs
34 conducted by the consortium and how they were implemented;

35 (ii) A description of any virtual community events, workshops,
36 and conferences held; and

37 (iii) The number of individuals who participated in or received
38 services through the programs conducted by the consortium, including
39 any relevant demographic data for those individuals.

1 (~~(192)~~) (190) (a) \$5,000,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for the
3 department to administer grants to strengthen family resource center
4 services and increase capacity statewide. Grant funding may be used:
5 For an organization to provide new services in order to meet the
6 statutory requirements of a family resource center, as defined in RCW
7 43.216.010; to increase capacity or enhance service provision at
8 current family resource centers, including but not limited to direct
9 staffing and administrative costs; and to conduct data collection,
10 evaluation, and continuous quality improvement activities. The
11 department may award an amount from \$30,000 up to \$200,000 per grant
12 recipient.

13 (b) Eligible applicants for a grant under (a) of this subsection
14 include current family resource centers, as defined in RCW
15 43.330.010, or organizations in the process of becoming qualified as
16 family resource centers. Applicants must affirm their ability and
17 willingness to serve all families requesting services in order to
18 receive a grant. Applicants must currently be or agree to become a
19 member of a statewide family resource center network during the grant
20 award period in order to receive a grant.

21 (c) The department must co-convene an advisory group with the
22 department of children, youth, and families that includes
23 representatives from family resource centers; parents, caregivers,
24 and individuals who have used family resource center services; and
25 other stakeholders as determined by the department. The department
26 must develop application guidelines and award funding to eligible
27 applicants in consultation with the department of children, youth,
28 and families and the advisory group. Advisory group members
29 representing family resource centers or other organizations that
30 apply for grant funding may not participate in the process of
31 determining grant award recipients.

32 (d) In distributing grant funding, the department must, to the
33 extent it is practicable, award 75 percent of funding to
34 organizations located west of the crest of the Cascade mountains, and
35 25 percent of funding to organizations located east of the crest of
36 the Cascade mountains.

37 (e) By July 1, 2023, grant recipients must submit a report to the
38 department on the use of grant funding, including but not limited to
39 progress in attaining status as a family resource center, if
40 applicable; the number and type of services offered to families;

1 demographic and income data for families served; and family
2 postservice outcomes. By September 1, 2023, the department must
3 submit a report to the legislature on topics including but not
4 limited to the grant application process; needs identified by family
5 resource centers; and use of funds by grant recipients.

6 ~~((193))~~ (191)(a) \$2,800,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely for the office
8 of firearm safety and violence prevention for a healthy youth and
9 violence prevention initiative with the goal of preventing violence,
10 decreasing engagement with the juvenile justice system, and
11 encouraging health and well-being for youth and young adults ages 12
12 to 24. As part of the initiative, the office must partner with
13 community-based organizations to serve as regional coordinators who
14 will:

15 (i) Connect youth and young adults ages 12 to 24 who are most
16 vulnerable to violence with programs that provide services including,
17 but not limited to, street outreach, youth employment and
18 preapprenticeship programs, case management, behavioral health
19 services, and other services as appropriate; and

20 (ii) Assist local governments, service providers, and nonprofit
21 organizations in accessing and leveraging federal, state, and local
22 funding for violence prevention and related services.

23 (b) In developing the healthy youth and violence prevention
24 initiative, the office must consult with interested parties including
25 members of the legislature, community members with expertise in
26 public health strategies to address youth violence, and people
27 impacted by youth and young adult violence.

28 (c) Of the amount provided in this subsection:

29 (i) \$2,000,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for a grant for a demonstration program
31 serving south King county. The grant recipient must be a nonprofit
32 health system currently administering a violence prevention
33 initiative in King and Pierce counties. The grant recipient may
34 subgrant or subcontract funds to programs providing services as
35 described in (a)(i) of this subsection.

36 (ii) \$600,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for planning grants for future programs
38 serving Pierce county, Yakima county, and the city of Vancouver.
39 Grant recipients must be community-based nonprofit organizations.

1 (iii) \$200,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the office to develop a database and
3 reporting system for regional coordinators to report program outcomes
4 for service providers receiving grants or subgrants through the
5 initiative. The database must be accessible to and utilized by all
6 organizations serving as regional coordinators. In developing the
7 database fields, the office must, to the extent it is feasible, use
8 categories identified as part of the developmental assets framework
9 developed by the Search Institute.

10 (~~(194)~~) (192) (a) \$25,000 of the general fund—state
11 appropriation for fiscal year 2022 and \$225,000 of the general fund—
12 state appropriation for fiscal year 2023 are provided solely for the
13 department to conduct an evaluation of the costs for cities and
14 counties to review and revise their comprehensive plans to ensure
15 compliance with chapter 36.70A RCW. The evaluation must include, at a
16 minimum, the costs for each general jurisdiction size and type, and
17 the costs to complete various types of planning requirements,
18 including:

- 19 (i) Meeting the requirements of a new goal in RCW 36.70A.020;
- 20 (ii) Meeting the requirements of a new comprehensive plan element
21 in RCW 36.70A.070;
- 22 (iii) Updating a critical areas ordinance;
- 23 (iv) Updating a shoreline master program ordinance;
- 24 (v) Making a minor update of a comprehensive plan element;
- 25 (vi) Making a complex update of a comprehensive plan element;
- 26 (vii) Updating a development regulation; and
- 27 (viii) Implementing a new development regulation.

28 (b) The department must consult with the Washington state
29 association of counties and the association of Washington cities in
30 conducting the evaluation.

31 (c) The department must submit a report of the results of the
32 evaluation to the legislature by December 1, 2022.

33 (~~(195)~~) (193) \$2,000,000 of the general fund—state
34 appropriation for fiscal year 2023 is provided solely for the
35 department to provide support to a public-private partnership that
36 leverages private sector leadership and is composed of multiple
37 interests, including public and private project developers,
38 manufacturers and end users, research institutions, academia,
39 government, and communities around the state, to develop and submit a

1 competitive application for the federal department of energy regional
2 clean hydrogen hubs grant. The application must focus on the sectors
3 of the economy that are hardest to decarbonize, including industry,
4 heavy transportation, maritime, and aviation.

5 ~~((196))~~ (194) \$3,335,000 of the general fund—state
6 appropriation for fiscal year 2022 and \$2,223,000 of the general fund
7 —state appropriation for fiscal year 2023 are provided solely for
8 grants to counties to stabilize newly arriving refugees from the 2022
9 Ukraine-Russia conflict.

10 ~~((197))~~ (195) \$50,000,000 of the general fund—state
11 appropriation for fiscal year 2023 is provided solely for digital
12 equity and broadband access programs. Programs funded under this
13 subsection may include programs to fulfill the recommendations of the
14 Washington digital equity forum; programs to conduct activities
15 identified by the statewide broadband office when developing the
16 digital equity plan required as part of the state digital equity
17 capacity grant program created in P.L. 117-58; and programs to
18 increase broadband access for low-income and rural communities,
19 including through low-orbit satellite broadband networks.

20 ~~((198))~~ (196)(a) \$25,000,000 of the electric vehicle incentive
21 account—state appropriation is provided solely for the department to
22 implement programs and incentives that promote the purchase of or
23 conversion to alternative fuel vehicles. The department must work
24 with the interagency electric vehicle coordinating council created in
25 Engrossed Substitute Senate Bill No. 5974 (transportation resources)
26 to develop and implement alternative fuel vehicle programs and
27 incentives.

28 (b) In developing and implementing programs and incentives under
29 this subsection, the department must prioritize programs and
30 incentives that:

31 (i) Will serve individuals living in an overburdened community,
32 as defined in RCW 70A.02.010;

33 (ii) Will serve individuals who are in greatest need of this
34 assistance in order to reduce the carbon emissions and other
35 environmental impacts of their current mode of transportation in the
36 overburdened community in which they live; and

37 (iii) Will serve low-income communities, communities with the
38 greatest health disparities, and communities of color that are most
39 likely to receive the greatest health benefits from the programs

1 through a reduction in greenhouse gas emissions and other pollutants
2 that will result in improved groundwater and stormwater quality,
3 improved air quality, and reductions in noise pollution.

4 ~~((199))~~ (197) \$100,000,000 of the coronavirus state fiscal
5 recovery fund—federal appropriation is provided solely for grants for
6 public and private water, sewer, garbage, electric, and natural gas
7 utilities to address low-income customer arrearages compounded by the
8 COVID-19 pandemic and the related economic downturn that were accrued
9 between March 1, 2020, and December 31, 2021.

10 (a) By May 27, 2022, each utility that wishes to participate,
11 must opt-in to the grant program by providing the department the
12 following information:

13 (i) Current arrearage balances for residential customers as of
14 March 31, 2022; and

15 (ii) Available information on arrearage balances of low-income
16 customers, including customers who received assistance from the low-
17 income home energy assistance program, low-income water assistance
18 program, or ratepayer-funded assistance programs between April 1,
19 2020, and March 31, 2022, as of March 31, 2022. If a utility does not
20 have access to information regarding customer participation in these
21 programs, the department must distribute funding to the community
22 action program serving the same service area as the utility instead
23 of the utility.

24 (b) In determining the amount of funding each utility may
25 receive, the department must consider:

26 (i) Each participating utility's proportion of the aggregate
27 amount of arrearages among all participating utilities;

28 (ii) Utility service areas that are situated in locations
29 experiencing disproportionate environmental health disparities;

30 (iii) American community survey poverty data; and

31 (iv) Whether the utility has leveraged other fund sources to
32 reduce customer arrearages.

33 (c) The department may retain up to one percent of the funding
34 provided in this subsection to administer the program.

35 (d) Each utility shall disburse funds directly to customer
36 accounts ~~((by December 31, 2022))~~. Funding shall only be distributed
37 to customers that have participated in the low-income home energy
38 assistance program, low-income water assistance program, or
39 ratepayer-funded assistance programs.

1 (e) Utilities may, but are not required to, work with other
2 utilities or use community action agencies to administer these funds
3 following the eligibility criteria for the low-income home energy
4 assistance program and the low-income household water assistance
5 program.

6 (f) By March 1, 2023, each utility who opted into the grant
7 program must report to the department, utilities and transportation
8 commission, and state auditor on how the funds were utilized and how
9 many customers were supported.

10 (g) Utilities may account for and recover in rates administrative
11 costs associated with the disbursement of funds provided in this
12 subsection.

13 (~~(200)~~) (198) \$4,092,000 of the general fund—state
14 appropriation for fiscal year 2023 is provided solely for
15 implementation of Senate Bill No. 5566 (independent youth housing).
16 If the bill is not enacted by June 30, 2022, the amount provided in
17 this subsection shall lapse.

18 (~~(201)~~) (199) \$7,300,000 of the general fund—state
19 appropriation for fiscal year 2023 is provided solely to increase
20 funding for the community services block grant program. Distribution
21 of these funds to community action agencies shall prioritize racial
22 equity and undoing inequity from historic underinvestment in Black,
23 indigenous, and people of color and rural communities.

24 (~~(202)~~) (200) \$1,124,000 of the general fund—state
25 appropriation for fiscal year 2023 is provided solely for a grant to
26 expand health care access points with increased services from the
27 Tubman center for health and freedom to address disparate health
28 outcomes of Black Washingtonians.

29 (~~(203)~~) (201) \$3,335,000 of the general fund—state
30 appropriation for fiscal year 2022 and \$2,223,000 of the general fund
31 —state appropriation for fiscal year 2023 are provided solely for a
32 grant to Snohomish county to stabilize newly arriving refugees from
33 the 2021 Afghanistan conflict and the 2022 Ukraine conflict.

34 (~~(204)~~) (202) \$300,000 of the general fund—state appropriation
35 for fiscal year 2022 and \$300,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for a grant to
37 a peer-led community and hospitality space located in south King
38 county to expand services for women engaging in the sex trade.

1 ~~((205))~~ (203) \$125,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$125,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for a grant to
4 a nonprofit organization to develop a K-12 school building
5 ventilation technical assistance, outreach, and education program.
6 The grant recipient must be located in a city with a population of
7 more than 700,000 and must have experience administering a statewide
8 technical assistance, outreach, and education program for building
9 operators.

10 ~~((206))~~ (204) \$500,000 of the general fund—state appropriation
11 for fiscal year 2022 is provided solely for a grant to a Tacoma-based
12 nonprofit dental clinic with a location in unincorporated Pierce
13 county to continue to provide dental services to low-income youth.

14 ~~((207))~~ (205) \$120,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for a grant to a nonprofit
16 resource center in King county that provides sexual assault advocacy
17 services, therapy services, and prevention and outreach to begin a
18 three-year, multigrade sexual violence prevention program in the
19 Renton school district.

20 ~~((208))~~ (206) \$350,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$150,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for a grant to
23 a Tacoma-based nonprofit multicultural center to support the
24 operations of food bank networks and to be reimbursed for equipment
25 purchased for preventative maintenance on food bank network
26 buildings.

27 ~~((209))~~ (207) \$500,000 of the general fund—state appropriation
28 for fiscal year 2022 is provided solely for a grant to a Kent-based,
29 community-based nonprofit organization that serves culturally and
30 linguistically diverse families of persons with developmental and
31 intellectual disabilities for predevelopment funds to accelerate the
32 production of new affordable housing and a multicultural community
33 center.

34 ~~((210))~~ (208) \$400,000 of the general fund—state appropriation
35 for fiscal year 2023 is provided solely for a grant to a Tacoma-based
36 business center that supports women and minority-owned businesses to
37 expand outreach in underserved communities, providing targeted
38 assistance where needed. Funding may also be used to collaborate the
39 department, the Washington economic development association, and

1 others to develop a more effective and efficient service delivery
2 system for Washington's women and minority-owned small businesses.

3 ~~((211))~~ (209) \$1,000,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for a grant to
5 a business center that provides confidential, no-cost, one-on-one,
6 client-centered assistance to small businesses to expand outreach in
7 underserved communities, especially Black, indigenous, and people of
8 color-owned businesses, providing targeted assistance where needed.
9 Funding may also be used to collaborate the department, the
10 Washington economic development association, and others to develop a
11 more effective and efficient service delivery system for Washington's
12 women and minority-owned small businesses.

13 ~~((212))~~ (210) \$200,000 of the general fund—state appropriation
14 for fiscal year 2023 is provided solely for the office of homeless
15 youth prevention and protection programs to colead a prevention work
16 group with the department of children, youth, and families. The work
17 group must focus on preventing youth and young adult homelessness and
18 other related negative outcomes. The work group shall consist of
19 members representing the department of social and health services,
20 the employment security department, the health care authority, the
21 office of the superintendent of public instruction, the Washington
22 student achievement council, the interagency work group on
23 homelessness, community-based organizations, and young people and
24 families with lived experience of housing instability, child welfare
25 involvement, justice system involvement, or inpatient behavioral
26 health involvement.

27 (a) The work group shall help guide implementation of:

28 (i) The state's strategic plan on prevention of youth
29 homelessness;

30 (ii) Chapter 157, Laws of 2018 (SSB 6560);

31 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

32 (iv) Efforts to reform family reconciliation services; and

33 (v) Other state initiatives addressing the prevention of youth
34 homelessness.

35 (b) The office of homeless youth prevention and protection
36 programs must use the amounts provided in this subsection to contract
37 with a community-based organization to support the involvement with
38 the work group of young people and families with lived experience of
39 housing instability, child welfare involvement, justice system
40 involvement, or inpatient behavioral health involvement. The

1 community-based organization must serve and be substantially governed
2 by marginalized populations. The amounts provided in this subsection
3 must supplement private funding to support the work group.

4 ~~((213))~~ (211) \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2023 is provided solely for a grant to
6 a maritime education nonprofit that will support outreach,
7 recruitment, and maritime educational experiences at the new maritime
8 high school in the highline public school district including
9 developing mentorship and internship programs. Funds may be used to
10 support the school's growth to full enrollment of 400 students, to
11 pursue enrollment that reflects the diversity of the district, to aid
12 recruitment activities that will include partnering with regional
13 middle schools including hands-on learning experiences on vessels,
14 and to support curriculum that gives students STEM skills and
15 pathways to maritime careers, including in the sciences, vessel
16 operations and design, and marine construction.

17 ~~((214))~~ (212) \$200,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely to strengthen capacity of the
19 keep Washington working act work group established in RCW 43.330.510.

20 ~~((215))~~ (213) \$250,000 of the general fund—state appropriation
21 for fiscal year 2022 is provided solely for the transportation demand
22 management program at the canyon park subarea in the city of Bothell.

23 ~~((216))~~ (214) \$300,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to report
25 how the department will collect demographic and geographic
26 information from organizations who receive direct or indirect grants
27 from the department.

28 (a) The department may contract to complete the report. The
29 department must collaborate with the one Washington enterprise
30 resource planning team to determine what demographic and geographic
31 data elements would be consistent with data elements in the extended
32 financials and procurement phase of one Washington.

33 (b) The report must also include accurate cost and time estimates
34 needed to collect the demographic and geographic information from
35 department grantees and their subgrantees. The department must
36 consult with the office of equity to ensure that demographic tracking
37 information can be used to help create an accurate definition of "by
38 and for organizations." The department must report to the legislature

1 by June 30, 2023. The report must include, but is not limited to, the
2 following information:

3 (i) The cost and time required for the department to revise
4 current grant agreements to collect demographic and geographic data;

5 (ii) The cost and time required for the department to incorporate
6 the collection of demographic and geographic data into future grant
7 agreements;

8 (iii) The cost and time required for the department to align
9 demographic and geographic data points to the one Washington program
10 to serve as a data collection system and repository of demographic
11 and geographic data on all department grant agreements;

12 (iv) In addition to the one Washington program, an analysis of
13 other information technology systems that can serve as a unified
14 single data collection system and repository for demographic and
15 geographic data on all department grant agreements. This analysis
16 should compare and contrast the efficiency and effectiveness of each
17 system with the capabilities, cost, and timeliness of using the one
18 Washington program for this purpose; and

19 (v) Recommendations on grants that should be excluded from the
20 responsibility to collect demographic and geographic data.

21 ~~((217))~~ (215) \$88,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for a grant to a Seattle-
23 based nonprofit that teaches math using hands-on learning experiences
24 and collaborates with community partners to create equity-based,
25 culturally relevant math education opportunities.

26 ~~((218))~~ (216) \$20,000,000 of the coronavirus state fiscal
27 recovery fund—federal appropriation is provided solely for the
28 department to provide a grant to a public facility district created
29 under chapter 36.100 RCW that can document losses of more than
30 \$200,000,000 in cumulative anticipated tax, event, and marketing
31 revenues in 2020, 2021, and 2022, including lost revenue due to
32 cancellations or a reduction of participants in conventions that
33 would have been hosted in Washington state, less grants or loans from
34 federal and state government programs. Eligible public facilities
35 districts may receive a maximum \$20,000,000 grant. Public facility
36 districts must provide the department with financial records that
37 document the lost revenue to be eligible to receive a grant.

38 ~~((219))~~ (217) \$7,500,000 of the general fund—state
39 appropriation for fiscal year 2023 is provided solely to increase

1 existing grantee contracts providing rental or housing subsidy and
2 services for eligible tenants in housing and homeless programs. The
3 department will work with stakeholders and grantees to increase
4 current contracts and distribute funds to account for increases in
5 housing and services costs across the state.

6 ~~((+220))~~ (218)(a) \$200,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely for the
8 department to conduct a cost-benefit analysis on the use of
9 agrivoltaic and green roof systems on projected new buildings with a
10 floor area of 10,000 square feet or larger to be developed over the
11 next 20 years in communities of 50,000 or greater. The department
12 shall consult with the department of ecology, private sector
13 representatives, and an organization that has experience conducting
14 cost-benefit analyses on green roofing. The cost-benefit analysis
15 must include:

16 (i) The impact of widespread green and agrivoltaic roof
17 installation on stormwater runoff and water treatment facilities in
18 communities with a population of greater than 50,000;

19 (ii) Potential water quality and peak flow benefits of widespread
20 green and agrivoltaic roof installation;

21 (iii) Public health impacts;

22 (iv) Air quality impacts;

23 (v) Reductions in fossil fuel use for buildings with agrivoltaic
24 systems;

25 (vi) Energy efficiency of buildings with agrivoltaic systems;

26 (vii) Job creation; and

27 (viii) Agrivoltaic installation and maintenance costs.

28 (b) The department shall submit the report to the energy policy
29 and fiscal committees of the legislature by June 30, 2023, that
30 includes, but is not limited to:

31 (i) The results of the cost-benefit analysis in (a) of this
32 subsection;

33 (ii) Recommendations on how agrivoltaic and green roofs can be
34 integrated into new and existing building code requirements related
35 to stormwater codes, energy codes, and the transition away from
36 natural gas;

37 (iii) An examination of existing programs at the city and county
38 level in Washington state;

1 (iv) A description of the policy components and framework for
2 green and agrivoltaic roof policies and related incentive programs;
3 and

4 (v) Incentive recommendations for building owners who cover more
5 than 50 percent of the roof surface with a green or agrivoltaic roof.

6 ~~((221)) \$300,000 of the general fund state appropriation for
7 fiscal year 2023 is provided solely for a grant to a community-based
8 organization in Whatcom county for a program that connects local food
9 producers with retail and wholesale consumers.~~

10 ~~(222))~~ (219) \$60,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for a grant to Yakima county to
12 contract with a Yakima-based nonprofit organization to complete the
13 planning and development of a community wildfire protection plan.

14 ~~((223))~~ (220) \$1,091,000 of the general fund—state
15 appropriation for fiscal year 2023 is provided solely for
16 implementation of Substitute Senate Bill No. 5910 (hydrogen). If the
17 bill is not enacted by June 30, 2022, the amount provided in this
18 subsection shall lapse.

19 ~~((224))~~ (221) \$1,637,000 of the general fund—state
20 appropriation for fiscal year 2023 is provided solely for
21 implementation of Substitute Senate Bill No. 5722 (greenhouse gases/
22 buildings). If the bill is not enacted by June 30, 2022, the amount
23 provided in this subsection shall lapse.

24 ~~((225))~~ (222) \$8,500,000 of the general fund—state
25 appropriation for fiscal year 2023 is provided solely to build a
26 mapping and forecasting tool that provides locations and information
27 on charging and refueling infrastructure as required in chapter 300,
28 Laws of 2021. The department shall collaborate with the interagency
29 electric vehicle coordinating council established in Engrossed
30 Substitute Senate Bill No. 5974 (transportation resources) when
31 developing the tool and must work to meet benchmarks established in
32 Engrossed Substitute Senate Bill No. 5974 (transportation resources).

33 ~~((226))~~ (223) \$69,000,000 of the general fund—state
34 appropriation for fiscal year 2023 is provided solely for a grant
35 program for the development of electric vehicle charging
36 infrastructure in rural areas, office buildings, multifamily housing,
37 ports, schools and school districts, and state and local government
38 offices.

1 (a) Grants in this subsection are provided solely for projects
2 that provide a benefit to the public through development,
3 demonstration, and deployment of clean energy technologies that save
4 energy and reduce energy costs, reduce harmful air emissions, or
5 increase energy independence for the state.

6 (b) Projects that receive funds under this subsection must be
7 implemented by local governments, federally recognized tribal
8 governments, or by public and private electrical utilities that serve
9 retail customers in the state. Grant funding must be used for level 2
10 or higher charging infrastructure.

11 (c) The department must give preference to projects that provide
12 level 3 or higher charging infrastructure.

13 (d) The department of commerce must coordinate with other
14 electrification programs, including projects the department of
15 transportation is developing, to determine the most effective
16 distribution of the systems. The department must also collaborate
17 with the interagency electric vehicle coordinating council
18 established in Engrossed Substitute Senate Bill No. 5974
19 (transportation resources) to implement this subsection and must work
20 to meet benchmarks established in Engrossed Substitute Senate Bill
21 No. 5974 (transportation resources).

22 ~~((227))~~ (224) \$37,000,000 of the general fund—state
23 appropriation for fiscal year 2023 is provided solely for grants to
24 increase solar deployment and installation of battery storage in
25 community buildings to enhance grid resiliency and provide backup
26 power for critical needs, such as plug load and refrigeration for
27 medication, during outages or to provide incentives to support
28 electric utility demand response programs that include customer-sited
29 solar and battery storage systems. Eligible uses of the amounts
30 provided in this subsection include, but are not limited to, planning
31 and predevelopment work with vulnerable, highly impacted, and rural
32 communities. For the purposes of this subsection "community
33 buildings" means K-12 schools, community colleges, community centers,
34 recreation centers, libraries, tribal buildings, government
35 buildings, and other publicly owned infrastructure.

36 ~~((228))~~ (225) \$20,000,000 of the general fund—state
37 appropriation for fiscal year 2023 is provided solely for a grant
38 program to provide solar and battery storage community solar projects
39 for public assistance organizations serving low-income communities.
40 Eligible uses of the amounts provided in this subsection include, but

1 are not limited to, planning and predevelopment work with vulnerable,
2 highly impacted, and rural communities.

3 (a) Grants are not to exceed (~~(\$20,000 per community solar~~
4 ~~project and are not to exceed~~) 100 percent of the cost of the
5 project, taking into account any federal tax credits or other federal
6 or nonfederal grants or incentives that the (~~program~~) project is
7 benefiting from.

8 (b) Priority must be given to projects sited on "preferred sites"
9 such as rooftops, structures, existing impervious surfaces,
10 landfills, brownfields, previously developed sites, irrigation canals
11 and ponds, stormwater collection ponds, industrial areas, dual-use
12 solar projects that ensure ongoing agricultural operations, and other
13 sites that do not displace critical habitat or productive farmland.

14 (c) For the purposes of this subsection "low-income" has the same
15 meaning as provided in RCW 19.405.020 and "community solar project"
16 means a solar energy system that: Has a direct current nameplate
17 capacity that is greater than 12 kilowatts but no greater than
18 (~~(199)~~) 1,000 kilowatts; and has, at minimum, either two subscribers
19 or one low-income service provider subscriber.

20 (~~(229)~~) (226) \$200,000 of the general fund—state appropriation
21 for fiscal year 2023 is provided solely for implementation of
22 Engrossed Substitute Senate Bill No. 5758 (condominium conversions).
23 If the bill is not enacted by June 30, 2022, the amount provided in
24 this subsection shall lapse.

25 (~~(231)~~) (227) \$1,054,000 of the general fund—state
26 appropriation for fiscal year 2023 is provided solely for
27 implementation of Engrossed Substitute Senate Bill No. 5974
28 (transportation resources). If the bill is not enacted by June 30,
29 2022, the amount provided in this subsection shall lapse.

30 (~~(232)~~) (228) \$200,000 of the coronavirus state fiscal recovery
31 fund—federal appropriation is provided solely for a grant to a
32 Tacoma-based automotive museum as businesses assistance to address
33 COVID-19 pandemic impacts to revenues from decreased attendance and
34 loss of other revenue generating opportunities.

35 (~~(233)~~) (229) \$63,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for implementation of
37 Engrossed Substitute Senate Bill No. 5544 (blockchain work group). If
38 the bill is not enacted by June 30, 2022, the amount provided in this
39 subsection shall lapse.

1 ~~((234))~~ (230) (a) \$250,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for the
3 department to develop strategies for cooperation with governmental
4 agencies of Finland, including higher education institutions, and
5 organizations around the following:

6 (i) 5G connectivity, end-user applications utilizing new
7 connectivity, and 6G;

8 (ii) Safety, efficiency, and green transformation of ports and
9 other logistics including digitalization and connectivity; and

10 (iii) Green transformation of transport, including circular
11 economy solutions for batteries.

12 (b) By June 30, 2023, the department must provide a report on the
13 use of funds in this subsection, any key metrics and deliverables,
14 and any recommendations for further opportunities for collaboration.

15 (231) \$270,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for a grant to a nonprofit organization
17 headquartered in Mount Vernon for costs to operate and provide
18 homeless services at a low-barrier emergency temporary homeless
19 center located in Burlington.

20 (232) \$6,000,000 of the coronavirus state fiscal recovery fund—
21 federal appropriation is provided solely for the department to award
22 to a local government in a county with a population greater than two
23 million to maintain the operations of, and transition people out of,
24 as appropriate, a hotel housing more than 100 people experiencing
25 homelessness that is at imminent risk of closure due to a lack of
26 funding.

27 **Sec. 1115.** 2022 c 297 s 129 (uncodified) is amended to read as
28 follows:

29 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

30	General Fund—State Appropriation (FY 2022).	\$908,000
31	General Fund—State Appropriation (FY 2023).	(\$1,001,000)
32		<u>\$1,068,000</u>
33	Lottery Administrative Account—State Appropriation.	\$50,000
34	TOTAL APPROPRIATION.	(\$1,959,000)
35		<u>\$2,026,000</u>

36 **Sec. 1116.** 2022 c 297 s 130 (uncodified) is amended to read as
37 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 General Fund—State Appropriation (FY 2022). \$16,482,000

3 General Fund—State Appropriation (FY 2023). \$21,640,000

4 General Fund—Federal Appropriation. \$33,352,000

5 General Fund—Private/Local Appropriation. (~~(\$531,000)~~)

6 \$923,000

7 Climate Investment Account—State Appropriation. \$83,000

8 Economic Development Strategic Reserve Account—State

9 Appropriation. \$333,000

10 Workforce Education Investment Account—State

11 Appropriation. \$100,000

12 Personnel Service Account—State Appropriation. \$18,813,000

13 Higher Education Personnel Services Account—State

14 Appropriation. \$1,497,000

15 Statewide Information Technology System Development

16 Revolving Account—State Appropriation. \$97,432,000

17 Office of Financial Management Central Service

18 Account—State Appropriation. \$22,453,000

19 Statewide Information Technology System Maintenance

20 and Operations Revolving Account—State

21 Appropriation. \$4,609,000

22 Performance Audits of Government Account—State

23 Appropriation. \$692,000

24 Coronavirus State Fiscal Recovery Fund—Federal

25 Appropriation. \$1,560,000

26 TOTAL APPROPRIATION. (~~(\$219,494,000)~~)

27 \$219,969,000

28 The appropriations in this section are subject to the following

29 conditions and limitations:

30 (1) (a) The student achievement council and all institutions of

31 higher education as defined in RCW 28B.92.030 and eligible for state

32 financial aid programs under chapters 28B.92 and 28B.118 RCW shall

33 ensure that data needed to analyze and evaluate the effectiveness of

34 state financial aid programs are promptly transmitted to the

35 education data center so that it is available and easily accessible.

36 The data to be reported must include but not be limited to:

37 (i) The number of Washington college grant and college bound

38 recipients;

1 (ii) Persistence and completion rates of Washington college grant
2 recipients and college bound recipients, disaggregated by institution
3 of higher education;

4 (iii) Washington college grant recipients grade point averages;
5 and

6 (iv) Washington college grant and college bound scholarship
7 program costs.

8 (b) The student achievement council shall submit student unit
9 record data for state financial aid program applicants and recipients
10 to the education data center.

11 (2) \$100,000 of the workforce education investment account—state
12 appropriation is provided solely to the office of financial
13 management to implement career connected learning.

14 (3) (a) \$97,428,000 of the information technology system
15 development revolving account—state appropriation, \$4,609,000 of the
16 information technology system maintenance and operations revolving
17 account—state appropriation, \$162,000 of the personnel services
18 account—state appropriation, and \$162,000 of the office of financial
19 management central services account—state appropriation are provided
20 solely for the one Washington enterprise resource planning statewide
21 program. Of this amount:

22 (i) \$7,756,000 of the information technology system development
23 revolving account—state appropriation is provided solely for an
24 organizational change management pool to pay for phase 1A (agency
25 financial reporting system replacement—core financials) state agency
26 organizational change management resources. The office of financial
27 management will manage the pool, authorize funds, and track costs by
28 agency by fiscal month;

29 (ii) \$22,000,000 of the information technology system development
30 revolving account—state appropriation is provided solely for a
31 technology pool to pay for phase 1A (agency financial reporting
32 system replacement—core financials) state agency costs due to work
33 associated with impacted financial systems and interfaces. The office
34 of financial management will manage the pool, authorize funds, and
35 track costs by agency by fiscal month;

36 (iii) \$1,326,000 of the information technology system development
37 revolving account—state appropriation is provided solely for three
38 dedicated information technology consultant staff to be contracted
39 from the office of the chief information officer. These staff will

1 work with state agencies to ensure preparation and timely
2 decommission of information technology systems that will no longer be
3 necessary post implementation of phase 1A (agency financial reporting
4 system replacement—core financials);

5 (iv) \$4,609,000 of the information technology system maintenance
6 and operations revolving account—state appropriation is provided
7 solely for maintenance and operations costs for phase 1A (agency
8 financial reporting system replacement—core financials), which will
9 begin in fiscal year 2023;

10 (v) \$9,153,000 of the information technology system development
11 revolving account—state appropriation is provided solely for phase 1B
12 (procurement and extended financials) in fiscal year 2023;

13 (vi) \$162,000 of the personnel services account—state
14 appropriation is provided solely for a dedicated staff for phase 2
15 (human resources) coordination; and

16 (vii) \$162,000 of the office of financial management central
17 services account—state appropriation is provided solely for a
18 dedicated staff for phase 3 (budget) coordination.

19 (b) Beginning July 1, 2021, the office of financial management
20 shall provide written quarterly reports, within 30 calendar days of
21 the end of each fiscal quarter, to legislative fiscal committees and
22 the legislative evaluation and accountability program committee to
23 include how funding was spent compared to the budget spending plan
24 for the prior quarter by fiscal month and what the ensuing quarter
25 budget will be by fiscal month. All reporting must be separated by
26 phase of one Washington subprojects. The written report must also
27 include:

28 (i) A list of quantifiable deliverables accomplished and the
29 associated expenditures by each deliverable by fiscal month;

30 (ii) A report on the contract full time equivalent charged
31 compared to the budget spending plan by month for each contracted
32 vendor and what the ensuing contract equivalent budget spending plan
33 assumes by fiscal month;

34 (iii) A report identifying each state agency that applied for and
35 received organizational change management pool resources, the
36 staffing equivalent used, and the cost by fiscal month by agency
37 compared to budget spending plan;

38 (iv) A report identifying each state agency that applied for and
39 received technology pool resources, the staffing equivalent used, and

1 the cost by fiscal month by agency compared to the budget spending
2 plan;

3 (v) A report on budget spending plan by fiscal month by phase
4 compared to actual spending by fiscal month; and

5 (vi) A report on current financial office performance metrics
6 that at least 10 state agencies use, to include the monthly
7 performance data, starting July 1, 2021.

8 (c) Prior to spending any funds, the director of financial
9 management must agree to the spending and sign off on the spending.

10 (d) This subsection is subject to the conditions, limitations,
11 and review requirements of section 701 of this act.

12 (e) The phase 1A schedule must be presented to the executive
13 steering committee by May 24, 2023 for approval, and both the
14 decision by the executive steering committee and the schedule must be
15 shared in writing to the appropriate fiscal committees of the
16 legislature by May 31, 2023.

17 (4) \$250,000 of the office of financial management central
18 services account—state appropriation is provided solely for a
19 dedicated information technology budget staff for the work associated
20 with statewide information technology projects that are under the
21 oversight of the office of the chief information officer. The staff
22 will be responsible for providing a monthly financial report after
23 each fiscal month close to fiscal staff of the senate ways and means
24 and house appropriations committees to reflect at least:

25 (a) Fund balance of the information technology pool account after
26 each fiscal month close;

27 (b) Amount by information technology project, differentiated if
28 in the technology pool or the agency budget, of what funding has been
29 approved to date and for the last fiscal month;

30 (c) Amount by agency of what funding has been approved to date
31 and for the last fiscal month;

32 (d) Total amount approved to date, differentiated if in the
33 technology pool or the agency budget, and for the last fiscal month;

34 (e) A projection for the information technology pool account by
35 fiscal month through the 2021-2023 fiscal biennium close, and a
36 calculation spent to date as a percentage of the total appropriation;

37 (f) A projection of each information technology project spending
38 compared to budget spending plan by fiscal month through the
39 2021-2023 fiscal biennium, and a calculation of amount spent to date
40 as a percentage of total project cost; and

1 (g) A list of agencies and projects that have not yet applied for
2 nor been approved for funding by the office of financial management.

3 (5) \$6,741,000 of the personnel service account—state
4 appropriation is provided solely for administration of orca pass
5 benefits included in the 2021-2023 collective bargaining agreements
6 and provided to nonrepresented employees. The office of financial
7 management must bill each agency for that agency's proportionate
8 share of the cost of orca passes. The payment from each agency must
9 be deposited into the personnel service account and used to purchase
10 orca passes. The office of financial management may consult with the
11 Washington state department of transportation in the administration
12 of these benefits.

13 (6) Within existing resources, the labor relations section shall
14 produce a report annually on workforce data and trends for the
15 previous fiscal year. At a minimum, the report must include a
16 workforce profile; information on employee compensation, including
17 salaries and cost of overtime; and information on retention,
18 including average length of service and workforce turnover.

19 (7) (a) The office of financial management statewide leased
20 facilities oversight team must identify opportunities to reduce
21 statewide leased facility space given the change in business
22 practices since 2020 whereby many state employees were mostly working
23 remotely and may continue to do so going forward, or at least more
24 state employees are anticipated to work remotely than in calendar
25 year 2019.

26 (b) The office of financial management will work to identify
27 opportunities for downsizing office space and increased collocation
28 by state agencies, especially for any leases that will be up for
29 renewal effective July 1, 2022, through June 30, 2024.

30 (c) The office of financial management must, in collaboration
31 with the department of enterprise services, identify and make
32 recommendations on reduction in leased office space by agency for
33 fiscal years 2024 and 2025. The analysis must include detailed
34 information on any reduced costs, such as lease contract costs, and
35 include at least:

- 36 (i) Agency name;
- 37 (ii) Lease contract number and term (start and end date);
- 38 (iii) Contract amount by fiscal year; and
- 39 (iv) Current and future projected collocated agency tenants.

1 (d) The office of financial management must submit a report
2 responsive to (a), (b), and (c) of this subsection to fiscal and
3 appropriate policy committees of the legislature by June 30, 2022.

4 (8) \$105,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$68,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5163 (conditionally released
8 sexually violent predators).

9 (9) \$79,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$79,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for staffing for the sentencing
12 guidelines commission.

13 (10) \$45,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$113,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the work of the office of
16 financial management to conduct a feasibility study and make
17 recommendations regarding the establishment of a system for
18 streamlining the vacation of criminal conviction records in section
19 953 of this act.

20 (11)(a) \$150,000 of the general fund—state appropriation for
21 fiscal year 2022 is provided solely for the office of financial
22 management to provide recommendations, as described in (b) of this
23 subsection, on the procedure for providing an equity impact statement
24 for legislative proposals, and content and format requirements for
25 the equity impact statement.

26 (b) By July 1, 2022, the office of financial management must
27 submit a report to the governor, appropriate committees of the
28 legislature, and statutory commissions that details recommendations
29 on:

30 (i) The procedure for providing an equity impact statement for
31 legislative proposals;

32 (ii) The format and content requirements for the equity impact
33 statement;

34 (iii) A plan, including information technology additions or
35 revisions, necessary to provide equity impact statements;

36 (iv) Recommendations on which office or agency should be
37 principally responsible for coordinating the provision of equity
38 impact statements with state agencies; and

1 (v) Recommendations on any policy changes needed to implement the
2 provision of equity impact statements.

3 (c) For the purpose of implementing this subsection, the office
4 of financial management may contract with an entity or entities that
5 have expertise in equity impact assessments.

6 (d) The office of financial management must consult with the
7 governor's interagency council on health disparities and the office
8 of equity in developing the procedures, and content and format
9 requirements.

10 (e) For purposes of this subsection, "statutory commission" means
11 the Washington state commission on African American affairs
12 established in chapter 43.113 RCW, the Washington state commission on
13 Asian Pacific American affairs established in chapter 43.117 RCW, the
14 Washington state commission on Hispanic affairs established in
15 chapter 43.115 RCW, the Washington state women's commission
16 established in chapter 43.119 RCW, the Washington state LGBTQ
17 commission established in chapter 43.114 RCW, and the human rights
18 commission established in chapter 49.60 RCW. (12) \$785,000 of the
19 general fund—state appropriation for fiscal year 2022 and \$960,000 of
20 the general fund—state appropriation for fiscal year 2023 are
21 provided solely for implementation of Engrossed Substitute House Bill
22 No. 1267 (police use of force).

23 (13) \$172,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$167,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1295 (institutional ed./release).

27 (14) \$150,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$450,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the office of financial
30 management to assist the health care authority, the department of
31 social and health services, and the department of health in
32 coordinating efforts to transform the behavioral health system and
33 improve the collection and availability of data. Within these
34 amounts, the office must provide direction and ensure coordination
35 between state agencies in the forecasting of forensic and long-term
36 civil commitment beds, transition of civil long-term inpatient
37 capacity from state hospital to community settings, and efforts to
38 improve the behavioral health crisis response system. Sufficient
39 funding within this section is provided for the staff support and

1 other costs related to the crisis response improvement strategy
2 committee established in section 104 of Engrossed Second Substitute
3 House Bill No. 1477 (national 988 system).

4 (15) \$40,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the office of financial management
6 to review and report on vendor rates for services provided to low-
7 income individuals at the department of children, youth, and
8 families, the department of corrections, and the department of social
9 and health services. ~~((The))~~ A status report must be submitted to the
10 governor and the appropriate committees of the legislature by
11 December 1, 2022. A final report must be submitted to the governor
12 and the appropriate committees of the legislature by May 31, 2023,
13 and must include review of, at least:

14 (a) The current rates for services by vendor;

15 (b) A history of increases to the rates since fiscal year 2010 by
16 vendor;

17 (c) A comparison of how the vendor increases and rates compare to
18 inflation; and

19 (d) A summary of the billing methodology for the vendor rates.

20 (16) \$35,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$86,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of Substitute
23 House Bill No. 1867 (dual credit program data). If the bill is not
24 enacted by June 30, 2022, the amounts provided in this subsection
25 shall lapse.

26 (17)(a) \$50,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$200,000 of the general fund—state appropriation
28 for fiscal year 2023 are provided solely for the office to contract
29 with a third-party facilitator to convene an applicant background
30 check work group. The purpose of the work group is to review existing
31 requirements and processes for conducting applicant background checks
32 for impacted individuals, and to provide a feasibility study and
33 implementation plan for establishing a state office to centrally
34 manage criminal background check processes for impacted individuals.

35 (b) For the purposes of this subsection, "impacted individuals"
36 means applicants for state employment, current state employees, and
37 individuals for whom an applicant background check is required as a
38 condition of employment or to provide state services, including but
39 not limited to individuals subject to the requirements of RCW

1 26.44.240, 28A.400.303, 43.43.830 through 43.43.845, 43.101.095,
2 43.216.270, 74.15.030, and 74.39A.056.

3 (c) The director of the office, or the director's designee, must
4 chair the work group. The chair must appoint representatives to the
5 work group including but not limited to:

6 (i) A representative of the department of social and health
7 services;

8 (ii) A representative of the department of children, youth, and
9 families;

10 (iii) A representative of the Washington state patrol;

11 (iv) A representative of the department of corrections;

12 (v) A representative of the office of the superintendent of
13 public instruction; and

14 (vi) Other state agency representatives or representatives of
15 interested parties, at the discretion of the chair, who have
16 expertise in topics considered by the work group.

17 (d) By December 1, 2022, the work group must submit a preliminary
18 feasibility study and implementation plan for a state central
19 background check office to the governor and appropriate committees of
20 the legislature. By June 1, 2023, the work group must submit a final
21 feasibility study and implementation plan to the governor and
22 appropriate committees of the legislature. In developing the
23 feasibility study and implementation plan, the work group must
24 include the following:

25 (i) A review of current background check requirements and
26 processes for impacted individuals, including:

27 (A) A list of all state positions and purposes that require a
28 criminal background check as a condition of employment,
29 certification, licensure, or unsupervised access to vulnerable
30 persons;

31 (B) An analysis of any "character, suitability, and competence"
32 components that are required in addition to an applicant background
33 check, including whether such components are warranted and whether
34 they result in unrealistic and unnecessary barriers or result in
35 disproportionate negative outcomes for members of historically
36 disadvantaged communities; and

37 (C) A review of current costs of applicant background checks for
38 state agencies and impacted individuals, including a comparison of
39 current vendor contracts for fingerprint background checks; and

1 (ii) A proposal and implementation plan to establish a central
2 state office to manage applicant background check processes. In
3 developing the proposal, the work group must consider policy and
4 budgetary factors including, but not limited to:

5 (A) Cost structure and sharing for impacted agencies, including
6 any cost savings that may occur from transitioning to a centralized
7 criminal background check process;

8 (B) Information technology needs for the new office and
9 individual agencies, including any necessary information sharing
10 agreements;

11 (C) Staffing;

12 (D) Comparable solutions and processes in other states;

13 (E) Potential usage of the federal rap back system, including
14 steps necessary to join the system and associated costs and benefits;

15 (F) Processes and considerations to make criminal background
16 check results portable for impacted individuals;

17 (G) Steps necessary to meet federal regulatory requirements and
18 ensure federal approval of state criminal background check processes;

19 (H) The impact of the proposed process changes for impacted
20 individuals who are members of historically disadvantaged
21 populations; and

22 (I) Any statutory changes that may be necessary to ensure clarity
23 and consistency.

24 (18) \$337,000 of the general fund—state appropriation for fiscal
25 year 2022, \$763,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$1,560,000 of the coronavirus state fiscal
27 recovery fund—federal appropriation are provided solely for staff and
28 contract costs to conduct activities related to the receipt,
29 coordination, and tracking of federal funds.

30 (19) \$193,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5847 (public employee PSLF info.). If the
33 bill is not enacted by June 30, 2022, the amount provided in this
34 subsection shall lapse.

35 (20) \$20,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for the office of financial management
37 to conduct a comprehensive study on student access to health care,
38 including behavioral health care, at Washington's public institutions
39 of higher education. The comprehensive study must also include

1 students enrolled in state registered apprenticeship programs. The
2 study must be conducted in collaboration with the health benefit
3 exchange, the health care authority, the state board for community
4 and technical colleges, the council of presidents, and the student
5 achievement council.

6 (a) The community and technical colleges and the four-year
7 institutions of higher education will make the following data for the
8 2022-23 academic year available to the office of financial
9 management, the state board of community and technical colleges, and
10 the student achievement council:

11 (i) The health insurance status of enrolled students;

12 (ii) The minimum requirements for enrolled students related to
13 health insurance coverage;

14 (iii) Health insurance or health care coverage options available
15 from the school;

16 (iv) A description of health care services and facilities
17 available on campus for students, including type of providers, and
18 ways students can access these services;

19 (v) Out-of-pocket costs associated with accessing or using on-
20 campus health care services and facilities;

21 (vi) Student demographic information regarding utilization of on-
22 campus health care services and facilities;

23 (vii) Barriers to accessing on-campus health care services and
24 facilities;

25 (viii) How the college or university helps students obtain health
26 care services not offered on campus; and

27 (ix) Information related to partnerships with off-campus health
28 care providers or facilities to provide services to currently
29 enrolled students.

30 (b) The office of financial management shall make reasonable
31 efforts to provide the following information:

32 (i) The health insurance status of students enrolled in the
33 2022-23 academic year;

34 (ii) The minimum level of health insurance coverage, if any,
35 community and technical colleges and four-year institutions of higher
36 education require for students;

37 (iii) The types of health insurance schools provide for enrolled
38 students;

1 (iv) The types of health care services available on campus,
2 including primary care and specialty care, such as emergency services
3 and behavioral health care resources;

4 (v) A description of health care services available in the
5 communities around campuses, including emergency services and
6 behavioral health providers;

7 (vi) Data collection gaps that exist related to student health
8 insurance coverage and utilization of health care resources;

9 (vii) On-campus primary care and specialty care services that are
10 common on school campuses; and

11 (viii) Other important information in addressing health insurance
12 access and care for students at public institutions of higher
13 education, including issues around equity.

14 (c) The legislature expects the office of financial management to
15 submit a report to the appropriate health and education committees of
16 the legislature. The final report must include a summary of the data
17 reviewed by the office, including information specific to each type
18 of campus and school, when available, and recommendations for the
19 legislature and public institutions of higher education for improving
20 student health care coverage and access to health care services,
21 including for students enrolled in state registered apprenticeship
22 programs.

23 (21) \$200,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5649 (family and medical leave). If the bill is not
26 enacted by June 30, 2022, the amount provided in this subsection
27 shall lapse.

28 (22)(a) \$25,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$201,000 of the general fund—state appropriation
30 for fiscal year 2023 are provided solely to evaluate the
31 effectiveness, utilization, and outcomes of the voluntary incentive
32 programs for landowners and of existing regulatory programs
33 responsible for protecting and restoring areas along streams and
34 rivers toward achieving a science-based standard for a fully
35 functioning riparian ecosystem. To accomplish the evaluation, the
36 office must:

37 (i) Contract with an independent entity for the analysis. The
38 contract is exempt from the competitive procurement requirements in
39 chapter 39.26 RCW; and

1 (ii) Assist agencies with funding and advice to gather and
2 provide the data necessary for the analysis.

3 (b) A preliminary report is due to the governor and the
4 appropriate committees of the legislature by September 1, 2022, to
5 inform the development of recommendations to be contained in a final
6 report due by December 1, 2022.

7 (23) \$1,326,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for additional staff for
9 information technology and payroll support for the office of
10 independent investigations, which was created by chapter 318, Laws of
11 2021 (Engrossed Substitute House Bill No. 1267).

12 (24) Within existing resources, the education research and data
13 center shall submit to the student achievement council the data
14 received from institutions of higher education as described in RCW
15 28B.118.090. The data shall be submitted by June 30, 2022, and June
16 30, 2023, and include the most recent data received from institutions
17 of higher education.

18 (25) \$250,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for implementation of Second Substitute
20 Senate Bill No. 5793 (state boards, etc./stipends). If the bill is
21 not enacted by June 30, 2022, the amount provided in this subsection
22 shall lapse.

23 (26) \$83,000 of the climate investment account—state
24 appropriation is provided solely for the agency to complete an
25 analysis of laws regulating greenhouse gas emission as required by
26 RCW 70A.65.200(10).

27 **Sec. 1117.** 2022 c 297 s 133 (uncodified) is amended to read as
28 follows:

29 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

30	General Fund—State Appropriation (FY 2022)	\$538,000
31	General Fund—State Appropriation (FY 2023)	(\$694,000)
32		<u>\$534,000</u>
33	TOTAL APPROPRIATION.	(\$1,232,000)
34		<u>\$1,072,000</u>

35 **Sec. 1118.** 2022 c 297 s 134 (uncodified) is amended to read as
36 follows:

37 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

1	General Fund—State Appropriation (FY 2022).	\$585,000
2	General Fund—State Appropriation (FY 2023).	(\$1,350,000)
3		<u>\$1,190,000</u>
4	TOTAL APPROPRIATION.	(\$1,935,000)
5		<u>\$1,775,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1)(a) \$100,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$700,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the commission on
11 African American affairs to contract with a Washington state based
12 organization that focuses on the health of African Americans to
13 conduct a Black community health needs assessment. The assessment
14 must include the following activities:

- 15 (i) Lead and produce a statewide community assets mapping project
- 16 to identify institutions, providers, and nongovernmental
- 17 organizations that contribute to or have impact on Black well-being;
- 18 (ii) Collect and organize Black community health needs data and
- 19 information; and
- 20 (iii) Identify priorities for additional phases of work.

21 (b) By June 30, 2023, the commission shall submit a report to the
22 legislature with findings and recommended solutions that will inform
23 the structure and establishment of an African American health board
24 network.

25 **Sec. 1119.** 2022 c 297 s 135 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

28	General Fund—State Appropriation (FY 2023).	\$609,000
29	Department of Retirement Systems Expense Account—	
30	State Appropriation.	(\$74,308,000)
31		<u>\$74,618,000</u>
32	TOTAL APPROPRIATION.	(\$74,917,000)
33		<u>\$75,227,000</u>

34 The appropriations in this section (~~is~~) are subject to the
35 following conditions and limitations:

36 (1) \$6,007,000 of the department of retirement systems expense
37 account—state appropriation is provided solely for pension system

1 modernization, and is subject to the conditions, limitations, and
2 review requirements of section 701 of this act.

3 (2) \$619,000 of the department of retirement systems expense
4 account—state appropriation is provided solely for implementation of
5 Senate Bill No. 5367 (inactive retirement accounts).

6 (3) \$7,000 of the department of retirement systems expense
7 account—state appropriation is provided solely for implementation of
8 Engrossed Second Substitute Senate Bill No. 5399 (universal health
9 care commission).

10 (4) \$286,000 of the department of retirement systems—state
11 appropriation is provided solely for implementation of Senate Bill
12 No. 5021 (effects of expenditure reduction).

13 (5) \$48,000 of the department of retirement systems—state
14 appropriation is provided solely for implementation of Senate Bill
15 No. 5676 (PERS/TRS 1 benefit increase). If the bill is not enacted by
16 June 30, 2022, the amount provided in this subsection shall lapse.

17 (6) \$82,000 of the department of retirement systems—state
18 appropriation is provided solely for implementation of House Bill No.
19 1669 (PSERS disability benefits). If the bill is not enacted by June
20 30, 2022, the amount provided in this subsection shall lapse.

21 (7) \$609,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the department to implement a Roth
23 individual retirement plan option in the deferred compensation
24 program, including implementation of Engrossed House Bill No. 1752
25 (deferred compensation/Roth).

26 (8) \$310,000 of the department of retirement systems—state
27 appropriation is provided solely for implementation of chapter 110,
28 Laws of 2022 (work in retirement/schools).

29 **Sec. 1120.** 2022 c 297 s 136 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF REVENUE**

32	General Fund—State Appropriation (FY 2022)	\$172,407,000
33	General Fund—State Appropriation (FY 2023)	(\$415,510,000)
34		<u>\$404,500,000</u>
35	Timber Tax Distribution Account—State Appropriation.	\$7,616,000
36	Business License Account—State Appropriation.	\$21,071,000
37	Waste Reduction, Recycling, and Litter Control	
38	Account—State Appropriation.	\$173,000

1 (c) Elected officials not reelected to their respective offices
2 may be relieved of their responsibilities on the tax structure work
3 group. Vacancies on the tax structure work group must be filled
4 within 60 days of notice of the vacancy. The work group must choose a
5 chair or cochairs from among its legislative membership. The chair
6 is, or cochairs are, responsible for convening the meetings of the
7 work group no less than quarterly each year. Recommendations of the
8 work group may be approved by a simple majority vote. All work group
9 members may have a representative attend meetings of the tax
10 structure work group in lieu of the member, but voting by proxy is
11 not permitted. Staff support for the work group must be provided by
12 the department. The department may engage one or more outside
13 consultants to assist in providing support for the work group.
14 Members of the work group must serve without compensation but may be
15 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
16 43.03.060.

17 (d) The duties of the work group are to:

18 (i) By December 1, 2019, convene no less than one meeting to
19 elect a chair, or cochairs, and conduct other business of the work
20 group;

21 (ii) By December 31, 2020, the department and technical advisory
22 group must prepare a summary report of their preliminary findings and
23 alternatives described in (f) of this subsection;

24 (iii) By May 31, 2021, the work group must:

25 (A) Hold no less than one meeting in Olympia or virtually to
26 review the preliminary findings described in (f) of this subsection.
27 At least one meeting must engage stakeholder groups, as described in
28 (e)(i) of this subsection;

29 (B) Begin to plan strategies to engage taxpayers and key
30 stakeholder groups to encourage participation in the public meetings
31 described in (f) of this subsection;

32 (C) Present the summary report described in (d)(ii) of this
33 subsection in compliance with RCW 43.01.036 to the appropriate
34 committees of the legislature;

35 (D) Be available to deliver a presentation to the appropriate
36 committees of the legislature including the elements described in
37 (e)(ii) of this subsection; and

38 (E) Finalize the logistics of the engagement strategies described
39 in (d)(iv) of this subsection;

1 (iv) After the conclusion of the 2021 legislative session, the
2 work group must:

3 (A) Hold no less than five public meetings organized by
4 geographic region (in person or online) with special consideration
5 for regional geographies throughout the state, rural areas, and
6 border communities;

7 (B) Participate in no less than 10 existing meetings of various
8 associations, community-based organizations, nonprofits, and similar
9 groups in order to engage low-income and middle-income taxpayers,
10 communities of color, senior citizens, and people with disabilities;

11 (C) Participate in no less than 10 existing meetings of various
12 business and agricultural associations, chambers of commerce, ports,
13 associate development organizations, and similar groups in order to
14 engage small, start-up, and low-margin businesses, and other
15 businesses;

16 (D) Hold no less than three listening sessions in a language
17 other than English to engage taxpayers who speak languages including,
18 but not limited to, Spanish, Vietnamese, Russian, and Somali;

19 (E) Present the findings described in (f) of this subsection and
20 alternatives to the state's current tax structure at the public
21 meetings utilizing a range of methods that account for different
22 learning styles including, but not limited to, written documents,
23 videos, animations, and graphics;

24 (F) Provide an opportunity at the public and other meetings for
25 taxpayers to engage in a conversation about the state tax structure
26 including, but not limited to, providing feedback on possible
27 recommendations for changes to the state tax structure and asking
28 questions about the report and findings and alternatives to the
29 state's current tax structure presented by the work group;

30 (G) Utilize methods to collect taxpayer feedback before, during,
31 or after the public meetings that may include, but is not limited to:
32 Small group discussions, in-person written surveys, in-person visual
33 surveys, online surveys, written testimony, and public testimony;

34 (H) Encourage legislators to inform their constituents about the
35 public meetings that occur within and near their legislative
36 districts (whether in person or online);

37 (I) Inform local elected officials about the public meetings that
38 occur within and near their communities (whether in person or
39 online);

1 (J) Summarize the feedback that taxpayers and other stakeholders
2 communicated during the public meetings and other public engagement
3 methods, and submit a final summary report, in accordance with RCW
4 43.01.036, to the appropriate committees of the legislature. This
5 report may be submitted as an appendix or update to the summary
6 report described in (d)(ii) of this subsection; and

7 (K) To the degree it is practicable, conduct analysis of the
8 current tax structure and proposed alternatives to estimate the
9 impact on taxpayers, including tax paid as a share of household
10 income for various racial and ethnic groups as reported in the most
11 current census data available, American community survey, or other
12 similar data sources;

13 (v) During the 2022 legislative session, the work group must:

14 (A) Present the findings and reports described in (d)(ii) of this
15 subsection to the appropriate committees of the legislature; and

16 (B) Be available to deliver a presentation to or participate in a
17 work session for the appropriate committees of the legislature, or
18 both;

19 (vi) Between the conclusion of the 2022 legislative session and
20 December 31, 2022, the work group is directed to finalize policy
21 recommendations and develop legislation to implement modifications to
22 the tax structure, informed by the findings described in (d)(ii) of
23 this subsection and the feedback received from taxpayers as reflected
24 in the report described in (d)(iv) of this subsection. Legislative
25 proposals recommended by the work group may not collectively result
26 in a loss of revenue to the state as compared to the November 2022
27 biennial revenue forecast published by the economic and revenue
28 forecast council. In making the recommendations, the work group must
29 be guided by the following principles for a well designed tax system:
30 Equity, adequacy, stability, and transparency;

31 (vii) During the 2023 legislative session, it is the intent of
32 the legislature to consider the proposal described in (d)(vi) of this
33 subsection;

34 (viii) If the proposal is not adopted during the 2023 legislative
35 session, the work group is directed to host no less than three public
36 meetings to collect feedback on the legislation proposed in the 2023
37 session, and may also collect feedback on other proposals under
38 consideration by the work group, subject to the availability of funds
39 in the 2023-2025 biennial budget. The work group is directed to

1 modify the proposal to address the feedback collected during the
2 public meetings;

3 (ix) During the 2024 legislative session, it is the intent of the
4 legislature to consider the modified proposal described in (d)(iv) of
5 this subsection; and

6 (x) By December 31, 2024, subject to the availability of funds in
7 the 2023-2025 biennial budget, the work group is directed to submit a
8 final report that is a compilation of all other reports previously
9 submitted since July 1, 2019, and may include additional content to
10 summarize final activities of the tax structure work group and
11 related legislation, in compliance with RCW 43.01.036, to the
12 appropriate committees of the legislature.

13 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this
14 subsection must include, at a minimum, organizations and individuals
15 representing the following:

16 (A) Small, start-up, or low-margin business owners and employees
17 or associations expressly dedicated to representing these businesses,
18 or both; and

19 (B) Individual taxpayers with income at or below 100 percent of
20 area median income in their county of residence or organizations
21 expressly dedicated to representing low-income and middle-income
22 taxpayers, or both;

23 (ii) The presentation referenced in (d)(iii)(D) of this
24 subsection must include the following elements:

25 (A) The findings and alternatives included in the summary report
26 described in (d)(ii) of this subsection; and

27 (B) The preliminary plan to engage taxpayers directly in a robust
28 conversation about the state's tax structure, including presenting
29 the findings described in (f) of this subsection and alternatives to
30 the state's current tax structure, and collecting feedback to inform
31 development of recommendations.

32 (f) The duties of the department, with assistance of one or more
33 technical advisory groups, are to:

34 (i) With respect to the final report of findings and alternatives
35 submitted by the Washington state tax structure study committee to
36 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
37 sess.:

38 (A) Update the data and research that informed the
39 recommendations and other analysis contained in the final report;

1 (B) Estimate how much revenue all the revenue replacement
2 alternatives recommended in the final report would have generated for
3 the 2017-2019 fiscal biennium if the state had implemented the
4 alternatives on January 1, 2003;

5 (C) Estimate the tax rates necessary to implement all recommended
6 revenue replacement alternatives in order to achieve the revenues
7 generated during the 2017-2019 fiscal biennium as reported by the
8 economic and revenue forecast council;

9 (D) Estimate the impact on taxpayers, including tax paid as a
10 share of household income for various income levels, and tax paid as
11 a share of total business revenue for various business activities,
12 for (f) (i) (B) and (C) of this subsection; and

13 (E) Estimate how much revenue would have been generated in the
14 2017-2019 fiscal biennium if the incremental revenue alternatives
15 recommended in the final report would have been implemented on
16 January 1, 2003, excluding any recommendations implemented before May
17 21, 2019;

18 (ii) With respect to the recommendations in the final report of
19 the 2018 tax structure work group:

20 (A) Conduct economic modeling or comparable analysis of replacing
21 the business and occupation tax with an alternative, such as
22 corporate income tax or margins tax, and estimate the impact on
23 taxpayers, such as tax paid as a share of total business revenue for
24 various business activities, assuming the same revenues generated by
25 business and occupation taxes during the 2017-2019 fiscal biennium as
26 reported by the economic and revenue forecast council; and

27 (B) Estimate how much revenue would have been generated for the
28 2017-2019 fiscal biennium if the one percent revenue growth limit on
29 regular property taxes was replaced with a limit based on population
30 growth and inflation if the state had implemented this policy on
31 January 1, 2003;

32 (iii) Analyze our economic competitiveness with border states:

33 (A) Estimate the revenues that would have been generated during
34 the 2017-2019 fiscal biennium, had Washington adopted the tax
35 structure of those states, assuming the economic tax base for the
36 2017-2019 fiscal biennium as reported by the economic and revenue
37 forecast council; and

38 (B) Estimate the impact on taxpayers, including tax paid as a
39 share of household income for various income levels, and tax paid as

1 a share of total business revenue for various business activities for
2 (f) (iii) (A) of this subsection;

3 (iv) Analyze our economic competitiveness in the context of a
4 national and global economy, provide comparisons of the effective
5 state and local tax rate of the tax structure during the 2017-2019
6 fiscal biennium and various alternatives under consideration, as they
7 compare to other states and the federal government, as well as
8 consider implications of recent changes to federal tax law;

9 (v) Conduct, to the degree it is practicable, tax incidence
10 analysis of the various alternatives under consideration to account
11 for the impacts of tax shifting, such as business taxes passed along
12 to consumers and property taxes passed along to renters;

13 (vi) Present findings and alternatives, to the degree it is
14 practicable, by geographic area, in addition to statewide; and

15 (vii) Conduct other analysis as directed by the work group.

16 (3) \$292,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$162,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the implementation of
19 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

20 (4) \$212,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$33,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1477 (national 988 system).

24 (5) \$213,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$55,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of Second
27 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles).

28 (6) \$2,489,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$4,189,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the implementation of
31 Engrossed Substitute Senate Bill No. 5096 (capital gains tax).

32 (7) \$100,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$11,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of
35 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax).

36 (8) \$7,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for the implementation of Engrossed
38 Substitute Senate Bill No. 5251 (tax and revenue laws).

1 (9) \$115,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$44,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of Second
4 Substitute Senate Bill No. 5396 (farmworker housing/tax).

5 (10) \$97,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for implementation of Engrossed Second
7 Substitute House Bill No. 1480 (liquor licensee privileges).

8 (11) \$4,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for the implementation of Engrossed
10 Senate Bill No. 5454 (prop. tax/natural disasters).

11 (12) \$5,567,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$245,997,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for
14 implementation of Engrossed Substitute House Bill No. 1297 (working
15 families tax exempt.). Of the total amounts provided in this
16 subsection:

17 (a) \$5,567,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$13,997,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for administration of the
20 working families tax exemption program; and

21 (b) (~~(\$232,000,000)~~) \$221,000,000 of the general fund—state
22 appropriation for fiscal year 2023 is provided solely for remittances
23 under the working families tax exemption program.

24 (13) From within the department's administrative expenditures
25 from the unclaimed personal property account, the department must
26 provide a report by December 1, 2022, to the governor and the
27 legislature on the unclaimed property program. The report must
28 include:

29 (a) Annual data for the years 2012 through 2022, that includes:

30 (i) The number of items of unclaimed property received by the
31 program and the number of holders of unclaimed property who submitted
32 items to the program; and

33 (ii) The top 10 holders who submitted unclaimed property and the
34 percentage of those holders' submissions that have been subsequently
35 claimed;

36 (b) Historic data since the inception of the program that shows:

37 (i) The cumulative number of all unclaimed property items and the
38 aggregate, median, and mean value of those items at the end of each
39 calendar year;

1 (ii) The annual number of unclaimed property items valued at less
2 than \$75 and the percentage of these items for which the department
3 made contact with a claimant that year; and

4 (iii) The annual number of direct mail contacts to prospective
5 claimants made by the department and the resulting number of claims
6 made within the following three months; and

7 (c) Customer service data for the period of December 1, 2020,
8 through December 1, 2022, that includes:

9 (i) The average length of time between a claim was filed and when
10 it was paid;

11 (ii) The number and percentage of claims initiated online but not
12 able to be paid to the claimant and the reasons, by percentage, for
13 the failure to successfully pay the claim; and

14 (iii) The monthly website traffic for the unclaimed property
15 website.

16 (14) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to implement
19 2022 revenue legislation. Funding in this subsection is sufficient to
20 implement legislation for which the department has administrative
21 costs.

22 (15) \$146,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Substitute House
24 Bill No. 2076 (transp. network companies). If the bill is not enacted
25 by June 30, 2022, the amount provided in this subsection shall lapse.

26 (16) \$108,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$157,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to implement Engrossed Second
29 Substitute House Bill No. 1015 (equitable access to credit). If the
30 bill is not enacted by June 30, 2022, the amounts provided in this
31 subsection shall lapse.

32 (17) \$141,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$190,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to implement Engrossed
35 Substitute House Bill No. 1643 (affordable housing/REET). If the bill
36 is not enacted by June 30, 2022, the amounts provided in this
37 subsection shall lapse.

38 (18) \$197,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$245,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to implement Engrossed
2 Substitute House Bill No. 1846 (data centers tax preference). If the
3 bill is not enacted by June 30, 2022, the amounts provided in this
4 subsection shall lapse.

5 (19) \$433,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely to implement Engrossed Substitute Senate
7 Bill No. 5531 (uniform unclaimed property). If the bill is not
8 enacted by June 30, 2022, the amount provided in this subsection
9 shall lapse.

10 (20) \$617,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for the agency to relocate staff in the
12 Bothell office to a more affordable location that has a lower lease
13 cost than the current facility.

14 ((+22)) (21) \$189,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely to implement Engrossed
16 Substitute Senate Bill No. 5980 (B&O tax credits). If the bill is not
17 enacted by June 30, 2022, the amount provided in this subsection
18 shall lapse.

19 **Sec. 1121.** 2022 c 297 s 137 (uncodified) is amended to read as
20 follows:

21 **FOR THE BOARD OF TAX APPEALS**

22	General Fund—State Appropriation (FY 2022).	\$2,621,000
23	General Fund—State Appropriation (FY 2023).	(\$2,721,000)
24		<u>\$2,776,000</u>
25	TOTAL APPROPRIATION.	(\$5,342,000)
26		<u>\$5,397,000</u>

27 **Sec. 1122.** 2022 c 297 s 141 (uncodified) is amended to read as
28 follows:

29 **FOR THE LIQUOR AND CANNABIS BOARD**

30	General Fund—State Appropriation (FY 2022).	\$407,000
31	General Fund—State Appropriation (FY 2023).	(\$1,612,000)
32		<u>\$1,277,000</u>
33	General Fund—Federal Appropriation.	\$3,083,000
34	General Fund—Private/Local Appropriation.	\$75,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2022).	\$11,846,000
37	Dedicated Marijuana Account—State Appropriation	

1	(FY 2023).	\$12,500,000
2	Liquor Revolving Account—State Appropriation.	((\$100,265,000))
3		<u>\$91,934,000</u>
4	TOTAL APPROPRIATION.	((\$129,788,000))
5		<u>\$121,122,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The liquor and cannabis board may require electronic payment
9 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
10 cannabis board may allow a waiver to the electronic payment
11 requirement for good cause as provided by rule.

12 (2) Of the liquor revolving account—state appropriation,
13 ((~~\$20,754,000~~)) \$13,754,000 is provided solely for the modernization
14 of regulatory systems and are subject to the conditions, limitations,
15 and review requirements of section 701 of this act.

16 (3) \$1,441,000 of the liquor revolving account—state
17 appropriation is provided solely for the implementation of chapter
18 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

19 (4) \$58,000 of the liquor revolving account—state appropriation
20 is provided solely for the implementation of chapter 6, Laws of 2021
21 (ESSB 5272) (liquor & cannabis board fees).

22 (5) \$38,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2022 is provided solely to implement
24 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).

25 (6) \$316,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for implementing House Bill No. 1859
27 (cannabis analysis labs). If the bill is not enacted by June 30,
28 2022, the amount provided in this subsection shall lapse.

29 (7) \$20,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2023 is provided solely for
31 implementing Second Substitute House Bill No. 1210 (cannabis
32 terminology). If the bill is not enacted by June 30, 2022, the amount
33 provided in this subsection shall lapse.

34 (8) The appropriations in this section include sufficient funding
35 for implementation of Third Substitute House Bill No. 1359 (liquor
36 license fees).

37 (9) \$500,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the board, in consultation with the
39 office of equity and community organizations, to select a third-party

1 contractor to prioritize applicants in the cannabis social equity
2 program under RCW 69.50.335.

3 ~~((12))~~ (10) \$27,000 of the liquor revolving account—state
4 appropriation is provided solely for implementation of Senate Bill
5 No. 5940 (liquor licenses). If the bill is not enacted by June 30,
6 2022, the amount provided in this subsection shall lapse.

7 ~~((13))~~ (11) \$123,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2023 is provided solely for
9 implementation of Engrossed Second Substitute Senate Bill No. 5796
10 (dedicated cannabis distributions).

11 **Sec. 1123.** 2022 c 297 s 142 (uncodified) is amended to read as
12 follows:

13 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

14	General Fund—State Appropriation (FY 2022).	\$515,000
15	General Fund—State Appropriation (FY 2023).	(\$1,502,000)
16		<u>\$1,210,000</u>
17	General Fund—Private/Local Appropriation.	(\$8,564,000)
18		<u>\$8,081,000</u>
19	Public Service Revolving Account—State Appropriation. (\$44,196,000)	
20		<u>\$44,256,000</u>
21	Public Service Revolving Account—Federal	
22	Appropriation.	\$100,000
23	Pipeline Safety Account—State Appropriation.	(\$3,593,000)
24		<u>\$3,537,000</u>
25	Pipeline Safety Account—Federal Appropriation.	\$3,241,000
26	TOTAL APPROPRIATION.	(\$61,711,000)
27		<u>\$60,940,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Up to \$800,000 of the public service revolving account—state
31 appropriation in this section is for the utilities and transportation
32 commission to supplement funds committed by a telecommunications
33 company to expand rural broadband service on behalf of an eligible
34 governmental entity. The amount in this subsection represents
35 payments collected by the utilities and transportation commission
36 pursuant to the Qwest performance assurance plan.

1 (2) \$137,000 of the public service revolving account—state
2 appropriation is provided solely for the implementation of Engrossed
3 Second Substitute Senate Bill No. 5126 (climate commitment act).

4 (3) \$179,000 of the public service revolving account—state
5 appropriation is provided solely for the implementation of Engrossed
6 Substitute Senate Bill No. 5295 (gas & electric rates).

7 (4)(a) \$251,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$199,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the commission to
10 examine feasible and practical pathways for investor-owned electric
11 and natural gas utilities to contribute their share to greenhouse gas
12 emissions reductions as described in RCW 70A.45.020, and the impacts
13 of energy decarbonization on residential and commercial customers and
14 the electrical and natural gas utilities that serve them.

15 (b) The examination required in (a) of this subsection must
16 identify and consider:

17 (i) How natural gas utilities can decarbonize;

18 (ii) The impacts of increased electrification on the ability of
19 electric utilities to deliver services to current natural gas
20 customers reliably and affordably;

21 (iii) The ability of electric utilities to procure and deliver
22 electric power to reliably meet that load;

23 (iv) The impact on regional electric system resource adequacy,
24 and the transmission and distribution infrastructure requirements for
25 such a transition;

26 (v) The costs and benefits to residential and commercial
27 customers, including environmental, health, and economic benefits;

28 (vi) Equity considerations and impacts to low-income customers
29 and highly impacted communities; and

30 (vii) Potential regulatory policy changes to facilitate
31 decarbonization of the services that gas companies provide while
32 ensuring customer rates are fair, just, reasonable, and sufficient.

33 (c) The commission may require data and analysis from investor-
34 owned natural gas and electric utilities, and consumer owned
35 utilities may submit data to the commission to inform the
36 investigation. The results of the examination must be reported to the
37 appropriate legislative committees by June 1, 2023.

1 (5) \$76,000 of the public service revolving account—state
2 appropriation is provided solely to implement Engrossed Third
3 Substitute House Bill No. 1091 (transportation fuel/carbon).

4 (6) \$36,000 of the public service revolving account—state
5 appropriation is provided solely for the implementation of Substitute
6 House Bill No. 1114 (urban heat island mitigation).

7 (7) \$667,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for implementation of Engrossed Second
9 Substitute House Bill No. 1723 (digital equity act). If the bill is
10 not enacted by June 30, 2022, the amount provided in this subsection
11 shall lapse.

12 (8) \$50,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for the commission to coordinate with
14 the office of the insurance commissioner to study the issue of
15 utility liability insurance and report its findings to the governor
16 and the appropriate committees of the legislature by June 1, 2023.

17 (9) \$68,000 of the public service revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5974 (transportation resources). If the
20 bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 (10) \$92,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Substitute Senate
24 Bill No. 5678 (energy project orders). If the bill is not enacted by
25 June 30, 2022, the amount provided in this subsection shall lapse.

26 (11) (~~(\$358,000)~~) \$202,000 of the general fund—state
27 appropriation for fiscal year 2023 and (~~(\$56,000 of the pipeline~~
28 ~~safety account—state appropriation)~~) \$60,000 of the public service
29 revolving account—state appropriation are provided solely for
30 implementation of Substitute Senate Bill No. 5910 (hydrogen). If the
31 bill is not enacted by June 30, 2022, the amounts provided in this
32 subsection shall lapse.

33 **Sec. 1124.** 2022 c 297 s 143 (uncodified) is amended to read as
34 follows:

35 **FOR THE MILITARY DEPARTMENT**

36	General Fund—State Appropriation (FY 2022).	\$10,422,000
37	General Fund—State Appropriation (FY 2023).	\$13,291,000
38	General Fund—Federal Appropriation.	\$132,559,000

1	(Enhanced) 911 Account—State Appropriation.	\$54,034,000
2	Disaster Response Account—State Appropriation.	((\$75,553,000))
3		<u>\$63,546,000</u>
4	Disaster Response Account—Federal Appropriation.	((\$1,068,847,000))
5		<u>\$1,668,646,000</u>
6	Military Department Rent and Lease Account—State	
7	Appropriation.	\$1,000,000
8	Military Department Active State Service Account—	
9	State Appropriation.	\$400,000
10	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
11	Worker and Community Right to Know Fund—State	
12	Appropriation.	\$1,919,000
13	TOTAL APPROPRIATION.	((\$1,359,065,000))
14		<u>\$1,946,857,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The military department shall submit a report to the office
18 of financial management and the legislative fiscal committees by
19 February 1st and October 31st of each year detailing information on
20 the disaster response account, including: (a) The amount and type of
21 deposits into the account; (b) the current available fund balance as
22 of the reporting date; and (c) the projected fund balance at the end
23 of the 2021-2023 biennium based on current revenue and expenditure
24 patterns.

25 (2) \$40,000,000 of the general fund—federal appropriation is
26 provided solely for homeland security, subject to the following
27 conditions: Any communications equipment purchased by local
28 jurisdictions or state agencies shall be consistent with standards
29 set by the Washington state interoperability executive committee.

30 (3) \$11,000,000 of the (~~enhanced~~) 911 account—state
31 appropriation is provided solely for financial assistance to
32 counties.

33 (4) \$784,000 of the disaster response account—state appropriation
34 is provided solely for fire suppression training, equipment, and
35 supporting costs to national guard soldiers and airmen.

36 (5) (~~(\$200,000)~~) \$386,000 of the military department rental and
37 lease account—state appropriation is provided solely for maintenance
38 staff.

1 (6) \$300,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$700,000 of the disaster response account—state
3 appropriation are provided solely for grants to assist eligible
4 individuals and families with the purchase of household appliances,
5 home repair, and home replacement including construction, building
6 materials, site preparation, and permitting fees. The maximum grant
7 to an eligible individual or household is \$2,500. Grants will be
8 awarded on a first-come, first-serve basis subject to availability of
9 amounts provided in this subsection. For purposes of this subsection,
10 "household appliance" means a machine that assists with household
11 functions such as cooking, cleaning and food preservation. To be
12 eligible, an individual or family must:

13 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman
14 county;

15 (b) Have suffered damage to their home or was displaced from a
16 rental unit used as their primary residence due to a wildfire
17 occurring in fiscal year 2021;

18 (c) Not have or have inadequate private insurance to cover the
19 cost of household appliance replacement;

20 (d) Not qualify for individual assistance through the federal
21 emergency management agency; and

22 (e) Meet one of the following criteria:

23 (i) Is disabled;

24 (ii) Has a household income equal to or less than 80 percent of
25 county median household income;

26 (iii) The home qualified for the property tax exemption program
27 in RCW 84.36.379 through 84.36.389; or

28 (iv) The home qualified for the property tax deferral program in
29 chapter 84.38 RCW.

30 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)
31 is provided solely for the department to administer the emergency
32 management performance grants according to federal laws and
33 guidelines.

34 (8) \$3,808,000 of the disaster response account—state
35 appropriation and \$46,039,000 of the disaster response account—
36 federal appropriation are provided solely for agency costs for
37 acquiring personal protective equipment as listed in LEAP omnibus
38 document 2021-FEMA PPE, dated April 24, 2021. The department must
39 coordinate with the agencies who have costs listed in LEAP omnibus

1 document 2021-FEMA PPE, dated April 24, 2021, to ensure application
2 to the federal emergency management agency for reimbursement.

3 (9) (a) \$251,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$775,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely for the military department
6 to facilitate a task force to conduct a comprehensive after-action
7 review of the statewide pandemic response and recovery.

8 (b) The task force is composed of the following members:

9 (i) One member from each of the two largest caucuses of the
10 senate, appointed by the president of the senate;

11 (ii) One member from each of the two largest caucuses of the
12 house of representatives, appointed by the speaker of the house of
13 representatives;

14 (iii) The secretary of the department of health, or the
15 secretary's designee;

16 (iv) The adjutant general of the military department, or the
17 adjutant general's designee;

18 (v) The commissioner of the employment security department, or
19 the commissioner's designee;

20 (vi) The director of the department of financial institutions, or
21 the director's designee;

22 (vii) The insurance commissioner, or the commissioner's designee;

23 (viii) The secretary of the department of social and health
24 services, or the secretary's designee;

25 (ix) The superintendent of public instruction, or the
26 superintendent's designee;

27 (x) The director of the department of labor and industries, or
28 the director's designee;

29 (xi) The director of the department of commerce, or the
30 director's designee;

31 (xii) The director of the department of enterprise services, or
32 the director's designee;

33 (xiii) The secretary of the department of transportation, or the
34 secretary's designee;

35 (xiv) The director of the department of licensing, or the
36 director's designee;

37 (xv) The director of the office of financial management, or the
38 director's designee;

39 (xvi) The director of the health care authority, or the
40 director's designee;

1 (xvii) The executive director of the pharmacy quality assurance
2 commission, or the executive director's designee;

3 (xviii) One member representing the Washington association of
4 sheriffs and police chiefs;

5 (xix) One member representing the association of Washington
6 businesses; and

7 (xx) Additional members to be appointed by the governor, as
8 follows:

9 (A) One member representing the office of the governor;

10 (B) One member representing the association of Washington cities;

11 (C) One member representing the Washington state association of
12 counties;

13 (D) One member representing emergency and transitional housing
14 providers;

15 (E) One member representing a statewide association representing
16 physicians;

17 (F) One member representing a statewide association representing
18 nurses;

19 (G) One member representing a statewide association representing
20 hospitals;

21 (H) One member representing community health centers;

22 (I) Two members representing local public health officials;

23 (J) Two members representing local emergency management agencies,
24 one member located west of the crest of the Cascade mountains and one
25 member located east of the crest of the Cascade mountains;

26 (K) At least one member representing federally recognized tribes;

27 (L) Up to 10 members representing demographic groups that have
28 been disproportionately impacted by the COVID-19 pandemic, that
29 include, but are not limited to, individuals of different race,
30 class, gender, ethnicity, and immigration status;

31 (M) One member representing leisure and hospitality industries;

32 (N) One member representing education services; and

33 (O) One member representing manufacturing and trade industries.

34 (c) The adjutant general, or the adjutant general's designee, and
35 the secretary of the department of health, or the secretary's
36 designee, shall cochair the task force and convene its initial
37 meeting.

38 (d) (i) The task force shall conduct the comprehensive after-
39 action review of the COVID-19 pandemic response in accordance with
40 established national standards for emergency or disaster after-action

1 reviews. In order to improve the response to and recovery from future
2 pandemics, the task force shall develop lessons learned and make
3 recommendations that include, but are not limited to, the following:

4 (A) Aspects of the COVID-19 response that may inform future
5 pandemic and all-hazards responses;

6 (B) Emergency responses that would benefit the business community
7 and workers during a pandemic;

8 (C) Standards regarding flexible rent and repayment plans for
9 residential and commercial tenants during a pandemic;

10 (D) Whether establishing regional emergency management agencies
11 would benefit Washington state emergency response to future
12 pandemics;

13 (E) Gaps and needs for volunteers to support medical
14 professionals in performing their pandemic emergency response
15 functions within Washington state;

16 (F) Gaps and needs for tools to measure the scale of an impact
17 caused by a pandemic and tailoring the pandemic response to affected
18 regions based on the scale of the impact in those regions;

19 (G) Gaps and needs in health care system capacity and case
20 tracking, monitoring, control, isolation and quarantine, and
21 deploying medical supplies and personnel; and

22 (H) Implementing guidelines for school closures during a
23 pandemic.

24 (ii) The topics identified in (i) of this subsection (9)(d) are
25 intended to be illustrative but not exhaustive. The task force should
26 consider issues relating to equity, disparities, and discrimination
27 in each topic it studies and for which it makes recommendations.

28 (e) The military department must provide staff support for the
29 task force. The military department may employ staff and contracted
30 support to fulfill the requirements of this subsection.

31 (f) The task force shall consult with owners of small businesses,
32 epidemiologists, and representatives of immigrant communities.

33 (g) Legislative members of the task force are reimbursed for
34 travel expenses in accordance with RCW 44.04.120. Nonlegislative
35 members shall be reimbursed for travel expenses in accordance with
36 chapter 43.03 RCW.

37 (h) The task force shall report its initial findings and
38 recommendations to the governor and the appropriate committees of the
39 legislature by June 30, 2022. The task force shall report its final

1 findings and recommendations to the governor and the appropriate
2 committees of the legislature by June 30, 2023.

3 (10)(a) Within amounts appropriated in this act, the department
4 must coordinate with the department of commerce in the administration
5 of the grant program created in section 129(88) of this act.

6 (b) If the federal emergency management agency provides
7 reimbursement for any portion of the costs incurred by a city or
8 county that were paid for using state grant funding provided under
9 section 129(88) of this act, the military department shall remit the
10 reimbursed funds to the state general fund.

11 (c) The department must provide technical assistance for the
12 public assistance program application process to applicants to the
13 grant program created in section 129(88) of this act.

14 (11) \$438,000 of the disaster response account—state
15 appropriation is provided solely for a dedicated access and
16 functional needs program manager, access and functional need
17 services, and a dedicated tribal liaison to assist with disaster
18 preparedness and response.

19 (12) \$275,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for the department to provide a grant to
21 the Ruckelshaus center to compare traditional decision making systems
22 with other decision making structures and provide recommendations for
23 future emergency responses.

24 (13) \$300,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for the department to contract for the
26 development of a plan for a state-level disaster individual
27 assistance program. The program should be modeled after successful
28 programs in other states and be linked to complimentary programs at
29 agencies such as the departments of commerce and social and health
30 services, and the office of the governor. The fully developed program
31 will detail the establishment, operations, and maintenance of a
32 state-level disaster individual assistance program. A report
33 detailing findings and recommendations for creating the program shall
34 be delivered to the appropriate legislative committees by June 30,
35 2023.

36 (14) \$15,000 of the ((enhanced)) 911 account—state appropriation
37 is provided solely for implementation of Substitute Senate Bill No.
38 5555 (safety telecommunicators). If the bill is not enacted by June
39 30, 2022, the amount provided in this subsection shall lapse.

1 (15) \$7,500,000 of the disaster response account—state
2 appropriation is provided solely for the department to make grants
3 for individual assistance to those impacted by extreme weather events
4 and natural disasters in fiscal year 2022 and fiscal year 2023.

5 (16) (~~(\$4,853,000)~~) \$816,000 of the disaster response account—
6 state appropriation is provided solely for the department to use as
7 matching funds for the federal emergency management agency building
8 resilient infrastructure and communities (BRIC) grant program.

9 **Sec. 1125.** 2022 c 297 s 146 (uncodified) is amended to read as
10 follows:

11 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

12 Volunteer Firefighters' and Reserve Officers'

13	Administrative Account—State Appropriation. . . .	((\$4,978,000))
14		<u>\$2,575,000</u>
15	TOTAL APPROPRIATION.	((\$4,978,000))
16		<u>\$2,575,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations: (~~(\$3,930,000)~~) \$1,527,000 of the
19 volunteer firefighters' and reserve officers' administrative account—
20 state appropriation is provided solely for a benefits management
21 system, and is subject to the conditions, limitations, and review
22 requirements of section 701 of this act.

23 **Sec. 1126.** 2022 c 297 s 147 (uncodified) is amended to read as
24 follows:

25 **FOR THE FORENSIC INVESTIGATION COUNCIL**

26	Death Investigations Account—State Appropriation. . . .	((\$754,000))
27		<u>\$770,000</u>
28	TOTAL APPROPRIATION.	((\$754,000))
29		<u>\$770,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1)(a) \$250,000 of the death investigations account—state
33 appropriation is provided solely for providing financial assistance
34 to local jurisdictions in multiple death investigations. The forensic
35 investigation council shall develop criteria for awarding these funds
36 for multiple death investigations involving an unanticipated,

1 extraordinary, and catastrophic event or those involving multiple
2 jurisdictions.

3 (b) Of the amounts provided in this subsection, \$30,000 of the
4 death investigations account—state appropriation is provided solely
5 for the Adams county crime lab to investigate a double homicide that
6 occurred in fiscal year 2021.

7 (2) \$210,000 of the death investigations account—state
8 appropriation is provided solely for providing financial assistance
9 to local jurisdictions in identifying human remains.

10 (3) Within the amount appropriated in this section, the forensic
11 investigation council may enter into an interagency agreement with
12 the department of enterprise services for the department to provide
13 services related to public records requests, to include responding
14 to, or assisting the council in responding to, public disclosure
15 requests received by the council.

16 **Sec. 1127.** 2022 c 297 s 148 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

19	General Fund—State Appropriation (FY 2022).	\$7,016,000
20	General Fund—State Appropriation (FY 2023).	(\$12,516,000)
21		<u>\$13,280,000</u>
22	General Fund—Private/Local Appropriation.	\$102,000
23	Building Code Council Account—State Appropriation.	\$2,277,000
24	TOTAL APPROPRIATION.	(\$21,911,000)
25		<u>\$22,675,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$6,151,000 of the general fund—state appropriation for fiscal
29 year 2022 and ~~(\$6,127,000)~~ \$6,741,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for the
31 payment of facilities and services charges to include campus rent,
32 parking, security, contracts, public and historic facilities charges,
33 financial cost recovery, and capital projects surcharges allocable to
34 the senate, house of representatives, statute law committee,
35 legislative support services, and joint legislative systems
36 committee. The department shall allocate charges attributable to
37 these agencies among the affected revolving funds. The department
38 shall maintain an interagency agreement with these agencies to

1 establish performance standards, prioritization of preservation and
2 capital improvement projects, and quality assurance provisions for
3 the delivery of services under this subsection. The legislative
4 agencies named in this subsection shall continue to enjoy all of the
5 same rights of occupancy and space use on the capitol campus as
6 historically established.

7 (2) Before any agency may purchase a passenger motor vehicle as
8 defined in RCW 43.19.560, the agency must have written approval from
9 the director of the department of enterprise services. Agencies that
10 are exempted from the requirement are the Washington state patrol,
11 Washington state department of transportation, and the department of
12 natural resources.

13 (3) From the fee charged to master contract vendors, the
14 department shall transfer to the office of minority and women's
15 business enterprises in equal monthly installments \$1,500,000 in
16 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

17 (4) Within existing resources, beginning October 31, 2021, the
18 department, in collaboration with consolidated technology services,
19 must provide a report to the governor and fiscal committees of the
20 legislative by October 31 of each calendar year that reflects
21 information technology contract information based on a contract
22 snapshot from June 30 of that same calendar year, and must also
23 include any contract that was active since July 1 of the previous
24 calendar year. The department will coordinate to receive contract
25 information for all contracts to include those where the department
26 has delegated authority so that the report includes statewide
27 contract information. The report must contain a list of all
28 information technology contracts to include the agency name, contract
29 number, vendor name, contract term start and end dates, contract
30 dollar amount in total, and contract dollar amounts by state fiscal
31 year. The report must also include, by contract, the contract
32 spending projections by state fiscal year for each ensuing state
33 fiscal year through the contract term, and note the type of service
34 delivered. The list of contracts must be provided electronically in
35 Excel and be sortable by all field requirements. The report must also
36 include trend analytics on information technology contracts, and
37 recommendations for reducing costs where possible.

38 (5) \$162,000 of the general fund—state appropriation in fiscal
39 year 2022 and \$162,000 of the general fund—state appropriation for
40 fiscal year 2023 are provided solely for the department to waive rent

1 fees and charges through June 30, 2023, for vendors who are blind
2 business enterprise program licensees by the department of services
3 for the blind and who lease space and operate food service
4 businesses, inclusive of delis, cafeterias, and espresso stands, in
5 state government buildings.

6 (6) Within existing resources, the state building code council,
7 in collaboration with the LGBTQ commission, must develop a plan to
8 incorporate into future Washington state building codes options for
9 the design and construction of inclusive bathroom facilities that are
10 consistent with a person's own gender expression or gender identity.
11 Coordination must begin by September 1, 2021, and a preliminary
12 report of the plan is due by September 1, 2022.

13 (7) (a) The department must work with the office of financial
14 management to identify leases that will be up for renewal effective
15 July 1, 2022, through June 30, 2024.

16 (b) The department must collaborate with the office of financial
17 management on reduction in leased office space by agency for fiscal
18 years 2024 and 2025.

19 (8) (a) The department must work collaboratively with at least
20 each state agency that has fleet vehicles to discuss the agency need
21 for the number of fleet vehicles each agency has as of July 1, 2021.
22 The department must identify and report, at least:

23 (i) The count of fleet vehicles by agency by type, and the cost
24 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,
25 and 2023 for agency fleet vehicles;

26 (ii) The mileage data by agency by fleet vehicle for fiscal year
27 2019, 2020, and 2021, and the estimates for fiscal year 2022 and
28 2023; and

29 (iii) The business justification for the amount of fleet vehicles
30 in fiscal year 2022 and 2023, by agency, given the change in business
31 practice from in-person to remote work and video conferencing that
32 began in 2020.

33 (b) The department must submit the report to fiscal and
34 appropriate policy committees of the legislature by December 1, 2021.

35 (9) (a) The department must examine the motor pool fleet to
36 determine the need for the number of vehicles. The department must
37 identify, at least:

38 (i) The count of motor pool vehicles by type;

1 (ii) The cost recovery needed by fiscal year for fiscal year
2 2021, 2022, and 2023. This must include the anticipated recovery by
3 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

4 (iii) The mileage data by motor pool vehicle for fiscal year
5 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

6 (iv) The business justification for the amount of motor vehicles
7 in fiscal year 2022 and 2023, given the change in business practice
8 from in-person to remote work and video conferencing.

9 (b) The department must report to fiscal and appropriate policy
10 committees of the legislature by December 1, 2021.

11 (10) \$69,000 of the building code council account—state
12 appropriation is provided solely for implementation of Engrossed
13 Substitute House Bill No. 1184 (risk-based water quality standards).

14 (11)(a) \$654,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the department, in
16 collaboration with the state efficiency and environmental performance
17 program, to:

18 (i) Prepare a zero emission vehicle implementation strategy, to
19 include standard metrics and reporting requirements, for the
20 department's managed vehicles, as outlined in executive order 21-04,
21 to include at least passenger vehicles and maintenance vehicles;

22 (ii) Prepare a zero emission vehicle implementation strategy in
23 collaboration with state agencies, to include standard metrics and
24 reporting requirements, for state-owned agency fleet vehicles, as
25 outlined in executive order 21-04, to include at least passenger
26 vehicles and maintenance vehicles;

27 (iii) Collect and report on what vehicles from (a)(i) and (ii) of
28 this subsection are covered under executive order 21-04 as EV ready,
29 and at what interval by fiscal year and at what cost by vehicle make
30 and model;

31 (iv) Identify current barriers to EV replacement strategies and
32 outline strategies to overcome these barriers for (a)(i) and (ii) of
33 this subsection and report on these discretely;

34 (v) Identify optimal charging hub locations by fiscal year for
35 (a)(i) and (ii) of this subsection and the estimated costs to do so
36 by fiscal year;

37 (vi) Prepare a comprehensive fleet transition schedule for (a)(i)
38 and (ii) of this subsection;

39 (vii) Create implementation plan templates for use by state
40 agencies; and

1 (viii) Estimate fiscal impacts of EV costs by vehicle type
2 compared to the base funding that was used to purchase or lease the
3 vehicles being replaced for (a)(i) and (ii) of this subsection.

4 (b) The department must submit a preliminary report responsive to
5 (a)(i) through (viii) of this subsection by April 30, 2023, to the
6 fiscal committees of the legislature, and a final report by June 30,
7 2023.

8 (12) \$2,952,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for zero emission electric
10 vehicle supply equipment infrastructure at state-owned facilities to
11 accommodate charging station installation. The electric vehicle
12 charging equipment must allow for the collection of usage data and
13 must be coordinated with the state efficiency and environmental
14 performance program. The department must prioritize locations based
15 on state efficiency and environmental performance location
16 priorities, and at least where zero emission fleet vehicles are
17 scheduled to be purchased in fiscal year 2023. The department must
18 report when and where the equipment was installed, usage data at each
19 charging station, and the state agencies and state facilities that
20 benefit from the installation of the charging station to the fiscal
21 committees of the legislature by June 30, 2023, for those installed
22 in fiscal year 2023, and each fiscal year thereafter if further
23 funding is provided. The department shall collaborate with the
24 interagency electric vehicle coordinating council established in
25 Engrossed Substitute Senate Bill No. 5974 (transportation resources)
26 to implement this subsection and must work to meet benchmarks
27 established in Engrossed Substitute Senate Bill No. 5974
28 (transportation resources).

29 **Sec. 1128.** 2022 c 297 s 150 (uncodified) is amended to read as
30 follows:

31 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

32	General Fund—State Appropriation (FY 2022)	\$581,000
33	General Fund—State Appropriation (FY 2023)	(\$631,000)
34		<u>\$531,000</u>
35	Consolidated Technology Services Revolving Account—	
36	State Appropriation	\$60,113,000
37	TOTAL APPROPRIATION	(\$61,325,000)
38		<u>\$61,225,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$11,598,000 of the consolidated technology services revolving
4 account—state appropriation is provided solely for the office of the
5 chief information officer. Of this amount:

6 (a) \$2,000,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for experienced
8 information technology project managers to provide critical support
9 to agency IT projects that are under oversight from the office of the
10 chief information officer. The staff or vendors will:

11 (i) Provide master level project management guidance to agency IT
12 stakeholders;

13 (ii) Consider statewide best practices from the public and
14 private sectors, independent review and analysis, vendor management,
15 budget and timing quality assurance and other support of current or
16 past IT projects in at least Washington state and share these with
17 agency IT stakeholders and legislative fiscal staff at least twice
18 annually and post these to the statewide IT dashboard; and

19 (iii) Provide independent recommendations to legislative fiscal
20 committees by December of each calendar year on oversight of IT
21 projects to include opportunities for accountability and performance
22 metrics.

23 (b) \$2,960,000 of the consolidated technology services revolving
24 account—state appropriation is provided solely for the office of
25 privacy and data protection.

26 (2) \$12,168,000 of the consolidated technology services revolving
27 account—state appropriation is provided solely for the office of
28 cyber security.

29 (3) The consolidated technology services agency shall work with
30 customer agencies using the Washington state electronic records vault
31 (WASERV) to identify opportunities to:

32 (a) Reduce storage volumes and costs associated with vault
33 records stored beyond the agencies' record retention schedules; and

34 (b) Assess a customized service charge as defined in chapter 304,
35 Laws of 2017 for costs of using WASERV to prepare data compilations
36 in response to public records requests.

37 (4)(a) In conjunction with the office of the chief information
38 officer's prioritization of proposed information technology

1 expenditures, agency budget requests for proposed information
2 technology expenditures must include the following:

3 (i) The agency's priority ranking of each information technology
4 request;

5 (ii) The estimated cost by fiscal year and by fund for the
6 current biennium;

7 (iii) The estimated cost by fiscal year and by fund for the
8 ensuing biennium;

9 (iv) The estimated total cost for the current and ensuing
10 biennium;

11 (v) The total cost by fiscal year, by fund, and in total, of the
12 information technology project since it began;

13 (vi) The estimated cost by fiscal year and by fund over all
14 biennia through implementation and close out and into maintenance and
15 operations;

16 (vii) The estimated cost by fiscal year and by fund for service
17 level agreements once the project is implemented;

18 (viii) The estimated cost by fiscal year and by fund for agency
19 staffing for maintenance and operations once the project is
20 implemented; and

21 (ix) The expected fiscal year when the agency expects to complete
22 the request.

23 (b) The office of the chief information officer and the office of
24 financial management may request agencies to include additional
25 information on proposed information technology expenditure requests.

26 (5) The consolidated technology services agency must not increase
27 fees charged for existing services without prior approval by the
28 office of financial management. The agency may develop fees to
29 recover the actual cost of new infrastructure to support increased
30 use of cloud technologies.

31 (6) Within existing resources, the agency must provide oversight
32 of state procurement and contracting for information technology goods
33 and services by the department of enterprise services.

34 (7) Within existing resources, the agency must host, administer,
35 and support the state employee directory in an online format to
36 provide public employee contact information.

37 (8) The health care authority, the health benefit exchange, the
38 department of social and health services, the department of health,
39 the department of corrections, and the department of children, youth,
40 and families shall work together within existing resources to

1 establish the health and human services enterprise coalition (the
2 coalition). The coalition, led by the health care authority, must be
3 a multi-organization collaborative that provides strategic direction
4 and federal funding guidance for projects that have cross-
5 organizational or enterprise impact, including information technology
6 projects that affect organizations within the coalition. The office
7 of the chief information officer shall maintain a statewide
8 perspective when collaborating with the coalition to ensure that the
9 development of projects identified in this report are planned for in
10 a manner that ensures the efficient use of state resources and
11 maximizes federal financial participation. The work of the coalition
12 and any project identified as a coalition project is subject to the
13 conditions, limitations, and review provided in section 701 of this
14 act.

15 (9) \$4,330,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the creation and
17 ongoing delivery of information technology services tailored to the
18 needs of small agencies. The scope of services must include, at a
19 minimum, full-service desktop support, service assistance, security,
20 and consultation.

21 (10) \$23,150,000 of the consolidated technology services
22 revolving account—state appropriation is provided solely for the
23 procurement and distribution of Microsoft 365 licenses which must
24 include advanced security features and cloud-based private branch
25 exchange capabilities for state agencies. The office must report
26 annually to fiscal committees of the legislature beginning December
27 31, 2021, and each December 31 thereafter, on the count and type of
28 licenses distributed by consolidated technology services to each
29 state agency. The report must also separately report on the count and
30 type of Microsoft 365 licenses that state agencies have in addition
31 to those that are distributed by consolidated technology services so
32 that the total count, type of license, and cost is known for
33 statewide Microsoft 365 licenses.

34 (11)(a) The statewide information technology dashboard elements
35 must include, at a minimum, the:

36 (i) Start date of the project;

37 (ii) End date of the project, when the project will close out and
38 implementation will commence;

1 (iii) Term of the project in state fiscal years across all
2 biennia to reflect the start of the project through the end of the
3 project;

4 (iv) Total project cost from start date through the end date of
5 the project in total dollars, and a subtotal of near general fund
6 outlook;

7 (v) Near general fund outlook budget and actual spending in total
8 dollars and by fiscal month for central service agencies that bill
9 out project costs;

10 (vi) Start date of maintenance and operations;

11 (vii) Estimated annual state fiscal year cost of maintenance and
12 operations after implementation and close out;

13 (viii) Actual spending by state fiscal year and in total for
14 state fiscal years that have closed;

15 (ix) Date a feasibility study was completed; and

16 (x) A list of funding received by fiscal year by enacted session
17 law, and how much was received citing chapter law as a list of
18 funding provided by fiscal year.

19 (b) The office of the chief information officer may recommend
20 additional elements to include but must have agreement with
21 legislative fiscal committees and the office of financial management
22 prior to including additional elements.

23 (c) The agency must ensure timely posting of project data on the
24 statewide information technology dashboard for at least each project
25 funded in the budget and under oversight to include, at a minimum,
26 posting on the dashboard:

27 (i) The budget funded level by project for each project under
28 oversight within 30 calendar days of the budget being signed into
29 law;

30 (ii) The project historical expenditures through fiscal year
31 2021, by December 31, 2021, for all projects that started prior to
32 July 1, 2021;

33 (iii) The project historical expenditures through fiscal year
34 2022, by December 31, 2022, for all projects that started prior to
35 July 1, 2022; and

36 (iv) Whether each project has completed a feasibility study.

37 (12) Within existing resources, consolidated technology services
38 must collaborate with the department of enterprise services on the
39 annual contract report that provides information technology contract
40 information. Consolidated technology services will:

1 (a) Provide data to the department of enterprise services
2 annually beginning September 1, 2021, and each September 1 of each
3 year; and

4 (b) Provide analysis on contract information for all agencies
5 comparing spending across state fiscal years by, at least, the
6 contract spending towers.

7 (13) \$12,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the office of the chief information
9 officer who must convene a work group to examine how automated
10 decision making systems can best be reviewed before adoption and
11 while in operation and be periodically audited to ensure that such
12 systems are fair, transparent, accountable and do not improperly
13 advantage or disadvantage Washington residents.

14 (a) The work group must be composed of:

15 (i) A representative of the department of children, youth, and
16 families;

17 (ii) A representative of the department of corrections;

18 (iii) A representative of the department of social and health
19 services;

20 (iv) A representative of the department of enterprise services;

21 (v) At least two representatives from universities or research
22 institutions who are experts in the design and effect of an
23 algorithmic system; and

24 (vi) At least five representatives from advocacy organizations
25 that represent communities that are disproportionately vulnerable to
26 being harmed by algorithmic bias, including but not limited to,
27 African American, Hispanic American, Native American, and Asian
28 American communities, religious minorities, people with disabilities,
29 and other vulnerable communities.

30 (b) The purpose of the work group is to develop recommendations
31 for changes in state law and policy regarding the development,
32 procurement, and use of automated decision systems by public
33 agencies. The work group must examine:

34 (i) When state agency use of automated decision making systems
35 should be prohibited;

36 (ii) When state agency use of artificial intelligence-enabled
37 profiling systems should be prohibited;

38 (iii) Changes in the procurement of automated decision systems,
39 including when the procurement must receive prior approval by the
40 office of chief information officer;

1 (iv) How to review, identify, and audit systems to ensure that
2 the system prior to procurement and after placed into service does
3 not discriminate against an individual, or treat an individual less
4 favorably than another, in whole or in part, on the basis of one or
5 more factors enumerated in RCW 49.60.010;

6 (v) How to provide public notice when an automated decision
7 system is in use and how to appeal such decisions;

8 (vi) How automated decision system data should be stored and
9 whether such data should be shared outside the system; and

10 (vii) Other issues determined by the office of chief information
11 officer or the department of enterprise services that are necessary
12 to govern state agency procurement and use of automated decision
13 systems.

14 (c) To demonstrate the impacts of its recommendations, the work
15 group must select one of following automated decision making systems
16 and describe how their implementation would affect the procurement of
17 a new system and the use the existing system:

18 (i) The department of children, youth, and families system used
19 to determine risk in the family child welfare system;

20 (ii) The department of corrections system used to determine risk
21 for purposes of evaluating early release and/or sentencing; or

22 (iii) The department of social and health services system used
23 for hospital admissions.

24 (d) The work group shall meet at least four times, or more
25 frequently to accomplish its work. The office of the chief
26 information officer must lead the work group. Each of the state
27 agencies identified in (a) of this subsection must provide staff
28 support to the work group and its activities.

29 (e) The work group must submit a report to the fiscal committees
30 of the legislature and the governor no later than December 1, 2021.

31 (f) For purposes of this subsection, "automated decision system"
32 or "system" means any algorithm, including one incorporating machine
33 learning or other artificial intelligence techniques, that uses data-
34 based analysis or calculations to make or support government
35 decisions, judgments, or conclusions that cause a Washington resident
36 to be treated differently than another Washington resident in the
37 nature or amount of governmental interaction with that individual
38 including, without limitation, benefits, protections, required
39 payments, penalties, regulations, timing, application, or process
40 requirements.

1 (14) \$81,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1274 (cloud computing
4 solutions).

5 (15)(a) \$381,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$343,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for the office of the chief
8 information officer to provide a common platform for hosting existing
9 state data on natural hazards risks into a comprehensive,
10 multihazard, statewide, geospatial data portal to assist with state
11 hazard risk and resilience mapping and analysis. In performing this
12 work, the office of the chief information officer will:

13 (i) Coordinate with the state emergency management division,
14 office of the insurance commissioner, University of Washington
15 climate impacts group and Washington sea grant, Washington State
16 University water research center, and the state departments of
17 ecology, health, natural resources, and transportation on the project
18 scope, user needs, and deliverables;

19 (ii) Organize data in standardized and compatible formats
20 including temporal data, where able; and

21 (iii) Address credentialing for secure access to protect
22 sensitive data needed for risk analyses.

23 (b) By December 1, 2022, in consultation with the governor's
24 office and the other agencies listed above, the office of the chief
25 information officer will provide a progress report to the relevant
26 legislative committees on the development of the platform and data
27 sharing agreements.

28 (c) By June 1, 2023, in consultation with the governor's office
29 and the other agencies listed above, the office of the chief
30 information officer will provide a final report with recommendations
31 for further enhancing natural hazards resiliency by using data to
32 inform the development of a statewide resilience strategy.

33 (d) This subsection is subject to the conditions, limitations,
34 and review of section 701 of this act.

35 (16) \$1,493,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for implementation of
37 Engrossed Substitute Senate Bill No. 5432 (cybersecurity/state gov.).

38 (17) \$4,333,000 of the consolidated technology services revolving
39 account—state appropriation is provided solely for implementation of

1 the enterprise cloud computing program as outlined in the December
2 2020 Washington state cloud readiness report. Funding provided
3 includes, but is not limited to, cloud service broker resources,
4 cloud center of excellence, cloud management tools, a network
5 assessment, cybersecurity governance, and a cloud security roadmap.

6 (18) \$2,375,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for the implementation
8 of the recommendations of the cloud transition task force report to
9 include:

10 (a) Establishing a cloud readiness program to help agencies plan
11 and prepare for transitioning to cloud computing;

12 (b) Establishing the cloud retraining program to provide a
13 coordinated approach to skills development and retraining; and

14 (c) Staffing to define career pathways and core competencies for
15 the state's information technology workforce.

16 (19) (a) The office must develop a statewide electronic health
17 records plan, in coordination with the department of social and
18 health services, department of corrections, and health care
19 authority. Each agency must provide staff support for developing the
20 statewide electronic health records plan. The purpose of the plan is
21 to implement a common technology solution to leverage shared business
22 processes and data across the state in support of client services.

23 (b) The statewide electronic health records plan must include,
24 but is not limited to, the following elements:

25 (i) A proposed governance model for the electronic health records
26 solution;

27 (ii) An implementation plan for the technology solution from
28 kickoff through five years maintenance and operations post
29 implementation;

30 (iii) A technology budget to include estimated budget and
31 resources needed to implement the electronic health records solution
32 by agency and across the state, including fund sources and all
33 technology budget element requirements as outlined in section 701(4),
34 chapter 297, Laws of 2022;

35 (iv) A licensing plan in consultation with the department of
36 enterprise services that seeks to utilize the state data center;

37 (v) A procurement approach, in consultation with the department
38 of enterprise services;

39 (vi) A system that must be capable of being continually updated,
40 as necessary;

1 (vii) A system that will use an agile development model holding
2 live demonstrations of functioning software, developed using
3 incremental user research, held at the end of every two-week sprint;

4 (viii) A system that will deploy usable functionality into
5 production for users within 180 days from the date of an executed
6 procurement contract in response to a competitive request for
7 proposal;

8 (ix) A system that uses quantifiable deliverables that must
9 include live, accessible demonstrations of software in development to
10 program staff and end users at each sprint or at least monthly;

11 (x) A requirement that the agency implementing its electronic
12 health record solution must invite the office and the agency
13 comptrollers or their designee to sprint reviews;

14 (xi) A requirement that there is an annual independent audit of
15 the system to evaluate compliance of the software solution vendor's
16 performance standards and contractual requirements and technical code
17 quality, and that it meets user needs;

18 (xii) A recommended program structure for implementing a
19 statewide electronic health records solution;

20 (xiii) A list of individual state agency projects that will need
21 to implement a statewide electronic health records solution and the
22 readiness of each agency to successfully implement;

23 (xiv) The process for agencies to request funding from the
24 consolidated technology services for their electronic health records
25 projects. The submitted application must:

26 (A) Include at least a technology budget in compliance with the
27 requirements of section 701(4), chapter 297, Laws of 2022 that each
28 impacted agency budget office will assist with; and

29 (B) Be posted to the statewide information technology dashboard
30 and meet all statewide dashboard posting requirements; and

31 (xv) The approval criteria for agencies to receive funds for
32 their electronic health records project. Approval for funds to be
33 released may not be given without an approved current technology
34 budget, and the office must notify the fiscal committees of the
35 legislature. The office may not approve funding for the project any
36 earlier than 10 business days from the date of notification to the
37 fiscal committees of the legislature.

(End of part)

PART XII
HUMAN SERVICES
SUPPLEMENTAL

Sec. 1201. 2022 c 297 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 the department of corrections, and the department of children, youth,
39 and families shall work together within existing resources to
40 establish the health and human services enterprise coalition (the

1 coalition). The coalition, led by the health care authority, must be
2 a multi-organization collaborative that provides strategic direction
3 and federal funding guidance for projects that have cross-
4 organizational or enterprise impact, including information technology
5 projects that affect organizations within the coalition. The office
6 of the chief information officer shall maintain a statewide
7 perspective when collaborating with the coalition to ensure that
8 projects are planned for in a manner that ensures the efficient use
9 of state resources, support the adoption of a cohesive technology and
10 data architecture, and maximize federal financial participation. The
11 work of the coalition is subject to the conditions, limitations, and
12 review provided in section 701 of this act.

13 (8) (a) The appropriations to the department of social and health
14 services in this act must be expended for the programs and in the
15 amounts specified in this act. However, after May 1, (~~2022~~) 2023,
16 unless prohibited by this act, the department may transfer general
17 fund—state appropriations for fiscal year (~~2022~~) 2023 among
18 programs and subprograms after approval by the director of the office
19 of financial management. However, the department may not transfer
20 state appropriations that are provided solely for a specified purpose
21 except as expressly provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are
23 insufficient to fund actual expenditures in excess of fiscal year
24 (~~2022~~) 2023 in response to the COVID-19 pandemic or caseload
25 forecasts and utilization assumptions in the long-term care,
26 developmental disabilities, and public assistance programs, the
27 department may transfer state appropriations that are provided solely
28 for a specified purpose. The department may not transfer funds, and
29 the director of the office of financial management may not approve
30 the transfer, unless the transfer is consistent with the objective of
31 conserving, to the maximum extent possible, the expenditure of state
32 funds. The director of the office of financial management shall
33 notify the appropriate fiscal committees of the legislature in
34 writing seven days prior to approving any allotment modifications or
35 transfers under this subsection. The written notification shall
36 include a narrative explanation and justification of the changes,
37 along with expenditures and allotments by budget unit and
38 appropriation, both before and after any allotment modifications or
39 transfers.

1 (9) The department may not transfer appropriations for the
2 developmental disabilities program to any other program or
3 subprograms of the department of social and health services.

4 **Sec. 1202.** 2022 c 297 s 202 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
7 **PROGRAM**

8 (1) INSTITUTIONAL SERVICES

9 General Fund—State Appropriation (FY 2022).	\$395,156,000
10 General Fund—State Appropriation (FY 2023).	(\$477,498,000)
11	<u>\$540,291,000</u>
12 General Fund—Federal Appropriation.	(\$183,198,000)
13	<u>\$178,872,000</u>
14 General Fund—Private/Local Appropriation.	(\$15,528,000)
15	<u>\$13,392,000</u>
16 Coronavirus State Fiscal Recovery Fund—Federal	
17 Appropriation.	\$5,961,000
18 TOTAL APPROPRIATION.	(\$1,077,341,000)
19	<u>\$1,133,672,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The state psychiatric hospitals and residential treatment
23 facilities may use funds appropriated in this subsection to purchase
24 goods, services, and supplies through hospital group purchasing
25 organizations when it is cost-effective to do so.

26 (b) \$311,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$310,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a community partnership
29 between western state hospital and the city of Lakewood to support
30 community policing efforts in the Lakewood community surrounding
31 western state hospital. The amounts provided in this subsection
32 (1)(b) are for the salaries, benefits, supplies, and equipment for
33 one full-time investigator, one full-time police officer, and one
34 full-time community service officer at the city of Lakewood. The
35 department must collect data from the city of Lakewood on the use of
36 the funds and the number of calls responded to by the community
37 policing program and submit a report with this information to the

1 office of financial management and the appropriate fiscal committees
2 of the legislature each December of the fiscal biennium.

3 (c) \$45,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for payment to the city of
6 Lakewood for police services provided by the city at western state
7 hospital and adjacent areas.

8 (d) \$19,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$19,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for payment to the city of
11 Medical Lake for police services provided by the city at eastern
12 state hospital and adjacent areas.

13 (e) \$135,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$135,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to maintain
16 an on-site safety compliance officer, stationed at Western State
17 Hospital, to provide oversight and accountability of the hospital's
18 response to safety concerns regarding the hospital's work
19 environment.

20 (f) \$100,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to track
23 compliance with RCW 71.05.365 requirements for transition of state
24 hospital patients into community settings within fourteen days of the
25 determination that they no longer require active psychiatric
26 treatment at an inpatient level of care. The department must use
27 these funds to track the following elements related to this
28 requirement: (i) The date on which an individual is determined to no
29 longer require active psychiatric treatment at an inpatient level of
30 care; (ii) the date on which the behavioral health entities and other
31 organizations responsible for resource management services for the
32 person is notified of this determination; and (iii) the date on which
33 either the individual is transitioned to the community or has been
34 re-evaluated and determined to again require active psychiatric
35 treatment at an inpatient level of care. The department must provide
36 this information in regular intervals to behavioral health entities
37 and other organizations responsible for resource management services.
38 The department must summarize the information and provide a report to
39 the office of financial management and the appropriate committees of

1 the legislature on progress toward meeting the fourteen day standard
2 by December 1, 2021, and December 1, 2022.

3 (g) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department, in
6 collaboration with the health care authority, to develop and
7 implement a predictive modeling tool which identifies clients who are
8 at high risk of future involvement with the criminal justice system
9 and for developing a model to estimate demand for civil and forensic
10 state hospital bed needs pursuant to the following requirements.

11 (i) By the first day of each December during the biennium, the
12 department, in coordination with the health care authority, must
13 submit a report to the office of financial management and the
14 appropriate committees of the legislature which summarizes how the
15 predictive modeling tool has been implemented and includes the
16 following: (A) The numbers of individuals identified by the tool as
17 having a high risk of future criminal justice involvement; (B) the
18 method and frequency for which the department is providing lists of
19 high-risk clients to contracted managed care organizations and
20 behavioral health administrative services organizations; (C) a
21 summary of how the managed care organizations and behavioral health
22 administrative services organizations are utilizing the data to
23 improve the coordination of care for the identified individuals; and
24 (D) a summary of the administrative data to identify whether
25 implementation of the tool is resulting in increased access and
26 service levels and lower recidivism rates for high-risk clients at
27 the state and regional level.

28 (ii) The department must provide staff support for the forensic
29 and long-term civil commitment bed forecast which must be conducted
30 under the direction of the office of financial management. The
31 forecast methodology, updates, and methodology changes must be
32 conducted in coordination with staff from the department, the health
33 care authority, the office of financial management, and the
34 appropriate fiscal committees of the state legislature. The model
35 shall incorporate factors for capacity in state hospitals as well as
36 contracted facilities, which provide similar levels of care, referral
37 patterns, wait lists, lengths of stay, and other factors identified
38 as appropriate for estimating the number of beds needed to meet the
39 demand for civil and forensic state hospital services. Factors should
40 include identification of need for the services and analysis of the

1 effect of community investments in behavioral health services and
2 other types of beds that may reduce the need for long-term civil
3 commitment needs. The forecast must be updated each February, June,
4 and November during the biennium and the department must submit a
5 report to the legislature and the appropriate committees of the
6 legislature summarizing the updated forecast based on the caseload
7 forecast council's schedule for entitlement program forecasts.

8 (h) \$5,049,000 of the general fund—state appropriation for fiscal
9 year 2022 and (~~(\$5,075,000)~~) \$5,761,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the phase-
11 in of the settlement agreement under *Trueblood, et al. v. Department*
12 *of Social and Health Services, et al.*, United States District Court
13 for the Western District of Washington, Cause No. 14-cv-01178-MJP.
14 The department, in collaboration with the health care authority and
15 the criminal justice training commission, must implement the
16 provisions of the settlement agreement pursuant to the timeline and
17 implementation plan provided for under the settlement agreement. This
18 includes implementing provisions related to competency evaluations,
19 competency restoration, forensic navigators, crisis diversion and
20 supports, education and training, and workforce development.

21 (i) \$7,147,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$7,147,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to maintain implementation of
24 efforts to improve the timeliness of competency evaluation services
25 for individuals who are in local jails pursuant to chapter 5, Laws of
26 2015 (timeliness of competency treatment and evaluation services).
27 This funding must be used solely to maintain increases in the number
28 of competency evaluators that began in fiscal year 2016 pursuant to
29 the settlement agreement under *Trueblood, et al. v. Department of*
30 *Social and Health Services, et al.*, United States District Court for
31 the Western District of Washington, Cause No. 14-cv-01178-MJP.

32 (j) \$71,690,000 of the general fund—state appropriation for
33 fiscal year 2022, \$77,825,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$2,541,000 of the general fund—federal
35 appropriation are provided solely for implementation of efforts to
36 improve the timeliness of competency restoration services pursuant to
37 chapter 5, Laws of 2015 (timeliness of competency treatment and
38 evaluation services) and the settlement agreement under *Trueblood, et*
39 *al. v. Department of Social and Health Services, et al.*, United

1 States District Court for the Western District of Washington, Cause
2 No. 14-cv-01178-MJP. These amounts must be used to maintain increases
3 that were implemented between fiscal year 2016 and fiscal year 2021,
4 and further increase the number of forensic beds at western state
5 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,
6 Laws of 2015 1st sp. sess. (timeliness of competency treatment and
7 evaluation services), the department may contract some of these
8 amounts for services at alternative locations if the secretary
9 determines that there is a need.

10 (k) \$76,029,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$65,875,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 department to continue to implement an acuity based staffing tool at
14 western state hospital and eastern state hospital in collaboration
15 with the hospital staffing committees. The staffing tool must be used
16 to identify, on a daily basis, the clinical acuity on each patient
17 ward and determine the minimum level of direct care staff by
18 profession to be deployed to meet the needs of the patients on each
19 ward. The department must evaluate interrater reliability of the tool
20 within each hospital and between the two hospitals. The department
21 must also continue to update, in collaboration with the office of
22 financial management's labor relations office, the staffing
23 committees, and state labor unions, an overall state hospital
24 staffing plan that looks at all positions and functions of the
25 facilities.

26 (i) Within the amounts provided in this section, the department
27 must establish, monitor, track, and report monthly staffing and
28 expenditures at the state hospitals, including overtime and use of
29 locums, to the functional categories identified in the recommended
30 staffing plan. The allotments and tracking of staffing and
31 expenditures must include all areas of the state hospitals, must be
32 done at the ward level, and must include contracted facilities
33 providing forensic restoration services as well as the office of
34 forensic mental health services.

35 (ii) By December 1, 2021, and December 1, 2022, the department
36 must submit reports to the office of financial management and the
37 appropriate committees of the legislature that provide a comparison
38 of monthly spending, staffing levels, overtime, and use of locums for
39 the prior year compared to allotments and to the recommended state
40 hospital staffing model. The format for these reports must be

1 developed in consultation with staff from the office of financial
2 management and the appropriate committees of the legislature. The
3 reports must include a summary of the results of the evaluation of
4 the interrater reliability in use of the staffing acuity tool and an
5 update from the hospital staffing committees.

6 (iii) Monthly staffing levels and related expenditures at the
7 state hospitals must not exceed official allotments without prior
8 written approval from the director of the office of financial
9 management. In the event the director of the office of financial
10 management approves an increase in monthly staffing levels and
11 expenditures beyond what is budgeted, notice must be provided to the
12 appropriate committees of the legislature within 30 days of such
13 approval. The notice must identify the reason for the authorization
14 to exceed budgeted staffing levels and the time frame for the
15 authorization. Extensions of authorizations under this subsection
16 must also be submitted to the director of the office of financial
17 management for written approval in advance of the expiration of an
18 authorization. The office of financial management must notify the
19 appropriate committees of the legislature of any extensions of
20 authorizations granted under this subsection within 30 days of
21 granting such authorizations and identify the reason and time frame
22 for the extension.

23 (l) \$4,681,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$10,581,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to implement
26 strategies to improve patient and staff safety at eastern and western
27 state hospitals. These amounts must be used for continuing to
28 implement a new intensive care model program at western state
29 hospital and maintaining prior investments in training and other
30 safety-related staff support at both hospitals. A report must be
31 submitted by December 1, 2021, and December 1, 2022, which includes a
32 description of the violence reduction or safety strategy, a profile
33 of the types of patients being served, the staffing model being used,
34 and outcomes associated with each strategy. The outcomes section
35 should include tracking data on facility-wide metrics related to
36 patient and staff safety as well as individual outcomes related to
37 the patients served.

38 (m) \$2,593,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$2,593,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to increase
2 services to patients found not guilty by reason of insanity under the
3 *Ross v. Lashway* settlement agreement.

4 (n) Within the amounts provided in this subsection, the
5 department must develop and submit an annual state hospital
6 performance report for eastern and western state hospitals. Each
7 measure included in the performance report must include baseline
8 performance data, agency performance targets, and performance for the
9 most recent fiscal year. The performance report must include a one
10 page dashboard as well as charts for each fiscal and quality of care
11 measure broken out by hospital and including but not limited to (i)
12 monthly FTE expenditures compared to allotments; (ii) monthly dollar
13 expenditures compared to allotments; (iii) monthly FTE expenditures
14 per thousand patient bed days; (iv) monthly dollar expenditures per
15 thousand patient bed days; (v) percentage of FTE expenditures for
16 overtime; (vi) average length of stay by category of patient; (vii)
17 average monthly civil wait list; (viii) average monthly forensic wait
18 list; (ix) rate of staff assaults per thousand patient bed days; (x)
19 rate of patient assaults per thousand patient bed days; (xi) average
20 number of days to release after a patient has been determined to be
21 clinically ready for discharge; and (xii) average monthly vacancy
22 rates for key clinical positions. The department must submit the
23 state hospital performance report to the office of financial
24 management and the appropriate committees of the legislature by the
25 first day of each December of the biennium.

26 (o) \$3,773,000 of the general fund—state appropriation for fiscal
27 year 2022, \$4,099,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$4,772,000 of the general fund—federal
29 appropriation are provided solely to open a new unit at the child
30 study treatment center which shall serve up to 18 children.

31 (p) \$159,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the department to prepare for
33 opening a 16 bed facility located in Clark county to provide long-
34 term inpatient care beds as defined in RCW 71.24.025. The department
35 must use this facility to provide treatment services for individuals
36 who have been committed to a state hospital pursuant to the dismissal
37 of criminal charges and a civil evaluation ordered under RCW
38 10.77.086 or 10.77.088. The department must develop and implement a
39 protocol to assess the risk of patients being considered for

1 placement in this facility and determine whether the level of
2 security and treatment services is appropriate to meet the patient's
3 needs. The department must submit a report to the office of financial
4 management and the appropriate committees of the legislature by
5 December 1, 2022, providing a description of the protocol and a
6 status update on progress toward opening the new facility.

7 (q) \$1,382,000 of the general fund—state appropriation for fiscal
8 year 2022(~~(, \$5,092,000)~~) and \$13,283,000 of the general fund—state
9 appropriation for fiscal year 2023(~~(, and \$5,092,000 of the general~~
10 ~~fund—federal—appropriation—)~~ is) are provided solely for the
11 department to operate (~~(a 16 bed facility)~~) facilities for 46 beds on
12 the Maple Lane campus to provide long-term inpatient care beds as
13 defined in RCW 71.24.025 and beds for individuals who have been
14 acquitted of a crime by reason of insanity and subsequently ordered
15 to receive treatment services under RCW 10.77.120. The (~~(facility)~~)
16 campus must have the capacity to provide treatment services to
17 individuals committed under chapter 71.05 RCW including individuals
18 who have been committed to a state hospital pursuant to the dismissal
19 of criminal charges and a civil evaluation ordered under RCW
20 10.77.086 or 10.77.088. The department must develop and implement a
21 protocol to assess the risk of patients being considered for
22 placement in this facility and determine whether the level of
23 security and treatment services is appropriate to meet the patient's
24 needs. The department must submit a report to the office of financial
25 management and the appropriate committees of the legislature by
26 December 1, 2021, providing a description of the protocol and a
27 status update on progress toward opening the new facility.

28 (r) (~~(\$4,316,000 of the general fund—state appropriation for~~
29 ~~fiscal year 2023 is provided solely for the department to operate the~~
30 ~~Columbia cottage at Maple Lane as a 30 bed facility to serve~~
31 ~~individuals who have been acquitted of a crime by reason of insanity~~
32 ~~and subsequently ordered to receive treatment services under RCW~~
33 ~~10.77.120. The department must develop and implement a protocol to~~
34 ~~assess the risk of patients being considered for placement in this~~
35 ~~facility and determine whether the level of security and treatment~~
36 ~~services is appropriate to meet the patient's needs. The department~~
37 ~~must submit a report to the office of financial management and the~~
38 ~~appropriate committees of the legislature by December 1, 2022,~~

1 ~~providing a description of the protocol and a status update on~~
2 ~~progress toward the opening of Columbia cottage.~~

3 ~~(s))~~ Within the amounts provided in this section, the department
4 is provided funding to operate civil long-term inpatient beds at the
5 state hospitals as follows:

6 (i) Funding is sufficient for the department to operate 192 civil
7 beds at eastern state hospital in both fiscal year 2022 and fiscal
8 year 2023.

9 (ii) Funding for civil beds at western state hospital is reduced
10 during this period to allow for a phased reduction of six wards from
11 467 to 287 civil beds.

12 (iii) The closure of western state hospital civil wards shall be
13 implemented according to the following schedule: (A) First ward
14 closure by July 1, 2021; (B) second ward closure by November 1, 2021;
15 (C) third ward closure by March 1, 2022; (D) fourth ward closure by
16 July 1, 2022; (E) fifth ward closure by ~~((November 1, 2022))~~ January
17 1, 2023; and (F) sixth ward closure by ~~((April 1, 2023))~~ June 30,
18 2023.

19 (iv) The department shall fully operate funded civil capacity at
20 eastern state hospital, including reopening and operating civil beds
21 that are not needed for eastern Washington residents to provide
22 services for western Washington residents.

23 (v) The department shall coordinate with the health care
24 authority toward development of the plan for increasing community
25 capacity for long-term inpatient services required under section
26 215(67) of this act.

27 (vi) It is the intent of the legislature to close additional
28 civil wards at western state hospital during the 2023-2025 fiscal
29 biennium.

30 (vii) It is the intent of the legislature to stop using western
31 state hospital buildings 17, 19, 20, and 21, which were built before
32 the 1950s, for patient care by fiscal year 2027.

33 ~~((t))~~ (s) \$360,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the department to implement
35 Engrossed Second Substitute House Bill No. 1086 (behavioral health
36 consumers). The amount in this subsection is provided solely for the
37 department's costs associated with providing access to and following
38 up on referrals from behavioral health consumer advocates in state
39 operated mental health facilities. The department must track the
40 number of monthly cases in which access to behavioral health consumer

1 advocates was provided for patients in state operated mental health
2 facilities and the number of these which resulted in subsequent
3 follow-up investigation by the department. The department must submit
4 a preliminary report to the office of financial management and the
5 appropriate committees of the legislature on the number of monthly
6 cases and follow-up investigations by December 1, 2022, and a final
7 report by June 30, 2023.

8 ~~((+t))~~ (t) \$1,190,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for implementation of Second
10 Substitute Senate Bill No. 5664 (forensic competency programs). If
11 the bill is not enacted by June 30, 2022, the amounts provided in
12 this subsection shall lapse.

13 ~~((+v))~~ (u) \$36,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for implementation of Second
15 Substitute House Bill No. 1890 (children behavioral health). If the
16 bill is not enacted by June 30, 2022, the amount provided in this
17 subsection shall lapse.

18 ~~((+w))~~ (v) \$455,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for western state hospital's
20 vocational rehabilitation program and eastern state hospital's work
21 readiness program to pay patients working in the programs an hourly
22 wage that is equivalent to the state's minimum hourly wage under RCW
23 49.46.020.

24 ~~((+x))~~ (w) \$487,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$601,000 of the general fund—state appropriation
26 for fiscal year 2023 are provided solely for design and planning
27 activities for the new forensic hospital being constructed on the
28 grounds of western state hospital.

29 ~~((+y))~~ (x) \$88,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$2,920,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for
32 relocation, storage, and other costs associated with building
33 demolition on the western state hospital campus.

34 ~~((+z))~~ (y) \$34,289,000 of the general fund—federal appropriation
35 (CRF) is provided solely for COVID-19 related payroll and benefit
36 expenditures that were incurred between July 1, 2021, and December
37 31, 2021, for public safety and health employees whose services are
38 presumed to be substantially dedicated to responding to the COVID-19
39 public health emergency. This funding expires December 31, 2021.

1 (z) \$2,730,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the department to provide additional
3 competency evaluation services for in-jail competency evaluations and
4 community-based evaluations.

5 (aa) \$1,779,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for the department to provide
7 behavioral health and stabilization services at the King county south
8 correctional entity for class members of *Trueblood, et al. v.*
9 *Department of Social and Health Services, et al.*, United States
10 district court for the western district of Washington, cause no. 14-
11 cv-01178-MJP.

12 (bb) \$1,053,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for the department to address
14 delays in patient discharge. The department shall hire staff
15 dedicated to discharge reviews, including psychologists to complete
16 reviews and staff for additional discharge review work including, but
17 not limited to, scheduling, planning, and providing transportation.

18 (2) PROGRAM SUPPORT

19	General Fund—State Appropriation (FY 2022)	\$5,885,000
20	General Fund—State Appropriation (FY 2023)	\$6,079,000
21	General Fund—Federal Appropriation	\$409,000
22	TOTAL APPROPRIATION	\$12,373,000

23 **Sec. 1203.** 2022 c 297 s 203 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
26 **DISABILITIES PROGRAM**

27 (1) COMMUNITY SERVICES

28	General Fund—State Appropriation (FY 2022)	\$704,242,000
29	General Fund—State Appropriation (FY 2023)	((\$1,113,004,000))
30		<u>\$957,676,000</u>
31	General Fund—Federal Appropriation	((\$2,303,783,000))
32		<u>\$2,349,223,000</u>
33	General Fund—Private/Local Appropriation	\$4,058,000
34	Developmental Disabilities Community Services	
35	Account—State Appropriation	((\$52,000,000))
36		<u>\$21,880,000</u>
37	TOTAL APPROPRIATION	((\$4,177,087,000))
38		<u>\$4,037,079,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security
4 income (SSI) state supplemental payments may not become eligible for
5 medical assistance under RCW 74.09.510 due solely to the receipt of
6 SSI state supplemental payments.

7 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
8 43.135.055, the department is authorized to increase nursing
9 facility, assisted living facility, and adult family home fees as
10 necessary to fully support the actual costs of conducting the
11 licensure, inspection, and regulatory programs. The license fees may
12 not exceed the department's annual licensing and oversight activity
13 costs and shall include the department's cost of paying providers for
14 the amount of the license fee attributed to medicaid clients.

15 (i) The current annual renewal license fee for adult family homes
16 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
17 beginning in fiscal year 2023. A processing fee of \$2,750 must be
18 charged to each adult family home when the home is initially
19 licensed. This fee is nonrefundable. A processing fee of \$700 must be
20 charged when adult family home providers file a change of ownership
21 application.

22 (ii) The current annual renewal license fee for assisted living
23 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
24 bed beginning in fiscal year 2023.

25 (iii) The current annual renewal license fee for nursing
26 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
27 bed beginning in fiscal year 2023.

28 (c) (i) \$2,648,000 of the general fund—state appropriation for
29 fiscal year 2022, \$8,946,000 of the general fund—state appropriation
30 for fiscal year 2023, and \$16,665,000 of the general fund—federal
31 appropriation are provided solely for the implementation of the
32 agreement reached between the governor and the service employees
33 international union healthcare 775nw under the provisions of chapters
34 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
35 in section 946 of this act.

36 (ii) \$8,764,000 of the general fund—state appropriation for
37 fiscal year 2023 and \$11,156,000 of the general fund—federal
38 appropriation are provided solely for the implementation of the
39 agreement reached between the governor and the service employees

1 international union healthcare 775nw under the provisions of chapters
2 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939
3 of this act.

4 (d) (i) \$291,000 of the general fund—state appropriation for
5 fiscal year 2022, \$992,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$1,844,000 of the general fund—federal
7 appropriation are provided solely for the homecare agency parity
8 impacts of the agreement between the governor and the service
9 employees international union healthcare 775nw.

10 (ii) \$953,000 of the general fund—state appropriation for fiscal
11 year 2023 and \$1,214,000 of the general fund—federal appropriation
12 are provided solely for the homecare agency parity impacts of the
13 agreement between the governor and the service employees
14 international union healthcare 775nw.

15 (e) (i) \$540,000 of the general fund—state appropriation for
16 fiscal year 2022, \$860,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$1,881,000 of the general fund—federal
18 appropriation are provided solely for the implementation of an
19 agreement reached between the governor and the adult family home
20 council under the provisions of chapter 41.56 RCW for the 2021-2023
21 fiscal biennium, as provided in section 948 of this act.

22 (ii) \$1,389,000 of the general fund—state appropriation for
23 fiscal year 2023 and \$1,278,000 of the general fund—federal
24 appropriation are provided solely for the implementation of an
25 agreement reached between the governor and the adult family home
26 council under the provisions of chapter 41.56 RCW for fiscal year
27 2023, as provided in section 941 of this act.

28 (f) The department may authorize a one-time waiver of all or any
29 portion of the licensing and processing fees required under RCW
30 70.128.060 in any case in which the department determines that an
31 adult family home is being relicensed because of exceptional
32 circumstances, such as death or incapacity of a provider, and that to
33 require the full payment of the licensing and processing fees would
34 present a hardship to the applicant. In these situations the
35 department is also granted the authority to waive the required
36 residential administrator training for a period of 120 days if
37 necessary to ensure continuity of care during the relicensing
38 process.

1 (g) Community residential cost reports that are submitted by or
2 on behalf of contracted agency providers are required to include
3 information about agency staffing including health insurance, wages,
4 number of positions, and turnover.

5 (h) Sufficient appropriations are provided to continue community
6 alternative placement beds that prioritize the transition of clients
7 who are ready for discharge from the state psychiatric hospitals, but
8 who have additional long-term care or developmental disability needs.

9 (i) Community alternative placement beds include enhanced service
10 facility beds, adult family home beds, skilled nursing facility beds,
11 shared supportive housing beds, state operated living alternative
12 beds, and assisted living facility beds.

13 (ii) Each client must receive an individualized assessment prior
14 to leaving one of the state psychiatric hospitals. The individualized
15 assessment must identify and authorize personal care, nursing care,
16 behavioral health stabilization, physical therapy, or other necessary
17 services to meet the unique needs of each client. It is the
18 expectation that, in most cases, staffing ratios in all community
19 alternative placement options described in (h)(i) of this subsection
20 will need to increase to meet the needs of clients leaving the state
21 psychiatric hospitals. If specialized training is necessary to meet
22 the needs of a client before he or she enters a community placement,
23 then the person centered service plan must also identify and
24 authorize this training.

25 (iii) When reviewing placement options, the department must
26 consider the safety of other residents, as well as the safety of
27 staff, in a facility. An initial evaluation of each placement,
28 including any documented safety concerns, must occur within thirty
29 days of a client leaving one of the state psychiatric hospitals and
30 entering one of the community placement options described in (h)(i)
31 of this subsection. At a minimum, the department must perform two
32 additional evaluations of each placement during the first year that a
33 client has lived in the facility.

34 (iv) In developing bed capacity, the department shall consider
35 the complex needs of individuals waiting for discharge from the state
36 psychiatric hospitals.

37 (i) Sufficient appropriations are provided for discharge case
38 managers stationed at the state psychiatric hospitals. Discharge case
39 managers will transition clients ready for hospital discharge into
40 less restrictive alternative community placements. The transition of

1 clients ready for discharge will free up bed capacity at the state
2 psychiatric hospitals.

3 (j) \$4,000 of the general fund—state appropriation for fiscal
4 year 2022, \$37,000 of the general fund—state appropriation for fiscal
5 year 2023, and \$42,000 of the general fund—federal appropriation are
6 provided solely for a cost of living adjustment to the personal needs
7 allowance pursuant to RCW 74.09.340.

8 (k) The department will work with the health care authority and
9 Washington state's managed care organizations to establish
10 recommendations for clients who live in the community to access the
11 developmental disabilities administration's facility-based
12 professionals to receive care covered under the state plan. If
13 feasible, these recommendations should detail how to enable facility-
14 based professionals to deliver services at mobile or brick-and-mortar
15 clinical settings in the community. The department must submit its
16 recommendations to the appropriate legislative committees no later
17 than December 1, 2022.

18 (l) The department of social and health services must claim the
19 enhanced federal medical assistance participation rate for home and
20 community-based services offered under section 9817 of the American
21 rescue plan act of 2021 (ARPA). Appropriations made that constitute
22 supplementation of home and community-based services as defined in
23 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

24 (m) \$300,000 of the general fund—state appropriation for fiscal
25 year 2023 and \$226,000 of the general fund—federal appropriation are
26 provided solely to implement Engrossed Second Substitute House Bill
27 No. 1086 (behavioral health consumers).

28 (n) \$408,000 of the general fund—state appropriation for fiscal
29 year 2022, \$416,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$474,000 of the general fund—federal
31 appropriation are provided solely to implement Second Substitute
32 House Bill No. 1061 (child welfare/developmental disability).

33 (o) \$3,474,000 of the general fund—state appropriation for fiscal
34 year 2022, \$88,692,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$92,530,000 of the general fund—federal
36 appropriation are provided solely to increase rates for community
37 residential service providers offering supported living, group home,
38 group training home, and licensed staff residential services to

1 individuals with developmental disabilities. Of the amounts provided
2 in this subsection (o):

3 (i) \$3,474,000 of the general fund—state appropriation for fiscal
4 year 2022, \$11,423,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$15,262,000 of the general fund—federal
6 appropriation are provided solely to increase the provider rate by
7 2.0 percent effective January 1, 2022, and by an additional 2.0
8 percent effective January 1, 2023. Both 2.0 percent rate increases
9 must be used to support providers' ability to maintain direct care
10 staff wages above the statewide minimum wage.

11 (ii) \$77,269,000 of the general fund—state appropriation for
12 fiscal year 2023 and \$77,268,000 of the general fund—federal
13 appropriation are provided solely to increase the provider rate
14 effective July 1, 2022. It is the intent of the legislature that
15 contracted providers use the funding provided in this subsection
16 (1)(o)(ii) to provide hourly wage increases for direct care workers.

17 (p) The annual certification renewal fee for community
18 residential service businesses is \$859 per client in fiscal year 2022
19 and \$859 per client in fiscal year 2023. The annual certification
20 renewal fee may not exceed the department's annual licensing and
21 oversight activity costs.

22 (q) The appropriations in this section include sufficient funding
23 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
24 nonrefundable fee of \$485 shall be charged for each application to
25 increase bed capacity at an adult family home to seven or eight beds.

26 (r) \$39,000 of the general fund—state appropriation for fiscal
27 year 2022, \$49,000 of the general fund—state appropriation for fiscal
28 year 2023, and \$131,000 of the general fund—federal appropriation are
29 provided solely to increase the administrative rate for home care
30 agencies by five cents per hour effective July 1, 2021.

31 (s) \$1,705,000 of the general fund—state appropriation for fiscal
32 year 2022, \$1,688,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$1,465,000 of the general fund—federal
34 appropriation are provided solely for the development and
35 implementation of 13 enhanced respite beds across the state for
36 children. These services are intended to provide families and
37 caregivers with a break in caregiving, the opportunity for behavioral
38 stabilization of the child, and the ability to partner with the state
39 in the development of an individualized service plan that allows the

1 child to remain in his or her family home. The department must
2 provide the legislature with a respite utilization report in January
3 of each year that provides information about the number of children
4 who have used enhanced respite in the preceding year, as well as the
5 location and number of days per month that each respite bed was
6 occupied.

7 (t) \$2,025,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$2,006,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the development and
10 implementation of 13 community respite beds across the state for
11 adults. These services are intended to provide families and
12 caregivers with a break in caregiving and the opportunity for
13 stabilization of the individual in a community-based setting as an
14 alternative to using a residential habilitation center to provide
15 planned or emergent respite. The department must provide the
16 legislature with a respite utilization report by January of each year
17 that provides information about the number of individuals who have
18 used community respite in the preceding year, as well as the location
19 and number of days per month that each respite bed was occupied.

20 (u) \$43,535,000 of the general fund—state appropriation for
21 fiscal year 2022, \$47,243,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$152,070,000 of the general fund—federal
23 appropriation are provided solely for rate add-ons for contracted
24 service providers to address the increased costs associated with
25 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,
26 the rate add-ons shall be reduced by 20 percent every two fiscal
27 quarters.

28 (v) \$78,000 of the general fund—state appropriation for fiscal
29 year 2022, \$75,000 of the general fund—state appropriation for fiscal
30 year 2023, and \$113,000 of the general fund—federal appropriation are
31 provided solely for implementation of Engrossed Substitute Senate
32 Bill No. 5284 (subminimum wage/disabilities).

33 (w) Funding in this section is sufficient to implement chapter
34 352, laws of 2020 (developmental disabilities budgeting), including a
35 review of the no-paid services caseload and to update the information
36 to accurately reflect a current headcount of eligible persons and the
37 number of persons contacted who are currently interested in receiving
38 a paid service. It is the intent of the legislature that the
39 department will, as required in chapter 252, laws of 2020

1 (developmental disabilities budgeting), submit a report of this
2 information to the governor and the appropriate committees of the
3 legislature by December 1, 2021. It is also the intent of the
4 legislature that the necessary paid services identified with
5 completion of this report will be adequately funded by the conclusion
6 of fiscal year 2024.

7 (x) \$1,387,000 of the general fund—state appropriation for fiscal
8 year 2022, \$2,641,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$4,250,000 of the general fund—federal
10 appropriation are provided solely to increase the capacity of the
11 children's intensive in-home behavioral supports waiver by 100 slots.

12 (y) \$19,648,000 of the general fund—state appropriation for
13 fiscal year 2023 and \$25,006,000 of the general fund—federal
14 appropriation are provided solely for the purposes of settling all
15 claims in the two related cases *Liang et al v. Washington DSHS et al*,
16 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
17 *Washington DSHS et al*, Thurston county superior court case no.
18 18-2-05584-34, Washington supreme court case no. 99658-8. The
19 expenditure of these amounts is contingent upon the release of all
20 claims in both cited cases, and total settlement costs shall not
21 exceed the amounts provided in this subsection and section 204(45) of
22 this act. If the settlement agreement is not fully executed and
23 approved by the Thurston county superior court by June 30, 2023, the
24 amounts provided in this subsection shall lapse.

25 (z) \$205,000 of the general fund—state appropriation for fiscal
26 year 2022, \$232,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$590,000 of the general fund—federal
28 appropriation are provided solely for the department of social and
29 health services to examine the capabilities of the community
30 residential settings and services; to improve cross-system
31 coordination; and to begin the process of redesigning state-operated
32 intermediate care facilities to function as short-term crisis
33 stabilization and intervention. Of the amounts provided in this
34 subsection (1)(z):

35 (i) \$159,000 of the general fund—state appropriation for fiscal
36 year 2022, \$186,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$310,000 of the general fund—federal
38 appropriation are provided solely for the department of social and
39 health services to:

1 (A) Beginning with the governor's budget proposal submitted in
2 December 2022, submit a budget request for expenditures associated
3 with anticipated demand for services under the individual and family
4 services waiver, the basic plus waiver, and the number of individuals
5 who are expected to reside in state-operated living alternatives for
6 consideration by the governor and the legislature for inclusion in
7 maintenance level budgets;

8 (B) Examine the need for community respite beds to serve eligible
9 individuals and stabilization, assessment, and intervention beds to
10 provide crisis stabilization services for individuals with complex
11 behavioral needs. A preliminary report must be submitted no later
12 than October 1, 2022, with a final report submitted no later than
13 October 1, 2023, to the governor and the appropriate committees of
14 the legislature that estimates the number of beds needed in fiscal
15 years 2023 through 2025, recommends geographic locations of these
16 beds, provides options for contracting with community providers for
17 these beds, provides options for utilizing existing intermediate care
18 facilities to meet these needs, and recommends whether or not an
19 increase to respite hours is needed;

20 (C) Contract with a private vendor for a study of medicaid rates
21 for contracted community residential service providers. The study
22 must be submitted to the governor and the appropriate committees of
23 the legislature no later than December 1, 2023, and must include:

24 (I) A recommendation of rates needed for facilities to cover
25 their costs and adequately recruit, train, and retain direct care
26 professionals;

27 (II) Recommendations for an enhanced rate structure, including
28 when and for whom this rate structure would be appropriate; and

29 (III) An assessment of options for an alternative, opt-in rate
30 structure for contracted supported living providers who voluntarily
31 serve individuals with complex behaviors, complete additional
32 training, and submit to additional monitoring;

33 (D) Submit by October 1, 2022, a five-year plan to phase-in the
34 appropriate level of funding and staffing to achieve case management
35 ratios of one case manager to no more than 35 clients. The five-year
36 plan must include:

37 (I) An analysis of current procedures to hire and train new staff
38 within the developmental disabilities administration of the
39 department of social and health services;

1 (II) Identification of any necessary changes to these procedures
2 to ensure a more efficient and timely process for hiring and training
3 staff; and

4 (III) Identification of the number of new hires needed on an
5 annual basis to achieve the phased implementation included in the
6 five-year plan;

7 (E) Collaborate with appropriate stakeholders to develop uniform
8 quality assurance metrics that are applied across community
9 residential settings, intermediate care facilities, and state-
10 operated nursing facilities and submit a report of these activities
11 to the governor and the legislature no later than June 30, 2023;

12 (F) Collaborate with the developmental disabilities council to
13 improve cross-system coordination and submit a report of the
14 activities and any recommendations for policy or fiscal changes to
15 the governor and the legislature no later than October 1, 2022, for
16 consideration in the 2023 legislative session that describes
17 collaborating with the developmental disabilities council to:

18 (I) Coordinate collaboration efforts among relevant stakeholders
19 to develop and disseminate best practices related to serving
20 individuals with cooccurring intellectual and developmental
21 disabilities and mental health conditions;

22 (II) Work with Washington state's apprenticeship and training
23 council, colleges, and universities to establish medical, dental,
24 nursing, and direct care apprenticeship programs that would address
25 gaps in provider training and overall competence;

26 (III) Devise options for consideration by the governor and the
27 legislature to prioritize funding for housing for individuals with
28 intellectual and developmental disabilities when a lack of affordable
29 housing is the barrier preventing an individual from moving to a
30 least restrictive community setting; and

31 (IV) Coordinate collaboration efforts among relevant stakeholders
32 to examine existing law with regard to guardianship and protective
33 proceedings and make any necessary recommendations for changes to
34 existing law to ensure that guardianship or other protective
35 proceedings are designed to provide individuals with intellectual and
36 developmental disabilities with the decision making support they
37 require to live as independently as possible in the least restrictive
38 environment, including consideration of mechanisms that enable
39 regular payment for services rendered by these legal representatives
40 when appropriate; and

1 (G) Develop procedures that ensure that placement in an
2 intermediate care facility is temporary and submit a report of these
3 efforts, including any necessary recommendations for policy or fiscal
4 changes, to the governor and the legislature for consideration in the
5 2022 legislative session no later than November 1, 2021, that
6 describes the development of procedures that ensure that:

7 (I) Clear, written, and verbal information is provided to the
8 individual and their family member that explains that placement in
9 the intermediate care facility is temporary and what constitutes
10 continuous aggressive active treatment and its eligibility
11 implications;

12 (II) Discharge planning begins immediately upon placement of an
13 individual within the intermediate care facility and that the
14 individual and their family member is provided clear descriptions of
15 all placement options and their requirements;

16 (III) When crisis stabilization services are available in the
17 community, the individual is presented with the option to receive
18 services in the community prior to placement in an intermediate care
19 facility; and

20 (IV) When the individual has not achieved crisis stabilization
21 after 60 days of initial placement in the intermediate care facility,
22 the department of social and health services must convene the
23 individual's team of care providers including, but not limited to,
24 the individual's case manager, the individual's community-based
25 providers, and, if applicable, the individual's managed care
26 organization to review and make any necessary changes to the
27 individual's crisis stabilization care plan.

28 (ii) Reporting dates in this subsection (1)(z) are modified by
29 Engrossed Substitute Senate Bill No. 5268 (dev. disability services).

30 (iii) \$46,000 of the general fund—state appropriation in fiscal
31 year 2022, \$46,000 of the general fund—state appropriation in fiscal
32 year 2023, and \$280,000 of the general fund—federal appropriation are
33 provided solely to establish peer mentors to connect each client in
34 an intermediate care facility with a mentor to assist in their
35 transition planning. No later than November 1, 2021, the department
36 of social and health services must submit a report describing these
37 efforts and make any necessary recommendations for policy or fiscal
38 changes to the governor and the legislature for consideration in the
39 2022 legislative session. (aa) Appropriations provided in this

1 section are sufficient to implement Substitute Senate Bill No. 5258
2 (consumer directed employers).

3 (bb) \$63,000 of the general fund—state appropriation for fiscal
4 year 2022, \$13,000 of the general fund—state appropriation for fiscal
5 year 2023, and \$77,000 of the general fund—federal appropriation are
6 provided solely to implement Substitute House Bill No. 1411 (health
7 care workforce).

8 (cc) \$123,000 of the general fund—state appropriation for fiscal
9 year 2023 and \$156,000 of the general fund—federal appropriation are
10 provided solely to make up for a gap in the employer tax rates paid
11 to agency providers. Funds must be used to ensure wages and benefits
12 of home care agency workers who provide direct care are increased to
13 satisfy wage parity requirements set forth in RCW 74.39A.310, except
14 in situations where agency providers covered the gap in the tax rate
15 by reducing agency administrative expenses.

16 (dd) \$80,000 of the general fund—state appropriation for fiscal
17 year 2023 and \$61,000 of the general fund—federal appropriation are
18 provided solely for the department to hire one full-time employee to
19 provide advice, evaluations, and recommendations on technological
20 tools to clients, providers, and case managers.

21 (ee)(i) \$2,172,000 of the general fund—state appropriation for
22 fiscal year 2023 and \$1,666,000 of the general fund—federal
23 appropriation are provided solely to establish transition
24 coordination teams to coordinate transitions of care for clients who
25 move from one care setting to another. No later than December 1,
26 2022, the department of social and health services shall submit a
27 preliminary report to the appropriate committees of the legislature
28 that details how the funds were utilized and the associated outcomes
29 including but not limited to:

30 (A) A detailed reporting of the number of clients served, the
31 settings in which clients received care, and the progress made toward
32 increasing stability of client placements;

33 (B) A comparison of these outcomes against the outcomes achieved
34 in prior fiscal years;

35 (C) A description of lessons learned since the transition
36 coordination teams were first implemented, including an
37 identification of what processes were improved to reduce the
38 timelines for completion; and

1 (D) Recommendations for changes necessary to the transition
2 coordination teams to improve increasing stability of client
3 placements.

4 (ii) It is the intent of the legislature that the department of
5 social and health services submit annual reports of this information
6 beginning in fiscal year 2024.

7 (ff) \$204,000 of the general fund—state appropriation for fiscal
8 year 2022, \$1,511,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$988,000 of the general fund—federal
10 appropriation are provided solely for service rate increases paid to
11 contracted providers of community engagement, supported parenting,
12 and respite services. No later than December 1, 2022, the department
13 of social and health services shall submit a preliminary report to
14 the appropriate committees of the legislature that details how the
15 funds were utilized and the associated outcomes, including a detailed
16 accounting of utilization of services and any changes in the
17 utilization as a result of this funding. The department shall submit
18 a final report of this information no later than June 30, 2023. The
19 department shall also conduct a comprehensive study of the current
20 rate structure paid to supported employment and community inclusion
21 providers. No later than October 1, 2022, the department must submit
22 to the governor and the appropriate committees of the legislature a
23 report of this study that includes, but is not limited to, the
24 following:

25 (i) An overview of the current system and how it operates,
26 including an overview of the current rate structure;

27 (ii) A description of the organizational components and costs
28 associated with the delivery of supported employment and community
29 inclusion services that achieve client outcomes;

30 (iii) A recommendation of the rates needed for providers to cover
31 their costs and maintain the infrastructure required to achieve and
32 support client outcomes; and

33 (iv) A recommendation for a methodology to utilize in the future
34 for regularly analyzing costs associated with service delivery and
35 the rate adjustments, and associated frequency of these adjustments,
36 needed to ensure that services achieve client outcomes.

37 (gg) \$1,413,000 of the general fund—state appropriation for
38 fiscal year 2023 and \$1,084,000 of the general fund—federal
39 appropriation are provided solely to hire additional staff to reduce

1 the timeline for completion of financial eligibility determinations.
2 No later than December 31, 2022, the department of social and health
3 services shall submit a preliminary report to the appropriate
4 committees of the legislature that details how the funds were
5 utilized and the associated outcomes, including, but not limited to,
6 a description of how the timeline for completion of these
7 determinations has changed. (~~(A final report of this information must
8 be submitted no later than June 30, 2023.)~~)

9 (hh) \$228,000 of the general fund—state appropriation for fiscal
10 year 2023 and \$284,000 of the general fund—federal appropriation are
11 provided solely to increase funding of the assisted living medicaid
12 methodology established in RCW 74.39A.032 to 68 percent of full
13 methodology funding, effective July 1, 2022.

14 (ii) \$1,719,000 of the general fund—state appropriation for
15 fiscal year 2023 and \$49,000 of the general fund—federal
16 appropriation are provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5268 (dev. disability services). If the
18 bill is not enacted by June 30, 2022, the amounts provided in this
19 subsection shall lapse.

20 (jj) \$2,581,000 of the general fund—state appropriation for
21 fiscal year 2023 and \$2,060,000 of the general fund—federal
22 appropriation are provided solely for implementation of Substitute
23 Senate Bill No. 5819 (DDA no-paid caseload). If the bill is not
24 enacted by June 30, 2022, the amounts provided in this subsection
25 shall lapse.

26 (kk) \$54,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely to implement Second Substitute House
28 Bill No. 1890 (children behavioral health). If the bill is not
29 enacted by June 30, 2022, the amount provided in this subsection
30 shall lapse.

31 (ll) \$8,428,000 of the general fund—state appropriation for
32 fiscal year 2023 and \$5,179,000 of the general fund—federal
33 appropriation are provided solely to implement Substitute House Bill
34 No. 1980 (concurrent services). If the bill is not enacted by June
35 30, 2022, the amounts provided in this subsection shall lapse.

36 (mm) \$100,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the department to contract with an
38 organization that provides benefits planning training to attorneys
39 and other professionals to help them assist individuals with

1 developmental disabilities with retaining state and federal benefits
2 while working.

3 (nn) \$820,000 of the general fund—state appropriation for fiscal
4 year 2023 and \$322,000 of the general fund—federal appropriation are
5 provided solely to implement one, three-bed intensive habilitation
6 services facility.

7 (2) INSTITUTIONAL SERVICES

8	General Fund—State Appropriation (FY 2022).	\$110,829,000
9	General Fund—State Appropriation (FY 2023).	((135,393,000))
10		<u>\$114,311,000</u>
11	General Fund—Federal Appropriation.	((253,002,000))
12		<u>\$265,025,000</u>
13	General Fund—Private/Local Appropriation.	((27,043,000))
14		<u>\$23,760,000</u>
15	TOTAL APPROPRIATION.	((526,267,000))
16		<u>\$513,925,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) Individuals receiving services as supplemental security
20 income (SSI) state supplemental payments may not become eligible for
21 medical assistance under RCW 74.09.510 due solely to the receipt of
22 SSI state supplemental payments.

23 (b) \$495,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$495,000 of the general fund—state appropriation for
25 fiscal year 2023 are for the department to fulfill its contracts with
26 the school districts under chapter 28A.190 RCW to provide
27 transportation, building space, and other support services as are
28 reasonably necessary to support the educational programs of students
29 living in residential habilitation centers.

30 (c) The residential habilitation centers may use funds
31 appropriated in this subsection to purchase goods, services, and
32 supplies through hospital group purchasing organizations when it is
33 cost-effective to do so.

34 (d) \$3,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$21,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a cost of living increase
37 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

1 (e) The department is directed to develop a plan to reduce the
2 footprint of the Rainier residential habilitation center campus and
3 other property facilities taking into consideration recommendations
4 of the Ruckleshaus residential habilitation center work group report
5 and the department's Rainier school master plan.

6 (i) The plan must include the following:

7 (A) Input from interested stakeholders to ensure a thoughtful,
8 safe, and well-supported residential transition to the community;

9 (B) An outline for maintaining a state-operated safety net for
10 individuals who transition to the community and who may later be in
11 crisis or who need a greater level of care;

12 (C) Barriers to successful community transitions and how to
13 mitigate those;

14 (D) A report of stakeholder feedback received and how it was
15 incorporated or not into the plan; and

16 (E) A proposed timeline to implement the plan and a target date
17 for reducing the footprint of Rainier if the plan is followed.

18 (ii) The stakeholders must include, at minimum: Individuals who
19 reside or have resided at Rainier within the last two decades,
20 families and guardians of individuals who reside or have resided at
21 Rainier, the city of Buckley, and current or former staff at Rainier
22 and their respective labor organizations.

23 (iii) The department must confer with and have approval from the
24 governor's office prior to submission of the plan. A final plan shall
25 be submitted to the governor and the appropriate committees of the
26 legislature no later than June 30, 2023.

27 (3) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2022)	\$2,717,000
29	General Fund—State Appropriation (FY 2023)	(\$2,940,000)
30		<u>\$3,565,000</u>
31	General Fund—Federal Appropriation	(\$3,233,000)
32		<u>\$3,702,000</u>
33	TOTAL APPROPRIATION	(\$8,890,000)
34		<u>\$9,984,000</u>

35 (4) SPECIAL PROJECTS

36	General Fund—State Appropriation (FY 2022)	\$94,000
37	General Fund—State Appropriation (FY 2023)	\$66,000
38	General Fund—Federal Appropriation	\$1,125,000
39	TOTAL APPROPRIATION	\$1,285,000

1 charged to each adult family home when the home is initially
2 licensed. This fee is nonrefundable. A processing fee of \$700 shall
3 be charged when adult family home providers file a change of
4 ownership application.

5 (b) The current annual renewal license fee for assisted living
6 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
7 bed beginning in fiscal year 2023.

8 (c) The current annual renewal license fee for nursing facilities
9 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
10 beginning in fiscal year 2023.

11 (3) The department is authorized to place long-term care clients
12 residing in nursing homes and paid for with state-only funds into
13 less restrictive community care settings while continuing to meet the
14 client's care needs.

15 (4) (i) \$6,113,000 of the general fund—state appropriation for
16 fiscal year 2022, \$19,799,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$37,161,000 of the general fund—federal
18 appropriation are provided solely for the implementation of the
19 agreement reached between the governor and the service employees
20 international union healthcare 775nw under the provisions of chapters
21 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
22 in section 946 of this act.

23 (ii) \$18,787,000 of the general fund—state appropriation for
24 fiscal year 2023 and \$23,910,000 of the general fund—federal
25 appropriation are provided solely for the implementation of the
26 agreement reached between the governor and the service employees
27 international union healthcare 775nw under the provisions of chapters
28 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939
29 of this act.

30 (5) (i) \$1,941,000 of the general fund—state appropriation for
31 fiscal year 2022, \$6,439,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$12,064,000 of the general fund—federal
33 appropriation are provided solely for the homecare agency parity
34 impacts of the agreement between the governor and the service
35 employees international union healthcare 775nw.

36 (ii) \$6,028,000 of the general fund—state appropriation for
37 fiscal year 2023 and \$7,669,000 of the general fund—federal
38 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (6) The department may authorize a one-time waiver of all or any
4 portion of the licensing and processing fees required under RCW
5 70.128.060 in any case in which the department determines that an
6 adult family home is being relicensed because of exceptional
7 circumstances, such as death or incapacity of a provider, and that to
8 require the full payment of the licensing and processing fees would
9 present a hardship to the applicant. In these situations the
10 department is also granted the authority to waive the required
11 residential administrator training for a period of 120 days if
12 necessary to ensure continuity of care during the relicensing
13 process.

14 (7) In accordance with RCW 18.390.030, the biennial registration
15 fee for continuing care retirement communities shall be \$900 for each
16 facility.

17 (8) Within amounts appropriated in this subsection, the
18 department shall assist the legislature to continue the work of the
19 joint legislative executive committee on planning for aging and
20 disability issues.

21 (a) A joint legislative executive committee on aging and
22 disability is continued, with members as provided in this subsection.

23 (i) Four members of the senate, with the leaders of the two
24 largest caucuses each appointing two members, and four members of the
25 house of representatives, with the leaders of the two largest
26 caucuses each appointing two members;

27 (ii) A member from the office of the governor, appointed by the
28 governor;

29 (iii) The secretary of the department of social and health
30 services or his or her designee;

31 (iv) The director of the health care authority or his or her
32 designee;

33 (v) A member from disability rights Washington and a member from
34 the office of long-term care ombuds;

35 (vi) The insurance commissioner or his or her designee, who shall
36 serve as an ex officio member; and

37 (vii) Other agency directors or designees as necessary.

38 (b) The committee must make recommendations and continue to
39 identify key strategic actions to prepare for the aging of the
40 population in Washington and to serve people with disabilities,

1 including state budget and policy options, and may conduct, but are
2 not limited to, the following tasks:

3 (i) Identify strategies to better serve the health care needs of
4 an aging population and people with disabilities to promote healthy
5 living and palliative care planning;

6 (ii) Identify strategies and policy options to create financing
7 mechanisms for long-term service and supports that allow individuals
8 and families to meet their needs for service;

9 (iii) Identify policies to promote financial security in
10 retirement, support people who wish to stay in the workplace longer,
11 and expand the availability of workplace retirement savings plans;

12 (iv) Identify ways to promote advance planning and advance care
13 directives and implementation strategies for the Bree collaborative
14 palliative care and related guidelines;

15 (v) Identify ways to meet the needs of the aging demographic
16 impacted by reduced federal support;

17 (vi) Identify ways to protect the rights of vulnerable adults
18 through assisted decision-making and guardianship and other relevant
19 vulnerable adult protections;

20 (vii) Identify options for promoting client safety through
21 residential care services and consider methods of protecting older
22 people and people with disabilities from physical abuse and financial
23 exploitation; and

24 (viii) Identify other policy options and recommendations to help
25 communities adapt to the aging demographic in planning for housing,
26 land use, and transportation.

27 (c) Staff support for the committee shall be provided by the
28 office of program research, senate committee services, the office of
29 financial management, and the department of social and health
30 services.

31 (d) Within existing appropriations, the cost of meetings must be
32 paid jointly by the senate, house of representatives, and the office
33 of financial management. Joint committee expenditures and meetings
34 are subject to approval by the senate facilities and operations
35 committee and the house of representatives executive rules committee,
36 or their successor committees. Meetings of the task force must be
37 scheduled and conducted in accordance with the rules of both the
38 senate and the house of representatives. The joint committee members
39 may be reimbursed for travel expenses as authorized under RCW
40 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.

1 Advisory committee members may not receive compensation or
2 reimbursement for travel and expenses.

3 (9) Appropriations in this section are sufficient to fund
4 discharge case managers stationed at the state psychiatric hospitals.
5 Discharge case managers will transition clients ready for hospital
6 discharge into less restrictive alternative community placements. The
7 transition of clients ready for discharge will free up bed capacity
8 at the state psychiatric hospitals.

9 (10) Appropriations in this section are sufficient to fund
10 financial service specialists stationed at the state psychiatric
11 hospitals. Financial service specialists will help to transition
12 clients ready for hospital discharge into alternative community
13 placements. The transition of clients ready for discharge will free
14 up bed capacity at the state hospitals.

15 (11) The department shall continue to administer tailored support
16 for older adults and medicaid alternative care as described in
17 initiative 2 of the 1115 demonstration waiver. This initiative will
18 be funded by the health care authority through the medicaid quality
19 improvement program. The secretary in collaboration with the director
20 of the health care authority shall report to the office of financial
21 management all expenditures of this subsection and shall provide such
22 fiscal data in the time, manner, and form requested. The department
23 shall not increase general fund—state expenditures on this
24 initiative.

25 (12) (i) \$3,378,000 of the general fund—state appropriation for
26 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
27 for fiscal year 2023, and \$11,980,000 of the general fund—federal
28 appropriation are provided solely for the implementation of an
29 agreement reached between the governor and the adult family home
30 council under the provisions of chapter 41.56 RCW for the 2021-2023
31 fiscal biennium, as provided in section 948 of this act.

32 (ii) \$8,922,000 of the general fund—state appropriation for
33 fiscal year 2023 and \$8,212,000 of the general fund—federal
34 appropriation are provided solely for the implementation of an
35 agreement reached between the governor and the adult family home
36 council under the provisions of chapter 41.56 RCW for fiscal year
37 2023, as provided in section 941 of this act.

38 (13) \$1,761,000 of the general fund—state appropriation for
39 fiscal year 2022, \$1,761,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$4,162,000 of the general fund—federal
2 appropriation are provided solely for case managers at the area
3 agencies on aging to coordinate care for medicaid clients with mental
4 illness who are living in their own homes. Work shall be accomplished
5 within existing standards for case management and no requirements
6 will be added or modified unless by mutual agreement between the
7 department of social and health services and area agencies on aging.

8 (14) Appropriations provided in this section are sufficient for
9 the department to contract with an organization to provide
10 educational materials, legal services, and attorney training to
11 support persons with dementia. The funding provided in this
12 subsection must be used for:

13 (a) An advance care and legal planning toolkit for persons and
14 families living with dementia, designed and made available online and
15 in print. The toolkit should include educational topics including,
16 but not limited to:

17 (i) The importance of early advance care, legal, and financial
18 planning;

19 (ii) The purpose and application of various advance care, legal,
20 and financial documents;

21 (iii) Dementia and capacity;

22 (iv) Long-term care financing considerations;

23 (v) Elder and vulnerable adult abuse and exploitation;

24 (vi) Checklists such as "legal tips for caregivers," "meeting
25 with an attorney," and "life and death planning;"

26 (vii) Standardized forms such as general durable power of
27 attorney forms and advance health care directives; and

28 (viii) A selected list of additional resources.

29 (b) Webinars about the dementia legal and advance care planning
30 toolkit and related issues and topics with subject area experts. The
31 subject area expert presenters must provide their services in-kind,
32 on a volunteer basis.

33 (c) Continuing legal education programs for attorneys to advise
34 and assist persons with dementia. The continuing education programs
35 must be offered at no cost to attorneys who make a commitment to
36 participate in the pro bono program.

37 (d) Administrative support costs to develop intake forms and
38 protocols, perform client intake, match participating attorneys with
39 eligible clients statewide, maintain records and data, and produce
40 reports as needed.

1 (15) Appropriations provided in this section are sufficient to
2 continue community alternative placement beds that prioritize the
3 transition of clients who are ready for discharge from the state
4 psychiatric hospitals, but who have additional long-term care or
5 developmental disability needs.

6 (a) Community alternative placement beds include enhanced service
7 facility beds, adult family home beds, skilled nursing facility beds,
8 shared supportive housing beds, state operated living alternative
9 beds, assisted living facility beds, adult residential care beds, and
10 specialized dementia beds.

11 (b) Each client must receive an individualized assessment prior
12 to leaving one of the state psychiatric hospitals. The individualized
13 assessment must identify and authorize personal care, nursing care,
14 behavioral health stabilization, physical therapy, or other necessary
15 services to meet the unique needs of each client. It is the
16 expectation that, in most cases, staffing ratios in all community
17 alternative placement options described in (a) of this subsection
18 will need to increase to meet the needs of clients leaving the state
19 psychiatric hospitals. If specialized training is necessary to meet
20 the needs of a client before he or she enters a community placement,
21 then the person centered service plan must also identify and
22 authorize this training.

23 (c) When reviewing placement options, the department must
24 consider the safety of other residents, as well as the safety of
25 staff, in a facility. An initial evaluation of each placement,
26 including any documented safety concerns, must occur within thirty
27 days of a client leaving one of the state psychiatric hospitals and
28 entering one of the community placement options described in (a) of
29 this subsection. At a minimum, the department must perform two
30 additional evaluations of each placement during the first year that a
31 client has lived in the facility.

32 (d) In developing bed capacity, the department shall consider the
33 complex needs of individuals waiting for discharge from the state
34 psychiatric hospitals.

35 (16) No later than December 31, 2021, the department of social
36 and health services and the health care authority shall submit a
37 waiver request to the federal department of health and human services
38 to authorize presumptive medicaid eligibility determinations for
39 clients preparing for acute care hospital discharge who may need
40 long-term services and supports. The department and the authority

1 shall hold stakeholder discussions, including opportunities for
2 public review and comment, during development of the waiver request.
3 Upon submission of the waiver request, the department and the
4 authority shall submit a report to the governor and the appropriate
5 legislative committees that describes the request and identifies any
6 statutory changes that may be necessary if the federal government
7 approves the request.

8 (17) The annual certification renewal fee for community
9 residential service businesses is \$859 per client in fiscal year 2022
10 and \$859 per client in fiscal year 2023. The annual certification
11 renewal fee may not exceed the department's annual licensing and
12 oversight activity costs.

13 (18) The appropriations in this section include sufficient
14 funding to implement chapter 220, Laws of 2020 (adult family homes/8
15 beds). A nonrefundable fee of \$485 shall be charged for each
16 application to increase bed capacity at an adult family home to seven
17 or eight beds.

18 (19) \$261,000 of the general fund—state appropriation for fiscal
19 year 2022, \$320,000 of the general fund—state appropriation for
20 fiscal year 2023, and \$861,000 of the general fund—federal
21 appropriation are provided solely to increase the administrative rate
22 for home care agencies by five cents per hour effective July 1, 2021.

23 (20) The department of social and health services must claim the
24 enhanced federal medical assistance participation rate for home and
25 community-based services offered under section 9817 of the American
26 rescue plan act of 2021 (ARPA). Appropriations made that constitute
27 supplementation of home and community-based services as defined in
28 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

29 (21) \$1,458,000 of the general fund—state appropriation for
30 fiscal year 2022 and (~~(\$1,646,000)~~) \$2,491,000 of the general fund—
31 state appropriation for fiscal year 2023 are provided solely for the
32 department to provide personal care services for up to (~~(20)~~) 30
33 clients who are not United States citizens and who are ineligible for
34 medicaid upon their discharge from an acute care hospital. The
35 department must prioritize the funding provided in this subsection
36 for such clients in acute care hospitals who are also on the
37 department's wait list for services.

38 (22) \$750,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for community-based dementia
2 education and support activities in two areas of the state, including
3 dementia resource catalyst staff and direct services for people with
4 dementia and their caregivers.

5 (23) \$237,000 of the general fund—state appropriation for fiscal
6 year 2022, \$226,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$572,000 of the general fund—federal
8 appropriation are provided solely to implement Substitute House Bill
9 No. 1218 (long-term care residents).

10 (24) \$4,329,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$4,329,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for services
13 and support to individuals who are deaf, hard of hearing, or deaf-
14 blind.

15 (25) \$85,981,000 of the general fund—state appropriation for
16 fiscal year 2022, \$85,463,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$292,979,000 of the general fund—federal
18 appropriation are provided solely for rate add-ons for contracted
19 service providers to address the increased costs associated with
20 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,
21 the rate add-ons shall be reduced by 20 percent every two fiscal
22 quarters.

23 (26) \$11,609,000 of the general fund—state appropriation for
24 fiscal year 2023 and \$11,609,000 of the general fund—federal
25 appropriation are provided solely to increase the fixed rate paid for
26 skilled nursing facility medicaid direct care to one hundred and five
27 percent of statewide case mix neutral median costs.

28 (27) Within the amounts provided in this section, the department
29 of social and health services must develop a statewide agency
30 emergency preparedness plan with which to respond to future public
31 health emergencies.

32 (28) The traumatic brain injury council shall collaborate with
33 other state agencies in their efforts to address traumatic brain
34 injuries to ensure that efforts are complimentary and continue to
35 support the state's broader efforts to address this issue.

36 (29) \$1,858,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$1,857,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for operation
39 of the volunteer services program. Funding must be prioritized

1 towards serving populations traditionally served by long-term care
2 services to include senior citizens and persons with disabilities.

3 (30) \$479,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$479,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the kinship navigator
6 program in the Colville Indian reservation, Yakama Nation, and other
7 tribal areas.

8 (31) Within available funds, the aging and long term support
9 administration must maintain a unit within adult protective services
10 that specializes in the investigation of financial abuse allegations
11 and self-neglect allegations.

12 (32) \$1,344,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$1,344,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 kinship care support program.

16 (33) \$7,938,000 of the general fund—state appropriation for
17 fiscal year 2022, \$13,412,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$22,456,000 of the general fund—federal
19 appropriation are provided solely for nursing home services and
20 emergent building costs at the transitional care center of Seattle.
21 No later than December 1, 2022, the department must submit to the
22 appropriate fiscal committees of the legislature a report that
23 includes, but is not limited to:

24 (a) An itemization of the costs associated with providing direct
25 care services to residents and managing and caring for the facility;
26 and

27 (b) An examination of the impacts of this facility on clients and
28 providers of the long-term care and medical care sectors of the state
29 that includes, but is not limited to:

30 (i) An analysis of areas that have realized cost containment or
31 savings as a result of this facility;

32 (ii) A comparison of individuals transitioned from hospitals to
33 this facility compared to other skilled nursing facilities over the
34 same period of time; and

35 (iii) Impacts of this facility on lengths of stay in acute care
36 hospitals, other skilled nursing facility, and transitions to home
37 and community-based settings.

38 (34) \$58,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$90,000 of the general fund—federal appropriation are

1 provided solely for implementation of Engrossed Substitute Senate
2 Bill No. 5229 (health equity continuing education).

3 (35) \$50,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for fall prevention training. The
5 department of social and health services will provide one-time grant
6 funding to an association representing long-term care facilities to
7 develop and provide fall prevention training for long-term care
8 facilities. The training must include information about environmental
9 modifications to help reduce falls, tools to assess an individual's
10 risk for falling, and evidence-based interventions for reducing falls
11 amongst individuals with dementia or cognitive impairments. The
12 training must be offered at no cost and made available online for the
13 general public to access at any time. The recipient of the grant
14 funds must work with the department of social and health services and
15 the department of health on developing and promoting the training.

16 (36) \$4,504,000 of the general fund—state appropriation for
17 fiscal year 2022, \$9,072,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$452,000 of the general fund—federal
19 appropriation are provided solely for behavioral health personal care
20 services for individuals with exceptional care needs due to their
21 psychiatric diagnosis as determined through the department's CARE
22 assessment and for three full-time positions to coordinate with the
23 health care authority and medicaid managed care organizations for the
24 care of these individuals. Future caseload and per capita changes for
25 behavioral health personal care services will be incorporated into
26 the department's medicaid forecast. The department shall coordinate
27 with the authority for purposes of developing and submitting to the
28 centers for medicare and medicaid, a 1915(i) state plan.

29 (37) Within existing appropriations, and no later than December
30 31, 2021, the department of social and health services must work with
31 stakeholders to consider modifications to current practices that
32 address the current challenges adult family homes are facing with
33 acquiring and maintaining liability insurance coverage. In
34 consultation with stakeholders, the department of social and health
35 services must:

36 (a) Transition language contained in citation and enforcement
37 actions to plain talk language that helps insurers and consumers
38 understand the nature of the regulatory citations; and

1 (b) Display the severity and resolution of citation and
2 enforcement actions in plain talk language for consumers and insurers
3 to better understand the nature of the situation.

4 (38) \$435,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$435,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely to continue the current pilot
7 project in Pierce county to provide personal care services to
8 homeless seniors and people with disabilities from the time the
9 person presents at a shelter to the time they become eligible for
10 medicaid and to establish two new pilot project sites in King county,
11 one site in Clark county, and one site in Spokane county. The
12 department of social and health services shall submit a report by
13 December 1, 2022, to the governor and appropriate legislative
14 committees that addresses the following for each site:

15 (a) The number of people served in the pilot;

16 (b) The number of people served in the pilot who transitioned to
17 medicaid personal care;

18 (c) The number of people served in the pilot who found stable
19 housing; and

20 (d) Any additional information or data deemed relevant by the
21 contractors or the department of social and health services.

22 (39) \$3,063,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$4,517,000 of the general fund—federal
24 appropriation is provided solely to offset COVID-19 related cost
25 impacts on the in-home medicaid long-term care case management
26 program operated by area agencies on aging.

27 (40) Appropriations provided in this section are sufficient to
28 implement Substitute Senate Bill No. 5258 (consumer directed
29 employers).

30 (41) \$69,000 of the general fund—state appropriation for fiscal
31 year 2022, \$65,000 of the general fund—state appropriation for fiscal
32 year 2023, and \$98,000 of the general fund—federal appropriation are
33 provided solely to implement Engrossed Second Substitute Senate Bill
34 No. 5163 (conditionally released sexually violent predators).

35 (42) \$75,000 of the general fund—state appropriation for fiscal
36 year 2022, \$54,000 of the general fund—state appropriation for fiscal
37 year 2023, and \$130,000 of the general fund—federal appropriation are
38 provided solely to implement Substitute House Bill No. 1411 (health
39 care workforce).

1 (43) \$15,000 of the general fund—state appropriation for fiscal
2 year 2022, \$111,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$61,000 of the general fund—federal
4 appropriation are provided solely for a cost of living adjustment to
5 the personal needs allowance pursuant to RCW 74.09.340.

6 (44) \$12,890,000 of the general fund—state appropriation for
7 fiscal year 2023 and \$12,891,000 of the general fund—federal
8 appropriation are provided solely to adjust the minimum occupancy
9 assumption used to calculate the indirect care median to 75 percent.

10 (45) \$38,265,000 of the general fund—state appropriation for
11 fiscal year 2023 and \$48,666,000 of the general fund—federal
12 appropriation are provided solely for the purposes of settling all
13 claims in the two related cases *Liang et al v. Washington DSHS et al*,
14 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
15 *Washington DSHS et al*, Thurston county superior court case no.
16 18-2-05584-34, Washington supreme court case no. 99658-8. The
17 expenditure of these amounts is contingent upon the release of all
18 claims in both cited cases, and total settlement costs shall not
19 exceed the amounts provided in this subsection and section 203(1)(y)
20 of this act. If the settlement agreement is not fully executed and
21 approved by the Thurston county superior court by June 30, 2023, the
22 amounts provided in this subsection shall lapse.

23 (46) \$799,000 of the general fund—state appropriation for fiscal
24 year 2023 and \$1,016,000 of the general fund—federal appropriation
25 are provided solely to make up for a gap in the employer tax rates
26 paid to agency providers. Funds must be used to ensure wages and
27 benefits of home care agency workers who provide direct care are
28 increased to satisfy wage parity requirements set forth in RCW
29 74.39A.310, except in situations where agency providers covered the
30 gap in the tax rate by reducing agency administrative expenses.

31 (47) \$133,000 of the general fund—state appropriation for fiscal
32 year 2022, \$181,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$313,000 of the general fund—federal
34 appropriation are provided solely to continue the overpayment
35 resolution team through the 2021-2023 fiscal biennium. No later than
36 June 30, 2023, the department shall submit to the appropriate
37 committees of the legislature a report describing the work undertaken
38 by this team and the associated outcomes.

1 (48) \$1,081,000 of the general fund—state appropriation for
2 fiscal year 2023 and \$1,200,000 of the general fund—federal
3 appropriation are provided solely to increase rates by 20 percent for
4 in-home private duty nursing agencies and to increase rates by 10
5 percent for private duty nursing adult family homes effective July 1,
6 2022.

7 (49) \$1,750,000 of the general fund—state appropriation for
8 fiscal year 2023 and \$350,000 of the general fund—federal
9 appropriation are provided solely for area agency on aging care
10 coordinators stationed in acute care hospitals to help transition
11 clients ready for hospital discharge into home and community-based
12 settings. Care coordinators shall keep data on numbers of patients
13 discharged and readmission impacts and report that information to the
14 department of social and health services.

15 (50) \$23,000 of the general fund—state appropriation for fiscal
16 year 2022, \$15,879,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$17,378,000 of the general fund—federal
18 appropriation are provided solely to increase funding of the assisted
19 living medicaid methodology established in RCW 74.39A.032 and of the
20 specialized dementia care rate methodology to 68 percent of full
21 methodology funding, effective July 1, 2022.

22 (a) Of the amounts provided in this subsection, \$23,000 of the
23 general fund—state appropriation for fiscal year 2022, \$39,000 of the
24 general fund—state appropriation for fiscal year 2023, and \$62,000 of
25 the general fund—federal appropriation are provided solely for a one-
26 time project staff position at the department to develop and submit a
27 report to the governor and appropriate legislative committees no
28 later than December 30, 2022. The report must include a review and
29 summary of discharge regulations and notification requirements for
30 assisted living providers and include recommendations related to
31 disclosure of providers' terms and conditions for medicaid
32 acceptance.

33 (b) Following the submission of the report in (a) of this
34 subsection and through the end of the 2021-2023 fiscal biennium, the
35 department shall regularly review and report on medicaid resident
36 utilization of and access to assisted living facilities.

37 (51) \$12,000,000 of the general fund—state appropriation for
38 fiscal year 2023 and \$12,000,000 of the general fund—federal

1 appropriation are provided solely to increase the rate paid for area
2 agency on aging case management services by 23 percent.

3 (52) \$68,000 of the general fund—state appropriation for fiscal
4 year 2023 and \$67,000 of the general fund—federal appropriation are
5 provided solely for implementation of Senate Bill No. 5866 (medicaid
6 LTSS/tribes). If the bill is not enacted by June 30, 2022, the
7 amounts provided in this subsection shall lapse.

8 (53) \$24,138,000 of the general fund—state appropriation for
9 fiscal year 2023 and \$24,138,000 of the general fund—federal
10 appropriation are provided solely to increase skilled nursing
11 facility medicaid rates in order to increase low-wage direct and
12 indirect care worker wages by up to four dollars per hour effective
13 July 1, 2022. Funding provided in this subsection is provided for
14 purposes of wage equity.

15 (a) Of the amounts provided in this subsection, \$21,910,000 of
16 the general fund—state appropriation for fiscal year 2023 and
17 \$21,910,000 of the general fund—federal appropriation are provided
18 solely to increase the fixed rate paid for direct care to no less
19 than 111 percent of statewide case mix neutral median costs to
20 increase low-wage direct care worker wages by up to four dollars per
21 hour effective July 1, 2022. For the purpose of this subsection,
22 "low-wage direct care workers" means certified nursing assistants,
23 dietary workers, laundry workers, and other workers who provide
24 direct care to patients and who have no managerial roles. The
25 department shall determine each facility-specific wage equity funding
26 amount in the direct care rate component by comparing the rate at 105
27 percent of the direct care median to the rate at 111 percent of the
28 direct care median, and by multiplying the rate difference by the
29 actual paid medicaid days over the July 1, 2022, through June 30,
30 2023 period.

31 (b) Of the amounts provided in this subsection, \$2,229,000 of the
32 general fund—state appropriation for fiscal year 2023 and \$2,228,000
33 of the general fund—federal appropriation are provided solely to
34 increase the fixed rate paid for indirect care to no less than 92
35 percent of statewide median costs to increase low-wage indirect care
36 worker wages by up to four dollars per hour effective July 1, 2022.
37 For the purpose of this subsection, "low-wage indirect care workers"
38 means central supply workers and housekeeping workers. The department
39 shall determine each facility-specific wage equity funding amount for

1 the indirect care rate component by comparing the rate at 90 percent
2 of the indirect care median to the rate at 92 percent of the indirect
3 care median, and by multiplying the rate difference by the actual
4 paid medicaid days over the July 1, 2022, through June 30, 2023
5 period.

6 (c) Working with stakeholders, the department shall develop and
7 adopt rules to establish a verification process for each skilled
8 nursing facility provider to demonstrate how the provider has used
9 its wage equity funding to increase wages for low-wage workers by up
10 to four dollars per hour, and for the department to recover any
11 funding difference between each provider's wage equity funding and
12 the amount of wage equity funding that the provider utilizes to
13 increase low-wage worker wages. The verification process must use
14 wages paid as of December 31, 2021, as the base wage to compare
15 providers' wage spending in the designated job categories to the
16 facility-specific amounts of wage equity funding provided in (a) and
17 (b) of this subsection, excluding any amounts adjusted by settlement.
18 The verification and recovery process in this subsection is a
19 distinct and separate process from the settlement process described
20 in RCW 74.46.022.

21 (d) It is the intent of the legislature that wage equity funding
22 provided in this subsection be carried forward into the department's
23 appropriation for the 2023-2025 fiscal biennium.

24 (54) \$350,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for a study of the feasibility of
26 placing individuals under the jurisdiction of the department of
27 corrections in nursing home facilities licensed or to be licensed by
28 the department to better meet the client's care needs. By October 1,
29 2022, in collaboration with the department of corrections and the
30 health care authority, the department must submit a preliminary
31 report to the governor and the relevant fiscal and policy committees
32 of the legislature. At a minimum, the preliminary report must review
33 the medical, behavioral health, and long-term care needs of the
34 individuals and assess whether the state could obtain and be eligible
35 for federal funding for providing health care and long-term care
36 services for individuals under the jurisdiction of the department of
37 corrections placed in nursing home facilities. By June 30, 2023, the
38 department, in collaboration with the department of corrections, must
39 submit a final report to the governor and the relevant fiscal and
40 policy committees of the legislature. The final report shall:

1 (a) Assess the relevant characteristics and needs of the
2 potential patient population;

3 (b) Assess the feasibility, daily operating costs, staffing
4 needs, and other relevant factors of potential locations or
5 contractors, including the Maple Lane corrections center, for
6 placement of long-term care individuals under the jurisdiction of the
7 department of corrections for a potential nursing home facility to be
8 licensed by the department;

9 (c) A cost-benefit analysis of placing individuals under the
10 jurisdiction of department of corrections clients in potential
11 facilities identified in subsection (b) of this subsection, including
12 the possibility or absence of federal funding for operations. The
13 department of corrections must provide daily operating costs of
14 prisons where these individuals may be coming from, the fiscal year
15 2021 daily costs per incarcerated individual assigned to the sage
16 living unit, and the costs associated with electronic home monitoring
17 costs per individual. This analysis shall take into account both
18 state-run and privately contracted options;

19 (d) Assess the ability of potential facilities identified in
20 subsection (b) of this subsection to better meet clients' medical and
21 personal needs; and

22 (e) Assess the ability to provide medicaid funded services to
23 meet the health care needs of these individuals.

24 (55) \$438,000 of the general fund—state appropriation for fiscal
25 year 2023 and \$558,000 of the general fund—federal appropriation are
26 provided solely to increase the rates paid for adult day health and
27 adult day care providers effective July 1, 2022, by the amount of the
28 temporary rate add-on in effect through June 30, 2022.

29 (56) \$900,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely to expand the availability of home-
31 delivered meals for eligible long-term care clients.

32 (57) \$82,000 of the general fund—state appropriation for fiscal
33 year 2023 and \$82,000 of the general fund—federal appropriation are
34 provided solely to implement Substitute House Bill No. 1980
35 (concurrent services). If the bill is not enacted by June 30, 2022,
36 the amounts provided in this subsection shall lapse.

37 (58) The long-term services and supports trust commission
38 established in RCW 50B.04.030 must submit the results of the
39 following activities, including any legislative recommendations, to

1 the governor and appropriate legislative committees no later than
2 January 1, 2023:

3 (a) The commission shall develop options for allowing persons who
4 become qualified individuals and subsequently move outside of
5 Washington to access benefits in another state if they meet the
6 minimum assistance requirements to become an eligible beneficiary.
7 The commission must include consideration of options for conducting
8 eligibility determinations for qualified individuals who subsequently
9 move outside of Washington, alternative forms of benefits for out-of-
10 state eligible beneficiaries, methods of cross-state coordination on
11 long-term services and supports providers, and timing implications of
12 extending benefits to out-of-state eligible beneficiaries with
13 respect to short-term program implementation and long-term
14 collaboration with other states establishing similar programs.

15 (b) The commission shall develop options for requiring the
16 ongoing verification of the maintenance of long-term care insurance
17 coverage by persons who have received an exemption under RCW
18 50B.04.085, including consideration of procedures that minimize
19 administrative burden, minimize negative impact on long-term services
20 and supports trust account solvency, and incentivize maintenance of
21 coverage.

22 (c) The commission shall develop options for providing workers
23 who have received exemptions based on having private long-term care
24 insurance pursuant to RCW 50B.04.085 an opportunity to rescind their
25 exemption and permanently reenter the long-term services and supports
26 trust program.

27 **Sec. 1205.** 2022 c 297 s 205 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
30 **PROGRAM**

31	General Fund—State Appropriation (FY 2022)	\$393,972,000
32	General Fund—State Appropriation (FY 2023)	((\$511,507,000))
33		<u>\$553,129,000</u>
34	General Fund—Federal Appropriation	((\$1,658,341,000))
35		<u>\$1,759,241,000</u>
36	General Fund—Private/Local Appropriation	\$5,274,000
37	Domestic Violence Prevention Account—State	
38	Appropriation	\$2,404,000

1	Coronavirus State Fiscal Recovery Fund—Federal	
2	Appropriation.	((\$345,399,000))
3		<u>\$355,870,000</u>
4	TOTAL APPROPRIATION.	((\$2,916,897,000))
5		<u>\$3,069,890,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) (a) \$69,453,000 of the general fund—state appropriation for
9 fiscal year 2022, ((~~\$122,583,000~~)) \$129,583,000 of the general fund—
10 state appropriation for fiscal year 2023, and ((~~\$860,217,000~~))
11 \$855,219,000 of the general fund—federal appropriation are provided
12 solely for all components of the WorkFirst program. Within the
13 amounts provided for the WorkFirst program, the department may
14 provide assistance using state-only funds for families eligible for
15 temporary assistance for needy families. The department must create a
16 WorkFirst budget structure that allows for transparent tracking of
17 budget units and subunits of expenditures where these units and
18 subunits are mutually exclusive from other department budget units.
19 The budget structure must include budget units for the following:
20 Cash assistance, child care, WorkFirst activities, and administration
21 of the program. Within these budget units, the department must
22 develop program index codes for specific activities and develop
23 allotments and track expenditures using these codes. The department
24 shall report to the office of financial management and the relevant
25 fiscal and policy committees of the legislature prior to adopting a
26 structure change.

27 (b) ((~~\$366,071,000~~)) \$394,373,000 of the amounts in (a) of this
28 subsection is for assistance to clients, including grants, diversion
29 cash assistance, and additional diversion emergency assistance
30 including but not limited to assistance authorized under RCW
31 74.08A.210. The department may use state funds to provide support to
32 working families that are eligible for temporary assistance for needy
33 families but otherwise not receiving cash assistance. Of the amounts
34 provided in this subsection (1) (b):

35 (i) \$7,776,000 of the general fund—state appropriation for fiscal
36 year 2022, \$9,729,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$27,226,000 of the general fund—federal
38 appropriation are provided solely for the department to increase the

1 temporary assistance for needy family grant standard by 15 percent,
2 effective July 1, 2021.

3 (ii) \$10,744,000 of the general fund—federal appropriation of the
4 amounts in (a) of this subsection are provided solely for the
5 department to provide cash assistance to households who have exceeded
6 the 60 month time limit in the temporary assistance for needy
7 families program, pursuant to RCW 74.08A.010(5), through June 30,
8 2022. Because funding for this specific purpose is provided only
9 through fiscal year 2022, pursuant to section 4 of Second Substitute
10 Senate Bill No. 5214, the bill takes effect 90 days after final
11 adjournment of the legislative session in which it is enacted.

12 (iii) \$9,950,000 of the general fund—state appropriation for
13 fiscal year 2023 and \$2,126,000 of the general fund—federal
14 appropriation are provided solely for the department to provide cash
15 assistance to households who have exceeded the 60 month time limit in
16 the temporary assistance for needy families program, pursuant to RCW
17 74.08A.010(5), through June 30, 2023.

18 (iv) \$217,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$863,000 of the general fund—federal appropriation are
20 provided solely for costs in state fiscal year 2022 that are
21 associated with the temporary suspension of the mid-certification
22 review and extension of the eligibility review between November 2020
23 and June 2021 for the temporary assistance for needy families
24 program.

25 (v) \$50,000 of the general fund—federal appropriation is provided
26 solely to increase the monthly payment standard for households with
27 nine or more assistance unit members that are receiving temporary
28 assistance for needy families or state family assistance benefits,
29 effective July 1, 2022.

30 (c) (~~(\$176,446,000)~~) \$161,855,000 of the amounts in (a) of this
31 subsection is for WorkFirst job search, education and training
32 activities, barrier removal services, limited English proficiency
33 services, and tribal assistance under RCW 74.08A.040. The department
34 must allocate this funding based on client outcomes and cost
35 effectiveness measures. Within amounts provided in this subsection
36 (1)(c), the department shall implement the working family support
37 program.

38 (i) \$5,952,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$157,000 of the general fund—federal appropriation of

1 the amounts in (a) of this subsection are provided solely for the
2 WorkFirst services costs associated with the expansion of the 60
3 month time limit in the temporary assistance for needy families
4 program for households described in RCW 74.08A.010(5).

5 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)
6 is for enhanced transportation assistance. The department must
7 prioritize the use of these funds for the recipients most in need of
8 financial assistance to facilitate their return to work. The
9 department must not utilize these funds to supplant repayment
10 arrangements that are currently in place to facilitate the
11 reinstatement of drivers' licenses.

12 (iii) \$378,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$568,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for WorkFirst services costs
15 associated with the implementation of chapter 320, Laws of 2020
16 (revising economic assistance programs).

17 (iv) \$748,000 of the general fund—state appropriation for fiscal
18 year 2022, \$760,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$1,706,000 of the general fund—federal
20 appropriation are provided solely for WorkFirst services costs
21 associated with the implementation of chapter 338, Laws of 2020
22 (improving access to temporary assistance for needy families).

23 (v) \$7,230,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the WorkFirst costs associated with
25 the extension of the 60 month time limit through June 30, 2023.

26 (d) Of the amounts in (a) of this subsection, (~~(\$318,402,000)~~)
27 \$307,083,000 of the general fund—federal appropriation is for the
28 working connections child care program under RCW 43.216.020 within
29 the department of children, youth, and families. The department is
30 the lead agency for and recipient of the federal temporary assistance
31 for needy families grant. A portion of this grant must be used to
32 fund child care subsidies expenditures at the department of children,
33 youth, and families.

34 (i) The department of social and health services shall work in
35 collaboration with the department of children, youth, and families to
36 determine the appropriate amount of state expenditures for the
37 working connections child care program to claim towards the state's
38 maintenance of effort for the temporary assistance for needy families
39 program. The departments will also collaborate to track the average

1 monthly child care subsidy caseload and expenditures by fund type,
2 including child care development fund, general fund—state
3 appropriation, and temporary assistance for needy families for the
4 purpose of estimating the annual temporary assistance for needy
5 families reimbursement from the department of social and health
6 services to the department of children, youth, and families.

7 (ii) Effective September 30, 2022, and annually thereafter, the
8 department of children, youth, and families must report to the
9 governor and the appropriate fiscal and policy committees of the
10 legislature the total state contribution for the working connections
11 child care program claimed the previous fiscal year towards the
12 state's maintenance of effort for the temporary assistance for needy
13 families program and the total temporary assistance for needy
14 families reimbursement from the department of social and health
15 services for the previous fiscal year.

16 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
17 general fund—federal appropriation is for child welfare services
18 within the department of children, youth, and families.

19 (f) Of the amounts in (a) of this subsection, (~~(\$122,836,000)~~)
20 \$122,444,000 is for WorkFirst administration and overhead. Of the
21 amounts provided in this subsection (1)(f):

22 (i) \$399,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$805,000 of the general fund—state appropriation for
24 fiscal year 2023 of the amounts in (a) of this subsection are
25 provided solely for administrative and overhead costs associated with
26 the expansion of the 60 month time limit through June 30, 2023 in the
27 temporary assistance for needy families program for households
28 described in RCW 74.08A.010(5).

29 (ii) \$43,000 of the general fund—state appropriation in fiscal
30 year 2022 and \$43,000 of the general fund—state appropriation in
31 fiscal year 2023 are provided solely for administrative and overhead
32 costs associated with the implementation of chapter 320, Laws of 2020
33 (revising economic assistance programs).

34 (iii) \$1,215,000 of the general fund—federal appropriation is
35 provided solely for administrative and overhead costs associated with
36 the implementation of chapter 338, Laws of 2020 (improving access to
37 temporary assistance for needy families).

38 (iv) \$512,000 of the general fund—state appropriation for fiscal
39 year 2022 is provided solely for administrative and overhead costs

1 associated with the implementation of Second Substitute Senate Bill
2 No. 5214 (economic assistance programs). The department is directed
3 to use the funding provided in this subsection to make information
4 technology changes necessary to provide the high-unemployment time-
5 limit extension approved under the bill beginning July 1, 2022.

6 (v) \$489,000 of the general fund—federal appropriation is
7 provided solely for administrative and overhead costs associated with
8 the implementation of Substitute Senate Bill No. 5838 (diaper
9 subsidy/TANF). If the bill is not enacted by June 30, 2022, the
10 amount provided in this subsection shall lapse.

11 (g) (i) The department shall submit quarterly expenditure reports
12 to the governor, the fiscal committees of the legislature, and the
13 legislative WorkFirst poverty reduction oversight task force under
14 RCW 74.08A.341. In addition to these requirements, the department
15 must detail any fund transfers across budget units identified in (a)
16 through (e) of this subsection. The department shall not initiate any
17 services that require expenditure of state general fund moneys that
18 are not consistent with policies established by the legislature.

19 (ii) The department may transfer up to ten percent of funding
20 between budget units identified in (b) through (f) of this
21 subsection. The department shall provide notification prior to any
22 transfer to the office of financial management and to the appropriate
23 legislative committees and the legislative-executive WorkFirst
24 poverty reduction oversight task force. The approval of the director
25 of financial management is required prior to any transfer under this
26 subsection.

27 (h) Each calendar quarter, the department shall provide a
28 maintenance of effort and participation rate tracking report for
29 temporary assistance for needy families to the office of financial
30 management, the appropriate policy and fiscal committees of the
31 legislature, and the legislative-executive WorkFirst poverty
32 reduction oversight task force. The report must detail the following
33 information for temporary assistance for needy families:

34 (i) An overview of federal rules related to maintenance of
35 effort, excess maintenance of effort, participation rates for
36 temporary assistance for needy families, and the child care
37 development fund as it pertains to maintenance of effort and
38 participation rates;

39 (ii) Countable maintenance of effort and excess maintenance of
40 effort, by source, provided for the previous federal fiscal year;

1 (iii) Countable maintenance of effort and excess maintenance of
2 effort, by source, for the current fiscal year, including changes in
3 countable maintenance of effort from the previous year;

4 (iv) The status of reportable federal participation rate
5 requirements, including any impact of excess maintenance of effort on
6 participation targets;

7 (v) Potential new sources of maintenance of effort and progress
8 to obtain additional maintenance of effort;

9 (vi) A two-year projection for meeting federal block grant and
10 contingency fund maintenance of effort, participation targets, and
11 future reportable federal participation rate requirements; and

12 (vii) Proposed and enacted federal law changes affecting
13 maintenance of effort or the participation rate, what impact these
14 changes have on Washington's temporary assistance for needy families
15 program, and the department's plan to comply with these changes.

16 (i) In the 2021-2023 fiscal biennium, it is the intent of the
17 legislature to provide appropriations from the state general fund for
18 the purposes of (a) of this subsection if the department does not
19 receive additional federal temporary assistance for needy families
20 contingency funds in each fiscal year as assumed in the budget
21 outlook.

22 (2) \$2,545,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$2,546,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for naturalization services.

25 (3) \$2,366,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for employment services for refugees and
27 immigrants, of which \$1,774,000 is provided solely for the department
28 to pass through to statewide refugee and immigrant assistance
29 organizations for limited English proficiency pathway services; and
30 \$2,366,000 of the general fund—state appropriation for fiscal year
31 2023 is provided solely for employment services for refugees and
32 immigrants, of which \$1,774,000 is provided solely for the department
33 to pass through to statewide refugee and immigrant assistance
34 organizations for limited English proficiency pathway services.

35 (4) On January 1, 2022, and January 1, 2023, the department must
36 report to the governor and the legislature on all sources of funding
37 available for both refugee and immigrant services and naturalization
38 services during the current fiscal year and the amounts expended to

1 date by service type and funding source. The report must also include
2 the number of clients served and outcome data for the clients.

3 (5) To ensure expenditures remain within available funds
4 appropriated in this section, the legislature establishes the benefit
5 under the state food assistance program, pursuant to RCW 74.08A.120,
6 to be one hundred percent of the federal supplemental nutrition
7 assistance program benefit amount.

8 (6) The department shall review clients receiving services
9 through the aged, blind, or disabled assistance program, to determine
10 whether they would benefit from assistance in becoming naturalized
11 citizens, and thus be eligible to receive federal supplemental
12 security income benefits. Those cases shall be given high priority
13 for naturalization funding through the department.

14 (7) The department shall continue the interagency agreement with
15 the department of veterans' affairs to establish a process for
16 referral of veterans who may be eligible for veterans' services. This
17 agreement must include out-stationing department of veterans' affairs
18 staff in selected community service office locations in King and
19 Pierce counties to facilitate applications for veterans' services.

20 (8) \$1,500,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for operational support of the
23 Washington information network 211 organization.

24 (9) \$609,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$380,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a
28 state-funded cash benefit program and transitional food assistance
29 program for households with children that are recipients of the
30 supplemental nutrition assistance program of the food assistance
31 program but are not recipients of the temporary assistance for needy
32 families program.

33 (10) \$377,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$377,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the consolidated emergency
36 assistance program.

37 (11) \$77,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for the department to conduct a study,
39 jointly with the poverty reduction work group, on the feasibility of

1 implementing a universal basic income pilot program. The study must
2 include research of other universal basic income programs,
3 recommendations for a pilot in Washington, a cost-benefit analysis,
4 operational costs, and an implementation plan that includes a
5 strategy to ensure pilot participants who voluntarily quit a public
6 assistance program to enroll in the universal basic income pilot will
7 not experience gaps in service upon completion of the pilot. The
8 department shall submit recommendations required by this section to
9 the governor and appropriate legislative committees no later than
10 June 1, 2022.

11 (12) \$251,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for costs in state fiscal year 2022 that
13 are associated with the temporary suspension of mid-certification
14 reviews and extension of the eligibility review between November 2020
15 and June 2021 for the aged, blind, or disabled program.

16 (13) \$388,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for costs in fiscal year 2022 that are
18 associated with the temporary suspension of mid-certification reviews
19 and extension of the eligibility review between November 2020 and
20 June 2021 for the food assistance program.

21 (14) (~~(\$5,399,000)~~) \$487,000 of the general fund—state
22 appropriation for fiscal year 2023 and \$15,870,000 of the coronavirus
23 state fiscal recovery account—federal appropriation is provided
24 solely for the department to increase benefits for the food
25 assistance program to maintain parity with benefits provided under
26 the supplemental nutrition assistance program, for the period of July
27 1, 2021, through (~~(January 31, 2022)~~) February 28, 2023.

28 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—
29 federal appropriation is provided solely for the Washington immigrant
30 relief fund, a disaster assistance program to provide grants to
31 eligible persons. Administrative costs may not exceed 10 percent of
32 the funding in this subsection.

33 (a) A person is eligible for a grant who:

34 (i) Lives in Washington state;

35 (ii) Is at least 18 years of age;

36 (iii) After January 1, 2021, and before June 30, 2023, has been
37 significantly affected by the coronavirus pandemic, such as loss of
38 employment or significant reduction in work hours, contracting the
39 coronavirus, having to self-quarantine as a result of exposure to the

1 coronavirus, caring for a family member who contracted the
2 coronavirus, or being unable to access childcare for children
3 impacted by school or childcare closures; and

4 (iv) Is not eligible to receive federal economic impact
5 (stimulus) payments or unemployment insurance benefits due to the
6 person's immigration status.

7 (b) The department may not deny a grant to a person on the basis
8 that another adult in the household is eligible for federal economic
9 impact (stimulus) payments or unemployment insurance benefits or that
10 the person previously received a grant under the program. However, a
11 person may not receive more than three grants.

12 (c) The department's duty to provide grants is subject to the
13 availability of the amounts specified in this subsection, and the
14 department must prioritize grants to persons who are most in need of
15 financial assistance using factors that include, but are not limited
16 to: (i) Having an income at or below 250 percent of the federal
17 poverty level; (ii) being the primary or sole income earner of
18 household; (iii) experiencing housing instability; and (iv) having
19 contracted or being at high risk of contracting the coronavirus.

20 (d) The department may contract with one or more entities to
21 administer the program. If the department engages in a competitive
22 contracting process for administration of the program, experience in
23 administering similar programs must be given weight in the selection
24 process to expedite the delivery of benefits to eligible applicants.

25 (16) \$204,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$22,766,000 of the general fund—federal appropriation
27 (ARPA) are provided solely for the department to provide a one-time
28 or short-term cash benefit to families eligible for pandemic
29 emergency assistance under section 9201 of the American rescue plan
30 act of 2021, P.L. 117-2, and to offer an equivalent benefit to
31 eligible state family assistance or food assistance program
32 recipients.

33 (17) \$88,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$89,000 of the general fund—federal appropriation are
35 provided solely for the implementation of chapter 90, Laws of 2021
36 (SSB 5068) (postpartum period/Medicaid).

37 (18) \$41,000 of the general fund—state appropriation for fiscal
38 year 2022, \$81,000 of the general fund—state appropriation for fiscal
39 year 2023, and \$237,000 of the general fund—federal appropriation are

1 provided solely for implementation of Substitute House Bill No. 1416
2 (insurers/child support coll.).

3 (19) \$11,884,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$15,248,000 of the general fund—federal
5 appropriation are provided solely to cover the variance in total
6 child support arrears collected in fiscal year 2022 compared to the
7 total arrears collected in fiscal year 2021.

8 (20) \$36,860,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely to increase the grant standard
10 for the aged, blind, or disabled program to a maximum of \$417 per
11 month for a one-person grant and \$528 for a two-person grant
12 effective September 1, 2022.

13 (21) \$513,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely to eliminate the mid-certification
15 review for blind or disabled participants in the aged, blind, or
16 disabled program, effective July 1, 2022.

17 (22) \$195,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely to expand the aged, blind, or disabled
19 program's clothing, personal maintenance, and necessary incidentals
20 grant to individuals between the ages of 21 and 64 who are residing
21 in a public mental institution, effective September 1, 2022.

22 (23) \$207,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely to implement House Bill No. 1748 (human
24 trafficking/ABD prog.). If the bill is not enacted by June 30, 2022,
25 the amount provided in this subsection shall lapse.

26 (24) \$560,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely to implement a state-funded employment
28 and training program for recipients of the state's food assistance
29 program, effective July 1, 2022.

30 (25) \$219,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely to implement Substitute Senate Bill No.
32 5785 (transitional food assistance). If the bill is not enacted by
33 June 30, 2022, the amount provided in this subsection shall lapse.

34 (26) \$95,000 of the general fund—state appropriation for fiscal
35 year 2023 and \$61,000 of the general fund—federal appropriation are
36 provided solely to remove the asset limit test for the medicare
37 savings plan program in collaboration with the health care authority,
38 effective January 1, 2023.

1 (27) \$207,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for system upgrades necessary for the
3 anticipated expansion of medicaid equivalent health care coverage to
4 uninsured adults with income up to 138 percent of the federal poverty
5 level regardless of immigration status in collaboration with the
6 health care authority. Funding is subject to the conditions,
7 limitations, and review requirements of section 701 of this act.

8 (28) \$8,489,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$19,909,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 department to contract with nonprofit organizations to provide
12 services to refugees and immigrants that have arrived in Washington
13 state on or after July 1, 2021, and are eligible for federal refugee
14 resettlement services, including those from Afghanistan and Ukraine.
15 The services shall include, but are not limited to, emergency,
16 temporary, and long-term housing and assistance with food,
17 transportation, accessing childhood education services, applying for
18 benefits and immigrant services, education and employment support,
19 and social services navigation.

20 (29) \$750,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the department to provide funding to
22 domestic violence services providers in Washington state that receive
23 funding through the domestic violence services program and provide
24 shelter services. The funding to each entity shall be proportionate,
25 based upon bed capacity. This funding shall be in addition to any
26 other funds previously provided to or scheduled to be provided under
27 a contract with the domestic violence services program in the
28 2021-2023 fiscal biennium.

29 (30) \$1,000 of the general fund—state appropriation for fiscal
30 year 2023 is for the implementation of Engrossed Second Substitute
31 House Bill No. 2075 (DSHS service requirements).

32 (31) \$211,000 of the general fund—state appropriation for fiscal
33 year 2022, \$5,727,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$13,762,000 of the general fund—federal
35 appropriation are provided solely for the integrated eligibility and
36 enrollment modernization project to create a comprehensive
37 application and benefit status tracker for multiple programs and to
38 establish a foundational platform. Funding is subject to the

1 conditions, limitations, and review requirements of section 701 of
2 this act.

3 (32) \$27,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Substitute Senate
5 Bill No. 5729 (hearing deadlines/good cause). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 **Sec. 1206.** 2022 c 297 s 206 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
11 **REHABILITATION PROGRAM**

12	General Fund—State Appropriation (FY 2022).	\$17,363,000
13	General Fund—State Appropriation (FY 2023).	(\$24,443,000)
14		<u>\$24,448,000</u>
15	General Fund—Federal Appropriation.	(\$109,830,000)
16		<u>\$109,821,000</u>
17	TOTAL APPROPRIATION.	(\$151,636,000)
18		<u>\$151,632,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$40,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$40,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Second
24 Substitute House Bill No. 1061 (child welfare/dev disability).

25 (2) \$5,087,000 of the general fund—state appropriation for fiscal
26 year 2023 and \$235,000 of the general fund—federal appropriation are
27 provided solely for implementation of Substitute Senate Bill No. 5790
28 (community support services). If the bill is not enacted by June 30,
29 2022, the amounts provided in this subsection shall lapse.

30 **Sec. 1207.** 2022 c 297 s 207 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
33 **PROGRAM**

34	General Fund—State Appropriation (FY 2022).	\$65,051,000
35	General Fund—State Appropriation (FY 2023).	(\$69,743,000)
36		<u>\$75,007,000</u>
37	TOTAL APPROPRIATION.	(\$134,794,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(2) \$1,204,000 of the general fund—state appropriation for fiscal year 2022 and \$1,079,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for specialized equipment and additional medical staff to provide more capacity to deliver care to individuals housed at the total confinement facility. No later than November 1, 2023, the department shall report to the legislature on the number of individuals treated on the island that previously would have been transported off the island for treatment.

(3) \$16,000 of the general fund—state appropriation for fiscal year 2022 and \$15,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the increased costs for personal computers leased through the department of enterprise services.

(4) \$6,768,000 of the general fund—state appropriation for fiscal year 2022 and \$4,496,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

Sec. 1208. 2022 c 297 s 208 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2022)	\$41,169,000
General Fund—State Appropriation (FY 2023)	(\$45,628,000)
	<u>\$46,564,000</u>
General Fund—Federal Appropriation	(\$53,582,000)
	<u>\$60,088,000</u>
TOTAL APPROPRIATION	(\$140,379,000)
	<u>\$147,821,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Within amounts appropriated in this section, the department
2 shall provide to the department of health, where available, the
3 following data for all nutrition assistance programs funded by the
4 United States department of agriculture and administered by the
5 department. The department must provide the report for the preceding
6 federal fiscal year by February 1, 2022, and February 1, 2023. The
7 report must provide:

8 (a) The number of people in Washington who are eligible for the
9 program;

10 (b) The number of people in Washington who participated in the
11 program;

12 (c) The average annual participation rate in the program;

13 (d) Participation rates by geographic distribution; and

14 (e) The annual federal funding of the program in Washington.

15 (2) (a) \$3,000 of the general fund—state appropriation for fiscal
16 year 2022, \$5,000 of the general fund—state appropriation for fiscal
17 year 2023, and \$8,000 of the general fund—federal appropriation are
18 provided solely for the implementation of an agreement reached
19 between the governor and the Washington federation of state employees
20 for the language access providers under the provisions of chapter
21 41.56 RCW for the 2021-2023 fiscal biennium.

22 (b) \$20,000 of the general fund—state appropriation for fiscal
23 year 2023 and \$11,000 of the general fund—federal appropriation are
24 provided solely for the implementation of an agreement reached
25 between the governor and the Washington federation of state employees
26 for the language access providers under the provisions of chapter
27 41.56 RCW for fiscal year 2023 as provided in section 938 of this
28 act.

29 (3) By October 1, 2021, the department must submit a report to
30 the fiscal committees of the legislature detailing shortcomings of
31 the previously funded electronic health records system and contract,
32 the clinical validity of existing software, approaches to mitigate
33 the shortcomings of previously funded system, and a recommended
34 approach to establishing a comprehensive electronic health records
35 system at state facilities in the future.

36 (4) \$39,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely to implement Substitute House Bill No.
38 1411 (health care workforce).

1 (5) \$364,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the creation of a program director
3 position and a project manager position tasked with ensuring an
4 enterprise-wide approach to poverty reduction across Washington.
5 These positions will convene and facilitate the poverty reduction
6 subcabinet, track agency progress on poverty reduction efforts to
7 build a stronger continuum of care, coordinate budget and policy
8 proposals, and ensure that recommendations incorporate data prepared
9 by the poverty reduction technical advisory group.

10 (6) \$461,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely to create a poverty reduction technical
12 advisory group that is tasked with developing a statewide measurement
13 and data framework that can help inform future budget and policy
14 decisions. This group must also track the state's progress towards
15 creating a just and equitable future. This group must collaborate
16 with communities experiencing poverty and the state office of equity
17 to ensure their input is factored into the analysis of data.

18 (7) \$75,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the department, in collaboration
20 with the Washington state health care authority, to study the cost
21 and benefit of adopting available options to expand medicare savings
22 programs and classic medicaid programs, including categorically needy
23 and medically needy, to promote affordable care, premiums, and cost-
24 sharing for medicare enrollees. The cost analysis must identify
25 available federal funding for each option. The department shall
26 consider options that create affordability comparable to affordable
27 care act programs available to adults without medicare, as well as
28 intermediate options that move toward comparability. The study must
29 analyze equity impacts of each option, considering gender, race, and
30 ethnicity. The department shall submit the study and recommendations
31 to the fiscal and health care committees of the legislature, as well
32 as the joint legislative-executive committee on planning for aging
33 and disability issues, by November 1, 2022.

34 (8) \$75,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for the department to design and conduct
36 a study describing the service experiences and characteristics of
37 persons receiving medicaid-funded long-term services and supports and
38 persons receiving services related to developmental or intellectual
39 disabilities, and associated social and health services expenditures.

1 Where feasible, this analysis shall include service experiences and
2 expenditures of these populations within and across medicaid-funded
3 long-term services and supports, medicaid-funded medical programs,
4 medicaid-funded behavioral health programs, and medicare programs in
5 Washington state. The department analysis shall be developed in
6 consultation with relevant stakeholders, including but not limited to
7 the Washington state health care authority. The department shall
8 submit a final study report to the governor and appropriate
9 committees of the legislature by December 31, 2022.

10 (9) \$65,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for the department to prepare an annual
12 report in consultation with the department of commerce on the
13 projected demand for permanent supportive housing. This report is to
14 be submitted to the appropriate committees of the legislature by
15 December 1, 2022.

16 **Sec. 1209.** 2022 c 297 s 209 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
19 **AGENCIES PROGRAM**

20	General Fund—State Appropriation (FY 2022).	\$68,048,000
21	General Fund—State Appropriation (FY 2023).	((60,750,000))
22		<u>\$57,643,000</u>
23	General Fund—Federal Appropriation.	((55,969,000))
24		<u>\$55,802,000</u>
25	TOTAL APPROPRIATION.	((184,767,000))
26		<u>\$181,493,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: Within the amounts appropriated in this
29 section, the department must extend master property insurance to all
30 buildings owned by the department valued over \$250,000 and to all
31 locations leased by the department with contents valued over
32 \$250,000.

33 **Sec. 1210.** 2022 c 297 s 210 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY**

36 (1)(a) During the 2021-2023 fiscal biennium, the health care
37 authority shall provide support and data as required by the office of

1 the state actuary in providing the legislature with health care
2 actuarial analysis, including providing any information in the
3 possession of the health care authority or available to the health
4 care authority through contracts with providers, plans, insurers,
5 consultants, or any other entities contracting with the health care
6 authority.

7 (b) Information technology projects or investments and proposed
8 projects or investments impacting time capture, payroll and payment
9 processes and systems, eligibility, case management, and
10 authorization systems within the health care authority are subject to
11 technical oversight by the office of the chief information officer.

12 (2) The health care authority shall not initiate any services
13 that require expenditure of state general fund moneys unless
14 expressly authorized in this act or other law. The health care
15 authority may seek, receive, and spend, under RCW 43.79.260 through
16 43.79.282, federal moneys not anticipated in this act as long as the
17 federal funding does not require expenditure of state moneys for the
18 program in excess of amounts anticipated in this act. If the health
19 care authority receives unanticipated unrestricted federal moneys,
20 those moneys shall be spent for services authorized in this act or in
21 any other legislation providing appropriation authority, and an equal
22 amount of appropriated state general fund moneys shall lapse. Upon
23 the lapsing of any moneys under this subsection, the office of
24 financial management shall notify the legislative fiscal committees.
25 As used in this subsection, "unrestricted federal moneys" includes
26 block grants and other funds that federal law does not require to be
27 spent on specifically defined projects or matched on a formula basis
28 by state funds.

29 (3)(a) The health care authority, the health benefit exchange,
30 the department of social and health services, the department of
31 health, the department of corrections, and the department of
32 children, youth, and families shall work together within existing
33 resources to establish the health and human services enterprise
34 coalition (the coalition). The coalition, led by the health care
35 authority, must be a multi-organization collaborative that provides
36 strategic direction and federal funding guidance for projects that
37 have cross-organizational or enterprise impact, including information
38 technology projects that affect organizations within the coalition.
39 The office of the chief information officer shall maintain a
40 statewide perspective when collaborating with the coalition to ensure

1 that projects are planned for in a manner that ensures the efficient
2 use of state resources, supports the adoption of a cohesive
3 technology and data architecture, and maximizes federal financial
4 participation. The work of the coalition and any project identified
5 as a coalition project is subject to the conditions, limitations, and
6 review provided in section 701 of this act.

7 (b) The health care authority must submit a report on November 1,
8 2021, and annually thereafter, to the fiscal committees of the
9 legislature. The report must include, at a minimum:

10 (i) A list of active coalition projects as of July 1st of the
11 fiscal year. This must include all current and ongoing coalition
12 projects, which coalition agencies are involved in these projects,
13 and the funding being expended on each project, including in-kind
14 funding. For each project, the report must include which federal
15 requirements each coalition project is working to satisfy, and when
16 each project is anticipated to satisfy those requirements; and

17 (ii) A list of coalition projects that are planned in the current
18 and following fiscal year. This must include which coalition agencies
19 are involved in these projects, including the anticipated in-kind
20 funding by agency, and if a budget request will be submitted for
21 funding. This must reflect all funding required by fiscal year and by
22 fund source and include the budget outlook period.

23 (4) The appropriations to the health care authority in this act
24 shall be expended for the programs and in the amounts specified in
25 this act. However, after May 1, (~~2022~~) 2023, unless prohibited by
26 this act, the authority may transfer general fund—state
27 appropriations for fiscal year 2022 among programs after approval by
28 the director of the office of financial management. The authority
29 must notify the fiscal committees of the legislature prior to
30 receiving approval from the director of the office of financial
31 management. To the extent that appropriations in sections 211 through
32 215 of this act are insufficient to fund actual expenditures in
33 excess of caseload forecast and utilization assumptions or for
34 expenses in response to the COVID-19 pandemic, the authority may
35 transfer general fund—state appropriations for fiscal year (~~2022~~)
36 2023 that are provided solely for a specified purpose. The authority
37 may not transfer funds, including for expenses in response to the
38 COVID-19 pandemic in fiscal year (~~2022~~) 2023, and the director of
39 the office of financial management shall not approve the transfer,
40 unless the transfer is consistent with the objective of conserving,

1 to the maximum extent possible, the expenditure of state funds. The
 2 director of the office of financial management shall notify the
 3 appropriate fiscal committees of the legislature in writing seven
 4 days prior to approving any allotment modifications or transfers
 5 under this section. The written notification must include a narrative
 6 explanation and justification of changes, along with expenditures and
 7 allotments by budget unit and appropriation, both before and after
 8 any allotment modifications and transfers.

9 **Sec. 1211.** 2022 c 297 s 211 (uncodified) is amended to read as
 10 follows:

11 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

12	General Fund—State Appropriation (FY 2022).	\$2,391,518,000
13	General Fund—State Appropriation (FY 2023).	((2,600,611,000))
14		<u>\$2,757,521,000</u>
15	General Fund—Federal Appropriation.	((13,934,556,000))
16		<u>\$15,566,628,000</u>
17	General Fund—Private/Local Appropriation.	((465,890,000))
18		<u>\$452,226,000</u>
19	Emergency Medical Services and Trauma Care Systems	
20	Trust Account—State Appropriation.	\$15,086,000
21	Hospital Safety Net Assessment Account—State	
22	Appropriation.	((685,383,000))
23		<u>\$685,724,000</u>
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2022).	\$26,063,000
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2023).	((27,241,000))
28		<u>\$21,078,000</u>
29	Medical Aid Account—State Appropriation.	\$540,000
30	Telebehavioral Health Access Account—State	
31	Appropriation.	\$8,034,000
32	Coronavirus State Fiscal Recovery Fund—Federal	
33	Appropriation.	\$59,600,000
34	Ambulance Transport Fund—State Appropriation.	\$14,317,000
35	TOTAL APPROPRIATION.	((20,228,839,000))
36		<u>\$21,998,335,000</u>

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) The authority shall not accept or expend any federal funds
2 received under a medicaid transformation waiver under healthier
3 Washington except as described in subsections (2), (3), and (4) of
4 this section until specifically approved and appropriated by the
5 legislature. To ensure compliance with legislative directive budget
6 requirements and terms and conditions of the waiver, the authority
7 shall implement the waiver and reporting requirements with oversight
8 from the office of financial management. The legislature finds that
9 appropriate management of the innovation waiver requires better
10 analytic capability, transparency, consistency, timeliness, accuracy,
11 and lack of redundancy with other established measures and that the
12 patient must be considered first and foremost in the implementation
13 and execution of the demonstration waiver. In order to effectuate
14 these goals, the authority shall: (a) Require the Dr. Robert Bree
15 collaborative and the health technology assessment program to reduce
16 the administrative burden upon providers by only requiring
17 performance measures that are nonduplicative of other nationally
18 established measures. The joint select committee on health care
19 oversight will evaluate the measures chosen by the collaborative and
20 the health technology assessment program for effectiveness and
21 appropriateness; (b) develop a patient satisfaction survey with the
22 goal to gather information about whether it was beneficial for the
23 patient to use the center of excellence location in exchange for
24 additional out-of-pocket savings; (c) ensure patients and health care
25 providers have significant input into the implementation of the
26 demonstration waiver, in order to ensure improved patient health
27 outcomes; and (d) in cooperation with the department of social and
28 health services, consult with and provide notification of work on
29 applications for federal waivers, including details on waiver
30 duration, financial implications, and potential future impacts on the
31 state budget, to the joint select committee on health care oversight
32 prior to submitting waivers for federal approval. The authority shall
33 submit an application to the centers for medicaid and medicare
34 services to extend the duration of the medicaid transformation waiver
35 under healthier Washington as described in subsections (2), (3), and
36 (4) of this section by one year. If not extended, by federal
37 standard, the medicaid transformation demonstration waiver shall not
38 exceed the duration originally granted by the centers for medicare
39 and medicaid services and any programs created or funded by this
40 waiver do not create an entitlement. The demonstration period for the

1 waiver as described in subsections (2), (3), and (4) of this section
2 concludes (~~December 31, 2022~~) June 30, 2023.

3 (2) (a) No more than (~~(\$78,409,000)~~) \$93,107,000 of the general
4 fund—federal appropriation and no more than (~~(\$66,264,000)~~)
5 \$88,826,000 of the general fund—local appropriation may be expended
6 for transformation through accountable communities of health
7 described in initiative 1 of the medicaid transformation
8 demonstration wavier under healthier Washington, including preventing
9 youth drug use, opioid prevention and treatment, and physical and
10 behavioral health integration. Under this initiative, the authority
11 shall take into account local input regarding community needs. In
12 order to ensure transparency to the appropriate fiscal committees of
13 the legislature, the authority shall provide fiscal staff of the
14 legislature query ability into any database of the fiscal
15 intermediary that authority staff would be authorized to access. The
16 authority shall not increase general fund—state expenditures under
17 this initiative. The director shall also report to the fiscal
18 committees of the legislature all of the expenditures under this
19 subsection and shall provide such fiscal data in the time, manner,
20 and form requested by the legislative fiscal committees.

21 (b) No more than (~~(\$198,909,000)~~) \$315,678,000 of the general
22 fund—federal appropriation and no more than (~~(\$81,245,000)~~)
23 \$128,939,000 of the general fund—private/local appropriation may be
24 expended for the medicaid quality improvement program. Under federal
25 regulations, the medicaid quality improvement program is authorized
26 and allows states to design quality improvement programs for the
27 medicaid population in ways that support the state's quality goals.
28 Medicaid quality improvement program payments will not count against
29 the medicaid transformation demonstration waiver spending limits and
30 are excluded from the waiver's budget neutrality calculation. Apple
31 health managed care organizations and their partnering providers will
32 receive medicaid quality improvement program payments as they meet
33 designated milestones. Partnering providers and apple health managed
34 care organizations will work together to achieve medicaid quality
35 improvement program goals according to the performance period
36 timelines and reporting deadlines as set forth by the authority. The
37 authority shall only utilize the medicaid quality improvement program
38 to support the transformation waiver and shall not pursue its use for
39 other purposes. Any programs created or funded by the medicaid

1 quality improvement program does not create an entitlement. The
2 authority shall not increase general fund—state, federal, or private/
3 local expenditures under this program. The director shall report to
4 the joint select committee on health care oversight not less than
5 quarterly on financial and health outcomes. The director shall report
6 to the fiscal committees of the legislature all of the expenditures
7 under this subsection and shall provide such fiscal data in the time,
8 manner, and form requested by the legislative fiscal committees.

9 (3) No more than (~~(\$26,837,000)~~) \$46,739,000 of the general fund—
10 federal appropriation and (~~(\$26,839,000)~~) \$46,742,000 of the general
11 fund—local appropriation may be expended for tailored support for
12 older adults and medicaid alternative care described in initiative 2
13 of the medicaid transformation demonstration waiver under healthier
14 Washington as well as administrative expenses for initiative 3. The
15 authority shall contract and provide funding to the department of
16 social and health services to administer initiative 2. The director
17 in cooperation with the secretary of the department of social and
18 health services shall report to the office of financial management
19 all of the expenditures of this section and shall provide such fiscal
20 data in the time, manner, and form requested. The authority shall not
21 increase general fund—state expenditures on this initiative.

22 (4) No more than (~~(\$28,680,000)~~) \$41,915,000 of the general fund—
23 federal appropriation and no more than (~~(\$12,992,000)~~) \$20,310,000 of
24 the general fund—local appropriation may be expended for supported
25 housing and employment services described in initiative 3a and 3b of
26 the medicaid transformation demonstration waiver under healthier
27 Washington. Under this initiative, the authority and the department
28 of social and health services shall ensure that allowable and
29 necessary services are provided to eligible clients as identified by
30 the department or its third party administrator. The authority shall
31 not increase general fund—state expenditures under this initiative.
32 The director shall report to the joint select committee on health
33 care oversight no less than quarterly on financial and health
34 outcomes. The director shall also report to the fiscal committees of
35 the legislature all of the expenditures of this subsection and shall
36 provide such fiscal data in the time, manner, and form requested by
37 the legislative fiscal committees.

38 (5) The authority shall submit an application to the centers for
39 medicare and medicaid services to renew the 1115 demonstration waiver

1 for an additional five years as described in subsections (2), (3),
2 and (4) of this section. The authority may not accept or expend any
3 federal funds received under an 1115 demonstration waiver except as
4 described in this section unless the legislature has appropriated the
5 federal funding. To ensure compliance with legislative requirements
6 and terms and conditions of the waiver, the authority shall implement
7 the renewal of the 1115 demonstration waiver and reporting
8 requirements with oversight from the office of financial management.
9 The legislature finds that appropriate management of the renewal of
10 the 1115 demonstration waiver (~~(as set forth in subsections (6), (7),~~
11 ~~and (8) of this section)) requires sound, consistent, timely, and
12 transparent oversight and analytic review in addition to lack of
13 redundancy with other established measures. The patient must be
14 considered first and foremost in the implementation and execution of
15 the demonstration waiver. To accomplish these goals, the authority
16 shall develop consistent performance measures that focus on
17 population health and health outcomes. The authority shall limit the
18 number of projects that accountable communities of health may
19 participate in under initiative 1 to a maximum of six and shall seek
20 to develop common performance measures when possible. The joint
21 select committee on health care oversight will evaluate the measures
22 chosen: (a) For effectiveness and appropriateness; and (b) to provide
23 patients and health care providers with significant input into the
24 implementation of the demonstration waiver to promote improved
25 population health and patient health outcomes. In cooperation with
26 the department of social and health services, the authority shall
27 consult with and provide notification of work on applications for
28 federal waivers, including details on waiver duration, financial
29 implications, and potential future impacts on the state budget to the
30 joint select committee on health care oversight prior to submitting
31 these waivers for federal approval. Prior to final approval or
32 acceptance of funds by the authority, the authority shall submit the
33 special terms and conditions as submitted to the centers for medicare
34 and medicaid services and the anticipated budget for the duration of
35 the renewed waiver to the governor, the joint select committee on
36 health care, and the fiscal committees of the legislature. By federal
37 standard any programs created or funded by this waiver do not create
38 an entitlement. The demonstration period for the waiver (~~(as~~
39 ~~described in subsections (6), (7), and (8) of this section)) renewal
40 begins (~~(January)) July 1, 2023.~~~~~~

1 ~~(6) ((a) \$32,432,000 of the general fund federal appropriation~~
2 ~~and \$40,296,000 of the general fund local appropriation are provided~~
3 ~~solely for accountable communities of health described in initiative~~
4 ~~1 of the 1115 demonstration waiver and this is the maximum amount~~
5 ~~that may be expended for this purpose. In renewing this initiative,~~
6 ~~the authority shall consider local input regarding community needs~~
7 ~~and shall limit total local projects to no more than six. To provide~~
8 ~~transparency to the appropriate fiscal committees of the legislature,~~
9 ~~the authority shall provide fiscal staff of the legislature query~~
10 ~~ability into any database of the fiscal intermediary that authority~~
11 ~~staff would be authorized to access. The authority shall not~~
12 ~~supplement the amounts provided in this subsection with any general~~
13 ~~fund state moneys appropriated in this section or any moneys that may~~
14 ~~be transferred pursuant to subsection (1) of this section. The~~
15 ~~director shall report to the fiscal committees of the legislature all~~
16 ~~expenditures under this subsection and provide such fiscal data in~~
17 ~~the time, manner, and form requested by the legislative fiscal~~
18 ~~committees.~~

19 ~~(b) \$110,778,000 of the general fund federal appropriation and~~
20 ~~\$45,248,000 of the general fund private/local appropriation are~~
21 ~~provided solely for the medicaid quality improvement program and this~~
22 ~~is the maximum amount that may be expended for this purpose. Medicaid~~
23 ~~quality improvement program payments do not count against the 1115~~
24 ~~demonstration waiver spending limits and are excluded from the~~
25 ~~waiver's budget neutrality calculation. The authority may provide~~
26 ~~medicaid quality improvement program payments to apple health managed~~
27 ~~care organizations and their partnering providers as they meet~~
28 ~~designated milestones. Partnering providers and apple health managed~~
29 ~~care organizations must work together to achieve medicaid quality~~
30 ~~improvement program goals according to the performance period~~
31 ~~timelines and reporting deadlines as set forth by the authority. The~~
32 ~~authority may only use the medicaid quality improvement program to~~
33 ~~support initiatives 1, 2, and 3 as described in the 1115~~
34 ~~demonstration waiver and may not pursue its use for other purposes.~~
35 ~~Any programs created or funded by the medicaid quality improvement~~
36 ~~program do not constitute an entitlement for clients or providers.~~
37 ~~The authority shall not supplement the amounts provided in this~~
38 ~~subsection with any general fund state, general fund federal, or~~
39 ~~general fund local moneys appropriated in this section or any moneys~~

1 ~~that may be transferred pursuant to subsection (1) of this section.~~
2 ~~The director shall report to the joint select committee on health~~
3 ~~care oversight not less than quarterly on financial and health~~
4 ~~outcomes. The director shall report to the fiscal committees of the~~
5 ~~legislature all expenditures under this subsection and shall provide~~
6 ~~such fiscal data in the time, manner, and form requested by the~~
7 ~~legislative fiscal committees.~~

8 ~~(c) In collaboration with the accountable communities of health,~~
9 ~~the authority will submit a report to the governor and the joint~~
10 ~~select committee on health care oversight describing how each of the~~
11 ~~accountable community of health's work aligns with the community~~
12 ~~needs assessment no later than December 1, 2022.~~

13 ~~(d) Performance measures and payments for accountable communities~~
14 ~~of health shall reflect accountability measures that demonstrate~~
15 ~~progress toward transparent, measurable, and meaningful goals that~~
16 ~~have an impact on improved population health and improved health~~
17 ~~outcomes, including a path to financial sustainability. While these~~
18 ~~goals may have variation to account for unique community~~
19 ~~demographics, measures should be standardized when possible.~~

20 ~~(7) \$19,902,000 of the general fund federal appropriation and~~
21 ~~\$19,903,000 of the general fund local appropriation are provided~~
22 ~~solely for long-term support services as described in initiative 2 of~~
23 ~~the 1115 demonstration waiver as well as administrative expenses for~~
24 ~~initiative 3 and this is the maximum amount that may be expended for~~
25 ~~this purpose. The authority shall contract with and provide funding~~
26 ~~to the department of social and health services to administer~~
27 ~~initiative 2. The director in cooperation with the secretary of the~~
28 ~~department of social and health services shall report to the office~~
29 ~~of financial management all of the expenditures of this section and~~
30 ~~shall provide such fiscal data in the time, manner, and form~~
31 ~~requested. The authority shall not supplement the amounts provided in~~
32 ~~this subsection with any general fund state moneys appropriated in~~
33 ~~this section or any moneys that may be transferred pursuant to~~
34 ~~subsection (1) of this section.~~

35 ~~(8) (a) \$13,235,000 of the general fund federal appropriation and~~
36 ~~\$7,318,000 of the general fund local appropriation are provided~~
37 ~~solely for supported housing and employment services described in~~
38 ~~initiative 3a and 3b of the 1115 demonstration waiver and this is the~~
39 ~~maximum amount that may be expended for this purpose. Under this~~

1 initiative, the authority and the department of social and health
2 services shall ensure that allowable and necessary services are
3 provided to eligible clients as identified by the department or its
4 third-party administrator. The authority and the department, in
5 consultation with the medicaid forecast work group, shall ensure that
6 reasonable reimbursements are established for services deemed
7 necessary within an identified limit per individual. The authority
8 shall not supplement the amounts provided in this subsection with any
9 general fund state moneys appropriated in this section or any moneys
10 that may be transferred pursuant to subsection (1) of this section.
11 The director shall report to the joint select committee on health
12 care oversight no less than quarterly on financial and health
13 outcomes. The director shall also report to the fiscal committees of
14 the legislature all of the expenditures of this subsection and shall
15 provide such fiscal data in the time, manner, and form requested by
16 the legislative fiscal committees.

17 (b) The authority and the department shall seek additional
18 flexibilities for housing supports through the centers for medicare
19 and medicaid services and shall coordinate with the office of
20 financial management and the department of commerce to ensure that
21 services are not duplicated.

22 (c) The director shall report to the joint select committee on
23 health care oversight no less than quarterly on utilization and
24 caseload statistics for both supportive housing and employment
25 services and its progress toward increasing uptake and availability
26 for these services.

27 (9)) \$202,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for supported employment services and
29 \$208,000 of the general fund—state appropriation for fiscal year 2023
30 is provided solely for supported housing services, similar to the
31 services described in initiatives 3a and 3b of the 1115 demonstration
32 waiver to individuals who are ineligible for medicaid. Under these
33 initiatives, the authority and the department of social and health
34 services shall ensure that allowable and necessary services are
35 provided to eligible clients as identified by the authority or its
36 third-party administrator. Before authorizing services, eligibility
37 for initiative 3a or 3b of the 1115 demonstration waiver must first
38 be determined.

1 ~~((10))~~ (7) The authority shall submit a plan to preserve the
2 waiver that allows for the full cost of stays in institutions for
3 mental diseases to be included in managed care rates by November 1,
4 2021, to the appropriate committees of the legislature.

5 ~~((11))~~ (8) The authority shall submit a plan to preserve the
6 waiver allowing for full federal financial participation for medical
7 clients in mental health facilities classified as institutions for
8 mental diseases by November 1, 2021, to the appropriate committees of
9 the legislature.

10 ~~((12))~~ (9) Sufficient amounts are appropriated in this
11 subsection to implement the medicaid expansion as defined in the
12 social security act, section 1902(a)(10)(A)(i)(VIII).

13 ~~((13))~~ (10) The legislature finds that medicaid payment rates,
14 as calculated by the health care authority pursuant to the
15 appropriations in this act, bear a reasonable relationship to the
16 costs incurred by efficiently and economically operated facilities
17 for providing quality services and will be sufficient to enlist
18 enough providers so that care and services are available to the
19 extent that such care and services are available to the general
20 population in the geographic area. The legislature finds that the
21 cost reports, payment data from the federal government, historical
22 utilization, economic data, and clinical input constitute reliable
23 data upon which to determine the payment rates.

24 ~~((14))~~ (11) Based on quarterly expenditure reports and caseload
25 forecasts, if the health care authority estimates that expenditures
26 for the medical assistance program will exceed the appropriations,
27 the health care authority shall take steps including but not limited
28 to reduction of rates or elimination of optional services to reduce
29 expenditures so that total program costs do not exceed the annual
30 appropriation authority.

31 ~~((15))~~ (12) In determining financial eligibility for medicaid-
32 funded services, the health care authority is authorized to disregard
33 recoveries by Holocaust survivors of insurance proceeds or other
34 assets, as defined in RCW 48.104.030.

35 ~~((16))~~ (13) The legislature affirms that it is in the state's
36 interest for Harborview medical center to remain an economically
37 viable component of the state's health care system.

38 ~~((17))~~ (14) When a person is ineligible for medicaid solely by
39 reason of residence in an institution for mental diseases, the health
40 care authority shall provide the person with the same benefits as he

1 or she would receive if eligible for medicaid, using state-only funds
2 to the extent necessary.

3 ~~((18))~~ (15) \$3,733,000 of the general fund—state appropriation
4 for fiscal year 2022, ~~((4,261,000))~~ \$3,785,000 of the general fund—
5 state appropriation for fiscal year 2023, and ~~((9,050,000))~~
6 \$9,553,000 of the general fund—federal appropriation are provided
7 solely for low-income disproportionate share hospital payments.

8 ~~((19))~~ (16) Within the amounts appropriated in this section,
9 the health care authority shall provide disproportionate share
10 hospital payments to hospitals that provide services to children in
11 the children's health program who are not eligible for services under
12 Title XIX or XXI of the federal social security act due to their
13 citizenship status.

14 ~~((20))~~ (17) \$7,000,000 of the general fund—federal
15 appropriation is provided solely for supplemental payments to nursing
16 homes operated by public hospital districts. The public hospital
17 district shall be responsible for providing the required nonfederal
18 match for the supplemental payment, and the payments shall not exceed
19 the maximum allowable under federal rules. It is the legislature's
20 intent that the payments shall be supplemental to and shall not in
21 any way offset or reduce the payments calculated and provided in
22 accordance with part E of chapter 74.46 RCW. It is the legislature's
23 further intent that costs otherwise allowable for rate-setting and
24 settlement against payments under chapter 74.46 RCW shall not be
25 disallowed solely because such costs have been paid by revenues
26 retained by the nursing home from these supplemental payments. The
27 supplemental payments are subject to retrospective interim and final
28 cost settlements based on the nursing homes' as-filed and final
29 medicare cost reports. The timing of the interim and final cost
30 settlements shall be at the health care authority's discretion.
31 During either the interim cost settlement or the final cost
32 settlement, the health care authority shall recoup from the public
33 hospital districts the supplemental payments that exceed the medicaid
34 cost limit and/or the medicare upper payment limit. The health care
35 authority shall apply federal rules for identifying the eligible
36 incurred medicaid costs and the medicare upper payment limit.

37 ~~((21))~~ (18) The health care authority shall continue the
38 inpatient hospital certified public expenditures program for the
39 2021-2023 fiscal biennium. The program shall apply to all public

1 hospitals, including those owned or operated by the state, except
2 those classified as critical access hospitals or state psychiatric
3 institutions. The health care authority shall submit reports to the
4 governor and legislature by November 1, 2021, and by November 1,
5 2022, that evaluate whether savings continue to exceed costs for this
6 program. If the certified public expenditures (CPE) program in its
7 current form is no longer cost-effective to maintain, the health care
8 authority shall submit a report to the governor and legislature
9 detailing cost-effective alternative uses of local, state, and
10 federal resources as a replacement for this program. During fiscal
11 year 2022 and fiscal year 2023, hospitals in the program shall be
12 paid and shall retain one hundred percent of the federal portion of
13 the allowable hospital cost for each medicaid inpatient fee-for-
14 service claim payable by medical assistance and one hundred percent
15 of the federal portion of the maximum disproportionate share hospital
16 payment allowable under federal regulations. For the purpose of
17 determining the amount of any state grant under this subsection,
18 payments will include the federal portion of medicaid program
19 supplemental payments received by the hospitals. Inpatient medicaid
20 payments shall be established using an allowable methodology that
21 approximates the cost of claims submitted by the hospitals. Payments
22 made to each hospital in the program in each fiscal year of the
23 biennium shall be compared to a baseline amount. The baseline amount
24 will be determined by the total of (a) the inpatient claim payment
25 amounts that would have been paid during the fiscal year had the
26 hospital not been in the CPE program based on the reimbursement rates
27 developed, implemented, and consistent with policies approved in the
28 2021-2023 biennial operating appropriations act and in effect on July
29 1, 2015, (b) one-half of the indigent assistance disproportionate
30 share hospital payment amounts paid to and retained by each hospital
31 during fiscal year 2005, and (c) all of the other disproportionate
32 share hospital payment amounts paid to and retained by each hospital
33 during fiscal year 2005 to the extent the same disproportionate share
34 hospital programs exist in the 2019-2021 fiscal biennium. If payments
35 during the fiscal year exceed the hospital's baseline amount, no
36 additional payments will be made to the hospital except the federal
37 portion of allowable disproportionate share hospital payments for
38 which the hospital can certify allowable match. If payments during
39 the fiscal year are less than the baseline amount, the hospital will
40 be paid a state grant equal to the difference between payments during

1 the fiscal year and the applicable baseline amount. Payment of the
2 state grant shall be made in the applicable fiscal year and
3 distributed in monthly payments. The grants will be recalculated and
4 redistributed as the baseline is updated during the fiscal year. The
5 grant payments are subject to an interim settlement within eleven
6 months after the end of the fiscal year. A final settlement shall be
7 performed. To the extent that either settlement determines that a
8 hospital has received funds in excess of what it would have received
9 as described in this subsection, the hospital must repay the excess
10 amounts to the state when requested. \$425,000 of the general fund—
11 state appropriation for fiscal year 2022 and (~~(\$391,000)~~) \$273,000 of
12 the general fund—state appropriation for fiscal year 2023 are
13 provided solely for state grants for the participating hospitals.

14 (~~((+22))~~) (19) The health care authority shall seek public-private
15 partnerships and federal funds that are or may become available to
16 provide on-going support for outreach and education efforts under the
17 federal children's health insurance program reauthorization act of
18 2009.

19 (~~((+23))~~) (20) The health care authority shall target funding for
20 maternity support services towards pregnant women with factors that
21 lead to higher rates of poor birth outcomes, including hypertension,
22 a preterm or low birth weight birth in the most recent previous
23 birth, a cognitive deficit or developmental disability, substance
24 abuse, severe mental illness, unhealthy weight or failure to gain
25 weight, tobacco use, or African American or Native American race. The
26 health care authority shall prioritize evidence-based practices for
27 delivery of maternity support services. To the extent practicable,
28 the health care authority shall develop a mechanism to increase
29 federal funding for maternity support services by leveraging local
30 public funding for those services.

31 (~~((+24))~~) (21) The authority shall submit reports to the governor
32 and the legislature by September 15, 2021, and no later than
33 September 15, 2022, that delineate the number of individuals in
34 medicaid managed care, by carrier, age, gender, and eligibility
35 category, receiving preventative services and vaccinations. The
36 reports should include baseline and benchmark information from the
37 previous two fiscal years and should be inclusive of, but not limited
38 to, services recommended under the United States preventative
39 services task force, advisory committee on immunization practices,
40 early and periodic screening, diagnostic, and treatment (EPSDT)

1 guidelines, and other relevant preventative and vaccination medicaid
2 guidelines and requirements.

3 ~~((25))~~ (22) Managed care contracts must incorporate
4 accountability measures that monitor patient health and improved
5 health outcomes, and shall include an expectation that each patient
6 receive a wellness examination that documents the baseline health
7 status and allows for monitoring of health improvements and outcome
8 measures.

9 ~~((26))~~ (23) Sufficient amounts are appropriated in this section
10 for the authority to provide an adult dental benefit.

11 ~~((27))~~ (24) The health care authority shall coordinate with the
12 department of social and health services to provide referrals to the
13 Washington health benefit exchange for clients that will be
14 ineligible for medicaid.

15 ~~((28))~~ (25) To facilitate a single point of entry across public
16 and medical assistance programs, and to maximize the use of federal
17 funding, the health care authority, the department of social and
18 health services, and the health benefit exchange will coordinate
19 efforts to expand HealthPlanfinder access to public assistance and
20 medical eligibility staff. The health care authority shall complete
21 medicaid applications in the HealthPlanfinder for households
22 receiving or applying for medical assistance benefits.

23 ~~((29))~~ (26) \$90,000 of the general fund—state appropriation for
24 fiscal year 2022, \$90,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$180,000 of the general fund—federal
26 appropriation are provided solely to continue operation by a
27 nonprofit organization of a toll-free hotline that assists families
28 to learn about and enroll in the apple health for kids program. By
29 November 15, 2022, the authority shall submit a report to the
30 appropriate committees to the legislature that provides, at a
31 minimum, information about the number of calls received by the
32 nonprofit organization in the previous year, the amount of time spent
33 on each call, comparisons to previous years, where available, and
34 information about what data is collected related to this service.

35 ~~((30))~~ (27) Within the amounts appropriated in this section,
36 the authority shall reimburse for primary care services provided by
37 naturopathic physicians.

38 ~~((31))~~ (28) Within the amounts appropriated in this section,
39 the authority shall continue to provide coverage for pregnant teens

1 that qualify under existing pregnancy medical programs, but whose
2 eligibility for pregnancy related services would otherwise end due to
3 the application of the new modified adjusted gross income eligibility
4 standard.

5 ~~((32))~~ (29) Sufficient amounts are appropriated in this section
6 to remove the mental health visit limit and to provide the shingles
7 vaccine and screening, brief intervention, and referral to treatment
8 benefits that are available in the medicaid alternative benefit plan
9 in the classic medicaid benefit plan.

10 ~~((33))~~ (30) The authority shall use revenue appropriated from
11 the dedicated ~~((marijuana fund))~~ cannabis account for contracts with
12 community health centers under RCW 69.50.540 in lieu of general fund—
13 state payments to community health centers for services provided to
14 medical assistance clients, and it is the intent of the legislature
15 that this policy will be continued in subsequent fiscal biennia.

16 ~~((34))~~ (31) Beginning no later than January 1, 2018, for any
17 service eligible under the medicaid state plan for encounter
18 payments, managed care organizations at the request of a rural health
19 clinic shall pay the full published encounter rate directly to the
20 clinic. At no time will a managed care organization be at risk for or
21 have any right to the supplemental portion of the claim. Payments
22 will be reconciled on at least an annual basis between the managed
23 care organization and the authority, with final review and approval
24 by the authority.

25 ~~((35))~~ (32) Sufficient amounts are appropriated in this section
26 for the authority to provide a medicaid equivalent adult dental
27 benefit to clients enrolled in the medical care service program.

28 ~~((36))~~ (33) During the 2021-2023 fiscal biennium, sufficient
29 amounts are provided in this section for the authority to provide
30 services identical to those services covered by the Washington state
31 family planning waiver program as of August 2018 to individuals who:

- 32 (a) Are over nineteen years of age;
- 33 (b) Are at or below two hundred and sixty percent of the federal
34 poverty level as established in WAC 182-505-0100;
- 35 (c) Are not covered by other public or private insurance; and
- 36 (d) Need family planning services and are not currently covered
37 by or eligible for another medical assistance program for family
38 planning.

39 ~~((37))~~ (34) Sufficient amounts are appropriated within this
40 section for the authority to incorporate the expected outcomes and

1 criteria to measure the performance of service coordination
2 organizations as provided in chapter 70.320 RCW into contracts with
3 managed care organizations that provide services to clients. The
4 authority is directed to:

5 (a) Contract with an external quality improvement organization to
6 annually analyze the performance of managed care organizations
7 providing services to clients under this chapter based on seven
8 performance measures. The analysis required under this subsection
9 must:

10 (i) Measure managed care performance in four common measures
11 across each managed care organization, including:

12 (A) At least one common measure must be weighted towards having
13 the potential to impact managed care costs; and

14 (B) At least one common measure must be weighted towards
15 population health management, as defined by the measure; and

16 (ii) Measure managed care performance in an additional three
17 quality focus performance measures specific to a managed care
18 organization. Quality focus performance measures chosen by the
19 authority must:

20 (A) Be chosen from the statewide common measure set;

21 (B) Reflect specific measures where a managed care organization
22 has poor performance; and

23 (C) Be substantive and clinically meaningful in promoting health
24 status.

25 (b) The authority shall set the four common measures to be
26 analyzed across all managed care organizations.

27 (c) The authority shall set three quality focus performance
28 measures specific to each managed care organization. The authority
29 must determine performance measures for each managed care
30 organization based on the criteria established in (a)(ii) of this
31 subsection.

32 (d) By September 15, 2021, and annually thereafter, the authority
33 shall notify each managed care organization of the performance
34 measures for the organization for the subsequent plan year.

35 (e) Two percent of the total plan year funding appropriated to
36 each managed care organization that provides services to clients
37 under chapter 70.320 RCW shall be withheld. At least seventy-five
38 percent of the withhold shall be held contingent on each managed care
39 organization's performance on the seven performance measures
40 identified in this section. Each managed care organization may earn

1 back the annual withhold if the external quality improvement
2 organization finds that the managed care organization:

3 (i) Made statistically significant improvement in the seven
4 performance measures as compared to the preceding plan year; or

5 (ii) Scored in the top national medicaid quartile of the
6 performance measures.

7 (f) The amount of withhold annually paid to each managed care
8 organization shall be proportional to findings of statistically
9 significant improvement or top national medicaid quartile scoring by
10 a managed care organization.

11 (g) For no more than two of the four quality focus performance
12 measures, the authority may use an alternate methodology to
13 approximate top national medicaid quartile performance where top
14 quartile performance data is unavailable.

15 (h) For the purposes of this subsection, "external quality
16 improvement organization" means an organization that meets the
17 competence and independence requirements under 42 C.F.R. Sec.
18 438.354, as it existed on the effective date of this section.

19 ~~((38))~~ (35)(a) The authority shall ensure that appropriate
20 resources are dedicated to implementing the recommendations of the
21 centers for medicare and medicaid services center for program
22 integrity as provided to the authority in the January 2019 Washington
23 focused program integrity review final report. Additionally, the
24 authority shall:

25 (i) Work to ensure the efficient operations of the managed care
26 plans, including but not limited to, a deconflicting process for
27 audits with and among the managed care plans and the medicaid fraud
28 division at the attorney general's office, to ensure the authority
29 staff perform central audits of cases that appear across multiple
30 managed care plans, versus the audits performed by the individual
31 managed care plans or the fraud division; and

32 (ii) Remain accountable for operating in an effective and
33 efficient manner, including performing program integrity activities
34 that ensure high value in the medical assistance program in general
35 and in medicaid managed care specifically;

36 (A) Work with its contracted actuary and the medicaid forecast
37 work group to develop methods and metrics related to managed care
38 program integrity activity that shall be incorporated into annual
39 rate setting; and

1 (B) Work with the medicaid forecast work group to ensure the
2 results of program integrity activity are incorporated into the rate
3 setting process in a transparent, timely, measurable, quantifiable
4 manner.

5 (b) The authority shall submit a report to the governor and
6 appropriate committees of the legislature by October 1, 2021, that
7 includes, but is not limited to:

8 (i) Specific, quantified actions that have been taken, to date,
9 related to the recommendations of the centers for medicare and
10 medicaid services center for program integrity as provided to the
11 authority in the January 2019 Washington focused program integrity
12 review final report; and

13 (ii) Specific, quantified information regarding the steps taken
14 toward (a) ~~((i), (iii), and (iv))~~ (ii) (A) and (B) of this
15 subsection.

16 ~~((39))~~ (36) No later than December 31, 2021, the health care
17 authority, in partnership with the department of social and health
18 services as described in section 204(16) of this act, shall submit a
19 waiver request to the federal department of health and human services
20 to authorize presumptive medicaid eligibility determinations for
21 clients preparing for acute care hospital discharge who may need
22 long-term services and supports. The department and the authority
23 shall hold stakeholder discussions, including opportunities for
24 public review and comment, during development of the waiver request.
25 Upon submission of the waiver request, the department and the
26 authority shall submit a report to the governor and the appropriate
27 legislative committees that describes the request and identifies any
28 statutory changes that may be necessary if the federal government
29 approves the request.

30 ~~((40))~~ (37) \$2,786,000 of the general fund—state appropriation
31 for fiscal year 2022, \$3,714,000 of the general fund—state
32 appropriation for fiscal year 2023, and \$11,009,000 of the general
33 fund—federal appropriation are provided solely to maintain and
34 increase access for behavioral health services through increased
35 provider rates. The rate increases are effective October 1, 2021, and
36 must be applied to the following codes for children and adults
37 enrolled in the medicaid program: 90832, 90833, 90834, 90837, H0004,
38 H0036, H2015, H2021, H0023, 90836, 90838, 96156, 96158, 96159, 96164,
39 96165, 96167, 96168, 96170, 96171, 90845, 90846, 90847, 90849, 90853,

1 90785, and 90791. The authority may use a substitute code in the
2 event that any of the codes identified in this subsection are
3 discontinued and replaced with an updated code covering the same
4 service. Within the amounts provided in this subsection the authority
5 must:

6 (a) Implement this rate increase in accordance with the process
7 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
8 health rates);

9 (b) Raise the state fee-for-service rates for these codes by up
10 to 15 percent, except that the state medicaid rate may not exceed the
11 published medicare rate or an equivalent relative value unit rate if
12 a published medicare rate is not available;

13 (c) Require in contracts with managed care organizations that,
14 beginning October 2021, managed care organizations pay no lower than
15 the fee-for-service rate for these codes, and adjust managed care
16 capitation rates accordingly; and

17 (d) Not duplicate rate increases provided in subsections (~~((41))~~
18 ~~and (42))~~) (38) and (39) of this section.

19 (~~((41))~~) (38) \$19,664,000 of the general fund—state appropriation
20 for fiscal year 2022, \$26,218,000 of the general fund—state
21 appropriation for fiscal year 2023, and \$77,996,000 of the general
22 fund—federal appropriation are provided solely to maintain and
23 increase access for primary care services for medicaid-enrolled
24 patients through increased provider rates beginning October 1, 2021.
25 Within the amounts provided in this subsection the authority must:

26 (a) Increase the medical assistance rates for adult primary care
27 services that are reimbursed solely at the existing medical
28 assistance rates on a fee-for-service basis, as well as through
29 managed care plans, by at least 15 percent above medical assistance
30 rates in effect on January 1, 2019;

31 (b) Increase the medical assistance rates for pediatric primary
32 care services that are reimbursed solely at the existing medical
33 assistance rates on a fee-for-service basis, as well as through
34 managed care plans, by at least 21 percent above medical assistance
35 rates in effect on January 1, 2019;

36 (c) Increase the medical assistance rates for pediatric critical
37 care, neonatal critical care, and neonatal intensive care services
38 that are reimbursed solely at the existing medical assistance rates
39 on a fee-for-service basis, as well as through managed care plans, by

1 at least 21 percent above medical assistance rates in effect on
2 January 1, 2019;

3 (d) Apply reimbursement rates required under this subsection to
4 payment codes in a manner consistent with the temporary increase in
5 medicaid reimbursement rates under federal rules and guidance in
6 effect on January 1, 2014, implementing the patient protection and
7 affordable care act, except that the authority may not require
8 provider attestations;

9 (e) Pursue state plan amendments to require medicaid managed care
10 organizations to increase rates under this subsection through
11 adoption of a uniform percentage increase for network providers
12 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
13 January 1, 2019; and

14 (f) Not duplicate rate increases provided in subsections (~~((40)~~
15 ~~and (42))~~) (37) and (39) of this section.

16 (~~((42))~~) (39) \$2,233,000 of the general fund—state appropriation
17 for fiscal year 2022, \$2,977,000 of the general fund—state
18 appropriation for fiscal year 2023, and \$10,871,000 of the general
19 fund—federal appropriation are provided solely to increase provider
20 rates to maintain and increase access for family planning services
21 for patients seeking services through department of health sexual and
22 reproductive health program family planning providers. The rate
23 increases are effective October 1, 2021, and must be applied to the
24 following codes for eligible apple health and family planning only
25 clients seeking services through department of health sexual and
26 reproductive health program providers: 36415, 36416, 55250, 57170,
27 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,
28 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,
29 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,
30 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,
31 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,
32 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,
33 99394, 99395, 99396, 99401, and S0199. The authority may use a
34 substitute code if any of the codes identified in this subsection are
35 discontinued and replaced with an updated code covering the same
36 service. Within the amounts provided in this subsection the authority
37 must:

38 (a) Increase the family planning rates for services that are
39 included on and reimbursed solely at the existing family planning fee

1 schedule on a fee-for-service basis, as well as through managed care
2 plans, by at least 162 percent above family planning fee schedule
3 rates in effect on January 1, 2021;

4 (b) Pursue state plan amendments to require medicaid managed care
5 organizations to increase rates under this subsection through
6 adoption of a uniform percentage increase for network providers
7 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
8 January 1, 2021; and

9 (c) Not duplicate rate increases provided in subsections (~~((40)~~
10 ~~and (41))~~) (37) and (38) of this section.

11 (~~((43))~~) (40)(a) Beginning with fiscal year 2020, and for each
12 subsequent year thereafter, the authority shall reconcile on an
13 annual basis with rural health clinics.

14 (b) Beginning with fiscal year 2020, and for each subsequent year
15 thereafter, the authority shall properly accrue for any anticipated
16 reconciliations with rural health clinics during the fiscal year
17 close process following generally accepted accounting practices.

18 (~~((44))~~) (41)(a) The authority in collaboration with the office
19 of financial management and representatives from fiscal committees of
20 the legislature shall conduct an evaluation of the APM4 model to
21 determine its cost effectiveness and impact on patient outcomes and
22 report its findings and recommendations to the appropriate committees
23 of the legislature by November 15, 2022.

24 (b) The authority shall not enter into any future value-based
25 arrangements with federally qualified health centers or rural health
26 clinics prior to receiving approval from the office of financial
27 management and the appropriate committees of the legislature.

28 (c) The authority shall not modify the reconciliation process or
29 the APM4 program with federally qualified health centers or rural
30 health clinics without notification to and the opportunity to comment
31 from the office of financial management.

32 (d) The authority shall require all managed care organizations to
33 provide information to the authority to account for all payments to
34 federally qualified health centers to include how payments are made,
35 including any additional payments and whether there is a sub-
36 capitation arrangement or value-based purchasing arrangement.

37 (e) Beginning with fiscal year 2021 and for each subsequent year
38 thereafter, the authority shall reconcile on an annual basis with
39 federally qualified health centers contracting under APM4.

1 (f) Beginning with fiscal year 2021 and for each subsequent year
2 thereafter, the authority shall properly accrue for any anticipated
3 reconciliations with federally qualified health centers contracting
4 under APM4 during the fiscal year close process following generally
5 accepted accounting practices.

6 ~~((45))~~ (42) Within the amounts appropriated in this section,
7 the authority is to include allergen control bed and pillow covers as
8 part of the durable medical equipment benefit for children with an
9 asthma diagnosis enrolled in medical assistance programs.

10 ~~((46))~~ (43) Within the amounts appropriated in this section,
11 the authority shall reimburse for maternity services provided by
12 doulas.

13 ~~((47))~~ (44) \$60,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$60,000 of the general fund—federal
15 appropriation are provided solely for evaluation of the Washington
16 rural health access preservation pilot program.

17 ~~((48))~~ (45) \$160,000 of the general fund—state appropriation
18 for fiscal year 2022 and \$1,440,000 of the general fund—federal
19 appropriation are provided solely for health care interoperability
20 costs and are subject to the conditions, limitations, and review
21 provided in section 701 of this act.

22 ~~((49))~~ (46) \$275,000 of the general fund—state appropriation
23 for fiscal year 2022, ~~(((\$160,000))~~ \$605,000 of the general fund—state
24 appropriation for fiscal year 2023, and ~~(((\$3,913,000))~~ \$7,608,000 of
25 the general fund—federal appropriation are provided solely for
26 modular replacement costs of the ProviderOne pharmacy point of sale
27 system and are subject to the conditions, limitations, and review
28 provided in section 701 of this act.

29 ~~((50))~~ (47) \$484,000 of the general fund—state appropriation
30 for fiscal year 2022 and \$466,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely to implement
32 Engrossed Second Substitute Senate Bill No. 5399 (universal health
33 care commission).

34 ~~((51))~~ (48) \$654,000 of the general fund—state appropriation
35 for fiscal year 2022, \$655,000 of the general fund—state
36 appropriation for fiscal year 2023, and \$2,154,000 of the general
37 fund—federal appropriation are provided solely for the authority to
38 increase the nonemergency medical transportation broker

1 administrative rate to ensure access to health care services for
2 medicaid patients.

3 ~~((52))~~ (49) \$1,715,000 of the general fund—state appropriation
4 for fiscal year 2022, \$1,804,000 of the general fund—state
5 appropriation for fiscal year 2023, and \$6,647,000 of the general
6 fund—federal appropriation are provided solely to increase the rates
7 paid to rural hospitals that meet the criteria in (a) through (e) of
8 this subsection. Payments for state and federal medical assistance
9 programs for services provided by such a hospital, regardless of the
10 beneficiary's managed care enrollment status, must be increased to
11 150 percent of the hospital's fee-for-service rates. The authority
12 must discontinue this rate increase after June 30, 2023, and return
13 to the payment levels and methodology for these hospitals that were
14 in place as of January 1, 2018. Hospitals participating in the
15 certified public expenditures program may not receive increased
16 reimbursement for inpatient services. Hospitals qualifying for this
17 rate increase must:

18 (a) Be certified by the centers for medicare and medicaid
19 services as sole community hospitals as of January 1, 2013;

20 (b) Have had less than 150 acute care licensed beds in fiscal
21 year 2011;

22 (c) Have a level III adult trauma service designation from the
23 department of health as of January 1, 2014;

24 (d) Be owned and operated by the state or a political
25 subdivision; and

26 (e) Accept single bed certification patients pursuant to RCW
27 71.05.745 by July 1, 2022. If the hospitals qualifying for this rate
28 increase do not accept single bed certification patients by July 1,
29 2022, the authority must discontinue this rate increase after October
30 1, 2022, and must return to the payment levels and methodology for
31 these hospitals that were in place as of January 1, 2018.

32 ~~((53))~~ (50) \$100,000 of the general fund—state appropriation
33 for fiscal year 2022, \$100,000 of the general fund—state
34 appropriation for fiscal year 2023, and \$200,000 of the general fund—
35 federal appropriation are provided solely for pass through funding
36 for a citizens of the compact of free association (COFA) community
37 member led organization through a Washington state based organization
38 contract as outlined in RCW 43.71A.030 to provide additional supports
39 to COFA community members statewide who are seeking access to health

1 coverage and health care services. The amounts provided in this
2 subsection for fiscal year 2022 must be distributed no later than
3 October 1, 2021. The amounts provided in this subsection for fiscal
4 year 2023 must be distributed no later than October 1, 2022.

5 ~~((+54))~~ (51) The authority shall collaborate with the Washington
6 state LGBTQ commission, the department of health, advocates for
7 people living with HIV in Washington, consumers, and medical
8 professionals with expertise in serving the medicaid population
9 living with HIV, to consider and develop recommendations regarding:

10 (a) Access to HIV antiretroviral drugs on the medicaid drug
11 formulary, including short- and long-term fiscal implications of
12 eliminating current prior authorization and fail-first requirements;

13 (b) Impact of drug access on public health and the statewide goal
14 of reducing HIV transmissions; and

15 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral
16 drugs.

17 ~~((+55))~~ (52) \$22,000 of the general fund—state appropriation for
18 fiscal year 2022, \$22,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$134,000 of the general fund—federal
20 appropriation are provided solely to implement Substitute Senate Bill
21 No. 5157 (behavioral disorders/justice).

22 ~~((+56))~~ (53) Within the amounts appropriated in this section,
23 the authority shall extend the oral health connections pilot project
24 in Spokane, Thurston, and Cowlitz counties. The authority shall
25 continue to work in collaboration with a state-based oral health
26 foundation to jointly develop and implement the program. The purpose
27 of the pilot is to test the effect that enhanced dental benefits for
28 medicaid clients with diabetes and pregnant clients have on access to
29 dental care, health outcomes, and medical care costs. The pilot
30 program must continue to include enhanced reimbursement rates for
31 participating dental providers, including denturists licensed under
32 chapter 18.30 RCW, and an increase in the allowable number of
33 periodontal treatments to up to four per calendar year. The authority
34 has the option of extending pilot program eligibility to dually
35 eligible medicaid clients who are diabetic or pregnant and to
36 pregnant medicaid clients under the age of 20. The authority has the
37 option of adjusting the pilot program benefit design and fee schedule
38 based on previous findings, within amounts appropriated in this
39 section. Diabetic or pregnant medicaid clients who are receiving

1 dental care within the pilot regions, regardless of location of the
2 service within the pilot regions, are eligible for the increased
3 number of periodontal treatments. The state-based oral health
4 foundation shall continue to partner with the authority and provide
5 wraparound services to link patients to care. The authority and
6 foundation shall provide a joint report to the appropriate committees
7 of the legislature on October 1, 2021, outlining the findings of the
8 original three-year pilot program, and on December 1, 2022, outlining
9 the progress of the extended pilot program.

10 ~~((+57))~~ (54) (a) \$200,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$200,000 of the general fund—federal
12 appropriation are provided solely for contracting with the office of
13 equity to implement chapter 293, Laws of 2020 (baby, child dentistry
14 access). By November 15, 2021, the authority shall submit a report to
15 the appropriate committees to the legislature describing its progress
16 implementing chapter 293, Laws of 2020 (baby, child dentistry access)
17 and chapter 242, Laws of 2020 (access to baby and child dentistry for
18 children with disabilities).

19 (b) \$200,000 of the general fund—state appropriation for fiscal
20 year 2023 and \$200,000 of the general fund—federal appropriation are
21 provided solely for the authority to contract with access to baby and
22 child dentistry local programs for the purpose of maintaining and
23 expanding capacity for local program coordinators. The goals of this
24 contracting include, but are not limited to, reducing racial and
25 ethnic disparities in access to care and oral health outcomes,
26 increasing the percentage of medicaid-enrolled children under the age
27 of two accessing dental care, and continued provider engagement and
28 outreach. The authority may contract with the office of equity and
29 other statewide and local equity partners to provide training and
30 identify activities and deliverables.

31 ~~((+58))~~ (55) \$75,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$75,000 of the general fund—federal
33 appropriation are provided solely for contracting by the health care
34 authority to further the development and implementation of its
35 Washington primary care transformation initiative, intended
36 to increase team-based primary care and the percentage of overall
37 health care spending in the state devoted to primary care. By October
38 1, 2021, the authority must update the legislature on the status of

1 the initiative, including any fiscal impacts of this initiative,
2 potential implementation barriers, and needed legislation.

3 ~~((59))~~ (56) Sufficient funds are provided to continue
4 reimbursing dental health aid therapists for services performed in
5 tribal facilities for medicaid clients. The authority must leverage
6 any federal funding that may become available as a result of appeal
7 decisions from the centers for medicare and medicaid services or the
8 United States court of appeals for the ninth circuit.

9 ~~((60))~~ (57) \$149,000 of the general fund—state appropriation
10 for fiscal year 2022 and \$140,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely to implement
12 Engrossed Second Substitute Senate Bill No. 5377 (standardized health
13 plans).

14 ~~((61))~~ (58) Within the amount appropriated within this section,
15 the authority shall implement the requirements of Substitute Senate
16 Bill No. 5068 (postpartum period/medicaid) and the American rescue
17 plan act of 2021, P.L. 117-2, in extending health care coverage
18 during the postpartum period. The authority shall make every effort
19 to expedite and complete eligibility determinations for individuals
20 who are likely eligible to receive health care coverage under Title
21 XIX or Title XXI of the federal social security act to ensure the
22 state is receiving maximum federal match. This includes, but is not
23 limited to, working with managed care organizations to provide
24 continuous outreach in various modalities until the individual's
25 eligibility determination is completed. Beginning June 1, 2022, the
26 authority must submit quarterly reports to the caseload forecast work
27 group on the number of individuals who are likely eligible to receive
28 health care coverage under Title XIX or Title XXI of the federal
29 social security act but are waiting for the authority to complete
30 eligibility determination, the number of individuals who were likely
31 eligible but are now receiving health care coverage with the maximum
32 federal match under Title XIX or Title XXI of the federal social
33 security act, and outreach activities including the work with managed
34 care organizations.

35 ~~((62))~~ (59) \$10,695,000 of the general fund—state appropriation
36 for fiscal year 2022, \$10,695,000 of the general fund—state
37 appropriation for fiscal year 2023, and \$54,656,000 of the general
38 fund—federal appropriation are provided solely to maintain and
39 increase access for adult dental services for medicaid enrolled

1 patients through increased provider rates beginning July 1, 2021.
2 Within the amounts provided in this subsection, the authority must
3 increase the medical assistance rates for adult dental services that
4 are reimbursed solely at the existing medical assistance rates on a
5 fee-for-service basis up to 100 percent above medical assistance
6 rates in effect on January 1, 2019.

7 ~~((+63))~~ (60) \$551,000 of the general fund—state appropriation
8 for fiscal year 2022, \$770,000 of the general fund—state
9 appropriation for fiscal year 2023, and \$3,288,000 of the general
10 fund—federal appropriation are provided solely for the implementation
11 of Second Substitute Senate Bill No. 5195 (opioid overdose
12 medication).

13 ~~((+64))~~ (61) The authority must claim the enhanced federal
14 medical assistance participation rate for home and community-based
15 services offered under section 9817 of the American rescue plan act
16 of 2021 (ARPA). Appropriations made that constitute supplementation
17 of home and community-based services as defined in section 9817 of
18 ARPA are listed in the LEAP omnibus document HCBS-2021.

19 ~~((+65))~~ (62) \$250,000 of the general fund—state appropriation
20 for fiscal year 2022 and \$250,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 authority to continue a public-private partnership with a state-based
23 oral health foundation to connect medicaid patients to dental
24 services and reduce barriers to accessing care. The authority shall
25 submit a progress report to the appropriate committees of the
26 legislature by June 30, 2022.

27 ~~((+66))~~ (63)(a) \$35,000,000 of the coronavirus state fiscal
28 recovery fund—federal appropriation is provided solely for the
29 authority to distribute grants for the provision of health care
30 services for uninsured and underinsured individuals, regardless of
31 immigration status. Grants provided under this subsection must be
32 used for the direct care of uninsured and underinsured individuals
33 under 200 percent of the federal poverty level, including on-site
34 care as well as referrals to and payment for services provided off-
35 site, for:

36 (i) The testing, assessment, or treatment of the severe acute
37 respiratory syndrome coronavirus 2 (COVID-19), including facility and
38 provider fees;

39 (ii) Primary and preventive care;

1 (iii) Behavioral health services;

2 (iv) Oral health care;

3 (v) Assessment, treatment, and management of acute or chronic
4 conditions, including but not limited to the cost of laboratory,
5 prescription medications, specialty care, therapies, radiology, and
6 other diagnostics; and

7 (vi) Outreach and education needed to inform patients and
8 prospective patients that care is available free of charge.

9 (b) To be eligible for a grant under this subsection, a federally
10 qualified health center, rural health clinic, free clinic, public
11 hospital district, behavioral health provider or facility, behavioral
12 health administrative service organization, or community-based
13 organization must apply for a grant and agree to not:

14 (i) Bill individuals for any portion of the services provided
15 that involve the use of amounts appropriated in this section; or

16 (ii) Use the amounts provided in this subsection for services for
17 which other funds are available, such as federal funds from the
18 families first coronavirus response act and the American rescue plan
19 act.

20 (c) Grants provided under this subsection may be used to provide
21 on-site care, care delivered via telehealth, and referrals to and
22 payments for services provided off-site. Recipients may use funds
23 distributed in this subsection to reimburse other providers or
24 facilities for the cost of care. Only free clinics may use grants
25 provided under this subsection to cover general operating costs,
26 including staffing, supplies, and equipment purchases.

27 (d) The agency shall employ fund allocation approaches that
28 engage community residents, organizations, and leaders in identifying
29 priorities and implementing projects and initiatives that reflect
30 community values and priorities. At a minimum, this must include
31 consultation with community health boards and organizations that
32 advocate for access to health care for uninsured state residents.

33 (e) Recipients of the amounts provided in this subsection must
34 submit reports to the authority on the use of grant funds, including
35 data about utilization of services. The authority shall prepare and
36 post on its website an annual report detailing the amount of funds
37 disbursed and aggregating information submitted by recipients.

38 (f) The authority may retain no more than three percent of the
39 amounts provided in this subsection for administrative costs.

1 (g) As used in this subsection, "free clinics" mean private,
2 nonprofit, community, or faith-based organizations that provide
3 medical, dental, and mental health services at little or no cost to
4 uninsured and underinsured people through the use of volunteer health
5 professionals, community volunteers, and partnerships with other
6 health providers.

7 ~~((+67))~~ (64) \$123,000 of the general fund—state appropriation
8 for fiscal year 2022, \$46,000 of the general fund—state appropriation
9 for fiscal year 2023, and \$743,000 of the general fund—federal
10 appropriation are provided solely for the implementation of
11 Substitute House Bill No. 1348 (incarcerated persons/medical).

12 ~~((+68))~~ (65) \$1,350,000 of the general fund—state appropriation
13 for fiscal year 2023 and \$2,570,000 of the general fund—federal
14 appropriation are provided solely for the implementation of House
15 Bill No. 1096 (nonmedicare plans).

16 ~~((+69))~~ (66) Within the amounts provided in this section,
17 sufficient funding is provided for the authority to implement Second
18 Substitute House Bill No. 1325 (behavioral health/youth).

19 ~~((+70))~~ (67) \$184,000 of the general fund—state appropriation
20 for fiscal year 2022 and \$175,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 implementation of Engrossed Substitute House Bill No. 1196 (audio-
23 only telemedicine).

24 ~~((+71))~~ (68) \$232,000 of the general fund—state appropriation
25 for fiscal year 2022, \$300,000 of the general fund—state
26 appropriation for fiscal year 2023, and \$599,000 of the general fund—
27 federal appropriation are provided solely for reimbursement for a
28 social worker as part of the medical assistance home health benefit.

29 ~~((+72))~~ (69) \$1,303,000 of the general fund—state appropriation
30 for fiscal year 2022 and \$285,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 implementation of Engrossed Substitute Senate Bill No. 5203 (generic
33 prescription drugs).

34 ~~((+73))~~ (70) \$18,669,000 from the Indian health improvement
35 reinvestment account is provided solely for Indian health improvement
36 advisory plan projects, programs, and activities authorized by RCW
37 43.71B.030.

38 ~~((+74))~~ (71) \$434,000 of the general fund—state appropriation
39 for fiscal year 2022 and \$489,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 authority to partner with the department of social and health
3 services to create surge capacity in acute care hospitals by
4 supporting non-citizens who are both in acute care hospitals awaiting
5 discharge and on the department of social and health services
6 waitlist for services. The amounts provided in this subsection are
7 for the authority to cover the cost of medical assistance for 20 new
8 non-citizen clients.

9 ~~((75))~~ (72) \$25,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$25,000 of the general fund—federal
11 appropriation are provided solely for the authority to develop an
12 implementation plan to incorporate medical and psychiatric respite
13 care as statewide medicaid benefits. The plan must include an
14 analysis of the cost effectiveness of providing medical and
15 psychiatric respite care benefits for medicaid enrollees. In
16 developing the plan, the authority shall consult with interested
17 stakeholders, including medicaid managed care organizations,
18 community health centers, organizations providing respite care, and
19 hospitals. Amounts provided in this subsection may be used for staff
20 support and one-time contracting. No later than January 15, 2022, the
21 authority shall report its findings to the relevant committees of the
22 legislature, the office of the governor, and the office of financial
23 management.

24 ~~((76))~~ (73) \$281,000 of the general fund—state appropriation
25 for fiscal year 2022, \$192,000 of the general fund—state
26 appropriation for fiscal year 2023, and \$803,000 of the general fund—
27 federal appropriation are provided solely for the implementation of
28 Engrossed Second Substitute Senate Bill No. 5304 (reentry services).

29 ~~((77))~~ (74)(a) The authority shall assess the feasibility and
30 fiscal impacts of an 1115 medicaid waiver to extend continuous
31 eligibility for apple health covered children ages zero through five
32 as a component of school readiness. The authority may seek support
33 for the analysis. Prior to submitting the waiver application, the
34 authority shall provide a status update no later than September 30,
35 2021, to the governor and fiscal committees of the legislature.

36 (b) \$6,090,000 of the general fund—state appropriation for fiscal
37 year 2023 and \$6,125,000 of the general fund—federal appropriation
38 are provided solely for the authority to extend continuous
39 eligibility for apple health to children ages zero to six with income

1 at or below 215 percent of the federal poverty level. The centers for
2 medicare and medicaid services must approve the 1115 medicaid waiver
3 prior to the implementation of this policy.

4 ~~((78))~~ (75) \$500,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for the perinatal support
6 warm line to provide peer support, resources, and referrals to new
7 and expectant parents and people in the emotional transition to
8 parenthood experiencing, or at risk of, postpartum depression or
9 other mental health issues.

10 ~~((79))~~ (76) Sufficient funding is provided to remove the asset
11 test from the medicare savings program review process.

12 ~~((80))~~ (77) \$77,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$286,000 of the general fund—state appropriation
14 for fiscal year 2023 are provided solely for implementation of
15 Substitute House Bill No. 1728 (insulin work group reauth.). If the
16 bill is not enacted by June 30, 2022, the amounts provided in this
17 subsection shall lapse.

18 ~~((81))~~ (78) Sufficient funding is provided to eliminate the
19 mid-certification review process for the aged, blind, or disabled and
20 housing and essential needs referral programs.

21 ~~((82))~~ (79) \$103,000 of the general fund—state appropriation
22 for fiscal year 2022, \$253,000 of the general fund—state
23 appropriation for fiscal year 2023, and \$2,724,000 of the general
24 fund—federal appropriation are provided solely for the authority to
25 procure an electronic consent management solution for patients and
26 health care providers to exchange health-related information and are
27 subject to the conditions, limitations, and review requirements of
28 section 701 of this act.

29 ~~((83))~~ (80) \$1,788,000 of the general fund—state appropriation
30 for fiscal year 2022, \$1,788,000 of the general fund—state
31 appropriation for fiscal year 2023, and \$994,000 of the general fund—
32 federal appropriation are provided solely for electronic health
33 record expansion that must be based on the operational and technical
34 needs necessary to implement the national 988 system and are subject
35 to the conditions, limitations, and review requirements of section
36 701 of this act. As a condition of funding under this subsection, the
37 authority must complete all reporting required under RCW 71.24.898.

38 ~~((84))~~ (81) \$3,250,000 of the general fund—state appropriation
39 for fiscal year 2023 is provided solely for the authority to make

1 information technology system and provider network upgrades necessary
2 for the anticipated expansion of medicaid equivalent health care
3 coverage for uninsured adults with incomes up to 138 percent of the
4 federal poverty level regardless of immigration status in
5 collaboration with the department of social and health services and
6 is subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 ~~((+85))~~ (82) \$10,406,000 of the general fund—state appropriation
9 for fiscal year 2023 and \$10,715,000 of the general fund—federal
10 appropriation are provided solely to maintain and increase access for
11 children's dental services for medicaid enrolled patients through
12 increased provider rates beginning January 1, 2023. Within the
13 amounts provided in this subsection, the authority must increase the
14 medical assistance rates for children's dental services that are
15 reimbursed solely at the existing medical assistance rates on a fee-
16 for-service basis as follows:

17 (a) Increase the rates for codes for the access to baby and child
18 dentistry (ABCD) program by 40 percent;

19 (b) Increase the rates for codes for children's dental program
20 rates for persons aged zero to 20 years old that have a corresponding
21 ABCD code to the current ABCD code rate, plus an additional 10
22 percent rate increase; and

23 (c) Increase the rates for codes for children's dental program
24 rates for persons aged zero to 20 years old without a corresponding
25 ABCD code to 70 percent of the medical assistance rates on a fee-for-
26 service basis for adult dental services in effect on January 1, 2022.
27 This increase does not apply to codes with rates already greater than
28 70 percent of the adult dental services rate.

29 ~~((+86))~~ (83) \$250,000 of the general fund—state appropriation
30 for fiscal year 2023 and \$250,000 of the general fund—federal
31 appropriation are provided solely for the authority to conduct a
32 feasibility study for planning, design, implementation, and
33 administration of a case management solution that supports
34 acquisition, storage, and retrieval of data and data analysis
35 pursuant to *Trueblood, et al. v. Department of Social and Health*
36 *Services, et al.*, United States district court for the western
37 district of Washington, cause no. 14-cv-00178-MJP.

38 ~~((+87))~~ (84) \$56,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,548,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for health
2 information technology and evaluations necessary to support the 1115
3 demonstration waiver as it relates to institutions for mental
4 diseases and are subject to the conditions, limitations, and review
5 requirements of section 701 of this act.

6 ~~((+88+))~~ (85) \$272,000 of the general fund—state appropriation
7 for fiscal year 2023 and \$149,000 of the general fund—federal
8 appropriation are provided solely to align services provided through
9 both fee-for-service and managed care to the bright futures
10 guidelines, or a comparable schedule, for early and periodic
11 screening, diagnosis, and treatment beginning January 1, 2023.

12 ~~((+89+))~~ (86) \$3,174,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for implementation of
14 Substitute Senate Bill No. 5745 (personal needs allowance). If the
15 bill is not enacted by June 30, 2022, the amount provided in this
16 subsection shall lapse.

17 ~~((+90+))~~ (87) \$297,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for implementation of
19 Substitute Senate Bill No. 5589 (primary care spending). If the bill
20 is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 ~~((+91+))~~ (88) \$1,460,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely for implementation of Second
24 Substitute Senate Bill No. 5532 (Rx drug affordability board). If the
25 bill is not enacted by June 30, 2022, the amount provided in this
26 subsection shall lapse.

27 ~~((+92+))~~ (89) \$61,000 of the general fund—state appropriation for
28 fiscal year 2023 and \$183,000 of the general fund—federal
29 appropriation are provided solely for implementation of Second
30 Substitute Senate Bill No. 5736 (minors/behavioral health). If the
31 bill is not enacted by June 30, 2022, the amounts provided in this
32 subsection shall lapse.

33 ~~((+93+))~~ (90) \$250,000 of the general fund—state appropriation
34 for fiscal year 2023 is provided solely for the authority to design a
35 standardized payment methodology for a palliative care benefit for
36 the state medicaid program and the employee and retiree benefits
37 programs. The authority may contract with a third party to design the
38 palliative care model and complete the work required in this
39 subsection.

1 ~~((94))~~ (91) Within the amounts appropriated in this section,
2 the authority shall develop a state plan amendment, rules, and
3 payment policies; complete necessary system changes related to
4 payment processing and provider enrollment; and update managed care
5 contracts and provider communications in anticipation of providing an
6 adult acupuncture benefit.

7 ~~((95))~~ (92) Within the amounts appropriated in this section,
8 the authority shall develop a state plan amendment, rules, and
9 payment policies; complete necessary system changes related to
10 payment processing and provider enrollment; and update managed care
11 contracts and provider communications in anticipation of providing an
12 adult chiropractic benefit.

13 ~~((96))~~ (93) \$640,000 of the general fund—state appropriation
14 for fiscal year 2023 and \$655,000 of the general fund—federal
15 appropriation are provided solely for a 20 percent rate increase,
16 effective January 1, 2023, for in-home private duty nursing agencies.

17 ~~((97))~~ (94) \$180,000 of the general fund—state appropriation
18 for fiscal year 2023 and \$187,000 of the general fund—federal
19 appropriation are provided solely for a 10 percent rate increase,
20 effective January 1, 2023, for private duty nursing in medically
21 intensive children's group home settings.

22 ~~((98))~~ (95) \$140,000 of the general fund—state appropriation
23 for fiscal year 2023 and \$266,000 of the general fund—federal
24 appropriation are provided solely for a 10 percent rate increase,
25 effective January 1, 2023, for home health services.

26 ~~((99))~~ (96) (a) \$50,000 of the general fund—state appropriation
27 for fiscal year 2022 and \$150,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 authority to provide a report on psilocybin services wellness and
30 opportunities in consultation with stakeholders as described in this
31 subsection.

32 (b) The director of the authority, or the director's designee,
33 must chair the stakeholder group.

34 (c) The stakeholder group must include, but not be limited to,
35 the following members:

36 (i) The secretary of the department of health or the secretary's
37 designee;

38 (ii) The director of the liquor and cannabis board or the
39 director's designee;

1 (iii) The director of the department of agriculture or the
2 director's designee; and

3 (iv) As appointed by the director of the authority, or the
4 director's designee:

5 (A) A military veteran, or representative of an organization that
6 advocates on behalf of military veterans, with knowledge of
7 psilocybin;

8 (B) Up to two recognized indigenous practitioners with knowledge
9 of the use of psilocybin or other psychedelic compounds in their
10 communities;

11 (C) An individual with expertise in disability rights advocacy;

12 (D) A member of the nursing profession with knowledge of
13 psilocybin;

14 (E) A psychologist with knowledge of psilocybin;

15 (F) A mental health counselor, marriage and family therapist, or
16 social worker with knowledge of psilocybin;

17 (G) A physician with knowledge of psilocybin;

18 (H) A health researcher with expertise in health equity;

19 (I) A representative of the cannabis industry with knowledge of
20 regulation of cannabis businesses in Washington;

21 (J) An advocate from the LGBTQIA community with knowledge of the
22 experience of behavioral health issues within that community;

23 (K) A member of the psychedelic medicine alliance of Washington;
24 and

25 (L) Up to two members with lived experience of utilizing
26 psilocybin.

27 (d) The authority must convene the first meeting of the
28 stakeholder group no later than June 30, 2022.

29 (e) The authority must provide a preliminary brief report to the
30 governor and appropriate committees of the legislature by December 1,
31 2022, focusing on (f) (i), (ii), and (iii) of this subsection, and a
32 final report by December 1, 2023. The authority may form
33 subcommittees within the stakeholder group and adopt procedures
34 necessary to facilitate its work.

35 (f) The duties of the authority in consultation with the
36 stakeholder group shall include, but not be limited to, the following
37 activities:

38 (i) Review the Oregon health authority's proposed rules for the
39 regulation of psilocybin and assess the impact the adoption of
40 substantially similar laws and rules or Senate Bill No. 5660 would

1 have in Washington state, and identify specific areas where a
2 different approach may be necessary or desirable;

3 (ii) Review systems and procedures established by the liquor and
4 cannabis board to monitor manufacturing, testing, and tracking of
5 cannabis to determine suitability and adaptations required for use
6 with psilocybin if Washington adopts legislation substantially
7 similar to the Oregon psilocybin services act or Senate Bill No.
8 5660;

9 (iii) Review the social opportunity program proposed in Senate
10 Bill No. 5660 for the purpose of recommending improvements or
11 enhancements to promote equitable access to a potential legal
12 psilocybin industry within an operable administrative framework;

13 (iv) Assess functional requirements of Senate Bill No. 5660 that
14 would exceed the expertise and capacity of the department of health
15 and identify opportunities for development or collaboration with
16 other state agencies and entities to meet the requirements; and

17 (v) Discuss options to integrate licensed behavioral health
18 professionals into the practice of psilocybin therapy under the
19 framework of Senate Bill No. 5660 where appropriate.

20 (g) The department of health, liquor and cannabis board, and
21 department of agriculture must provide subject matter expertise and
22 support to stakeholder group and any subcommittee meetings of the
23 stakeholder group. For the department of health, subject matter
24 expertise includes an individual or individuals with knowledge and
25 experience with rulemaking, with the regulation of health
26 professionals, and with the regulation of health facilities.

27 (h) Meetings of the stakeholder group under this section shall be
28 open to participation by members of the public.

29 (i) Stakeholder group members participating on behalf of an
30 employer, governmental entity, or other organization are not entitled
31 to be reimbursed for travel expenses if they are elected officials or
32 are participating on behalf of an employer, governmental entity, or
33 other organization. Any reimbursement for other nonlegislative
34 members is subject to chapter 43.03 RCW.

35 ~~((100))~~ (97) \$24,600,000 of the coronavirus state fiscal
36 recovery fund—federal appropriation is provided solely for the
37 authority to provide one-time funding to community health centers
38 paid under either APM3 or APM4 that experienced overpayments because
39 of COVID-19 service-related reductions or had funds withheld due to

1 missing targeted benchmarks because of extraordinary community
2 pandemic response needs in calendar year 2020.

3 ~~((101))~~ (98) \$250,000 of the general fund—state appropriation
4 for fiscal year 2023 and \$250,000 of the general fund—federal
5 appropriation are provided solely for project management and
6 contracting to assist the authority with post-eligibility review
7 planning in anticipation of the end of the COVID-19 public health
8 emergency.

9 ~~((102))~~ (99) \$40,000 of the general fund—state appropriation
10 for fiscal year 2022, \$40,000 of the general fund—state appropriation
11 for fiscal year 2023, \$80,000 of the general fund—federal
12 appropriation, and \$320,000 of the telebehavioral access account—
13 state appropriation are provided solely for additional staff support
14 for the mental health referral service for children and teens.

15 ~~((103))~~ (100) (a) \$2,087,000 of the general fund—state
16 appropriation for fiscal year 2023 is provided solely for the
17 authority to establish a two-year grant program for reimbursement for
18 services to patients up to age 18 provided by community health
19 workers in primary care clinics whose patients are significantly
20 comprised of pediatric patients enrolled in medical assistance under
21 chapter 74.09 RCW beginning January 1, 2023. Community health workers
22 funded under this subsection may provide outreach, informal
23 counseling, and social supports for health-related social needs. The
24 authority shall seek a state plan amendment or federal demonstration
25 waiver should they determine these services are eligible for federal
26 matching funds. Within the amounts provided within this subsection,
27 the authority will provide an initial report to the governor and
28 appropriate committees of the legislature by January 1, 2024, and a
29 final report by January 1, 2025. The report shall include, but not be
30 limited to, the quantitative impacts of the grant program, how many
31 community health workers are participating in the grant program, how
32 many clinics these community health workers represent, how many
33 clients are being served, and evaluation of any measurable health
34 outcomes identified in the planning period prior to January 2023.

35 (b) In collaboration with key stakeholders including pediatric
36 primary care clinics and medicaid managed care organizations, the
37 authority shall explore longer term, sustainable reimbursement
38 options for the integration of community health workers in primary

1 care to address the health-related social needs of families,
2 including approaches to incorporate federal funding.

3 ~~((104))~~ (101) (a) No more than \$156,707,000 of the general fund—
4 federal appropriation and no more than \$60,942,000 of the general
5 fund—local appropriation may be expended for an outpatient directed
6 payment program.

7 (b) The authority shall:

8 (i) Design the program to support the state's access and other
9 quality of care goals and to not increase general fund—state
10 expenditures;

11 (ii) Seek approval from the centers for medicare and medicaid
12 services to create a medicaid outpatient directed payment program for
13 hospital outpatient services provided to medicaid program managed
14 care recipients by University of Washington medical center and
15 harborview medical center;

16 (iii) Upon approval, direct managed care organizations to make
17 payments to eligible providers at levels required to ensure enrollees
18 have timely access to critical high-quality care as allowed under 42
19 C.F.R. 438.6(c); and

20 (iv) Increase medicaid payments for hospital outpatient services
21 provided by University of Washington medical center and harborview
22 medical center to the average payment received from commercial
23 payers.

24 (c) Any incremental costs incurred by the authority in the
25 development, implementation, and maintenance of this program shall be
26 the responsibility of the participating hospitals.

27 (d) Participating hospitals shall retain the full amount of
28 payments provided under this program.

29 (e) Participating hospitals will provide the local funds to fund
30 the required nonfederal contribution.

31 (f) This program shall be effective as soon as administratively
32 possible.

33 ~~((106))~~ (102) \$16,000 of the general fund—state appropriation
34 for fiscal year 2022, \$31,000 of the general fund—state appropriation
35 for fiscal year 2023, and \$420,000 of the general fund—federal
36 appropriation are provided solely for a technology solution for an
37 authoritative client identifier, or master person index, for state
38 programs within the health and human services coalition to uniformly
39 identify clients across multiple service delivery systems. The

1 coalition will clearly identify all state programs impacted by and
2 all fund sources used in development and implementation of this
3 project. This subsection is subject to the conditions, limitations,
4 and review requirements of section 701 of this act.

5 ~~((107))~~ (103) \$5,000 of the general fund—state appropriation
6 for fiscal year 2022, \$22,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$75,000 of the general fund—federal
8 appropriation are provided solely for implementation of Second
9 Substitute Senate Bill No. 5664 (forensic competency hearings). If
10 the bill is not enacted by June 30, 2022, the amounts provided in
11 this subsection shall lapse.

12 ~~((108))~~ (104)(a) \$3,735,000 of the general fund—state
13 appropriation for fiscal year 2023 and \$14,075,000 of the general
14 fund—federal appropriation are provided solely for the authority to
15 provide coverage for all federal food and drug administration-
16 approved HIV antiviral drugs without prior authorization beginning
17 January 1, 2023.

18 (b) Beginning January 1, 2023, upon initiation or renewal of a
19 contract with the authority to administer a medicaid managed care
20 plan, a managed health care system shall provide coverage without
21 prior authorization for all federal food and drug administration-
22 approved HIV antiviral drugs.

23 (c) By December 1, 2022, and annually thereafter, the authority
24 must submit to the fiscal committees of the legislature the projected
25 and actual expenditures and percentage of medicaid clients who switch
26 to a new drug class without prior authorization as described in (a)
27 and (b) of this subsection.

28 ~~((109))~~ (105)(a) \$200,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for the
30 authority, in consultation with the office of the insurance
31 commissioner, to complete an analysis of the cost to implement a
32 fertility treatment benefit as described in the department of
33 health's December 2021 mandated benefit sunrise review.

34 (b) The authority must contract with one or more consultants to:

35 (i) Obtain utilization and cost data from the state to provide an
36 estimate of aggregate utilization and cost impacts of fertility
37 treatment coverage for medicaid recipients, expressed as total annual
38 cost and as a per member per month cost for plan years 2024 through
39 2027; and

1 (ii) Obtain utilization and cost data from the public employees
2 benefits board and school employees benefits board programs to
3 provide an estimate of aggregate utilization and cost impacts of
4 fertility treatment coverage, expressed as total annual cost and as a
5 per member per month cost for plan years 2024 through 2027.

6 (c) The analysis must include, but is not limited to, a
7 utilization and cost analysis of each of the following services:

- 8 (i) Infertility diagnosis;
- 9 (ii) Fertility medications;
- 10 (iii) Intrauterine insemination;
- 11 (iv) In vitro fertilization; and
- 12 (v) Egg freezing.

13 (d) The authority must report the findings of the analysis to the
14 governor and appropriate committees of the legislature by June 30,
15 2023.

16 (~~(110)~~) (106) (a) \$2,000,000 of the general fund—state
17 appropriation for fiscal year 2023 is provided solely for one-time
18 grants for eligible clinics to establish behavioral health
19 integration in primary care clinics for children and adolescents. The
20 authority may award grants of up to \$200,000 per clinic.

21 (b) Recipients may use grants under this subsection for:

- 22 (i) Training to create operational workflows that promote team-
23 based care and evidence-based practices;
- 24 (ii) System development to implement universal screening of
25 patients using standardized assessment tools;
- 26 (iii) Development of a registry to track patient outcomes;
- 27 (iv) Behavioral health professional recruitment and retainment;
- 28 (v) Psychiatric supervision recruitment and retainment for
29 consultation services for the behavioral health integration program;
- 30 (vi) Partnership development with community mental health centers
31 for referral of patients with higher level needs;
- 32 (vii) Information technology infrastructure, including electronic
33 health record adjustments and registry creation; and
- 34 (viii) Physical space modifications to accommodate additional
35 staff.

36 (c) To be eligible for grants under this subsection, clinics must
37 have:

- 38 (i) At least 35 percent of their total patients enrolled in
39 medicaid. Priority for funding must be given to clinics with the
40 highest proportion of patients enrolled in medicaid;

1 (ii) A primary care advocate or proponent of the behavioral
2 health integration program;

3 (iii) Support for the behavioral health integration program at
4 the highest level of clinic leadership;

5 (iv) An arrangement for psychiatric consultation and supervision;

6 (v) A team-based approach to care, including the primary care
7 provider, behavioral health professional, psychiatric consultant,
8 patient, and patient's family; and

9 (vi) A plan to:

10 (A) Hire a behavioral health professional to be located within
11 the clinic;

12 (B) Create a registry that monitors patient engagement and
13 symptom improvement;

14 (C) Implement universal screening for behavioral health needs;

15 (D) Provide care coordination with schools, emergency
16 departments, hospitals, and other points of care; and

17 (E) Ensure closed-loop referrals to specialty behavioral health
18 care when indicated, as well as engagement in specialty treatment as
19 clinically indicated.

20 ~~((+111+))~~ (107) \$55,000 of the general fund—state appropriation
21 for fiscal year 2023 and \$122,000 of the general fund—federal
22 appropriation are provided solely to implement Second Substitute
23 House Bill No. 1860 (behavioral health discharge). If the bill is not
24 enacted by June 30, 2022, the amounts provided in this subsection
25 shall lapse.

26 ~~((+112+))~~ (108) \$300,000 of the general fund—state appropriation
27 for fiscal year 2022 and \$300,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the Bree
29 collaborative to support collaborative learning and targeted
30 technical assistance for quality improvement initiatives.

31 ~~((+113+))~~ (109)(a) \$500,000 of the general fund—state
32 appropriation for fiscal year 2023 and \$1,500,000 of the general fund
33 —federal appropriation are provided solely for the authority, in
34 consultation with the health and human services enterprise coalition,
35 community-based organizations, health plans, accountable communities
36 of health, and safety net providers, to determine the cost and
37 implementation impacts of a statewide community information exchange
38 (CIE). A CIE platform must serve as a tool for addressing the social
39 determinants of health, defined as nonclinical community and social

1 factors such as housing, food security, transportation, financial
2 strain, and interpersonal safety, that affect health, functioning,
3 and quality-of-life outcomes.

4 (b) Prior to issuing a request for proposals or beginning this
5 project, the authority must work with stakeholders in (a) of this
6 subsection to determine which platforms already exist within the
7 Washington public and private health care system to determine
8 interoperability needs and fiscal impacts to both the state and
9 impacted providers and organizations that will be using a single
10 statewide community information exchange platform.

11 (c) The authority shall provide the office of financial
12 management and fiscal committees of the legislature a proposal to
13 leverage medicaid enterprise financing or other federal funds prior
14 to beginning this project and shall not expend funds under an 1115
15 waiver or any other waiver without legislative authorization.

16 (d) This subsection is subject to the conditions, limitations,
17 and review requirements of section 701 of this act.

18 ((~~114~~)) (110) \$226,000 of the general fund—state appropriation
19 for fiscal year 2023, \$1,072,000 of the general fund—private/local
20 appropriation, and \$2,588,000 of the general fund—federal
21 appropriation are provided solely to implement Engrossed Substitute
22 House Bill No. 1866 (supportive housing). If the bill is not enacted
23 by June 30, 2022, the amounts provided in this subsection shall
24 lapse.

25 ((~~115~~)) (111) \$8,000,000 of the general fund—state
26 appropriation for fiscal year 2023 is provided solely for one-time
27 bridge grants to hospitals in financial distress. To qualify for
28 these grants, a hospital must:

29 (a) Be located in Washington;

30 (b) Serve individuals enrolled in state and federal medical
31 assistance programs;

32 (c) Continue to maintain a medicaid population at similar
33 utilization levels as in calendar year 2021;

34 (d) Be necessary for an adequate provider network for the
35 medicaid program;

36 (e) Demonstrate a plan for long-term financial sustainability;
37 and

38 (f) Meet one of the following criteria:

39 (i) Lack adequate cash-on-hand to remain financially solvent;

1 (ii) Have experienced financial losses during hospital fiscal
2 year 2021; or

3 (iii) Be at risk of bankruptcy.

4 (~~(116)~~) (112) The authority shall consider evidence-based
5 recommendations from the Oregon health evidence review commission
6 when making coverage decisions for the treatment of pediatric
7 autoimmune neuropsychiatric disorders associated with streptococcal
8 infections and pediatric acute-onset neuropsychiatric syndrome.

9 (113) The authority shall seek a waiver from the federal
10 department of health and human services necessary to implement the
11 requirements of RCW 74.09.670 (medical assistance benefits—
12 incarcerated or committed persons—suspension). Additionally, the
13 authority shall explore expanding its waiver application for
14 prerelease services from 30 to 90 days; and provide the governor and
15 fiscal committees of the legislature estimates of any cost estimates
16 for implementation or maintenance of effort requirements of this
17 expansion prior to entering into agreement with the centers for
18 medicare and medicaid services.

19 **Sec. 1212.** 2022 c 297 s 214 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

22	General Fund—State Appropriation (FY 2022).	\$4,881,000
23	General Fund—State Appropriation (FY 2023).	(\$9,547,000)
24		<u>\$7,959,000</u>
25	General Fund—Federal Appropriation.	(\$54,032,000)
26		<u>\$54,371,000</u>
27	Health Benefit Exchange Account—State Appropriation. (\$80,860,000)	
28		<u>\$80,110,000</u>
29	State Health Care Affordability Account—State	
30	Appropriation.	(\$55,000,000)
31		<u>\$25,000,000</u>
32	TOTAL APPROPRIATION.	(\$204,320,000)
33		<u>\$172,321,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The receipt and use of medicaid funds provided to the health
37 benefit exchange from the health care authority are subject to
38 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper
2 application, eligibility, and enrollment procedures.

3 (2) (a) By July 15th and January 15th of each year, the authority
4 shall make a payment of one-half the general fund—state
5 appropriation, one-half the health benefit exchange account—state
6 appropriation, and one-half the health care affordability account—
7 state appropriation to the exchange. By July 15, 2021, the authority
8 shall make the payments of the general fund—federal appropriation
9 (CRRSA) and the general fund—federal appropriation (ARPA) to the
10 exchange.

11 (b) The exchange shall monitor actual to projected revenues and
12 make necessary adjustments in expenditures or carrier assessments to
13 ensure expenditures do not exceed actual revenues.

14 (c) Payments made from general fund—state appropriation and
15 health benefit exchange account—state appropriation shall be
16 available for expenditure for no longer than the period of the
17 appropriation from which it was made. When the actual cost of
18 materials and services have been fully determined, and in no event
19 later than the lapsing of the appropriation, any unexpended balance
20 of the payment shall be returned to the authority for credit to the
21 fund or account from which it was made, and under no condition shall
22 expenditures exceed actual revenue.

23 (3) (a) \$146,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$554,000 of the general fund—federal
25 appropriation are provided solely for the exchange, in close
26 consultation with the health and human services enterprise coalition
27 (coalition), to develop a report on the next steps required for
28 information technology solutions for an integrated health and human
29 services eligibility solution. The report must include, but is not
30 limited to a:

31 (i) Technical approach and architecture;

32 (ii) Roadmap and implementation plan for modernizing and
33 integrating the information technology eligibility and enrollment
34 system for including, but not limited to, medicaid, basic food, child
35 care assistance, cash assistance, and other health and human service
36 program benefits, beginning with classic medicaid; and

37 (iii) Discussion of how an integrated health and human services
38 solution would:

39 (A) Comply with federal requirements;

- 1 (B) Maximize efficient use of staff time;
- 2 (C) Support accurate and secure client eligibility information;
- 3 (D) Improve the client enrollment experience; and
- 4 (E) Provide other notable coalition agency impacts.

5 (b) The exchange, in coordination with the coalition, must submit
6 the report to the governor and appropriate committees of the
7 legislature by January 15, 2022.

8 (4) \$1,634,000 of the health benefit exchange account—state
9 appropriation and \$592,000 of the general fund—federal appropriation
10 are provided solely for healthplanfinder enhancement activities.
11 These amounts are subject to the conditions, limitations, and review
12 provided in section 701 of this act.

13 (5) \$1,324,000 of the health benefit exchange account—state
14 appropriation and \$2,740,000 of the general fund—federal
15 appropriation are provided solely for the modernizing
16 healthplanfinder project. These amounts are subject to the
17 conditions, limitations, and review provided in section 701 of this
18 act.

19 (6) \$250,000 of the general fund—federal appropriation (CRRSA)
20 and \$150,000 of the general fund—federal appropriation (ARPA) are
21 provided solely for pass-through funding to one or more lead
22 navigator organizations to promote access to health services through
23 outreach and insurance plan enrollment assistance for employees
24 working in a licensed child care facility.

25 (7) (a) \$1,171,000 of the general fund—federal appropriation
26 (CRRSA) and \$2,595,000 of the general fund—federal appropriation
27 (ARPA) are provided solely for the exchange to implement a health
28 care insurance premium assistance program for employees who work in
29 licensed child care facilities. The general fund—federal
30 appropriation (CRRSA) must be expended by September 30, 2022.

31 (b) An individual is eligible for the child care premium
32 assistance program for the remainder of the plan year if the
33 individual:

- 34 (i) Is an employee working in a licensed child care facility;
- 35 (ii) Enrolls in a silver standardized health plan under RCW
36 43.71.095;
- 37 (iii) Prior to January 1, 2024, has income that is less than 300
38 percent of the federal poverty level;

1 (iv) Applies for and accepts all federal advance premium tax
2 credits for which he or she may be eligible before receiving any
3 state premium assistance;

4 (v) Is ineligible for minimum essential coverage through
5 medicare, a federal or state medical assistance program administered
6 by the health care authority under chapter 74.09 RCW, or for premium
7 assistance under RCW 43.71A.020; and

8 (vi) Meets other eligibility criteria as established by the
9 exchange.

10 (c) Subject to the availability of amounts provided in this
11 subsection, the exchange shall pay the premium cost for a qualified
12 health plan for an individual who is eligible for the child care
13 premium assistance program under (b) of this subsection.

14 (d) The exchange may disqualify a participant from the program if
15 the participant:

16 (i) No longer meets the eligibility criteria in (b) of this
17 subsection;

18 (ii) Fails, without good cause, to comply with procedural or
19 documentation requirements established by the exchange in accordance
20 with (e) of this subsection;

21 (iii) Fails, without good cause, to notify the exchange of a
22 change of address in a timely manner;

23 (iv) Voluntarily withdraws from the program; or

24 (v) Performs an act, practice, or omission that constitutes
25 fraud, and, as a result, an insurer rescinds the participant's policy
26 for the qualified health plan.

27 (e) The exchange shall establish:

28 (i) Procedural requirements for eligibility and continued
29 participation in any premium assistance program under this section,
30 including participant documentation requirements that are necessary
31 to administer the program; and

32 (ii) Procedural requirements for facilitating payments to and
33 from carriers.

34 (f) The program must be implemented no later than November 1,
35 2021.

36 (g) No later than October 1, 2022, the exchange shall submit a
37 report to the governor and appropriate committees of the legislature
38 on the implementation of the child care premium assistance program
39 including, but not limited to:

1 (i) The number of individuals participating in the program to
2 date; and

3 (ii) The actual costs of the program to date, including agency
4 administrative costs.

5 (h) Within the amounts provided in this subsection, the exchange
6 may create an outreach program to help employees who work in licensed
7 child care facilities enroll in the premium assistance program,
8 beginning for plan year 2023, as established in chapter 246, Laws of
9 2021 (Engrossed Second Substitute Senate Bill No. 5377) (standardized
10 health plans).

11 (i) The health care insurance premium assistance program for
12 employees who work in licensed child care facilities is effective
13 through plan year 2023.

14 (8) \$136,000 of the general fund—state appropriation for fiscal
15 year 2022, \$136,000 of the general fund—state appropriation for
16 fiscal year 2023, \$254,000 of the health benefit exchange account—
17 state appropriation, and \$274,000 of the general fund—federal
18 appropriation are provided solely for pass through funding in the
19 annual amount of \$100,000 for the lead navigator organization in the
20 four regions with the highest concentration of COFA citizens to:

21 (a) Support a staff position for someone from the COFA community
22 to provide enrollment assistance to the COFA community beyond the
23 scope of the current COFA program; and

24 (b) Support COFA community led outreach and enrollment activities
25 that help COFA citizens obtain and access health and dental coverage.

26 (9) \$142,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$538,000 of the general fund—federal appropriation are
28 provided solely for the implementation of Substitute Senate Bill No.
29 5068 (postpartum period/medicaid) and section 9812 of the American
30 rescue plan act of 2021.

31 (10) \$8,162,000 of the health benefit exchange account—state
32 appropriation is provided solely to implement Engrossed Second
33 Substitute Senate Bill No. 5377 (standardized health plans).

34 (11) (~~(\$50,000,000)~~) \$20,000,000 of the state health care
35 affordability account—state appropriation is provided solely for the
36 exchange to administer a premium assistance program, beginning for
37 plan year 2023, as established in (~~(Engrossed Second Substitute~~
38 ~~Senate Bill No. 5377 (standardized health plans))~~) RCW 43.71.110, and
39 this is the maximum amount the exchange may expend for this purpose.

1 An individual is eligible for the premium assistance provided if the
2 individual: (a) Has income up to 250 percent of the federal poverty
3 level; and (b) meets other eligibility criteria as established in
4 (~~section 1(4)(a) of Engrossed Second Substitute Senate Bill No. 5377~~
5 ~~(standardized health plans)~~) RCW 43.71.110.

6 (12)(a) Within amounts appropriated in this section, the
7 exchange, in close consultation with the authority and the office of
8 the insurance commissioner, shall explore opportunities to facilitate
9 enrollment of Washington residents who do not qualify for non-
10 emergency medicaid or federal affordability programs in a state-
11 funded program no later than plan year 2024.

12 (b) If an opportunity to apply to the secretary of health and
13 human services under 42 U.S.C. Sec. 18052 for a waiver is identified
14 or other federal flexibilities are available, the exchange, in
15 collaboration with the office of the insurance commissioner and the
16 authority may develop an application to be submitted by the
17 authority. If an application is submitted, the authority must notify
18 the chairs and ranking minority members of the appropriate policy and
19 fiscal committees of the legislature.

20 (c) Any application submitted under this subsection must meet all
21 federal public notice and comment requirements under 42 U.S.C. Sec.
22 18052(a)(4)(B), including public hearings to ensure a meaningful
23 level of public input.

24 (d) \$50,000 of the general fund—state appropriation for fiscal
25 year 2022 and (~~(\$2,891,000)~~) \$1,891,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for system
27 updates and community-led engagement activities necessary to
28 implement the waiver.

29 (13) \$733,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for system upgrades necessary for the
31 anticipated expansion of medicaid equivalent health care coverage to
32 uninsured adults with income up to 138 percent of the federal poverty
33 level regardless of immigration status in collaboration with the
34 health care authority.

35 (14) (~~(\$1,000,000)~~) \$700,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for one-time
37 activities to promote continuous coverage for individuals losing
38 coverage through Washington apple health at the end of the COVID-19
39 public health emergency.

1 (15) \$20,000 of the general fund—state appropriation for fiscal
 2 year 2023 is provided solely for the exchange, in collaboration with
 3 the state board of community and technical colleges, the student
 4 achievement council, and the council of presidents, to provide
 5 educational resources and ongoing assister training to support the
 6 operations of a pilot program to help connect students, including
 7 those enrolled in state registered apprenticeship programs, with
 8 health care coverage.

9 (16) \$5,000,000 of the state health care affordability account—
 10 state appropriation is provided solely to provide premium assistance
 11 for ~~((customers))~~ individuals ineligible for federal premium tax
 12 credits who meet the eligibility criteria established in subsection
 13 (11)(a) of this section, and is contingent upon approval of the
 14 ~~((applicable))~~ waiver described in ~~((subsection (12)(b) of this~~
 15 ~~section))~~ RCW 43.71.120.

16 **Sec. 1213.** 2022 c 297 s 215 (uncodified) is amended to read as
 17 follows:

18 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
 19 **PROGRAM**

20	General Fund—State Appropriation (FY 2022).	\$687,270,000
21	General Fund—State Appropriation (FY 2023).	((\$914,234,000))
22		<u>\$886,627,000</u>
23	General Fund—Federal Appropriation.	((\$2,876,776,000))
24		<u>\$3,107,133,000</u>
25	General Fund—Private/Local Appropriation.	((\$37,675,000))
26		<u>\$37,788,000</u>
27	Criminal Justice Treatment Account—State	
28	Appropriation.	\$21,988,000
29	Problem Gambling Account—State Appropriation.	\$2,113,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2022).	\$28,493,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2023).	\$28,493,000
34	Coronavirus State Fiscal Recovery Fund—Federal	
35	Appropriation.	\$131,000,000
36	TOTAL APPROPRIATION.	((\$4,728,042,000))
37		<u>\$4,930,905,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For the purposes of this section, "behavioral health
4 entities" means managed care organizations and behavioral health
5 administrative services organizations that reimburse providers for
6 behavioral health services.

7 (2) Within the amounts appropriated in this section, funding is
8 provided for implementation of the settlement agreement under
9 *Trueblood, et al. v. Department of Social and Health Services, et*
10 *al.*, United States District Court for the Western District of
11 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
12 provided solely for implementation of the settlement agreement, class
13 members must have access to supports and services funded throughout
14 this section for which they meet eligibility and medical necessity
15 requirements. The authority must include language in contracts that
16 requires regional behavioral health entities to develop and implement
17 plans for improving access to timely and appropriate treatment for
18 individuals with behavioral health needs and current or prior
19 criminal justice involvement who are eligible for services under
20 these contracts.

21 (3) \$23,271,000 of the general fund—state appropriation for
22 fiscal year 2022, \$30,514,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$11,503,000 of the general fund—federal
24 appropriation are provided solely to continue the phase-in of the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP. The
28 authority, in collaboration with the department of social and health
29 services and the criminal justice training commission, must implement
30 the provisions of the settlement agreement pursuant to the timeline
31 and implementation plan provided for under the settlement agreement.
32 This includes implementing provisions related to competency
33 evaluations, competency restoration, crisis diversion and supports,
34 education and training, and workforce development.

35 (4) \$10,000,000 of the general fund—state appropriation for
36 fiscal year 2023 and \$219,000 of the general fund—federal
37 appropriation are provided solely to continue diversion grant
38 programs funded through contempt fines pursuant to *Trueblood, et al.*
39 *v. Department of Social and Health Services, et al.*, United States

1 District Court for the Western District of Washington, Cause No. 14-
2 cv-01178-MJP. The authority must consult with the plaintiffs and
3 court monitor to determine, within the amounts provided, which of the
4 programs will continue to receive funding through this appropriation.
5 The programs shall use this funding to provide assessments, mental
6 health treatment, substance use disorder treatment, case management,
7 employment, and other social services. By June 30, 2023, the
8 authority, in consultation with the plaintiffs and the court monitor,
9 must submit a report to the office of financial management and the
10 appropriate fiscal committees of the legislature which includes:
11 Identification of the programs that receive funding through this
12 subsection; a narrative description of each program model; the number
13 of individuals being served by each program on a monthly basis;
14 metrics or outcomes reported as part of the contracts; and
15 recommendations related to further support of these programs in the
16 2023-2025 fiscal biennium.

17 (5) \$12,359,000 of the general fund—state appropriation for
18 fiscal year 2022, \$12,359,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$23,444,000 of the general fund—federal
20 appropriation are provided solely for the authority and behavioral
21 health entities to continue to contract for implementation of high-
22 intensity programs for assertive community treatment (PACT) teams. In
23 determining the proportion of medicaid and nonmedicaid funding
24 provided to behavioral health entities with PACT teams, the authority
25 shall consider the differences between behavioral health entities in
26 the percentages of services and other costs associated with the teams
27 that are not reimbursable under medicaid. The authority may allow
28 behavioral health entities which have nonmedicaid reimbursable costs
29 that are higher than the nonmedicaid allocation they receive under
30 this section to supplement these funds with local dollars or funds
31 received under subsection (7) of this section. The authority and
32 behavioral health entities shall maintain consistency with all
33 essential elements of the PACT evidence-based practice model in
34 programs funded under this section.

35 (6) \$3,520,000 of the general fund—federal appropriation is
36 provided solely for the authority to maintain a pilot project to
37 incorporate peer bridging staff into behavioral health regional teams
38 that provide transitional services to individuals returning to their
39 communities.

1 (7) \$95,822,000 of the general fund—state appropriation for
2 fiscal year 2022 and (~~(\$116,633,000)~~) \$119,677,000 of the general
3 fund—state appropriation for fiscal year 2023 are provided solely for
4 persons and services not covered by the medicaid program. To the
5 extent possible, levels of behavioral health entity spending must be
6 maintained in the following priority order: Crisis and commitment
7 services; community inpatient services; and residential care
8 services, including personal care and emergency housing assistance.
9 These amounts must be distributed to behavioral health entities as
10 follows:

11 (a) \$72,275,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$88,275,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 authority to contract with behavioral health administrative service
15 organizations for behavioral health treatment services not covered
16 under the medicaid program. Within these amounts, behavioral health
17 administrative service organizations must provide a two percent rate
18 increase to providers receiving state funds for nonmedicaid services
19 under this section effective July 1, 2021, and a seven percent rate
20 increase effective January 1, 2023.

21 (b) \$23,547,000 of the general fund—state appropriation for
22 fiscal year 2022 and (~~(\$28,358,000)~~) \$31,402,000 of the general fund—
23 state appropriation for fiscal year 2023 are provided solely for the
24 authority to contract with medicaid managed care organizations for
25 wraparound services to medicaid enrolled individuals that are not
26 covered under the medicaid program and for the state share of costs
27 for exceptional medicaid behavioral health personal care services.
28 Within the amounts provided in this subsection:

29 (i) Medicaid managed care organizations must provide a two
30 percent rate increase to providers receiving state funding for
31 nonmedicaid services under this section effective July 1, 2021, and a
32 seven percent rate increase effective January 1, 2023.

33 (ii) The authority shall assure that managed care organizations
34 reimburse the department of social and health services aging and long
35 term support administration for the general fund—state cost of
36 exceptional behavioral health personal care services for medicaid
37 enrolled individuals who require these because of a psychiatric
38 disability. Funding for the federal share of these services is

1 separately appropriated to the department of social and health
2 services.

3 (c) The authority shall coordinate with the department of social
4 and health services to develop and submit to the centers for medicare
5 and medicaid services an application to provide a 1915(i) state plan
6 home and community-based services benefit. The application shall be
7 developed to allow for the delivery of wraparound supportive
8 behavioral health services for individuals with mental illnesses who
9 also have a personal care need. The waiver shall be developed to
10 standardize coverage and administration, improve the current benefit
11 design, and clarify roles in administration of the behavioral health
12 personal care services benefit. By December 1, 2021, the authority,
13 in coordination with the department of social and health services,
14 must submit a report to the office of financial management and the
15 appropriate committees of the legislature which provides the
16 following:

17 (i) A description of the new benefit design developed for the
18 waiver, including a description of the services to be provided and
19 the responsibility for payment under the waiver;

20 (ii) Estimates of the number of individuals to be served annually
21 under the new waiver and the estimated state and federal fiscal costs
22 for the managed care organizations and the department of social and
23 health services;

24 (iii) A comparison estimate of the number of individuals to
25 receive behavioral health personal care services annually under the
26 current benefit structure and the estimated state and federal fiscal
27 costs for the managed care organizations and the department of social
28 and health services; and

29 (iv) A status update on the development and submission of the
30 waiver with an estimated timeline for approval and implementation of
31 the new wraparound services benefit.

32 (d) The authority must require behavioral health administrative
33 service organizations to submit information related to reimbursements
34 to counties made for involuntary treatment act judicial services and
35 submit a report to the office of financial management and the
36 appropriate committees of the legislature with complete fiscal year
37 2022 reimbursements by December 1, 2022.

38 (8) The authority is authorized to continue to contract directly,
39 rather than through contracts with behavioral health entities for
40 children's long-term inpatient facility services.

1 (9) \$1,204,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,204,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
4 counties for the cost of conducting one hundred eighty-day commitment
5 hearings at the state psychiatric hospitals.

6 (10) Behavioral health entities may use local funds to earn
7 additional federal medicaid match, provided the locally matched rate
8 does not exceed the upper-bound of their federally allowable rate
9 range, and provided that the enhanced funding is used only to provide
10 medicaid state plan or waiver services to medicaid clients.
11 Additionally, behavioral health entities may use a portion of the
12 state funds allocated in accordance with subsection (7) of this
13 section to earn additional medicaid match, but only to the extent
14 that the application of such funds to medicaid services does not
15 diminish the level of crisis and commitment, community inpatient,
16 residential care, and outpatient services presently available to
17 persons not eligible for medicaid.

18 (11) \$2,291,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$2,291,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for mental
21 health services for mentally ill offenders while confined in a county
22 or city jail and for facilitating access to programs that offer
23 mental health services upon release from confinement. The authority
24 must collect information from the behavioral health entities on their
25 plan for using these funds, the numbers of individuals served, and
26 the types of services provided and submit a report to the office of
27 financial management and the appropriate fiscal committees of the
28 legislature by December 1st of each year of the biennium.

29 (12) Within the amounts appropriated in this section, funding is
30 provided for the authority to develop and phase in intensive mental
31 health services for high needs youth consistent with the settlement
32 agreement in *T.R. v. Dreyfus and Porter*.

33 (13) The authority must establish minimum and maximum funding
34 levels for all reserves allowed under behavioral health
35 administrative service organization contracts and include contract
36 language that clearly states the requirements and limitations. The
37 authority must monitor and ensure that behavioral health
38 administrative service organization reserves do not exceed maximum
39 levels. The authority must monitor revenue and expenditure reports

1 and must require a behavioral health administrative service
2 organization to submit a corrective action plan on how it will spend
3 its excess reserves within a reasonable period of time, when its
4 reported reserves exceed maximum levels established under the
5 contract. The authority must review and approve such plans and
6 monitor to ensure compliance. If the authority determines that a
7 behavioral health administrative service organization has failed to
8 provide an adequate excess reserve corrective action plan or is not
9 complying with an approved plan, the authority must reduce payments
10 to the entity in accordance with remedial actions provisions included
11 in the contract. These reductions in payments must continue until the
12 authority determines that the entity has come into substantial
13 compliance with an approved excess reserve corrective action plan. By
14 June 30, 2023, the authority must submit to the office of financial
15 management and the appropriate committees of the legislature, the
16 minimum and maximum reserve levels established in contract for each
17 of the behavioral health administrative service organizations for
18 fiscal year 2024.

19 (14) During the 2021-2023 fiscal biennium, any amounts provided
20 in this section that are used for case management services for
21 pregnant and parenting women must be contracted directly between the
22 authority and pregnant and parenting women case management providers.

23 (15) Within the amounts appropriated in this section, the
24 authority may contract with the University of Washington and
25 community-based providers for the provision of the parent-child
26 assistance program or other specialized chemical dependency case
27 management providers for pregnant, post-partum, and parenting women.
28 For all contractors: (a) Service and other outcome data must be
29 provided to the authority by request; and (b) indirect charges for
30 administering the program must not exceed ten percent of the total
31 contract amount.

32 (16) \$3,500,000 of the general fund—federal appropriation is
33 provided solely for the continued funding of existing county drug and
34 alcohol use prevention programs.

35 (17) Within the amounts provided in this section, behavioral
36 health entities must provide outpatient chemical dependency treatment
37 for offenders enrolled in the medicaid program who are supervised by
38 the department of corrections pursuant to a term of community
39 supervision. Contracts with behavioral health entities must require
40 that behavioral health entities include in their provider network

1 specialized expertise in the provision of manualized, evidence-based
2 chemical dependency treatment services for offenders. The department
3 of corrections and the authority must develop a memorandum of
4 understanding for department of corrections offenders on active
5 supervision who are medicaid eligible and meet medical necessity for
6 outpatient substance use disorder treatment. The agreement will
7 ensure that treatment services provided are coordinated, do not
8 result in duplication of services, and maintain access and quality of
9 care for the individuals being served. The authority must provide all
10 necessary data, access, and reports to the department of corrections
11 for all department of corrections offenders that receive medicaid
12 paid services.

13 (18) The criminal justice treatment account—state appropriation
14 is provided solely for treatment and treatment support services for
15 offenders with a substance use disorder pursuant to RCW 71.24.580.
16 The authority must offer counties the option to administer their
17 share of the distributions provided for under RCW 71.24.580(5)(a). If
18 a county is not interested in administering the funds, the authority
19 shall contract with behavioral health entities to administer these
20 funds consistent with the plans approved by local panels pursuant to
21 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
22 account may be used to provide treatment and support services through
23 the conclusion of an individual's treatment plan to individuals
24 participating in a drug court program as of February 24, 2021, if
25 that individual wishes to continue treatment following dismissal of
26 charges they were facing under RCW 69.50.4013(1). Such participation
27 is voluntary and contingent upon substantial compliance with drug
28 court program requirements. The authority must provide a report to
29 the office of financial management and the appropriate committees of
30 the legislature which identifies the distribution of criminal justice
31 treatment account funds by September 30, 2021.

32 (19) \$6,858,000 of the general fund—state appropriation for
33 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$8,046,000 of the general fund—federal
35 appropriation are provided solely to maintain crisis triage or
36 stabilization centers that were originally funded in the 2017-2019
37 fiscal biennium. Services in these facilities may include crisis
38 stabilization and intervention, individual counseling, peer support,
39 medication management, education, and referral assistance. The

1 authority shall monitor each center's effectiveness at lowering the
2 rate of state psychiatric hospital admissions.

3 (20) \$9,795,000 of the general fund—state appropriation for
4 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$15,025,000 of the general fund—federal
6 appropriation are provided solely for the operation of secure
7 withdrawal management and stabilization facilities. The authority may
8 not use any of these amounts for services in facilities that are
9 subject to federal funding restrictions that apply to institutions
10 for mental diseases, unless they have received a waiver that allows
11 for full federal participation in these facilities. Within these
12 amounts, funding is provided to increase the fee for service rate for
13 these facilities up to \$650 per day. The authority must require in
14 contracts with behavioral health entities that, beginning in calendar
15 year 2020, they pay no lower than the fee for service rate. The
16 authority must coordinate with regional behavioral health entities to
17 identify and implement purchasing strategies or regulatory changes
18 that increase access to services for individuals with complex
19 behavioral health needs at secure withdrawal management and
20 stabilization facilities.

21 (21) \$23,090,000 of the general fund—state appropriation for
22 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$92,444,000 of the general fund—federal
24 appropriation are provided solely to maintain the enhancement of
25 community-based behavioral health services that was initially funded
26 in fiscal year 2019. Twenty percent of the general fund—state
27 appropriation amounts for each regional service area must be
28 contracted to the behavioral health administrative services
29 organizations and used to increase their nonmedicaid funding
30 allocations and the remainder must be provided to the medicaid
31 managed care organizations providing apple health integrated managed
32 care. The medicaid funding is intended to maintain increased rates
33 for behavioral health services provided by licensed and certified
34 community behavioral health agencies as defined by the department of
35 health. For the behavioral health administrative services
36 organizations, this funding must be allocated to each region based
37 upon the population of the region. For managed care organizations,
38 this funding must be provided through the behavioral health portion
39 of the medicaid integrated managed care capitation rates. The

1 authority must require the managed care organizations to provide a
2 report that details the methodology the managed care organization
3 used to distribute this funding to their contracted behavioral health
4 providers. The report submitted by behavioral health administrative
5 service organizations and managed care organizations must identify
6 mechanisms employed to disperse the funding as well as estimated
7 impacts to behavioral health providers in the community. The
8 authority must submit a report to the legislature by December 1st of
9 each year of the biennium, summarizing the information regarding the
10 distribution of the funding provided under this subsection.

11 (22) \$1,401,000 of the general fund—state appropriation for
12 fiscal year 2022, \$1,401,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$3,210,000 of the general fund—federal
14 appropriation are provided solely for the implementation of intensive
15 behavioral health treatment facilities within the community
16 behavioral health service system pursuant to chapter 324, Laws of
17 2019 (2SHB 1394).

18 (23)(a) \$12,878,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2023 are
21 provided solely for:

22 (i) A memorandum of understanding with the department of
23 children, youth, and families to provide substance abuse treatment
24 programs;

25 (ii) A contract with the Washington state institute for public
26 policy to conduct a cost-benefit evaluation of the implementations of
27 chapter 3, Laws of 2013 (Initiative Measure No. 502);

28 (iii) Designing and administering the Washington state healthy
29 youth survey and the Washington state young adult behavioral health
30 survey;

31 (iv) Maintaining increased services to pregnant and parenting
32 women provided through the parent child assistance program;

33 (v) Grants to the office of the superintendent of public
34 instruction for life skills training to children and youth;

35 (vi) Maintaining increased prevention and treatment service
36 provided by tribes and federally recognized American Indian
37 organization to children and youth;

38 (vii) Maintaining increased residential treatment services for
39 children and youth;

1 (viii) Training and technical assistance for the implementation
2 of evidence-based, research based, and promising programs which
3 prevent or reduce substance use disorder;

4 (ix) Expenditures into the home visiting services account; and

5 (x) Grants to community-based programs that provide prevention
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of
8 this subsection amongst the specific activities proportionate to the
9 fiscal year 2021 allocation.

10 (24) (a) \$1,125,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,125,000 of the general fund—state
12 appropriation for fiscal year 2023 is provided solely for Spokane
13 behavioral health entities to implement services to reduce
14 utilization and the census at eastern state hospital. Such services
15 must include:

16 (i) High intensity treatment team for persons who are high
17 utilizers of psychiatric inpatient services, including those with co-
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the
20 community individuals in crisis who are at risk of requiring
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to
23 individuals with dementia, and consultation to facility staff
24 treating those individuals; and

25 (iv) Services at the sixteen-bed evaluation and treatment
26 facility.

27 (b) At least annually, the Spokane county behavioral health
28 entities shall assess the effectiveness of these services in reducing
29 utilization at eastern state hospital, identify services that are not
30 optimally effective, and modify those services to improve their
31 effectiveness.

32 (25) \$1,850,000 of the general fund—state appropriation for
33 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$13,312,000 of the general fund—federal
35 appropriation are provided solely for substance use disorder peer
36 support services included in behavioral health capitation rates in
37 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
38 authority shall require managed care organizations to provide access
39 to peer support services for individuals with substance use disorders

1 transitioning from emergency departments, inpatient facilities, or
2 receiving treatment as part of hub and spoke networks.

3 (26) \$1,256,000 of the general fund—state appropriation for
4 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$2,942,000 of the general fund—federal
6 appropriation are provided solely for the authority to maintain an
7 increase in the number of residential beds for pregnant and parenting
8 women originally funded in the 2019-2021 fiscal biennium.

9 (27) \$1,423,000 of the general fund—state appropriation for
10 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$5,908,000 of the general fund—federal
12 appropriation are provided solely for the authority to continue to
13 implement discharge wraparound services for individuals with complex
14 behavioral health conditions transitioning or being diverted from
15 admission to psychiatric inpatient programs. The authority must
16 coordinate with the department of social and health services in
17 establishing the standards for these programs.

18 (28) \$350,000 of the general fund—federal appropriation is
19 provided solely to contract with a nationally recognized recovery
20 residence organization and to provide technical assistance to
21 operators of recovery residences seeking certification in accordance
22 with chapter 264, Laws of 2019 (2SHB 1528).

23 (29) \$500,000 of the general fund—state appropriation for fiscal
24 year 2022, \$500,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$1,000,000 of the general fund—federal
26 appropriation are provided solely for the authority to maintain a
27 memorandum of understanding with the criminal justice training
28 commission to provide funding for community grants pursuant to
29 chapter 378, Laws of 2019 (2SHB 1767).

30 (30) \$3,396,000 of the general fund—state appropriation for
31 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$16,200,000 of the general fund—federal
33 appropriation are provided solely for support of and to continue to
34 increase clubhouse programs across the state. The authority shall
35 work with the centers for medicare and medicaid services to review
36 opportunities to include clubhouse services as an optional "in lieu
37 of" service in managed care organization contracts in order to
38 maximize federal participation. The authority must provide a report
39 to the office of financial management and the appropriate committees

1 of the legislature on the status of efforts to implement clubhouse
2 programs and receive federal approval for including these services in
3 managed care organization contracts as an optional "in lieu of"
4 service by December 1, 2022.

5 (31) \$947,000 of the general fund—state appropriation for fiscal
6 year 2022, \$947,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$1,896,000 of the general fund—federal
8 appropriation are provided solely for the authority to implement a
9 statewide plan to implement evidence-based coordinated specialty care
10 programs that provide early identification and intervention for
11 psychosis in behavioral health agencies in accordance with chapter
12 360, Laws of 2019 (2SSB 5903).

13 (32) \$708,000 of the general fund—state appropriation for fiscal
14 year 2022, \$708,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$1,598,000 of the general fund—federal
16 appropriation are provided solely for implementing mental health peer
17 respite centers and a pilot project to implement a mental health
18 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
19 1394).

20 (33) \$800,000 of the general fund—state appropriation for fiscal
21 year 2022, \$800,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$1,452,000 of the general fund—federal
23 appropriation are provided solely for the authority to implement the
24 recommendations of the state action alliance for suicide prevention,
25 to include suicide assessments, treatment, and grant management.

26 (34) \$446,000 of the general fund—state appropriation for fiscal
27 year 2022, \$446,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$178,000 of the general fund—federal
29 appropriation are provided solely for the University of Washington's
30 evidence-based practice institute which supports the identification,
31 evaluation, and implementation of evidence-based or promising
32 practices. The institute must work with the authority to develop a
33 plan to seek private, federal, or other grant funding in order to
34 reduce the need for state general funds. The authority must collect
35 information from the institute on the use of these funds and submit a
36 report to the office of financial management and the appropriate
37 fiscal committees of the legislature by December 1st of each year of
38 the biennium.

1 (35) As an element of contractual network adequacy requirements
2 and reporting, the authority shall direct managed care organizations
3 to make all reasonable efforts to develop or maintain contracts with
4 provider networks that leverage local, federal, or philanthropic
5 funding to enhance effectiveness of medicaid-funded integrated care
6 services. These networks must promote medicaid clients' access to a
7 system of services that addresses additional social support services
8 and social determinants of health as defined in RCW 43.20.025 in a
9 manner that is integrated with the delivery of behavioral health and
10 medical treatment services.

11 (36) \$500,000 of the problem gambling account—state appropriation
12 is provided solely for the authority to contract for a problem
13 gambling adult prevalence study. The prevalence study must review
14 both statewide and regional results about beliefs and attitudes
15 toward gambling, gambling behavior and preferences, and awareness of
16 treatment services. The study should also estimate the level of risk
17 for problem gambling and examine correlations with broader behavioral
18 and mental health measures. The health care authority shall submit
19 results of the prevalence study to the problem gambling task force
20 and the legislature by June 30, 2022.

21 (37) \$9,000,000 of the criminal justice treatment account—state
22 appropriation is provided solely for the authority to maintain
23 funding for new therapeutic courts created or expanded during fiscal
24 year 2021, or to maintain the fiscal year 2021 expansion of services
25 being provided to an already existing therapeutic court that engages
26 in evidence-based practices, to include medication assisted treatment
27 in jail settings pursuant to RCW 71.24.580. Funding provided under
28 this subsection shall not supplant existing funds utilized for this
29 purpose.

30 (38) In establishing, re-basing, enhancing, or otherwise updating
31 medicaid rates for behavioral health services, the authority and
32 contracted actuaries shall use a transparent process that provides an
33 opportunity for medicaid managed care organizations, behavioral
34 health administrative service organizations, and behavioral health
35 provider agencies, and their representatives, to review and provide
36 data and feedback on proposed rate changes within their region or
37 regions of service operation. The authority and contracted actuaries
38 shall transparently incorporate the information gained from this
39 process and make adjustments allowable under federal law when
40 appropriate.

1 (39) The authority shall seek input from representatives of the
2 managed care organizations (MCOs), licensed community behavioral
3 health agencies, and behavioral health administrative service
4 organizations to develop specific metrics related to behavioral
5 health outcomes under integrated managed care. These metrics must
6 include, but are not limited to: (a) Revenues and expenditures for
7 community behavioral health programs, including medicaid and
8 nonmedicaid funding; (b) access to services, service denials, and
9 utilization by state plan modality; (c) claims denials and record of
10 timely payment to providers; (d) client demographics; and (e) social
11 and recovery measures and managed care organization performance
12 measures. The authority must work with managed care organizations and
13 behavioral health administrative service organizations to integrate
14 these metrics into an annual reporting structure designed to evaluate
15 the performance of the behavioral health system in the state over
16 time. The authority must submit a report by June 30, 2023, outlining
17 the specific metrics implemented. Thereafter, the authority shall
18 submit the report for the preceding calendar year to the governor and
19 appropriate committees of the legislature on or before December 30th
20 of each year detailing the implemented metrics and relevant
21 performance outcomes for the prior calendar year.

22 (40) \$3,377,000 of the general fund—state appropriation for
23 fiscal year 2022 and (~~(\$8,027,000)~~) \$4,952,000 of the general fund—
24 state appropriation for fiscal year 2023 are provided solely for the
25 authority to implement pilot programs for intensive outpatient
26 services and partial hospitalization services for certain children
27 and adolescents.

28 (a) The effective date of the pilot sites is January 1, 2021.

29 (b) The two pilots must be contracted with a hospital that
30 provides psychiatric inpatient services to children and adolescents
31 in a city with the largest population east of the crest of the
32 Cascade mountains and a hospital that provides psychiatric inpatient
33 services to children and adolescents in a city with the largest
34 population west of the crest of the Cascade mountains.

35 (c) The authority must establish minimum standards, eligibility
36 criteria, authorization and utilization review processes, and payment
37 methodologies for the pilot programs in contract.

38 (d) Eligibility for the pilot sites is limited pursuant to the
39 following:

1 (i) Children and adolescents discharged from an inpatient
2 hospital treatment program who require the level of services offered
3 by the pilot programs in lieu of continued inpatient treatment;

4 (ii) Children and adolescents who require the level of services
5 offered by the pilot programs in order to avoid inpatient
6 hospitalization; and

7 (iii) Services may not be offered if there are less costly
8 alternative community based services that can effectively meet the
9 needs of an individual referred to the program.

10 (e) The authority must collect data on the pilot sites and work
11 with the actuaries responsible for establishing managed care rates
12 for medicaid enrollees to develop and submit a report to the office
13 of financial management and the appropriate committees of the
14 legislature. A preliminary report must be submitted by December 1,
15 2021, and a final report must be submitted by December 1, 2022. The
16 reports must include the following information:

17 (i) A narrative description of the services provided at each
18 pilot site and identification of any specific gaps the sites were
19 able to fill in the current continuum of care;

20 (ii) Clinical outcomes and estimated reductions in psychiatric
21 inpatient costs associated with each of the pilot sites;

22 (iii) Recommendations for whether either or both of the pilot
23 models should be expanded statewide; whether modifications should be
24 made to the models to better address gaps in the continuum identified
25 through the pilot sites, whether the models could be expanded to
26 community behavioral health providers, and whether statewide
27 implementation should be achieved through a state plan amendment or
28 some other mechanism for leveraging federal medicaid match; and

29 (iv) Actuarial projections on the statewide need for services
30 related to the pilot sites and estimated costs of adding each of the
31 services to the medicaid behavioral health benefit for children and
32 adolescents and adults.

33 (f) Of the amounts provided in this subsection, \$2,850,000 of the
34 general fund—state appropriation for fiscal year 2023 is provided
35 solely to expand the number of pilot sites to a third location. The
36 criteria in (c) and (d) of this subsection shall also apply to this
37 pilot site. Data from this pilot site must be incorporated into the
38 final report required in (e) of this subsection.

39 (41)(a) \$100,000 of the general fund—federal appropriation is
40 provided solely for the authority to convene a task force to examine

1 impacts and changes proposed to the use of criminal background checks
2 in employment in behavioral health settings, with the goal of
3 reducing barriers to developing and retaining a robust behavioral
4 health workforce, while maintaining patient safety measures. The task
5 force membership must include representatives from:

- 6 (i) The office of the attorney general;
- 7 (ii) The department of health;
- 8 (iii) The department of social and health services;
- 9 (iv) The office of the governor; and

10 (v) Others appointed by the authority, including behavioral
11 health employers and those with lived experience.

12 (b) The task force shall consider any relevant information and
13 recommendations made available by the work group created under
14 Substitute House Bill No. 1411 (health care workforce).

15 (c) By December 1, 2021, the authority must submit a report of
16 the task force's recommendations to the governor and the appropriate
17 committees of the legislature.

18 (42) \$6,042,000 of the general fund—state appropriation for
19 fiscal year 2022, \$561,000 of the general fund—state appropriation
20 for fiscal year 2023, and \$35,415,000 of the general fund—federal
21 appropriation (CRSSA) are provided solely to promote the recovery of
22 individuals with substance use disorders through expansion of
23 substance use disorder services. The authority shall implement this
24 funding to promote integrated, whole-person care to individuals with
25 opioid use disorders, stimulant use disorders, and other substance
26 use disorders. The authority shall use this funding to support
27 evidence-based and promising practices as follows:

28 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)
29 is provided solely for treatment services to low-income individuals
30 with substance use disorders who are not eligible for services under
31 the medicaid program and for treatment services that are not covered
32 under the medicaid program. A minimum of \$9,070,000 of this amount
33 must be contracted through behavioral health administrative services
34 organizations. The amounts in this subsection may be used for
35 services including, but not limited to, outpatient treatment,
36 residential treatment, mobile opioid use disorder treatment programs,
37 law enforcement assisted diversion programs, contingency management
38 interventions, modified assertive community treatment, trauma
39 informed care, crisis respite, and for reimbursement of one-time

1 start-up operating costs for opening new beds in withdrawal
2 management treatment programs.

3 (b) \$2,407,000 of the general fund state—appropriation for fiscal
4 year 2022, \$561,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$3,245,000 of the general fund—federal
6 appropriation (CRSSA) are provided solely for outreach programs that
7 link individuals with substance use disorders to treatment options to
8 include medication for opioid use disorder. The authority must
9 contract for these services with programs that use interdisciplinary
10 teams, which include peer specialists, to engage and facilitate
11 linkage to treatment for individuals in community settings such as
12 homeless encampments, shelters, emergency rooms, harm reduction
13 programs, churches, community service offices, food banks, libraries,
14 legal offices, and other settings where individuals with substance
15 use disorders may be engaged. The services must be coordinated with
16 emergency housing assistance and other services administered by the
17 authority to promote access to a full continuum of treatment and
18 recovery support options.

19 (c) \$1,535,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$10,417,000 of the general fund—federal appropriation
21 (CRSSA) are provided solely for substance use disorder recovery
22 support services not covered by the medicaid program including, but
23 not limited to, emergency housing, recovery housing vouchers,
24 supported employment, skills training, peer support, peer drop-in
25 centers, and other community supports.

26 (d) \$1,100,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,750,000 of the general fund—federal appropriation
28 (CRSSA) are provided solely for efforts to support the recovery of
29 American Indians and Alaska natives with substance use disorders.
30 This funding may be used for grants to urban Indian organizations,
31 tribal opioid prevention media campaigns, and support for government
32 to government communication, planning, and implementation of opioid
33 use disorder related projects.

34 (e) \$1,000,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for a public awareness campaign to
36 educate youth and young adults with opioid use disorders about harm
37 reduction, secondary prevention, overdose awareness, fentanyl, and
38 naloxone.

1 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)
2 is provided solely for community services grants that support the
3 implementation and evaluation of substance use disorder prevention
4 services.

5 (g) Up to \$1,750,000 of the general fund—federal appropriation
6 (CRSSA) may be used for the authority's administrative costs
7 associated with services funded in this subsection (42).

8 (43) \$3,109,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$3,109,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for short-term
11 rental subsidies for individuals with mental health or substance use
12 disorders. This funding may be used for individuals enrolled in the
13 foundational community support program while waiting for a longer
14 term resource for rental support or for individuals transitioning
15 from behavioral health treatment facilities or local jails.
16 Individuals who would otherwise be eligible for the foundational
17 community support program but are not eligible because of their
18 citizenship status may also be served. By December 1, 2021, and
19 December 1, 2022, the authority must submit a report identifying the
20 expenditures and number of individuals receiving short-term rental
21 supports through the agency budget during the prior fiscal year
22 broken out by region, treatment need, and the demographics of those
23 served, including but not limited to age, country of origin within
24 racial/ethnic categories, gender, and immigration status.

25 (44) Within the amounts provided in this section, sufficient
26 funding is provided for the authority to implement requirements to
27 provide up to five sessions of intake and assessment pursuant to
28 Second Substitute House Bill No. 1325 (behavioral health/youth).

29 (45) \$19,000,000 of the general fund—federal appropriation
30 (CRSSA) and \$1,600,000 of the general fund—federal appropriation
31 (ARPA) are provided solely to promote the recovery of individuals
32 with mental health disorders through expansion of mental health
33 services. The authority shall implement this funding to promote
34 integrated, whole-person care through evidence based and promising
35 practices as follows:

36 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)
37 is provided solely for treatment services to low-income individuals
38 with mental health disorders who are not eligible for services under
39 the medicaid program and for treatment services that are not covered

1 under the medicaid program. A minimum of \$6,150,000 of this amount
2 must be contracted through behavioral health administrative services
3 organizations. The amounts in this subsection may be used for
4 services including, but not limited to, outpatient treatment,
5 residential treatment, law enforcement assisted diversion programs,
6 modified assertive community treatment, and trauma informed care.

7 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)
8 is provided solely for mental health recovery support services not
9 covered by the medicaid program including, but not limited to,
10 supportive housing, emergency housing vouchers, supported employment,
11 skills training, peer support, peer drop-in centers, and other
12 community supports.

13 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is
14 provided solely for efforts to support the recovery of American
15 Indians and Alaska natives with mental health disorders.

16 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)
17 is provided solely to enhance crisis services and may be used for
18 crisis respite care.

19 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)
20 is provided solely for the expansion of first episode psychosis
21 programs.

22 (f) Up to \$961,000 of the general fund—federal appropriation
23 (CRSSA) may be used for the authority's administrative costs
24 associated with services funded in this subsection.

25 (46) The authority must pursue opportunities for shifting state
26 costs to the state's unused allocation of federal institutions for
27 mental disease disproportionate share hospital funding. The authority
28 must submit a report to the office of financial management and the
29 appropriate committees of the legislature by December 1, 2021, which
30 identifies any activities the authority has implemented or identified
31 to shift state costs to the unused federal funds and an analysis of
32 the fiscal impacts for these activities and options.

33 (47) \$500,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the authority to implement
36 one-time behavioral health workforce pilot programs and training
37 support grants pursuant to Engrossed Second Substitute House Bill No.
38 1504 (workforce education development act). Of these amounts,
39 \$440,000 of the general fund—state appropriation for fiscal year 2022

1 and \$440,000 of the general fund—state appropriation for fiscal year
2 2023 are provided solely for the three behavioral health workforce
3 pilot programs and \$60,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$60,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for training
6 support grants.

7 (48) \$1,400,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$3,600,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 authority to expand efforts to provide opioid use disorder medication
11 in city, county, regional, and tribal jails. The authority must
12 submit a report to the office of financial management and the
13 appropriate committees of the legislature by December 1, 2021, on the
14 allocation of the fiscal year 2021 funding within this subsection.
15 The authority must provide a report to the office of financial
16 management and the appropriate committees of the legislature by
17 December 1, 2022, on the allocation of the fiscal year 2022 funding
18 and the expenditures and number of individuals served in fiscal year
19 2021 by location.

20 (49) \$500,000 of the general fund—federal appropriation is
21 provided solely to establish an emotional support network program for
22 individuals employed as peer specialists. The authority must contract
23 for these services which shall include, but not be limited to,
24 facilitating support groups for peer specialists, support for the
25 recovery journeys of the peer specialists themselves, and targeted
26 support for the secondary trauma inherent in peer work.

27 (50) \$1,800,000 of the general fund—federal appropriation is
28 provided solely for the authority to contract on a one-time basis
29 with the University of Washington behavioral health institute to
30 continue and enhance its efforts related to training and workforce
31 development. The behavioral health institute shall develop and
32 disseminate model programs and curricula to address the treatment
33 needs of individuals with substance use disorders and cooccurring
34 disorders. The behavioral health institute shall provide consultation
35 and training to behavioral health agencies in order to improve the
36 delivery of evidence-based and promising practices and overall
37 quality of care. Training for providers may include technical
38 assistance related to payment models, integration of peers, team-
39 based care, utilization reviews, care transitions, and the infusion

1 of recovery and resiliency into programming and culture.
2 Additionally, the behavioral health institute shall provide continued
3 access to telehealth training and support, including innovative
4 digital health content. The behavioral health institute shall
5 evaluate behavioral health inequities in Washington and create a
6 center of excellence to address behavioral health inequity, including
7 the need for a more diverse workforce. The behavioral health
8 institute shall offer an annual conference on race, equity, and
9 social justice and create a learning management system to provide
10 access to training for publicly funded behavioral health providers
11 across a range of topics. Specific curricula to be developed within
12 the amounts provided in this subsection must include:

13 (a) A training for law enforcement officers focused on
14 understanding substance use disorder and the recovery process and
15 options and procedures for diversion from the criminal legal system
16 for individuals with substance use disorder, to be developed in
17 consultation with the criminal justice training commission; and

18 (b) A curriculum for correctional officers and community
19 corrections officers focused on motivational interviewing, recovery
20 coaching, and trauma informed care, developed in consultation with
21 the department of corrections.

22 (51) \$300,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a grant to the north sound
25 behavioral health administrative services organization to provide
26 trauma-informed counseling services to children and youth in Whatcom
27 county schools. The services must be provided by licensed behavioral
28 health professionals who have training in the provision of trauma-
29 informed care. The behavioral health administrative services
30 organization must request, from the office of the superintendent of
31 public instruction, a listing of the Whatcom county schools that are
32 eligible for high-poverty allocations from the learning assistance
33 program and prioritize services in these schools.

34 (52) \$200,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided on a one-time basis solely for the
37 authority to contract with the north sound behavioral health
38 administrative services organization to establish the Whatcom county
39 crisis stabilization center as a pilot project for diversion from the

1 criminal justice system to appropriate community based treatment. The
2 pilot shall allow for police officers to place involuntary holds for
3 up to 12 hours for persons placed at the facility in accordance with
4 RCW 10.31.110. The amounts provided must be used to pay for the cost
5 of services at the site not covered under the medicaid program. The
6 authority must submit a report to the office of financial management
7 and the appropriate committees of the legislature by December 1,
8 2022, including the following information:

9 (a) The total number of individuals served in the crisis
10 stabilization center broken out by those served on a voluntary basis
11 versus those served under involuntary treatment holds placed pursuant
12 to RCW 10.31.110;

13 (b) A summary of the outcomes for each of the groups identified
14 in (a) of this subsection; and

15 (c) Identification of methods to incentivize or require managed
16 care organizations to implement payment models for crisis
17 stabilization providers that recognize the need for the facilities to
18 operate at full staffing regardless of fluctuations in daily census.

19 (53) \$1,250,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,250,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 authority to contract with the King county behavioral health
23 administrative services organization to maintain children's crisis
24 outreach response system services that were previously funded through
25 the department of children, youth, and families. The authority, in
26 consultation with the behavioral health administrative services
27 organization, medicaid managed care organizations, and the actuaries
28 responsible for developing medicaid managed care rates, must work to
29 maximize federal funding provided for the children's crisis outreach
30 response system program and submit a report to the office of
31 financial management and the appropriate committees of the
32 legislature by December 1, 2021, on the status of these efforts and
33 the associated savings in state funds.

34 (54) \$881,000 of the general fund— state appropriation for fiscal
35 year 2022 and \$881,000 of the general fund—state for fiscal year 2023
36 are provided on a one-time basis solely for maintaining and
37 increasing resources for peer support programs and for the authority
38 to contract with an organization to assist with the recruitment of
39 individuals to work as behavioral health peers with a specific focus

1 on black, indigenous, and people of color communities. The authority
2 must submit a preliminary report to the office of financial
3 management and the appropriate committees of the legislature on the
4 status of these efforts by December 1, 2021, and a final report
5 including identification of the number and demographics of
6 individuals recruited into behavioral health peer positions by
7 December 1, 2022.

8 (55) \$250,000 of the general fund—federal appropriation is
9 provided solely for the authority to provide crisis response training
10 to behavioral health peer specialists. The authority must use these
11 amounts to contract for the development of a specialized 40 hour
12 crisis response training curriculum for behavioral health peer
13 specialists and to conduct a minimum of one statewide training
14 session during fiscal year 2022 and one statewide training session
15 during fiscal year 2023. The training shall focus on preparing
16 behavioral health peer specialists to work with individuals in
17 crisis, including providing peer services in emergency departments,
18 as coresponders with law enforcement, and as part of mobile crisis
19 teams. The training sessions must be offered free of charge to the
20 participants and may be offered either virtually or in person as
21 determined by the authority. By December 1, 2022, the authority must
22 submit a report to the office of financial management and the
23 appropriate committees of the legislature on the peer crisis response
24 curriculum and the number of individuals that received training.

25 (56) \$500,000 of the general fund—federal appropriation is
26 provided solely for the authority to contract on a one-time basis
27 with the University of Washington alcohol and drug abuse institute to
28 develop policy solutions in response to the public health challenges
29 of high tetrahydrocannabinol potency cannabis. The institute must use
30 this funding to: Conduct individual interviews with stakeholders and
31 experts representing different perspectives, facilitate joint
32 meetings with stakeholders to identify areas of common ground and
33 consensus, and develop recommendations for state policies related to
34 cannabis potency and mitigating detrimental health impacts. The
35 authority must submit the following reports to the office of
36 financial management and the appropriate committees of the
37 legislature:

38 (a) An initial report must be submitted by December 31, 2021, and
39 shall summarize progress made to date, preliminary policy
40 recommendations, and next steps; and

1 (b) A final report must be submitted by December 31, 2022, and
2 shall summarize the analysis conducted by the institute, the process
3 and stakeholders involved, an inventory of relevant cannabis policies
4 in other states, and recommendations for policy changes to reduce the
5 negative impacts of high potency cannabis in Washington state.

6 (57) \$8,197,000 of the general fund—state appropriation for
7 fiscal year 2022, \$8,819,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$38,025,000 of the general fund—federal
9 appropriation are provided solely to continue in the 2021-2023 fiscal
10 biennium the two percent increase to medicaid reimbursement for
11 community behavioral health providers contracted through managed care
12 organizations that was provided in April 2021. The authority must
13 employ mechanisms such as directed payment or other options allowable
14 under federal medicaid law to assure the funding is used by the
15 managed care organizations for a two percent provider rate increase
16 as intended and verify this pursuant to the process established in
17 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall be
18 implemented to all behavioral health inpatient, residential, and
19 outpatient providers receiving payment for services under this
20 section contracted through the medicaid managed care organizations.

21 (58) \$17,128,000 of the general fund—state appropriation for
22 fiscal year 2023 and \$32,861,000 of the general fund—federal
23 appropriation are provided solely to implement a 7 percent increase
24 to medicaid reimbursement for community behavioral health providers
25 contracted through managed care organizations to be effective January
26 1, 2023. The authority must employ mechanisms such as directed
27 payment or other options allowable under federal medicaid law to
28 assure the funding is used by the managed care organizations for a 7
29 percent provider rate increase as intended and verify this pursuant
30 to the process established in chapter 285, Laws of 2020 (EHB 2584).
31 The rate increase shall be implemented to all behavioral health
32 inpatient, residential, and outpatient providers contracted through
33 the medicaid managed care organizations. Providers receiving rate
34 increases under other subsections of this section must be excluded
35 from the rate increase directed in this subsection.

36 (59) \$1,307,000 of the general fund—state appropriation for
37 fiscal year 2022, (~~(\$5,217,000)~~) \$1,838,000 of the general fund—state
38 appropriation for fiscal year 2023, and (~~(\$6,524,000)~~) \$3,145,000 of
39 the general fund—federal appropriation are provided solely to

1 increase the number of beds and rates for community children's long-
2 term inpatient program providers. The number of funded beds is
3 increased on a phased in basis to (~~62 beds by the end of fiscal year~~
4 ~~2022 and to 72 beds~~) 46 beds by the end of fiscal year 2023. The
5 rates are increased (~~by two percent effective July 1, 2021, and by~~
6 ~~an additional 4.5 percent effective January 1, 2023~~) from a per diem
7 rate of \$857 to \$1,030 for existing and new beds effective January 1,
8 2023.

9 (60) \$117,000 of the general fund—state appropriation for fiscal
10 year 2022, \$251,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$265,000 of the general fund—federal
12 appropriation are provided solely to increase rates for parent child
13 assistance program providers by two percent effective July 1, 2021,
14 and by an additional 4.5 percent effective January 1, 2023.

15 (61) \$205,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$205,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the authority to contract
18 with the Washington state behavioral health institute to engage
19 consumers, the University of Washington evidence based practice
20 institute, and other stakeholders to review current and emerging data
21 and research and make recommendations regarding best practices for
22 virtual behavioral health services to children from prenatal stages
23 through age 25. This work shall focus on the development of services
24 and supports that deliver clinically-effective outcomes for children
25 and families and identify safeguards for "in-person," "audio-video,"
26 and "audio only" modes. The review conducted by the institute shall
27 include the collection and analysis of data about clinical efficacy
28 of behavioral health services and supports through virtual modes and
29 methods for determining and maximizing the health benefits of the
30 different modes. The authority shall submit data required for this
31 research to the behavioral health institute in accordance with
32 federal and state laws regarding client protected information. The
33 department shall submit the following reports to the office of
34 financial management and the appropriate committees of the
35 legislature:

36 (a) A preliminary report on the 2022 workplan by December 31,
37 2021;

1 (b) An initial report with recommendations for standards of care
2 and best practices for behavioral health services by June 30, 2022;
3 and

4 (c) A final report with additional refined recommendations and a
5 research agenda and proposed budget for fiscal year 2024 and beyond
6 by December 31, 2022.

7 (62) The authority must claim the enhanced federal medical
8 assistance participation rate for home and community-based services
9 offered under section 9817 of the American rescue plan act of 2021
10 (ARPA). Appropriations made that constitute supplementation of home
11 and community-based services as defined in section 9817 of ARPA are
12 listed in LEAP omnibus document HCBS-2021.

13 (63) \$150,000 of the general fund—federal appropriation is
14 provided solely for training of behavioral health consumer advocates.
15 Beginning in July 2022, the authority must enter into a memorandum of
16 understanding with the department of commerce to provide support for
17 training of behavioral health consumer advocates pursuant to
18 Engrossed Second Substitute House Bill No. 1086 (behavioral health
19 consumers).

20 (64) \$5,000,000 of the general fund—federal appropriation is
21 provided solely for the authority to maintain funding for grants to
22 law enforcement assisted diversion programs outside of King county
23 established pursuant to chapter 314, Laws of 2019 (SSB 5380). By
24 December 1, 2023, the authority, in coordination with the law
25 enforcement assisted diversion national support bureau, must collect
26 information and submit a report to the office of financial management
27 and the appropriate committees of the legislature on the grant
28 program including a description of the program model or models used
29 and the number, demographic information, and measurable outcomes of
30 the individuals served with the funding provided under this
31 subsection.

32 (65) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the authority to contract
35 with a statewide mental health nonprofit organization that provides
36 free community and school-based mental health education and support
37 programs for consumers and families. The contractor must use this
38 funding to provide access to programs tailored to peers living with
39 mental illness as well as family members of people with mental

1 illness and the community at large. Services provided by the
2 contracted program shall include education, support, and assistance
3 to reduce isolation and help consumers and families understand the
4 services available in their communities.

5 (66) \$13,374,000 of the general fund—state appropriation for
6 fiscal year 2022, \$15,474,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$13,743,000 of the general fund—federal
8 appropriation are provided solely for increasing local behavioral
9 health mobile crisis response team capacity and ensuring each region
10 has at least one adult and one children and youth mobile crisis team
11 that is able to respond to calls coming into the 988 crisis hotline.

12 (a) In prioritizing this funding, the health care authority shall
13 assure that a minimum of six new children and youth mobile crisis
14 teams are created and that there is one children and youth mobile
15 crisis team in each region by the end of fiscal year 2022.

16 (b) In implementing funding for adult and youth mobile crisis
17 response teams, the authority must establish standards in contracts
18 with managed care organizations and behavioral health administrative
19 services organizations for the services provided by these teams.

20 (c) Of these amounts, \$3,000,000 of the general fund—state
21 appropriation for fiscal year 2023 and \$1,012,000 of the general fund
22 —federal appropriation are provided solely to increase capacity for
23 mobile crisis services in King county. These amounts must supplement
24 and not supplant funding to the county previously allocated by the
25 authority under this subsection.

26 (67) \$29,671,000 of the general fund—state appropriation for
27 fiscal year 2022, (~~(\$37,628,000)~~) \$38,835,000 of the general fund—
28 state appropriation for fiscal year 2023, and (~~(\$44,606,000)~~)
29 \$48,600,000 of the general fund—federal appropriation are provided
30 solely for the authority to contract with community hospitals or
31 freestanding evaluation and treatment centers to provide long-term
32 inpatient care beds as defined in RCW 71.24.025. Within these
33 amounts, the authority must meet the requirements for reimbursing
34 counties for the judicial services for patients being served in these
35 settings in accordance with RCW 71.05.730. The authority must
36 coordinate with the department of social and health services in
37 developing the contract requirements, selecting contractors, and
38 establishing processes for identifying patients that will be admitted
39 to these facilities. Of the amounts in this subsection, sufficient

1 amounts are provided in fiscal year 2022 and fiscal year 2023 for the
2 authority to reimburse community hospitals and nonhospital
3 residential treatment centers serving clients in long-term inpatient
4 care beds as defined in RCW 71.24.025 as follows:

5 (a) For a hospital licensed under chapter 70.41 RCW that requires
6 a hospital specific medicaid inpatient psychiatric per diem payment
7 rate for long-term civil commitment patients because the hospital has
8 completed a medicare cost report, the authority shall analyze the
9 most recent medicare cost report of the hospital after a minimum of
10 200 medicaid inpatient psychiatric days. The authority shall
11 establish the inpatient psychiatric per diem payment rate for long-
12 term civil commitment patients for the hospital at 100 percent of the
13 allowable cost of care, based on the most recent medicare cost report
14 of the hospital.

15 (b) For a hospital licensed under chapter 70.41 RCW that has not
16 completed a medicare cost report with more than 200 medicaid
17 inpatient psychiatric days, the authority shall establish the
18 medicaid inpatient psychiatric per diem payment rate for long-term
19 civil commitment patients for the hospital at the higher of the
20 hospital's current medicaid inpatient psychiatric rate; or the
21 annually updated statewide average of the medicaid inpatient
22 psychiatric per diem payment rate of all acute care hospitals
23 licensed under chapter 70.41 RCW providing long-term civil commitment
24 services.

25 (c) For a hospital licensed under chapter 71.12 RCW and currently
26 providing long-term civil commitment services, the authority shall
27 establish the medicaid inpatient psychiatric per diem payment rate at
28 \$940 plus adjustments that may be needed to capture costs associated
29 with long-term psychiatric patients that are not allowable on the
30 medicare cost report or reimbursed separately. The hospital may
31 provide the authority with supplemental data to be considered and
32 used to make appropriate adjustments to the medicaid inpatient
33 psychiatric per diem payment rate of the hospital. Adjustment of
34 costs may include:

35 (i) Costs associated with professional services and fees not
36 accounted for in the hospital's medicare cost report or reimbursed
37 separately;

38 (ii) Costs associated with the hospital providing the long-term
39 psychiatric patient access to involuntary treatment court services
40 that are not reimbursed separately; and

1 (iii) Other costs associated with caring for long-term
2 psychiatric patients that are not reimbursed separately.

3 (d) For a hospital licensed under chapter 71.12 RCW that requires
4 an initial medicaid inpatient psychiatric per diem payment rate for
5 long-term civil commitment services because it has not yet completed
6 a medicare cost report, the authority shall establish the medicaid
7 inpatient psychiatric per diem payment rate at the higher of:

8 (i) The hospital's current medicaid inpatient psychiatric rate;
9 or

10 (ii) The annually updated statewide average of the medicaid long-
11 term inpatient psychiatric per diem payment rate of all freestanding
12 psychiatric hospitals licensed under chapter 71.12 RCW providing
13 long-term civil commitment services.

14 (e) For nonhospital residential treatment centers certified to
15 provide long-term inpatient care beds as defined in RCW 71.24.025,
16 the authority shall increase the fiscal year 2021 rate by three
17 percent each year of the biennium.

18 (f) Beginning in fiscal year 2023, provider payments for vacant
19 bed days shall not exceed six percent of their annual contracted bed
20 days.

21 (g) The legislature intends to recognize the additional costs
22 associated with student teaching related to long-term civil
23 commitment patients to be provided in a new teaching hospital
24 expected to open during the 2023-2025 fiscal biennium.

25 (h) The authority, in coordination with the department of social
26 and health services, the office of the governor, the office of
27 financial management, and representatives from medicaid managed care
28 organizations, behavioral health administrative service
29 organizations, and community providers, must develop and implement a
30 plan to continue the expansion of civil community long-term inpatient
31 capacity. The plan shall identify gaps and barriers in the current
32 array of community long-term inpatient beds in serving higher need
33 individuals including those committed to a state hospital pursuant to
34 the dismissal of criminal charges and a civil evaluation ordered
35 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
36 to overcome these barriers including, but not limited to, potential
37 rate enhancements for high needs clients. The authority must submit
38 its implementation plan to the office of financial management and the
39 appropriate fiscal committees of the legislature by December 1, 2021,

1 and submit a status update on the implementation plan by October 15,
2 2022.

3 (68)(a) \$31,000,000 of the coronavirus state fiscal recovery fund
4 —federal appropriation is provided on a one-time basis solely for the
5 authority to provide assistance payments to behavioral health
6 providers serving medicaid and state-funded clients. In prioritizing
7 the allocation of this funding, the authority must take the following
8 into account:

9 (i) The differential impact the pandemic has had on different
10 types of providers;

11 (ii) Other state and federal relief funds providers have received
12 or are eligible to apply for; and

13 (iii) Equitable distribution of assistance including
14 consideration of geographic location and providers serving members of
15 historically disadvantaged communities.

16 (b) To be eligible for assistance, the behavioral health
17 providers must:

18 (i) Have experienced lost revenue or increased expenses that are
19 a result of the COVID-19 public health emergency;

20 (ii) Self-attest that the lost revenue or expenses are not funded
21 by any other government or private entity;

22 (iii) Agree to operate in accordance with the requirements of
23 applicable federal, state, and local public health guidance and
24 directives; and

25 (iv) Agree to comply with federal guidance on the use of
26 coronavirus state and local fiscal recovery funds.

27 (c) Provider assistance is subject to the availability of amounts
28 provided in this subsection.

29 (69)(a) \$375,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$375,000 of the general fund—state appropriation
31 for fiscal year 2023 are provided solely for a one-time grant to
32 Island county to fund a pilot program to improve behavioral health
33 outcomes for young people in rural communities. In administering the
34 pilot program, Island county shall coordinate with school districts,
35 community groups, and health care providers to increase access to
36 behavioral health programs for children and youth aged birth to 24
37 years of age. The grant funds shall be used to coordinate and expand
38 behavioral health services. The grant funding must not be used to
39 supplant funding from existing programs. No more than 10 percent of

1 the funds may be used for administrative costs incurred by Island
2 county in administering the program. Services that may be provided
3 with the grant funding include, but are not limited to:

4 (i) Support for children and youth with significant behavioral
5 health needs to address learning loss caused by COVID-19 and remote
6 learning;

7 (ii) School based behavioral health education, assessment, and
8 brief treatment;

9 (iii) Screening and referral of children and youth to long-term
10 treatment services;

11 (iv) Behavioral health supports provided by community agencies
12 serving youth year-round;

13 (v) Expansion of mental health first aid, a program designed to
14 prepare adults who regularly interact with youth for how to help
15 people in both crisis and noncrisis mental health situations;

16 (vi) Peer support services; and

17 (vii) Compensation for the incurred costs of clinical supervisors
18 and internships.

19 (b) The authority, in coordination with Island county, must
20 submit the following reports to the legislature:

21 (i) By December 1, 2022, a report summarizing how the funding was
22 used and providing the number of children and youth served by the
23 pilot during fiscal year 2022; and

24 (ii) By December 1, 2023, a report summarizing how the funding
25 was used and providing the number of children and youth served by the
26 pilot during fiscal year 2023.

27 (70) State general fund appropriations in this section and in
28 sections 219 and 221 of this act are made to address the harms caused
29 to the state and its citizens by the opioid epidemic, and these
30 include appropriations of \$13,466,000 attributable to the settlement
31 in *State v. McKinsey & Co., Inc.*

32 ~~(71) ((\$260,000 of the general fund state appropriation for~~
33 ~~fiscal year 2022, \$3,028,000 of the general fund state appropriation~~
34 ~~for fiscal year 2023, and \$3,028,000 of the general fund federal~~
35 ~~appropriation are provided solely for the authority to contract for a~~
36 ~~twelve bed children's long-term inpatient program facility~~
37 ~~specializing in the provision of habilitative mental health services~~
38 ~~for children and youth with intellectual or developmental~~
39 ~~disabilities who have intensive behavioral health support needs. The~~

1 ~~authority must provide a report to the office of financial management~~
2 ~~and the appropriate committees of the legislature providing data on~~
3 ~~the demand and utilization of this facility by June 30, 2023.~~

4 ~~(72))~~ \$300,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$300,000 of the general fund—state appropriation
6 for fiscal year 2023 are provided solely for the authority to
7 continue the University of Washington's project extension for
8 community health care outcomes (ECHO) for:

9 (a) Telecommunication consultation with local physicians to
10 discuss medications appropriate to patients who have developmental
11 disabilities and behavioral issues; and

12 (b) Training to both behavioral health and developmental
13 disabilities professionals to support individuals with both
14 developmental disabilities and behavioral health needs.

15 ~~((73) \$1,991,000)~~ (72) \$2,104,000 of the general fund—federal
16 appropriation and ~~((73) \$1,147,000)~~ \$1,260,000 of the general fund—local
17 appropriation are provided solely for supported housing and
18 employment services described in initiative 3a and 3b of the 1115
19 demonstration waiver and this is the maximum amount that may be
20 expended for this purpose. Under this initiative, the authority and
21 the department of social and health services shall ensure that
22 allowable and necessary services are provided to eligible clients as
23 identified by the authority or its providers or third party
24 administrator. The department and the authority in consultation with
25 the medicaid forecast work group, shall ensure that reasonable
26 reimbursements are established for services deemed necessary within
27 an identified limit per individual. The authority shall not increase
28 general fund—state expenditures above appropriated levels for this
29 specific purpose. The secretary in collaboration with the director of
30 the authority shall report to the joint select committee on health
31 care oversight no less than quarterly on financial and health
32 outcomes. The secretary in cooperation with the director shall also
33 report to the fiscal committees of the legislature the expenditures
34 of this subsection and shall provide such fiscal data in the time,
35 manner, and form requested by the legislative fiscal committees.

36 ~~((74))~~ (73) (a) \$150,000 of the general fund—state appropriation
37 for fiscal year 2022 is provided solely for the authority to convene
38 a work group to develop a recommended teaching clinic enhancement
39 rate for behavioral health agencies training and supervising students

1 and those seeking their certification or license. This work should
2 include: Developing standards for classifying a behavioral health
3 agency as a teaching clinic; a cost methodology to determine a
4 teaching clinic enhancement rate; and a timeline for implementation.
5 The work group must include representatives from:

- 6 (i) The department of health;
- 7 (ii) The office of the governor;
- 8 (iii) The Washington workforce training and education board;
- 9 (iv) The Washington council for behavioral health;
- 10 (v) Licensed and certified behavioral health agencies; and
- 11 (vi) Higher education institutions.

12 (b) By October 15, 2021, the health care authority must submit a
13 report of the work group's recommendations to the governor and the
14 appropriate committees of the legislature.

15 ~~((75))~~ (74) \$343,000 of the general fund—state appropriation
16 for fiscal year 2022, \$344,000 of the general fund—state
17 appropriation for fiscal year 2023, and \$687,000 of the general fund—
18 federal appropriation are provided solely for increasing services to
19 pregnant and parenting women provided through the parent child
20 assistance program.

21 ~~((76))~~ (75) \$130,000 of the general fund—state appropriation
22 for fiscal year 2022 and \$130,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for
24 maintaining and increasing the capabilities of a tool to track
25 medication assisted treatment provider capacity.

26 ~~((77))~~ (76) \$500,000 of the general fund—state appropriation
27 for fiscal year 2022 and \$500,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for grants to
29 support substance use disorder family navigators across the state.

30 ~~((78))~~ (77) \$125,000 of the general fund—state appropriation
31 for fiscal year 2022 and \$125,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for grants to
33 support recovery cafes across the state.

34 ~~((79))~~ (78) \$69,000 of the general fund—state appropriation for
35 fiscal year 2022, \$63,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$198,000 of the general fund—federal
37 appropriation are provided solely for the implementation of Engrossed
38 Second Substitute Senate Bill No. 5071 (civil commitment transition).

1 ~~((80))~~ (79) \$200,000 of the general fund—state appropriation
2 for fiscal year 2022, \$195,000 of the general fund—state
3 appropriation for fiscal year 2023, and \$755,000 of the general fund—
4 federal appropriation are provided solely for a grant program to
5 award funding to fire departments in the state of Washington to
6 implement safe station pilot programs. Programs that combine the safe
7 station approach with fire department mobile integrated health
8 programs such as the community assistance referral and education
9 services program under RCW 35.21.930 are encouraged. Certified
10 substance use disorder peer specialists may be employed in a safe
11 station pilot program if the authority determines that a plan is in
12 place to provide appropriate levels of supervision and technical
13 support. Safe station pilot programs shall collaborate with
14 behavioral health administrative services organizations, local crisis
15 providers, and other stakeholders to develop a streamlined process
16 for referring safe station clients to the appropriate level of care.
17 Funding for pilot programs under this subsection shall be used for
18 new or expanded programs and may not be used to supplant existing
19 funding.

20 ~~((81))~~ (80) \$71,000 of the general fund—state appropriation for
21 fiscal year 2022, \$66,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$136,000 of the general fund—federal
23 appropriation are provided solely for the implementation of Second
24 Substitute Senate Bill No. 5195 (opioid overdose medication).

25 ~~((82))~~ (81) \$150,000 of the general fund—state appropriation
26 for fiscal year 2022 is provided solely for the authority to evaluate
27 options for a medicaid waiver to provide respite care for youth with
28 behavioral health challenges while avoiding adverse impacts with
29 respite waivers at the department of social and health services
30 developmental disabilities administration and the department of
31 children, youth, and families.

32 ~~((83))~~ (82) \$2,000,000 of the general fund—federal
33 appropriation is provided solely for grants to law enforcement and
34 other first responders to include a mental health professional on the
35 team of personnel responding to emergencies.

36 ~~((84))~~ (83) \$375,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$375,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for a grant to
39 the city of Arlington in partnership with the North County regional

1 fire authority for a mobile integrated health pilot project. The
2 project shall provide mobile integrated health services for residents
3 who cannot navigate resources through typical methods through brief
4 therapeutic intervention, biopsychosocial assessment and referral,
5 and community care coordination.

6 ~~((+85))~~ (84) \$26,000 of the general fund—state appropriation for
7 fiscal year 2022, \$26,000 of the general fund—state appropriation for
8 fiscal year 2023, and \$48,000 of the general fund—federal
9 appropriation are provided solely for the implementation of Engrossed
10 Substitute House Bill No. 1196 (audio only telemedicine).

11 ~~((+86))~~ (85) \$400,000 of the general fund—state appropriation
12 for fiscal year 2022 and \$400,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 implementation of Substitute Senate Bill No. 5073 (involuntary
15 commitment).

16 ~~((+87))~~ (86) \$349,000 of the general fund—state appropriation
17 for fiscal year 2022, \$1,849,000 of the general fund—state
18 appropriation for fiscal year 2023, and \$942,000 of the general fund—
19 federal appropriation are provided solely for the authority to
20 contract for services at two distinct 16 bed programs in a facility
21 located in Clark county to provide long-term inpatient care beds as
22 defined in RCW 71.24.025. The beds must be used to provide treatment
23 services for individuals who have been involuntarily committed to
24 long-term inpatient treatment pursuant to the dismissal of criminal
25 charges and a civil evaluation ordered under RCW 10.77.086 or
26 10.77.088. The authority, in coordination with the department of
27 social and health services, must develop and implement a protocol to
28 assess the risk of patients being considered for placement in this
29 facility and determine whether the level of security and treatment
30 services is appropriate to meet the patient's needs. The department
31 must submit a report to the office of financial management and the
32 appropriate committees of the legislature by December 1, 2022,
33 providing a description of the protocol and a status update on
34 progress toward opening the new facility.

35 ~~((+88))~~ (87) \$250,000 of the general fund—state appropriation
36 for fiscal year 2022 and \$956,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for wraparound
38 with intensive services for youth ineligible for medicaid as outlined

1 in the settlement agreement under *AGC v. Washington State Health Care*
2 *Authority*, Thurston county superior court no. 21-2-00479-34.

3 ~~((+89))~~ (88) \$38,230,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$18,188,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for claims for
6 services rendered to medicaid eligible clients admitted to
7 institutions of mental disease that were determined to be unallowable
8 for federal reimbursement due to medicaid's institutions for mental
9 disease exclusion rules. Of these amounts, \$20,042,000 of the general
10 fund—state appropriation for fiscal year 2022 is provided solely for
11 belated claims for services that were rendered prior to fiscal year
12 2022.

13 ~~((+90))~~ (89) \$6,010,000 of the general fund—state appropriation
14 for fiscal year 2023 and \$990,000 of the general fund—federal
15 appropriation are provided solely for the authority, in coordination
16 with the department of health, to deploy an opioid awareness campaign
17 and to contract with syringe service programs and other service
18 settings assisting people with substance use disorders to: Prevent
19 and respond to overdoses; provide other harm reduction services and
20 supplies, including but not limited to distributing naloxone,
21 fentanyl, and other drug testing supplies; and for expanding
22 contingency management services. The authority is encouraged to use
23 these funds to leverage federal funding for this purpose to expand
24 buying power. The authority should prioritize funds for naloxone
25 distribution for programs or settings that are least likely to be
26 able to bill medicaid. Of the amounts provided in this subsection,
27 \$1,000,000 of the general fund—state appropriation for fiscal year
28 2023 is provided solely for the authority to deploy an opioid
29 awareness campaign targeted at youth to increase the awareness of the
30 dangers of fentanyl. Any moneys deposited into the general fund
31 pursuant to section 126(41) of this act from the Purdue Pharma and
32 Sackler family settlement must be used for the purposes of this
33 subsection.

34 ~~((+91))~~ (90) \$2,382,000 of the general fund—state appropriation
35 for fiscal year 2023 and \$6,438,000 of the general fund—federal
36 appropriation are provided solely ~~((for a transition to bundled~~
37 ~~payment arrangement methodology for opioid treatment providers.~~
38 ~~Within these amounts, providers will receive a rate increase through~~
39 ~~the new methodology and the))~~ to increase rates for opioid treatment

1 program services provided through medicaid managed care contracts.
2 The authority must direct medicaid managed care organizations, to the
3 extent allowed under federal medicaid law, to adopt a value based
4 bundled payment methodology in contracts with opioid treatment
5 providers. This increase is effective January 1, 2023.

6 ((+92)) (91) \$2,387,000 of the general fund—state appropriation
7 for fiscal year 2023 is provided solely to support the creation of a
8 bridge period for individuals also enrolled in the foundational
9 community supports initiative who are transitioning from benefits
10 under RCW 74.04.805 due to increased income or other changes in
11 eligibility. The authority, department of social and health services,
12 and department of commerce shall collaborate on this effort.

13 ((+93)) (92) \$1,574,000 of the general fund—state appropriation
14 for fiscal year 2023 is provided solely for the authority to contract
15 with a program to provide medical respite care for individuals with
16 behavioral health needs. The program must serve individuals with
17 significant behavioral health needs and medical issues who do not
18 require hospitalization but are unable to provide adequate self-care
19 for their medical conditions. The program must prioritize services to
20 individuals with complex medical and behavioral health issues who are
21 homeless or who were recently discharged from a hospital setting. The
22 services must meet quality standards and best practices developed by
23 the national health care for the homeless council and may include,
24 but are not limited to, medical oversight and health education; care
25 transitions; and discharge planning to and from primary care,
26 inpatient hospital, emergency rooms, and supportive housing. In
27 selecting the contractor, the authority must prioritize projects that
28 demonstrate the active involvement of an established medical provider
29 that is able to leverage federal medicaid funding in the provision of
30 these services. The authority must work with the medicaid managed
31 care organizations to encourage their participation and assist the
32 plans and the contractor in identifying mechanisms for appropriate
33 use of medicaid reimbursement in this setting.

34 ((+94)) (93) \$490,000 of the general fund—state appropriation
35 for fiscal year 2023 is provided solely to create a master leasing
36 incentive program with specific emphasis on *Trueblood* programs. The
37 authority shall also create a toolkit for use by landlords serving
38 special populations. The authority and department of commerce shall
39 collaborate on this effort.

1 ~~((+95))~~ (94) \$664,000 of the general fund—state appropriation
2 for fiscal year 2023 and \$154,000 of the general fund—federal
3 appropriation are provided solely for the authority to contract for
4 three regional behavioral health mobile crisis response teams focused
5 on supported housing to prevent individuals with behavioral health
6 conditions at high risk of losing housing from becoming homeless,
7 identify and prioritize serving the most vulnerable people
8 experiencing homelessness, and increase alternative housing options
9 to include short-term alternatives which may temporarily deescalate
10 situations where there is high risk of a household from becoming
11 homeless.

12 ~~((+96))~~ (95) \$6,027,000 of the general fund—state appropriation
13 for fiscal year 2023 and \$2,009,000 of the general fund—federal
14 appropriation are provided solely to create and expand access to no
15 barrier, and low-barrier programs using a housing first model
16 designed to assist and stabilize housing supports for adults with
17 behavioral health conditions. Housing supports and services shall be
18 made available with no requirement for treatment for their behavioral
19 health condition and must be individualized to the needs of the
20 individual. The authority and department of commerce shall
21 collaborate on this effort. The authority and department of commerce
22 shall collaborate on this effort and must submit a preliminary report
23 to the office of financial management and the appropriate committees
24 of the legislature by December 31, 2022.

25 ~~((+97))~~ (96) \$775,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely to create a rental voucher
27 and bridge program and implement strategies to reduce instances where
28 an individual leaves a state operated behavioral or private
29 behavioral health facility directly into homelessness. The authority
30 must prioritize this funding for individuals being discharged from
31 state operated behavioral health facilities.

32 ~~((+98))~~ (97) \$200,000 of the general fund—state appropriation
33 for fiscal year 2022, \$200,000 of the general fund—state
34 appropriation for fiscal year 2023, and \$400,000 of the general fund—
35 federal appropriation are provided solely for the authority to
36 contract for a behavioral health comparison rate study. The study
37 must be conducted to examine provider resources involved in
38 developing individual covered behavioral health services and to
39 establish benchmark payment rates that reflect the reasonable and

1 necessary costs associated with the delivery of behavioral health
2 services. The study must include an evaluation of actual medicaid
3 managed care organization payment rates to the benchmark rates and
4 summarize the results of this evaluation. The study must be conducted
5 in a manner so that the benchmark comparison rates are incorporated
6 into a full behavioral health fee schedule that can be used for
7 assessing the costs associated with expansion of services, rate
8 increases, and medicaid managed care plan state directed payments.
9 The authority must provide a preliminary report on the study to the
10 office of financial management and the appropriate committees of the
11 legislature by June 30, 2023.

12 ~~((+99))~~ (98) \$382,000 of the general fund—state appropriation
13 for fiscal year 2023 and \$254,000 of the general fund—federal
14 appropriation are provided solely for the authority, in collaboration
15 with the department of social and health services research and data
16 analysis division, to implement community behavioral health service
17 data into the existing executive management information system. Of
18 these amounts, \$288,000 of the general fund—state appropriation for
19 fiscal year 2023 and \$192,000 of the general fund—federal
20 appropriation are provided solely for the authority to reimburse the
21 research and data analysis division for staff costs associated with
22 this project. The data elements shall be incorporated into the
23 monthly executive management information system reports on a phased-
24 in basis, allowing for elements which are readily available to be
25 incorporated in the initial phase, and elements which require further
26 definition and data collection changes to be incorporated in a later
27 phase. The authority must collaborate with the research and data
28 analysis division to ensure data elements are clearly defined and
29 must include requirements in medicaid managed care organization and
30 behavioral health administrative services organization contracts to
31 provide the data in a consistent and timely manner for inclusion into
32 the system. The community behavioral health executive management
33 system information data elements must include, but are not limited
34 to: Psychiatric inpatient bed days; evaluation and treatment center
35 bed days; long-term involuntary community psychiatric inpatient bed
36 days; children's long-term inpatient bed days; substance use disorder
37 inpatient, residential, withdrawal evaluation and management, and
38 secure withdrawal evaluation and management bed days; crisis triage
39 and stabilization services bed days; mental health residential bed

1 days; mental health and substance use disorder outpatient treatment
2 services; opioid substitution and medication assisted treatment
3 services; program of assertive treatment team services; wraparound
4 with intensive services; mobile outreach crisis services; recovery
5 navigator team services; foundational community supports housing and
6 employment services; projects for assistance in transition from
7 homelessness services; housing and recovery through peer services;
8 other housing services administered by the authority; mental health
9 and substance use disorder peer services; designated crisis responder
10 investigations and outcomes; involuntary commitment hearings and
11 outcomes; pregnant and parenting women case management services; and
12 single bed certifications and no available bed reports. Wherever
13 possible and practical, the data must include historical monthly
14 counts and shall be broken out to distinguish services to medicaid
15 and nonmedicaid individuals and children and adults. The authority
16 and the research and data analysis division must consult with the
17 office of financial management and staff from the fiscal committees
18 of the legislature on the development and implementation of the
19 community behavioral health data elements.

20 ~~((100))~~ (99) \$300,000 of the general fund—state appropriation
21 for fiscal year 2023 is provided solely for the authority to contract
22 with a consultant to develop a Washington state behavioral health
23 service delivery guide. The guide must include, but is not limited
24 to, information on the service modalities, facilities, and providers
25 that make up Washington's behavioral health delivery system. The
26 authority must consult with behavioral health stakeholders and is
27 permitted to enter into a data sharing agreement necessary to
28 facilitate the production of the guide. The authority must publish
29 the guide for the public and submit the guide to the office of
30 financial management and the appropriate committees of the
31 legislature by December 1, 2023.

32 ~~((101))~~ (100) \$100,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for the authority to conduct
34 a study on involuntary treatment access barriers related to
35 transportation issues. The study must assess: Challenges ambulance
36 companies and emergency responders have in billing medicaid for
37 involuntary transportation services; whether current transportation
38 rates are a barrier to access and if so what type of increase is
39 needed to address this; and the possibility of creating a specialized
40 type of involuntary transportation provider. The authority must also

1 modify the current unavailable detention facilities report to
2 identify whether the reason a bed was not available was due to:
3 Transportation issues; all beds being full at the facility; staffing
4 shortages; inability of facilities with available beds to meet the
5 behavioral needs of the patient; inability of facilities with
6 available beds to meet the medical needs of the patient; or other
7 specified reasons. The authority must submit a report to the office
8 of financial management and the appropriate committees of the
9 legislature with findings and recommendations from the study by
10 December 31, 2022.

11 ~~((102))~~ (101) \$2,000,000 of the general fund—state
12 appropriation for fiscal year 2023 is provided solely for the
13 authority to increase contracts for recovery navigator services
14 established in chapter 311, Laws of 2021 (ESB 5476). These amounts
15 must be allocated to increase funding for recovery navigator services
16 in King, Pierce, and Snohomish counties. These amounts must
17 supplement and not supplant funding allocated, pursuant to section
18 22(1), chapter 311, Laws of 2021, to the regional behavioral health
19 administrative services organizations serving those counties.

20 ~~((103))~~ (102) \$4,213,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for the
22 authority to support efforts by counties and cities to implement
23 local response teams. Of these amounts:

24 (a) \$2,000,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for the authority to provide a grant to
26 the association of Washington cities to assist cities with the costs
27 of implementing alternative response teams. This funding must be used
28 to reimburse cities for documented costs associated with creating co-
29 responder teams within different alternative diversion models
30 including law enforcement assisted diversion programs, community
31 assistance referral and education programs, and as part of mobile
32 crisis teams. Cities are encouraged to partner with each other to
33 create a regional response model. In awarding these funds, the
34 association must prioritize applicants with demonstrated capacity for
35 facility-based crisis triage and stabilization services. The
36 association and authority must collect and report information
37 regarding the number of facility-based crisis stabilization and
38 triage beds available in the locations receiving funding through this
39 subsection and submit a report to the office of financial management

1 and the appropriate committees of the legislature with this
2 information by December 1, 2022.

3 (b) \$2,213,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for Whatcom county to establish an
5 alternative response base station. Within these amounts: \$1,477,000
6 is provided solely for facility renovation and equipment; \$149,000 is
7 provided solely for acquisition of an alternative response transport
8 vehicle; and \$587,000 is provided solely for operating expenses,
9 including personnel, maintenance, and utility expenses.

10 ((~~(104)~~)) (103) \$100,000,000 of the coronavirus state fiscal
11 recovery fund—federal appropriation is provided solely for, on a one-
12 time basis, the authority to address behavioral health treatment
13 access issues resulting from workforce shortages and impacts of the
14 COVID-19 public health emergency. This funding must be used to
15 provide one-time assistance payments to nonhospital-based community
16 behavioral health treatment providers receiving payment for medicaid
17 services contracted through the medicaid managed care organizations
18 or behavioral health administrative service organizations. The
19 authority shall begin distributing funding under this subsection as
20 soon as possible, and shall complete the distribution of funds by
21 October 1, 2022. The authority must distribute funding in accordance
22 with the following requirements:

23 (a) The authority must enter into appropriate agreements with
24 recipients to ensure that this stabilization funding is used for
25 purposes of this subsection. Prior to the receipt of funds, providers
26 must agree to expend these assistance payments by June 30, 2023.

27 (b) Allocation methodologies must be administratively efficient
28 and based on previous medicaid utilization, modeled after prior
29 nongrant-based allocations, so that funding can be distributed more
30 timely than through grant or application-based allocations. The
31 authority must consider individuals served through medicaid and
32 behavioral health administrative service organizations contracts in
33 its allocation methodology.

34 (c) Providers must use the funding for immediate workforce
35 retention and recruitment needs or costs incurred due to the COVID-19
36 public health emergency. Funds may also be used to support other
37 needed investments to help stabilize the community behavioral health
38 workforce including, but not limited to, childcare stipends, student
39 loan repayment, tuition assistance, relocation expenses, or other

1 recruitment efforts to begin adding new staff and rebuilding lost
2 capacity.

3 (d) By December 1, 2022, the authority must submit an accounting
4 to the office of financial management and the appropriate committees
5 of the legislature that includes a list of all recipients of funding
6 under this subsection and the amount of funding received.

7 (e) Within the amounts appropriated in this subsection, the
8 authority may utilize up to \$200,000 to conduct a qualitative
9 analysis of how recipients utilized funds for workforce retention and
10 recruitment, which may include hiring a consultant and a survey of
11 selected recipients. The authority must report on the findings of the
12 qualitative analysis to the office of financial management and the
13 appropriate committees of the legislature by December 1, 2023.

14 (~~(105)~~) (104) \$500,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for the authority to contract
16 with the University of Washington addictions, drug, and alcohol
17 institute. This funding must be used to develop, refine, and pilot a
18 new, advanced, evidence-based training for law enforcement to improve
19 interactions with individuals who use drugs. The training must be
20 developed so it can be adapted and used statewide to decrease
21 stigmatizing beliefs among law enforcement through positive contact
22 with people who use drugs and improve officer well-being and
23 effectiveness by providing skills and techniques to address the drug
24 overdose epidemic. The institute must develop and refine this
25 training, leveraging prior work, and in partnership with a steering
26 committee that includes people with lived or living experience of
27 substance use disorder and criminal legal involvement, researchers,
28 clinicians, law enforcement officers, and others. The training must
29 complement, but not duplicate, existing curricula already provided by
30 the criminal justice training commission. The institute must pilot
31 the advanced training in a subset of regional law enforcement
32 agencies and evaluate its acceptability and feasibility through
33 participant interviews and pretraining and posttraining ratings of
34 stigmatizing beliefs. The institute must incorporate feedback from
35 the pilot training sessions into a final training program that it
36 must make available to law enforcement agencies across the state.

37 (~~(106)~~) (105) \$300,000 of the general fund—state appropriation
38 for fiscal year 2023 and \$300,000 of the general fund—federal
39 appropriation are provided on a one-time basis solely for the

1 authority to explore the development and implementation of a
2 sustainable, alternative payment model for comprehensive community
3 behavioral health services, including the certified community
4 behavioral health clinic (CCBHC) model. Funding must be used to
5 secure actuarial expertise; conduct research into national data and
6 other state models, including obtaining resources and expertise from
7 the national council for mental well-being CCBHC success center; and
8 engage stakeholders, including representatives of licensed community
9 behavioral health agencies and medicaid managed care organizations,
10 in the process. The authority must provide a preliminary report to
11 the office of financial management and the appropriate committees of
12 the legislature with findings, recommendations, and preliminary cost
13 estimates by December 31, 2022. The study must include:

14 (a) Overviews of alternate payment models and options and
15 considerations for implementing the certified community behavioral
16 health clinic model within Washington state;

17 (b) An analysis of the impact of expanding alternate payment
18 models on the state's behavioral health systems;

19 (c) Relevant federal regulations and options to implement
20 alternate payment models under those regulations;

21 (d) Options for payment rate designs;

22 (e) An analysis of the benefits and potential challenges in
23 integrating the CCBHC reimbursement model within an integrated
24 managed care environment;

25 (f) Actuarial analysis on the costs for implementing alternative
26 payment model options, including opportunities for leveraging federal
27 funding; and

28 (g) Recommendations to the legislature on a pathway for statewide
29 implementation.

30 ~~((107))~~ (106) \$60,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided on a one-time basis solely for the
32 authority to provide a grant to develop an integrative cultural
33 healing model to be implemented and managed by the Confederated
34 Tribes of the Colville Reservation. For the purposes of this
35 subsection, "integrative cultural healing model" means a behavioral
36 health model developed for and by tribal and urban-based Native
37 American partners in eastern Washington. Grant funds must be used for
38 staff costs for implementing the model; acquisition of cultural
39 tools, materials, and other group facilitation supplies; securing
40 access to outdoor environments in traditional places of gathering

1 foods, medicines, and materials; salaries for training time; and
2 stipends, travel, and mileage reimbursement to support the
3 participation of local elders or knowledge keepers.

4 ~~((108) \$1,135,000 of the general fund state appropriation for
5 fiscal year 2023 and \$568,000 of the general fund federal
6 appropriation are provided solely to develop and operate a 16-bed
7 substance use disorder inpatient facility in Grays Harbor county that
8 specializes in treating pregnant and parenting women using a family
9 preservation model. The authority must contract for these services
10 through behavioral health entities in a manner that allows leveraging
11 of federal medicaid funds to pay for a portion of the costs. The
12 authority must consult with the department of children, youth, and
13 families in the implementation of this funding. The facility must
14 allow families to reside together while a parent is receiving
15 treatment. Of these amounts, \$568,000 may be used for documented
16 startup costs including the recruitment, hiring, and training of
17 staff.~~

18 ~~(109))~~ (107) \$150,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided on a one-time basis solely for the
20 authority to provide a grant to the city of Snoqualmie to pilot
21 behavioral health emergency response and coordination services
22 through a regional behavioral health coordinator. The regional
23 behavioral health coordinator shall be a licensed mental health or
24 substance use disorder professional who works directly with and
25 accompanies law enforcement officers and fire and rescue first
26 responders to help respond to crises involving persons with
27 behavioral health needs. The coordinator shall plan, implement, and
28 coordinate services related to crisis response and social service
29 needs with the city of Snoqualmie, the city of North Bend, the
30 Snoqualmie police and fire departments, and the eastside fire and
31 rescue agency serving North Bend, and local community services,
32 school districts, hospitals, and crisis response systems provided by
33 King county for the region. The coordinator shall support the social
34 services needs identified through police and fire response in the
35 lower Snoqualmie valley and serve as a liaison between law
36 enforcement, first responders, and persons accessing or requesting
37 emergency services with social service needs. The authority shall
38 collect information on the pilot project and, in coordination with
39 the city of Snoqualmie, must submit a report to the office of

1 financial management and the appropriate committees of the
2 legislature by December 31, 2023, summarizing the services provided
3 through the grant funds and identifying recommendations on how to
4 implement effective, integrated, coordinated behavioral health
5 emergency response and community care services. The authority must
6 also provide the report to the criminal justice training commission,
7 the Washington association of sheriffs and police chiefs, and the
8 Washington fire commissioners association.

9 ~~((110))~~ (108) \$50,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided on a one-time basis solely for the
11 authority to conduct a study and provide data regarding challenges to
12 receiving behavioral health services in rural communities. The study
13 by the authority must review timely access to behavioral health
14 services in rural areas including: (a) Designated crisis responder
15 response times; (b) the availability of behavioral health inpatient
16 and outpatient services; (c) wait times for hospital beds; and (d)
17 the availability of adult and youth mobile crisis teams. The study
18 must include recommendations on strategies to improve access to
19 behavioral health services in rural areas in the short-term as the
20 state works to develop and implement the recommendations of the
21 crisis response improvement strategy committee established in chapter
22 302, Laws of 2021. The authority must submit a report to the office
23 of financial management and the appropriate committees of the
24 legislature with a summary of the data, findings, and recommendations
25 by December 1, 2022.

26 ~~((111))~~ (109) \$250,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for the authority to contract
28 for services with a statewide recovery community organization. The
29 authority must award this funding to an organization that: (a) Has
30 experience building the capacity of the recovery community to advance
31 substance use recovery and mental health wellness by catalyzing
32 public understanding and shaping public policy; (b) is led and
33 governed by representatives of local communities of recovery; (c)
34 centers the voices of people with lived experience who are touched by
35 addiction and mental health challenges, and harnesses the power of
36 story to drive change in the mental health and addiction treatment
37 systems; and (d) provides free community education, skills trainings,
38 events, and a conference in order to increase the understanding of
39 issues around behavioral health and recovery. Services provided by
40 the contracted program must include education, support, and

1 assistance to increase connection of the recovery community, recovery
2 capital, and knowledge about recovery and mental health resources. In
3 conducting this work, the contractor must engage diverse individuals
4 in recovery, impacted families, and providers from all regions of the
5 state and leverage the assistance of affiliated groups and
6 organizations. The organization must also prioritize diversity,
7 equity, and justice in their work to eradicate health disparities of
8 marginalized communities.

9 ~~((112))~~ (110) \$500,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for the authority to provide
11 a one-time grant to a nonprofit organization to establish a program
12 to provide pro bono counseling and behavioral health services to
13 uninsured individuals with incomes below 300 percent of the federal
14 poverty level. The grantee must have experience in leveraging local
15 and philanthropic funding to coordinate pro bono health care services
16 within Washington. The authority must provide the funding pursuant to
17 an appropriate agreement for documented capacity-building to begin
18 providing pro bono counseling and behavioral health services no later
19 than April 1, 2023. The agreement must require the grantee to seek,
20 document, and report to the authority on efforts to leverage local,
21 federal, or philanthropic funding to provide sustained operational
22 support for the program.

23 ~~((113))~~ (111) \$2,148,000 of the general fund—state
24 appropriation for fiscal year 2023 and \$499,000 of the general fund—
25 federal appropriation are provided solely for the authority to
26 contract for youth inpatient navigator services in four regions of
27 the state. The services must be provided through clinical response
28 teams that receive referrals for children and youth inpatient
29 services and manage a process to coordinate placements and
30 alternative community treatment plans. Of these amounts, \$445,000 of
31 the general fund—state appropriation and \$79,000 of the general fund
32 —federal appropriation are provided solely to contract for services
33 through an existing program located in Pierce county.

34 ~~((114))~~ (112) \$1,500,000 of the general fund—state
35 appropriation for fiscal year 2023 is provided solely for a contract
36 with a licensed youth residential psychiatric substance abuse and
37 mental health agency located in Clark and Spokane counties for
38 reopening evaluation and treatment units, increasing staff capacity,
39 treating patients with cooccurring substance use and acute mental

1 health disorders, and expanding outpatient services for young adults
2 ages 18 through 24.

3 ~~((115))~~ (113) \$4,377,000 of the general fund—state
4 appropriation for fiscal year 2023 and \$919,000 of the general fund—
5 federal appropriation are provided solely for implementation of
6 Substitute House Bill No. 1773 (assisted outpatient treatment). If
7 the bill is not enacted by June 30, 2022, the amounts provided in
8 this subsection shall lapse.

9 ~~((116))~~ (114) \$257,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for implementation of
11 Substitute House Bill No. 1800 (behavioral health/minors). If the
12 bill is not enacted by June 30, 2022, the amount provided in this
13 subsection shall lapse.

14 ~~((117))~~ (115) \$115,000 of the general fund—state appropriation
15 for fiscal year 2023 and \$218,000 of the general fund—federal
16 appropriation are provided solely for implementation of Second
17 Substitute House Bill No. 1860 (behavioral health discharge). If the
18 bill is not enacted by June 30, 2022, the amounts provided in this
19 subsection shall lapse.

20 ~~((118))~~ (116) \$563,000 of the general fund—state appropriation
21 for fiscal year 2023 is provided solely for the children and youth
22 behavioral health work group to consider and develop longer term
23 strategies and recommendations regarding the delivery of behavioral
24 health services for children, transitioning youth, and their
25 caregivers and meet the requirements of Second Substitute House Bill
26 No. 1890 (children behavioral health).

27 ~~((119))~~ (117) \$427,000 of the general fund—state appropriation
28 for fiscal year 2023 and \$183,000 of the general fund—federal
29 appropriation are provided solely for implementation of Second
30 Substitute House Bill No. 1905 (homelessness/youth discharge). If the
31 bill is not enacted by June 30, 2022, the amounts provided in this
32 subsection shall lapse.

33 ~~((120))~~ (118) \$759,000 of the general fund—state appropriation
34 for fiscal year 2023 and \$759,000 of the general fund—federal
35 appropriation are provided solely for the authority to extend
36 continuous eligibility for apple health to children ages zero to six
37 with income at or below 215 percent of the federal poverty level. The
38 centers for medicare and medicaid services must approve the 1115
39 medicaid waiver prior to the implementation of this policy.

1 (~~(121)~~) (119) \$500,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely to increase contingency
3 management resources in accordance with chapter 311, Laws of 2021
4 (ESB 5476).

5 (~~(122)~~) (120) \$79,000 of the general fund—state appropriation
6 for fiscal year 2023 and \$78,000 of the general fund—federal
7 appropriation are provided solely for implementation of Engrossed
8 Substitute House Bill No. 1866 (supportive housing). If the bill is
9 not enacted by June 30, 2022, the amounts provided in this subsection
10 shall lapse.

11 (~~(123)~~) (121) \$5,000,000 of the general fund—state
12 appropriation for fiscal year 2023 is provided solely for bridge
13 funding grants to community behavioral health agencies participating
14 in federal certified community behavioral health clinic expansion
15 grant programs to sustain their continued level of operations
16 following expiration of federal grant funding during the planning
17 process for adoption of the certified community behavioral health
18 clinic model statewide.

19 (~~(124)~~) (122) \$12,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for implementation of Second
21 Substitute Senate Bill No. 5664 (forensic competency programs). If
22 the bill is not enacted by June 30, 2022, the amount provided in this
23 subsection shall lapse.

24 (~~(125)~~) (123) \$50,000 of the general fund—state appropriation
25 for fiscal year 2023 is provided solely for the authority to contract
26 with worldbridgers for a peer workforce expansion pilot project to
27 increase certified peer support counselors in Clark county.

28 (~~(126)~~) (124) \$48,000 of the general fund—state appropriation
29 for fiscal year 2023 and \$49,000 of the general fund—federal
30 appropriation are provided solely for the authority to create a
31 short-term residential crisis stabilization program (RCSP) for youth
32 with severe behavioral health diagnoses. It is the intent of the
33 legislature to fund the contracted costs of these facilities
34 beginning in the 2023-2025 fiscal biennium.

35 (~~(127)~~) (125) \$50,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for the department to provide
37 information and support related to safe housing and support services
38 for youth exiting inpatient mental health and/or substance use
39 disorder facilities to stakeholders, inpatient treatment facilities,

1 young people, and other community providers that serve unaccompanied
2 youth and young adults.

3 (~~(128)~~) (126) \$2,825,000 of the general fund—state
4 appropriation for fiscal year 2023 and \$797,000 of the general fund—
5 federal appropriation are provided solely for the authority to
6 contract with opioid treatment providers to purchase five mobile
7 methadone units and to contract for the operations of those units to
8 fill treatment gaps statewide.

9 (~~(130)~~) (127) \$3,990,000 of the general fund—state
10 appropriation for fiscal year 2023 is provided solely with the
11 downtown emergency service center to contract for three behavioral
12 health response teams in King county. These teams must collaborate
13 with regional outreach teams and agencies throughout King county and
14 follow up with individuals after an acute crisis episode for up to
15 three months to establish long-term community linkages and referrals
16 to behavioral health treatment.

17 **Sec. 1214.** 2022 c 297 s 216 (uncodified) is amended to read as
18 follows:

19 **FOR THE HUMAN RIGHTS COMMISSION**

20	General Fund—State Appropriation (FY 2022)	\$3,220,000
21	General Fund—State Appropriation (FY 2023)	(\$3,630,000)
22		<u>\$3,947,000</u>
23	General Fund—Federal Appropriation	\$2,706,000
24	TOTAL APPROPRIATION	(\$9,556,000)
25		<u>\$9,873,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$1,000 of the general fund—state
28 appropriation for fiscal year 2022 and \$1,000 of the general fund—
29 state appropriation for fiscal year 2023 are provided solely for the
30 implementation of Senate Bill No. 5027 (television closed captions).

31 **Sec. 1215.** 2022 c 297 s 218 (uncodified) is amended to read as
32 follows:

33 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

34	General Fund—State Appropriation (FY 2022)	\$38,905,000
35	General Fund—State Appropriation (FY 2023)	(\$51,034,000)
36		<u>\$50,695,000</u>
37	General Fund—Private/Local Appropriation	\$8,016,000

1	Death Investigations Account—State Appropriation.	\$1,598,000
2	Municipal Criminal Justice Assistance Account—State	
3	Appropriation.	\$460,000
4	Washington Auto Theft Prevention Authority Account—	
5	State Appropriation.	\$10,667,000
6	Washington Internet Crimes Against Children Account—	
7	State Appropriation.	\$2,270,000
8	24/7 Sobriety Account—State Appropriation.	\$20,000
9	TOTAL APPROPRIATION.	(((\$112,970,000))
10		<u>\$112,631,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$5,000,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$5,000,000 of the general fund—state appropriation for
15 fiscal year 2023, are provided to the Washington association of
16 sheriffs and police chiefs solely to verify the address and residency
17 of registered sex offenders and kidnapping offenders under RCW
18 9A.44.130.

19 (2) \$3,393,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$5,317,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for 75 percent of the costs of
22 providing 9.5 additional statewide basic law enforcement trainings in
23 fiscal year 2022 and 13.5 additional statewide basic law enforcement
24 trainings in fiscal year 2023. This provides a total of 19.5 classes
25 in fiscal year 2022 and 23.5 classes in fiscal year 2023. The
26 criminal justice training commission must schedule its funded classes
27 to minimize wait times throughout each fiscal year and meet statutory
28 wait time requirements. The criminal justice training commission must
29 track and report the average wait time for students at the beginning
30 of each class and provide the findings in an annual report to the
31 legislature due in December of each year. At least three classes must
32 be held in Spokane each year.

33 (3) The criminal justice training commission may not run a basic
34 law enforcement academy class of fewer than 30 students.

35 (4) \$2,270,000 of the Washington internet crimes against children
36 account—state appropriation is provided solely for the implementation
37 of chapter 84, Laws of 2015.

38 (5) \$4,000,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$4,000,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the mental health field
2 response team program administered by the Washington association of
3 sheriffs and police chiefs. The association must distribute
4 \$7,000,000 in grants to the phase one and phase two regions as
5 outlined in the settlement agreement under *Trueblood, et. al. v.*
6 *Department of Social and Health Services, et. al.,* U.S. District
7 Court-Western District, Cause No. 14-cv-01178-MJP. The association
8 must submit an annual report to the Governor and appropriate
9 committees of the legislature by September 1st of each year of the
10 biennium. The report shall include best practice recommendations on
11 law enforcement and behavioral health field response and include
12 outcome measures on all grants awarded.

13 (6) \$899,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$899,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for crisis intervention training
16 for the phase one regions as outlined in the settlement agreement
17 under *Trueblood, et. al. v. Department of Social and Health Services,*
18 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-
19 MJP.

20 (7) \$1,598,000 of the death investigations account—state
21 appropriation is provided solely for the commission to provide 240
22 hours of medicolegal forensic investigation training to coroners and
23 medical examiners to meet the recommendations of the national
24 commission on forensic science for certification and accreditation.

25 (8) \$13,000 of the general fund—state appropriation for fiscal
26 year 2022, \$26,000 of the general fund—state appropriation for fiscal
27 year 2023, and \$12,000 of the general fund—local appropriation are
28 provided solely for an increase in vendor rates on the daily meals
29 provided to basic law enforcement academy recruits during their
30 training.

31 (9) (a) \$200,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$200,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely to implement chapter 378,
34 Laws of 2019 (alternatives to arrest/jail).

35 (b) \$300,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for evaluation of grant-funded
38 programs under chapter 378, Laws of 2019 (alternatives to arrest/
39 jail).

1 (10) \$750,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Washington association
4 of sheriffs and police chiefs to administer the sexual assault kit
5 initiative project under RCW 36.28A.430, to assist multidisciplinary
6 community response teams seeking resolutions to cases tied to
7 previously unsubmitted sexual assault kits, and to provide support to
8 survivors of sexual assault offenses. The commission must report to
9 the governor and the chairs of the senate committee on ways and means
10 and the house of representatives committee on appropriations by June
11 30, 2022, on the number of sexual assault kits that have been tested,
12 the number of kits remaining to be tested, the number of sexual
13 assault cases that had hits to other crimes, the number of cases that
14 have been reinvestigated, the number of those cases that were
15 reinvestigated using state funding under this appropriation, and the
16 local jurisdictions that were a recipient of a grant under the sexual
17 assault kit initiative project.

18 (11) \$20,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$20,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a helmet distribution
21 program in order to reduce traumatic brain injuries throughout the
22 state. Of these amounts:

23 (a) \$10,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$10,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for a grant to the Washington
26 fire chiefs association to provide helmets to persons contacted by an
27 official of a local fire department for not wearing a helmet while
28 riding a skateboard or bicycle; and

29 (b) \$10,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$10,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to the Washington association of
32 sheriffs and police chiefs to distribute to local law enforcement
33 agencies to provide helmets to persons contacted by an official of a
34 local law enforcement agency for not wearing a helmet while riding a
35 skateboard or bicycle.

36 (12) \$307,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
38 stress management programs).

1 (13) \$727,000 of the general fund—state appropriation for fiscal
2 year 2022, \$727,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$248,000 of the general fund—local
4 appropriation are provided solely for chapter 119, Laws of 2020
5 (correctional officer certification).

6 (14) \$406,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$408,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided to the Washington association of
9 sheriffs and police chiefs solely to establish a behavioral health
10 support and suicide prevention program for law enforcement officers.
11 The program will begin with grants to three pilot locations and will
12 leverage access to mental health professionals, critical stress
13 management, and resiliency training.

14 (15) \$1,883,000 of the general fund—state appropriation for
15 fiscal year 2022 and (~~(\$1,986,000)~~) \$2,051,000 of the general fund—
16 state appropriation for fiscal year 2023 are provided solely for
17 implementation of Engrossed Second Substitute Senate Bill No. 5051
18 (peace officer oversight).

19 (16) \$474,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$446,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Substitute
22 Senate Bill No. 5066 (officer duty to intervene).

23 (17) \$151,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$148,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to support the participation of
26 the Washington association of sheriffs and police chiefs in the joint
27 legislative task force on jail standards created in section 957 of
28 this act.

29 (18) \$374,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$296,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of
32 Engrossed Substitute House Bill No. 1267 (office of independent
33 investigations).

34 (19) \$31,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$31,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of
37 Substitute House Bill No. 1088 (impeachment disclosures).

38 (20) \$269,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$261,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of House
2 Bill No. 1001 (law enforcement professional development).

3 (21) \$25,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the implementation of Engrossed
5 Substitute House Bill No. 1054 (peace officer tactics and equipment).

6 (22) \$40,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$40,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the implementation of
9 Engrossed Second Substitute House Bill No. 1310 (use of force).

10 (23) \$25,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$25,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).

14 (24) \$30,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$30,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for additional grants to local
17 jurisdictions to investigate instances where a purchase or transfer
18 of a firearm was attempted by an individual who is prohibited from
19 owning or possessing a firearm.

20 (25) \$2,500,000 of the general fund—state appropriation for
21 fiscal year 2023 is provided solely for the criminal justice training
22 commission to provide grant funding to local law enforcement agencies
23 to support law enforcement wellness programs. Of the amount provided
24 in this subsection:

25 (a) \$1,500,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for the commission to provide grants to
27 local law enforcement agencies for the purpose of establishing
28 officer wellness programs. Grants provided under this subsection may
29 be used for, but not limited to building resilience, injury
30 prevention, peer support programs, physical fitness, proper
31 nutrition, stress management, suicide prevention, and physical or
32 behavioral health services. The commission must consult with a
33 representative from the Washington association of sheriffs and police
34 chiefs and a representative of the Washington state fraternal order
35 of police and the Washington council of police and sheriffs in the
36 development of the grant program.

37 (b) \$1,000,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the Washington association of
39 sheriffs and police chiefs to establish and coordinate an online or

1 mobile-based application for any Washington law enforcement officer;
2 911 operator or dispatcher; and any other current or retired employee
3 of a Washington law enforcement agency, and their families, to
4 anonymously access on-demand wellness techniques, suicide prevention,
5 resilience, physical fitness, nutrition, and other behavioral health
6 and wellness supports.

7 (26) \$290,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for academy training for limited
9 authority Washington peace officers employed by the Washington state
10 gambling commission, Washington state liquor and cannabis board,
11 Washington state parks and recreation commission, department of
12 natural resources, and the office of the insurance commissioner.

13 (a) Up to 30 officers must be admitted to attend the basic law
14 enforcement academy and up to 30 officers must be admitted to attend
15 basic law enforcement equivalency academy.

16 (b) Allocation of the training slots amongst the agencies must be
17 based on the earliest application date to the commission. Training
18 does not need to commence within six months of employment.

19 (c) The state agencies must reimburse the commission for the
20 actual cost of training.

21 (27) \$1,575,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely to the Washington association of
23 sheriffs and police chiefs to distribute to local law enforcement
24 agencies for training of chapter 324, Laws of 2021 (permissible uses
25 of force).

26 (28) \$2,150,000 of the general fund—state appropriation for
27 fiscal year 2023 is provided solely to the Washington association of
28 sheriffs and police chiefs to distribute to local law enforcement
29 agencies for training of chapter 321, Laws of 2021 (duty to
30 intervene).

31 (29) \$525,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely to the Washington association of
33 sheriffs and police chiefs to distribute to local law enforcement
34 agencies for training required under Substitute House Bill No. 1735
35 (use of force by peace officers). If the bill is not enacted by June
36 30, 2022, the amounts provided in this subsection shall lapse.

37 (30) \$1,050,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely to the Washington association of
39 sheriffs and police chiefs to distribute to local law enforcement

1 agencies for training required under Engrossed Substitute House Bill
2 No. 2037 (use of force by peace officers). If the bill is not enacted
3 by June 30, 2022, the amounts provided in this subsection shall
4 lapse.

5 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for body camera grant funding
7 to local law enforcement agencies.

8 (a) The Washington association of sheriffs and police chiefs
9 shall develop and implement a body-worn camera grant program. The
10 purpose of the program is to assist law enforcement agencies to
11 establish and expand body-worn camera programs.

12 (b) Law enforcement agencies may use the grants for: (i) The
13 initial purchase, maintenance, and replacement of body-worn cameras;
14 (ii) ongoing costs related to the maintenance and storage of data
15 recorded by body-worn cameras; (iii) costs associated with public
16 records requests for body-worn camera footage; and (iv) hiring of
17 personnel necessary to operate a body-worn camera program.

18 (c) The Washington association of sheriffs and police chiefs
19 shall develop and implement a grant application process and review
20 applications from agencies based on locally developed proposals to
21 establish or expand body-worn camera programs.

22 (d) Law enforcement agencies that are awarded grants must:

23 (i) Comply with the provisions of chapter 10.109 RCW;

24 (ii) Demonstrate the ability to redact body-worn camera footage
25 consistent with RCW 42.56.240 and other applicable provisions;

26 (iii) Provide training to officers who will wear body-worn
27 cameras and other personnel associated with implementation of the
28 body-worn camera program; and

29 (iv) Agree to comply with any data collection and reporting
30 requirements that are established by the Washington association of
31 sheriffs and police chiefs.

32 (e) The Washington association of sheriffs and police chiefs must
33 submit an annual report regarding the grant program to the governor
34 and appropriate committees of the legislature by December 1st of each
35 year the program is funded. The report must be submitted in
36 compliance with RCW 43.01.036.

37 ~~((+33+))~~ (32) \$150,000 of the general fund—state appropriation
38 for fiscal year 2023 is provided solely to the criminal justice
39 training commission to support an instructor to teach a model use of
40 force and deescalation tactics training to local peace officers

1 across the state. The goal is to establish and disseminate a standard
2 use of force training program that is uniform throughout the state
3 for currently employed peace officers.

4 **Sec. 1216.** 2022 c 297 s 219 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

7	General Fund—State Appropriation (FY 2022).	\$8,289,000
8	General Fund—State Appropriation (FY 2023).	\$15,656,000
9	TOTAL APPROPRIATION.	\$23,945,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The appropriations in this section are provided solely for
13 the implementation of Engrossed Substitute House Bill No. 1267
14 (establishing an office of independent investigations), to create an
15 office within the office of the governor for the purposes of
16 investigating deadly force incidents involving peace officers.

17 (2) \$1,295,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for contracting with the Washington
19 state patrol for laboratory-based testing and processing of crime
20 scene evidence collected during investigations.

21 (3) \$1,173,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,148,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the purchase of information
24 technology equipment.

25 (4) \$251,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for contracted specialized training for
27 investigators relating to death investigations in cases involving
28 deadly force.

29 (5) \$4,723,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided for the office to pay for one-time tenant
31 improvements necessary for a central evidence storage facility.

32 **Sec. 1217.** 2022 c 297 s 220 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

35	General Fund—State Appropriation (FY 2022).	\$12,070,000
36	General Fund—State Appropriation (FY 2023).	(\$27,358,000)
37		<u>\$26,304,000</u>

1	General Fund—Federal Appropriation.	\$20,839,000
2	Asbestos Account—State Appropriation.	\$598,000
3	Electrical License Account—State Appropriation.	(\$59,225,000)
4		<u>\$59,298,000</u>
5	Farm Labor Contractor Account—State Appropriation.	\$28,000
6	Worker and Community Right to Know Fund—State	
7	Appropriation.	\$1,062,000
8	Construction Registration Inspection Account—State	
9	Appropriation.	(\$30,231,000)
10		<u>\$28,869,000</u>
11	Public Works Administration Account—State	
12	Appropriation.	(\$11,420,000)
13		<u>\$11,422,000</u>
14	Manufactured Home Installation Training Account—	
15	State Appropriation.	(\$424,000)
16		<u>\$425,000</u>
17	Accident Account—State Appropriation.	(\$383,862,000)
18		<u>\$385,405,000</u>
19	Accident Account—Federal Appropriation.	\$16,071,000
20	Medical Aid Account—State Appropriation.	(\$383,187,000)
21		<u>\$383,255,000</u>
22	Medical Aid Account—Federal Appropriation.	\$3,617,000
23	Plumbing Certificate Account—State Appropriation.	(\$3,481,000)
24		<u>\$3,484,000</u>
25	Pressure Systems Safety Account—State Appropriation.	(\$4,800,000)
26		<u>\$4,805,000</u>
27	TOTAL APPROPRIATION.	(\$958,273,000)
28		<u>\$957,552,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$4,363,000 of the accident account—state appropriation and
32 \$4,363,000 of the medical aid account—state appropriation are
33 provided solely for the labor and industries workers' compensation
34 information system replacement project. This subsection is subject to
35 the conditions, limitations, and review provided in section 701 of
36 this act. The department must:

37 (a) Submit a report by August 1, 2021, on the quantifiable
38 deliverables accomplished in fiscal years 2020 and 2021 and the

1 amount spent by each deliverable in each of the following
2 subprojects:

- 3 (i) Business readiness;
- 4 (ii) Change readiness;
- 5 (iii) Commercial off the shelf procurement;
- 6 (iv) Customer access;
- 7 (v) Program foundations;
- 8 (vi) Independent assessment; and
- 9 (vii) In total by fiscal year;

10 (b) Submit quarterly data within 30 calendar days of the end of
11 each quarter, effective July 1, 2021, on:

12 (i) All of the quantifiable deliverables accomplished by
13 subprojects identified in (a)(i) through (vi) of this subsection and
14 in total and the associated expenditures by each deliverable by
15 fiscal month;

16 (ii) The contract full time equivalent charged by subprojects
17 identified in (a)(i) through (vi) of this subsection, and in total,
18 compared to the budget spending plan by month for each contracted
19 vendor and what the ensuing contract equivalent budget spending plan
20 by subprojects identified in (a)(i) through (vi) of this subsection,
21 and in total, assumes by fiscal month;

22 (iii) The performance metrics by subprojects identified in (a)(i)
23 through (vi) of this subsection, and in total, that are currently
24 used, including monthly performance data; and

25 (iv) The risks identified independently by at least the quality
26 assurance vendor and the office of the chief information officer, and
27 how the project:

28 (A) Has mitigated each risk; and

29 (B) Is working to mitigate each risk, and when it will be
30 mitigated;

31 (c) Submit the reports in (a) and (b) of this subsection to
32 fiscal and policy committees of the legislature; and

33 (d) Receive an additional gated project sign off by the office of
34 financial management, effective September 1, 2021. Prior to spending
35 any project funding in this subsection each quarter, there is an
36 additional gate of approval required for this project. The director
37 of financial management must agree that the project shows
38 accountability, effective and appropriate use of the funding, and
39 that risks are being mitigated to the spending and sign off on the
40 spending for the ensuing quarter.

1 (2) \$250,000 of the medical aid account—state appropriation and
2 \$250,000 of the accident account—state appropriation are provided
3 solely for the department of labor and industries safety and health
4 assessment and research for prevention program to conduct research to
5 address the high injury rates of the janitorial workforce. The
6 research must quantify the physical demands of common janitorial work
7 tasks and assess the safety and health needs of janitorial workers.
8 The research must also identify potential risk factors associated
9 with increased risk of injury in the janitorial workforce and measure
10 workload based on the strain janitorial work tasks place on janitors'
11 bodies. The department must conduct interviews with janitors and
12 their employers to collect information on risk factors, identify the
13 tools, technologies, and methodologies used to complete work, and
14 understand the safety culture and climate of the industry. The
15 department must produce annual progress reports through the year 2022
16 or until the tools are fully developed and deployed. The annual
17 progress report must be submitted to the governor and legislature by
18 December 1st of each year such report is due.

19 (3) \$258,000 of the accident account—state appropriation and
20 \$258,000 of the medical aid account—state appropriation are provided
21 solely for the department of labor and industries safety and health
22 assessment research for prevention program to conduct research to
23 prevent the types of work-related injuries that require immediate
24 hospitalization. The department will develop and maintain a tracking
25 system to identify and respond to all immediate in-patient
26 hospitalizations and will examine incidents in defined high-priority
27 areas, as determined from historical data and public priorities. The
28 research must identify and characterize hazardous situations and
29 contributing factors using epidemiological, safety-engineering, and
30 human factors/ergonomics methods. The research must also identify
31 common factors in certain types of workplace injuries that lead to
32 hospitalization. The department must submit a report to the governor
33 and appropriate legislative committees by August 30, 2021, and
34 annually thereafter, summarizing work-related immediate
35 hospitalizations and prevention opportunities, actions that employers
36 and workers can take to make workplaces safer, and ways to avoid
37 severe injuries.

38 (4) (a) \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$2,000,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for grants to
2 promote workforce development in aerospace and aerospace related
3 supply chain industries by: Expanding the number of registered
4 apprenticeships, preapprenticeships, and aerospace-related programs;
5 and providing support for registered apprenticeships or programs in
6 aerospace and aerospace-related supply chain industries.

7 (b) Grants awarded under this section may be used for:

8 (i) Equipment upgrades or new equipment purchases for training
9 purposes;

10 (ii) New training space and lab locations to support capacity
11 needs and expansion of training to veterans and veteran spouses, and
12 underserved populations;

13 (iii) Curriculum development and instructor training for industry
14 experts;

15 (iv) Tuition assistance for degrees in engineering and high-
16 demand degrees that support the aerospace industry; and

17 (v) Funding to increase capacity and availability of child care
18 options for shift work schedules.

19 (c) An entity is eligible to receive a grant under this
20 subsection if it is a nonprofit, nongovernmental, or institution of
21 higher education that provides training opportunities, including
22 apprenticeships, preapprenticeships, preemployment training,
23 aerospace-related degree programs, or incumbent worker training to
24 prepare workers for the aerospace and aerospace-related supply chain
25 industries.

26 (d) The department may use up to 5 percent of these funds for
27 administration of these grants.

28 (5) \$3,632,000 of the accident account—state appropriation and
29 \$876,000 of the medical aid account—state appropriation are provided
30 solely for the creation of an agriculture compliance unit within the
31 division of occupational safety and health. The compliance unit will
32 perform compliance inspections and provide bilingual outreach to
33 agricultural workers and employers.

34 (6) (~~(\$2,849,000)~~) \$1,467,000 of the construction registration
35 inspection account—state appropriation, (~~(\$152,000)~~) \$78,000 of the
36 accident account—state appropriation, and (~~(\$31,000)~~) \$16,000 of the
37 medical aid account—state appropriation are provided solely for the
38 conveyance management system replacement project and are subject to

1 the conditions, limitations, and review provided in section 701 of
2 this act.

3 (7) (a) \$4,044,000 of the medical aid account—state appropriation
4 is provided solely for the implementation of the provider
5 credentialing system project and is subject to the conditions,
6 limitations, and review provided in section 701 of this act.

7 (b) \$336,000 of the medical aid account—state appropriation is
8 provided solely for the maintenance and operation of the provider
9 credentialing project.

10 (8) \$530,000 of the accident account—state appropriation and
11 \$94,000 of the medical aid account—state appropriation are provided
12 solely for the department to conduct infectious disease rule making
13 to ensure the state has general guidelines to follow in the case of
14 an infectious disease outbreak and to provide education and outreach.

15 (9) \$334,000 of the accident account—state appropriation and
16 \$60,000 of the medical aid account—state appropriation are provided
17 solely for the maintenance and operating costs of the isolated worker
18 protection information technology project.

19 (10) \$125,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the department to analyze
22 patients who are maintained on chronic opioids. The department must
23 submit a report of its findings to the governor and the appropriate
24 committees of the legislature no later than October 1, 2023. The
25 report shall include analysis of patient data, describing the
26 characteristics of patients who are maintained on chronic opioids and
27 their clinical needs, and a preliminary evaluation of potential
28 interventions to improve care and reduce harms in this population.

29 (11) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a grant to an organization
32 in Pierce county experienced in providing peer-to-peer training, in
33 order to develop and implement a program aimed at reducing workplace
34 sexual harassment in the agricultural sector, with the following
35 deliverables:

36 (a) Peer-to-peer training and evaluation of sexual harassment
37 training curriculum; and

38 (b) The building of a statewide network of peer trainers as
39 farmworker leaders whose primary purpose is to prevent workplace

1 sexual harassment and assault through leadership, education, and
2 other tools.

3 (12) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a work group to investigate
6 how to make Washington's industrial insurance system easier to access
7 for employers and hiring entities to provide industrial insurance
8 coverage for domestic workers.

9 (a) Domestic workers include, but are not limited to:
10 Housecleaners, nannies, gardeners, and day laborers, including but
11 not limited to those who may perform maintenance or repair work in or
12 about the private home of the employer or hiring entity.

13 (b) The work group shall make recommendations to the governor and
14 appropriate legislative committees on legislative, regulatory, or
15 other changes that would make the industrial insurance system easier
16 for day laborers and their employers to access. This work group will
17 also explore the possible role of intermediary nonprofit
18 organizations that assist and refer domestic workers and day
19 laborers.

20 (c) The work group shall be comprised of the following
21 representatives, to be appointed by the governor by July 1, 2021:

22 (i) Two representatives who are directly impacted domestic
23 workers who work for private home employers or hiring entities;

24 (ii) Two representatives who are directly impacted day laborers
25 who work for private home employers or hiring entities;

26 (iii) Two representatives from unions, workers' centers, or
27 intermediary nonprofit organizations that assist and/or refer such
28 directly impacted workers;

29 (iv) Two employer or hiring entity representatives who directly
30 employ or hire single domestic workers in private homes;

31 (v) One employer or hiring entity representative who directly
32 employs or hires day laborers in a private home;

33 (vi) One representative from a nonprofit organization that
34 educates and organizes household employers; and

35 (vii) Representatives from the department, serving in an ex
36 officio capacity.

37 (d) The department shall convene the work group by August 1,
38 2021, and shall meet at least once every two months and may meet
39 remotely in order to accommodate the involvement of domestic worker
40 and day laborer representatives.

1 (e) The work group shall deliver its report and recommendations
2 to the governor and the appropriate committees of the legislature no
3 later than November 4, 2022.

4 (13) \$237,000 of the accident account—state appropriation and
5 \$184,000 of the medical aid account—state appropriation are provided
6 solely for costs associated with the implementation of Engrossed
7 Substitute Senate Bill No. 5115 (health emergency/labor).

8 (14) \$1,228,000 of the accident account—state appropriation and
9 \$217,000 of the medical aid account—state appropriation are provided
10 solely for costs associated with the implementation of Engrossed
11 Substitute Senate Bill No. 5172 (agricultural overtime).

12 (15) \$760,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,393,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the implementation of Second
15 Substitute Senate Bill No. 5183 (nonfatal strangulation).

16 (16) (~~(\$367,000)~~) \$2,000 of the accident account—state
17 appropriation and (~~(\$366,000)~~) \$3,000 of the medical aid account—
18 state appropriation are provided solely for the implementation of
19 Engrossed Substitute Senate Bill No. 5190 (health care workers/
20 benefits).

21 (17) \$1,626,000 of the accident account—state appropriation and
22 \$288,000 of the medical aid account—state appropriation are provided
23 solely for the purpose of providing a temporary 7.5 percent increase
24 to the base rate of pay for the compliance field positions in the
25 following job classifications: Safety and health specialist 3, safety
26 and health specialist 4, industrial hygienist 3, and industrial
27 hygienist 4, who are responsible for inspections, investigations, and
28 enforcement related to the COVID-19 pandemic, not including
29 consultation staff within these classifications. The increase shall
30 be effective July 1, 2021, until June 30, 2023. Expenditure of the
31 amount provided for this purpose is contingent upon execution of an
32 appropriate memorandum of understanding between the governor or the
33 governor's designee and the exclusive bargaining representative,
34 consistent with the terms of this subsection.

35 (18) \$298,000 of the accident account—state appropriation and
36 \$53,000 of the medical aid account—state appropriation are provided
37 solely for the implementation of Engrossed Substitute House Bill No.
38 1097 (increasing worker protections).

1 (19) \$1,360,000 of the accident account—state appropriation and
2 \$240,000 of the medical aid account—state appropriation are provided
3 solely for the department of labor and industries, in coordination
4 with the Washington state apprenticeship training council, to
5 establish behavioral health apprenticeship programs. The behavioral
6 health apprenticeship programs shall be administered by the
7 Washington state apprenticeship training council. The amounts
8 provided in this subsection must be used to compensate behavioral
9 health providers for the incurred operating costs associated with the
10 apprenticeship program, including apprentice compensation, staff
11 support and supervision of apprentices, development of on-the-job
12 training catalogs for apprentices, and provider incentives for
13 implementing a behavioral health apprenticeship program. In awarding
14 this funding, special preference must be given to small or rural
15 behavioral health providers and those that serve higher percentages
16 of individuals from black, indigenous, and people of color
17 communities.

18 (20) \$65,000 of the accident account—state appropriation and
19 \$66,000 of the medical aid account—state appropriation are provided
20 solely for the implementation of Substitute House Bill No. 1455
21 (social security/L&I & ESD).

22 (21) \$584,000 of the accident account—state appropriation and
23 \$584,000 of the medical aid account—state appropriation are provided
24 solely for costs associated with staff overtime affiliated with the
25 state emergency operations center. Prior to utilizing these funds,
26 the department of labor and industries must collaborate with the
27 military department to determine if any overtime costs may be
28 eligible for reimbursement from the federal emergency management
29 agency.

30 (22) \$961,000 of the accident account—state appropriation and
31 \$169,000 of the medical aid account—state appropriation are provided
32 solely for enhancements to the apprenticeship registration and
33 tracking computer system to align data collection with federal
34 regulations and to create functionality that allows for web-based
35 document uploading. This project is subject to the conditions,
36 limitations, and review provided in section 701 of this act.

37 (23) \$350,000 of the accident account—state appropriation and
38 \$350,000 of the medical aid account—state appropriation are provided
39 solely for the completion of the licensing and certification

1 administrators IT project to meet the implementation requirements of
2 chapter 277, Laws of 2020 (SHB 2409). This project is subject to the
3 conditions, limitations, and review provided in section 701 of this
4 act.

5 (24) \$897,000 of the medical aid account—state appropriation is
6 provided solely to cover the overhead rent costs to increase the
7 number of labor and industry vocational specialists embedded in
8 WorkSource offices and to implement a comprehensive quality-assurance
9 team to ensure the continuous improvement of vocational services for
10 injured workers through the workers' compensation program.

11 (25) \$821,000 of the public works administration account—state
12 appropriation is provided solely to expand capacity to investigate
13 and enforce prevailing-wage complaints.

14 (26) \$794,000 of the public works administration account—state
15 appropriation is provided solely for planning and requirements
16 gathering to make system improvements to the prevailing wage program
17 information technology system. Of the amount in this subsection,
18 \$300,000 is for two permanent information technology developers to
19 maintain the system. This project is subject to the conditions,
20 limitations, and review provided in section 701 of this act.

21 (27) \$2,500,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely to create and administer a grant
23 program intended to modernize the technology and remote learning
24 infrastructure within existing state registered apprenticeship
25 programs as provided in Engrossed Second Substitute Senate Bill No.
26 5600 (apprenticeship programs). If the bill is not enacted by June
27 30, 2022, the amount provided in this subsection shall lapse. Grant
28 applications must include a plan to sustain the investment over time.
29 Up to five percent of the total amount provided in this subsection
30 can be used to cover administrative expenses.

31 (28) \$4,000,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely to create and administer a grant
33 program intended to upgrade apprenticeship program equipment to
34 better replicate conditions on the job during the training of
35 apprentices as provided in Engrossed Second Substitute Senate Bill
36 No. 5600 (apprenticeship programs). If the bill is not enacted by
37 June 30, 2022, the amount provided in this subsection shall lapse.
38 The grant program is limited to state registered apprenticeship

1 programs. Up to five percent of the total within this subsection can
2 be used to cover administrative expenses.

3 (29) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely to create and administer a grant
5 program intended to provide wraparound support services to mitigate
6 barriers to beginning or participating in state registered
7 apprenticeship programs as provided in Engrossed Second Substitute
8 Senate Bill No. 5600 (apprenticeship programs). If the bill is not
9 enacted by June 30, 2022, the amount provided in this subsection
10 shall lapse. Up to five percent of the amount provided in this
11 subsection may be used to cover administrative expenses.

12 (30) \$12,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for vouchers to cover the cost of
14 driver's education courses for minors enrolled in a state registered
15 apprenticeship program as provided in Engrossed Second Substitute
16 Senate Bill No. 5600 (apprenticeship programs). If the bill is not
17 enacted by June 30, 2022, the amount provided in this subsection
18 shall lapse.

19 (31) \$205,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely to start conducting a four-year
21 retention study of state registered apprentices as provided in
22 Engrossed Second Substitute Senate Bill No. 5600 (apprenticeship
23 programs). If the bill is not enacted by June 30, 2022, the amount
24 provided in this subsection shall lapse. The study shall include the
25 collection of data from all apprentices three months into their
26 apprenticeship to understand challenges and barriers they face
27 towards program participation. The aggregate data by trade must be
28 displayed on a publicly available dashboard. Study data must be
29 provided with apprenticeship coordinators to implement an early
30 response to connect apprentices with needed supports. The department
31 shall submit an annual report to the governor and appropriate
32 legislative committees beginning June 30, 2023.

33 (32) \$100,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for the department to explore
35 requirements needed to create a centralized technical support system
36 for new nontraditional apprenticeship programs to help applicants
37 navigate and start the process.

38 (33) \$207,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for implementation of Substitute Senate

1 Bill No. 5814 (child abuse/medical evaluation). If the bill is not
2 enacted by June 30, 2022, the amount provided in this subsection
3 shall lapse.

4 (34) \$191,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for implementation of Engrossed Second
6 Substitute Senate Bill No. 5600 (apprenticeship programs). If the
7 bill is not enacted by June 30, 2022, the amount provided in this
8 subsection shall lapse.

9 (35) \$454,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the
12 bill is not enacted by June 30, 2022, the amount provided in this
13 subsection shall lapse.

14 (36) (~~(\$412,000)~~) \$350,000 of the accident account—state
15 appropriation and (~~(\$73,000)~~) \$61,000 of the medical aid account—
16 state appropriation are provided solely to implement Engrossed
17 Substitute Senate Bill No. 5761 (wage and salary information). If the
18 bill is not enacted by June 30, 2022, the amounts provided in this
19 subsection shall lapse.

20 (37) \$500,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for a grant to a nonprofit organization
22 that will support development, outreach, and recruitment to provide
23 job readiness skills and apprenticeship training to public school
24 paraeducators to support college degree attainment to become
25 certified teachers. The grant recipient must be a nonprofit
26 organization serving classified public school employees statewide.

27 (38) \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2023 is provided solely to create a certified nursing
29 assistant model joint labor-management apprenticeship program to
30 address the certified nursing assistant staffing crisis in skilled
31 nursing facilities by improving workforce recruitment and retention,
32 reducing barriers to entry, and restoring the pipeline of entry level
33 health care professionals into skilled nursing facilities.

34 (39) \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for the crime victims'
36 compensation program to pay for medical exams for suspected victims
37 of domestic violence. Neither the hospital, medical facility, nor
38 victim is to pay for the cost of the medical exam. This funding must
39 not supplant existing funding for sexual assault medical exams. If

1 the cost of medical exams exceeds the funding provided in this
2 subsection, the program shall not reduce the reimbursement rates for
3 medical providers seeking reimbursement for other claimants, and
4 instead the program shall return to paying for domestic violence
5 medical exams after insurance.

6 (40) \$454,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Second Substitute
8 House Bill No. 1988 (clean tech. tax deferrals). If the bill is not
9 enacted by June 30, 2022, the amount provided in this subsection
10 shall lapse.

11 (41) \$6,000,000 of the driver resource center fund
12 nonappropriated account—state appropriation, (~~(\$313,000)~~) \$2,177,000
13 of the accident account—state appropriation, and (~~(\$57,000)~~) \$386,000
14 of the medical aid account—state appropriation are provided solely
15 for implementation of Engrossed Substitute House Bill No. 2076
16 (transp. network companies). If the bill is not enacted by June 30,
17 2022, the amounts provided in this subsection shall lapse.

18 **Sec. 1218.** 2022 c 297 s 221 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 (1) The appropriations in this section are subject to the
22 following conditions and limitations:

23 (a) The department of veterans affairs shall not initiate any
24 services that will require expenditure of state general fund moneys
25 unless expressly authorized in this act or other law. The department
26 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
27 federal moneys that are unrelated to the coronavirus response and not
28 anticipated in this act as long as the federal funding does not
29 require expenditure of state moneys for the program in excess of
30 amounts anticipated in this act. If the department receives
31 unanticipated unrestricted federal moneys that are unrelated to the
32 coronavirus response, those moneys must be spent for services
33 authorized in this act or in any other legislation that provides
34 appropriation authority, and an equal amount of appropriated state
35 moneys shall lapse. Upon the lapsing of any moneys under this
36 subsection, the office of financial management shall notify the
37 legislative fiscal committees. As used in this subsection,
38 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 In response to any request by the department for general fund—state
10 appropriation to backfill a loss of revenue, the legislature shall
11 consider the department's efforts in reducing its expenditures in
12 light of known or anticipated decreases to revenues.

13 (2) HEADQUARTERS

14	General Fund—State Appropriation (FY 2022).	\$4,094,000
15	General Fund—State Appropriation (FY 2023).	(\$4,199,000)
16		<u>\$4,332,000</u>
17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account—State Appropriation.	\$10,000
19	TOTAL APPROPRIATION.	(\$8,303,000)
20		<u>\$8,436,000</u>

21 (3) FIELD SERVICES

22	General Fund—State Appropriation (FY 2022).	\$8,200,000
23	General Fund—State Appropriation (FY 2023).	\$9,313,000
24	General Fund—Federal Appropriation.	(\$9,116,000)
25		<u>\$9,679,000</u>
26	General Fund—Private/Local Appropriation.	\$6,730,000
27	Veteran Estate Management Account—Private/Local	
28	Appropriation.	\$717,000
29	TOTAL APPROPRIATION.	(\$34,076,000)
30		<u>\$34,639,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) \$449,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$449,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for supporting the statewide
36 plan to reduce suicide among service members, veterans, and their
37 families. No later than December 1, 2022, the department must submit
38 to the appropriate fiscal committees of the legislature a report that

1 describes how the funding provided in this subsection was spent,
2 including the numbers of individuals served and the types of services
3 provided.

4 (b) \$233,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$233,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the traumatic brain injury
7 program to reduce homelessness, domestic violence, and intimate
8 partner violence impacts to the behavioral health system and justice
9 system. No later than December 1, 2022, the department must submit to
10 the appropriate fiscal committees of the legislature a report that
11 describes how the funding provided in this subsection was spent,
12 including the numbers of individuals served and the types of services
13 provided.

14 (c) \$300,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$600,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for two veterans service
17 officers, one located in eastern Washington and one located in
18 western Washington, in fiscal year 2022 and for four veterans service
19 officers in fiscal year 2023. In fiscal year 2023, two veterans
20 service officers must be located in eastern Washington and two
21 veterans service officers must be located in western Washington.

22 (d) \$677,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 1181 (veterans & military suicide). If the
25 bill is not enacted by June 30, 2022, the amount provided in this
26 subsection shall lapse.

27 (e) \$57,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department to contract
30 with an entity that provides accredited peer support training for
31 both veterans and community service members. The funding provided in
32 this subsection is in addition to the department's existing
33 appropriation for its in-house peer support program. No later than
34 June 30, 2023, the department must report to the legislature
35 regarding the number of peer supporters trained pursuant to the
36 contract under this subsection.

37 (4) STATE VETERANS HOMES PROGRAM

38 General Fund—State Appropriation (FY 2022)	. . . . . \$16,346,000
39 General Fund—State Appropriation (FY 2023)	. . . . . ((\$23,581,000))

1		<u>\$21,393,000</u>
2	General Fund—Federal Appropriation.	((\$110,588,000))
3		<u>\$113,617,000</u>
4	General Fund—Private/Local Appropriation.	((\$18,635,000))
5		<u>\$16,847,000</u>
6	TOTAL APPROPRIATION.	((\$169,150,000))
7		<u>\$168,203,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) If the department receives additional unanticipated federal
11 resources that are unrelated to the coronavirus response at any point
12 during the remainder of the 2021-2023 fiscal biennium, an equal
13 amount of general fund—state must be placed in unallotted status so
14 as not to exceed the total appropriation level specified in this
15 subsection. The department may submit as part of the policy level
16 budget submittal documentation required by RCW 43.88.030 a request to
17 maintain the general fund—state resources that were unallotted as
18 required by this subsection.

19 (b) \$234,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$222,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to implement Substitute House
22 Bill No. 1218 (long-term care residents).

23 (5) CEMETERY SERVICES

24	General Fund—State Appropriation (FY 2022).	\$85,000
25	General Fund—State Appropriation (FY 2023).	\$124,000
26	General Fund—Federal Appropriation.	((\$710,000))
27		<u>\$1,060,000</u>
28	TOTAL APPROPRIATION.	((\$919,000))
29		<u>\$1,269,000</u>

30 **Sec. 1219.** 2022 c 297 s 222 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF HEALTH**

33	General Fund—State Appropriation (FY 2022).	\$112,474,000
34	General Fund—State Appropriation (FY 2023).	((\$133,094,000))
35		<u>\$149,102,000</u>
36	General Fund—Federal Appropriation.	((\$577,500,000))
37		<u>\$576,177,000</u>

1	General Fund—Private/Local Appropriation.	((\$248,316,000))
2		<u>\$248,332,000</u>
3	Hospital Data Collection Account—State Appropriation. . . .	\$472,000
4	Health Professions Account—State Appropriation.	((\$157,658,000))
5		<u>\$159,914,000</u>
6	Aquatic Lands Enhancement Account—State	
7	Appropriation.	\$637,000
8	Emergency Medical Services and Trauma Care Systems	
9	Trust Account—State Appropriation.	\$10,105,000
10	Safe Drinking Water Account—State Appropriation.	\$7,237,000
11	Drinking Water Assistance Account—Federal	
12	Appropriation.	\$20,908,000
13	Waterworks Operator Certification Account—State	
14	Appropriation.	\$2,006,000
15	Drinking Water Assistance Administrative Account—	
16	State Appropriation.	\$1,634,000
17	Site Closure Account—State Appropriation.	\$186,000
18	Biotoxin Account—State Appropriation.	\$1,727,000
19	Model Toxics Control Operating Account—State	
20	Appropriation.	((\$7,750,000))
21		<u>\$7,823,000</u>
22	Medical Test Site Licensure Account—State	
23	Appropriation.	\$3,275,000
24	Secure Drug Take-Back Program Account—State	
25	Appropriation.	\$1,435,000
26	Youth Tobacco and Vapor Products Prevention Account—	
27	State Appropriation.	\$3,242,000
28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2022).	\$10,584,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2023).	\$11,800,000
32	Public Health Supplemental Account—Private/Local	
33	Appropriation.	\$3,702,000
34	Accident Account—State Appropriation.	\$368,000
35	Medical Aid Account—State Appropriation.	\$57,000
36	Statewide 988 Behavioral Health Crisis Response Line	
37	Account—State Appropriation.	((\$10,280,000))
38		<u>\$5,056,000</u>
39	Coronavirus State Fiscal Recovery Fund—Federal	

1	Appropriation.	((\$144,364,000))
2		<u>\$182,884,000</u>
3	TOTAL APPROPRIATION.	((\$1,470,811,000))
4		<u>\$1,521,137,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department of health shall not initiate any services that
8 will require expenditure of state general fund moneys unless
9 expressly authorized in this act or other law. The department of
10 health and the state board of health shall not implement any new or
11 amended rules pertaining to primary and secondary school facilities
12 until the rules and a final cost estimate have been presented to the
13 legislature, and the legislature has formally funded implementation
14 of the rules through the omnibus appropriations act or by statute.
15 The department may seek, receive, and spend, under RCW 43.79.260
16 through 43.79.282, federal moneys not anticipated in this act as long
17 as the federal funding does not require expenditure of state moneys
18 for the program in excess of amounts anticipated in this act. If the
19 department receives unanticipated unrestricted federal moneys, those
20 moneys shall be spent for services authorized in this act or in any
21 other legislation that provides appropriation authority, and an equal
22 amount of appropriated state moneys shall lapse. Upon the lapsing of
23 any moneys under this subsection, the office of financial management
24 shall notify the legislative fiscal committees. As used in this
25 subsection, "unrestricted federal moneys" includes block grants and
26 other funds that federal law does not require to be spent on
27 specifically defined projects or matched on a formula basis by state
28 funds.

29 (2) During the 2021-2023 fiscal biennium, each person subject to
30 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
31 twenty-five dollars annually for the purposes of RCW 43.70.112,
32 regardless of how many professional licenses the person holds.

33 (3) In accordance with RCW 43.70.110 and 71.24.037, the
34 department is authorized to adopt license and certification fees in
35 fiscal years 2022 and 2023 to support the costs of the regulatory
36 program. The department's fee schedule shall have differential rates
37 for providers with proof of accreditation from organizations that the
38 department has determined to have substantially equivalent standards
39 to those of the department, including but not limited to the joint

1 commission on accreditation of health care organizations, the
2 commission on accreditation of rehabilitation facilities, and the
3 council on accreditation. To reflect the reduced costs associated
4 with regulation of accredited programs, the department's fees for
5 organizations with such proof of accreditation must reflect the lower
6 costs of licensing for these programs than for other organizations
7 which are not accredited.

8 (4) Within the amounts appropriated in this section, and in
9 accordance with RCW 70.41.100, the department shall set fees to
10 include the full costs of the performance of inspections pursuant to
11 RCW 70.41.080.

12 (5) In accordance with RCW 43.70.110 and 71.24.037, the
13 department is authorized to adopt fees for the review and approval of
14 mental health and substance use disorder treatment programs in fiscal
15 years 2022 and 2023 as necessary to support the costs of the
16 regulatory program. The department's fee schedule must have
17 differential rates for providers with proof of accreditation from
18 organizations that the department has determined to have
19 substantially equivalent standards to those of the department,
20 including but not limited to the joint commission on accreditation of
21 health care organizations, the commission on accreditation of
22 rehabilitation facilities, and the council on accreditation. To
23 reflect the reduced costs associated with regulation of accredited
24 programs, the department's fees for organizations with such proof of
25 accreditation must reflect the lower cost of licensing for these
26 programs than for other organizations which are not accredited.

27 (6) The health care authority, the health benefit exchange, the
28 department of social and health services, the department of health,
29 the department of corrections, and the department of children, youth,
30 and families shall work together within existing resources to
31 establish the health and human services enterprise coalition (the
32 coalition). The coalition, led by the health care authority, must be
33 a multi-organization collaborative that provides strategic direction
34 and federal funding guidance for projects that have cross-
35 organizational or enterprise impact, including information technology
36 projects that affect organizations within the coalition. The office
37 of the chief information officer shall maintain a statewide
38 perspective when collaborating with the coalition to ensure that
39 projects are planned for in a manner that ensures the efficient use
40 of state resources, supports the adoption of a cohesive technology

1 and data architecture, and maximizes federal financial participation.
2 The work of the coalition and any project identified as a coalition
3 project is subject to the conditions, limitations, and review
4 provided in section 701 of this act.

5 (7) \$150,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the midwifery licensure and
8 regulatory program to supplement revenue from fees. The department
9 shall charge no more than five hundred twenty-five dollars annually
10 for new or renewed licenses for the midwifery program.

11 (8) Within the amounts appropriated in this section, and in
12 accordance with RCW 43.70.110 and 71.12.470, the department shall set
13 fees to include the full costs of the performance of inspections
14 pursuant to RCW 71.12.485.

15 (9) \$26,855,000 of the general fund—local appropriation is
16 provided solely for the department to provide core medical services,
17 case management, and support services for individuals living with
18 human immunodeficiency virus.

19 (10) \$17,000 of the health professions account—state
20 appropriation is provided solely for the implementation of Senate
21 Bill No. 5018 (acupuncture and eastern med.)

22 (11) \$703,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$703,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the implementation of
25 Engrossed Second Substitute Senate Bill No. 5052 (health equity
26 zones).

27 (12) \$79,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$76,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the implementation of
30 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).

31 (13) \$873,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,577,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of
34 Engrossed Second Substitute Senate Bill No. 5141 (env. justice task
35 force recs).

36 (14) \$13,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$13,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the implementation of Second
39 Substitute Senate Bill No. 5195 (opioid overdose medication).

1 (15) \$187,000 of the health professions account—state
2 appropriation is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. 5229 (health equity continuing ed.).

4 (16) \$50,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for a grant to the Pierce county center
6 for dispute resolution to convene a task force, staffed by the Pierce
7 county center for dispute resolution, to review and make
8 recommendations on bringing the current practice of dental therapy on
9 tribal lands to a statewide scale, and on the practice, supervision,
10 and practice settings needed to maximize the effectiveness of dental
11 therapy. The Pierce county center for dispute resolution must submit
12 a report to the legislature by December 1, 2021.

13 (a) Members of the task force must include:

14 (i) Three representatives from different organizations that
15 represent individuals or underserved communities, including but not
16 limited to children, seniors, African Americans, Latino Americans,
17 Native Americans, Pacific Islander Americans, and low income and
18 rural communities;

19 (ii) One member of the dental quality assurance commission;

20 (iii) One representative from the University of Washington school
21 of dentistry;

22 (iv) One member from the Washington state dental association;

23 (v) One member from the Washington state dental hygienists'
24 association;

25 (vi) One dental therapist;

26 (vii) One dentist who has or is currently supervising a dental
27 therapist or therapists;

28 (viii) One representative from a dental only integrated delivery
29 system;

30 (ix) One representative from an urban Indian health clinic;

31 (x) One representative from a federally qualified health center
32 or the Washington association for community health;

33 (xi) One representative from a dental therapy education program;

34 (xii) One representative from a Washington tribe that currently
35 employs dental therapists; and

36 (xiii) One representative from a labor union representing care
37 providers that has experience providing dental coverage and promoting
38 dental care among their members.

39 (b) In addition, members of the task force may include members
40 from the legislature as follows:

1 (i) The president of the senate may appoint one member from each
2 of the two largest caucuses of the senate; and

3 (ii) The speaker of the house of representatives may appoint one
4 member from each of the two largest caucuses of the house of
5 representatives.

6 (17) \$492,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$492,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the department to coordinate
9 with local health jurisdictions to establish and maintain
10 comprehensive group B programs to ensure safe drinking water. These
11 funds shall be used to support the costs of the development and
12 adoption of rules, policies, and procedures, and for technical
13 assistance, training, and other program-related costs.

14 (18) \$96,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$92,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for community outreach to
17 prepare culturally and linguistically appropriate hepatitis B
18 information in a digital format to be distributed to ethnic and
19 cultural leaders and organizations to share with foreign-born and
20 limited or non-English speaking community networks.

21 (19) \$750,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$750,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to continue the collaboration
24 between the local public health jurisdiction, related accountable
25 communities of health, and health care providers to reduce
26 potentially preventable hospitalizations in Pierce county. This
27 collaboration will build from the first three years of the project,
28 planning to align care coordination efforts across health care
29 systems and support the related accountable communities of health
30 initiatives, including innovative, collaborative models of care.
31 Strategies to reduce costly hospitalizations include the following:

32 (a) Working with partners to prevent chronic disease; (b) improving
33 heart failure rates; (c) incorporating community health workers as
34 part of the health care team and improving care coordination; (d)
35 supporting the COVID-19 response with improved access to
36 immunizations; and (e) the use of community health workers to provide
37 necessary resources to prevent hospitalization of people who are in
38 isolation and quarantine. By December 15, 2022, the members of the
39 collaboration shall report to the legislature regarding the

1 effectiveness of each of the strategies identified in this
2 subsection. In addition, the report shall describe the most
3 significant challenges and make further recommendations for reducing
4 costly hospitalizations.

5 (20)(a) \$65,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$135,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for a task force, chaired by
8 the secretary of the department, implemented by August 1, 2021, to
9 assist with the development of a "parks Rx" health and wellness pilot
10 program that can be implemented in the Puget Sound, eastern
11 Washington, and southwest Washington regions of Washington state.

12 (b) Members of the task force must include:

13 (i) The secretary of health, or the secretary's designee;

14 (ii) The following members to be appointed by the secretary of
15 health:

16 (A) Two representatives of local parks and recreation agencies,
17 from recommendations by the Washington recreation and park
18 association;

19 (B) Two representatives of health care providers and community
20 health workers, from recommendations by the association of Washington
21 healthcare plans from recommendations by the department community
22 health worker training program;

23 (C) Two representatives from drug-free health care professions,
24 one representing the interests of state associations representing
25 chiropractors and one representing the interests of physical
26 therapists and athletic trainers from recommendations by their
27 respective state associations;

28 (D) Two representatives from hospital and health systems, from
29 recommendations by the Washington state hospital association;

30 (E) Two representatives of local public health agencies, from
31 recommendations by the Washington state association of local public
32 health officials; and

33 (F) Two representatives representing health carriers, from
34 recommendations from the association of Washington healthcare plans;
35 and

36 (iii) A representative from the Washington state parks, as
37 designated by the Washington state parks and recreation commission.

38 (c) The secretary of health or the secretary's designee must
39 chair the task force created in this subsection. Staff support for
40 the task force must be provided by the department of health.

1 (d) The task force shall establish an ad hoc advisory committee
2 in each of the three pilot regions for purposes of soliciting input
3 on the design and scope of the parks Rx program. Advisory committee
4 membership may not exceed 16 persons and must include diverse
5 representation from the pilot regions, including those experiencing
6 significant health disparities.

7 (e) The task force must meet at least once bimonthly through June
8 2022.

9 (f) The duties of the task force are to advise the department of
10 health on issues including but not limited to developing:

11 (i) A process to establish the pilot program described in this
12 subsection around the state with a focused emphasis on diverse
13 communities and where systematic inequities and discrimination have
14 negatively affected health outcomes;

15 (ii) Model agreements that would enable insurers to offer
16 incentives to public, nonprofit, and private employers to create
17 wellness programs that offer employees a discount on health insurance
18 in exchange for a certain usage level of outdoor parks and trails for
19 recreation and physical activity; and

20 (iii) Recommendations on ways in which a public-private
21 partnership approach may be utilized to fund the implementation of
22 the pilot program described in this subsection.

23 (g) The members of the task force are encouraged to consider
24 grant funding and outside funding options that can be used toward the
25 pilot program.

26 (h) The department of health must report findings and
27 recommendations of the task force to the governor and relevant
28 committees of the legislature in compliance with RCW 43.01.036 by
29 September 1, 2022.

30 (21) \$50,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$50,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a work group to make
33 recommendations concerning funding and policy initiatives to address
34 the spread of sexually transmitted infections in Washington.

35 (a) The work group membership must include, but is not limited
36 to, the following members appointed by the governor:

37 (i) A representative from the department of health office of
38 infectious disease;

39 (ii) A representative from the pharmacy quality assurance
40 commission;

- 1 (iii) A representative from the Washington medical commission;
- 2 (iv) A representative from an organization representing health
- 3 care providers;
- 4 (v) A representative from a local health jurisdiction located
- 5 east of the crest of the Cascade mountains;
- 6 (vi) A representative from a local health jurisdiction located
- 7 west of the crest of the Cascade mountains;
- 8 (vii) At least one representative from an organization working to
- 9 address health care access barriers for LGBTQ populations;
- 10 (viii) At least one representative from an organization working
- 11 to address health care access barriers for communities of color; and
- 12 (ix) At least one representative from an organization working to
- 13 address health care access barriers for justice involved individuals.

14 (b) Staff support for the work group shall be provided by the

15 department of health.

16 (c) The work group shall submit a report to the legislature by

17 December 1, 2022, that includes recommendations to: (i) Eradicate

18 congenital syphilis and hepatitis B by 2030; (ii) control the spread

19 of gonorrhea, syphilis, and chlamydia; (iii) end the need for

20 confirmatory syphilis testing by the public health laboratory; and

21 (d) expand access to PrEP and PEP.

22 (d) Recommendations provided by the work group must be

23 prioritized based on need and available funding.

24 (22) \$236,000 of the general fund—state appropriation for fiscal

25 year 2022 and \$236,000 of the general fund—state appropriation for

26 fiscal year 2023 are provided solely to implement Engrossed Second

27 Substitute House Bill No. 1152 (comprehensive public health

28 districts).

29 (23) \$332,000 of the general fund—state appropriation for fiscal

30 year 2022 and \$1,885,000 of the general fund—state appropriation for

31 fiscal year 2023 are provided solely for the department to establish

32 and operate regional shared service centers, regional health

33 officers, and regional coordinators, as follows:

34 (a) The role and duties of the regional shared service centers

35 shall be determined by the department and may include the

36 coordination and facilitation of shared delivery of services under

37 the foundational public health services, the implementation of

38 Engrossed Second Substitute Senate Bill No. 5052 (health equity

1 zones), and the development of relationships with other regional
2 bodies, such as accountable communities of health.

3 (b) Regional health officers and regional coordinators must be
4 employees of the department. The department may seek to colocate
5 these employees with local health jurisdictions or other government
6 agencies.

7 (c) The regional health officers shall be deputies of the state
8 health officer. Regional health officers may: (i) Work in partnership
9 with local health jurisdictions, the department, the state board of
10 health, and federally recognized Indian tribes to provide
11 coordination across counties; (ii) provide support to local health
12 officers and serve as an alternative for local health officers during
13 vacations and other absences, emergencies, and vacancies; and (iii)
14 provide mentorship and training to new local health officers.

15 (d) A regional health officer must meet the same qualifications
16 as local health officers provided in RCW 70.05.050.

17 (24) \$34,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$58,000 of the general fund—local appropriation are
19 provided solely for implementation of Second Substitute House Bill
20 No. 1148 (acute care hospitals).

21 (25) \$832,000 of the general fund—local appropriation and
22 \$554,000 of the health professions account—state appropriation are
23 provided solely for implementation of Engrossed Second Substitute
24 House Bill No. 1086 (behavioral health consumers).

25 (26) \$21,000 of the health professions account—state
26 appropriation is provided solely for implementation of House Bill No.
27 1063 (behav. health credentials).

28 (27) \$374,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$362,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Substitute House Bill No. 1443 (cannabis industry/equity).

32 (28) \$97,000 of the general fund—local appropriation is provided
33 solely for implementation of House Bill No. 1031 (birth cert.,
34 stillbirth).

35 (29) \$17,000 of the health professions account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1007 (supervised exp./distance).

38 (30) \$1,188,000 of the general fund—state appropriation for
39 fiscal year 2022, \$2,488,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$64,000 of the hospital data collection
2 account—state appropriation are provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1272 (health system
4 transparency). Of the amounts provided in this subsection, \$2,000,000
5 of general fund—state appropriation is for assistance to 37 rural
6 hospitals that are required to comply with the provisions under the
7 bill.

8 (31) \$71,000 of the health professions account—state
9 appropriation is provided solely for implementation of Substitute
10 House Bill No. 1129 (international medical grads).

11 (32) \$2,809,000 of the model toxics control operating account—
12 state appropriation is provided solely for implementation of
13 Engrossed Second Substitute House Bill No. 1139 (lead in drinking
14 water).

15 (33) \$17,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Substitute House
17 Bill No. 1383 (respiratory care).

18 (34) \$92,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for implementation of Engrossed
20 Substitute House Bill No. 1184 (risk-based water standards).

21 (35) \$516,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,873,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Substitute
24 House Bill No. 1225 (school-based health centers).

25 (36) \$301,000 of the secure drug take-back program account—state
26 appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1161 (drug take-back programs).

28 (37) \$22,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$78,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 House Bill No. 1311 (SUD apprenticeships/certs).

32 (38) \$17,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for implementation of House Bill No.
34 1378 (medical assistants).

35 (39) Within amounts appropriated in this section from the health
36 professions account, the Washington nursing commission shall contract
37 with the state auditor's office to conduct a performance audit,
38 specifically addressing the length of time required to license
39 individuals who come from other states. The audit should address the

1 obstacles contributing to any delay and make recommendations for
2 improvement.

3 (40) Within amounts appropriated in this section from the health
4 professions account, the Washington medical commission shall contract
5 with the state auditor's office to conduct a performance audit, which
6 must address the length of time required to license individuals and
7 comparatively analyze disciplinary processes with those of other
8 states. The audit should address the obstacles contributing to
9 inefficiencies and make recommendations for improvement.

10 (41) Within amounts appropriated in this section, the Washington
11 nursing commission must hire sufficient staff to process applications
12 for nursing licenses so that the time required for processing does
13 not exceed seven days.

14 (42) \$600,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$600,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to contract
17 with a community-based nonprofit organization located in Yakima
18 Valley to develop a Spanish language public radio media campaign
19 aimed at providing education on the COVID-19 pandemic through an
20 outreach program. The goal of the radio media campaign is to reach
21 residents considered "essential workers," including but not limited
22 to farmworkers, and provide information on best practices for
23 limiting exposure, preventing transmission, and seeking treatment for
24 COVID-19. The nonprofit organization must coordinate with medical
25 professionals and other stakeholders on the content of the radio
26 media campaign. The department, in coordination with the nonprofit,
27 must provide a preliminary report to the legislature no later than
28 December 31, 2021. A final report to the legislature must be
29 submitted no later than June 30, 2023. Both reports must include: (a)
30 A description of the outreach program and its implementation; (b) the
31 number of individuals reached through the outreach program; and (c)
32 any relevant demographic data regarding those individuals.

33 (43) \$500,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$725,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for the Washington poison center.
36 This funding is provided in addition to funding pursuant to RCW
37 69.50.540.

38 (44) \$400,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$400,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to contract
2 with a community-based nonprofit organization located in Yakima
3 Valley to develop a Spanish-language public radio media campaign
4 aimed at preventing opioid use disorders through education outreach
5 programs. The goal of the radio media campaign is reaching
6 underserved populations, who may have limited literacy and who may
7 experience cultural and informational isolation, to address
8 prevention, education and treatment for opioid users or those at risk
9 for opioid use. The nonprofit organization must coordinate with
10 stakeholders who are engaged in promoting healthy and educated
11 choices about drug use and abuse to host four workshops and two
12 conferences that present the latest research and best practices. The
13 department, in coordination with the nonprofit, must provide a
14 preliminary report to the legislature no later than December 31,
15 2022. A final report must be submitted to the legislature no later
16 than June 30, 2023. Both reports must include: (a) A description of
17 the outreach programs and their implementation; (b) a description of
18 the workshops and conferences held; (c) the number of individuals who
19 participated in or received services in relation to the outreach
20 programs; and (d) any relevant demographic data regarding those
21 individuals.

22 (45) \$2,122,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$2,122,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for the
25 ongoing operations and maintenance of the prescription monitoring
26 program maintained by the department.

27 (46) \$2,325,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$2,625,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for:

30 (a) Staffing by the department, the department of veterans
31 affairs, and the department of corrections to expand statewide
32 suicide prevention efforts, which efforts include suicide prevention
33 efforts for military service members and veterans and incarcerated
34 persons;

35 (b) A suicide prevention public awareness campaign to provide
36 education regarding the signs of suicide, interventions, and
37 resources for support;

38 (c) Additional staffing for call centers to support the increased
39 volume of calls to suicide hotlines;

1 (d) Training for first responders to identify and respond to
2 individuals experiencing suicidal ideation;

3 (e) Support for tribal suicide prevention efforts;

4 (f) Strengthening behavioral health and suicide prevention
5 efforts in the agricultural sector;

6 (g) Support for the three priority areas of the governor's
7 challenge regarding identifying suicide risk among service members
8 and their families, increasing the awareness of resources available
9 to service members and their families, and lethal means safety
10 planning;

11 (h) Expansion of training for community health workers to include
12 culturally informed training for suicide prevention;

13 (i) Coordination with the office of the superintendent of public
14 instruction; and

15 (j) Support for the suicide prevention initiative housed in the
16 University of Washington.

17 (47) \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$1,500,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for the fruit
20 and vegetable incentive program.

21 (48) \$474,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely to implement Substitute House Bill No.
23 1218 (long-term care residents).

24 (49) \$1,779,000 of the health professions account—state
25 appropriation is provided solely to implement Engrossed Second
26 Substitute Senate Bill No. 1504 (workforce education development
27 act).

28 (50) \$627,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$627,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely to implement the recommendations
31 from the community health workers task force to provide statewide
32 leadership, training, and integration of community health workers
33 with insurers, health care providers, and public health systems.

34 (51) \$250,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for one-time grants to family planning
36 clinics that are at risk of imminent closure, did not receive a
37 paycheck protection program loan, and are ineligible for funding
38 through the coronavirus aid, relief, and economic security (CARES)

1 act or the coronavirus response and relief supplemental
2 appropriations act of 2021 (CRRSA).

3 (52) \$450,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the nursing care quality assurance
5 commission, in collaboration with the workforce training and
6 education coordinating board and the department of labor and
7 industries, to plan a home care aide to nursing assistant certified
8 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The
9 plan must provide the necessary groundwork for the launch of at least
10 three licensed practical nurse apprenticeship programs in the next
11 phase of work. The plan for the apprenticeship programs must include
12 programs in at least three geographically disparate areas of the
13 state experiencing high levels of long-term care workforce shortages
14 for corresponding health professions and incorporate the
15 participation of local workforce development councils for
16 implementation.

17 (53) \$85,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$23,000 of the health professions account—state
19 appropriation are provided solely to implement Senate Bill No. 5124
20 (colon hydrotherapy).

21 (54) \$3,000,000 of the general fund—state appropriation for
22 fiscal year 2022 and (~~(\$3,000,000)~~) \$6,000,000 of the general fund—
23 state appropriation for fiscal year 2023 are provided solely for the
24 Washington nursing commission to manage a grant process to
25 incentivize nurses to supervise nursing students in health care
26 settings. The goal of the grant program is to create more clinical
27 placements for nursing students to complete required clinical hours
28 to earn their nursing degree and related licensure.

29 (55) \$761,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the Washington nursing commission to
31 continue to implement virtual nursing assistant training and testing
32 modalities, create an apprenticeship pathway into nursing for nursing
33 assistants, implement rule changes to support a career path for
34 nursing assistants, and collaborate with the workforce training and
35 educational coordinating board on a pilot project to transform the
36 culture and practice in long term care settings. The goal of these
37 activities is to expand the nursing workforce for long term care
38 settings.

1 (~~(57)~~) (56) \$212,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Substitute Senate Bill No. 5821 (cardiac & stroke response). If the
4 bill is not enacted by June 30, 2022, the amount provided in this
5 subsection shall lapse.

6 (~~(58)~~) (57) \$41,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$777,000 of the general fund—state appropriation
8 for fiscal year 2023 are provided solely for implementation of House
9 Bill No. 1859 (cannabis analysis labs). If the bill is not enacted by
10 June 30, 2022, the amounts provided in this subsection shall lapse.

11 (~~(59)~~) (58) \$223,000 of the general fund—state appropriation
12 for fiscal year 2022 and \$186,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 department to test for lead in child care facilities to prevent child
15 lead exposure and to research, identify, and connect facilities to
16 financial resources available for remediation costs.

17 (~~(60)~~) (59) \$100,000 of the general fund—state appropriation
18 for fiscal year 2022 and \$400,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for the
20 department to provide a grant to a statewide community based
21 environmental justice organization to establish an environmental
22 justice community participation fund. The participation fund must
23 allocate the funding as grants to community-based organizations
24 serving vulnerable populations in highly impacted communities in
25 rural and urban areas for the purpose of supporting their
26 communities' access, understanding, and participation in
27 environmental justice council deliberations and the implementation of
28 chapter 70A.02 RCW.

29 (~~(61)~~) (60) \$2,488,000 of the general fund—state appropriation
30 for fiscal year 2022 is provided solely for additional resources for
31 the department to issue provider credentials within seven calendar
32 days of receiving a complete application.

33 (~~(62)~~) (61) \$532,000 of the general fund—state appropriation
34 for fiscal year 2023 is provided solely for the department to create
35 a program within the office of drinking water to offer engineering
36 assistance to nonfluoridated water systems with over 5,000
37 connections. The program will assist water systems to plan for future
38 community water fluoridation.

1 ~~((63))~~ (62) \$74,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1881 (birth doulas). If the bill is not
4 enacted by June 30, 2022, the amount provided in this subsection
5 shall lapse.

6 ~~((64))~~ (63) \$121,000 of the general fund—state appropriation
7 for fiscal year 2023 is provided solely for the department to expand
8 access to the smoking cessation quitline, implement electronic
9 referrals to the quitline, and provide grants to develop messaging
10 related to smoking cessation.

11 ~~((65))~~ (64) \$7,400,000 of the general fund—state appropriation
12 for fiscal year 2022 is provided solely for one-time grants to
13 providers of abortion care that participate in the department's
14 family planning and reproductive health program and which experienced
15 drops in patient visit volume during the pandemic in order to
16 maintain the availability of services for low-income Washingtonians.

17 ~~((66))~~ (65) \$268,000 of the health professions account—state
18 appropriation is provided solely for implementation of Substitute
19 Senate Bill No. 5753 (board & commission sizes). If the bill is not
20 enacted by June 30, 2022, the amount provided in this subsection
21 shall lapse.

22 ~~((67))~~ (66) \$166,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely for the department to conduct
24 an oral health equity assessment. The department must use available
25 data and community needs assessments to identify unmet oral health
26 needs and develop recommendations to advance positive oral health
27 outcomes while reducing inequities through increased access to
28 community water fluoridation. The department must consult with the
29 state office of equity and may collaborate with public health oral
30 health care providers and community-based organizations to conduct
31 the assessment and develop recommendations. The department must
32 submit the oral health equity assessment report and recommendations
33 to the appropriate committees of the legislature by June 30, 2023.

34 ~~((68))~~ (67) \$14,000 of the health professions account—state
35 appropriation is provided solely for implementation of Substitute
36 Senate Bill No. 5496 (health prof. monitoring). If the bill is not
37 enacted by June 30, 2022, the amount provided in this subsection
38 shall lapse.

1 ~~((69))~~ (68) \$100,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to convene
3 a nonregulatory stakeholder forum to discuss solutions to per- and
4 polyfluoroalkyl substances (PFAS) chemical contamination of surface
5 and groundwater.

6 ~~((70))~~ (69) \$19,088,000 of the coronavirus state fiscal
7 recovery fund—federal appropriation is provided solely for the costs
8 of public health data systems and are subject to the conditions,
9 limitations, and review requirements of section 701 of this act.

10 ~~((71))~~ (70) \$814,000 of the general fund—state appropriation
11 for fiscal year 2023 is provided solely for the department to expand
12 grants to establish new school-based health centers and to add
13 behavioral health capacity to existing school-based health centers.

14 ~~((72))~~ (71) \$54,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$1,300,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 department to coordinate and lead a multi-agency approach to youth
18 suicide prevention and intervention.

19 ~~((73))~~ (72) \$654,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for the department, in
21 collaboration with an organization that represents pediatric care
22 needs in Washington state, to establish a curriculum and provide
23 training for community health workers in primary care clinics whose
24 patients are significantly comprised of pediatric patients enrolled
25 in medical assistance under chapter 74.09 RCW, beginning January 1,
26 2023, in support of the health care authority's two-year grant
27 program. The department will coordinate ongoing curriculum
28 development meetings with the relational health training work group.

29 ~~((74))~~ (73) \$1,500,000 of the general fund—state appropriation
30 for fiscal year 2023 is provided solely for a grant to the greater
31 Columbia accountable community of health to develop and implement an
32 innovative emergency medical services program to bridge the gap of
33 unmet health care needs in the community.

34 ~~((75))~~ (74) \$1,000,000 of the general fund—state appropriation
35 for fiscal year 2023 is provided solely for a grant to cancer
36 pathways to provide statewide education and support for adults,
37 children, and families impacted by cancer, including support groups,
38 camps for kids impacted by cancer, and risk reduction education for
39 teens.

1 ~~((76))~~ (75) \$66,956,000 of the coronavirus state fiscal
2 recovery fund—federal appropriation is provided solely for the
3 department's continued vaccine administration efforts, including mass
4 vaccination sites where needed and pass-through contracts with local
5 health jurisdictions. If the federal emergency management agency
6 reimbursement at full cost for eligible activities is renewed beyond
7 June 30, 2022, the department must conserve this appropriation and
8 maximize the use of federal reimbursements. The legislature intends
9 this funding to be sufficient to cover the department's vaccine
10 administration activities through January 1, 2023. By October 1,
11 2022, the department must submit a report to the health care and
12 fiscal committees of the legislature detailing a cost-based COVID-19
13 vaccine administration fiscal response plan for the remainder of the
14 2021-2023 fiscal biennium as well as any vaccine administration costs
15 the department projects into the 2023-2025 fiscal biennium. This
16 report must include a funding strategy for specific agency COVID-19
17 vaccine administration initiatives, including, but not limited to,
18 mass vaccination sites, primary care provider outreach, mobile
19 vaccination administration, and outreach. This report must also
20 include specific and itemized individual local health jurisdiction
21 initiatives in which the department has or plans to request funding
22 from the legislature on behalf of the local health jurisdiction.

23 ~~((77))~~ (76) \$58,320,000 of the coronavirus state fiscal
24 recovery fund—federal appropriation is provided solely for the
25 department to respond to the COVID-19 pandemic through means
26 including diagnostic testing, case investigation, outbreak response,
27 care coordination, community outreach, operational and technical
28 support, disease surveillance, client services, and support for local
29 health jurisdictions and tribes. If the federal emergency management
30 agency reimbursement at full cost for eligible activities is renewed
31 beyond June 30, 2022, the department must conserve this appropriation
32 and maximize the use of federal reimbursements. The legislature
33 intends this funding to be sufficient to cover the department's
34 response through January 1, 2023, at which point the legislature
35 plans to reevaluate the scope of the public health threat posed by
36 COVID-19. By October 1, 2022, the department must submit a report to
37 the health care and fiscal committees of the legislature detailing a
38 cost-based COVID-19 fiscal response plan for the remainder of the
39 2021-2023 fiscal biennium as well as any costs the department
40 projects into the 2023-2025 fiscal biennium. This report must include

1 a funding strategy for specific agency COVID-19 response initiatives,
2 including, but not limited to, mass testing sites, testing contracts,
3 laboratory and scientific analysis, and other agency initiatives in
4 response to the pandemic. This report must also include specific and
5 itemized individual local health jurisdiction initiatives in which
6 the department has or plans to request funding from the legislature
7 on behalf of the local health jurisdiction.

8 (77) \$38,520,000 of the coronavirus state fiscal recovery—federal
9 appropriation is provided solely for the department to respond to the
10 COVID-19 pandemic and continue vaccination administration efforts.
11 The department must conserve this appropriation and maximize the use
12 of federal reimbursements, including seeking federal emergency
13 management agency reimbursement for eligible activities.

14 (78) \$5,517,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the department to respond to
16 the monkey pox virus. The department must conserve this appropriation
17 and maximize the use of federal reimbursements.

18 ~~((78))~~ (79) \$85,000 of the health professions account—state
19 appropriation is provided solely for the implementation of Senate
20 Bill No. 5518 (OT licensure compact). If the bill is not enacted by
21 June 30, 2022, the amount provided in this subsection shall lapse.

22 ~~((79))~~ (80) \$91,000 of the general fund—state appropriation for
23 fiscal year 2023 is provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5702 (donor human milk coverage).
25 If the bill is not enacted by June 30, 2022, the amount provided in
26 this subsection shall lapse.

27 ~~((80))~~ (81) \$22,000 of the general fund—state appropriation for
28 fiscal year 2023 is provided solely for implementation of Substitute
29 Senate Bill No. 5765 (midwifery). If the bill is not enacted by June
30 30, 2022, the amount provided in this subsection shall lapse.

31 (82) \$39,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 5974 (transportation resources). If the
34 bill is not enacted by June 30, 2022, the amount provided in this
35 subsection shall lapse.

36 (83) \$428,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$855,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the continued operations of
39 the Washington medical coordination center.

1 (84) \$17,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the department to conduct a survey
3 of home care and home health agencies as defined in RCW 70.127.010,
4 to gather financial information for tax or fee planning purposes,
5 including but not limited to total by service line. Any such
6 financial information reported must be de-identified so it does not
7 identify individual recipients of care. The department shall provide
8 this information to the department of social and health services and
9 service employees international union 775 for analysis upon
10 completion of the survey.

11 (85) \$2,000,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely for the department to conduct a
13 mass public awareness campaign targeted at alerting the public to the
14 dangers caused by methamphetamines and fentanyl, including outreach
15 to both youth and adults aimed at preventing addiction and overdose
16 deaths.

17 ~~((87))~~ (86) \$25,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for the department to provide a
19 grant to a community organization in Greenwater to establish
20 temporary portable toilets to be accessible to tourists and other
21 individuals traveling on state route 410.

22 ~~((88))~~ (87) \$552,000 of the health professions account—state
23 appropriation is provided solely for implementation of chapter 203,
24 Laws of 2021 (long-term services/emergency).

25 ~~((89))~~ (88) \$48,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2023 and \$7,000 of the general fund—
27 private/local appropriation are provided solely to implement Second
28 Substitute House Bill No. 1210 (cannabis terminology). If the bill is
29 not enacted by June 30, 2022, the amount provided in this subsection
30 shall lapse.

31 ~~((90))~~ (89) \$88,000 of the general fund—state appropriation for
32 fiscal year 2023 and \$44,000 of the hospital data collection account—
33 state appropriation are provided solely for implementation of
34 Substitute House Bill No. 1616 (charity care). If the bill is not
35 enacted by June 30, 2022, the amount provided in this subsection
36 shall lapse.

37 ~~((91))~~ (90) \$17,000 of the health professions account—state
38 appropriation is provided solely for implementation of Substitute
39 House Bill No. 1675 (dialysate & dialysis devices). If the bill is

1 not enacted by June 30, 2022, the amount provided in this subsection
2 shall lapse.

3 ~~((92))~~ (91) \$40,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for implementation of Substitute
5 House Bill No. 1074 (fatality reviews). If the bill is not enacted by
6 June 30, 2022, the amount provided in this subsection shall lapse.

7 ~~((93))~~ (92) \$44,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for implementation of House Bill
9 No. 1739 (hospital policies/pathogens). If the bill is not enacted by
10 June 30, 2022, the amount provided in this subsection shall lapse.

11 ~~((94))~~ (93) \$17,000 of the health professions account—state
12 appropriation is provided solely for implementation of Substitute
13 House Bill No. 1124 (nurse delegation/glucose). If the bill is not
14 enacted by June 30, 2022, the amount provided in this subsection
15 shall lapse.

16 ~~((95))~~ (94) \$243,000 of the health professions account—state
17 appropriation is provided solely for implementation of Substitute
18 House Bill No. 1286 (psychology compact). If the bill is not enacted
19 by June 30, 2022, the amount provided in this subsection shall lapse.

20 ~~((96))~~ (95)(a) \$125,000 of the general fund—state appropriation
21 for fiscal year 2023 is provided solely for the department to
22 contract with the department of environmental and occupational health
23 sciences within the University of Washington to develop a report to
24 the legislature regarding school environmental health policies,
25 recommendations, and standards. In developing the report, the
26 department of environmental and occupational health sciences shall
27 collaborate with other school of public health programs within the
28 University of Washington, the department of health, and the
29 department of ecology.

30 (b) The report shall include:

31 (i) A review of policies and regulations in other states
32 pertaining to environmental health in K-12 schools;

33 (ii) Literature and recommendations for exposure standards and
34 remediation levels which are protective of health and safety for
35 students in schools;

36 (iii) A summarization of activities, such as inspections,
37 management, control levels, and remediation of a variety of
38 contaminants and issues, including PCBs, lead, asbestos, poor
39 ventilation, and mold; and

1 (iv) Recommendations for next steps for policies and standards in
2 Washington schools.

3 (c) The report is due by December 31, 2022.

4 (~~(97)~~) (96) \$680,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for the department to
6 establish a stipend program for licensed nurses to receive
7 reimbursement of up to \$2,500 to cover eligible expenses incurred in
8 order to complete the training necessary to become a certified sexual
9 assault nurse examiner.

10 (~~(98)~~) (97) \$408,000 of the general fund—state appropriation
11 for fiscal year 2023 is provided solely for the department to
12 establish a grant program for hospitals to obtain the services of a
13 certified sexual assault nurse examiner from other sources if the
14 hospital does not have those services available internally.

15 (~~(99)~~) (98) \$5,000,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely for tobacco, vapor product,
17 and nicotine control, cessation, treatment and prevention, and other
18 substance use prevention and education, with an emphasis on
19 community-based strategies. These strategies must include programs
20 that consider the disparate impacts of nicotine addiction on specific
21 populations, including youth and racial or other disparities.

22 (~~(100)~~) (99) \$550,000 of the general fund—state appropriation
23 for fiscal year 2022 and \$450,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for a one-time
25 contract with the Yakima neighborhood health services to increase the
26 number of certified and licensed health professionals practicing in
27 community health centers serving low-income and rural populations.
28 The amounts provided in this subsection must be used to support
29 faculty, training, and scholarship costs for a newly established,
30 one-year advanced registered nurse practitioner (ARNP) residency
31 program in Yakima.

32 (~~(101)~~) (100) \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2023 is provided solely for the child
34 profile health promotion notification system. Pursuant to the
35 department's recommendation in its December 2020 report, which
36 reviewed its processes for efficiencies and possible technological
37 advances to reduce costs, the department must further explore how to
38 integrate a fee to support the program in the future. A report

1 regarding the department's further exploration of a fee to support
2 the program is due to the legislature by December 15, 2022.

3 ~~((102))~~ (101) This section includes a general fund—federal
4 appropriation (CRF) that is provided solely for COVID-19 response
5 activities including staffing, increased travel, equipment, and
6 grants to local health jurisdictions and tribes, and to manage
7 hospital capacity issues. This funding expires December 31, 2021.

8 ~~((103))~~ (102) \$1,000 of the general fund—state appropriation
9 for fiscal year 2022 and \$117,000 of the general fund—state
10 appropriation for fiscal year 2023 is provided solely for
11 implementation of chapter 316, Laws of 2021 (climate commitment act).

12 ~~((104))~~ (103) \$1,084,000 of the dedicated marijuana account—
13 state appropriation for fiscal year 2023 is provided solely for
14 implementation of Engrossed Second Substitute Senate Bill No. 5796
15 (cannabis revenue).

16 ~~((105))~~ (104) \$34,000 of the general fund—private/local
17 appropriation is provided solely for implementation of Second
18 Substitute Senate Bill No. 5695 (DOC body scanner pilot). If the bill
19 is not enacted by June 30, 2022, the amount provided in this
20 subsection shall lapse.

21 (105) \$6,000,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for grants to providers of
23 abortion care that participate in the department's sexual and
24 reproductive health program and are experiencing an increase in
25 clients seeking abortion services resulting from the decision in
26 *Dobbs v. Jackson Women's Health Organization*, which changed abortion
27 access nationally, to maintain the availability of services for low-
28 income people in Washington, and for abortion care training.

29 (106) \$316,000 of the health professions account—state
30 appropriation and \$16,000 of the general fund—private/local
31 appropriation are provided solely for the behavioral health agency
32 program for licensure and regulatory activities.

33 (107) \$1,323,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the breast, cervical, and
35 colon screening program, comprehensive cancer community partnerships,
36 and Washington state cancer registry.

37 (108) \$38,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of chapter 204, Laws
39 of 2022 (truck drivers/restrooms).

1 (109) \$1,912,000 of the health professions account—state
2 appropriation is provided solely for the regulation of health
3 professions.

4 (110) \$300,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the completion of work identified in
6 the state opioid response plan related to maternal and infant health.

7 (111) \$73,000 of the model toxics control operating account—state
8 appropriation is provided solely for implementation of chapter 264,
9 Laws of 2022 (chemicals/consumer products).

10 (112) \$315,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for the department to operate the
12 universal development screening system.

13 (113) \$53,000 of the general fund—state appropriation for fiscal
14 year 2023 and \$28,000 of the health professions account—state
15 appropriation are provided solely for implementation of Second
16 Substitute House Bill No. 1724 (behavioral health workforce). If the
17 bill is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.

19 **Sec. 1220.** 2022 c 297 s 223 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 (1)(a) The appropriations to the department of corrections in
23 this act shall be expended for the programs and in the amounts
24 specified in this act. However, after May 1, ~~((2022))~~ 2023, unless
25 prohibited by this act, the department may transfer general fund—
26 state appropriations for fiscal year ~~((2022))~~ 2023 among programs
27 after approval by the director of the office of financial management.
28 The department of corrections must notify the fiscal committees of
29 the legislature prior to receiving approval from the director of
30 financial management. To the extent that appropriations under this
31 section are insufficient to fund actual expenditures in excess of
32 caseload forecast assumptions or for expenses in response to the
33 COVID-19 pandemic, the department may transfer general fund—state
34 appropriations for fiscal year ~~((2022))~~ 2023 that are provided solely
35 for a specified purpose. The department may not transfer funds,
36 including for expenses in response to the COVID-19 pandemic in fiscal
37 year ~~((2022))~~ 2023, and the director of financial management shall
38 not approve the transfer, unless the transfer is consistent with the

1 objective of conserving, to the maximum extent possible, the
 2 expenditure of state funds. The director of the office of financial
 3 management shall notify the appropriate fiscal committees of the
 4 legislature in writing seven days prior to approving any allotment
 5 modifications or transfers under this section. The written
 6 notification must include a narrative explanation and justification
 7 of the changes, along with expenditures and allotments by budget unit
 8 and appropriation, both before and after any allotment modifications
 9 or transfers.

10 (b) The health care authority, the health benefit exchange, the
 11 department of social and health services, the department of health,
 12 the department of corrections, and the department of children, youth,
 13 and families shall work together within existing resources to
 14 establish the health and human services enterprise coalition (the
 15 coalition). The coalition, led by the health care authority, must be
 16 a multiorganization collaborative that provides strategic direction
 17 and federal funding guidance for projects that have cross-
 18 organizational or enterprise impact, including information technology
 19 projects that affect organizations within the coalition. The office
 20 of the chief information officer shall maintain a statewide
 21 perspective when collaborating with the coalition to ensure that
 22 projects are planned for in a manner that ensures the efficient use
 23 of state resources, supports the adoption of a cohesive technology
 24 and data architecture, and maximizes federal financial participation.
 25 The work of the coalition and any project identified as a coalition
 26 project is subject to the conditions, limitations, and review
 27 provided in section 701, chapter 297, Laws of 2022.

28 ((-1)) (2) ADMINISTRATION AND SUPPORT SERVICES

29	General Fund—State Appropriation (FY 2022)	\$79,197,000
30	General Fund—State Appropriation (FY 2023)	(\$89,195,000)
31		<u>\$89,779,000</u>
32	General Fund—Federal Appropriation	\$400,000
33	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
34	<u>Appropriation</u>	<u>\$71,000</u>
35	TOTAL APPROPRIATION	(\$168,792,000)
36		<u>\$169,447,000</u>

37 The appropriations in this subsection are subject to the
 38 following conditions and limitations:

1 (a) \$1,135,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,731,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for expansion of reentry
4 supports and transition services for incarcerated individuals
5 including development and implementation of a coaching model approach
6 to supervision, and staffing must provide expanded reentry and
7 discharge services to include, but not limited to, transition
8 services, preemployment testing, enhanced health care discharge
9 planning, housing voucher assistance, cognitive behavioral
10 interventions, educational programming, and community partnership
11 programs.

12 (b) Within the amounts provided in (a) of this subsection,
13 \$100,000 of the general fund—state appropriation for fiscal year 2022
14 is provided solely for the department to develop an implementation
15 plan for a community supervision coaching model to begin in fiscal
16 year 2023. The department must solicit input from incarcerated
17 individuals, family members of incarcerated individuals, experts in
18 supervision and reentry, community stakeholder and advocacy groups,
19 and impacted labor organizations. The plan shall propose appropriate
20 policies and procedures for the coaching model, including ongoing
21 training and organizational culture assessments. During development
22 of the plan, the department must consider potential inequities that
23 may arise from any changes or additional requirements of supervision
24 resulting from the model and mitigate those concerns to the greatest
25 extent possible in its final plan. This plan must be submitted to the
26 office of financial management prior to implementation.

27 (c) Within the amounts provided in (a) of this subsection,
28 \$706,000 of the general fund—state appropriation for fiscal year 2023
29 is provided solely for implementation of the plan to be developed
30 under (b) of this subsection and for the department to submit an
31 initial report to the legislature on the progress of implementation
32 of the coaching supervision model by no later than February 1, 2023.

33 (d) \$17,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$17,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5304 (providing reentry services to
37 persons releasing from state and local institutions).

38 (e) \$197,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$187,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5259 (law enforcement data).

3 (f) (i) \$779,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$817,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely for increasing access to
6 educational opportunities for incarcerated individuals.

7 (ii) Of the amounts provided in (f) (i) of this subsection,
8 \$680,000 of the general fund—state appropriation for fiscal year 2022
9 and \$285,000 of the general fund—state appropriation for fiscal year
10 2023 are provided solely for implementation of Second Substitute
11 House Bill No. 1044 (prison to postsecondary ed.).

12 (g) (~~(\$1,116,000)~~) \$734,000 of the general fund—state
13 appropriation for fiscal year 2023 is provided solely to acquire and
14 implement a sentencing calculation module for the offender management
15 network information system and is subject to the conditions,
16 limitations, and review requirements of section 701 of this act. This
17 project must use one discrete organizational index across all
18 department of corrections programs. Implementation of this sentencing
19 calculation module must result in a reduction of tolling staff within
20 six months of the project implementation date and the department must
21 report this result. In addition, the report must include the budgeted
22 and actual tolling staffing levels by fiscal month in fiscal year
23 2023 and the count of tolling staff reduced by fiscal month from date
24 of implementation through six months post implementation. The report
25 must be submitted to the senate ways and means and house
26 appropriations committees within 30 calendar days after six months
27 post implementation.

28 (h) \$609,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$750,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for staff and vendor costs to
31 transform correctional culture in prisons and work releases, and to
32 improve health and safety for all, through additional training. The
33 prison rape elimination act compliance specialists must be among the
34 first staff trained.

35 (i) \$130,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for a human resource consultant to
37 implement Second Substitute Senate Bill No. 5695 (body scanners). If
38 the bill is not enacted by June 30, 2022, the amount provided in this
39 subsection shall lapse.

(j) \$70,000 of the general fund—state appropriation for fiscal year 2022 and \$223,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Engrossed Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the bill is not enacted by June 30, 2022, the amounts provided in this subsection shall lapse.

(k) \$12,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for implementation of Second Substitute House Bill No. 1818 (reentry and rehabilitation). If the bill is not enacted by June 30, 2022, the amount provided in this subsection shall lapse.

(l) \$71,000 of the coronavirus state fiscal recovery fund—federal appropriation for fiscal year 2023 is provided solely for expenses incurred in response to the COVID-19 pandemic during fiscal year 2023.

(m) \$164,000 of the general fund—state appropriation for fiscal year 2023 is provided solely to resolve the 2021-017 audit finding by the state auditor's office related to the use of coronavirus state fiscal recovery funds.

((+2)) (3) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2022)	\$450,287,000
General Fund—State Appropriation (FY 2023)	((683,573,000))
	<u>\$693,875,000</u>
General Fund—Federal Appropriation	((161,465,000))
	<u>\$163,126,000</u>
General Fund—Private/Local Appropriation	\$335,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation	((4,468,000))
	<u>\$2,078,000</u>
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	((28,409,000))
	<u>\$35,125,000</u>
TOTAL APPROPRIATION	((1,328,537,000))
	<u>\$1,344,826,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department may contract for local jail beds statewide to the extent that it is at no net cost to the department. The

1 department shall calculate and report the average cost per offender
2 per day, inclusive of all services, on an annual basis for a facility
3 that is representative of average medium or lower offender costs. The
4 department shall not pay a rate greater than \$85 per day per offender
5 excluding the costs of department of corrections provided services,
6 including evidence-based substance abuse programming, dedicated
7 department of corrections classification staff on-site for
8 individualized case management, transportation of offenders to and
9 from department of corrections facilities, and gender responsive
10 training for jail staff. The capacity provided at local correctional
11 facilities must be for offenders whom the department of corrections
12 defines as close medium or lower security offenders. Programming
13 provided for offenders held in local jurisdictions is included in the
14 rate, and details regarding the type and amount of programming, and
15 any conditions regarding transferring offenders must be negotiated
16 with the department as part of any contract. Local jurisdictions must
17 provide health care to offenders that meets standards set by the
18 department. The local jail must provide all medical care including
19 unexpected emergent care. The department must utilize a screening
20 process to ensure that offenders with existing extraordinary medical/
21 mental health needs are not transferred to local jail facilities. If
22 extraordinary medical conditions develop for an inmate while at a
23 jail facility, the jail may transfer the offender back to the
24 department, subject to terms of the negotiated agreement. Health care
25 costs incurred prior to transfer are the responsibility of the jail.

26 (b) \$574,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$671,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to maintain
29 the facility, property, and assets at the institution formerly known
30 as the maple lane school in Rochester. Additional funds are provided
31 for a stationary engineer and a custodian.

32 (c) Funding in this subsection is sufficient for the department
33 to track and report to the legislature on the changes in working
34 conditions and overtime usage as a result of increased funding
35 provided for custody relief and health care delivery by December 1,
36 2022.

37 (d) \$39,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for implementation of Engrossed
39 Substitute House Bill No. 1054 (peace officer tactics, equip).

1 (e) (~~(\$2,000,000)~~) \$1,045,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely to acquire and
3 implement a sentencing calculation module for the offender management
4 network information system and is subject to the conditions,
5 limitations, and review requirements of section 701 of this act. This
6 project must use one discrete organizational index across all
7 department of corrections programs. Implementation of this sentencing
8 calculation module must result in a reduction of tolling staff within
9 six months of the project implementation date and the department must
10 report this result. In addition, the report must include the budgeted
11 and actual tolling staffing levels by fiscal month in fiscal year
12 2023 and the count of tolling staff reduced by fiscal month from date
13 of implementation through six months post implementation. The report
14 must be submitted to the senate ways and means and house
15 appropriations committees within 30 calendar days after six months
16 post implementation.

17 (f) \$714,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$695,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for dedicated prison rape
20 elimination act compliance specialists. Of the amount provided in
21 this subsection, one compliance specialist staff must be provided at
22 each of the following prisons:

- 23 (i) Monroe correctional center;
- 24 (ii) Larch correctional center;
- 25 (iii) Olympic correctional center;
- 26 (iv) Cedar creek correctional center;
- 27 (v) Washington corrections center for women; and
- 28 (vi) Mission creek corrections center for women.

29 (g) \$2,750,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for three body scanners, correctional
31 officer staffing, corrections specialist staffing, a drug recovery
32 system, body scanner training, and body scanner installation costs to
33 implement Second Substitute Senate Bill No. 5695 (body scanners). If
34 the bill is not enacted by June 30, 2022, the amount provided in this
35 subsection shall lapse.

36 (h) \$5,962,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$9,106,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely to restore graduated reentry
39 reductions made in the 2021-2023 biennial operating budget.

1 (i) \$28,409,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for expenses incurred in
3 response to the COVID-19 pandemic during fiscal year 2022.

4 (j) \$1,251,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,294,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for reentry investments to
7 include reentry and discharge staffing. The staffing must provide
8 expanded reentry and discharge services to include, but not limited
9 to, transition services, pre-employment testing, enhanced health care
10 discharge planning, cognitive behavioral interventions, educational
11 programming, and community partnership programs.

12 (k) \$150,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for the department to collaborate with
14 the department of social and health services to conduct a study of
15 the feasibility of placing long-term care individuals under the
16 jurisdiction of the department in nursing home facilities licensed or
17 to be licensed by the department of social and health services to
18 better meet the client's care needs. The department of corrections
19 must provide daily operating costs of prisons where these individuals
20 may be coming from, the fiscal year 2021 daily costs per incarcerated
21 individual assigned to the sage living unit, and the costs associated
22 with electronic home monitoring costs per individual.

23 (l) \$160,072,000 of the general fund—federal appropriation (CRF)
24 is provided solely for COVID-19 related payroll and benefit
25 expenditures that were incurred between July 1, 2021, and December
26 31, 2021, for public safety and health employees whose services are
27 presumed to be substantially dedicated to responding to the COVID-19
28 public health emergency. This funding expires December 31, 2021.

29 (m) \$6,716,000 of the coronavirus state fiscal recovery fund—
30 federal appropriation for fiscal year 2023 is provided solely for
31 expenses incurred in response to the COVID-19 pandemic during fiscal
32 year 2023.

33 (n) \$12,570,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely to resolve the 2021-017 audit
35 finding by the state auditor's office related to the use of
36 coronavirus state fiscal recovery funds.

37 ((+3)) (4) COMMUNITY SUPERVISION

38 General Fund—State Appropriation (FY 2022). \$161,098,000
39 General Fund—State Appropriation (FY 2023). ((~~\$222,989,000~~))

1 (e) \$661,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$725,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for increased costs associated
4 with the relocation of leased facilities. The department shall engage
5 in ongoing strategies to reduce the need for relocating facilities
6 and when necessary contract only with lessors with rates that align
7 with comparable market rates in the area.

8 (f) \$59,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$23,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of Engrossed
11 Second Substitute Senate Bill No. 5071 (civil commitment transition).

12 (g) \$450,000 of the general fund—state appropriation for fiscal
13 year 2022 (~~is~~) and \$285,000 of the general fund—state appropriation
14 for fiscal year 2023 are provided solely for conducting a community
15 corrections caseload study. The department of corrections shall
16 contract with an independent third party to provide a comprehensive
17 review of the community corrections staffing model and develop an
18 updated staffing model for use by the department of corrections. The
19 updated model must include additional time and flexibility for
20 community corrections officers to focus on case management,
21 engagement, and interventions. The department of corrections shall
22 submit a report, including a summary of the review and update, to the
23 governor and appropriate committees of the legislature by (~~July 1,~~
24 ~~2022~~) December 31, 2022.

25 (h) (~~(\$2,521,000)~~) \$1,948,000 of the general fund—state
26 appropriation for fiscal year 2023 is provided solely to acquire and
27 implement a sentencing calculation module for the offender management
28 network information system and is subject to the conditions,
29 limitations, and review requirements of section 701 of this act. This
30 project must use one discrete organizational index across all
31 department of corrections programs. Implementation of this sentencing
32 calculation module must result in a reduction of tolling staff within
33 six months of the project implementation date and the department must
34 report this result. In addition, the report must include the budgeted
35 and actual tolling staffing levels by fiscal month in fiscal year
36 2023 and the count of tolling staff reduced by fiscal month from date
37 of implementation through six months post implementation. The report
38 must be submitted to the senate ways and means and house

1 appropriations committees within 30 calendar days after six months
2 post implementation.

3 (i) Within the amounts provided in this subsection (~~((3))~~) (4)
4 for work release programs, the department will operate the Helen B.
5 Ratcliff work release facility.

6 (j) \$1,810,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Second Substitute
8 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
9 enacted by June 30, 2022, the amount provided in this subsection
10 shall lapse.

11 (k) \$1,930,000 of the coronavirus state fiscal recovery fund—
12 federal appropriation is provided solely for expenses incurred in
13 response to the COVID-19 pandemic during fiscal year 2022.

14 (l) \$29,733,000 of the general fund—federal appropriation (CRF)
15 is provided solely for COVID-19 related payroll and benefit
16 expenditures that were incurred between July 1, 2021, and December
17 31, 2021, for public safety and health employees whose services are
18 presumed to be substantially dedicated to responding to the COVID-19
19 public health emergency. This funding expires December 31, 2021.

20 (m) \$35,000 of the coronavirus state fiscal recovery fund—federal
21 appropriation for fiscal year 2023 is provided solely for expenses
22 incurred in response to the COVID-19 pandemic during fiscal year
23 2023.

24 (n) \$870,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to resolve the 2021-017 audit finding by
26 the state auditor's office related to the use of coronavirus state
27 fiscal recovery funds.

28 (~~((4))~~) (5) CORRECTIONAL INDUSTRIES

29	General Fund—State Appropriation (FY 2022)	\$8,757,000
30	General Fund—State Appropriation (FY 2023)	((9,097,000))
31		<u>\$12,224,000</u>
32	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
33	<u>Appropriation.</u>	<u>\$17,000</u>
34	TOTAL APPROPRIATION.	((17,854,000))
35		<u>\$20,998,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

38 (a) \$17,000 of the coronavirus state fiscal recovery fund—federal
39 appropriation for fiscal year 2023 is provided solely for expenses

1 incurred in response to the COVID-19 pandemic during fiscal year
2 2023.

3 (b) \$533,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely to resolve the 2021-017 audit finding by
5 the state auditor's office related to the use of coronavirus state
6 fiscal recovery funds.

7 ((+5)) (6) INTERAGENCY PAYMENTS

8	General Fund—State Appropriation (FY 2022).	\$58,192,000
9	General Fund—State Appropriation (FY 2023).	((\$51,865,000))
10		<u>\$52,733,000</u>
11	Coronavirus State Fiscal Recovery Fund—Federal	
12	Appropriation.	\$267,000
13	TOTAL APPROPRIATION.	((\$110,324,000))
14		<u>\$111,192,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) \$21,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely to acquire and implement a sentencing
19 calculation module for the offender management network information
20 system and is subject to the conditions, limitations, and review
21 requirements of section 701 of this act. This project must use one
22 discreet organizational index across all department of corrections
23 programs. Implementation of this sentencing calculation module must
24 result in a reduction of tolling staff within six months of the
25 project implementation date, which the department must report on. The
26 report must include the budgeted and actual tolling staffing levels
27 by fiscal month in fiscal year 2023 and the count of tolling staff
28 reduced by fiscal month from date of implementation through six
29 months post implementation. The report must be submitted to the
30 senate ways and means and house appropriations committees within 30
31 calendar days after six months post implementation.

32 (b) \$192,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for medical staffing in prisons for
34 patient centered care and behavioral health care to increase access
35 to care and expanded screening of individuals in prison facilities to
36 include chronic illnesses, infectious disease, diabetes, heart
37 disease, serious mental health, and behavioral health services.

38 (c) \$4,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$9,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for an electronic health records
 2 system solution and is subject to the conditions, limitations, and
 3 review requirements of section 701 of this act. The department must
 4 collaborate with the Washington state department of veterans affairs
 5 on the development of the system's business requirements.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
 7 year 2023 is provided solely for implementation of Second Substitute
 8 Senate Bill No. 5695 (body scanners). If the bill is not enacted by
 9 June 30, 2022, the amount provided in this subsection shall lapse.

10 (e) \$26,000 of the general fund—state appropriation for fiscal
 11 year 2022 and \$161,000 of the general fund—state appropriation for
 12 fiscal year 2023 are provided solely for reentry investments to
 13 include reentry and discharge staffing. The staffing must provide
 14 expanded reentry and discharge services to include, but not limited
 15 to, transition services, pre-employment testing, enhanced health care
 16 discharge planning, housing voucher assistance, cognitive behavioral
 17 interventions, educational programming, and community partnership
 18 programs.

19 (f) \$4,000 of the general fund—state appropriation for fiscal
 20 year 2022 and \$4,000 of the general fund—state appropriation for
 21 fiscal year 2023 are provided solely for implementation of Engrossed
 22 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the
 23 bill is not enacted by June 30, 2022, the amounts provided in this
 24 subsection shall lapse.

25 (g) \$2,000 of the general fund—state appropriation for fiscal
 26 year 2023 is provided solely for implementation of Second Substitute
 27 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
 28 enacted by June 30, 2022, the amount provided in this subsection
 29 shall lapse.

30 ((+6)) (7) OFFENDER CHANGE

31	General Fund—State Appropriation (FY 2022)	\$73,267,000
32	General Fund—State Appropriation (FY 2023)	(\$84,376,000)
33		<u>\$84,107,000</u>
34	General Fund—Federal Appropriation	(\$4,303,000)
35		<u>\$4,914,000</u>
36	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
37	<u>Appropriation</u>	<u>\$3,001,000</u>
38	TOTAL APPROPRIATION	(\$161,946,000)
39		<u>\$165,289,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department of corrections shall use funds appropriated in
4 this subsection (~~((+6))~~) (7) for offender programming. The department
5 shall develop and implement a written comprehensive plan for offender
6 programming that prioritizes programs which follow the risk-needs-
7 responsivity model, are evidence-based, and have measurable outcomes.
8 The department is authorized to discontinue ineffective programs and
9 to repurpose underspent funds according to the priorities in the
10 written plan.

11 (b) The department of corrections shall collaborate with the
12 state health care authority to explore ways to utilize federal
13 medicaid funds as a match to fund residential substance use disorder
14 treatment-based alternative beds under RCW 9.94A.664 under the drug
15 offender sentencing alternative program and residential substance use
16 disorder treatment beds that serve individuals on community custody.
17 The department of corrections must complete a report and submit its
18 findings and recommendations to the appropriate committees of the
19 legislature by December 15, 2021.

20 (c) \$3,106,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$3,106,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the housing voucher program.

23 (d) \$3,300,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for temporary court facilities,
25 staffing, and to provide release assistance, including limited
26 housing and food assistance, and other costs associated with
27 individuals resentenced or ordered released from confinement as a
28 result of the *State v. Blake* decision.

29 (e) (i) \$1,001,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$675,000 of the general fund—state appropriation
31 for fiscal year 2023 are provided solely for increasing access to
32 educational opportunities for incarcerated individuals.

33 (ii) Of the amounts provided in (e) (i) of this subsection,
34 \$272,000 of the general fund—state appropriation for fiscal year 2022
35 and \$247,000 of the general fund—state appropriation for fiscal year
36 2023 are provided solely for implementation of Second Substitute
37 House Bill No. 1044 (prison to postsecondary ed.).

38 (f) \$784,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for reentry support items such as

1 disposable cell phones, prepaid phone cards, hygiene kits, housing
2 vouchers, and release medications associated with individuals
3 resentenced or ordered released from confinement as a result of
4 policies or court decisions including, but not limited to, the *State*
5 *v. Blake* decision.

6 (g) \$1,268,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for resentencing and reentry staffing
8 associated with individuals resentenced or ordered released from
9 confinement as a result of policies or court decisions including, but
10 not limited to, the *State v. Blake* decision.

11 (h) \$438,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for program specialist staffing for
13 increased comprehensive assessments and treatments, and substance use
14 disorder treatment to implement Second Substitute Senate Bill No.
15 5695 (body scanners). If the bill is not enacted by June 30, 2022,
16 the amount provided in this subsection shall lapse.

17 (i) \$4,508,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$7,893,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for reentry investments to
20 include reentry and discharge staffing. The staffing must provide
21 expanded reentry and discharge services to include, but not limited
22 to cognitive behavioral interventions and educational programming.

23 (j) \$121,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the department of corrections to
25 collaborate with the Washington state board for community and
26 technical colleges and the department of licensing to develop a
27 prerelease commercial driving license training pilot program.

28 (k) \$655,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementation of Second Substitute
30 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
31 enacted by June 30, 2022, the amount provided in this subsection
32 shall lapse.

33 (l) \$1,168,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely to expand library services to
35 incarcerated individuals in adult correctional facilities. The
36 department of corrections must work in conjunction with the
37 Washington state library to provide additional library materials,
38 collections, and one additional library staff position at each of the
39 nine institutional library service branches located throughout the

1 state. Library materials and collections include but are not limited
2 to Washington state newspapers, current consumer medical information,
3 and other current reference collections that will support the
4 department's reentry efforts in supporting the recovery and personal
5 growth of incarcerated individuals.

6 (m) \$320,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for two contracted parent navigator
8 positions. One parent navigator must be located at the Washington
9 correction center for women and one parent navigator position must be
10 located at the Airway Heights corrections center or another state
11 correctional facility that houses incarcerated male individuals and
12 is selected by the department of corrections as a more suitable fit
13 for a parent navigator. The parent navigators must have lived
14 experience in navigating the child welfare system. The parent
15 navigators must provide guidance and support to incarcerated
16 individuals towards family reunification, including, but not limited
17 to, how to access services, navigating the court system, assisting
18 with guardianship arrangements, and facilitating visitation with
19 their children. The goal of the parent navigator programs is to
20 assist incarcerated parents involved in dependency or child welfare
21 cases to maintain connections with their children and to assist these
22 individuals in successfully transitioning and reuniting with their
23 families upon release from incarceration. As part of the parent
24 navigation program, the department of corrections must also review
25 and provide a report to the legislature on the effectiveness of the
26 program that includes the number of incarcerated individuals that
27 received assistance from the parent navigators and that tracks
28 outcomes of the parenting navigator program. A preliminary report
29 must be submitted to the legislature by June 30, 2023, with the
30 expectation that a final report be funded in the 2023-2025 fiscal
31 biennium budget and submitted by December 1, 2024. Of the amounts
32 provided in this subsection, \$20,000 of the general fund—state
33 appropriation for fiscal year 2023 is provided solely for the
34 department's review and preliminary report on the effectiveness of
35 the parent navigator program.

36 (n) \$4,088,000 of the general fund—federal appropriation (CRF) is
37 provided solely for COVID-19 related payroll and benefit expenditures
38 that were incurred between July 1, 2021, and December 31, 2021, for
39 public safety and health employees whose services are presumed to be

1 substantially dedicated to responding to the COVID-19 public health
2 emergency. This funding expires December 31, 2021.

3 (o) \$3,001,000 of the coronavirus state fiscal recovery fund—
4 federal appropriation for fiscal year 2023 is provided solely for
5 expenses incurred in response to the COVID-19 pandemic during fiscal
6 year 2023.

7 (p) \$89,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely to resolve the 2021-017 audit finding by
9 the state auditor's office related to the use of coronavirus state
10 fiscal recovery funds.

11 ((-7)) (8) HEALTH CARE SERVICES

12	General Fund—State Appropriation (FY 2022).	\$134,471,000
13	General Fund—State Appropriation (FY 2023).	((\$205,666,000))
14		<u>\$206,876,000</u>
15	General Fund—Federal Appropriation.	((\$47,507,000))
16		<u>\$48,348,000</u>
17	General Fund—Private/Local Appropriation.	\$2,000
18	Coronavirus State Fiscal Recovery Fund—Federal	
19	Appropriation.	((\$11,968,000))
20		<u>\$13,354,000</u>
21	TOTAL APPROPRIATION.	((\$399,614,000))
22		<u>\$403,051,000</u>

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) The state prison medical facilities may use funds
26 appropriated in this subsection to purchase goods, supplies, and
27 services through hospital or other group purchasing organizations
28 when it is cost effective to do so.

29 (b) \$183,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$167,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5304 (providing reentry services to
33 persons releasing from state and local institutions).

34 (c) \$13,947,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely to increase medical staffing in
36 prisons for patient centered care and behavioral health care. Funding
37 must be used to increase access to care and expanded screening of
38 individuals in prison facilities to include chronic illnesses,

1 infectious disease, diabetes, heart disease, serious mental health,
2 and behavioral health services.

3 (d) \$999,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,030,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for medical staff, telehealth
6 carts, necessary technology costs, and the build out of 64 dedicated
7 teleservice rooms that will allow for legal and medical telepresence
8 at all 12 prison facilities.

9 (e) \$77,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$900,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for an electronic health records
12 system solution and is subject to the conditions, limitations, and
13 review requirements of section 701 of this act. The department must
14 collaborate with the Washington state department of veterans affairs
15 on the development of the system's business requirements.

16 (f) \$829,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for nursing staff for dry cell watch at
18 Washington corrections center for men to implement Second Substitute
19 Senate Bill No. 5695 (body scanners). If the bill is not enacted by
20 June 30, 2022, the amount provided in this subsection shall lapse.

21 (g) \$5,395,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$8,239,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to restore graduated reentry
24 reductions in the 2021-2023 biennial operating budget.

25 (h) \$11,968,000 of the coronavirus state fiscal recovery fund—
26 federal appropriation are provided solely for expenses incurred in
27 response to the COVID-19 pandemic during fiscal year 2022.

28 (i) \$613,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,069,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for reentry investments to
31 include reentry and discharge staffing. The staffing must provide
32 expanded reentry and discharge services to include, but not limited
33 to, enhanced health care discharge planning.

34 (j) The department of corrections must prepare a report on and an
35 analysis of its medical staffing.

36 (i) The report must identify barriers relating to incarcerated
37 individuals receiving timely treatment.

38 (ii) The report must specifically include a chart that shows:

1 (A) The incarcerated population caseloads from fiscal year 2019
2 through the first quarter of fiscal year 2023. The incarcerated
3 caseloads must be shown by each of the department's individual 12
4 institutions;

5 (B) The number of funded, unfunded, and contracted-equivalent
6 medical/health care staff at each institution, by major position type
7 that includes, but is not limited to, physicians, psychologists,
8 psychiatrists, registered nurses, supervising nursing staff, medical
9 assistants, patient service representatives, medical directors,
10 clinical pharmacists, and medical adjudicators;

11 (C) The caseloads for health care staff that shows the ratio of
12 each medical staff position referenced in (j)(ii)(B) of this
13 subsection to incarcerated individuals by institution;

14 (D) The number of funded medical staffing vacancies referenced in
15 (j)(ii)(B) of this subsection by institution and quarter in fiscal
16 year 2022 through the first quarter of fiscal year 2023; and

17 (E) A staffing model that shows the number of additional health
18 care staff needed by position referenced in (j)(ii)(B) of this
19 subsection for each institution.

20 (iii) The department must submit a final report to the
21 appropriate committees of the legislature by October 30, 2022.

22 (k) \$46,107,000 of the general fund—federal appropriation (CRF)
23 is provided solely for COVID-19 related payroll and benefit
24 expenditures that were incurred between July 1, 2021, and December
25 31, 2021, for public safety and health employees whose services are
26 presumed to be substantially dedicated to responding to the COVID-19
27 public health emergency. This funding expires December 31, 2021.

28 (l) \$1,386,000 of the coronavirus state fiscal recovery fund—
29 federal appropriation for fiscal year 2023 is provided solely for
30 expenses incurred in response to the COVID-19 pandemic during fiscal
31 year 2023.

32 (m) \$3,154,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely to resolve the 2021-017 audit finding by
34 the state auditor's office related to the use of coronavirus state
35 fiscal recovery funds.

36 **Sec. 1221.** 2022 c 297 s 225 (uncodified) is amended to read as
37 follows:

38 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

1	General Fund—State Appropriation (FY 2022)	\$3,448,000
2	General Fund—State Appropriation (FY 2023)	\$11,356,000
3	General Fund—Federal Appropriation	(\$337,132,000)
4		<u>\$298,674,000</u>
5	General Fund—Private/Local Appropriation	\$37,325,000
6	Unemployment Compensation Administration Account—	
7	Federal Appropriation	(\$444,688,000)
8		<u>\$426,241,000</u>
9	Administrative Contingency Account—State	
10	Appropriation	\$27,029,000
11	Employment Service Administrative Account—State	
12	Appropriation	\$68,128,000
13	Family and Medical Leave Insurance Account—State	
14	Appropriation	\$145,594,000
15	Workforce Education Investment Account—State	
16	Appropriation	\$11,283,000
17	Long-Term Services and Supports Trust Account—State	
18	Appropriation	\$35,902,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation	(\$66,128,000)
21		<u>\$50,510,000</u>
22	Unemployment Insurance Relief Account—State	
23	Appropriation	\$500,000,000
24	TOTAL APPROPRIATION	(\$1,688,013,000)
25		<u>\$1,615,490,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (1) The department is directed to maximize the use of federal
29 funds. The department must update its budget annually to align
30 expenditures with anticipated changes in projected revenues.

31 (2) \$30,458,000 of the long-term services and supports trust
32 account—state appropriation is provided solely for implementation of
33 the long-term services and support trust program. Of this amount,
34 \$10,932,833 is ~~(provided)~~ for implementation of the long-term
35 services and support trust program information technology project and
36 is subject to the conditions, limitations, and review provided in
37 section 701 of this act.

38 (3) Within existing resources, the department must reassess its
39 ongoing staffing and funding needs for the paid family medical leave

1 program and submit documentation of the updated need to the governor
2 and appropriate committees of the legislature by September 1, 2021,
3 and annually thereafter.

4 (4) \$101,000 of the employment service administrative account—
5 state appropriation is provided solely for information technology
6 enhancements necessary for implementation of job title reporting and
7 is subject to the conditions, limitations, and review provided in
8 section 701 of this act.

9 (5) (a) Within existing resources, the department shall coordinate
10 outreach and education to paid family and medical leave benefit
11 recipients with a statewide family resource, referral, and linkage
12 system that connects families with children prenatal through age five
13 and residing in Washington state to appropriate services and
14 community resources. This coordination shall include but is not
15 limited to placing information about the statewide family resource,
16 referral, and linkage system on the paid family and medical leave
17 program web site and in printed materials, and conducting joint
18 events.

19 (b) Within existing resources, by December 1, 2021, and each year
20 thereafter, the department shall submit a report to the governor and
21 the appropriate committees of the legislature concerning the ability
22 for the paid family and medical leave program and a statewide family
23 resource, referral, and linkage system to provide integrated services
24 to eligible beneficiaries. The report shall include an analysis of
25 any statutory changes needed to allow information and data to be
26 shared between the statewide family resource, referral, and linkage
27 system and the paid family and medical leave program.

28 (6) Within existing resources, the department shall report the
29 following to the legislature and the governor by September 30, 2021,
30 and each year thereafter:

31 (a) An inventory of the department's programs, services, and
32 activities, identifying federal, state, and other funding sources for
33 each;

34 (b) Federal grants received by the department, segregated by line
35 of business or activity, for the most recent five fiscal years, and
36 the applicable rules;

37 (c) State funding available to the department, segregated by line
38 of business or activity, for the most recent five fiscal years;

1 (d) A history of staffing levels by line of business or activity,
2 identifying sources of state or federal funding, for the most recent
3 five fiscal years;

4 (e) A projected spending plan for the employment services
5 administrative account and the administrative contingency account.
6 The spending plan must include forecasted revenues and estimated
7 expenditures under various economic scenarios.

8 (7) \$3,264,000 of the employment services administrative account—
9 state appropriation is provided solely for the continuation of the
10 office of agricultural and seasonal workforce services.

11 (8) \$476,000 of the unemployment compensation administration
12 account—federal appropriation is provided solely for the department
13 to implement chapter 2, Laws of 2021 (unemployment insurance). If the
14 department does not receive adequate funding from the United States
15 department of labor to cover these costs, the department may use
16 funding made available to the state through section 903 (d), (f), and
17 (g) of the social security act (Reed act) in an amount not to exceed
18 the amount provided in this subsection (8).

19 (9) (a) \$875,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$8,260,000 of the workforce education investment
21 account—state appropriation are provided solely for career connected
22 learning grants as provided in RCW 28C.30.050.

23 (b) \$3,000,000 of the workforce education investment account—
24 state appropriation is provided solely for career connect learning
25 grants to sector intermediaries. Up to five percent of the amount in
26 this subsection may be used for administrative expenses associated
27 with the sector intermediary grant program.

28 (10) \$1,222,000 of the employment services administrative account
29 —state appropriation and \$1,500,000 of the family and medical leave
30 insurance account—state appropriation are provided solely for the
31 maintenance and operation of the disaster recovery continuity of
32 operations information technology project.

33 (11) \$80,000 of the employment services administrative account—
34 state appropriation is provided solely for the department to produce
35 a report on the feasibility of replicating the existing unemployment
36 insurance program to serve individuals not eligible for unemployment
37 insurance due to immigration status. The study shall identify
38 programmatic differences that would mitigate barriers to access and
39 reduce fear of participation and identify the operational and

1 caseload costs associated with the replication. If using a replica of
2 the unemployment insurance program conflicts with federal law, the
3 study shall assess the operational and caseload costs of similar
4 social net programs that serve individuals regardless of their
5 citizenship status. The departments shall jointly submit
6 recommendations required by this section to the governor and
7 appropriate legislative committees no later than November 5, 2021.
8 The department shall:

9 (a) Work with the departments of labor and industries, social and
10 health services, and commerce and the office of the governor;

11 (b) Convene and meet at least three times with a group of eight
12 to ten external stakeholders comprised of representatives from
13 geographically diverse immigrant advocacy groups, labor organizations
14 with a state-wide presence, workers' rights groups, and legal and
15 policy advocacy groups focused on immigration and employment law; and

16 (c) Hold at least one listening session with community members.

17 (12) \$31,288,000 of the coronavirus state fiscal recovery fund—
18 federal appropriation, \$2,684,000 of the general fund—federal
19 appropriation (CRF), and (~~(\$13,063,000)~~) \$11,063,000 of the
20 unemployment compensation administration account—federal
21 appropriation are provided solely for the department to address the
22 impacts of COVID-19 on the state unemployment system in order to
23 prevent and detect fraud, promote equitable access to the
24 unemployment insurance system, and ensure the timely payment of
25 unemployment insurance benefits. Of the amounts provided in this
26 subsection:

27 (a) \$22,346,000 of the coronavirus state fiscal recovery fund—
28 federal appropriation is provided solely for the department to
29 address an anticipated increase in the unemployment insurance appeals
30 caseload.

31 (b) \$6,223,000 of the unemployment compensation account—federal
32 appropriation is provided solely for the department to ensure
33 adequate security measures are in place to prevent unemployment
34 insurance fraud and cases are investigated in a timely manner.

35 (c) \$4,465,000 of the coronavirus state fiscal recovery fund—
36 federal appropriation is provided solely for the department to
37 migrate and upgrade the unemployment insurance customer call center
38 phone system to a cloud-based system. Prior to executing a contract,
39 the department shall consult with the office of the chief information

1 officer. The department must ensure that the project plan, timeline
2 with quantifiable deliverables, and budget by fiscal year by fund, to
3 include ongoing costs by fiscal year, are adhered to. The department
4 shall report on the status of the project to the office of financial
5 management and the relevant committees of the legislature by December
6 1, 2021.

7 (d) \$4,477,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely for the department to
9 process the unemployment insurance claimant backlog and to make
10 program changes that enhance user experience in order to reduce
11 claimant errors.

12 (e) \$1,417,000 of the general fund—federal appropriation (CRF) is
13 provided solely for the department to contract with the national
14 guard to assist the department with its unemployment insurance claims
15 backlog.

16 (f) \$1,267,000 of the general fund—federal appropriation (CRF) is
17 provided solely for the department to contract with a vendor to
18 provide fact-finding services related to unemployment insurance
19 claims.

20 (g) (~~(\$6,840,000)~~) \$4,840,000 of the unemployment compensation
21 administration account—federal appropriation is provided solely for
22 the department to implement the federal United States department of
23 labor equity grant. This grant includes improving the translation of
24 notices sent to claimants as part of their unemployment insurance
25 claims into any of the 10 languages most frequently spoken in the
26 state and other language, demographic, and geographic equity
27 initiatives approved by the grantor. The department must also ensure
28 that letters, alerts, and notices produced manually or by the
29 department's unemployment insurance technology system are written in
30 plainly understood language and evaluated for ease of claimant
31 comprehension before they are approved for use.

32 (13) \$10,000,000 of the unemployment compensation administration
33 account—federal appropriation is provided solely for the department
34 to make information technology improvements to improve user
35 experience and increase security to prevent unemployment insurance
36 fraud. If the department does not receive adequate funding from the
37 United States department of labor to cover these costs, the
38 department may use funding made available to the state through
39 section 903 (d), (f), and (g) of the social security act (Reed act)

1 in an amount not to exceed the amount provided in this subsection.
2 This subsection is subject to the conditions, limitations, and review
3 provided in section 701 of this act.

4 (14) Within existing resources, the department shall report to
5 the legislature by September 2, 2021, the following information
6 pertaining to the unemployment insurance program:

7 (a) The number of full time equivalent employees of the
8 department who were working in the unemployment insurance program,
9 including those who were reassigned internally to the unemployment
10 insurance program, the number of full time equivalent employees that
11 were contracted by the department from other state agencies, and the
12 number of contractors or consultants engaged by the department, on a
13 monthly basis beginning March 1, 2020, through the latest available
14 month;

15 (b) A projection of full-time equivalent staffing or contractor
16 needs that would be affordable within anticipated base and above-base
17 federal unemployment administrative revenues;

18 (c) A spending plan for anticipated federal unemployment revenues
19 other than base or above-base revenues, including any proposed
20 additional full-time equivalent staff, consultants, contractors, or
21 other investments related to helping the department reduce the
22 backlog of unemployment insurance claims, appeals, denials,
23 overpayments, and other claimant issues; and

24 (d) A budget for the unemployment insurance program, showing
25 expenditures by object and fund source, for fiscal years 2022 and
26 2023, along with any projected shortfalls in revenues.

27 (15) \$797,000 of the general fund—state appropriation for fiscal
28 year 2022, \$1,874,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$979,000 of the family medical leave insurance
30 account—state appropriation is provided solely for the implementation
31 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).

32 (16) \$90,000 of the unemployment account—federal appropriation is
33 provided solely for the implementation of Engrossed Substitute Senate
34 Bill No. 5190 (health care workers/benefits).

35 (17) \$5,322,000 of the unemployment account—federal appropriation
36 is provided solely for the department to implement Engrossed
37 Substitute Senate Bill No. 5193 (unemployment ins. system).

38 (18) (~~(\$34,840,000)~~) \$19,222,000 of the coronavirus state fiscal
39 recovery fund—federal appropriation is provided solely for the

1 implementation of Engrossed Second Substitute House Bill No. 1073
2 (paid leave coverage).

3 (19) \$500,000,000 of the unemployment insurance relief fund—state
4 appropriation is provided solely for the implementation of
5 unemployment insurance relief provided pursuant to Engrossed
6 Substitute Senate Bill No. 5478 (unemployment insurance). The
7 department is directed to implement the bill within existing
8 resources.

9 (20) \$1,806,000 of the long-term services and supports trust
10 account—state appropriation is provided solely for the implementation
11 of Substitute House Bill No. 1323 (long-term services trust).

12 (21) \$1,075,000 of the unemployment account—federal appropriation
13 is provided solely for the implementation of Substitute House Bill
14 No. 1455 (social security/L&I & ESD).

15 (22) (~~(\$10,571,000)~~) \$5,285,000 of the unemployment compensation
16 administration account—federal appropriation is provided solely for
17 administration costs related to the federal unemployment insurance
18 programs extended under the American rescue plan act of 2021, P.L.
19 117-2.

20 (23) \$50,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$50,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the North Central
23 educational service district 171 to support the development of
24 industry and education partnerships and expand career awareness,
25 exploration and preparation activities for youth in Grant county.

26 (24) \$4,843,000 of the employment service administrative account—
27 state appropriation is provided solely for the replacement of the
28 WorkSource integrated technology platform. The replacement system
29 must support the workforce administration statewide to ensure
30 adoption of the United States department of labor's integrated
31 service delivery model and program performance requirements for the
32 state's workforce innovation and opportunity act and other federal
33 grants. This subsection is subject to the conditions, limitations,
34 and review provided in section 701 of this act.

35 (25) \$6,208,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely for the continuation of the
37 economic security for all program. The department must collect
38 quarterly data on the number of participants that participate in the
39 program, the costs associated with career, training, and other

1 support services provided, and progress made towards self-
2 sufficiency. The department must provide a report to the governor and
3 the legislature on December 1, 2022, and June 1, 2023, that includes
4 an analysis of the program, a summary of the quarterly data
5 collected, and associated recommendations for program delivery.

6 (26) \$1,720,000 of the family and medical leave insurance account
7 —state appropriation is provided solely for implementation of Second
8 Substitute Senate Bill No. 5649 (family and medical leave). If the
9 bill is not enacted by June 30, 2022, the amount provided in this
10 subsection shall lapse.

11 (27) \$702,000 of the unemployment compensation administration
12 account—federal appropriation is provided solely for implementation
13 of Engrossed Substitute Senate Bill No. 5873 (unemployment
14 insurance). If the bill is not enacted by June 30, 2022, the amount
15 provided in this subsection shall lapse.

16 (28) \$262,000 of the employment services administrative account—
17 state appropriation is provided solely for implementation of
18 Engrossed Substitute Senate Bill No. 5847 (public employee PSLF
19 info). If the bill is not enacted by June 30, 2022, the amount
20 provided in this subsection shall lapse.

21 (29) \$140,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for one full-time employee to provide
23 casework on behalf of constituents who contact their legislators to
24 escalate unresolved claims.

25 (30) \$1,691,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$3,049,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 department to temporarily hire additional staff during the COVID-19
29 pandemic if existing resources are not sufficient to manage
30 unemployment insurance program claims and backlogs. Prior to hiring
31 additional staff under this subsection, the department must consult
32 with the office of financial management.

33 (31) \$3,105,000 of the general fund—federal appropriation is
34 provided solely for the implementation of the quality jobs, equity
35 strategy, and training (QUEST) grant to enhance the workforce
36 system's ongoing efforts to support employment equity and employment
37 recovery from the COVID-19 pandemic. The funds are for partnership
38 development, community outreach, business engagement, and
39 comprehensive career and training services.

1 **Sec. 1222.** 2022 c 297 s 226 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

4 (1)(a) The appropriations to the department of children, youth,
5 and families in this act shall be expended for the programs and in
6 the amounts specified in this act. Appropriations made in this act to
7 the department of children, youth, and families shall initially be
8 allotted as required by this act. The department shall seek approval
9 from the office of financial management prior to transferring moneys
10 between sections of this act except as expressly provided in this
11 act. Subsequent allotment modifications shall not include transfers
12 of moneys between sections of this act except as expressly provided
13 in this act, nor shall allotment modifications permit moneys that are
14 provided solely for a specified purpose to be used for other than
15 that purpose. However, after May 1, (~~2022~~) 2023, unless prohibited
16 by this act, the department may transfer general fund—state
17 appropriations for fiscal year (~~2022~~) 2023 among programs after
18 approval by the director of the office of financial management.
19 However, the department may not transfer state appropriations that
20 are provided solely for a specified purpose except as expressly
21 provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are
23 insufficient to fund actual expenditures in excess of fiscal year
24 2022 caseload forecasts and utilization assumptions in the foster
25 care, adoption support, child protective services, working
26 connections child care, and the juvenile rehabilitation programs or
27 in response to the COVID-19 pandemic, the department may transfer
28 appropriations that are provided solely for a specified purpose.

29 (2) The health care authority, the health benefit exchange, the
30 department of social and health services, the department of health,
31 and the department of children, youth, and families shall work
32 together within existing resources to establish the health and human
33 services enterprise coalition (the coalition). The coalition, led by
34 the health care authority, must be a multi-organization collaborative
35 that provides strategic direction and federal funding guidance for
36 projects that have cross-organizational or enterprise impact,
37 including information technology projects that affect organizations
38 within the coalition. The office of the chief information officer
39 shall maintain a statewide perspective when collaborating with the
40 coalition to ensure that projects are planned for in a manner that

1 ensures the efficient use of state resources, supports the adoption
2 of a cohesive technology and data architecture, and maximizes federal
3 financial participation.

4 (3) Information technology projects or investments and proposed
5 projects or investments impacting time capture, payroll and payment
6 processes and systems, eligibility, case management, and
7 authorization systems within the department are subject to technical
8 oversight by the office of the chief information officer.

9 **Sec. 1223.** 2022 c 297 s 227 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
12 **FAMILIES SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2022).	\$374,129,000
14	General Fund—State Appropriation (FY 2023).	(\$456,485,000)
15		<u>\$428,061,000</u>
16	General Fund—Federal Appropriation.	(\$486,218,000)
17		<u>\$491,735,000</u>
18	General Fund—Private/Local Appropriation.	\$2,824,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation.	\$5,500,000
21	TOTAL APPROPRIATION.	(\$1,325,156,000)
22		<u>\$1,302,249,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$748,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$748,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to contract for the operation of
28 one pediatric interim care center. The center shall provide
29 residential care for up to thirteen children through two years of
30 age. Seventy-five percent of the children served by the center must
31 be in need of special care as a result of substance abuse by their
32 mothers. The center shall also provide on-site training to
33 biological, adoptive, or foster parents. The center shall provide at
34 least three months of consultation and support to the parents
35 accepting placement of children from the center. The center may
36 recruit new and current foster and adoptive parents for infants
37 served by the center. The department shall not require case
38 management as a condition of the contract. No later than December 1,

1 2021, the department must, in consultation with the health care
2 authority, report to the appropriate legislative committees on
3 potential options to maximize federal funding for the center,
4 including any potential for the center to bill managed care
5 organizations for services provided to medicaid recipients.

6 (2) \$453,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$722,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the costs of hub home foster
9 and kinship families that provide a foster care delivery model that
10 includes a hub home. Use of the hub home model is intended to support
11 foster parent retention, provide support to biological families,
12 improve child outcomes, and encourage the least restrictive community
13 placements for children in out-of-home care.

14 (a) \$453,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$572,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the costs of hub home foster
17 and kinship family constellations, and for a contract with an
18 organization with expertise in implementing the hub home model with
19 fidelity to provide technical assistance to hub home families and the
20 department.

21 (b) \$150,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to support long-term implementation of
23 the hub home model, including integrating the hub home model within
24 the department's current and future service array and multiyear
25 expansion planning. The department shall submit a preliminary report
26 to the governor and appropriate legislative committees by December 1,
27 2022, and a final report to the governor and appropriate legislative
28 committees by June 30, 2023, that details its progress and plans for
29 long-term implementation of the hub home model.

30 (3) \$579,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$579,000 of the general fund—state appropriation for
32 fiscal year 2023 and \$110,000 of the general fund—federal
33 appropriation are provided solely for a receiving care center east of
34 the Cascade mountains.

35 (4) \$1,245,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,245,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for services provided through
38 children's advocacy centers.

1 (5) In fiscal year 2022 and in fiscal year 2023, the department
2 shall provide a tracking report for social service specialists and
3 corresponding social services support staff to the office of
4 financial management, and the appropriate policy and fiscal
5 committees of the legislature. The report shall detail progress
6 toward meeting the targeted 1:18 caseload ratio standard for child
7 and family welfare services caseload-carrying staff and targeted 1:8
8 caseload ratio standard for child protection services caseload
9 carrying staff. To the extent to which the information is available,
10 the report shall include the following information identified
11 separately for social service specialists doing case management work,
12 supervisory work, and administrative support staff, and identified
13 separately by job duty or program, including but not limited to
14 intake, child protective services investigations, child protective
15 services family assessment response, and child and family welfare
16 services:

17 (a) Total full time equivalent employee authority, allotments and
18 expenditures by region, office, classification and band, and job duty
19 or program;

20 (b) Vacancy rates by region, office, and classification and band;
21 and

22 (c) Average length of employment with the department, and when
23 applicable, the date of exit for staff exiting employment with the
24 department by region, office, classification and band, and job duty
25 or program.

26 (6) \$94,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$94,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a contract with a child
29 advocacy center in Spokane to provide continuum of care services for
30 children who have experienced abuse or neglect and their families.

31 (7)(a) \$539,000 of the general fund—state appropriation for
32 fiscal year 2022, \$1,000,000 of the general fund—state appropriation
33 for fiscal year 2023, \$656,000 of the general fund private/local
34 appropriation, and \$252,000 of the general fund—federal appropriation
35 are provided solely for a contract with an educational advocacy
36 provider with expertise in foster care educational outreach. The
37 amounts in this subsection are provided solely for contracted
38 education coordinators to assist foster children in succeeding in
39 K-12 and higher education systems and to assure a focus on education

1 during the department's transition to performance-based contracts.
2 Funding must be prioritized to regions with high numbers of foster
3 care youth, regions where backlogs of youth that have formerly
4 requested educational outreach services exist, or youth with high
5 educational needs. The department is encouraged to use private
6 matching funds to maintain educational advocacy services.

7 (b) The department shall contract with the office of the
8 superintendent of public instruction, which in turn shall contract
9 with a nongovernmental entity or entities to provide educational
10 advocacy services pursuant to RCW 28A.300.590.

11 (8) \$375,000 of the general fund—state appropriation for fiscal
12 year 2022, \$375,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$112,000 of the general fund—federal
14 appropriation are provided solely for the department to develop,
15 implement, and expand strategies to improve the capacity,
16 reliability, and effectiveness of contracted visitation services for
17 children in temporary out-of-home care and their parents and
18 siblings. Strategies may include, but are not limited to, increasing
19 mileage reimbursement for providers, offering transportation-only
20 contract options, and mechanisms to reduce the level of parent-child
21 supervision when doing so is in the best interest of the child. The
22 department shall report to the office of financial management and the
23 relevant fiscal and policy committees of the legislature regarding
24 these strategies by November 1, 2022. The report shall include the
25 number and percentage of parents requiring supervised visitation and
26 the number and percentage of parents with unsupervised visitation,
27 prior to reunification.

28 (9) For purposes of meeting the state's maintenance of effort for
29 the state supplemental payment program, the department of children,
30 youth, and families shall track and report to the department of
31 social and health services the monthly state supplemental payment
32 amounts attributable to foster care children who meet eligibility
33 requirements specified in the state supplemental payment state plan.
34 Such expenditures must equal at least \$3,100,000 annually and may not
35 be claimed toward any other federal maintenance of effort
36 requirement. Annual state supplemental payment expenditure targets
37 must continue to be established by the department of social and
38 health services. Attributable amounts must be communicated by the

1 department of children, youth, and families to the department of
2 social and health services on a monthly basis.

3 (10) \$2,230,000 of the general fund—state appropriation for
4 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$156,000 of the general fund—federal
6 appropriation are provided solely to increase the travel
7 reimbursement for in-home service providers.

8 (11) \$197,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$197,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to conduct
11 biennial inspections and certifications of facilities, both overnight
12 and day shelters, that serve those who are under 18 years old and are
13 homeless.

14 (12) \$6,195,000 of the general fund—state appropriation for
15 fiscal year 2022, \$6,195,000 of the general fund—state appropriation
16 for fiscal year 2023, and \$1,188,000 of the general fund—federal
17 appropriation are provided solely for the department to operate
18 emergent placement and enhanced emergent placement contracts.

19 (a) The department shall not include the costs to operate
20 emergent placement contracts in the calculations for family foster
21 home maintenance payments and shall submit as part of the budget
22 submittal documentation required by RCW 43.88.030 any costs
23 associated with increases in the number of emergent placement
24 contract beds after the effective date of this section that cannot be
25 sustained within existing appropriations.

26 (b) Beginning October 1, 2021, and every quarter thereafter, the
27 department shall publish on its website the rates or fees paid for
28 emergent placement contracts, the number of beds retained, and the
29 number of beds purchased. If the department determines that there is
30 a need to increase the rates or fees paid or the number of beds
31 retained or purchased under this subsection, the secretary shall
32 request authorization from the office of financial management and
33 notify the fiscal committees of the legislature.

34 (13) Beginning January 1, 2022, and continuing through the
35 2021-2023 fiscal biennium, the department must provide semi-annual
36 reports to the governor and appropriate legislative committees that
37 includes the number of in-state behavioral rehabilitation services
38 providers and licensed beds, the number of out-of-state behavioral
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six
2 months. The report shall identify separately beds with the enhanced
3 behavioral rehabilitation services rate. Effective January 1, 2022,
4 and to the extent the information is available, the report will
5 include the same information for emergency placement services beds
6 and enhanced emergency placement services beds.

7 (14) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementing the supportive
10 visitation model that utilizes trained visit navigators to provide a
11 structured and positive visitation experience for children and their
12 parents.

13 (15) \$600,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for enhanced adoption placement
16 services for legally free children in state custody, through a
17 partnership with a national nonprofit organization with private
18 matching funds. These funds must supplement, but not supplant, the
19 work of the department to secure permanent adoptive homes for
20 children with high needs.

21 (16) The department of children, youth, and families shall make
22 foster care maintenance payments to programs where children are
23 placed with a parent in a residential program for substance abuse
24 treatment. These maintenance payments are considered foster care
25 maintenance payments for purposes of forecasting and budgeting at
26 maintenance level as required by RCW 43.88.058.

27 (17) \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$2,000,000 of the general fund— state
29 appropriation for fiscal year 2023 are provided solely for the
30 department to contract with one or more nonprofit, nongovernmental
31 organizations to purchase and deliver concrete goods to low-income
32 families.

33 (18) \$5,500,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for one-time \$250 per child
35 grants to families on behalf of up to 22,000 children who may be at
36 risk of child welfare system involvement and have experienced
37 economic impacts of the COVID-19 pandemic.

38 (19) The department is authorized to use the amounts provided in
39 this section for services and maintenance payments to former

1 dependent youth as authorized and directed in the supporting foster
2 youth and families through the pandemic act, P.L. 116-260, division
3 X.

4 (20) \$387,000 of the general fund—state appropriation for fiscal
5 year 2022, \$393,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$143,000 of the general fund—federal
7 appropriation are provided solely to increase all fees paid to child-
8 placing agencies by 7.5 percent, effective July 1, 2021.

9 (21)(a) \$739,000 of the general fund—state appropriation for
10 fiscal year 2022, \$702,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$482,000 of the general fund—federal
12 appropriation are provided solely for the department of children,
13 youth, and families to create and implement a new approach to
14 transition planning for young people preparing to exit the child
15 welfare system and juvenile rehabilitation institutions, pursuant to
16 the recommendations in the *improving stability for youth exiting*
17 *systems of care* report submitted in January 2020 as required by RCW
18 43.330.720. The department must engage young people, caregivers,
19 providers, and other stakeholders in the creation and implementation
20 of the approach by:

21 (i) Providing one statewide adolescent transitions program
22 manager and six adolescent liaisons, one in each region of the
23 department, who are dedicated to supporting the transition planning
24 approaches developed by the department, providing program oversight,
25 and supporting improved outcomes for adolescents during the
26 transition to adulthood; and

27 (ii) Strengthening the administration and competency of the
28 independent living program and direct independent living services. No
29 later than June 1, 2022, the department must centralize
30 administration of its independent living program and develop a
31 framework for service delivery, including best practice
32 recommendations. The framework must be codesigned with adolescents,
33 caregivers, providers, and stakeholders. No later than June 30, 2022,
34 the department must develop and launch a competitive request for
35 proposal process to solicit bidders to provide independent living
36 services under the new framework.

37 (b) No later than November 30, 2022, the department must report
38 to the governor and appropriate legislative committees on the
39 implementation of the new approach to transition planning, the new

1 independent living framework, and the state's capacity to provide
2 high-quality transition services, including independent living
3 services, to youth and young adults exiting the child welfare system
4 and juvenile rehabilitation institutions. The report must identify
5 any remaining service gaps that prevent statewide implementation and
6 address the additional resources needed to improve outcomes for young
7 people exiting these systems of care.

8 (22) \$2,400,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$2,400,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for
11 implementation of performance-based contracts for family support and
12 related services pursuant to RCW 74.13B.020.

13 (23) The appropriations in this section include sufficient
14 funding for continued implementation of chapter 80, Laws of 2018
15 (2SSB 6453) (kinship caregiver legal support).

16 (24) The appropriations in this section include sufficient
17 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in
18 conflict).

19 (25) \$511,000 of the general fund—state appropriation for fiscal
20 year 2023 and \$153,000 of the general fund—federal appropriation are
21 provided solely to implement Second Substitute House Bill No. 1219
22 (youth counsel/dependency).

23 (26) \$219,000 of the general fund—state appropriation for fiscal
24 year 2022, \$208,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$295,000 of the general fund—federal
26 appropriation are provided solely to implement Second Substitute
27 House Bill No. 1061 (child welfare/developmental disability).

28 (27) \$451,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$662,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to contract
31 with a community organization with expertise in the LifeSet case
32 management model to serve youth and adults currently being served in
33 or exiting the foster care, juvenile justice, and mental health
34 systems to successfully transition to adulthood.

35 (28) \$326,000 of the general fund—state appropriation for fiscal
36 year 2022, \$326,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$148,000 of the general fund—federal
38 appropriation are provided solely to implement Engrossed Second
39 Substitute House Bill No. 1194 (parent-child visitation).

1 (29) \$499,000 of the general fund—state appropriation for fiscal
2 year 2022, \$499,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$310,000 of the general fund—federal
4 appropriation are provided solely to expand the family connections
5 program in (~~two~~) eight areas of the state in which the program is
6 not already established as of the effective date of this section. One
7 expansion site must be located west of the crest of the Cascade
8 mountain range and the other expansion site must be located east of
9 the crest of the Cascade mountain range. The program expansion must
10 follow the family connections program model pursuant to RCW
11 74.13.715. To operate the (~~two~~) eight expansion sites, the
12 department must contract with a community-based organization that has
13 experience working with the foster care population and administering
14 the family connections program.

15 (30) \$25,000 of the general fund—state appropriation for fiscal
16 year 2023 and \$25,000 of the general fund—federal appropriation
17 (ARPA) are provided solely for the department to implement Engrossed
18 Second Substitute House Bill No. 1227 (child abuse allegations).

19 (31) If the department receives an allocation of federal funding
20 through an unanticipated receipt, the department shall not expend
21 more than what was approved or for another purpose than what was
22 approved by the governor through the unanticipated receipt process
23 pursuant to RCW 43.79.280.

24 (32) \$1,513,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for a new behavioral
26 rehabilitation services facility in Vancouver.

27 (33) \$449,000 of the general fund—state appropriation for fiscal
28 year 2022, \$1,203,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$353,000 of the general fund—federal
30 appropriation are provided solely for the department to revise and
31 update its policies, procedures, and the state Title IV-E plan to
32 reflect that it is appropriate to only refer child welfare cases to
33 the department of social and health services division of child
34 support enforcement when the court has found a child to have been
35 abandoned by their parent or guardian as defined in RCW 13.34.030.

36 (34) \$800,000 of the general fund—state appropriation for fiscal
37 year 2023 and \$200,000 of the general fund—federal appropriation are
38 provided solely for the department to contract for a child welfare
39 workload study, which must include an evaluation of workload impacts

1 required by state and federal law and make recommendations for
2 staffing models and system improvements.

3 (a) The study must consider, but is not limited to, enacted laws
4 and forthcoming legislation related to child welfare such as the
5 keeping families together act, chapter 211, Laws of 2021, and the
6 family first prevention services act.

7 (b) The study must include, at a minimum, all child welfare case-
8 carrying workers including but not limited to: Child protective
9 services, child welfare case workers, and child welfare licensing
10 staff, including foster care assessment, safety and monitoring, and
11 child protective services licensing.

12 (c) The study must evaluate the workload impacts related to
13 changes in the application of the federal Indian child welfare act,
14 25 U.S.C. Secs. 1901-1963 and the Washington state Indian child
15 welfare act, chapter 13.38 RCW as required by *In re Dependency of*
16 *G.J.A., A.R.A., S.S.A., J.J.A., and V.A.*, 197 Wn.2d 868 (2021) and *In*
17 *re Dependency of Z.J.G. and M.E.J.G.*, 196 Wn.2d 152 (2020).

18 (d) The department must establish a steering committee inclusive
19 of members who are familiar with public child welfare practice and
20 who have had substantial experience with similar studies. The
21 steering committee members will be appointed by the agency secretary
22 and must include internal and external members.

23 (e) A final report must also include recommendations to
24 streamline internal processes; to more equitably allocate staff and
25 contracted resources statewide; to reduce workload through
26 technology; to reduce staff attrition; and to increase direct service
27 time. The report must be submitted to the governor and appropriate
28 fiscal committees of the legislature by June 30, 2023.

29 (35) Within the amounts provided in this section, sufficient
30 funding is provided for the department to contract with a community
31 organization to administer monthly stipends to young adults who were
32 impacted by the federal moratorium that prohibited states from
33 discharging them from extended foster care due to age through
34 September 30, 2021, and young adults who age out of extended foster
35 care between October 1, 2021, and June 30, 2023. To the extent
36 feasible, the organization must administer the monthly stipends at
37 consistent amounts per young adult each month.

38 (36) \$200,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the department to contract for a
40 systems assessment of state and federally funded services and

1 benefits for young adults enrolled in or exiting extended foster care
2 and make recommendations to improve the continuum of supports for the
3 extended foster care population to support successful transitions to
4 independent adulthood.

5 (a) The systems assessment must include, but is not limited to,
6 the following:

7 (i) A survey of state and federally funded services and benefits,
8 and the utilization of such services and benefits, including but not
9 limited to economic services, housing programs and payment vouchers,
10 independent living programs, educational supports, and access to
11 postsecondary opportunities, including vocational training and
12 placement programs, legal services, navigation assistance, and peer
13 mentoring. The survey must examine how these services and benefits
14 contribute to a continuum of supports for young adults enrolled in
15 extended foster care and those who have exited since September 2021;

16 (ii) A young adult needs assessment, including collecting data on
17 young adults enrolled in extended foster care and those who have
18 exited since September 2021. The needs assessment must also gauge
19 young adults' awareness of and ability to access the available
20 services and benefits;

21 (iii) Identification of gaps or redundancies within the existing
22 array of state and federally funded programs serving the extended
23 foster care population;

24 (iv) Identification of funding sources or programs that could be
25 used to address any gaps in the array of services and benefits
26 available; and

27 (v) An assessment of the various data systems currently used or
28 capable of being used to report on the young adult population served
29 by the extended foster care program. The data assessment must include
30 a discussion of any system limitations and recommendations to support
31 future data tracking of outcomes for this population.

32 (b) The department and contractor must engage with state agencies
33 administering relevant programs, contracted organizations serving the
34 extended foster care population, and young adults currently in
35 extended foster care and those who have exited since September 2021
36 to conduct the systems assessment. A status update must be submitted
37 to the governor and appropriate fiscal and policy committees of the
38 legislature by November 30, 2022. A final report must be submitted to
39 the governor and appropriate fiscal and policy committees by June 30,
40 2023.

1 (37) \$492,000 of the general fund—state appropriation for fiscal
2 year 2023 and \$133,000 of the general fund—federal appropriation are
3 provided solely to implement Substitute House Bill No. 1747 (child
4 relative placements). If the bill is not enacted by June 30, 2022,
5 the amounts provided in this subsection shall lapse.

6 (38) \$3,920,000 of the general fund—state appropriation for
7 fiscal year 2022, \$15,679,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$4,302,000 of the general fund—federal
9 appropriation are provided solely to, effective April 1, 2022,
10 increase the hourly rate for contracted visitation providers,
11 implement standards regarding Indian child welfare act quality
12 enhancement and compliance in visitation contracts, and reimburse
13 visitation providers for mileage travelled between zero and 60 miles.
14 It is the intent of the legislature that contracted visitation
15 providers use funding provided in this subsection to increase hourly
16 wages for visitation workers.

17 (39) \$767,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the child welfare housing assistance
19 pilot program authorized in RCW 74.13.802.

20 (40) \$100,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the provision of SafeCare, an
22 evidence-based parenting program, for families in Grays Harbor
23 county.

24 (41) \$50,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to establish and implement two play-and-
26 learn groups for families in Grays Harbor county.

27 (42) \$300,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the department to contract with a
29 clinic that treats prenatal substance exposure in children up to age
30 13 and that primarily serves families from Snohomish and King
31 counties. It is the intent of the legislature that the department's
32 contract with the clinic prioritize children for services who are at
33 risk of being removed from their family home, who were recently
34 reunified with their family following an out-of-home placement, who
35 have experienced multiple out-of-home placements and are at risk of
36 additional placements, and any other priority populations identified
37 by the department.

38 (43) \$1,926,000 of the general fund—state appropriation for
39 fiscal year 2022, \$7,704,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$3,745,000 of the general fund—federal
2 appropriation are provided solely to increase the monthly rate paid
3 to contracted behavioral rehabilitation services facilities to
4 \$16,861.91 per youth, effective April 1, 2022. It is the intent of
5 the legislature that the department's vendor contracts specify that
6 the funding provided in this subsection is to increase the hourly
7 wage for direct care workers, with the intent of the legislature to
8 achieve at least \$25.00.

9 (44) \$650,000 of the general fund—state appropriation for fiscal
10 year 2022, \$2,598,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$1,263,000 of the general fund—federal
12 appropriation are provided solely to increase the monthly rate paid
13 for contracted behavioral rehabilitation services therapeutic foster
14 care to \$10,126.92 per youth, effective April 1, 2022. It is the
15 intent of the legislature that the department's vendor contracts
16 specify that funding provided in this subsection is provided to
17 increase pass-through payments to therapeutic foster care homes.

18 (45) \$8,440,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely to increase the reimbursement
20 rates for combined in-home services providers as recommended in the
21 October 2021 combined in-home services cost study.

22 (46) \$50,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$275,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for improving the financial
25 capability of dependent youth.

26 (a) The department shall develop a report with recommendations of
27 how to improve access to private, self-controlled bank accounts for
28 dependent youth ages 14 and up as well as other strategies for
29 improving financial capability of dependent youth. The department
30 must consult with stakeholders on development of the recommendations
31 and report. The report shall include but is not limited to an
32 analysis of the following:

33 (i) The documentation and information necessary for youth to
34 establish bank accounts;

35 (ii) Appropriate mechanisms to support youth in establishing the
36 accounts;

37 (iii) Issues related to compliance with current state and federal
38 laws that could impact the availability of accounts and release of
39 funds; and

1 (iv) Data on the number of dependent youth, including youth in
2 extended foster care, ages 14 and up with private, self-controlled
3 bank accounts.

4 (b) The report must include recommendations on how to ensure
5 statewide access to high quality, developmentally, and culturally
6 appropriate financial education for dependent youth ages 12 and up.

7 (c) The report must include recommendations for statutory or
8 policy changes, including the number of youth who have established a
9 private self-controlled bank account, to implement the
10 recommendations of the report.

11 (d) The analysis and recommendations are due to the appropriate
12 committees of the legislature by December 1, 2022, in compliance with
13 RCW 43.01.036.

14 (47) \$568,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$78,000 of the general fund—federal appropriation is
16 provided solely for the phase-in of the settlement agreement under
17 *D.S. et al. v. Department of Children, Youth, and Families et al.*,
18 United States district court for the western district of Washington,
19 cause no. 2:21-cv-00113-BJR. The department must implement the
20 provisions of the settlement agreement pursuant to the timeline and
21 implementation plan provided for under the settlement agreement. This
22 includes implementing provisions related to monitoring and
23 implementation.

24 (48) \$200,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for a grant to a nonprofit organization
26 in Spokane that has experience administering a family-centered drug
27 treatment and housing program for families experiencing substance use
28 disorder. The amount provided in this subsection is intended to
29 support the existing program while the department works to develop a
30 sustainable model of the program and expand to new regions of the
31 state.

32 (49) \$3,725,000 of the general fund—state appropriation for
33 fiscal year 2023 and \$818,000 of the general fund—federal
34 appropriation are provided solely for contracted visitation services
35 for children in temporary out-of-home care. Funding is provided to
36 reimburse providers for certain uncompensated services, which may
37 include work associated with missed or canceled visits.

1 Welfare, Juvenile Justice, and Mental Health Systems." The department
2 may concentrate delivery of these treatments and therapies at a
3 limited number of programs to deliver the treatments in a cost-
4 effective manner.

5 (3) (a) \$6,198,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$6,198,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely to implement
8 evidence- and research-based programs through community juvenile
9 accountability grants, administration of the grants, and evaluations
10 of programs funded by the grants. In addition to funding provided in
11 this subsection, funding to implement alcohol and substance abuse
12 treatment programs for locally committed offenders is provided
13 through an interagency agreement with the health care authority.

14 (b) The department of children, youth, and families shall
15 administer a block grant to county juvenile courts for the purpose of
16 serving youth as defined in RCW 13.40.510(4)(a) in the county
17 juvenile justice system. Funds dedicated to the block grant include:
18 Consolidated juvenile service (CJS) funds, community juvenile
19 accountability act (CJAA) grants, chemical dependency/mental health
20 disposition alternative (CDDA), and suspended disposition alternative
21 (SDA). The department of children, youth, and families shall follow
22 the following formula and must prioritize evidence-based programs and
23 disposition alternatives and take into account juvenile courts
24 program-eligible youth in conjunction with the number of youth served
25 in each approved evidence-based program or disposition alternative:
26 (i) Thirty-seven and one-half percent for the at-risk population of
27 youth ten to seventeen years old; (ii) fifteen percent for the
28 assessment of low, moderate, and high-risk youth; (iii) twenty-five
29 percent for evidence-based program participation; (iv) seventeen and
30 one-half percent for minority populations; (v) three percent for the
31 chemical dependency and mental health disposition alternative; and
32 (vi) two percent for the suspended dispositional alternatives.
33 Funding for the special sex offender disposition alternative (SSODA)
34 shall not be included in the block grant, but allocated on the
35 average daily population in juvenile courts. Funding for the
36 evidence-based expansion grants shall be excluded from the block
37 grant formula. Funds may be used for promising practices when
38 approved by the department of children, youth, and families and
39 juvenile courts, through the community juvenile accountability act

1 committee, based on the criteria established in consultation with
2 Washington state institute for public policy and the juvenile courts.

3 (c) The department of children, youth, and families and the
4 juvenile courts shall establish a block grant funding formula
5 oversight committee with equal representation from the department of
6 children, youth, and families and the juvenile courts. The purpose of
7 this committee is to assess the ongoing implementation of the block
8 grant funding formula, utilizing data-driven decision making and the
9 most current available information. The committee will be co-chaired
10 by the department of children, youth, and families and the juvenile
11 courts, who will also have the ability to change members of the
12 committee as needed to achieve its purpose. The committee may make
13 changes to the formula categories in ~~((d)-(ii))~~ (b) of this
14 subsection if it determines the changes will increase statewide
15 service delivery or effectiveness of evidence-based program or
16 disposition alternative resulting in increased cost/benefit savings
17 to the state, including long-term cost/benefit savings. The committee
18 must also consider these outcomes in determining when evidence-based
19 expansion or special sex offender disposition alternative funds
20 should be included in the block grant or left separate.

21 (d) The juvenile courts and administrative office of the courts
22 must collect and distribute information and provide access to the
23 data systems to the department of children, youth, and families and
24 the Washington state institute for public policy related to program
25 and outcome data. The department of children, youth, and families and
26 the juvenile courts must work collaboratively to develop program
27 outcomes that reinforce the greatest cost/benefit to the state in the
28 implementation of evidence-based practices and disposition
29 alternatives.

30 (4) \$645,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$645,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for funding of the teamchild
33 project.

34 (5) \$500,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a grant program focused on
37 criminal street gang prevention and intervention. The department of
38 children, youth, and families may award grants under this subsection.
39 The department of children, youth, and families shall give priority

1 to applicants who have demonstrated the greatest problems with
2 criminal street gangs. Applicants composed of, at a minimum, one or
3 more local governmental entities and one or more nonprofit,
4 nongovernmental organizations that have a documented history of
5 creating and administering effective criminal street gang prevention
6 and intervention programs may apply for funding under this
7 subsection. Each entity receiving funds must report to the department
8 of children, youth, and families on the number and types of youth
9 served, the services provided, and the impact of those services on
10 the youth and the community.

11 (6) The juvenile rehabilitation institutions may use funding
12 appropriated in this subsection to purchase goods, supplies, and
13 services through hospital group purchasing organizations when it is
14 cost-effective to do so.

15 (7) \$50,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for grants to county juvenile
18 courts to establish alternative detention facilities similar to the
19 proctor house model in Jefferson county, Washington, that will
20 provide less restrictive confinement alternatives to youth in their
21 local communities. County juvenile courts shall apply to the
22 department of children, youth, and families for funding and each
23 entity receiving funds must report to the department on the number
24 and types of youth serviced, the services provided, and the impact of
25 those services on the youth and the community.

26 (8) \$432,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$432,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to provide
29 housing services to clients releasing from incarceration into the
30 community.

31 (9) \$100,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely to assess the juvenile court assessment
33 tool. The juvenile rehabilitation program shall contract with the
34 Washington state institute for public policy to review the
35 standardized juvenile court assessment tool to assess whether it
36 accurately determines eligibility criteria and properly assigns youth
37 to programs that meet their needs. The institute must work in
38 collaboration with the juvenile block grant proviso committee.

1 (10) (a) \$773,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$986,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for implementation of
4 Engrossed Second Substitute House Bill No. 1186 (concerning juvenile
5 rehabilitation community transition services).

6 (b) Of the amounts provided in (a) of this subsection, \$50,000 of
7 the general fund—state appropriation for fiscal year 2022 and
8 \$105,000 of the general fund—state appropriation for fiscal year 2023
9 are provided solely for housing vouchers.

10 (11) \$128,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1295 (institutional ed./release).

13 (12) \$122,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$123,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of Engrossed
16 Substitute Senate Bill No. 5118 (supporting successful reentry).

17 (13) Sufficient funding is provided within this section for
18 implementation of Engrossed Second Substitute Senate Bill No. 5304
19 (reentry services/state and local institutions).

20 (14) Within existing resources, the department shall evaluate the
21 Martin hall juvenile detention facility located in Medical Lake as an
22 option for increased capacity needs for the juvenile rehabilitation
23 program.

24 (15) \$711,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$848,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Substitute
27 House Bill No. 2050 (parent pay/child detention). If the bill is not
28 enacted by June 30, 2022, the amounts provided in this subsection
29 shall lapse.

30 (16) (a) The block grant oversight committee, as defined in RCW
31 13.40.511, shall work in collaboration with the Washington state
32 institute for public policy, the University of Washington's evidence-
33 based practice institute, and the children and family and early
34 learning divisions of the department of children, youth, and families
35 to develop recommendations for the expansion of community juvenile
36 accountability programs funded through juvenile court block grant
37 funding provided by the juvenile rehabilitation division of the
38 department of children, youth, and families and the juvenile courts.

1 The committee's recommendations shall include consideration of the
2 expansion of:

3 (i) Block grant funding to community juvenile programs that
4 provide services to juveniles assessed as low risk;

5 (ii) Block grant funding to community juvenile programs that
6 provide services that are not solely focused on reducing recidivism;

7 (iii) Available block grant funding needed to complete
8 evaluations of programs such that more programs may be evaluated to
9 be classified as evidence-based; and

10 (iv) Classifications used by the Washington state institute for
11 public policy to demonstrate the effectiveness of programs provided
12 by juvenile court.

13 (b) The block grant oversight committee must report its findings
14 and recommendations to the appropriate committees of the legislature
15 by November 1, 2022.

16 (17) \$100,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the juvenile rehabilitation
18 administration to contract with a peer navigator program that
19 currently mentors and assists with the needs of justice-involved
20 youth and young adults who are from the city of Federal Way and who
21 are currently residing at the Green Hill school. The mentorship
22 program must provide peer coaching and support by aiding in the
23 personal and professional development of incarcerated youth and young
24 adults through life skills, job readiness, youth leadership, and
25 results-based projects.

26 (18) \$40,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$156,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for two juvenile education-
29 security staff positions for juvenile rehabilitation's GED education
30 programs. One education-security position must be located at the Echo
31 Glen children's center to assist with the open doors program and one
32 education-security position must be located at the Green Hill school.
33 The goal of the education-security positions is to provide
34 dependable, daily education opportunities for students participating
35 in the GED programs located at the respective institutional
36 facilities. The education-security positions are responsible for
37 providing daily escort to and from the classroom for students
38 attending school and for providing classroom management during the
39 period while students are attending classes.

1 (19) \$2,100,000 of the general fund—state appropriation for
2 fiscal year 2022 is provided solely for maintaining staffing levels
3 at juvenile rehabilitation facilities independent from fluctuating
4 caseloads.

5 (20) The department of children, youth, and families—juvenile
6 rehabilitation must cease new placements at the Naselle youth camp,
7 with the goal of closing the camp by June 30, 2023. It is the
8 intention of the legislature after the closure to transfer management
9 of the Naselle youth camp land and facilities to the department of
10 natural resources in the 2023-2025 fiscal biennium and develop the
11 facilities into an outdoor school. The department must assist the
12 department of natural resources and the office of the superintendent
13 of public instruction with the proposal on the use of the Naselle
14 youth camp for an outdoor school as needed pursuant to section 310 of
15 this act.

16 (21) \$1,000 of the general fund—state appropriation for fiscal
17 year 2023 is for implementation of Senate Bill No. 5657 (juvenile
18 instit./comp sci).

19 **Sec. 1225.** 2022 c 297 s 229 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
22 **PROGRAM**

23	General Fund—State Appropriation (FY 2022).	\$327,631,000
24	General Fund—State Appropriation (FY 2023).	((\$402,195,000))
25		<u>\$406,756,000</u>
26	General Fund—Federal Appropriation.	((\$1,070,579,000))
27		<u>\$1,125,703,000</u>
28	General Fund—Private/Local Appropriation.	\$100,000
29	Education Legacy Trust Account—State Appropriation.	\$28,172,000
30	Home Visiting Services Account—State Appropriation.	\$25,579,000
31	Home Visiting Services Account—Federal Appropriation.	\$29,776,000
32	Washington Opportunity Pathways Account—State	
33	Appropriation.	\$80,000,000
34	Workforce Education Investment Account—State	
35	Appropriation.	\$8,482,000
36	TOTAL APPROPRIATION.	((\$1,972,514,000))
37		<u>\$2,032,199,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) \$82,040,000 of the general fund—state appropriation for
4 fiscal year 2022, \$132,776,000 of the general fund—state
5 appropriation for fiscal year 2023, \$24,070,000 of the education
6 legacy trust account—state appropriation, \$80,000,000 of the
7 opportunity pathways account—state appropriation, and \$25,452,000 of
8 the general fund—federal appropriation (CRRSA/GEER) are provided
9 solely for the early childhood education and assistance program.
10 These amounts shall support at least 15,162 slots in fiscal year 2022
11 and 16,278 slots in fiscal year 2023. Of the total slots in each
12 fiscal year, 100 slots must be reserved for foster children to
13 receive school-year-round enrollment.

14 (b) Of the amounts provided in this subsection, \$14,930,000 of
15 the general fund—state appropriation for fiscal year 2023 and
16 \$14,889,000 of the general fund—federal appropriation (CRRSA/GEER)
17 are for a slot rate increase of ten percent beginning July 1, 2021.
18 The funding provided in this subsection is sufficient for the
19 department to increase rates according to inflation, pursuant to
20 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
21 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

22 (c) Of the amounts provided in this subsection, \$2,664,000 of the
23 general fund—state appropriation for fiscal year 2023 is provided to
24 convert 777 part day slots to full day slots in fiscal year 2023.

25 (d) Of the amounts provided in this subsection, \$409,000 of the
26 general fund—state appropriation for fiscal year 2022 and \$859,000 of
27 the general fund—state appropriation for fiscal year 2023 are
28 provided solely for a \$54 per slot quality support rate, which will
29 increase by 1.5 percent annually beginning in fiscal year 2024.

30 (e) Of the amounts provided in this subsection, \$1,358,000 of the
31 general fund—state appropriation for fiscal year 2022 and \$4,612,000
32 of the general fund—state appropriation for fiscal year 2023 are
33 provided solely for the department to provide early childhood
34 education and assistance program services during summer 2022 to 2,212
35 (~~(part)~~) full day program slots, including 2,011 slots in an in-
36 person learning program and 201 slots provided other additional
37 services.

38 (f) The department of children, youth, and families must develop
39 a methodology to identify, at the school district level, the

1 geographic locations of where early childhood education and
2 assistance program slots are needed to meet the entitlement specified
3 in RCW 43.216.556. This methodology must be linked to the caseload
4 forecast produced by the caseload forecast council and must include
5 estimates of the number of slots needed at each school district and
6 the corresponding facility needs required to meet the entitlement in
7 accordance with RCW 43.216.556. This methodology must be included as
8 part of the budget submittal documentation required by RCW 43.88.030.

9 (2) \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to develop and provide
12 culturally relevant supports for parents, family, and other
13 caregivers.

14 (3) The department is the lead agency for and recipient of the
15 federal child care and development fund grant. Amounts within this
16 grant shall be used to fund child care licensing, quality
17 initiatives, agency administration, and other costs associated with
18 child care subsidies.

19 (4) The legislature recognizes that the federal government has
20 provided substantial additional funding through the coronavirus
21 response and relief supplemental appropriations act, P.L. 116-260,
22 division M. and the American rescue plan act of 2021, P.L. 117-2. The
23 purpose of the additional federal funding is to ensure access to
24 affordable child care and to stabilize and support child care
25 providers from the effects of the COVID-19 pandemic. The legislature
26 intends with the passage of Engrossed Second Substitute Senate Bill
27 No. 5237 (child care & early dev. exp.) to implement these federal
28 purposes by expanding eligibility for subsidized child care, reducing
29 parent copayments, increasing provider base rates to recognize
30 increased costs, and providing other financial support to stabilize
31 the child care sector to remain open or to reopen. The legislature
32 finds that the state lacked the fiscal capacity to make these
33 investments and the additional federal funding has provided the
34 opportunity to supplement state funding to expand and accelerate
35 child care access, affordability, and provider support as the state
36 navigates the COVID-19 pandemic and its aftermath.

37 (5) \$39,723,000 of the general fund—state appropriation in fiscal
38 year 2022, (~~(\$54,505,000)~~) \$34,062,000 of the general fund—state
39 appropriation in fiscal year 2023, \$8,482,000 of the workforce

1 education investment account—state appropriation, (~~(\$283,375,000)~~)
2 \$253,375,000 of the general fund—federal appropriation,
3 (~~(\$59,893,000)~~) \$28,493,000 of the general fund—federal appropriation
4 (CARES), (~~(\$98,723,000)~~) \$108,279,000 of the general fund—federal
5 appropriation (CRRSA), and (~~(\$153,814,000)~~) \$102,314,000 of the
6 general fund—federal appropriation (ARPA) are provided solely for the
7 working connections child care program under RCW 43.216.135. Of the
8 amounts provided in this subsection:

9 (a) The department of children, youth, and families shall work in
10 collaboration with the department of social and health services to
11 determine the appropriate amount of state expenditures for the
12 working connections child care program to claim towards the state's
13 maintenance of effort for the temporary assistance for needy families
14 program. The departments will also collaborate to track the average
15 monthly child care subsidy caseload and expenditures by fund type,
16 including child care development fund, general fund—state
17 appropriation, and temporary assistance for needy families for the
18 purpose of estimating the annual temporary assistance for needy
19 families reimbursement from the department of social and health
20 services to the department of children, youth, and families.
21 Effective December 1, 2022, and annually thereafter, the department
22 of children, youth, and families must report to the governor and the
23 appropriate fiscal and policy committees of the legislature the total
24 state contribution for the working connections child care program
25 claimed the previous fiscal year towards the state's maintenance of
26 effort for the temporary assistance for needy families program and
27 the total temporary assistance for needy families reimbursement from
28 the department of social and health services for the previous fiscal
29 year.

30 (b) \$6,390,000 is for the compensation components of the
31 2021-2023 collective bargaining agreement covering family child care
32 providers as provided in section 947 of this act. Of the amounts
33 provided in this subsection:

34 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
35 for family, friends, and neighbor providers (FFNs) beginning July 1,
36 2022;

37 (ii) \$854,000 is to increase the rate paid to providers who reach
38 level 3.5 of the state's early achievers quality rating system by two
39 percent beginning July 1, 2021; and

1 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
2 \$10.00 per child per month beginning July 1, 2021.

3 (c) (~~(\$42,562,000)~~) \$36,849,000 of the general fund—federal
4 appropriation (ARPA) and (~~(\$2,785,000)~~) \$8,498,000 of the general
5 fund—federal appropriation (CRRSA) are provided solely for the
6 implementation of an agreement reached between the governor and the
7 service employees international union local 925 for a cost of care
8 rate enhancement for family child care providers under the provisions
9 of chapter 41.56 RCW for fiscal year 2023 as provided in section 940
10 of this act.

11 (d) \$45,935,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely for a 16 percent subsidy base
13 rate enhancement for child care centers for fiscal year 2023.

14 (e) It is the intent of the legislature to continue to rebase
15 child care provider subsidy base rates to the 85th percentile of
16 market in subsequent fiscal biennia.

17 (f) (~~(\$59,893,000)~~) \$28,493,000 of the general fund—federal
18 appropriation (CARES), (~~(\$65,925,000)~~) \$99,781,000 of the general
19 fund—federal appropriation (CRRSA), and (~~(\$99,918,000)~~) \$65,465,000
20 of the general fund—federal appropriation (ARPA) are provided solely
21 for enhancements to the working connections child care
22 (~~(connections)~~) program, pursuant to Engrossed Second Substitute
23 Senate Bill No. 5237 (child care & early dev. exp.). Of the amounts
24 provided in this subsection:

25 (i) (~~(\$28,759,000)~~) \$8,825,000 of the general fund—federal
26 appropriation (CARES), (~~(\$11,993,000)~~) \$19,371,000 of the general
27 fund—federal appropriation (CRRSA), and (~~(\$35,979,000)~~) \$28,601,000
28 of the general fund—federal appropriation (ARPA) are provided solely
29 for the implementation of reduced household child care monthly
30 copayments. For households at or below 50 percent of the state median
31 income, copayments are capped at \$115 through January 1, 2022, and
32 \$90 from January 1, 2022, through fiscal year 2023. For households at
33 or below 60 percent of the state median income, copayments are capped
34 at \$115 through June 30, 2023.

35 (ii) (~~(\$31,134,000)~~) \$19,668,000 of the general fund—federal
36 appropriation (CARES), (~~(\$40,195,000)~~) \$57,940,000 of the general
37 fund—federal appropriation (CRRSA), and (~~(\$45,476,000)~~) \$27,731,000
38 of the general fund—federal appropriation (ARPA) are provided solely
39 to increase subsidy base rates to the 85th percentile of market for

1 child care providers. The state and the representative for family
2 child care providers must enter into bargaining over the
3 implementation of subsidy rate increases, and apply those increases
4 consistent with the terms of this proviso and the agreement reached
5 between the parties.

6 (iii) \$3,930,000 of the general fund—federal appropriation
7 (CRRSA) and \$4,903,000 of the general fund—federal appropriation
8 (ARPA) are provided solely to waive work requirements for student
9 parents utilizing the working connections child care program.

10 (iv) (~~(\$6,726,000)~~) \$15,459,000 of the general fund—federal
11 appropriation (CRRSA) and (~~(\$10,633,000)~~) \$1,900,000 of the general
12 fund—federal appropriation (ARPA) are provided solely to expand
13 eligibility for the working connections child care program to
14 households at or below 60 percent of state median income, beginning
15 October 1, 2021.

16 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)
17 and (~~(\$982,000)~~) \$385,000 of the general fund—federal appropriation
18 (ARPA) are provided solely for the department to implement an infant
19 rate enhancement for child care providers.

20 (g) (~~(\$21,215,000 of the general fund federal appropriation~~
21 ~~(CRRSA) is provided solely for enrollment based payments from April~~
22 ~~2022 through June 2022.~~

23 ~~(h))~~) On July 1, 2021, and July 1, 2022, the department, in
24 collaboration with the department of social and health services, must
25 report to the governor and the appropriate fiscal and policy
26 committees of the legislature on the status of overpayments in the
27 working connections child care program. The report must include the
28 following information for the previous fiscal year:

29 (i) A summary of the number of overpayments that occurred;

30 (ii) The reason for each overpayment;

31 (iii) The total cost of overpayments;

32 (iv) A comparison to overpayments that occurred in the past two
33 preceding fiscal years; and

34 (v) Any planned modifications to internal processes that will
35 take place in the coming fiscal year to further reduce the occurrence
36 of overpayments.

37 (6) Within available amounts, the department in consultation with
38 the office of financial management shall report enrollments and
39 active caseload for the working connections child care program to the

1 governor and the legislative fiscal committees and the legislative-
2 executive WorkFirst poverty reduction oversight task force on an
3 agreed upon schedule. The report shall also identify the number of
4 cases participating in both temporary assistance for needy families
5 and working connections child care. The department must also report
6 on the number of children served through contracted slots.

7 (7) \$623,000 of the general fund—state appropriation for fiscal
8 year 2022, \$935,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$6,701,000 of the general fund—federal
10 appropriation are provided solely for the seasonal child care
11 program.

12 (8) \$871,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$871,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the department of children,
15 youth, and families to contract with a countywide nonprofit
16 organization with early childhood expertise in Pierce county for a
17 pilot project to prevent child abuse and neglect using nationally
18 recognized models.

19 (a) The nonprofit organization must continue to implement a
20 countywide resource and referral linkage system for families of
21 children who are prenatal through age five.

22 (b) The nonprofit organization must offer a voluntary brief
23 newborn home visiting program. The program must meet the diverse
24 needs of Pierce county residents and, therefore, it must be flexible,
25 culturally appropriate, and culturally responsive. The department, in
26 collaboration with the nonprofit organization, must examine the
27 feasibility of leveraging federal and other fund sources, including
28 federal Title IV-E and medicaid funds, for home visiting provided
29 through the pilot. The department must report its findings to the
30 governor and appropriate legislative committees by September 1, 2022.

31 (9) (a) \$5,899,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$8,382,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for the early
34 childhood intervention prevention services (ECLIPSE) program. The
35 department shall contract for ECLIPSE services to provide therapeutic
36 child care and other specialized treatment services to abused,
37 neglected, at-risk, and/or drug-affected children. The department
38 shall pursue opportunities to leverage other funding to continue and

1 expand ECLIPSE services. Priority for services shall be given to
2 children referred from the department.

3 (b) Of the amounts provided in this subsection (9), \$1,246,000 of
4 the general fund—state appropriation for fiscal year 2022 and
5 \$3,719,000 of the general fund—state appropriation for fiscal year
6 2023 are provided solely for the expansion of ECLIPSE services,
7 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child
8 care & early dev. exp.). Funding provided for the expansion of
9 services is intended to serve new geographic areas not currently
10 served by ECLIPSE services.

11 (10) The department shall place a ten percent administrative
12 overhead cap on any contract entered into with the University of
13 Washington. In a bi-annual report to the governor and the
14 legislature, the department shall report the total amount of funds
15 spent on the quality rating and improvements system and the total
16 amount of funds spent on degree incentives, scholarships, and tuition
17 reimbursements.

18 (11) \$1,728,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$1,728,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for reducing
21 barriers for low-income providers to participate in the early
22 achievers program.

23 (12) \$300,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for a contract with a nonprofit
26 entity experienced in the provision of promoting early literacy for
27 children through pediatric office visits.

28 (13) \$4,000,000 of the education legacy trust account—state
29 appropriation is provided solely for early intervention assessment
30 and services.

31 (14) The department shall work with state and local law
32 enforcement, federally recognized tribal governments, and tribal law
33 enforcement to develop a process for expediting fingerprinting and
34 data collection necessary to conduct background checks for tribal
35 early learning and child care providers.

36 (15) \$100,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of chapter
39 202, Laws of 2017 (children's mental health).

1 (16) Within existing resources, the department shall implement
2 chapter 409, Laws of 2019 (early learning access).

3 (17) (a) \$7,355,000 of the general fund—state appropriation for
4 fiscal year 2022, \$11,126,000 of the general fund—state appropriation
5 for fiscal year 2023, \$11,032,000 of the general fund—federal
6 appropriation (CRRSA), and \$9,632,000 of the general fund—federal
7 appropriation (ARPA) are provided solely for the implementation of
8 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
9 dev. exp.). The legislature intends for the appropriations provided
10 in this subsection to stabilize and support child care providers and
11 early learning contractors and to expand families' access to
12 affordable, quality child care and early learning during and after
13 the COVID-19 public health emergency. Of the amounts provided in this
14 subsection:

15 (i) \$2,535,000 of the general fund—state appropriation for fiscal
16 year 2022, \$2,535,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$4,604,000 of the general fund—federal
18 appropriation (CRRSA) are provided solely for the implementation of
19 complex needs funds.

20 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)
21 and \$1,836,000 of the general fund—federal appropriation (ARPA) are
22 provided solely for the implementation of trauma-informed care
23 supports.

24 (iii) \$180,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$3,200,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to implement
27 dual language rate enhancements.

28 (iv) \$671,000 of the general fund—state appropriation for fiscal
29 year 2022, \$656,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$3,982,000 of the general fund—federal
31 appropriation (ARPA) are provided solely for the implementation of
32 equity grants.

33 (v) \$773,000 of the general fund—state appropriation for fiscal
34 year 2022, \$958,000 of the general fund—state appropriation for
35 fiscal year 2023, \$1,500,000 of the general fund—federal
36 appropriation (CRRSA), and \$900,000 of the general fund—federal
37 appropriation (ARPA) are provided solely for infant and early
38 childhood mental health consultation.

1 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)
2 and \$495,000 of the general fund—federal appropriation (ARPA) are
3 provided solely for the expansion of family, friend, and neighbor
4 child care play and learn groups.

5 (vii) \$930,000 of the general fund—state appropriation for fiscal
6 year 2022, \$1,075,000 of the general fund—state appropriation for
7 fiscal year 2023, \$3,597,000 of the general fund—federal
8 appropriation (CRRSA), and \$2,419,000 of the general fund—federal
9 appropriation (ARPA) are provided solely for the implementation of
10 trainings, early achievers scholarships, and other professional
11 development activities. Amounts provided in this subsection may be
12 used to contract with a nonprofit organization that provides
13 relationship-based professional development support to family,
14 friend, and neighbor, child care center, and licensed family care
15 providers.

16 (viii) \$1,585,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$2,196,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for the
19 department to expand the birth-to-three early childhood education and
20 assistance program.

21 (ix) \$421,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$408,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the department to
24 collaborate with the department of commerce on technical assistance
25 to employers interested in providing child care to employees.

26 (b) The state and the representative for family child care
27 providers must enter into bargaining over the implementation of
28 grants and rate increases included in this proviso, and apply those
29 increases consistent with the terms of this proviso and the agreement
30 reached between the parties.

31 (18) \$265,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$265,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a statewide family resource
34 and referral linkage system, with coordinated access point of
35 resource navigators who will connect families with children prenatal
36 through age five with services, programs, and community resources
37 through a facilitated referral and linkage process.

38 (19) (a) \$414,000 of the general fund—federal appropriation (ARPA)
39 is provided solely for the department to establish a pilot project to

1 determine the feasibility of a child care license category for multi-
2 site programs operating under one owner or one entity. The department
3 shall adopt rules to implement the pilot project and may waive or
4 adapt licensing requirements when necessary to allow for the
5 operation of a new license category. Pilot participants must include,
6 at least:

- 7 (i) One governmental agency;
- 8 (ii) One nonprofit organization; and
- 9 (iii) One for-profit private business.

10 (b) New or existing license child care providers may participate
11 in the pilot. When selecting and approving pilot project locations,
12 the department shall aim to select a mix of rural, urban, and
13 suburban locations. By July 1, 2024, the department shall submit to
14 the relevant committees of the legislature recommendations on whether
15 to permanently implement this license category and what, if any,
16 changes are needed to law to accomplish this.

17 (20) (a) \$2,771,000 of the home visiting account—state
18 appropriation for fiscal year 2022, \$5,299,000 of the home visiting
19 account—state appropriation for fiscal year 2023, and \$3,000,000 of
20 the general fund—federal appropriation (ARPA) are provided to expand
21 home visiting services, enhance data collection, and support the
22 local implementing agencies providing home visiting services. The
23 department shall:

24 (i) Contract with local implementing agencies to expand home
25 visiting services by October 1, 2021; and

26 (ii) Provide semiannual updates to the home visiting advisory
27 committee established in RCW 43.216.130 that includes an updated
28 number of families served in home visiting programs and a status of
29 the home visiting services account balance.

30 (iii) The home visiting advisory committee established in RCW
31 43.216.130 shall make recommendations to the department and the
32 legislature by June 1, 2022, containing strategies for supporting
33 home visiting providers and serving additional families.
34 Recommendations should include, but are not limited to, strategies in
35 the 2019 report to the legislature *Opportunities and Considerations*
36 *for Expanding Home Visiting Services in Washington State*, such as
37 enhancing data system collections and reporting, professional
38 development supports, and rate adjustments to reimburse for the true
39 cost of service delivery.

1 (b) Of the amounts provided in (a) of this subsection, \$2,528,000
2 of the home visiting account—state appropriation for fiscal year 2023
3 and \$3,000,000 of the general fund—federal appropriation (ARPA) are
4 (~~provided~~) for additional home visiting services in order to
5 implement Engrossed Second Substitute Senate Bill No. 5237 (child
6 care & early dev. exp.).

7 (21) The appropriations in this section are sufficient funding to
8 implement section 29 of Substitute Senate Bill No. 5151 (foster care
9 & child care).

10 (22)(a) \$390,600,000 of the general fund—federal appropriation
11 (ARPA) and \$9,400,000 of the general fund—federal appropriation
12 (CARES) are provided solely for the department to distribute grants
13 to child care providers to stabilize the child care industry as part
14 of the state's response to the COVID-19 public health emergency.
15 Child care providers are eligible for grants if they are eligible for
16 child care development fund moneys or if they are licensed,
17 regulated, or registered within the state. The funding provided in
18 this subsection must be expended consistent with federal law. Of the
19 amounts provided in this subsection:

20 (i) (~~(\$27,342,000)~~) \$14,342,000 of the general fund—federal
21 appropriation (ARPA) is provided solely for the department to
22 administer the grant program, including but not limited to costs
23 related to creating and administering the online grant application,
24 providing technical assistance and support for applying for and
25 accessing the grants, publicizing the availability of the grants, and
26 processing applications on a rolling basis.

27 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)
28 is provided solely for the department to contract with an
29 organization to provide language access support to child care
30 providers during the grant application process, including but not
31 limited to translation services, community-based support related to
32 the grant application process, and other grant application support.

33 (iii) \$351,540,000 of the general fund—federal appropriation
34 (ARPA) and \$9,400,000 of the general fund—federal appropriation
35 (CARES) are provided solely for child care stabilization grants to
36 eligible child care providers as defined in section 2202 of the
37 American rescue plan act of 2021 (ARPA). In applying for grants,
38 child care providers are expected to meet the certification
39 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the

1 extent practicable, at least 10 percent of each grant awarded to an
2 eligible child care provider must be used for compensation increases
3 to employees working at a provider's facility. The department must
4 make its best efforts to distribute 75 percent of the funding
5 provided in this subsection by January 1, 2022, with the remaining 25
6 percent distributed by June 30, 2022. To the extent practicable, the
7 department must prioritize: Providers in child care deserts;
8 providers serving or located in marginalized, low-income communities
9 or communities of color; and providers that help support racial
10 equity across the state. In processing applications, to the extent
11 practicable the department must also prioritize grant applications
12 that include funding for the following purposes:

13 (A) Rent or mortgage payments;

14 (B) Copayment or tuition waivers for families receiving care,
15 including refunds or credits to families who are not attending but
16 are paying tuition in order to maintain a child's spot in the
17 facility;

18 (C) Child care for historically disadvantaged populations;

19 (D) Child care during the summer months;

20 (E) Child care during nonstandard hours;

21 (F) Child care for school-age children;

22 (G) Outreach to families who may have stopped attending due to
23 cost;

24 (H) Mental health supports for children and employees;

25 (I) Broadband access for child care providers that care for
26 school-age children; and

27 (J) Personnel costs, including compensation, benefits, health
28 care premium pay, or paid leave.

29 (iv) \$13,000,000 of the general fund—federal appropriation (ARPA)
30 is provided solely for the department to administer noncompetitive
31 workforce retention grants that will provide a one-time payment to
32 on-site workers at providers meeting the licensing requirements
33 outlined in (a) of this subsection (22) and who previously applied
34 for a child care stabilization grant. The one-time payments will be
35 the same amount for each worker. The department must make its best
36 effort to distribute the funding by October 31, 2022.

37 (b) Nothing in this subsection changes the department's
38 responsibility to collectively bargain over mandatory subjects
39 consistent with RCW 41.56.028(3) or limits the legislature's
40 authority to make programmatic modifications to licensed child care

1 and early learning programs consistent with legislative reservation
2 of rights under RCW 41.56.028(4)(d).

3 (23) \$500,000 of the general fund—federal appropriation (CARES)
4 is provided solely for the department to hire two temporary language
5 access coordinators with specialties in Spanish and Somali to address
6 immediate language access needs at the department related to COVID-19
7 child care relief and recovery in department programs, including but
8 not limited to:

9 (a) Translation of department materials;

10 (b) Outreach to community organizations serving multilingual
11 children and families regarding department programs;

12 (c) Webinars and other technical assistance provided in Spanish
13 and Somali for department programs; and

14 (d) Other means of increasing language access and equity for
15 early learning providers and caregivers in health and safety,
16 licensing and regulations, and public funding opportunities for
17 programs offered by the department.

18 (24) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$30,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to convene a
21 work group that assesses and provides recommendations for creating
22 new infrastructures and funding streams that support youth
23 development. The work group must include representatives from
24 community-based organizations providing youth development programs,
25 including expanded learning, mentoring, school age child care, and
26 wrap around supports and integrated student support. The department
27 must report its findings and recommendations to the governor and
28 legislature by September 1, 2022. The report must include the
29 following recommendations:

30 (a) Programmatic changes for breaking down silos and barriers for
31 youth programming between state agencies;

32 (b) The appropriate program within the department to develop
33 meaningful youth-level, research-based prevention and promotion
34 outcomes, and to support community-based organizations providing
35 those outcomes;

36 (c) The establishment of a state grant program to provide quality
37 youth development opportunities for children and youth ages five
38 through high school graduation; and

1 (d) Strategies to increase access to youth development programs
2 for prioritized populations such as children of color, foster
3 children, children experiencing homelessness, and children involved
4 in the justice system.

5 (25) \$5,548,000 of the general fund—federal appropriation (ARPA)
6 is provided solely for allocations from federal funding as authorized
7 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

8 (26) (a) The department must provide to the education research and
9 data center, housed at the office of financial management, data on
10 all state-funded early childhood programs. These programs include the
11 early support for infants and toddlers, early childhood education and
12 assistance program (ECEAP), and the working connections and seasonal
13 subsidized childcare programs including license-exempt facilities or
14 family, friend, and neighbor care. The data provided by the
15 department to the education research data center must include
16 information on children who participate in these programs, including
17 their name and date of birth, and dates the child received services
18 at a particular facility.

19 (b) ECEAP early learning professionals must enter any new
20 qualifications into the department's professional development
21 registry starting in the 2015-16 school year, and every school year
22 thereafter. By October 2017, and every October thereafter, the
23 department must provide updated ECEAP early learning professional
24 data to the education research data center.

25 (c) The department must request federally funded head start
26 programs to voluntarily provide data to the department and the
27 education research data center that is equivalent to what is being
28 provided for state-funded programs.

29 (d) The education research and data center must provide an
30 updated report on early childhood program participation and K-12
31 outcomes to the house of representatives appropriations committee and
32 the senate ways and means committee using available data every March
33 for the previous school year.

34 (e) The department, in consultation with the department of social
35 and health services, must withhold payment for services to early
36 childhood programs that do not report on the name, date of birth, and
37 the dates a child received services at a particular facility.

38 (27) Funding in this section is sufficient for the department to
39 collaborate with the department of commerce to jointly convene and
40 facilitate a child care collaborative task force to continue the work

1 of the task force created in chapter 368, Laws of 2019 (2SHB 1344) to
2 establish a true cost of quality of child care. The task force shall
3 report its findings and recommendations to the governor and the
4 appropriate committees of the legislature by November 1, 2022.

5 (28) \$900,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for the department to provide early
7 childhood education and assistance program services during July and
8 August of 2021 to address learning loss and to meet the unique
9 educational and other needs of 468 children whose enrollment was
10 interrupted or delayed due to the COVID-19 public health emergency.

11 (29) \$260,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for the department to implement an
13 infant and early childhood mental health consultation initiative to
14 support tribal child care and early learning programs. Funding may be
15 used to provide culturally congruent infant and early childhood
16 mental health supports for tribal child care, tribal early childhood
17 education and assistance program, and tribal head start providers.
18 The department must consult with federally recognized tribes which
19 may include round tables through the Indian policy early learning
20 committee.

21 (30) \$640,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the department to help expand and
23 support family, friend, or neighbor caregivers with a focus on the
24 provision of play and learn groups. Funding provided in this
25 subsection may be used for the department to:

26 (a) Fund consistent staffing across the state's six geographic
27 regions to support the needs of family, friend, or neighbor
28 caregivers;

29 (b) Contract with a statewide child care resource and referral
30 program to sustain and expand the number of facilitated play groups
31 to meet the needs of communities statewide;

32 (c) Support existing infrastructure for organizations that have
33 developed the three existing play and learn program models so they
34 have capacity to provide training, technical assistance, evaluation,
35 data collection, and other support needed for implementation; and

36 (d) Provide direct implementation support to community-based
37 organizations that offer play and learn groups.

38 (31) \$1,267,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for the department to pay the

1 application and fingerprint processing fees on behalf of child care
2 providers to reduce the time involved to complete background checks.

3 (32) \$900,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the Washington communities for
5 children for costs to complete its work pursuant to a federal
6 preschool development grant that expires at the end of calendar year
7 2022. Allowable costs are only those incurred from January 2023
8 through June 2023.

9 **Sec. 1226.** 2022 c 297 s 230 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

12 General Fund—State Appropriation (FY 2022).	\$192,655,000
13 General Fund—State Appropriation (FY 2023).	(\$207,977,000)
14	<u>\$231,197,000</u>
15 General Fund—Federal Appropriation.	(\$190,601,000)
16	<u>\$168,612,000</u>
17 General Fund—Private/Local Appropriation.	(\$459,000)
18	<u>\$579,000</u>
19 Education Legacy Trust Account—State Appropriation.	\$180,000
20 Home Visiting Services Account—State Appropriation.	\$472,000
21 Home Visiting Services Account—Federal Appropriation.	\$380,000
22 TOTAL APPROPRIATION.	(\$592,724,000)
23	<u>\$594,075,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$400,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$400,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a Washington state mentoring
29 organization to continue its public-private partnerships providing
30 technical assistance and training to mentoring programs that serve
31 at-risk youth.

32 (2) (a) \$1,000 of the general fund—state appropriation for fiscal
33 year 2022, \$1,000 of the general fund—state appropriation for fiscal
34 year 2023, and \$2,000 of the general fund—federal appropriation are
35 provided solely for the implementation of an agreement reached
36 between the governor and the Washington federation of state employees
37 for the language access providers under the provisions of chapter

1 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
2 945 of this act.

3 (b) \$6,000 of the general fund—state appropriation for fiscal
4 year 2023 and \$2,000 of the general fund—federal appropriation are
5 provided solely for the implementation of an agreement reached
6 between the governor and the Washington federation of state employees
7 for the language access providers under the provisions of chapter
8 41.56 RCW for fiscal year 2023 as provided in section 938 of this
9 act.

10 (3) \$100,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a full-time employee to
13 coordinate policies and programs to support pregnant and parenting
14 individuals receiving chemical dependency or substance use disorder
15 treatment.

16 (4) \$505,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$505,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to
19 collaborate with the office of the superintendent of public
20 instruction to complete a report with options and recommendations for
21 administrative efficiencies and long-term strategies that align and
22 integrate high-quality early learning programs administered by both
23 agencies and consistent with implementation of Engrossed Second
24 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,
25 due September 1, 2022, shall address capital needs, data collection
26 and data sharing, licensing changes, quality standards, options for
27 community-based and school-based settings with inclusive facilities
28 and operations, fiscal modeling, statutory changes needed to achieve
29 administrative efficiencies, and all other requirements of Engrossed
30 Second Substitute Senate Bill No. 5237 (child care & early dev.
31 exp.).

32 (5) Within existing resources, the department shall submit a
33 brief report to the governor and appropriate legislative committees
34 by December 1, 2022, outlining options for creating a new dedicated
35 account for adoption support that will meet 42 U.S.C. Sec. 473
36 requirements. The report shall include a methodology for calculating
37 savings in a manner that can be incorporated into the adoption
38 support forecast budget process, statutory needs, and expenditure
39 guidelines for the account.

1 (6) \$150,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a statewide nonprofit with
4 demonstrated capability of partnering with state agencies and
5 community organizations to develop public-facing regionalized data
6 dashboards and reports to support the goals of the department and the
7 early learning advisory council, pursuant to Engrossed Second
8 Substitute Senate Bill No. 5237 (child care & early learning dev.
9 exp.).

10 (7) \$2,500,000 of the general fund—state appropriation for fiscal
11 year 2022, \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$5,000,000 of the general fund—federal
13 appropriation are provided solely for the implementation of Engrossed
14 Second Substitute House Bill No. 1227 (child abuse allegations).

15 (8) \$20,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$20,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of
18 Engrossed Substitute Senate Bill No. 5118 (reentry).

19 (9) \$6,532,000 of the general fund—state appropriation for fiscal
20 year 2022, \$7,385,000 of the general fund—state appropriation for
21 fiscal year 2023, and \$6,083,000 of the general fund—federal
22 appropriation (CRRSA) are provided solely for the department to
23 migrate the social service payment system to a cloud-based payment
24 system in order to implement child care stabilization grants, child
25 care subsidy rate enhancements, and other payments intended to
26 support child care providers during and after the COVID-19 public
27 health emergency, to implement changes to the social service payment
28 system necessary to implement these payments, and for other
29 improvements necessary for the successful implementation of Engrossed
30 Second Substitute Senate Bill No. 5237 (child care & early dev.
31 exp.). The amounts in this section are subject to the conditions,
32 limitations, and review provided in section 701 of this act.

33 (10) \$250,000 of the general fund—federal appropriation (CARES)
34 is provided solely for the department to develop or contract to
35 develop a language access plan that addresses equity and access for
36 immigrant, multilingual providers, caregivers, and families. The plan
37 must be submitted to the appropriate committees of the legislature by
38 June 30, 2022. The plan must include, but is not limited to, the
39 following:

1 (a) A needs assessment and staffing recommendation for program
2 accessibility at the department for individuals with limited English
3 and a geographic landscape analysis of language needs for providers,
4 caregivers, and families in their interactions with the department;

5 (b) A review of successful language access policies and practices
6 in public agencies to effectively address the needs of non-English
7 speaking families, providers, and other stakeholders;

8 (c) An alignment of best practices across the department in
9 multilingual workforce development;

10 (d) A framework for proactive community engagement to provide
11 child care providers, early learning providers, or families that
12 speak languages other than English access to information and support
13 in navigating English-dominant state resources at the department;

14 (e) Recommendations for a continuous improvement model of
15 measuring progress and success in language access at the department;
16 and

17 (f) Compliance with federal and state laws at the department.

18 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is
19 provided solely for the department to establish a process for
20 informing, upon clearance of required background checks, employees of
21 licensed family home, center-based, and outdoor nature-based
22 childcares about available financial supports and options for
23 accessing health coverage. On at least an annual basis, no less than
24 45 days before the start of open-enrollment, the department must
25 share with the health benefits exchange (exchange) and designated
26 navigator organizations, but no additional third-party entity,
27 workforce data identifying licensed childcare employees for the sole
28 purpose of outreach, enrollment, verification, and other program
29 implementation activities identified by the exchange. The department
30 must share with the exchange and designated navigator organizations,
31 but no additional third-party entity, workforce data identifying
32 newly licensed childcare employees on an ongoing basis as needed
33 during the plan year for the sole purpose of outreach, enrollment,
34 verification, and other program implementation activities identified
35 by the exchange.

36 (12) \$1,494,000 of the general fund—federal appropriation is
37 provided solely for the department to implement the family first
38 prevention services act requirements, including technology
39 enhancements to support the automated assessments, data quality, and
40 reporting requirements. Funding provided in this subsection is

1 subject to the conditions, limitations, and review provided in
2 section 701 of this act.

3 (13) \$267,000 of the general fund—state appropriation for fiscal
4 year 2022, \$717,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$223,000 of the general fund—federal
6 appropriation are provided solely for the implementation of Second
7 Substitute House Bill No. 1219 (youth counsel/dependency).

8 (14) \$85,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for the implementation of Engrossed
10 Second Substitute House Bill No. 1295 (institutional ed/release).

11 (15) \$848,000 of the general fund—state appropriation for fiscal
12 year 2022, \$848,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$384,000 of the general fund—federal
14 appropriation are provided solely for the implementation of Engrossed
15 Second Substitute House Bill No. 1194 (parent-child visitation).

16 (16) \$1,292,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for the department to expand its
18 housing pilot to two additional sites. The housing pilot will serve
19 hard-to-place foster youth who are at least 16 years old with housing
20 and intensive case management.

21 (17) \$32,000 of the general fund—state appropriation for fiscal
22 year 2022, \$64,000 of the general fund—state appropriation for fiscal
23 year 2023, and \$24,000 of the general fund—federal appropriation are
24 provided solely for the extraordinary litigation expenses of the
25 attorney general's office related to the case of *D.S., et al. v.*
26 *DCYF*, United States district court western district of Washington
27 case no. 2:21-cv-00111-BJR.

28 (18) \$500,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to contract with a
30 nonprofit organization to provide culturally relevant support
31 services to children and families when a child is removed from their
32 parents due to potential abuse or neglect as defined in RCW
33 26.44.020(1). The nonprofit organization must have experience
34 providing culturally relevant support services to children and
35 families through daycare, the early childhood education and
36 assistance program, and department of social and health services
37 contracted services.

38 (19) \$65,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for implementation of Substitute House

1 Bill No. 1747 (child relative placements). If the bill is not enacted
2 by June 30, 2022, the amount provided in this subsection shall lapse.

3 (20) \$341,000 of the general fund—state appropriation for fiscal
4 year 2023 and \$85,000 of the general fund—federal appropriation are
5 provided solely for implementation of Second Substitute House Bill
6 No. 1905 (homelessness/youth discharge). If the bill is not enacted
7 by June 30, 2022, the amounts provided in this subsection shall
8 lapse.

9 (21) \$26,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for implementation of Substitute House
11 Bill No. 2068 (imagination library). If the bill is not enacted by
12 June 30, 2022, the amount provided in this subsection shall lapse.

13 (22) \$30,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$70,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department of children,
16 youth, and families to partner with the department of commerce to
17 codesign community-based family reconciliation services to assess and
18 stabilize youth and families in crisis through primary prevention
19 services. The codesign team shall include youth and families with
20 lived experience, tribes, child welfare professionals, community-
21 based providers, and representatives from state and local agencies,
22 including the department of social and health services, the health
23 care authority, the office of the superintendent of public
24 instruction, the employment security department, and juvenile court
25 administrators. The codesign team must develop a community-based
26 family reconciliation services program model that addresses entry
27 points to services, program eligibility, utilization of family
28 assessments, provision of concrete economic supports, referrals to
29 and utilization of in-home services, and the identification of
30 trauma-informed and culturally responsive practices. Preliminary
31 recommendations from the codesign team must be submitted to the
32 governor and appropriate legislative committees no later than
33 December 1, 2022, with the annual family reconciliation services data
34 required under RCW 13.32A.045.

35 (23) \$83,000 of the general fund—state appropriation for fiscal
36 year 2023 and \$12,000 of the general fund—federal appropriation is
37 provided solely for the phase-in of the settlement agreement under
38 *D.S. et al. v. Department of Children, Youth, and Families et al.*,
39 United States district court for the western district of Washington,

1 cause no. 2:21-cv-00113-BJR. The department must implement the
2 provisions of the settlement agreement pursuant to the timeline and
3 implementation plan provided for under the settlement agreement. This
4 includes implementing provisions related to monitoring and
5 implementation.

6 (24) \$580,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for housing support services associated
8 with the family reunification program located in King county.

(End of part)

PART XIII
NATURAL RESOURCES
SUPPLEMENTAL

Sec. 1301. 2022 c 297 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	((\$845,000))
	<u>\$1,195,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,374,000
TOTAL APPROPRIATION	((\$3,003,000))
	<u>\$3,353,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

Sec. 1302. 2022 c 297 s 303 (uncodified) is amended to read as follows:

FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation	((\$754,000))
	<u>\$951,000</u>
Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State Appropriation	((\$957,000))
	<u>\$952,000</u>

1 (3) \$406,000 of the general fund—state appropriation for fiscal
2 year 2022, \$322,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$88,000 of the parks renewal and stewardship
4 account—state appropriation are provided solely for operating budget
5 impacts from capital budget projects funded in the 2019-2021 fiscal
6 biennium.

7 (4) \$80,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$464,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for an update to the Seashore
10 conservation area survey and plan.

11 (5) \$130,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$130,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to hire a
14 diversity, equity, and inclusion coordinator to expand the diversity
15 of the agency's workforce.

16 (6) \$85,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for the facilitation of a work group
18 that includes representation from the state parks and recreation
19 commission, the commission on African American affairs, and
20 stakeholders with expertise of the black experience in outdoor
21 recreation to identify barriers to inclusion and develop
22 recommendations to increase participation of Black Washingtonians in
23 the state parks system and other outdoor recreation spaces and public
24 parks. The work group will be selected by the governor's office and
25 will consist of at least twelve participants representing diverse
26 geographic, socioeconomic, and experiential backgrounds. The parks
27 commission will enter into an interagency agreement with the
28 commission on African American affairs to procure a contractor to
29 facilitate the work group and develop a report with recommendations.
30 The amount provided in this subsection may also be used for a survey
31 or focus group to assess the needs of Black Washingtonians related to
32 state parks and outdoor recreation. The work group will submit a
33 report to the governor's office and appropriate committees of the
34 legislature no later than April 1, 2022.

35 (7) \$7,900,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$7,900,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the commission to increase
38 customer service, conduct more custodial maintenance, expand
39 interpretive services, accelerate work on preventative maintenance

1 and improve the conditions of park facilities, and expand public
2 safety.

3 (8) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$6,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement
7 data).

8 (9) \$76,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$757,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the commission to address
11 needs identified in the "2017 vulnerability assessment" conducted by
12 the climate impacts group.

13 (10) \$114,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$705,000 of the general fund—state appropriation for
15 2023 are provided solely for the commission to dedicate resources to
16 government-to-government consultations with Indian tribes and
17 implement executive order 21-02, archaeological and cultural
18 resources.

19 (11)(a) \$160,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for a contract with a statewide
21 trail maintenance and hiking nonprofit organization to provide the
22 emerging leaders program: expanding equity in the outdoors. The goal
23 of the program is expanding both the number and diversity of trained,
24 qualified individuals available for employment in the outdoor
25 recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,
27 equity, and inclusion by providing a safe and supportive environment
28 for individuals of diverse backgrounds, including those who have been
29 historically underrepresented in the outdoor recreation and natural
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills
32 training and professional development opportunities that include, but
33 are not limited to, outdoor leadership, representation in the
34 outdoors, and team building.

35 (12) \$1,250,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely to address the maintenance
37 backlog associated with providing recreation on lands managed by the
38 commission. Allowable uses include, but are not limited to, general
39 maintenance of facilities and grounds, equipment, and construction

1 materials, and maintenance of trails and trailheads, restrooms,
2 campgrounds, picnic sites, water access areas, signs, kiosks, and
3 access roads. The commission is encouraged to partner with nonprofit
4 organizations in the maintenance of public lands.

5 (13) \$5,500,000 of the parks renewal and stewardship account—
6 state appropriation is provided solely for the commission to replace
7 major equipment that has been used for over 15 years. The commission
8 must prioritize selecting electric motors over gasoline engines when
9 the option is available and the machinery is compatible for the
10 intended task.

11 **Sec. 1304.** 2022 c 297 s 305 (uncodified) is amended to read as
12 follows:

13 **FOR THE RECREATION AND CONSERVATION OFFICE**

14	General Fund—State Appropriation (FY 2022).	\$4,273,000
15	General Fund—State Appropriation (FY 2023).	(\$29,175,000)
16		<u>\$4,175,000</u>
17	General Fund—Federal Appropriation.	\$4,329,000
18	General Fund—Private/Local Appropriation.	\$24,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$385,000
21	Firearms Range Account—State Appropriation.	\$37,000
22	Recreation Resources Account—State Appropriation.	\$4,355,000
23	NOVA Program Account—State Appropriation.	\$1,486,000
24	Youth Athletic Facility Nonappropriated Account—	
25	State Appropriation.	\$181,000
26	((Salmon Recovery Account—State Appropriation.	\$75,000,000))
27	TOTAL APPROPRIATION.	(\$119,245,000)
28		<u>\$19,245,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$125,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely to pass through to the Spokane
34 tribe of Indians for a pilot study of salmon migratory behavior and
35 survival upstream of the Chief Joseph and Grand Coulee dams.

36 (2) (a) \$375,000 of the general fund—state appropriation for
37 fiscal year 2022 is provided solely to conduct a comprehensive equity
38 review of state grant programs administered by the office. The office

1 may, in consultation with the interested parties identified in (d) of
2 this subsection, contract with a consultant to assist with the
3 community engagement and review necessary to complete this review
4 process.

5 (b) The purposes of this comprehensive equity review are:

6 (i) To reduce barriers to historically underserved populations'
7 participation in recreation and conservation office grant programs;

8 (ii) To redress inequities in existing recreation and
9 conservation office policies and programs; and

10 (iii) To improve the equitable delivery of resources and benefits
11 in these programs.

12 (c) In completing the comprehensive equity review required under
13 this section, the office shall:

14 (i) Identify changes to policy and operational norms and
15 practices in furtherance of the equity review purposes identified in
16 (b) of this subsection;

17 (ii) Identify new investments and programs that prioritize
18 populations and communities that have been historically underserved
19 by conservation and recreation policies and programs; and

20 (iii) Include consideration of historic and systemic barriers
21 that may arise due to any of the following factors: Race, ethnicity,
22 religion, income, geography, disability, and educational attainment.

23 (d) The office must collaborate with: (i) The Washington state
24 commission on African American affairs; (ii) the Washington state
25 commission on Asian Pacific American affairs; (iii) the Washington
26 state commission on Hispanic affairs; (iv) the governor's office of
27 Indian affairs; (v) the governor's committee on disability issues and
28 employment; (vi) the office of equity; (vii) the office of minority
29 and women's business enterprises; (viii) the environmental justice
30 council if established by passage of Engrossed Second Substitute
31 Senate Bill No. 5141; and (ix) other interested parties as
32 appropriate to develop and conduct a community engagement process to
33 inform the review.

34 (e) The office must complete the comprehensive equity review
35 under this section and submit a final report, containing all of the
36 elements and considerations specified in this section, to the
37 legislature by June 30, 2022.

38 (3) \$76,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$76,000 of the general fund—state appropriation for
40 fiscal year 2023 are provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
2 projects).

3 (4) \$200,000 of the general fund—federal appropriation, \$12,000
4 of the general fund—private/local appropriation, and \$116,000 of the
5 aquatic lands enhancement account—state appropriation are provided
6 solely for the implementation of Senate Bill No. 5063 (invasive
7 species council expiration).

8 (5) \$37,000 of the firearms range account—state appropriation is
9 provided solely to the recreation and conservation funding board for
10 administration of the firearms range grant program as described in
11 RCW 79A.25.210.

12 (6) \$4,355,000 of the recreation resources account—state
13 appropriation is provided solely to the recreation and conservation
14 funding board for administrative and coordinating costs of the
15 recreation and conservation office and the board as described in RCW
16 79A.25.080(1).

17 (7) \$1,486,000 of the NOVA program account—state appropriation is
18 provided solely to the recreation and conservation funding board for
19 administration of the nonhighway and off-road vehicle activities
20 program as described in chapter 46.09 RCW.

21 (8) \$1,809,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,809,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a grant to a nonprofit
24 organization with a mission for salmon and steelhead restoration to
25 install near-term solutions to prevent steelhead mortality at the
26 Hood Canal bridge.

27 (9) \$140,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$140,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the governor's salmon
30 recovery office to coordinate ongoing recovery efforts of southern
31 resident orcas and monitor progress toward implementation of
32 recommendations from the governor's southern resident killer whale
33 task force.

34 (10) \$175,000 of the youth athletic facility nonappropriated
35 account—state appropriation is provided solely for a task force to
36 consider ways to improve equitable access to K-12 schools' fields and
37 athletic facilities and local parks agency facilities with the goal
38 of increasing physical activity for youth and families. The task
39 force shall be created and managed by the recreation and conservation

1 office. A portion of the funds must be used to inventory K-12 school
2 fields and athletic facilities and park agency facilities, and for
3 joint use agreements for these facilities. The task force
4 participants must represent geographic diversity and must include
5 representatives from the office of the superintendent of public
6 instruction, the Washington association of school administrators, the
7 association of Washington principals, and the Washington recreation
8 and parks association; participants with a background in public
9 health; and stakeholders who represent diverse communities and
10 communities of color. The task force shall consider joint use
11 agreements, partnerships, improved scheduling practices with local
12 parks agencies including facility rental fees, and other strategies,
13 and submit a report with best practices and policy recommendations to
14 the recreation and conservation funding board. A final report from
15 the board must be submitted to the governor's office and legislature
16 no later than February 1, 2022.

17 (11) \$209,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$209,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to contract for implementation
20 of the Nisqually watershed stewardship plan.

21 (12) \$30,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for the office to facilitate the
23 transfer of management authority over the project known as the beach
24 lake conservation area from the current owner to a tribal government
25 or local public government entity. If the current owner does not
26 accept the offer to transfer management authority, then the office
27 must pursue all legal means to enforce the right of public access
28 consistent with the deed restrictions as set forth in the contract
29 PSAR #15-1045. The amount provided in this subsection is intended to
30 secure daily public access, during daylight hours, with minimal
31 closures to the beach lake conservation area.

32 (13) \$345,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$345,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the connections program to
35 provide outdoor learning experiences and virtual learning support for
36 vulnerable youth in the Blaine and Mount Baker school districts. Of
37 the amounts provided in this subsection, \$25,000 in each fiscal year
38 is provided solely for an organization in Whatcom county that
39 increases access to environmental education.

1 (14) \$139,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the governor's salmon recovery
3 office to implement the governor's salmon recovery strategy update by
4 convening the natural resources sub-cabinet on a regular basis and
5 developing biennial statewide work priorities with a recommended
6 budget for salmon recovery pursuant to RCW 77.85.030(4) (e) that align
7 with tribal priorities and regional salmon recovery plans. The office
8 shall submit the biennial implementation plan to the governor's
9 office and the office of financial management no later than October
10 31, 2022.

11 (15) \$50,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the governor's salmon
14 recovery office to provide a grant to the Spokane Tribe of Indians
15 for purposes of forming a Spokane river watershed lead entity
16 pursuant to RCW 77.85.050(1) and developing a habitat restoration
17 strategy to support reintroduction of salmon upstream of Chief Joseph
18 and Grand Coulee dams.

19 (16) \$100,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for motorized and nonmotorized
22 boater education and outreach on Lake Union, with a specific goal of
23 preventing boat and airplane conflicts on the lake during peak
24 recreation season, given the provisions of United States coast guard
25 navigation rules that seaplanes must in general keep well clear of
26 other vessels. The office may grant funding to local or federal
27 government agencies or nonprofit organizations. The office must
28 publish a publicly available summary report by June 30, 2023, on
29 funding recipients, uses of the funding, and the successes and
30 failures of programs funded. Funding provided in this subsection may
31 not be used to preclude or restrict public use of Lake Union,
32 including recreational, commercial, or tribal use of the waters of
33 the state.

34 ~~((17) \$50,000,000 of the salmon recovery account state~~
35 ~~appropriation is provided solely for the salmon recovery board to~~
36 ~~provide grants for projects valued at greater than \$5,000,000 each~~
37 ~~that will benefit salmon recovery.~~

38 ~~(18) \$25,000,000 of the salmon recovery account state~~
39 ~~appropriation is provided solely for the salmon recovery board to~~

1 provide grants for watershed projects typically valued at less than
2 \$5,000,000 each that will benefit salmon recovery.

3 ~~(19) \$25,000,000 of the general fund state appropriation for~~
4 ~~fiscal year 2023 is provided solely for the office to provide a grant~~
5 ~~for the Duckabush estuary restoration project.))~~

6 **Sec. 1305.** 2022 c 297 s 306 (uncodified) is amended to read as
7 follows:

8 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

9	General Fund—State Appropriation (FY 2022).	\$2,735,000
10	General Fund—State Appropriation (FY 2023).	(\$2,981,000)
11		<u>\$3,006,000</u>
12	<u>Climate Investment Account—State Appropriation.</u>	<u>\$311,000</u>
13	TOTAL APPROPRIATION.	(\$5,716,000)
14		<u>\$6,052,000</u>

15 **Sec. 1306.** 2022 c 297 s 307 (uncodified) is amended to read as
16 follows:

17 **FOR THE CONSERVATION COMMISSION**

18	General Fund—State Appropriation (FY 2022).	\$11,189,000
19	General Fund—State Appropriation (FY 2023).	\$19,405,000
20	General Fund—Federal Appropriation.	\$2,482,000
21	General Fund—Private/Local Appropriation.	\$100,000
22	Public Works Assistance Account—State Appropriation. . . .	\$8,464,000
23	Model Toxics Control Operating Account—State	
24	Appropriation.	\$1,110,000
25	((Salmon Recovery Account—State Appropriation.	\$15,000,000))
26	TOTAL APPROPRIATION.	(\$57,750,000)
27		<u>\$42,750,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$2,000,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$100,000 of the general fund—private/local
32 appropriation are provided solely for the sustainable farms and
33 fields program created in RCW 89.08.615 to provide technical
34 assistance, education, and outreach to promote carbon storage and
35 reduce greenhouse gas emissions. Grant funds may be used to promote
36 cover crops, cost-share opportunities such as purchases of equipment,

1 seeds, soil amendments, and development of conservation plans that
2 increase carbon storage and reduce greenhouse gas emissions.

3 (2) \$1,500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for conservation district
6 technical assistance, project cultural resources review, project
7 engineering, agency administration, and cost-share grants to
8 landowners for recovery from wildfire damage, including, but not
9 limited to, rebuilding fences, seeding unstable slopes, controlling
10 weeds, and planting shrubs and trees for wildlife habitat.

11 (3) \$85,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$40,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to:

14 (a) Enter into an agreement with the department of ecology for a
15 water bank in Okanogan county, which must focus solely on retaining
16 agricultural water rights for use by other agricultural producers in
17 the watershed of origin; and

18 (b) Report to the appropriate committees of the legislature by
19 December 31, 2022, on the effectiveness of the Okanogan water bank at
20 retaining agricultural water rights, and the potential for developing
21 additional water banks in Washington using this model.

22 (4) \$8,464,000 of the public works assistance account—state
23 appropriation is provided solely for implementation of the voluntary
24 stewardship program. This amount may not be used to fund agency
25 indirect and administrative expenses.

26 (5) \$170,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$170,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the commission to continue
29 to convene and facilitate a food policy forum.

30 (6) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the commission to share
33 evenly with conservation districts to increase assistance to
34 landowners to achieve environmental stewardship and agricultural
35 sustainability.

36 (7) \$23,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$4,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the implementation of Second
39 Substitute Senate Bill No. 5253 (pollinator health).

1 (8) \$1,300,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the commission to develop a riparian
3 plant propagation program of native trees and shrubs to implement
4 riparian restoration projects that meet riparian zone requirements
5 established by the department of fish and wildlife. Plants will be
6 made available for free or at a reduced cost to restoration projects.

7 (9) \$2,000,000 of the general fund—state appropriation for fiscal
8 year 2023 (~~(and \$5,000,000 of the salmon recovery account state~~
9 ~~appropriation are))~~ is provided solely for the purposes of the
10 conservation reserve enhancement program, including additional
11 project management and cost-share funding.

12 (10)(a) \$125,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely to provide a grant to the King
14 county conservation district for a pilot program to reduce the
15 impacts of artificial lighting on or near the water (on-water
16 lighting) on the behavior of salmon and other aquatic life in Lake
17 Sammamish. The grant funding may be used for:

18 (i) Supporting local efforts to develop a model ordinance to
19 reduce on-water lighting impacts on salmon for new and existing
20 construction;

21 (ii) Education and outreach on the impacts of on-water lighting;

22 (iii) Development of methods to reduce the impacts of on-water
23 lighting; and

24 (iv) A contract with the United States geologic survey to conduct
25 a baseline survey of artificial light levels, including light
26 location and intensity along the Lake Sammamish nearshore, artificial
27 light hotspots, and a survey report.

28 (b) The department must report to the appropriate committees of
29 the legislature by June 30, 2023, on the use of the funding in this
30 subsection and the resulting reductions in on-water lighting.

31 (11) \$300,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Substitute
34 House Bill No. 2051 (agricultural disaster assist). If the bill is
35 not enacted by June 30, 2022, the amounts provided in this subsection
36 shall lapse.

37 (12) \$60,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the commission to grant to the

1 Washington resource conservation and development council to complete
2 a community wildfire protection plan.

3 (13) \$2,700,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for the commission to make
5 available to local conservation districts for project engineering
6 services to enable permit and design work for conservation projects.

7 ~~((14) \$10,000,000 of the salmon recovery account state
8 appropriation is provided solely for the commission to provide grants
9 for riparian restoration projects with landowners.))~~

10 **Sec. 1307.** 2022 c 297 s 308 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13	General Fund—State Appropriation (FY 2022).	\$99,986,000
14	General Fund—State Appropriation (FY 2023).	(\$153,153,000)
15		<u>\$153,712,000</u>
16	General Fund—Federal Appropriation.	(\$133,906,000)
17		<u>\$133,920,000</u>
18	General Fund—Private/Local Appropriation.	(\$64,980,000)
19		<u>\$64,982,000</u>
20	ORV and Nonhighway Vehicle Account—State	
21	Appropriation.	\$678,000
22	Aquatic Lands Enhancement Account—State	
23	Appropriation.	(\$12,663,000)
24		<u>\$12,746,000</u>
25	Recreational Fisheries Enhancement Account—State	
26	Appropriation.	(\$3,363,000)
27		<u>\$3,466,000</u>
28	Warm Water Game Fish Account—State Appropriation.	\$3,481,000
29	Eastern Washington Pheasant Enhancement Account—	
30	State Appropriation.	\$865,000
31	Limited Fish and Wildlife Account—State	
32	Appropriation.	(\$39,217,000)
33		<u>\$39,229,000</u>
34	Special Wildlife Account—State Appropriation.	\$2,911,000
35	Special Wildlife Account—Federal Appropriation.	\$520,000
36	Special Wildlife Account—Private/Local Appropriation.	\$3,688,000
37	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
38	Ballast Water and Biofouling Management Account—	

1	State Appropriation.	\$10,000
2	Regional Fisheries Enhancement Salmonid Recovery	
3	Account—Federal Appropriation.	\$5,001,000
4	Oil Spill Prevention Account—State Appropriation.	\$1,219,000
5	Aquatic Invasive Species Management Account—State	
6	Appropriation.	\$1,037,000
7	Model Toxics Control Operating Account—State	
8	Appropriation.	\$2,979,000
9	Fish, Wildlife, and Conservation Account—State	
10	Appropriation.	(\$77,589,000)
11		<u>\$77,795,000</u>
12	Oyster Reserve Land Account—State Appropriation.	\$524,000
13	((Salmon Recovery Account—State Appropriation.	\$3,000,000))
14	TOTAL APPROPRIATION.	(\$611,431,000)
15		<u>\$609,410,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$45,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for the implementation of Engrossed
20 Substitute House Bill No. 1054 (peace officer tactics, equip).

21 (2) \$29,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 1310 (uses of force by officers).

24 (3) \$534,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$472,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
28 projects).

29 (4) \$1,777,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$1,777,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to grant to the northwest Indian
32 fisheries commission for hatchery operations that are prioritized to
33 increase prey abundance for southern resident orcas, including
34 \$200,000 per fiscal year for tagging and marking costs, and the
35 remainder to grant to tribes in the following amounts per fiscal
36 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
37 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
38 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
39 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island

1 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
2 Lummi Nation. It is the intent of the legislature to continue this
3 funding in future biennia.

4 (5) \$330,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$330,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to provide to
7 the Yakama Nation for hatchery operations that are prioritized to
8 increase prey abundance for southern resident orcas. It is the intent
9 of the legislature to continue this funding in future biennia.

10 (6) \$175,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$175,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely to grant to public utility
13 districts for additional hatchery production that is prioritized to
14 increase prey abundance for southern resident orcas. It is the intent
15 of the legislature to continue this funding in future biennia.

16 (7) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to the department for hatchery
19 maintenance.

20 (8) \$3,139,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$467,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to pay for emergency fire
23 suppression costs. These amounts may not be used to fund agency
24 indirect and administrative expenses.

25 (9) \$503,000 of the general fund—state appropriation for fiscal
26 year 2022, \$503,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$440,000 of the general fund—federal
28 appropriation are provided solely for county assessments.

29 (10) \$400,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$400,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a state match to support the
32 Puget Sound nearshore partnership between the department and the
33 United States army corps of engineers.

34 (11) \$555,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$558,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for operating budget impacts
37 from capital budget projects funded in the 2019-2021 and 2021-2023
38 fiscal biennia.

1 (12) \$477,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to develop conflict mitigation
4 strategies for wolf recovery and staff resources in northeast
5 Washington for response to wolf-livestock conflicts. The department
6 must provide focus on minimizing wolf-livestock issues in the Kettle
7 range. The department is discouraged from the use of firearms from
8 helicopters for removing wolves.

9 (13) \$251,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$251,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for suppression, eradication,
12 and monitoring of northern pike in the Columbia river. The department
13 must work with the Spokane Tribe of Indians, the Confederated Tribes
14 of the Colville Reservation, and the Kalispel Tribe of Indians on
15 identifying appropriate actions to reduce threats to anadromous
16 salmon from invasive northern pike.

17 (14) \$753,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$753,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for expanded management of
20 pinniped populations on the lower Columbia river and its tributaries
21 with the goal of increasing chinook salmon abundance and prey
22 availability for southern resident orcas.

23 (15) \$1,262,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$1,262,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the costs
26 for the department to maintain shellfish sanitation activities
27 necessary to implement its memorandum of understanding with the
28 department of health to ensure the state is compliant with its
29 federal obligations under the model ordinance of the national
30 shellfish sanitation program.

31 (16) \$603,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$603,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to create a
34 statewide permittee assistance program as part of hydraulic project
35 approvals, in which department staff collaborate with landowners
36 during construction to help resolve risks of permit noncompliance.

37 (17) \$470,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$470,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to expand

1 efforts to survey the diets of seals and sea lions in Puget Sound and
2 identify nonlethal management actions to deter them from preying on
3 salmon and steelhead.

4 (18) \$518,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$519,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to continue
7 to provide policy and scientific support to the department of ecology
8 regarding surface and groundwater management issues as part of
9 implementing chapter 90.94 RCW streamflow restoration.

10 (19) \$271,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$271,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 chapter 291, Laws of 2019 (southern resident orca whales—protection
14 from vessels), contracts with nonprofit organizations to monitor
15 vessel traffic and educate boaters to be whale wise, and
16 participation in other orca recovery efforts.

17 (20) Within amounts appropriated in this section, the department,
18 in coordination with statewide law enforcement agencies, must provide
19 a report to the legislature by January, 2022 on the number of cougars
20 reported to the department as harvested by local government law
21 enforcement agencies, training opportunities provided to local law
22 enforcement agencies, and how cougar removals by local enforcement
23 agencies impact the department's cougar management strategies.

24 (21) \$200,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to implement
27 priority actions in the state pinto abalone recovery plan. Of the
28 amounts provided, \$85,000 each fiscal year must be used to locate,
29 monitor, and safeguard wild populations of pinto abalone along the
30 strait of Juan de Fuca, outer coast, and San Juan islands and the
31 remaining amounts must be granted to the Puget Sound restoration fund
32 to increase production, diversity, and resilience of out-planted
33 abalone.

34 (22) \$315,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$315,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to research
37 and monitor the impacts of polychlorinated biphenyls (PCB) on
38 indicator species. The department must coordinate with the department
39 of ecology on implementation of this subsection.

1 (23) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to conduct an
4 evaluation of the forest practices adaptive management program. The
5 evaluation will be carried out generally consistent with the proposal
6 provided to the timber, fish, and wildlife (TFW) policy committee in
7 January 2020 titled *Assessing Changes in Uncertainty During Adaptive*
8 *Management: A Case Study of the Washington State Forest Practices*
9 *Habitat Conservation Plan*. To the extent practicable, the evaluation
10 shall satisfy the cooperative monitoring, evaluation, and research
11 five-year peer review process as required in WAC 222-12-045(2)(f),
12 and support other ongoing forest practices adaptive management
13 program evaluation and improvement efforts. The department shall
14 consult with TFW policy caucus participants during the evaluation and
15 provide for public review and comment of the draft report. A progress
16 report shall be delivered to TFW policy participants and appropriate
17 committees of the legislature by December 31, 2022, and a final
18 report by June 30, 2023.

19 (24) \$1,175,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,175,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to restore shrubsteppe habitat and associated wildlife
23 impacted by wildfires.

24 (a) This funding is intended for the restoration of habitat on
25 public lands as well as private lands by landowners who are willing
26 to participate. The restoration effort must be coordinated with other
27 natural resource agencies and interested stakeholders.

28 (b) Restoration actions may include: (i) Increasing the
29 availability of native plant materials; (ii) increasing the number of
30 certified and trained personnel for implementation at scale; (iii)
31 support for wildlife-friendly fencing replacement; (iv) support for
32 private landowners/ranchers to defer wildland grazing and allow
33 natural habitat regeneration; and (v) species-specific recovery
34 actions.

35 (c) The department must submit a progress report to the
36 appropriate committees of the legislature on the investments made
37 under this subsection by December 1, 2022, with a final report
38 submitted by September 1, 2023.

1 (d) Within the amounts provided in this subsection, \$250,000 must
2 be used by the department to form a collaborative group process
3 representing diverse stakeholders and facilitated by a neutral third-
4 party to develop a long-term strategy for shrubsteppe conservation
5 and fire preparedness, response, and restoration to meet the needs of
6 the state's shrubsteppe wildlife and human communities. The
7 collaborative may serve as providing expertise and advice to the
8 wildland fire advisory committee administered by the department of
9 natural resources and build from the wildland fire 10-year strategic
10 plan. Components to be addressed by the collaborative include the
11 restoration actions described in (b) of this subsection and on
12 spatial priorities for shrubsteppe conservation, filling gaps in fire
13 coverage, management tools to reduce fire-prone conditions on public
14 and private lands, and identifying and making recommendations on any
15 other threats. Any reports and findings resulting from the
16 collaborative may be included in the report specified in (c) of this
17 subsection.

18 (25) \$80,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to contract
21 with the Washington state academy of sciences to provide policymakers
22 with a report on current evidence on pinniped predation of salmon,
23 with an emphasis on Washington's portion of the Salish sea and
24 Washington's outer coast. The academy must provide an independent
25 study that reviews the existing science regarding pinniped predation
26 of salmonids, including what is known about pinniped predation of
27 salmonids, and with what level of certainty; where the knowledge gaps
28 are; where additional research is needed; how the science may inform
29 decisionmakers; and assessment of the scientific and technical
30 aspects of potential management actions. Early in this process, the
31 academy must convene separate meetings with comanagers and scientists
32 to share relevant research and data and provide context for the
33 academy's work.

34 (26) \$198,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$70,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of Second
37 Substitute Senate Bill No. 5253 (pollinator health).

1 (27) \$21,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the implementation of Substitute
3 Senate Bill No. 5273 (shoreline armoring).

4 (28) \$44,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$24,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of
7 Substitute Senate Bill No. 5381 (fish passage project permits).

8 (29) \$132,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$48,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
12 bicycles).

13 (30) \$600,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the department to conduct a pilot
15 project to test New Zealand style elk fencing, similar to the style
16 used by the United States Department of Agriculture at the Starkey
17 Experimental Forest and Range, including materials and construction
18 techniques, and determine the cost and effectiveness of the fence
19 design in reducing damage to school property and agricultural lands
20 within the range of the north Cascades elk herd. The department of
21 fish and wildlife shall work with at least one agricultural property
22 owner in Skagit county with property abutting state highway 20 and
23 one school district located in Skagit county with enrollment of less
24 than 650 students that volunteer to build and test the elk fence
25 design and, in compliance with RCW 43.01.036, report back to the
26 natural resources committees of the legislature by November 1, 2022,
27 on the results of the pilot project.

28 (31) \$155,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$310,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to implement
31 strategies to control against chronic wasting disease in native
32 species of the state.

33 (32) \$841,000 of the fish, wildlife and conservation account—
34 state appropriation, \$430,000 of the general fund—state appropriation
35 for fiscal year 2022, and \$411,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 department to work with stakeholders to improve steelhead spawning
38 estimates for improved fishing regulations such that enhanced
39 conservation and equitable fisheries are established.

1 (33) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to assist
4 local jurisdictions in responding to cougar related public safety
5 issues. The funding is available to a local jurisdiction if they have
6 a signed agreement with the department that recognizes cougar
7 management authority is vested in the department and provides
8 criteria to determine if a cougar creates an actionable public safety
9 risk eligible for financial assistance. For the purposes of this
10 subsection, a cougar presence on private property alone does not
11 create an actionable public safety risk.

12 (34) \$90,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the department to complete the final
14 phase of the Cowlitz river salmon and steelhead hook mortality study.
15 No less than \$60,000 of the amount provided in this subsection is
16 provided for the original contractor of the study to complete their
17 work. A final report shall be provided to the appropriate committees
18 of the legislature by December 31, 2022.

19 (35) \$130,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$130,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for an external facilitator to
22 seek solutions through a collaborative process using the department's
23 wolf advisory group.

24 (36) \$200,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to develop a
27 plan to protect native and hatchery produced steelhead for each river
28 system of Grays harbor, Willapa bay, and coastal Olympic peninsula.
29 The plan must adequately protect those fisheries for healthy runs
30 year-after-year as well as provide reasonable fishing opportunities.
31 The plan must include active stakeholder input and include an
32 outreach strategy sufficient to keep conservation and angler
33 interests well informed of proposed changes in advance of annual
34 fishing seasons. The plan must be reported to the appropriate
35 committees of the legislature by December 1, 2022.

36 (37) \$600,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the department to implement
38 executive order 21-02, archaeological and cultural resources.

1 (38) \$313,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$408,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to perform
4 forage fish spawning surveys in Puget Sound.

5 (39) \$294,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for the department to complete rule
7 making related to chapter 77.57 RCW, fishways, flow, and screening.

8 (40) \$402,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the department to provide technical
10 assistance and permitting guidance on solar facility proposals with
11 the intent of limiting impacts to threatened and endangered species
12 and critical and sensitive habitat areas, including shrubsteppe.

13 (41) \$1,297,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for the department to increase
15 technical assistance to local jurisdictions to better integrate
16 salmon recovery plans into growth management comprehensive plans and
17 critical areas ordinances.

18 ~~((43))~~ (42) \$3,802,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely to monitor recreational
20 salmon and steelhead harvest in freshwater streams and rivers in
21 Puget Sound and along the Washington coast.

22 ~~((44))~~ (43) \$2,116,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely to monitor salmon harvest
24 from the ocean and Puget Sound.

25 ~~((45))~~ (44) \$994,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely to monitor salmon harvest
27 from commercial fisheries.

28 ~~((46))~~ (45) \$226,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for a marine fisheries
30 compliance liaison to collaborate with other law enforcement partners
31 on commercial and recreational fisheries issues.

32 ~~((47))~~ (46) \$1,283,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for additional law
34 enforcement officers for marine and freshwater fisheries compliance.

35 ~~((48))~~ (47) \$372,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely to develop and implement a
37 mobile-based electronic catch record card system for statewide marine
38 and freshwater fisheries.

1 ~~((49))~~ (48) \$852,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to provide
3 additional capacity to the attorney general's office to prosecute
4 environmental crimes. The department must provide an annual report by
5 December 1st of each year, to the appropriate committees of the
6 legislature, on the progress made in prosecuting environmental
7 crimes.

8 ~~((50))~~ (49) \$4,283,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely to develop a monitoring and
10 evaluation program for salmon and steelhead hatcheries in western
11 Washington with the goal to improve survival of hatchery fish to
12 adult returns and adaptively manage hatchery programs to better
13 achieve management goals, including rebuilding natural populations
14 for conservation purposes and increasing fishing opportunities.

15 ~~((51))~~ (50) \$2,392,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely to conduct fish in/fish out
17 monitoring for the purposes of measuring freshwater systems salmon
18 productivity for purposes of salmon recovery.

19 ~~((52))~~ (51) \$1,040,000 of the general fund—state appropriation
20 for fiscal year 2023 and \$295,000 of the limited fish and wildlife
21 account are provided solely to monitor recreational shellfish harvest
22 in Puget Sound.

23 ~~((53))~~ (52) \$710,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely to monitor recreational
25 Dungeness crab harvest along the Washington coast.

26 ~~((54))~~ (53) \$360,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for the department to
28 complete a statewide prioritization of fish passage barriers in
29 collaboration with regional salmon recovery organizations.

30 ~~((55))~~ (54) \$494,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to
32 participate in hydropower licensing efforts for the purposes of
33 mitigating impacts to salmon and other fish and wildlife species as a
34 result of new or renewing federal and nonfederal hydropower
35 facilities.

36 ~~((56))~~ (55) \$90,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$166,000 of the general fund—state appropriation
38 for fiscal year 2023 are provided solely for the department to
39 complete the following activities:

1 (a) By December 1, 2022, and consistent with RCW, the department
2 must submit a report to the legislature that assesses how to
3 incorporate a net ecological gain standard into state land use,
4 development, and environmental laws and rules to achieve a goal of
5 better statewide performance on endangered species recovery and
6 ecological health. The report must address each environmental,
7 development, or land use law or rule where the existing standard is
8 less protective of ecological integrity than the standard of net
9 ecological gain, including the shoreline management act (chapter
10 90.58 RCW), the growth management act (chapter 36.70A RCW),
11 construction projects in state waters (chapter 77.55 RCW), and the
12 model toxics control act.

13 (b) In developing the report under this section, the department
14 must consult with the appropriate local governments, state agencies,
15 federally recognized Indian tribes, and stakeholders with subject
16 matter expertise on environmental, land use, and development laws
17 including but not limited to cities, counties, ports, the department
18 of ecology, and the department of commerce.

19 (c) The report must include:

20 (i) Development of a definition, objectives, and goals for the
21 standard of net ecological gain;

22 (ii) An assessment and comparison analysis of opportunities and
23 challenges, including legal issues and costs on state and local
24 governments to achievement of overall net ecological gain through
25 both:

26 (A) Implementation of a standard of net ecological gain under
27 different environmental, development, and land use laws; and

28 (B) An enhanced approach to implementing and monitoring no net
29 loss in existing environmental, development, and land use laws;

30 (iii) Recommendations on funding, incentives, technical
31 assistance, legal issues, monitoring, and use of scientific data, and
32 other applicable considerations to the integration of needs to assess
33 progress made toward achieving net ecological gain into each
34 environmental, development, and land use law or rule; and

35 (iv) An assessment of how applying a standard of net ecological
36 gain in the context of each environmental, land use, or development
37 law is likely to achieve substantial additional environmental or
38 social cobenefits.

39 ((~~57~~)) (56) \$70,000 of the general fund—state appropriation for
40 fiscal year 2022 and \$997,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely to assess the status of
2 current riparian ecosystems, beginning with areas where sufficient
3 information exists to conduct the assessment. The assessment must
4 include identifying any gaps in vegetated cover relative to a
5 science-based standard for a fully functioning riparian ecosystem and
6 comparing the status and gaps to water temperature impairments, known
7 fish passage barriers, and status of salmonid stocks.

8 ~~((+58))~~ (57) \$70,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for removal efforts for invasive
10 bullfrogs and habitat preservation for species threatened by the
11 bullfrogs, including the western pond turtle, Oregon spotted frog,
12 and northern leopard frog.

13 ~~((+59))~~ (58) \$95,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for research on shell disease in
15 western pond turtles.

16 ~~((+60))~~ (59) \$5,000,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely to address the maintenance
18 backlog associated with providing recreation on lands managed by the
19 department. Allowable uses include, but are not limited to,
20 maintenance, repair, or replacement of trails, toilet facilities,
21 roads, parking lots, campgrounds, picnic sites, water access areas,
22 signs, kiosks, and gates. The department is encouraged to partner
23 with nonprofit organizations in the maintenance of public lands.

24 ~~((+61))~~ (60) \$60,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1753 (climate funding/tribes). If the bill
27 is not enacted by June 30, 2022, the amount provided in this
28 subsection shall lapse.

29 ~~((+62))~~ (61) \$39,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for implementation of Substitute
31 House Bill No. 1735 (peace officers/use of force). If the bill is not
32 enacted by June 30, 2022, the amount provided in this subsection
33 shall lapse.

34 ~~((+63))~~ (62) \$16,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1181 (veterans & military suicide).
37 If the bill is not enacted by June 30, 2022, the amount provided in
38 this subsection shall lapse.

1 (~~(65)~~) (63) \$14,400,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to reduce
3 the number of nontribal commercial gillnet fishing licenses on the
4 Columbia river through a voluntary buy-back program.

5 (a) Until November 30, 2022, the department may pay up to \$25,000
6 each for licenses that have been inactive since 2019 and up to
7 \$120,000 each for licenses that have been active since 2019. After
8 November 30, 2022, the department may pay up to \$20,000 each for
9 licenses that have been inactive since 2019 and up to \$96,000 each
10 for licenses that have been active since 2019. It is the intent of
11 the legislature that this will be the last appropriation made to buy
12 back licenses for the Columbia river gillnet fishery.

13 (b) For all licenses purchased, the department shall calculate
14 the reduced impacts to wild and endangered stocks based on the most
15 recent five-year average of harvest and reserve those impacts for
16 conservation through increased wild salmonid escapement or mark-
17 selective fisheries capable of harvesting surplus hatchery-reared
18 salmon where needed to meet federal genetic protection requirements
19 for wild salmon populations in a manner consistent with state-tribal
20 fishery management agreements.

21 (c) The department must make recommendations to the legislature
22 for any necessary changes in statute, regulations, or program funding
23 levels to transition lower Columbia river mainstem gillnet fisheries
24 to alternative, selective fishing gears, including pound nets or
25 other gears capable of benefitting wild salmon conservation through
26 mark-selective harvest practices. The recommendation must be
27 submitted to the appropriate committees of the legislature by
28 December 1, 2022.

29 (~~(66)~~) (64) \$250,000 of the general fund—state appropriation
30 for fiscal year 2023 is provided solely for the department, in
31 consultation with the department of ecology, the department of
32 natural resources, the Colville confederated tribes, the Okanogan
33 PUD, and other interested entities to analyze the steps required,
34 including coordination and ownership, associated with the possible
35 removal of Enloe dam and analyze options for sediment removal in
36 order to restore the Similkameen river, minimize impacts downriver,
37 and allow access to over 300 miles of habitat for federally-
38 threatened steelhead and other native salmonids. Any contract
39 required to fulfill this analysis is exempt from the competitive
40 procurement requirements in chapter 39.26 RCW. A report of the

1 department's findings, analysis, and recommendations for funding or
2 further considerations for the Enloe dam removal must be made to the
3 appropriate committees of the legislature by December 1, 2022.

4 ~~((67))~~ (65) \$2,472,000 of the general fund—state appropriation
5 in fiscal year 2022 and \$6,096,000 of the general fund—state
6 appropriation in fiscal year 2023 are provided solely for the
7 department to implement eradication and control measures on European
8 green crabs through coordination and grants with partner
9 organizations. The department must provide quarterly progress reports
10 on the success and challenges of the measures to the appropriate
11 committees of the legislature by December 1, 2022.

12 ~~((68))~~ (66) \$500,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for the department to
14 increase the support of regional fish enhancement groups.

15 ~~((69))~~ (67) \$75,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for the department to install elk
17 fencing in the Skagit river valley to help mitigate crop damage.

18 ~~((70) \$3,000,000 of the salmon recovery account state
19 appropriation for fiscal year 2023 is provided solely for the
20 department to provide grants and coordinate with the tribes of the
21 upper Columbia river to reintroduce Chinook salmon.~~

22 ~~(71))~~ (68) The legislature intends to fund the monitoring items
23 contained in subsections ~~((43) through (45) and (50) through (53))~~
24 (42) through (44) and (49) through (52) of this section through
25 fiscal year 2025. A brief status report of the data collected and
26 findings from each monitoring item funded in this section is due to
27 the appropriate committees of the legislature by December 1st of each
28 fiscal year through 2025.

29 ~~((73) \$3,510,000)~~ (69) \$2,410,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely for grants for
31 the following activities:

32 (a) ~~(\$900,000 for the Lummi Nation to make infrastructure
33 updates at the Skookum hatchery;~~

34 ~~(b))~~ \$250,000 for the Confederated Tribes of the Colville
35 Reservation to upgrade heating, ventilation, and air conditioning
36 systems at the Colville trout hatchery, and to acquire a hatchery
37 fish transport truck with aquaculture adaptations;

1 ~~((e))~~ (b) \$230,000 for the Yakama Nation to incorporate rearing
2 vessels at the Cle Elum facility and to build circular covers at the
3 lower Yakima facility;

4 ~~((d))~~ (c) \$1,180,000 to the Puyallup Tribe to build an
5 augmentation well at Voights creek hatchery, upgrade the water supply
6 system and alarms at the Clarks creek hatchery, and convert rearing
7 ponds into eight raceways at Diru creek chum hatchery;

8 ~~((e))~~ (d) \$600,000 to the Suquamish Tribe to install an
9 abatement pond at Grovers creek hatchery and replace raceways at
10 Gorst coho raceways; and

11 ~~((f))~~ (e) \$350,000 to the Jamestown S'Klallam Tribe to upgrade
12 water supply systems at Point Whitney and expand shellfish seed
13 production capacity at the shellfish hatchery in Kona.

14 **Sec. 1308.** 2022 c 297 s 310 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund—State Appropriation (FY 2022).	\$215,075,000
18	General Fund—State Appropriation (FY 2023).	(\$118,842,000)
19		<u>\$214,627,000</u>
20	General Fund—Federal Appropriation.	(\$52,453,000)
21		<u>\$102,752,000</u>
22	General Fund—Private/Local Appropriation.	(\$3,188,000)
23		<u>\$6,034,000</u>
24	Forest Development Account—State Appropriation.	(\$55,326,000)
25		<u>\$55,590,000</u>
26	ORV and Nonhighway Vehicle Account—State	
27	Appropriation.	\$7,366,000
28	Surveys and Maps Account—State Appropriation.	\$2,232,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation.	\$9,132,000
31	Resource Management Cost Account—State Appropriation (\$113,787,000)	
32		<u>\$114,323,000</u>
33	Surface Mining Reclamation Account—State	
34	Appropriation.	\$4,291,000
35	Disaster Response Account—State Appropriation.	\$23,181,000
36	Forest and Fish Support Account—State Appropriation.	\$11,492,000
37	Aquatic Land Dredged Material Disposal Site Account—	
38	State Appropriation.	\$405,000

1	Natural Resources Conservation Areas Stewardship	
2	Account—State Appropriation.	\$286,000
3	Forest Fire Protection Assessment Nonappropriated	
4	Account—State Appropriation.	\$191,000
5	State Forest Nursery Revolving Nonappropriated	
6	Account—State Appropriation.	\$75,000
7	Access Road Revolving Nonappropriated Account—State	
8	Appropriation.	\$233,000
9	Forest Practices Application Account—State	
10	Appropriation.	\$2,080,000
11	Air Pollution Control Account—State Appropriation.	\$907,000
12	Forest Health Revolving Nonappropriated Account—	
13	State Appropriation.	\$240,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$14,515,000
16	Wildfire Response, Forest Restoration, and Community	
17	Resilience Account—State Appropriation.	\$87,107,000
18	NOVA Program Account—State Appropriation.	\$807,000
19	Derelict Vessel Removal Account—State Appropriation.	\$6,317,000
20	Community Forest Trust Account—State Appropriation.	\$52,000
21	Agricultural College Trust Management Account—State	
22	Appropriation.	\$4,039,000
23	Natural Resources Federal Lands Revolving	
24	Nonappropriated Account—State Appropriation.	\$16,000
25	Salmon Recovery Account—State Appropriation.	(\$7,000,000)
26		<u>\$2,000,000</u>
27	TOTAL APPROPRIATION.	(\$740,635,000)
28		<u>\$885,365,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,857,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,857,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to carry out
34 the forest practices adaptive management program pursuant to RCW
35 76.09.370 and the May 24, 2012, settlement agreement entered into by
36 the department and the department of ecology. Scientific research
37 must be carried out according to the master project schedule and work

1 plan of cooperative monitoring, evaluation, and research priorities
2 adopted by the forest practices board.

3 (2) \$43,316,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$87,107,000 of the wildfire response, forest
5 restoration, and community resilience account—state appropriation are
6 provided solely for the implementation of Second Substitute House
7 Bill No. 1168 (long-term forest health).

8 (3) \$873,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,816,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Second Substitute House Bill No. 1216 (urban and community
12 forestry).

13 (4) \$176,000 of the forest development account—state
14 appropriation, \$164,000 of the aquatic lands enhancement account—
15 state appropriation, \$377,000 of the resource management cost account
16 —state appropriation, and \$22,000 of the agricultural college trust
17 management account—state appropriation are provided solely for the
18 implementation of Substitute House Bill No. 1355 (noxious weeds).

19 (5) \$12,000 of the aquatic lands enhancement account—state
20 appropriation and \$10,000 of the resource management cost account—
21 state appropriation are provided solely for the implementation of
22 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
23 projects).

24 (6) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the small forest landowner
27 office, in order to restore staffing capacity reduced during the
28 great recession and to support small forest landowners, including
29 assistance related to forest and fish act regulations.

30 (7) \$1,583,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,515,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for deposit into the
33 agricultural college trust management account and are provided solely
34 to manage approximately 70,700 acres of Washington State University's
35 agricultural college trust lands.

36 (8) \$112,582,000 of the general fund—state appropriation for
37 fiscal year 2022, (~~(\$20,668,000)~~) \$116,453,000 of the general fund—
38 state appropriation for fiscal year 2023, and \$16,050,000 of the
39 disaster response account—state appropriation are provided solely for

1 emergency response, including fire suppression. The department shall
2 provide a monthly report to the office of financial management and
3 the appropriate fiscal and policy committees of the legislature with
4 an update of fire suppression costs incurred and the number and type
5 of wildfires suppressed.

6 (9) \$2,823,000 of the general fund—state appropriation for fiscal
7 year 2023 and \$66,000 of the disaster response account—state
8 appropriation are provided solely for indirect and administrative
9 expenses related to fire suppression. It is the intent of the
10 legislature that the amount of state general fund and disaster
11 response account appropriations to support administrative expenses
12 for fire suppression will be phased in through fiscal year 2025.

13 (10) \$5,500,000 of the forest and fish support account—state
14 appropriation is provided solely for outcome-based performance
15 contracts with tribes to participate in the implementation of the
16 forest practices program. Contracts awarded may only contain indirect
17 costs set at or below the rate in the contracting tribe's indirect
18 cost agreement with the federal government. Of the amount provided in
19 this subsection, \$500,000 is contingent upon receipts under RCW
20 82.04.261 exceeding eight million dollars per biennium. If receipts
21 under RCW 82.04.261 are more than eight million dollars but less than
22 eight million five hundred thousand dollars for the biennium, an
23 amount equivalent to the difference between actual receipts and eight
24 million five hundred thousand dollars shall lapse.

25 (11) Consistent with the recommendations of the *Wildfire*
26 *Suppression Funding and Costs (18-02)* report of the joint legislative
27 audit and review committee, the department shall submit a report to
28 the governor and legislature by December 1, 2021, and December 1,
29 2022, describing the previous fire season. At a minimum, the report
30 shall provide information for each wildfire in the state, including
31 its location, impact by type of land ownership, the extent it
32 involved timber or range lands, cause, size, costs, and cost-share
33 with federal agencies and nonstate partners. The report must also be
34 posted on the agency's website.

35 (12) \$4,206,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (13) \$448,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$448,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to coordinate
6 with the Olympic natural resources center to study emerging ecosystem
7 threats such as Swiss needlecast disease, conduct field trials for
8 long-term ecosystem productivity and T3 watershed experiments, and
9 engage stakeholders through learning-based collaboration. The
10 department may retain up to \$30,000 in one fiscal year to conduct
11 Swiss needlecast surveys.

12 (14) \$185,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$185,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for compensation to the trust
15 beneficiaries and department for lost revenue from leases to amateur
16 radio operators who use space on the department managed radio towers
17 for their equipment. The department is authorized to lease sites at
18 the rate of up to one hundred dollars per year, per site, per lessee.
19 The legislature makes this appropriation to fulfill the remaining
20 costs of the leases at market rate per RCW 79.13.510.

21 (15) The appropriations in this section include sufficient
22 funding for the department to review its burn permit fee schedule,
23 and to develop options and recommendations on changes to the fee
24 schedule to meet the requirement in RCW 70A.15.5020. The agency must
25 report on options and recommendations to the office of financial
26 management and the appropriate committees of the legislature by
27 September 1, 2021.

28 (16) \$569,000 of the model toxics control operating account—state
29 appropriation is provided solely to implement recommendations in the
30 aerial herbicides in forestlands report submitted to the legislature
31 in December 2019 from the aerial herbicide application working group.
32 Specific work will include researching alternatives to chemicals for
33 control of unwanted competing vegetation, compliance monitoring of
34 aerial herbicides application, and updating the pesticide board
35 manual.

36 (17) \$925,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$779,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to undertake
39 geologic research to understand the geology and hydrology of the

1 Columbia basin with regard to geothermal and groundwater resources.
2 Funding must also be used for outreach and education to industries
3 and regional communities to increase awareness of underground
4 resources, how to access and use them, and the regulatory processes
5 for doing so.

6 (18) \$77,000 of the general fund—state appropriation for fiscal
7 year 2022, \$90,000 of the general fund—state appropriation for fiscal
8 year 2023, \$82,000 of the forest development account—state
9 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
10 state appropriation, \$19,000 of the aquatic lands enhancement account
11 —state appropriation, \$189,000 of the resource management cost
12 account—state appropriation, \$7,000 of the surface mining reclamation
13 account—state appropriation, \$9,000 of the forest and fish support
14 account—state appropriation, \$43,000 of the forest fire protection
15 assessment nonappropriated account—state appropriation, \$13,000 of
16 the state forest nursery revolving nonappropriated account—state
17 appropriation, \$45,000 of the access road revolving nonappropriated
18 account—state appropriation, \$26,000 of the forest health revolving
19 nonappropriated account—state appropriation, and \$9,000 of the model
20 toxics control operating account—state appropriation are provided
21 solely for the department to move its data center currently located
22 in the natural resources building to the state data center located in
23 the Jefferson building as required by office of the chief information
24 officer policy 184 and RCW 43.105.375. Funding is subject to the
25 conditions, limitations, and review requirements of section 701 of
26 this act.

27 (19) \$466,000 of the general fund—state appropriation for fiscal
28 year 2022, \$189,000 of the general fund—state appropriation for
29 fiscal year 2023, \$404,000 of the forest development account—state
30 appropriation, \$254,000 of the aquatic lands enhancement account—
31 state appropriation, \$836,000 of the resource management cost account
32 —state appropriation, \$27,000 of the surface mining reclamation
33 account—state appropriation, \$148,000 of the forest fire protection
34 assessment nonappropriated account—state appropriation, \$62,000 of
35 the state forest nursery revolving nonappropriated account—state
36 appropriation, \$188,000 of the access road revolving nonappropriated
37 account—state appropriation, \$214,000 of the forest health revolving
38 nonappropriated account—state appropriation, and \$16,000 of the

1 natural resources federal lands revolving nonappropriated account—
2 state appropriation are provided solely for the department to replace
3 the NaturE revenue and leasing administration system and integrate
4 with the new One Washington financial system. Funding is subject to
5 the conditions, limitations, and review requirements of section 701
6 of this act.

7 (20)(a) \$500,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$500,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the department to
10 maintain existing administrative facility infrastructure operated by
11 the six regions of the department.

12 (b) The department's allocation of this appropriation and
13 existing expenditure authority in certain other funds will be spread
14 equitably across agency funds based on a model of positions by
15 program or activity that utilize existing facility spaces within the
16 agency's operating regions. The remaining costs at each site will
17 remain the burden of existing management fund distribution.
18 Department allocation of funds in this appropriation will be
19 trackable by region and by project code.

20 (c) This appropriation is provided solely for the maintenance of
21 existing administrative infrastructure, inclusive of ordinary
22 maintenance, preventive maintenance, and maintenance services and
23 inspections, minor repairs, system component replacement, and the
24 delivery of utility and facility services.

25 (d) The department must provide a comparison of quarterly agency
26 allotments and expenditures relating to this subsection, including a
27 summary of the maintenance work for all regional facilities subject
28 to this section to the office of financial management beginning in
29 October 2021.

30 (21) \$175,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$175,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the department to implement
33 a pilot project to evaluate the costs and benefits of marketing and
34 selling specialty forest products including cedar salvage, alder, and
35 other hardwood products. The pilot project must include: Identifying
36 suitable areas for hardwood or cedar sales within the administrative
37 areas of the Olympic and Pacific Cascade regions, preparing and
38 conducting sales, and evaluating the costs and benefits from
39 conducting the sales.

1 (a) The pilot project must include an evaluation that:
2 (i) Determines if revenues from the sales are sufficient to cover
3 the costs of preparing and conducting the sales;
4 (ii) Identifies and evaluates factors impacting the sales,
5 including regulatory constraints, staffing levels, or other
6 limitations;
7 (iii) Compares the specialty sales to other timber sales that
8 combine the sale of cedar and hardwoods with other species;
9 (iv) Evaluates the bidder pool for the pilot sales and other
10 factors that impact the costs and revenues received from the sales;
11 and
12 (v) Evaluates the current and future prices and market trends for
13 cedar salvage and hardwood species.
14 (b) The department must work with affected stakeholders and
15 report to the appropriate committees of the legislature with the
16 results of the pilot project and make recommendation for any changes
17 to statute by June 30, 2023.

18 (22) \$112,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.).

22 (23) \$407,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for the department to complete
24 development of a programmatic safe harbor agreement, and the
25 associated environmental analysis and draft enrollment language for
26 inclusion in the forest practices rules. Within the amount provided
27 in this subsection, the department must provide \$182,000 to the
28 department of fish and wildlife to assist in the development of the
29 programmatic safe harbor agreement. The department must provide a
30 report to the appropriate committees of the legislature by December
31 15, 2021, on the status of the rule making and the resources needed
32 to implement the rule effective October 1, 2022.

33 (24) Within amounts appropriated in this section, the department
34 on behalf of the forest practices board must provide an update to the
35 natural resource policy committees of the legislature on the progress
36 of its projects, including progress made to address recommendations
37 from the 2021 state auditor's report on the adaptive management
38 program, by December 1, 2021, and December 1, 2022.

1 (25) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to grant to
4 local law enforcement agencies to assist in enforcing vessel
5 registration laws. Funding is also provided for a pilot recycling
6 project with a nonprofit maritime education center that has the
7 capacity to coordinate with a local port and local businesses that
8 can accommodate vessel waste material.

9 (26) Within amounts appropriated in this section, the department,
10 acting in its capacity as the agency responsible for implementing
11 Washington state's section 10 permit under the endangered species act
12 for aquatic species, and for ensuring maintenance of clean water act
13 assurances granted by the department of ecology, must report to the
14 legislature by no later than June 30, 2022, on the status of forest
15 practices board activities related to: (a) Permanent water typing
16 rulemaking and associated board manual development and (b) rulemaking
17 and associated board manual development regarding the protection of
18 type N streams.

19 (27) Within amounts appropriated in this section, the department,
20 in collaboration with motorized and nonmotorized outdoor recreation
21 stakeholders, must submit to the appropriate committees of the
22 legislature recommendations for the use of NOVA account
23 appropriations, by September 30, 2022.

24 (28) \$2,336,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,591,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 implementation of Engrossed Second Substitute Senate Bill No. 5141
28 (environmental justice task force recommendations).

29 (29) \$36,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$36,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of Second
32 Substitute Senate Bill No. 5253 (pollinator health).

33 (30) \$180,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
37 bicycles).

38 (31) \$1,765,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for the department to:

1 (a) Replace the statewide forest practices permit database
2 system. Funding is subject to the conditions, limitations, and review
3 requirements of section 701 of this act; and

4 (b) Provide a recommendation for ways that the forest products
5 industry could help cover the cost of the new forest practice online
6 system. The recommendation must include proposed changes to the fees
7 that are paid for forest practice applications and notifications, as
8 well as a description and table that illustrates the operating costs
9 of the program and how those costs are covered by fund source
10 including fee revenue. The recommendation must be reported to the
11 fiscal committees of the legislature by December 1, 2021, and may be
12 included as a decision package to the office of financial management
13 for consideration in the governor's proposed 2022 supplemental
14 operating budget.

15 (32) \$225,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$225,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to implement
18 a pilot project to evaluate the costs and benefits of entering into
19 such stewardship agreements with individual neighboring landowners
20 who would take on the responsibility for protecting small segments of
21 shared boundary with department managed lands. The pilot project must
22 include identifying the legal limits and bounds of such stewardship
23 agreements, identifying suitable areas, preparing and entering into
24 shared stewardship agreements, and evaluating the costs and benefits
25 of these agreements.

26 (a) The pilot project evaluation must include:

27 (i) A determination of an appropriate mechanism for the sale of
28 valuable materials from state trust lands harvested under a
29 stewardship agreement;

30 (ii) Identification of regulatory constraints, staffing levels
31 necessary to administer a statewide program, and other limitations;
32 and

33 (iii) Identification of legal risk and insurance and
34 indemnification requirements that may be necessary on the part of
35 private individuals entering into these agreements.

36 (b) The pilot project must include agreements on at least the
37 Teanaway or Klickitat Community Forests and on state trust lands in
38 the vicinity of the town of Darrington, Washington. The department of
39 natural resources must work with affected stakeholders and report to
40 the appropriate committees of the legislature with the results of the

1 pilot project and any recommendations for changes and statewide
2 implementation by July 1, 2023.

3 (33) \$134,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$134,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to grant non-
6 tribal outcome-based performance participation grants for
7 implementation of the forest practices adaptive management program.
8 Of the amounts provided in this subsection, \$54,000 per fiscal year
9 is provided for grants to the Washington farm forestry association
10 and \$80,000 per fiscal year is provided for grants to the Washington
11 state association of counties.

12 (34) \$488,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for implementation of chapter 316, Laws
14 of 2021 (Engrossed Second Substitute Senate Bill No. 5126) (climate
15 commitment act).

16 (35) \$3,481,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for the department to collect and
18 refresh statewide lidar data.

19 (36) Within amounts appropriated in this section, the department
20 must improve performance of the forest practices adaptive management
21 program by implementing recommendations made by the state auditor's
22 office in its January 2021 performance audit of the program.

23 (37) \$450,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the department to conduct a targeted
25 analysis of the current and projected impact from drought and
26 opportunities for drought resilience on department owned and managed
27 uplands and agricultural lands.

28 (38) \$225,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to hire a watershed
30 steward to expedite salmon recovery actions and projects, including
31 education, with a primary focus on agency owned and managed uplands
32 and aquatic lands.

33 (39)(a) \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for a pilot project to improve
35 salmon habitat across the department's aquatic, commercial,
36 industrial, and agricultural lands. Of the amount provided in this
37 subsection:

38 (i) \$2,000,000 is provided solely to improve nearshore habitat by
39 accelerating restoration of state-owned aquatic lands; and

1 (ii) \$3,000,000 is provided solely to improve riparian function,
2 including riparian planting and riparian set-asides on state-owned
3 lands.

4 (b) The department must consult with federally recognized tribes
5 and partner with relevant state agencies and local governments in
6 implementing this pilot.

7 (c) The department must provide a report on the cost, monitoring,
8 and effectiveness of investments in salmon habitat improvements to
9 the office of financial management and the appropriate committees of
10 the legislature by June 30, 2023.

11 (40) \$5,000,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to address the maintenance
13 backlog associated with providing recreation on lands managed by the
14 department. Allowable uses include, but are not limited to,
15 maintenance, repair, or replacement of trails, toilet facilities,
16 roads, campgrounds, picnic sites, water access areas, signs, kiosks,
17 and gates. The department is encouraged to partner with nonprofit
18 organizations in the maintenance of public lands.

19 (41) \$4,284,000 of the derelict vessel removal account—state
20 appropriation is provided solely for implementation of House Bill No.
21 1700 (derelict vessel removal). If the bill is not enacted by June
22 30, 2022, the amount provided in this subsection shall lapse.

23 (42) \$50,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the purpose of establishing
26 demonstration areas for wildfire ready neighbors, a wildland fire
27 resiliency outreach, assessment, and education program, in portions
28 of Pierce, Mason, and Thurston counties. Wildfire ready neighbor
29 demonstration areas must be located where there is a demonstrated
30 high risk of wildland fire, a mix of suburban and small private
31 forestland ownership, and significant areas of wildland urban
32 interface. Further, demonstration areas must be selected by employing
33 principles of environmental justice and equity, with an effort to
34 select areas for inclusion that have a significant proportion of
35 vulnerable populations and "highly impacted communities" as defined
36 by RCW 19.405.020.

37 (43) The department, in coordination with the office of the
38 superintendent of public instruction, must provide recommendations on
39 the development of an outdoor school at the site of the Naselle youth

1 camp. The department must consider, at a minimum, the suitability of
2 the current facilities, operating and capital budget needs and
3 estimated costs, any potential transfers of land ownership or
4 management, partnership opportunities, and other potential procedural
5 or operational challenges and proposed solutions. The department must
6 submit a proposal to the appropriate committees of the legislature by
7 December 31, 2022.

8 ~~(44) ((\$5,000,000 of the salmon recovery account state~~
9 ~~appropriation is provided solely for the department to purchase~~
10 ~~easements under the forestry riparian easement program, pursuant to~~
11 ~~RCW 76.13.120.~~

12 ~~(45))~~ \$1,149,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for the implementation of Second
14 Substitute Senate Bill No. 5619 (kelp & eelgrass conservation). If
15 the bill is not enacted by June 30, 2022, the amount provided in this
16 subsection shall lapse.

17 ~~((46))~~ (45) \$200,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for the department to
19 continue convening the work group pertaining to making improvements
20 to the trust land transfer program. Of the amount provided in this
21 subsection, up to \$75,000 may be used for completing a trust land
22 transfer project in Jefferson county.

23 ~~((47))~~ (46) \$1,000,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to provide
25 a grant to a nonprofit organization that will offer environmental
26 education and career development skills training in nature for youth
27 and young adults from south King county.

28 ~~((48))~~ (47) (a) \$10,000,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for the
30 department to purchase state forestland, as described in RCW
31 79.22.010, to begin a program to benefit counties who have lost
32 revenue from existing state forestlands encumbered by wildlife
33 species listed as endangered or threatened by the federal endangered
34 species act. The department must transfer the appropriated amount
35 into the natural resources real property replacement account in
36 accordance with RCW 79.17.210 to purchase state forestlands.

37 (b) Of the amounts provided in this subsection:

38 (i) \$5,000,000 must be used to purchase state forestland for the
39 benefit of Clallam county and Jefferson county; and

1 (ii) \$5,000,000 must be used to purchase state forestland for the
2 benefit of Pacific county, Skamania county, and Wahkiakum county.

3 (c) The purchased forestlands shall be owned and managed by the
4 department as state forest transfer lands and shall be placed in
5 trust for the benefit of the counties. The purchase of these state
6 forestlands is not limited to lands within the geographic bounds of
7 the counties listed in this subsection.

8 (d) The purchase of state forestlands must be made in concurrence
9 with the Washington state association of counties before a
10 transaction is finalized.

11 (e) The department shall work with the Washington state
12 association of counties to determine if any statutory changes are
13 necessary to address issues regarding beneficiary revenue
14 distribution or any other fiscal matters related to state
15 forestlands. The department and the Washington state association of
16 counties shall report to the legislature on any needed statutory
17 changes by December 31, 2022.

18 ~~((49))~~ (48) \$2,000,000 of the salmon recovery account—state
19 appropriation is provided solely for an increase in the Puget Sound
20 corp program to employ work crews statewide to carry out aquatic
21 recreation, natural areas, resource protection, and urban forestry
22 projects.

23 ~~((50))~~ (49) \$167,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to advance
25 research and cooperation with governmental agencies of Finland and
26 Finnish organizations to implement sustainable forestry practices.
27 The department must report to the appropriate committees of the
28 legislature, by June 30, 2023, on how the funding was used, what
29 kinds of research and cooperation were accomplished, and make
30 recommendations for further opportunities for collaboration.

31 **Sec. 1309.** 2022 c 297 s 311 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34	General Fund—State Appropriation (FY 2022).	\$28,418,000
35	General Fund—State Appropriation (FY 2023).	(\$43,910,000)
36		<u>\$47,213,000</u>
37	General Fund—Federal Appropriation.	(\$40,631,000)
38		<u>\$46,021,000</u>

1	General Fund—Private/Local Appropriation.	\$193,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation.	\$2,743,000
4	Water Quality Permit Account—State Appropriation.	\$73,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	(\$9,545,000)
7		<u>\$9,745,000</u>
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2022).	\$628,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2023).	\$635,000
12	Northeast Washington Wolf-Livestock Management	
13	Nonappropriated Account—State Appropriation.	\$1,042,000
14	Coronavirus State Fiscal Recovery Fund—Federal	
15	Appropriation.	\$148,045,000
16	TOTAL APPROPRIATION.	(\$275,863,000)
17		<u>\$284,756,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$103,045,000 of the coronavirus state fiscal recovery fund—
21 federal appropriation is provided solely to develop a state
22 alternative to the United States department of agriculture farmers to
23 families food box program and provide resources for hunger relief
24 organizations, including organizations that serve BIPOC and other
25 socially disadvantaged communities.

26 (2) \$5,000,000 of the coronavirus state fiscal recovery fund—
27 federal appropriation is provided solely for the farm-to-school
28 program under RCW 15.64.060.

29 (3) \$8,000,000 of the coronavirus state fiscal recovery fund—
30 federal appropriation is provided solely for local food system
31 infrastructure and market access grants, prioritized for women,
32 minority, and small business owners.

33 (4) \$9,000,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for a grant program to
35 improve food supply chain infrastructure and market access for farms,
36 food processors, and food distributors.

37 (5) (a) \$90,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$90,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to coordinate

1 with the office of equity, the conservation commission,
2 underrepresented farmers and ranchers, organizations that represent
3 historically underrepresented farmers and ranchers, farmworkers, and
4 labor advocates to:

5 (i) Ensure inclusion of historically underrepresented farmers and
6 ranchers in the agricultural industry;

7 (ii) Evaluate related boards, commissions, and advisory panels to
8 ensure inclusion of historically underrepresented farmers and
9 ranchers;

10 (iii) Include historically underrepresented farmers and ranchers
11 in the development, implementation, and enforcement of food and
12 agriculture laws, rules, regulations, policies, and programs; and

13 (iv) Consider ways to increase engagement in agricultural
14 education and workforce development opportunities by communities who
15 have been historically underrepresented in agriculture.

16 (b) The department must report to the governor and legislature,
17 in accordance with RCW 43.01.036, by October 31, 2022, on its
18 activities and efforts to include historically underrepresented
19 farmers and ranchers. The report must describe the department's
20 efforts to serve historically underrepresented farmers and ranchers,
21 identify existing gaps and financial barriers to land ownership and
22 obtaining equipment, and must include recommendations to improve
23 outreach to and services for historically underrepresented farmers
24 and ranchers.

25 (6) \$4,936,000 of the general fund—state appropriation for fiscal
26 year 2022 and (~~(\$938,000)~~) \$4,121,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for
28 implementing a Japanese beetle monitoring and eradication program in
29 central Washington.

30 (7) \$6,605,445 of the general fund—state appropriation for fiscal
31 year 2022, \$23,230,905 of the general fund—state appropriation for
32 fiscal year 2023, and \$23,000,000 of the coronavirus state fiscal
33 recovery fund—federal appropriation are provided solely for
34 implementing the emergency food assistance program as defined in RCW
35 43.23.290.

36 (8) \$170,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$170,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely to continue a shellfish
39 coordinator position. The shellfish coordinator assists the industry

1 with complying with regulatory requirements and will work with
2 regulatory agencies to identify ways to streamline and make more
3 transparent the permit process for establishing and maintaining
4 shellfish operations.

5 (9) \$194,000 of the general fund—state appropriation for fiscal
6 year 2022, \$194,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$1,134,000 of the general fund—federal
8 appropriation are provided solely for implementing a *Vespa mandarinia*
9 eradication program.

10 (10) \$1,042,000 of the northeast Washington wolf-livestock
11 management nonappropriated account—state appropriation is provided
12 solely for the department to conduct the following:

13 (a) Fund the northeast Washington wolf-livestock management grant
14 program as provided in RCW 16.76.020, at \$432,000. Funds from the
15 grant program must be used only for the deployment of nonlethal
16 deterrence, specifically with the goal to reduce the likelihood of
17 cattle being injured or killed by wolves by deploying proactive,
18 preventative methods that have a good probability of producing
19 effective results. Grant proposals will be assessed partially on this
20 intent. Grantees who use funds for range riders or herd monitoring
21 must deploy this tool in a manner so that targeted areas with cattle
22 are visited daily or near daily. Grantees must collaborate with other
23 entities providing prevention efforts resulting in coordinated wolf-
24 livestock conflict deterrence efforts, both temporally and spatially,
25 therefore providing well-timed and placed preventative coverage on
26 the landscape. The department retains the final decision-making
27 authority over disbursement of funds. Annual reports from grantees
28 will be assessed for how well grant objectives were met and used to
29 decide whether future grant funds will be awarded to past grantees.

30 (b) Contract with the northeast Washington wolf-cattle
31 collaborative, a nonprofit organization, for \$410,000 for range
32 riders to conduct proactive deterrence activities with the goal to
33 reduce the likelihood of cattle being injured or killed by wolves.
34 The contract must provide that the organization share all relevant
35 information with the department of fish and wildlife in a timely
36 manner to aid in wolf management decisions. Additionally, range
37 riders must document their activities with geo-referenced photo
38 points and provide written description of their efforts to the
39 department of fish and wildlife by December 31, 2021, and December

1 31, 2022. Work is to be conducted solely on United States forest
2 service grazing allotments and adjoining private lands in the Kettle
3 mountains in Ferry county. This includes an area from the northern
4 boundary of the Colville Confederated Tribes reservation, west of the
5 Columbia river north to state route 20, and then west of United
6 States route 395 to the Canadian border, and from the northern
7 boundary of the Colville Confederated Tribes reservation east of
8 state highway 21 to the Canadian border. Also included are federal
9 grazing allotments and adjoining private lands in the Vulcan mountain
10 area, an area which is north of the Kettle river where it enters the
11 United States at Midway, British Columbia and leaves the United
12 States near Danville, Washington. Of the amount provided in this
13 subsection, \$90,000 may be contracted for range rider deterrence
14 activities in Pend Oreille, Stevens, or Ferry counties.

15 (c) Within the amounts provided in this subsection, the
16 department must provide \$120,000 in fiscal year 2022 and \$80,000 in
17 fiscal year 2023 to the sheriffs offices of Ferry and Stevens
18 counties for providing a local wildlife specialist to aid the
19 department of fish and wildlife in the management of wolves in
20 northeast Washington.

21 (11) \$1,400,000 of the model toxics control operating account—
22 state appropriation is provided solely for research grants to assist
23 with development of an integrated pest management plan to find a
24 suitable replacement for imidacloprid to address burrowing shrimp in
25 Willapa bay and Grays harbor and facilitate continued shellfish
26 cultivation on tidelands. In selecting research grant recipients for
27 this purpose, the department must incorporate the advice of the
28 Willapa-Grays harbor working group formed from the settlement
29 agreement with the department of ecology signed on October 15, 2019.
30 Up to eight percent of the total amount provided may be used by the
31 departments of agriculture, commerce, ecology, and natural resources
32 to cover overhead expenses relating to their continued participation
33 in the working group for the 2021-2023 fiscal biennium.

34 (12) \$323,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$477,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of
37 Engrossed Second Substitute Senate Bill No. 5141 (environmental
38 justice task force recommendations).

1 (13) \$78,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$276,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of Second
4 Substitute Senate Bill No. 5253 (pollinator health).

5 (14) \$2,000,000 of the general fund—federal appropriation, not to
6 exceed the amount appropriated in section 11, chapter 3, Laws of
7 2021, that is unobligated at the end of fiscal year 2021, is provided
8 solely to assist hunger relief organizations to achieve food security
9 and is subject to the same terms and conditions as the appropriation
10 in section 11, chapter 3, Laws of 2021.

11 (15) \$168,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$168,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to assist
14 small and midsize farms and small and midsize processors in exploring
15 options to expand capacity for processing meat or meat and poultry
16 for sale and direct marketing efforts. In carrying out this duty, the
17 department must:

18 (a) Assist farms in complying with federal, state, and local
19 rules and regulations as they apply to direct marketing of meat and
20 poultry products;

21 (b) Assist in developing infrastructure including, but not
22 limited to, custom meat facilities and slaughter facilities inspected
23 by the United States department of agriculture as appropriate to
24 increase direct marketing opportunities for farms;

25 (c) Assist processors in complying with federal, state, and local
26 rules and regulations as they apply to processing meat and poultry
27 and the marketing of meat and poultry;

28 (d) Assist in developing, in consultation with Washington State
29 University extension, training opportunities or apprenticeship
30 opportunities for slaughterers or inspectors;

31 (e) Provide information on direct marketing opportunities for
32 farms;

33 (f) Identify and help reduce market barriers facing farms in
34 direct marketing;

35 (g) Identify and help reduce barriers facing processors in
36 operating slaughter facilities;

37 (h) Assist in developing and submitting proposals to grant
38 programs to assist farm direct marketing efforts; and

1 (i) Perform other functions that will assist farms in directly
2 marketing their meat and poultry products.

3 (16) \$1,832,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$1,832,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 department, in consultation with the state conservation commission,
7 to develop a grant program to provide funding to conservation
8 districts or other entities to provide access to meat and poultry
9 processing and inspection. In addition to other funding needs to
10 provide access to meat and poultry processing and inspection, grant
11 funding may be used to establish a mobile slaughter unit or to
12 provide needed infrastructure to provide for the retail sale of meat
13 or poultry. The department must conduct outreach to gain input from
14 other entities, such as conservation districts, Washington State
15 University and the food policy forum in developing the grant program
16 described in this subsection.

17 (17) \$156,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$213,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5192 (electric vehicle equipment).

21 (18) \$366,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$366,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to support the department's
24 emergency management planning responsibilities related to
25 agricultural systems, radiological preparedness and response,
26 foodborne outbreaks, food security, and other emergency management
27 responsibilities.

28 (19) \$200,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for rulemaking for a voluntary cannabis
30 certification program that is consistent with the department's
31 existing organics program, as authorized by chapter 317, Laws of 2017
32 (ESSB 5131).

33 (20) \$300,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for a grant to a community-based
35 organization in Whatcom county for the food and farm finder program,
36 which connects local food producers with retail and wholesale
37 consumers.

38 (21) \$81,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$139,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a hemp in food task force
2 and a hemp commission task force.

3 (a) Of the amounts provided in this subsection, \$75,000 in fiscal
4 year 2022 and \$125,000 in fiscal year 2023 are for a hemp in food
5 task force. The department must appoint task force members
6 representing relevant state agencies, the scientific community, and
7 stakeholder organizations. The department must provide staff support
8 for the task force and contract for relevant scientific expertise.
9 The department must report to the appropriate committees of the
10 legislature with recommendations for the regulation of hemp in food
11 by December 1, 2022.

12 (b) Of the amounts provided in this subsection, \$6,000 in fiscal
13 year 2022 and \$14,000 in fiscal year 2023 are for a hemp commission
14 task force. The department must appoint task force members
15 representing relevant state agencies, the scientific community, and
16 stakeholder organizations, including the hemp industry. The
17 department must provide staff support for the task force. The
18 department must report to the appropriate committees of the
19 legislature with recommendations for the creation of a commodity
20 commission for hemp by December 1, 2022.

21 (22) \$790,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for implementation of House Bill No.
23 1859 (cannabis analysis labs). If the bill is not enacted by June 30,
24 2022, the amount provided in this subsection shall lapse.

25 (23) \$301,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for implementation of Engrossed Second
27 Substitute House Bill No. 1799 (organic materials management). If the
28 bill is not enacted by June 30, 2022, the amount provided in this
29 subsection shall lapse.

30 (24) \$250,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for the department to support local and
32 regional markets and for agricultural infrastructure development in
33 southwest Washington.

34 (25) \$9,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for the implementation of Engrossed
36 Substitute Senate Bill No. 5544 (blockchain work group). If the bill
37 is not enacted by June 30, 2022, the amount provided in this
38 subsection shall lapse.

1 (26) \$9,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5974 (transportation resources). If the
4 bill is not enacted by June 30, 2022, the amount provided in this
5 subsection shall lapse.

6 (27) (a) \$200,000 of the model toxics control operating account—
7 state appropriation is provided solely for reducing contamination
8 from dichlorodiphenyltrichloroethane (DDT) and DDT remnants in soil
9 and water in Okanogan county, including:

10 (i) Grants to agricultural producers whose products test higher
11 than 0.1 parts per million for DDT and DDT remnants for soil
12 purchases that reduce contamination levels; and

13 (ii) Department testing of contamination levels.

14 (b) The department must report to the appropriate committees of
15 the legislature by June 30, 2023, on the effectiveness of grants
16 provided under this subsection at reducing DDT and DDT remnant
17 contamination.

18 **Sec. 1310.** 2022 c 297 s 312 (uncodified) is amended to read as
19 follows:

20 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

21	General Fund—State Appropriation (FY 2023).	((\$776,000))
22		<u>\$912,000</u>
23	Energy Facility Site Evaluation Council Account—	
24	Private/Local Appropriation.	((\$13,116,000))
25		<u>\$13,397,000</u>
26	TOTAL APPROPRIATION.	((\$13,892,000))
27		<u>\$14,309,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$208,000 of the general fund—state
30 appropriation for fiscal year 2023 and \$8,333,000 of the energy
31 facility site evaluation council account—private/local appropriation
32 are provided solely for implementation of Engrossed Second Substitute
33 House Bill No. 1812 (energy facility site council). If the bill is
34 not enacted by June 30, 2022, the amounts provided in this subsection
35 shall lapse.

(End of part)

PART XIV
TRANSPORTATION
SUPPLEMENTAL

Sec. 1401. 2022 c 297 s 402 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2022)	\$66,750,000
General Fund—State Appropriation (FY 2023)	((\$68,712,000))
	<u>\$69,285,000</u>
General Fund—Federal Appropriation	\$16,766,000
General Fund—Private/Local Appropriation	\$3,091,000
Death Investigations Account—State Appropriation	((\$8,794,000))
	<u>\$8,852,000</u>
County Criminal Justice Assistance Account—State Appropriation	((\$4,622,000))
	<u>\$4,645,000</u>
Municipal Criminal Justice Assistance Account—State Appropriation	((\$1,681,000))
	<u>\$1,691,000</u>
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	\$119,000
Disaster Response Account—State Appropriation	((\$12,500,000))
	<u>\$27,080,000</u>
Fire Service Training Account—State Appropriation	((\$12,797,000))
	<u>\$12,497,000</u>
Model Toxics Control Operating Account—State Appropriation	\$591,000
Fingerprint Identification Account—State Appropriation	\$12,956,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$2,423,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$2,423,000
Washington Internet Crimes Against Children Account— State Appropriation	\$1,000,000
TOTAL APPROPRIATION	((\$215,356,000))
	<u>\$230,300,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$12,500,000)~~) \$27,080,000 of the disaster response account—
4 state appropriation is provided solely for Washington state fire
5 service resource mobilization costs incurred in response to an
6 emergency or disaster authorized under RCW 43.43.960 through
7 43.43.964. The state patrol shall submit a report quarterly to the
8 office of financial management and the legislative fiscal committees
9 detailing information on current and planned expenditures from this
10 account. This work shall be done in coordination with the military
11 department.

12 (2) \$2,423,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2022 and \$2,423,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2023 are
15 provided solely for the Washington state patrol to partner with
16 multi-jurisdictional drug and gang task forces to detect, deter, and
17 dismantle criminal organizations involved in criminal activity
18 including diversion of cannabis from the legalized market and the
19 illicit production and distribution of cannabis and cannabis-related
20 products in Washington state.

21 (3) \$643,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$643,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for addressing a backlog of
24 toxicology tests in the toxicology laboratory.

25 (4) \$356,000 of the general fund—state appropriation for fiscal
26 year 2022, \$356,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$298,000 of the death investigations account—
28 state appropriations are provided solely for increased supply and
29 maintenance costs for the crime laboratory division and toxicology
30 laboratory division.

31 (5) \$510,000 of the county criminal justice assistance account—
32 state appropriation is provided solely for the Washington state
33 patrol to support local police, sheriffs' departments, and
34 multiagency task forces in the prosecution of criminals. However, the
35 office of financial management must reduce the allotment of the
36 amount provided in this subsection if allotment of the full
37 appropriation will put the account into deficit.

1 (6) (a) \$700,000 of the fire service training account—state
2 appropriation is provided solely for the firefighter apprenticeship
3 training program.

4 (b) The joint apprenticeship training committee shall submit a
5 report to the fiscal committees of the legislature by December 1,
6 2022, describing how the funding appropriated in this section was
7 spent during the biennium. At a minimum, the report shall include
8 information about the number of individuals that completed the
9 training, the level of training or type of training being taught, the
10 total cost of training everyone through completion, the percentage of
11 passage rate for trainees, and the geographic location of the fire
12 department sponsoring the trainee.

13 (7) \$316,000 of the general fund—state appropriation for fiscal
14 year 2023 and \$1,000,000 of the Washington internet crimes against
15 children account—state appropriation are provided solely for the
16 missing and exploited children's task force within the patrol to help
17 prevent possible abuse to children and other vulnerable citizens from
18 sexual abuse.

19 (8) \$1,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for the implementation of Substitute
21 Senate Bill No. 5055 (law enforcement grievances), which changes
22 methods for selecting an arbitrator for labor disputes involving law
23 enforcement disciplinary matters.

24 (9) \$213,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$163,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 Substitute House Bill No. 1223 (custodial interrogations).

28 (10) \$1,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the implementation of
31 Engrossed Substitute House Bill No. 1054 (peace officer tactics and
32 equipment).

33 (11) \$2,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 1310 (use of force).

36 (12) \$1,334,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$2,373,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for facility
39 and staff costs associated with construction of a second toxicology

1 laboratory facility in Federal Way. The Washington state patrol must
2 provide a report on the progress of the toxicology lab construction
3 semiannually to the fiscal committees of the legislature with a final
4 report due 90 days after completion of the project. The report must
5 include, but is not limited to:

6 (a) A detailed list of expenditures so far;

7 (b) A detailed list of expenditure yet to be made before the
8 completion of the project;

9 (c) An updated project timeline with expected end date; and

10 (d) Other project details that the Washington state patrol finds
11 important to relay.

12 (13) \$213,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the Washington state patrol to
14 outsource death investigation cases to reduce the current backlog of
15 cases awaiting toxicology testing.

16 (14) \$1,320,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for an enhanced forensic
18 capabilities pilot program that provides expedited DNA technology and
19 forensic services to assist in the processing of crime scene
20 evidence, expediting investigative leads, and reducing the backlog of
21 other cases. To ensure readiness to proceed with implementation, the
22 Washington state patrol must identify needed resources, complete
23 prehiring, and develop a competitive procurement process by July 1,
24 2022. The Washington state patrol must complete a preliminary report
25 by December 2, 2022, describing major milestones and achievements of
26 the program to date and submit a final report to the appropriate
27 committees of the legislature by June 30, 2023. The preliminary
28 report must include, but is not limited to, the following:

29 (a) Protocols on the operation and use of the program while
30 maintaining civil liberties and protecting individual privacy;

31 (b) A description of how expedited DNA technology and forensic
32 services will tie into the current operations of the state patrol's
33 existing crime lab; and

34 (c) Details of how the Washington state patrol will protect
35 individual privacy and civil liberties in relation to the program
36 described in this subsection.

37 (15) \$94,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Substitute House

1 Bill No. 2057 (state patrol workforce). If the bill is not enacted by
2 June 30, 2022, the amount provided in this subsection shall lapse.

3 (16) \$191,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Substitute House
5 Bill No. 1725 (missing indigenous persons). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 (17) \$330,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for implementation of Substitute House
10 Bill No. 1735 (peace officers/use of force). If the bill is not
11 enacted by June 30, 2022, the amount provided in this subsection
12 shall lapse.

13 (~~((20))~~) (18) \$441,000 of the general fund—state appropriation
14 for fiscal year 2023 is provided solely for the department to process
15 the backlog of court orders and dispositions. By June 30, 2023, the
16 department must provide a report to the appropriate legislative
17 committees that describes any continued staffing needs for this
18 purpose.

19 (~~((21))~~) (19) \$1,000 of the general fund—state appropriation for
20 fiscal year 2023 is for implementation of Engrossed Fourth Substitute
21 House Bill No. 1412 (legal financial obligations).

(End of part)

PART XV
EDUCATION
SUPPLEMENTAL

Sec. 1501. 2022 c 297 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$31,995,000
General Fund—State Appropriation (FY 2023)	(\$41,420,000)
	<u>\$41,366,000</u>
General Fund—Federal Appropriation	\$106,299,000
General Fund—Private/Local Appropriation	\$8,064,000
Washington Opportunity Pathways Account—State Appropriation	\$8,609,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$550,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$7,420,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$7,116,000
TOTAL APPROPRIATION	(\$212,206,000)
	<u>\$212,152,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$15,228,000 of the general fund—state appropriation for fiscal year 2022 and \$17,635,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent
2 of public instruction daily student unexcused absence data by school,
3 using a uniform definition of unexcused absence as established by the
4 superintendent.

5 (iii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The
9 status report of each proviso shall include, but not be limited to,
10 the following information: Purpose and objective, number of state
11 staff funded by the proviso, number of contractors, status of proviso
12 implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation
17 with the secretary of state, shall update the program prepared and
18 distributed under RCW 28A.230.150 for the observation of temperance
19 and good citizenship day to include providing an opportunity for
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the
22 superintendent of public instruction on: (A) The annual number of
23 graduating high school seniors within the district earning the
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and
25 (B) the number of high school students earning competency-based high
26 school credits for world languages by demonstrating proficiency in a
27 language other than English. The office of the superintendent of
28 public instruction shall provide a summary report to the office of
29 the governor and the appropriate committees of the legislature by
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall
32 provide statewide oversight and coordination to the regional nursing
33 corps program supported through the educational service districts.

34 (vii) Within the amounts provided in this subsection (1)(a),
35 \$318,000 of the general fund—state appropriation for fiscal year 2022
36 and \$310,000 of the general fund—state appropriation for fiscal year
37 2023 are for 2.0 FTE to support multi-tiered systems of support
38 (MTSS) data management and implementation activities.

1 (viii) Within the amounts provided in this subsection (1)(a),
2 \$79,000 of the general fund—state appropriation for fiscal year 2022
3 is provided solely for a contract to assess the feasibility,
4 specifications, and cost estimates for full development and
5 implementation of a MTSS database.

6 (ix) Within the amounts provided in this subsection (1)(a),
7 \$53,000 of the general fund—state appropriation for fiscal year 2023
8 is provided solely for a contract with regional and/or national
9 experts to train the MTSS staff and staff from the center on the
10 improvement of student learning on MTSS implementation science and
11 evidence-based practices as distinct but complementary to the
12 Washington integrated student supports protocol.

13 (x) Within amounts provided in this subsection (1)(a), \$200,000
14 of the general fund—state appropriation for fiscal year 2023 is
15 provided solely for a climate science curriculum staff position
16 within the office of the superintendent of public instruction and to
17 integrate climate change content into the Washington state learning
18 standards across subject areas and grade levels. The office shall
19 develop materials and resources that accompany the updated learning
20 standards that encourage school districts to develop
21 interdisciplinary units focused on climate change that include
22 authentic learning experiences, that integrate a range of
23 perspectives, and that are action oriented.

24 (xi) Within the amounts provided in this subsection (1)(a),
25 sufficient funding is provided for the office to implement House Bill
26 No. 1833 (school meals/electronic info).

27 (xii) Within the amounts provided in this subsection (1)(a),
28 sufficient funding is provided for the office to implement House Bill
29 No. 1834 (student absences/mental health).

30 (b) \$1,217,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,217,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for maintenance of the
33 apportionment system, including technical staff and the data
34 governance working group.

35 (c) \$494,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$494,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the implementation of
38 chapter 240, Laws of 2010, including staffing the office of equity
39 and civil rights.

1 (d) \$61,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the ongoing work of the
4 education opportunity gap oversight and accountability committee.

5 (e) \$61,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$96,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of
8 chapter 380, Laws of 2009 (enacting the interstate compact on
9 educational opportunity for military children).

10 (f) \$268,000 of the Washington opportunity pathways account—state
11 appropriation is provided solely for activities related to public
12 schools other than common schools authorized under chapter 28A.710
13 RCW.

14 (g) Within amounts appropriated in this section, the office of
15 the superintendent of public instruction and the state board of
16 education shall adopt a rule that the minimum number of students to
17 be used for public reporting and federal accountability purposes is
18 ten.

19 (h) \$123,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of chapter
22 163, Laws of 2012 (foster care outcomes). The office of the
23 superintendent of public instruction shall annually report each
24 December on the implementation of the state's plan of cross-system
25 collaboration to promote educational stability and improve education
26 outcomes of foster youth.

27 (i) \$250,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 178, Laws of 2012 (open K-12 education resources).

31 (j) \$14,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$14,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of chapter
34 242, Laws of 2013 (state-tribal education compacts).

35 (k) \$131,000 of the general fund—state appropriation for fiscal
36 year 2022, \$131,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$213,000 of the performance audits of
38 government account—state appropriation are provided solely for the
39 office of the superintendent of public instruction to perform on-

1 going program reviews of alternative learning experience programs,
2 dropout reengagement programs, and other high risk programs. Findings
3 from the program reviews will be used to support and prioritize the
4 office of the superintendent of public instruction outreach and
5 education efforts that assist school districts in implementing the
6 programs in accordance with statute and legislative intent, as well
7 as to support financial and performance audit work conducted by the
8 office of the state auditor.

9 (l) \$117,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$117,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter 3,
12 Laws of 2015 1st sp. sess. (computer science).

13 (m) \$250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of chapter
16 237, Laws of 2017 (paraeducators).

17 (n) \$385,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$385,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of native
20 education to increase services to tribes, including but not limited
21 to, providing assistance to tribes and school districts to implement
22 Since Time Immemorial, applying to become tribal compact schools,
23 convening the Washington state native American education advisory
24 committee, and extending professional learning opportunities to
25 provide instruction in tribal history, culture, and government. The
26 professional development must be done in collaboration with school
27 district administrators and school directors. Funding in this
28 subsection is sufficient for the office, the Washington state school
29 directors' association government-to-government task force, and the
30 association of educational service districts to collaborate with the
31 tribal leaders congress on education to develop a tribal consultation
32 training and schedule. The tribal consultation training and schedule
33 must be developed by January 1, 2022.

34 (o) \$205,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$1,205,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely to promote the financial
37 literacy of students. The effort will be coordinated through the
38 financial literacy public-private partnership. The amounts provided
39 in this subsection are sufficient for implementation of Second

1 Substitute Senate Bill No. 5720 (student financial literacy). If the
2 bill is not enacted by June 30, 2022, the amounts provided in this
3 subsection shall lapse.

4 (p) \$75,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for staff at the office of the
7 superintendent of public instruction to coordinate and promote
8 efforts to develop integrated math, science, technology, and
9 engineering programs in schools and districts across the state.

10 (q) \$481,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$481,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for additional full-time
13 equivalent staff to support the work of the safety net committee and
14 to provide training and support to districts applying for safety net
15 awards.

16 (r) Districts shall report to the office the results of each
17 collective bargaining agreement for certificated staff within their
18 district using a uniform template as required by the superintendent,
19 within thirty days of finalizing contracts. The data must include but
20 is not limited to: Minimum and maximum base salaries, supplemental
21 salary information, and average percent increase for all certificated
22 instructional staff. Within existing resources by December 1st of
23 each year, the office shall produce a report for the legislative
24 evaluation and accountability program committee summarizing the
25 district level collective bargaining agreement data.

26 (s) \$4,631,000 of the elementary and secondary school emergency
27 relief III account—federal appropriation from funds attributable to
28 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
29 117-2 is provided solely for administrative costs related to the
30 management of federal funds provided for COVID-19 response and other
31 emergency needs.

32 (t) \$70,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the office of the superintendent of
34 public instruction to provide centralized support and coordination,
35 including supervision and training, for social workers hired by or
36 contracting with school districts.

37 (u) \$2,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Engrossed Second
39 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If

1 this bill is not enacted by June 30, 2022, the amount provided in
2 this subsection shall lapse.

3 (v) \$72,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for IT project funding for a contract to
5 assess the feasibility, specifications, and cost estimates for full
6 development and implementation of the school apportionment system.

7 (2) DATA SYSTEMS

8 (a) \$1,802,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,802,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementing a comprehensive
11 data system to include financial, student, and educator data,
12 including development and maintenance of the comprehensive education
13 data and research system (CEDARS).

14 (b) \$281,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$281,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for K-20 telecommunications
17 network technical support in the K-12 sector to prevent system
18 failures and avoid interruptions in school utilization of the data
19 processing and video-conferencing capabilities of the network. These
20 funds may be used to purchase engineering and advanced technical
21 support for the network.

22 (c) \$450,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$450,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided for the superintendent of public
25 instruction to develop and implement a statewide accountability
26 system to address absenteeism and to improve student graduation
27 rates. The system must use data to engage schools and districts in
28 identifying successful strategies and systems that are based on
29 federal and state accountability measures. Funding may also support
30 the effort to provide assistance about successful strategies and
31 systems to districts and schools that are underperforming in the
32 targeted student subgroups.

33 (3) WORK GROUPS

34 (a) \$335,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$335,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of chapter
37 206, Laws of 2018 (career and college readiness).

38 (b) \$200,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided for the office of the superintendent of
2 public instruction to meet statutory obligations related to the
3 provision of medically and scientifically accurate, age-appropriate,
4 and inclusive sexual health education as authorized by chapter 206,
5 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
6 (healthy youth act).

7 (c) \$118,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$118,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter
10 75, Laws of 2018 (dyslexia).

11 (d) \$200,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 386, Laws of 2019 (social emotional learning).

15 (e) \$130,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$130,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to collaborate with the
19 department of children, youth, and families to complete a report with
20 options and recommendations for administrative efficiencies and long
21 term strategies that align and integrate high-quality early learning
22 programs administered by both agencies and consistent with
23 implementation of Engrossed Second Substitute Senate Bill No. 5237
24 (child care & early dev. exp.). The report, due September 1, 2022,
25 shall address capital needs, data collection and data sharing,
26 licensing changes, quality standards, options for community-based and
27 school-based settings with inclusive facilities and operations,
28 fiscal modeling, and any statutory changes needed to achieve
29 administrative efficiencies.

30 (f) \$107,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$107,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office to support the
33 children and youth behavioral health work group created in chapter
34 130, Laws of 2020 (child. mental health wk. grp).

35 (g) \$310,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$249,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the development and
38 implementation of a language access technical assistance program for
39 school districts and to reconvene an expanded work group under

1 section 2, chapter 256, Laws of 2019. The activities of and resources
2 provided by the language access technical assistance program must
3 align with the recommendations in the October 2020 report of the
4 language access work group created by section 2, chapter 256, Laws of
5 2019 in order to improve awareness and fulfillment of language access
6 rights for families in educational settings. The work group under
7 this subsection shall, by December 1, 2021, report to the appropriate
8 committees of the legislature recommendations for standards,
9 training, testing, and credentialing for spoken and sign language
10 interpreters for students' families and for collecting information
11 related to language access services in schools and school districts.
12 Within the amounts provided in this subsection, the office must
13 provide a report to the appropriate committees of the legislature by
14 December 1, 2021. The report shall include, at a minimum, information
15 regarding the different languages in which students and students'
16 families prefer to communicate by each school district.

17 (h) (i) \$200,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for the superintendent of public
19 instruction to convene a work group to identify trauma informed
20 strategies, approaches, and curricula for supporting students in
21 distress and with challenging behaviors that prioritize relational
22 safety. Stipends may be provided for work group members who are
23 representing families and individuals as experts with lived
24 experiences to compensate for time and travel to meetings. The work
25 group at a minimum must include the following:

26 (A) One representative from the department of children, youth,
27 and families with expertise on inclusion, equitable access, trauma
28 informed practices, and relational safety in education settings;

29 (B) One representative from an organization representing youth
30 with intellectual and developmental disabilities;

31 (C) Individuals representing youth with communication disorders,
32 students or young adults who have lived experience with restraint and
33 isolation, and students or adults who are survivors of the school-to-
34 prison pipeline;

35 (D) One representative from an organization working to eliminate
36 racial inequities in education;

37 (E) One representative from an organization working to eliminate
38 disparities for families and students with a native language other
39 than English;

1 (F) One representative from an organization working to improve
2 inclusive practices in Washington that works with families and
3 communities;

4 (G) One member of an organization representing youth in foster
5 care;

6 (H) One member of an organization representing youth experiencing
7 homelessness; and

8 (I) An administrator, teacher, and paraeducator professional with
9 experience working in or around a self-contained behavior program.

10 (ii) The work group shall submit a report to the education
11 committees of the legislature, the governor's office, and the
12 education ombuds by December 1, 2022. The report must include a list
13 of approved crisis response protocols and deescalation techniques for
14 schools that are trauma informed and prioritize relational safety,
15 recommended elements needed to improve access to mental health
16 supports for all students, building-based strategies to enhance
17 fidelity to multi-tiered systems of support and student behavior
18 plans for students with challenging behaviors and strategies to track
19 and reduce/eliminate restraint and isolation use, and best practices
20 for implementation of identified strategies, with recommendations for
21 district compliance and tracking mechanisms.

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$10,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$10,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal).

7 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for school bullying and
10 harassment prevention activities.

11 (ii) \$15,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$15,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 240, Laws of 2016 (school safety).

15 (iii) \$570,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$570,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to provide statewide support and
19 coordination for the regional network of behavioral health, school
20 safety, and threat assessment established in chapter 333, Laws of
21 2019 (school safety and well-being). Within the amounts provided in
22 this subsection (4) (e) (iii), \$200,000 of the general fund—state
23 appropriation for fiscal year 2022 is provided solely for grants to
24 schools or school districts for planning and integrating tiered
25 suicide prevention and behavioral health supports. Grants must be
26 awarded first to districts demonstrating the greatest need and
27 readiness. Grants may be used for intensive technical assistance and
28 training, professional development, and evidence-based suicide
29 prevention training.

30 (iv) \$196,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$196,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the school safety center
33 within the office of the superintendent of public instruction.

34 (A) Within the amounts provided in this subsection (4) (e) (iv),
35 \$100,000 of the general fund—state appropriation for fiscal year 2022
36 and \$100,000 of the general fund—state appropriation for fiscal year
37 2023 are provided solely for a school safety program to provide
38 school safety training for all school administrators and school
39 safety personnel. The school safety center advisory committee shall

1 develop and revise the training program, using the best practices in
2 school safety.

3 (B) Within the amounts provided in this subsection (4)(e)(iv),
4 \$96,000 of the general fund—state appropriation for fiscal year 2022
5 and \$96,000 of the general fund—state appropriation for fiscal year
6 2023 are provided solely for administration of the school safety
7 center. The safety center shall act as an information dissemination
8 and resource center when an incident occurs in a school district in
9 Washington or in another state, coordinate activities relating to
10 school safety, review and approve manuals and curricula used for
11 school safety models and training, and maintain a school safety
12 information web site.

13 (f)(i) \$162,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$162,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for youth suicide prevention
16 activities.

17 (ii) \$76,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$76,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 64, Laws of 2018 (sexual abuse of students).

21 (g)(i) \$280,000 of the general fund—state appropriation for
22 fiscal year 2022, \$280,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$1,070,000 of the dedicated marijuana
24 account—state appropriation are provided solely for dropout
25 prevention, intervention, and reengagement programs, including the
26 jobs for America's graduates (JAG) program, dropout prevention
27 programs that provide student mentoring, and the building bridges
28 statewide program. Students in the foster care system or who are
29 homeless shall be given priority by districts offering the jobs for
30 America's graduates program. The office of the superintendent of
31 public instruction shall convene staff representatives from high
32 schools to meet and share best practices for dropout prevention. Of
33 these amounts, \$520,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2022, and \$550,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2023 are
36 provided solely for the building bridges statewide program.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$293,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to support district
2 implementation of comprehensive guidance and planning programs in
3 support of high-quality high school and beyond plans consistent with
4 RCW 28A.230.090.

5 (iii) \$178,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$178,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 291, Laws of 2017 (truancy reduction efforts).

9 (h) Sufficient amounts are appropriated in this section for the
10 office of the superintendent of public instruction to create a
11 process and provide assistance to school districts in planning for
12 future implementation of the summer knowledge improvement program
13 grants.

14 (i) \$358,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$358,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the implementation of
17 chapter 221, Laws of 2019 (CTE course equivalencies).

18 (j) \$196,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$196,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 chapter 252, Laws of 2019 (high school graduation reqs.).

22 (k) \$60,000 of the general fund—state appropriation for fiscal
23 year 2022, \$60,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$680,000 of the general fund—federal appropriation are
25 provided solely for the implementation of chapter 295, Laws of 2019
26 (educator workforce supply). Of the amounts provided in this
27 subsection, \$680,000 of the general fund—federal appropriation is
28 provided solely for title II SEA state-level activities to implement
29 section 103, chapter 295, Laws of 2019 relating to the regional
30 recruiters program.

31 (l) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a tribal liaison at the
34 office of the superintendent of public instruction to facilitate
35 access to and support enrollment in career connected learning
36 opportunities for tribal students, including career awareness and
37 exploration, career preparation, and career launch programs, as
38 defined in RCW 28C.30.020, so that tribal students may receive high
39 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$275,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the
29 superintendent of public instruction to convene and provide staff
30 support to the K-12 basic education compensation advisory committee
31 established in section 951 of this act.

32 (q) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the office of the
35 superintendent of public instruction to develop resources, share best
36 practices, and provide technical assistance for school districts to
37 support implementation of comprehensive, culturally responsive, and
38 high-quality civics education. Within amounts provided in this
39 subsection, the office shall administer competitive grant awards of

1 up to \$1,500 per first class school district and \$750 per second
2 class school district to support in-service training and the
3 development or adoption of curriculum and instructional materials.
4 The office shall utilize a portion of this funding to assess the
5 learning outcomes related to civic education curriculum and to
6 support related assessments that gauge the degree to which high
7 quality civic education is taking place in school districts
8 throughout the state.

9 (r) \$250,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide technical assistance
13 to school districts through the center for the improvement of student
14 learning. The technical assistance must support the implementation of
15 trauma-informed practices, policies, and procedures, including
16 implementation of social emotional learning programs, multi-tiered
17 systems of support, and other evidence-based programs that improve
18 school climate and student emotional wellbeing.

19 (s) \$49,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$49,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Substitute House Bill No. 1214 (K-12 safety & security serv.).

23 (t) \$35,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Substitute House
25 Bill No. 1363 (secondary trauma/K-12).

26 (u) \$140,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Substitute
29 House Bill No. 1208 (learning assistance program).

30 (v) \$505,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$486,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1295 (institutional ed./release).

34 (w) \$60,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the office of the superintendent of
36 public instruction to evaluate and implement best practices and
37 procedures for ensuring that student lunch periods include a seated
38 lunch duration of at least 20 minutes. The office of the
39 superintendent of public instruction shall, through an application-

1 based process, select six public schools to serve as demonstration
2 sites. Of the amounts provided in this subsection:

3 (i) \$30,000 of the general fund—state appropriation is provided
4 solely for annual grant awards of \$5,000 each provided to the six
5 school districts selected to serve as school demonstration sites;

6 (ii) \$20,000 of the general fund—state appropriation is provided
7 solely for the office to hire a consultant with expertise in
8 nutrition programs to oversee the demonstration projects and provide
9 technical support; and

10 (iii) \$10,000 of the general fund—state appropriation is provided
11 solely for the office to provide technical support to the
12 demonstration sites and report its findings and recommendations to
13 the education committees of the house of representatives and the
14 senate by October 1, 2022.

15 (x) \$27,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Substitute Senate
17 Bill No. 5030 (school counseling programs).

18 (y) \$16,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$16,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5237 (child care & early dev.
22 exp.).

23 (z) \$553,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the office of the superintendent of
25 public instruction to develop and implement a mathematics pathways
26 pilot to modernize algebra II. The office should use research and
27 engage stakeholders to develop a revised and expanded course.

28 (~~(b)~~) (aa) \$3,500,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the office to contract
30 for regional multitiered systems of support (MTSS) implementation
31 specialists during the 2022-23 school year to help districts
32 administer the MTSS assessments and adopt evidence-based strategies
33 that address the specific academic, social, emotional, and behavioral
34 health needs of students exacerbated by the pandemic. Funding may
35 also be used for the specialists to provide MTSS training and
36 technical assistance to help school districts and educational service
37 districts connect students with appropriate supports to improve
38 student outcomes and reduce educational opportunity gaps.

1 (~~(ee)~~) (bb) \$367,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1153 (language access in
4 schools). If the bill is not enacted by June 30, 2022, the amount
5 provided in this subsection shall lapse.

6 (~~(dd)~~) (cc) \$8,341,000 of the Washington state opportunity
7 pathways account—state appropriation is provided solely for support
8 to small school districts and public schools receiving allocations
9 under chapters 28A.710 and 28A.715 RCW that have less than 800
10 enrolled students, are located in urban or suburban areas, and
11 budgeted for less than \$18,000 per pupil in general fund expenditures
12 in the 2021-22 school year. For eligible school districts and
13 schools, the superintendent of public instruction must allocate an
14 amount equal to the lesser of (~~(dd)~~) (cc)(i) or (ii) of this
15 subsection multiplied by the school district or school's budgeted
16 enrollment in the 2021-22 school year.

17 (i) The state local effort assistance threshold in RCW
18 28A.500.015 in the 2022 calendar year.

19 (ii) \$18,000 minus the school district or school's budgeted
20 general fund expenditures per pupil in the 2021-22 school year.

21 (~~(ee)~~) (dd)(i) \$80,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the office to assist
23 sexual assault survivors in Washington public schools. Funding
24 provided in this subsection must be used by the office to:

25 (A) Research best practices for a victim-centered, trauma-
26 informed approach to responding to sexual assault and supporting
27 survivors in schools;

28 (B) Conduct listening sessions across the state for the purpose
29 of assessing challenges with responding to sexual assault and
30 supporting survivors in schools;

31 (C) Update model protocols for responding to sexual assault and
32 supporting survivors in schools;

33 (D) Develop a plan for deploying victim-centered, trauma-informed
34 training for school administrators and counselors, based on best
35 practices for responding to sexual assault and supporting survivors
36 in schools and informed by the requirements of title IX of the
37 education amendments of 1972; and

38 (E) Review current legal requirements mandating that educators
39 and staff report suspected sexual assault and assess whether changes

1 to those requirements should be made to align them with best
2 practices for responding to sexual assault and supporting survivors
3 in schools.

4 (ii) The office must consult with the department of children,
5 youth, and families, law enforcement professionals, national and
6 state organizations supporting the interests of sexual assault
7 survivors, victims' advocates, educators, school administrators,
8 school counselors, and sexual assault survivors.

9 (iii) The office must submit to the governor and the appropriate
10 committees of the legislature a preliminary report by December 1,
11 2022. It is the intent of the legislature to provide funding for the
12 office to submit a final report, including a summary of its findings
13 and recommendations, by October 1, 2023.

14 ~~((ff)) \$25,000 of the general fund—state appropriation for fiscal~~
15 ~~year 2023 is provided solely for the office to create and distribute~~
16 ~~promotional and educational materials to school districts for~~
17 ~~Americans of Chinese descent history month.~~

18 ~~((gg))~~ ((ee)) \$25,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for the office to contract with
20 the college of arts and sciences at the University of Washington to
21 provide educational research about the contributions of Chinese
22 Americans to Washington state and to make recommendations about a
23 preferred month in which to recognize these contributions.

24 ((ff)) \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for the superintendent to
26 contract with a community-based youth development nonprofit
27 organization for a pilot program to provide behavioral health support
28 for youth and trauma-informed, culturally responsive staff training.

29 ~~((hh))~~ ((gg)) \$300,000 of the general fund—state appropriation
30 for fiscal year 2023 is provided solely for the superintendent to
31 establish a media literacy and digital citizenship ambassador program
32 to promote the integration of media literacy and digital citizenship
33 instruction.

34 ~~((ii))~~ ((hh)) \$294,000 of the general fund—state appropriation
35 for fiscal year 2023 is provided solely for implementation of
36 Substitute Senate Bill No. 5252 (school consultation/tribes). If the
37 bill is not enacted by June 30, 2022, the amount provided in this
38 subsection shall lapse.

39 (5) CAREER CONNECTED LEARNING

1 (a) \$852,000 of the workforce education investment account—state
2 appropriation is provided solely for expanding career connected
3 learning as provided in RCW 28C.30.020.

4 (b) \$960,000 of the workforce education investment account—state
5 appropriation is provided solely for increasing the funding per full-
6 time equivalent for career launch programs as described in RCW
7 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
8 enrollment exceeding the funding provided in this subsection, funding
9 is provided in section 504 of this act.

10 (c) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for the Federal Way school district
12 to establish pre-apprenticeship pathways and career connected
13 learning programs in the skilled trades in Federal Way.

14 (d) \$1,500,000 of the workforce education investment account—
15 state is provided solely for Marysville school district to
16 collaborate with Arlington school district, Everett Community
17 College, other local school districts, local labor unions, local
18 Washington state apprenticeship and training council registered
19 apprenticeship programs, and local industry groups to continue the
20 regional apprenticeship pathways program.

21 (e) \$3,600,000 of the workforce education investment account—
22 state appropriation is provided solely for the office of the
23 superintendent of public instruction to administer grants to skill
24 centers for nursing programs to purchase or upgrade simulation
25 laboratory equipment.

26 **Sec. 1502.** 2022 c 297 s 504 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
29 **APPORTIONMENT**

30	General Fund—State Appropriation (FY 2022)	\$9,481,252,000
31	General Fund—State Appropriation (FY 2023)	(\$8,975,955,000)
32		<u>\$8,937,617,000</u>
33	General Fund—Federal Appropriation	\$204,000
34	Education Legacy Trust Account—State Appropriation . .	\$1,608,115,000
35	Coronavirus State Fiscal Recovery Fund—Federal	
36	Appropriation	(\$280,875,000)
37		<u>\$258,048,000</u>
38	TOTAL APPROPRIATION	(\$20,346,401,000)

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) For the 2021-22 and 2022-23 school years, the superintendent shall allocate general apportionment funding to school districts as provided in the funding formulas and salary allocations in sections 504 and 505 of this act, excluding (c) of this subsection.

(c) From July 1, 2021, to August 31, 2021, the superintendent shall allocate general apportionment funding to school districts programs as provided in sections 503 and 504, chapter 357, Laws of 2020, as amended.

(d) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the fourth day of school in September and on the first school day of each month October through June, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. Any school district concluding its basic education program in May must report the enrollment of the last school day held in May in lieu of a June enrollment.

(e)(i) Funding provided in part V of this act is sufficient to provide each full-time equivalent student with the minimum hours of instruction required under RCW 28A.150.220.

(ii) The office of the superintendent of public instruction shall align the agency rules defining a full-time equivalent student with the increase in the minimum instructional hours under RCW 28A.150.220, as amended by the legislature in 2014.

(f) The superintendent shall adopt rules requiring school districts to report full-time equivalent student enrollment as provided in RCW 28A.655.210.

(g) For the 2021-22 and 2022-23 school years, school districts must report to the office of the superintendent of public instruction the monthly actual average district-wide class size across each grade level of kindergarten, first grade, second grade, and third grade classes. The superintendent of public instruction shall report this

1 information to the education and fiscal committees of the house of
2 representatives and the senate by September 30th of each year.

3 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

4 Allocations for certificated instructional staff salaries for the
5 2021-22 and 2022-23 school years are determined using formula-
6 generated staff units calculated pursuant to this subsection.

7 (a) Certificated instructional staff units, as defined in RCW
8 28A.150.410, shall be allocated to reflect the minimum class size
9 allocations, requirements, and school prototypes assumptions as
10 provided in RCW 28A.150.260. The superintendent shall make
11 allocations to school districts based on the district's annual
12 average full-time equivalent student enrollment in each grade.

13 (b) Additional certificated instructional staff units provided in
14 this subsection (2) that exceed the minimum requirements in RCW
15 28A.150.260 are enhancements outside the program of basic education,
16 except as otherwise provided in this section.

17 (c) (i) The superintendent shall base allocations for each level
18 of prototypical school, including those at which more than fifty
19 percent of the students were eligible for free and reduced-price
20 meals in the prior school year, on the following regular education
21 average class size of full-time equivalent students per teacher,
22 except as provided in (c) (ii) of this subsection:

23 General education class size:

24 Grade	RCW 28A.150.260	2021-22	2022-23
		School Year	School Year
26 Grade K		17.00	17.00
27 Grade 1		17.00	17.00
28 Grade 2		17.00	17.00
29 Grade 3		17.00	17.00
30 Grade 4		27.00	27.00
31 Grades 5-6		27.00	27.00
32 Grades 7-8		28.53	28.53
33 Grades 9-12		28.74	28.74

34 The superintendent shall base allocations for: Laboratory science
35 average class size as provided in RCW 28A.150.260; career and
36 technical education (CTE) class size of 23.0; and skill center

1 program class size of 19. Certificated instructional staff units
2 provided for skills centers that exceed the minimum requirements of
3 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
4 and are part of the state's program of basic education.

5 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
6 planning period, expressed as a percentage of a teacher work day, is
7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (iii) Advanced placement and international baccalaureate courses
9 are funded at the same class size assumptions as general education
10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social
12 workers, school psychologists, and guidance counselors is allocated
13 based on the school prototypes as provided in RCW 28A.150.260, as
14 amended by Second Substitute House Bill No. 1664 (schools/support
15 funding), and is considered certificated instructional staff, except
16 as provided in (d)(ii) of this subsection.

17 (ii)(A) For the twenty schools with the lowest overall school
18 score for all students in the 2018-19 school year, as determined by
19 the Washington school improvement framework among elementary schools,
20 middle schools, and other schools not serving students up to twelfth
21 grade, having enrollments greater than one hundred fifty students, in
22 addition to the allocation under (d)(i) of this subsection the
23 superintendent shall allocate additional funding for guidance
24 counselors for each level of prototypical school in the 2021-22
25 school year as follows:

	Elementary	Middle
Guidance	0.307	0.512
counselors		

26
27
28
29 To receive additional allocations under this subsection
30 (2)(d)(ii)(A), a school eligible to receive the allocation must have
31 demonstrated actual staffing for guidance counselors for its
32 prototypical school level that meets or exceeds the staffing for
33 guidance counselors in (d)(i) of this subsection and this subsection
34 (2)(d)(ii)(A) for its prototypical school level. School districts
35 must distribute the additional guidance counselors allocation in this
36 subsection to the schools that generate the allocation. The
37 enhancement within this subsection is not part of the state's program
38 of basic education.

(B) For qualifying high-poverty schools in the 2022-23 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle	High
Guidance counselors	0.333	0.333	0.333

(C) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2021-22 School Year	2022-23 School Year
Career and Technical Education	3.07	3.35
Skill Center	3.41	3.69

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2021-22 and 2022-23 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

Prototypical School Building:

Elementary School	1.253
Middle School	1.353
High School	1.880

(b) Students in approved career and technical education and skill center programs generate certificated school building-level

1 administrator staff units at per student rates that are a multiple of
2 the general education rate in (a) of this subsection by the following
3 factors:

- 4 Career and Technical Education students. 1.025
- 5 Skill Center students. 1.198

6 (4) CLASSIFIED STAFF ALLOCATIONS

7 Allocations for classified staff units providing school building-
8 level and district-wide support services for the 2021-22 and 2022-23
9 school years are determined using the formula-generated staff units
10 provided in RCW 28A.150.260 and pursuant to this subsection, and
11 adjusted based on each district's annual average full-time equivalent
12 student enrollment in each grade.

13 (5) CENTRAL OFFICE ALLOCATIONS

14 In addition to classified and administrative staff units
15 allocated in subsections (3) and (4) of this section, classified and
16 administrative staff units are provided for the 2021-22 and 2022-23
17 school years for the central office administrative costs of operating
18 a school district, at the following rates:

19 (a) The total central office staff units provided in this
20 subsection (5) are calculated by first multiplying the total number
21 of eligible certificated instructional, certificated administrative,
22 and classified staff units providing school-based or district-wide
23 support services, as identified in RCW 28A.150.260(6)(b) and the
24 increased allocations provided pursuant to subsections (2) and (4) of
25 this section, by 5.3 percent.

26 (b) Of the central office staff units calculated in (a) of this
27 subsection, 74.53 percent are allocated as classified staff units, as
28 generated in subsection (4) of this section, and 25.48 percent shall
29 be allocated as administrative staff units, as generated in
30 subsection (3) of this section.

31 (c) Staff units generated as enhancements outside the program of
32 basic education to the minimum requirements of RCW 28A.150.260, and
33 staff units generated by skill center and career-technical students,
34 are excluded from the total central office staff units calculation in
35 (a) of this subsection.

36 (d) For students in approved career-technical and skill center
37 programs, central office classified units are allocated at the same
38 staff unit per student rate as those generated for general education

1 students of the same grade in this subsection (5), and central office
2 administrative staff units are allocated at staff unit per student
3 rates that exceed the general education rate established for students
4 in the same grade in this subsection (5) by 12.58 percent in the
5 2021-22 school year and 12.11 percent in the 2022-23 school year for
6 career and technical education students, and 17.92 percent in the
7 2021-22 school year and 17.42 percent in the 2022-23 school year for
8 skill center students.

9 (6) FRINGE BENEFIT ALLOCATIONS

10 Fringe benefit allocations shall be calculated at a rate of 22.71
11 percent in the 2021-22 school year and 22.98 percent in the 2022-23
12 school year for certificated salary allocations provided under
13 subsections (2), (3), and (5) of this section, and a rate of 22.75
14 percent in the 2021-22 school year and 22.80 percent in the 2022-23
15 school year for classified salary allocations provided under
16 subsections (4) and (5) of this section.

17 (7) INSURANCE BENEFIT ALLOCATIONS

18 Insurance benefit allocations shall be calculated at the rates
19 specified in section 506 of this act, based on the number of benefit
20 units determined as follows: Except for nonrepresented employees of
21 educational service districts, the number of calculated benefit units
22 determined below. Calculated benefit units are staff units multiplied
23 by the benefit allocation factors established in the collective
24 bargaining agreement referenced in section 934 of this act. These
25 factors are intended to adjust allocations so that, for the purpose
26 of distributing insurance benefits, full-time equivalent employees
27 may be calculated on the basis of 630 hours of work per year, with no
28 individual employee counted as more than one full-time equivalent.
29 The number of benefit units is determined as follows:

30 (a) The number of certificated staff units determined in
31 subsections (2), (3), and (5) of this section multiplied by 1.02; and

32 (b) The number of classified staff units determined in
33 subsections (4) and (5) of this section multiplied by 1.43.

34 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

35 Funding is allocated per annual average full-time equivalent
36 student for the materials, supplies, and operating costs (MSOC)
37 incurred by school districts, consistent with the requirements of RCW
38 28A.150.260.

1 (a) (i) MSOC funding for general education students are allocated
2 at the following per student rates:

3 MSOC RATES/STUDENT FTE

4 MSOC Component	5 2021-22	6 2022-23
	7 School Year	School Year
8 Technology	\$140.84	\$173.59
9 Utilities and Insurance	\$382.70	\$403.75
10 Curriculum and Textbooks	\$151.22	\$159.54
11 Other Supplies	\$299.50	\$316.73
12 Library Materials	\$21.54	\$21.97
13 Instructional Professional Development for Certificated 14 and Classified Staff	\$23.39	\$24.67
15 Facilities Maintenance	\$189.59	\$200.02
16 Security and Central Office	\$131.35	\$138.57
17 TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,438.84

18 (ii) For the 2021-22 school year and 2022-23 school year, as part
19 of the budget development, hearing, and review process required by
20 chapter 28A.505 RCW, each school district must disclose: (A) The
21 amount of state funding to be received by the district under (a) and
22 (d) of this subsection (8); (B) the amount the district proposes to
23 spend for materials, supplies, and operating costs; (C) the
24 difference between these two amounts; and (D) if (A) of this
25 subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any
26 proposed use of this difference and how this use will improve student
27 achievement.

28 (iii) Within the amount provided in (a) (i) of this subsection
29 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
30 not part of the state's basic education.

31 (b) Students in approved skill center programs generate per
32 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
33 and \$1,672.76 for the 2022-23 school year.

34 (c) Students in approved exploratory and preparatory career and
35 technical education programs generate per student FTE MSOC

1 allocations of \$1,585.55 for the 2021-22 school year and \$1,672.76
2 for the 2022-23 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC
4 allocations in addition to the allocations provided in (a) through
5 (c) of this subsection at the following rate:

6 MSOC Component	2021-22	2022-23
7	School Year	School Year
8 Technology	\$40.50	\$42.72
9 Curriculum and Textbooks	\$44.18	\$46.61
10 Other Supplies	\$86.06	\$90.79
11 Library Materials	\$5.99	\$6.32
12 Instructional Professional Development for Certified 13 and Classified Staff	\$7.36	\$7.77
14 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$194.21

15 (9) SUBSTITUTE TEACHER ALLOCATIONS

16 For the 2021-22 and 2022-23 school years, funding for substitute
17 costs for classroom teachers is based on four (4) funded substitute
18 days per classroom teacher unit generated under subsection (2) of
19 this section, at a daily substitute rate of \$151.86.

20 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

21 (a) Amounts provided in this section from July 1, 2021, to August
22 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
23 2020, as amended (allocation of funding for students enrolled in
24 alternative learning experiences).

25 (b) The superintendent of public instruction shall require all
26 districts receiving general apportionment funding for alternative
27 learning experience (ALE) programs as defined in WAC 392-121-182 to
28 provide separate financial accounting of expenditures for the ALE
29 programs offered in district or with a provider, including but not
30 limited to private companies and multidistrict cooperatives, as well
31 as accurate, monthly headcount and FTE enrollment claimed for basic
32 education, including separate counts of resident and nonresident
33 students.

34 (11) DROPOUT REENGAGEMENT PROGRAM

35 The superintendent shall adopt rules to require students claimed
36 for general apportionment funding based on enrollment in dropout
37 reengagement programs authorized under RCW 28A.175.100 through

1 28A.175.115 to meet requirements for at least weekly minimum
2 instructional contact, academic counseling, career counseling, or
3 case management contact. Districts must also provide separate
4 financial accounting of expenditures for the programs offered by the
5 district or under contract with a provider, as well as accurate
6 monthly headcount and full-time equivalent enrollment claimed for
7 basic education, including separate enrollment counts of resident and
8 nonresident students.

9 (12) ALL DAY KINDERGARTEN PROGRAMS

10 (~~(a)~~) Funding in this section is sufficient to fund all day
11 kindergarten programs in all schools in the 2021-22 school year and
12 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

13 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
14 NECESSARY PLANTS

15 For small school districts and remote and necessary school plants
16 within any district which have been judged to be remote and necessary
17 by the superintendent of public instruction, additional staff units
18 are provided to ensure a minimum level of staffing support.
19 Additional administrative and certificated instructional staff units
20 provided to districts in this subsection shall be reduced by the
21 general education staff units, excluding career and technical
22 education and skills center enhancement units, otherwise provided in
23 subsections (2) through (5) of this section on a per district basis.

24 (a) For districts enrolling not more than twenty-five average
25 annual full-time equivalent students in grades K-8, and for small
26 school plants within any school district which have been judged to be
27 remote and necessary by the superintendent of public instruction and
28 enroll not more than twenty-five average annual full-time equivalent
29 students in grades K-8:

30 (i) For those enrolling no students in grades 7 and 8, 1.76
31 certificated instructional staff units and 0.24 certificated
32 administrative staff units for enrollment of not more than five
33 students, plus one-twentieth of a certificated instructional staff
34 unit for each additional student enrolled; and

35 (ii) For those enrolling students in grades 7 or 8, 1.68
36 certificated instructional staff units and 0.32 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-tenth of a certificated instructional staff unit
39 for each additional student enrolled;

1 (b) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full-time equivalent students in grades K-8 and have been judged to
6 be remote and necessary by the superintendent of public instruction:

7 (i) For enrollment of up to sixty annual average full-time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time
11 equivalent students in grades 7 and 8, 0.92 certificated
12 instructional staff units and 0.08 certificated administrative staff
13 units;

14 (c) For districts operating no more than two high schools with
15 enrollments of less than three hundred average annual full-time
16 equivalent students, for enrollment in grades 9-12 in each such
17 school, other than alternative schools, except as noted in this
18 subsection:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full-
27 time equivalent students, and additional staff units based on a ratio
28 of 0.8732 certificated instructional staff units and 0.1268
29 certificated administrative staff units per each additional forty-
30 three and one-half average annual full-time equivalent students;

31 (iii) Districts receiving staff units under this subsection shall
32 add students enrolled in a district alternative high school and any
33 grades nine through twelve alternative learning experience programs
34 with the small high school enrollment for calculations under this
35 subsection;

36 (d) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less
38 than one hundred eighty students, operating a grades K-8 program or a
39 grades 1-8 program, an additional one-half of a certificated
40 instructional staff unit;

1 (e) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a
4 grades 1-6 program, an additional one-half of a certificated
5 instructional staff unit;

6 (f)(i) For enrollments generating certificated staff unit
7 allocations under (a) through (e) of this subsection, one classified
8 staff unit for each 2.94 certificated staff units allocated under
9 such subsections;

10 (ii) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit; and

14 (g) School districts receiving additional staff units to support
15 small student enrollments and remote and necessary plants under this
16 subsection (13) shall generate additional MSOC allocations consistent
17 with the nonemployee related costs (NERC) allocation formula in place
18 for the 2010-11 school year as provided section 502, chapter 37, Laws
19 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
20 for inflation.

21 (14) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its
24 basic education allocation for any school year. The superintendent of
25 public instruction shall approve such reduction or delay if it does
26 not impair the district's financial condition. Any delay shall not be
27 for more than two school years. Any reduction or delay shall have no
28 impact on levy authority pursuant to RCW 84.52.0531 and local effort
29 assistance pursuant to chapter 28A.500 RCW.

30 (15) The superintendent may distribute funding for the following
31 programs outside the basic education formula during fiscal years 2022
32 and 2023 as follows:

33 (a) \$650,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$650,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for fire protection for school
36 districts located in a fire protection district as now or hereafter
37 established pursuant to chapter 52.04 RCW.

38 (b) \$436,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for programs providing skills
2 training for secondary students who are enrolled in extended day
3 school-to-work programs, as approved by the superintendent of public
4 instruction. The funds shall be allocated at a rate not to exceed
5 \$500 per full-time equivalent student enrolled in those programs.

6 (16) Funding in this section is sufficient to fund a maximum of
7 1.6 FTE enrollment for skills center students pursuant to chapter
8 463, Laws of 2007.

9 (17) Funding in this section is sufficient to fund a maximum of
10 1.2 FTE enrollment for career launch students pursuant to RCW
11 28A.700.130. Expenditures for this purpose must come first from the
12 appropriations provided in section 501(5) of this act; funding for
13 career launch enrollment exceeding those appropriations is provided
14 in this section. The office of the superintendent of public
15 instruction shall provide a summary report to the office of the
16 governor and the appropriate committees of the legislature by January
17 1, 2022. The report must include the total FTE enrollment for career
18 launch students, the FTE enrollment for career launch students that
19 exceeded the appropriations provided in section 501(5) of this act,
20 and the amount expended from this section for those students.

21 (18) Students participating in running start programs may be
22 funded up to a combined maximum enrollment of 1.2 FTE including
23 school district and institution of higher education enrollment
24 consistent with the running start course requirements provided in
25 chapter 202, Laws of 2015 (dual credit education opportunities). In
26 calculating the combined 1.2 FTE, the office of the superintendent of
27 public instruction may average the participating student's September
28 through June enrollment to account for differences in the start and
29 end dates for courses provided by the high school and higher
30 education institution. Additionally, the office of the superintendent
31 of public instruction, in consultation with the state board for
32 community and technical colleges, the student achievement council,
33 and the education data center, shall annually track and report to the
34 fiscal committees of the legislature on the combined FTE experience
35 of students participating in the running start program, including
36 course load analyses at both the high school and community and
37 technical college system. The office of the superintendent of public
38 instruction must adopt rules to fund the participating student's
39 enrollment in running start courses during the summer term.

1 (19) If two or more school districts consolidate and each
2 district was receiving additional basic education formula staff units
3 pursuant to subsection (13) of this section, the following apply:

4 (a) For three school years following consolidation, the number of
5 basic education formula staff units shall not be less than the number
6 of basic education formula staff units received by the districts in
7 the school year prior to the consolidation; and

8 (b) For the fourth through eighth school years following
9 consolidation, the difference between the basic education formula
10 staff units received by the districts for the school year prior to
11 consolidation and the basic education formula staff units after
12 consolidation pursuant to subsection (13) of this section shall be
13 reduced in increments of twenty percent per year.

14 (20)(a) Indirect cost charges by a school district to approved
15 career and technical education middle and secondary programs shall
16 not exceed the lesser of five percent or the cap established in
17 federal law of the combined basic education and career and technical
18 education program enhancement allocations of state funds. Middle and
19 secondary career and technical education programs are considered
20 separate programs for funding and financial reporting purposes under
21 this section.

22 (b) Career and technical education program full-time equivalent
23 enrollment shall be reported on the same monthly basis as the
24 enrollment for students eligible for basic support, and payments
25 shall be adjusted for reported career and technical education program
26 enrollments on the same monthly basis as those adjustments for
27 enrollment for students eligible for basic support.

28 (21) Funding in this section is sufficient to provide full
29 general apportionment payments to school districts eligible for
30 federal forest revenues as provided in RCW 28A.520.020. For the
31 2021-2023 biennium, general apportionment payments are not reduced
32 for school districts receiving federal forest revenues.

33 (22) \$16,211,000 of the general fund—state appropriation for
34 fiscal year 2022 is provided solely to ensure that school districts
35 receive at least \$500 per pupil for COVID-19 relief funding when
36 combined with federal relief dollars. These funds are one-time
37 allocations to school districts and may be used according to the
38 allowable uses defined in section 2001(2)(e) of the American rescue
39 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school
40 district must submit an academic and student well-being recovery plan

1 to the office of the superintendent of public instruction as required
2 in section 12(3), chapter 3, Laws of 2021, and must also report
3 progress on implementing the plan in a manner identified by the
4 superintendent.

5 (a) The office of the superintendent of public instruction must
6 calculate a relief per pupil amount for each district defined as: The
7 quotient from dividing the total funding allocated to each district
8 from the federal relief funds, as defined in (b) of this subsection,
9 by a school district's total enrollment as defined in (c) of this
10 subsection. A school district with a relief per pupil amount less
11 than \$500 shall receive the difference between \$500 and the relief
12 per pupil amount, multiplied by the school district's total
13 enrollment.

14 (b) For the purposes of this subsection, federal relief funds
15 allocated to school districts include:

16 (i) Subgrants authorized under section 18003, the coronavirus
17 aid, relief, and economic security act, P.L. 116-136;

18 (ii) Subgrants authorized under section 313, the coronavirus
19 response and relief supplemental appropriations act, P.L. 116-260;
20 and

21 (iii) Subgrants authorized under section 2001, the American
22 rescue plan act of 2021, P.L. 117-2.

23 (c) For the purposes of this subsection, a school district's
24 total enrollment means the district's 2019-20 school year annual
25 average full-time equivalent student enrollment, excluding full-time
26 equivalent student enrollments for which funds are separately
27 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),
28 28A.245.020, and 28A.175.110.

29 (d) For the purposes of this subsection, this subsection applies
30 to state-tribal compact schools established under chapter 28A.715
31 RCW.

32 (23) \$14,859,000 of the general fund—state appropriation for
33 fiscal year 2022 is provided solely for enrollment stabilization
34 allocations required in section 1519 of this act.

35 (24) \$566,000 of the general fund—state appropriation for fiscal
36 year 2022, \$250,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$204,000 of the general fund—federal
38 appropriation (CRRSA/ESSER) are provided solely for an enrollment
39 stabilization allocation for the Washington youth academy national

1 guard youth challenge program. Federal funding is provided in
2 response to the COVID-19 pandemic as authorized in subsection 313(e),
3 the coronavirus response and relief supplemental appropriations act,
4 P.L. 116-260, division M.

5 (25) \$280,875,000 of the coronavirus state fiscal recovery fund—
6 federal appropriation is provided solely for enrollment stabilization
7 allocations pursuant to Substitute House Bill No. 1590 (enrollment
8 stabilization). If the bill is not enacted by June 30, 2022, the
9 amounts provided in this subsection shall lapse.

10 (26) (~~(\$145,489,000)~~) \$90,573,000 of the general fund—state
11 appropriation for fiscal year 2023 is provided solely for
12 implementation of Second Substitute House Bill No. 1664 (schools/
13 support funding). If the bill is not enacted by June 30, 2022, the
14 amount provided in this subsection shall lapse.

15 **Sec. 1503.** 2022 c 297 s 505 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
18 **COMPENSATION**

19 (1) The following calculations determine the salaries used in the
20 state allocations for certificated instructional, certificated
21 administrative, and classified staff units as provided in RCW
22 28A.150.260, and under section 504 of this act: For the 2021-22
23 school year and the 2022-23 school year salary allocations for
24 certificated instructional staff, certificated administrative staff,
25 and classified staff units are determined for each school district by
26 multiplying the statewide minimum salary allocation for each staff
27 type by the school district's regionalization factor shown in LEAP
28 Document 3.

29 Statewide Minimum Salary Allocation

30

31 Staff Type	2021-22	2022-23
	School Year	School Year
34 Certificated Instructional	\$68,937	\$72,728
35 Certificated Administrative	\$102,327	\$107,955
36 Classified	\$49,453	\$52,173

1 (2) For the purposes of this section, "LEAP Document 3" means the
2 school district regionalization factors for certificated
3 instructional, certificated administrative, and classified staff, as
4 developed by the legislative evaluation and accountability program
5 committee on February 18, 2022, at 6:09 hours.

6 (3) Incremental fringe benefit factors are applied to salary
7 adjustments at a rate of 22.07 percent for school year 2021-22 and
8 22.34 percent for school year 2022-23 for certificated instructional
9 and certificated administrative staff and 19.25 percent for school
10 year 2021-22 and (~~19.30~~) 19.44 percent for the 2022-23 school year
11 for classified staff.

12 (4) The salary allocations established in this section are for
13 allocation purposes only except as provided in this subsection, and
14 do not entitle an individual staff position to a particular paid
15 salary except as provided in RCW 28A.400.200, as amended by chapter
16 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
17 education).

18 **Sec. 1504.** 2022 c 297 s 506 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
21 **COMPENSATION ADJUSTMENTS**

22	General Fund—State Appropriation (FY 2022)	\$97,080,000
23	General Fund—State Appropriation (FY 2023)	((\$580,811,000))
24		<u>\$572,090,000</u>
25	Coronavirus State Fiscal Recovery Fund—Federal	
26	Appropriation	\$1,720,000
27	TOTAL APPROPRIATION	((\$679,611,000))
28		<u>\$670,890,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The salary increases provided in this section are 2.0 percent
32 for the 2021-22 school year, and 5.5 percent for the 2022-23 school
33 year, the annual inflationary adjustments pursuant to RCW
34 28A.400.205.

35 (2)(a) In addition to salary allocations, the appropriations in
36 this section include funding for professional learning as defined in
37 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
38 purpose is calculated as the equivalent of three days of salary and

1 benefits for each of the funded full-time equivalent certificated
2 instructional staff units. Nothing in this section entitles an
3 individual certificated instructional staff to any particular number
4 of professional learning days.

5 (b) Of the funding provided for professional learning in this
6 section, the equivalent of one day of salary and benefits for each of
7 the funded full-time equivalent certificated instructional staff
8 units in the 2021-22 school year must be used to train school
9 district staff on cultural competency, diversity, equity, or
10 inclusion, as required in chapter 197, Laws of 2021.

11 (3) (a) The appropriations in this section include associated
12 incremental fringe benefit allocations at 22.07 percent for the
13 2021-22 school year and 22.34 percent for the 2022-23 school year for
14 certificated instructional and certificated administrative staff and
15 19.25 percent for the 2021-22 school year and (~~19.30~~) 19.44 percent
16 for the 2022-23 school year for classified staff.

17 (b) The appropriations in this section include the increased or
18 decreased portion of salaries and incremental fringe benefits for all
19 relevant state-funded school programs in part V of this act. Changes
20 for general apportionment (basic education) are based on the salary
21 allocations and methodology in sections 504 and 505 of this act.
22 Changes for special education result from changes in each district's
23 basic education allocation per student. Changes for educational
24 service districts and institutional education programs are determined
25 by the superintendent of public instruction using the methodology for
26 general apportionment salaries and benefits in sections 504 and 505
27 of this act. Changes for pupil transportation are determined by the
28 superintendent of public instruction pursuant to RCW 28A.160.192, and
29 impact compensation factors in sections 504, 505, and 506 of this
30 act.

31 (c) The appropriations in this section include no salary
32 adjustments for substitute teachers.

33 (4) The appropriations in this section are sufficient to fund the
34 collective bargaining agreement referenced in section 934 of this act
35 and reflect the incremental change in cost of allocating rates as
36 follows: For the 2021-22 school year, \$968 per month and for the
37 2022-23 school year, \$1,026 per month.

38 (5) When bargaining for funding for school employees health
39 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
40 must assume the imposition of a twenty-five dollar per month

1 surcharge payment from members who use tobacco products and a
2 surcharge payment of not less than fifty dollars per month from
3 members who cover a spouse or domestic partner where the spouse or
4 domestic partner has chosen not to enroll in another employer-based
5 group health insurance that has benefits and premiums with an
6 actuarial value of not less than ninety-five percent of the actuarial
7 value of the public employees' benefits board plan with the largest
8 enrollment. The surcharge payments shall be collected in addition to
9 the member premium payment.

10 (6) The rates specified in this section are subject to revision
11 each year by the legislature.

12 **Sec. 1505.** 2022 c 297 s 507 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

15	General Fund—State Appropriation (FY 2022)	. . . . .	\$605,160,000
16	General Fund—State Appropriation (FY 2023)	. . . . .	(\$672,475,000)
17			<u>\$729,427,000</u>
18	TOTAL APPROPRIATION	. . . . .	(\$1,277,635,000)
19			<u>\$1,334,587,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Each general fund fiscal year appropriation includes such
23 funds as are necessary to complete the school year ending in the
24 fiscal year and for prior fiscal year adjustments.

25 (2)(a) For the 2021-22 and 2022-23 school years, the
26 superintendent shall allocate funding to school district programs for
27 the transportation of eligible students as provided in RCW
28 28A.160.192. Funding in this section constitutes full implementation
29 of RCW 28A.160.192, which enhancement is within the program of basic
30 education. Students are considered eligible only if meeting the
31 definitions provided in RCW 28A.160.160.

32 (b) From July 1, 2021, to August 31, 2021, the superintendent
33 shall allocate funding to school districts programs for the
34 transportation of students as provided in section 506, chapter 357,
35 Laws of 2020, as amended.

36 (3) Within amounts appropriated in this section, up to
37 \$10,000,000 of the general fund—state appropriation for fiscal year
38 2022 and up to \$10,000,000 of the general fund—state appropriation

1 for fiscal year 2023 are for a transportation alternate funding grant
2 program based on the alternate funding process established in RCW
3 28A.160.191. The superintendent of public instruction must include a
4 review of school district efficiency rating, key performance
5 indicators and local school district characteristics such as unique
6 geographic constraints in the grant award process.

7 (4) A maximum of \$939,000 of the general fund—state appropriation
8 for fiscal year 2022 and a maximum of \$939,000 of the general fund—
9 state appropriation for fiscal year 2023 may be expended for regional
10 transportation coordinators and related activities. The
11 transportation coordinators shall ensure that data submitted by
12 school districts for state transportation funding shall, to the
13 greatest extent practical, reflect the actual transportation activity
14 of each district.

15 (5) Subject to available funds under this section, school
16 districts may provide student transportation for summer skills center
17 programs.

18 (6) The office of the superintendent of public instruction shall
19 provide reimbursement funding to a school district for school bus
20 purchases only after the superintendent of public instruction
21 determines that the school bus was purchased from the list
22 established pursuant to RCW 28A.160.195(2) or a comparable
23 competitive bid process based on the lowest price quote based on
24 similar bus categories to those used to establish the list pursuant
25 to RCW 28A.160.195.

26 (7) The superintendent of public instruction shall base
27 depreciation payments for school district buses on the presales tax
28 five-year average of lowest bids in the appropriate category of bus.
29 In the final year on the depreciation schedule, the depreciation
30 payment shall be based on the lowest bid in the appropriate bus
31 category for that school year.

32 ~~(8) ((Funding levels in this section reflect waivers granted by~~
33 ~~the state board of education for four-day school weeks as allowed~~
34 ~~under RCW 28A.305.141.~~

35 ~~(9))~~ The office of the superintendent of public instruction
36 shall annually disburse payments for bus depreciation in August.

37 ~~((10))~~ (9) The superintendent must provide student
38 transportation allocations for the 2021-22 school year equal to the
39 greater of allocations provided in the 2019-20 school year or the
40 student transportation allocations calculated under RCW 28A.160.192.

1 These allocations satisfy the formula requirements for transportation
2 allocations under RCW 28A.160.192.

3 ~~((11))~~ (10) \$29,745,000 of the general fund—state appropriation
4 for fiscal year 2022 is provided solely for transportation emergency
5 allocations required in section 1504(12) of this act.

6 ~~((12))~~ (11)(a) \$13,000,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely for the
8 superintendent to provide transportation safety net funding to school
9 districts with a demonstrated need for additional transportation
10 funding for special passengers. Transportation safety net awards
11 shall only be provided when a school district's allowable
12 transportation expenditures attributable to serving special
13 passengers exceeds the amount allocated under subsection (2)(a) of
14 this section and any excess transportation costs reimbursed by
15 federal, state, tribal, or local child welfare agencies.

16 (b) To be eligible for additional transportation safety net award
17 funding, the school district must report, in accordance with
18 statewide accounting guidance, the amount of the excess costs and the
19 specific activities or services provided to special passengers that
20 created the excess costs. The office of the superintendent of public
21 instruction must request from school districts an application for
22 transportation safety net funding no later than May 1st. The
23 application must contain the school district's anticipated excess
24 costs through the end of the current school year.

25 (c) Transportation safety net awards allocated under this
26 subsection are not part of the state's program of basic education.

27 **Sec. 1506.** 2022 c 297 s 508 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

30	General Fund—State Appropriation (FY 2022).	\$11,667,000
31	General Fund—State Appropriation (FY 2023).	\$33,334,000
32	General Fund—Federal Appropriation.	(\$573,246,000)
33		<u>\$815,202,000</u>
34	TOTAL APPROPRIATION.	(\$618,247,000)
35		<u>\$860,203,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$11,548,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$11,548,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for state
4 matching money for federal child nutrition programs, and may support
5 the meals for kids program through the following allowable uses:

6 (a) Elimination of breakfast copays for eligible public school
7 students and lunch copays for eligible public school students in
8 grades pre-kindergarten through twelfth grades who are eligible for
9 reduced-price lunch as required in Engrossed House Bill No. 1342
10 (reduced-price lunch copays);

11 (b) Assistance to school districts and authorized public and
12 private nonprofit organizations for supporting summer food service
13 programs, and initiating new summer food service programs in low-
14 income areas;

15 (c) Reimbursements to school districts for school breakfasts
16 served to students eligible for free and reduced-price lunch,
17 pursuant to chapter 287, Laws of 2005; and

18 (d) Assistance to school districts in initiating and expanding
19 school breakfast programs.

20 (2) The office of the superintendent of public instruction shall
21 report annually to the fiscal committees of the legislature on annual
22 expenditures in subsection (1)(a) through (c) of this section.

23 (3) The superintendent of public instruction shall provide the
24 department of health with the following data, where available, for
25 all nutrition assistance programs that are funded by the United
26 States department of agriculture and administered by the office of
27 the superintendent of public instruction. The superintendent must
28 provide the report for the preceding federal fiscal year by February
29 1, 2022, and February 1, 2023. The report must provide:

30 (a) The number of people in Washington who are eligible for the
31 program;

32 (b) The number of people in Washington who participated in the
33 program;

34 (c) The average annual participation rate in the program;

35 (d) Participation rates by geographic distribution; and

36 (e) The annual federal funding of the program in Washington.

37 (4) (a) \$21,500,000 of the general fund—state appropriation for
38 fiscal year 2023 (~~is~~) and \$26,500,000 of the general fund—federal
39 appropriation (CRRSA/GEER) are provided solely for reimbursements to

1 school districts for schools and groups of schools required to
2 participate in the federal community eligibility program under
3 section 1, chapter 7, Laws of 2022 (schools/comm. eligibility) for
4 meals not reimbursed at the federal free meal rate. If the bill is
5 not enacted by June 30, 2022, the amount provided in this subsection
6 shall lapse.

7 (b) \$119,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$286,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter
10 271, Laws of 2018 (school meal payment) to increase the number of
11 schools participating in the federal community eligibility program
12 and to support breakfast after the bell programs authorized by the
13 legislature that have adopted the community eligibility provision,
14 and for staff at the office of the superintendent of public
15 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
16 comm. eligibility).

17 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)
18 is provided solely for emergency costs for child nutrition programs
19 provided under section 722 of P.L. 116-260, the consolidated
20 appropriations act, 2021, title VII, chapter 3 to school food
21 programs.

22 (6) (~~(\$18,223,000)~~) \$27,073,000 of the general fund—federal
23 appropriation is provided solely for reimbursement of local education
24 agencies expenditures for the acquisition of unprocessed or minimally
25 processed domestic food products from the United States department of
26 agriculture supply chain assistance funds authorized by the commodity
27 credit corporation charter act of 2021.

28 (7) \$3,645,000 of the general fund—federal appropriation is
29 provided solely for food assistance purchases of domestic local foods
30 for distribution to schools from the United States department of
31 agriculture local food for schools cooperative agreement program
32 authorized by the commodity credit corporation charter act of 2021.

33 **Sec. 1507.** 2022 c 297 s 509 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
36 **PROGRAMS**

37 General Fund—State Appropriation (FY 2022). \$1,464,854,000
38 General Fund—State Appropriation (FY 2023). (~~(\$1,459,576,000)~~)

1		<u>\$1,487,468,000</u>
2	General Fund—Federal Appropriation.	\$571,229,000
3	Education Legacy Trust Account—State Appropriation.	\$54,694,000
4	Elementary and Secondary School Emergency Relief III	
5	Account—Federal Appropriation.	\$7,000,000
6	TOTAL APPROPRIATION.	((\$3,557,353,000))
7		<u>\$3,585,245,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1)(a) Funding for special education programs is provided on an
11 excess cost basis, pursuant to RCW 28A.150.390. School districts
12 shall ensure that special education students as a class receive their
13 full share of the general apportionment allocation accruing through
14 sections 504 and 506 of this act. To the extent a school district
15 cannot provide an appropriate education for special education
16 students under chapter 28A.155 RCW through the general apportionment
17 allocation, it shall provide services through the special education
18 excess cost allocation funded in this section.

19 (b) Funding provided within this section is sufficient for
20 districts to provide school principals and lead special education
21 teachers annual professional development on the best-practices for
22 special education instruction and strategies for implementation.
23 Districts shall annually provide a summary of professional
24 development activities to the office of the superintendent of public
25 instruction.

26 (2)(a) The superintendent of public instruction shall ensure
27 that:

28 (i) Special education students are basic education students
29 first;

30 (ii) As a class, special education students are entitled to the
31 full basic education allocation; and

32 (iii) Special education students are basic education students for
33 the entire school day.

34 (b) The superintendent of public instruction shall continue to
35 implement the full cost method of excess cost accounting, as designed
36 by the committee and recommended by the superintendent, pursuant to
37 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and
3 for prior fiscal year adjustments.

4 (4) (a) For the 2021-22 and 2022-23 school years, the
5 superintendent shall allocate funding to school district programs for
6 special education students as provided in RCW 28A.150.390, except
7 that the calculation of the base allocation also includes allocations
8 provided under section 504 (2) and (4) of this act and RCW
9 28A.150.415, which enhancement is within the program of basic
10 education.

11 (b) From July 1, 2021, to August 31, 2021, the superintendent
12 shall allocate funding to school district programs for special
13 education students as provided in section 507, chapter 357, Laws of
14 2020, as amended.

15 (5) The following applies throughout this section: The
16 definitions for enrollment and enrollment percent are as specified in
17 RCW 28A.150.390(3). Each district's general fund—state funded special
18 education enrollment shall be the lesser of the district's actual
19 enrollment percent or 13.5 percent.

20 (6) At the request of any interdistrict cooperative of at least
21 15 districts in which all excess cost services for special education
22 students of the districts are provided by the cooperative, the
23 maximum enrollment percent shall be calculated in accordance with RCW
24 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
25 rather than individual district units. For purposes of this
26 subsection, the average basic education allocation per full-time
27 equivalent student shall be calculated in the aggregate rather than
28 individual district units.

29 (7) \$76,334,000 of the general fund—state appropriation for
30 fiscal year 2022, (~~(\$91,192,000)~~) \$106,931,000 of the general fund—
31 state appropriation for fiscal year 2023, and \$29,574,000 of the
32 general fund—federal appropriation are provided solely for safety net
33 awards for districts with demonstrated needs for special education
34 funding beyond the amounts provided in subsection (4) of this
35 section. If the federal safety net awards based on the federal
36 eligibility threshold exceed the federal appropriation in this
37 subsection (7) in any fiscal year, the superintendent shall expend
38 all available federal discretionary funds necessary to meet this
39 need. At the conclusion of each school year, the superintendent shall

1 recover safety net funds that were distributed prospectively but for
2 which districts were not subsequently eligible.

3 (a) For the 2021-22 and 2022-23 school years, safety net funds
4 shall be awarded by the state safety net oversight committee as
5 provided in section 109(1) chapter 548, Laws of 2009 (education).

6 (b) The office of the superintendent of public instruction shall
7 make award determinations for state safety net funding in August of
8 each school year, except that the superintendent of public
9 instruction shall make award determinations for state safety net
10 funding in July of each school year for the Washington state school
11 for the blind and for the center for childhood deafness and hearing
12 loss. Determinations on school district eligibility for state safety
13 net awards shall be based on analysis of actual expenditure data from
14 the current school year.

15 (8) A maximum of \$1,250,000 may be expended from the general fund
16 —state appropriations to fund teachers and aides at Seattle
17 children's hospital. This amount is in lieu of money provided through
18 the home and hospital allocation and the special education program.

19 (9) The superintendent shall maintain the percentage of federal
20 flow-through to school districts at 85 percent. In addition to other
21 purposes, school districts may use increased federal funds for high-
22 cost students, for purchasing regional special education services
23 from educational service districts, and for staff development
24 activities particularly relating to inclusion issues.

25 (10) A school district may carry over from one year to the next
26 year up to 10 percent of the general fund—state funds allocated under
27 this program; however, carryover funds shall be expended in the
28 special education program.

29 (11) \$88,000 of the general fund—state appropriation for fiscal
30 year 2022, \$87,000 of the general fund—state appropriation for fiscal
31 year 2023, and \$214,000 of the general fund—federal appropriation are
32 provided solely for a special education family liaison position
33 within the office of the superintendent of public instruction.

34 (12) \$5,000,000 of the general fund—state appropriation for
35 fiscal year 2022, \$12,000,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$7,000,000 of the elementary and secondary
37 school emergency relief III account—federal appropriation are
38 provided solely for the office of the superintendent of public
39 instruction to provide an allocation to school districts for

1 extension of transition services for students with disabilities who
2 turned age 21 during the 2019-20 or 2020-21 school years, did not
3 graduate with a regular diploma, and require recovery services on or
4 after July 1, 2021, as determined by the student's individualized
5 education plan team. The extension of these services does not reduce
6 or supplant any other services for which the individual would be
7 eligible. Allocations for this purpose may not exceed the amounts
8 provided in this subsection. The office of the superintendent of
9 public instruction may adopt formulas and procedures to define a per-
10 student amount to be provided to students that meet the criteria, so
11 that allocations do not exceed amounts provided in this subsection.
12 Amounts provided in this subsection are outside the state's program
13 of basic education.

14 (13) (a) \$52,704,000 of the general fund—federal appropriation
15 (ARPA) is provided solely for allocations from federal funding as
16 authorized in section 2014, the American rescue plan act of 2021,
17 P.L. 117-2.

18 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)
19 is provided solely for providing preschool services to qualifying
20 special education students under section 619 of the federal
21 individuals with disabilities education act, pursuant to section
22 2002, the American rescue plan act of 2021, P.L. 117-2.

23 (14) \$7,000,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$5,000,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the office
26 of the superintendent of public instruction to support professional
27 development in inclusionary practices for classroom teachers. The
28 primary form of support to public school classroom teachers must be
29 for mentors who are experts in best practices for inclusive
30 education, differentiated instruction, and individualized
31 instruction. Funding for mentors must be prioritized to the public
32 schools with the highest percentage of students with individualized
33 education programs aged three through 21 who spend the least amount
34 of time in general education classrooms.

35 **Sec. 1508.** 2022 c 297 s 510 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
38 **DISTRICTS**

1	General Fund—State Appropriation (FY 2022).	\$28,636,000
2	General Fund—State Appropriation (FY 2023).	(\$30,886,000)
3		<u>\$30,678,000</u>
4	TOTAL APPROPRIATION.	(\$59,522,000)
5		<u>\$59,314,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The educational service districts shall continue to furnish
9 financial services required by the superintendent of public
10 instruction and RCW 28A.310.190 (3) and (4).

11 (2) Funding within this section is provided for regional
12 professional development related to mathematics and science
13 curriculum and instructional strategies aligned with common core
14 state standards and next generation science standards. Funding shall
15 be distributed among the educational service districts in the same
16 proportion as distributions in the 2007-2009 biennium. Each
17 educational service district shall use this funding solely for salary
18 and benefits for a certificated instructional staff with expertise in
19 the appropriate subject matter and in professional development
20 delivery, and for travel, materials, and other expenditures related
21 to providing regional professional development support.

22 (3) Funding in this section is provided for regional professional
23 development related to English language arts curriculum and
24 instructional strategies aligned with common core state standards.
25 Each educational service district shall use this funding solely for
26 salary and benefits for certificated instructional staff with
27 expertise in the appropriate subject matter and in professional
28 development delivery, and for travel, materials, and other
29 expenditures related to providing regional professional development
30 support.

31 (4) Funding in this section is provided for regional technical
32 support for the K-20 telecommunications network to prevent system
33 failures and avoid interruptions in school utilization of the data
34 processing and video-conferencing capabilities of the network. These
35 funds may be used to purchase engineering and advanced technical
36 support for the network.

37 (5) Funding in this section is provided for a corps of nurses
38 located at the educational service districts, to be dispatched in
39 coordination with the office of the superintendent of public

1 instruction, to provide direct care to students, health education,
2 and training for school staff. Beginning in fiscal year 2022,
3 allocations for the corps of nurses is sufficient to provide one day
4 per week of nursing services for all second-class school districts.

5 (6) Funding in this section is provided for staff and support at
6 the nine educational service districts to provide a network of
7 support for school districts to develop and implement comprehensive
8 suicide prevention and behavioral health supports for students.

9 (7) Funding in this section is provided for staff and support at
10 the nine educational service districts to provide assistance to
11 school districts with comprehensive safe schools planning, conducting
12 needs assessments, school safety and security trainings, coordinating
13 appropriate crisis and emergency response and recovery, and
14 developing threat assessment and crisis intervention teams. Beginning
15 in fiscal year 2022, allocations for staff and support for regional
16 safety centers are increased to 3 full-time equivalent certificated
17 instructional staff for each regional safety center.

18 (8) Funding in this section is provided for regional English
19 language arts coordinators to provide professional development of
20 teachers and principals around the new early screening for dyslexia
21 requirements.

22 (9) The educational service districts, at the request of the
23 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
24 may receive and screen applications for school accreditation, conduct
25 school accreditation site visits pursuant to state board of education
26 rules, and submit to the state board of education post-site visit
27 recommendations for school accreditation. The educational service
28 districts may assess a cooperative service fee to recover actual plus
29 reasonable indirect costs for the purposes of this subsection.

30 (10) \$2,150,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$2,169,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for each
33 educational service district to provide technology consultation,
34 procurement, and training required under Engrossed Second Substitute
35 House Bill No. 1365 (schools/computers & devices).

36 (11) \$1,009,000 of the general fund—state appropriation for
37 fiscal year 2023 is provided solely for implementation of Senate Bill
38 No. 5539 (ed. service district funding). If the bill is not enacted
39 by June 30, 2022, the amount provided in this subsection shall lapse.

1 (2) State funding provided under this section is based on
2 salaries and other expenditures for a 220-day school year. The
3 superintendent of public instruction shall monitor school district
4 expenditure plans for institutional education programs to ensure that
5 districts plan for a full-time summer program.

6 (3) State funding for each institutional education program shall
7 be based on the institution's annual average full-time equivalent
8 student enrollment. Staffing ratios for each category of institution
9 shall remain the same as those funded in the 1995-97 biennium.

10 (4) The funded staffing ratios for education programs for
11 juveniles age 18 or less in department of corrections facilities
12 shall be the same as those provided in the 1997-99 biennium.

13 (5) \$701,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$701,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely to maintain at least one
16 certificated instructional staff and related support services at an
17 institution whenever the K-12 enrollment is not sufficient to support
18 one full-time equivalent certificated instructional staff to furnish
19 the educational program. The following types of institutions are
20 included: Residential programs under the department of social and
21 health services for developmentally disabled juveniles, programs for
22 juveniles under the department of corrections, programs for juveniles
23 under the juvenile rehabilitation administration, and programs for
24 juveniles operated by city and county jails.

25 (6) \$1,944,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$2,090,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to increase the capacity of
28 institutional education programs to differentiate instruction to meet
29 students' unique educational needs, including students with
30 individualized educational plans. Those needs may include but are not
31 limited to one-on-one instruction, enhanced access to counseling for
32 social emotional needs of the student, and services to identify the
33 proper level of instruction at the time of student entry into the
34 facility. Allocations of amounts for this purpose in a school year
35 must be based on 45 percent of full-time enrollment in institutional
36 education receiving a differentiated instruction amount per pupil
37 equal to the total statewide allocation generated by the distribution
38 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the

1 allocation under RCW 28A.150.415, per the statewide full-time
2 equivalent enrollment in common schools.

3 (7) \$300,000 of the general fund—state appropriation in fiscal
4 year 2022 and \$300,000 of the general fund—state appropriation in
5 fiscal year 2023 are provided solely to support three student records
6 coordinators to manage the transmission of academic records for each
7 of the long-term juvenile institutions. One coordinator is provided
8 for each of the following: The Issaquah school district for the Echo
9 Glen children's center, the Chehalis school district for Green Hill
10 academic school, and the Naselle-Grays River Valley school district
11 for Naselle youth camp school.

12 (8) Ten percent of the funds allocated for the institution may be
13 carried over from one year to the next.

14 (9) \$588,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$897,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for one educational advocate to
17 each institution with enrollments above 40 full-time equivalent
18 students beginning in the 2021-22 school year in addition to any
19 educational advocates supported by federal funding. Educational
20 advocates will provide the following supports to students enrolled in
21 or just released from institutional education programs:

22 (a) Advocacy for institutional education students to eliminate
23 barriers to educational access and success;

24 (b) Consultation with juvenile rehabilitation staff to develop
25 educational plans for and with participating youth;

26 (c) Monitoring educational progress of participating students;

27 (d) Providing participating students with school and local
28 resources that may assist in educational access and success upon
29 release from institutional education facilities; and

30 (e) Coaching students and caregivers to advocate for educational
31 needs to be addressed at the school district upon return to the
32 community.

33 (10) \$49,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to increase materials, supplies,
36 and operating costs by \$85 per pupil beginning in the 2021-22 school
37 year for technology supports for institutional education programs.
38 This funding is in addition to general education materials, supplies,
39 and operating costs provided to institutional education programs,

1 which exclude formula costs supported by the institutional
2 facilities.

3 (11) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to support instruction in
6 cohorts of students grouped by similar age and academic levels.

7 **Sec. 1511.** 2022 c 297 s 513 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
10 **CAPABLE STUDENTS**

11	General Fund—State Appropriation (FY 2022).	\$31,926,000
12	General Fund—State Appropriation (FY 2023).	(\$32,176,000)
13		<u>\$32,153,000</u>
14	TOTAL APPROPRIATION.	(\$64,102,000)
15		<u>\$64,079,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such
19 funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2)(a) For the 2021-22 and 2022-23 school years, the
22 superintendent shall allocate funding to school district programs for
23 highly capable students as provided in RCW 28A.150.260(10)(c) except
24 that allocations must be based on 5.0 percent of each school
25 district's full-time equivalent enrollment. In calculating the
26 allocations, the superintendent shall assume the following: (i)
27 Additional instruction of 2.1590 hours per week per funded highly
28 capable program student; (ii) fifteen highly capable program students
29 per teacher; (iii) 36 instructional weeks per year; (iv) 900
30 instructional hours per teacher; and (v) the compensation rates as
31 provided in sections 505 and 506 of this act.

32 (b) From July 1, 2021, to August 31, 2021, the superintendent
33 shall allocate funding to school districts programs for highly
34 capable students as provided in section 511, chapter 357, Laws of
35 2020, as amended.

36 **Sec. 1512.** 2022 c 297 s 515 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2022).	\$134,083,000
4	General Fund—State Appropriation (FY 2023).	(\$138,519,000)
5		<u>\$134,042,000</u>
6	General Fund—Federal Appropriation.	\$96,683,000
7	General Fund—Private/Local Appropriation.	\$1,450,000
8	Education Legacy Trust Account—State Appropriation.	\$1,642,000
9	TOTAL APPROPRIATION.	(\$372,377,000)
10		<u>\$367,900,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) ACCOUNTABILITY

14 (a) \$26,975,000 of the general fund—state appropriation for
15 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
16 for fiscal year 2023, \$1,350,000 of the education legacy trust
17 account—state appropriation, and \$15,868,000 of the general fund—
18 federal appropriation are provided solely for development and
19 implementation of the Washington state assessment system.

20 (b) \$14,352,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$14,352,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for
23 implementation of chapter 159, Laws of 2013 (K-12 education - failing
24 schools).

25 (2) EDUCATOR CONTINUUM

26 (a) \$71,644,000 of the general fund—state appropriation for
27 fiscal year 2022 and ~~(\$75,805,000)~~ \$71,328,000 of the general fund—
28 state appropriation for fiscal year 2023 are provided solely for the
29 following bonuses for teachers who hold valid, unexpired
30 certification from the national board for professional teaching
31 standards and who are teaching in a Washington public school, subject
32 to the following conditions and limitations:

33 (i) For national board certified teachers, a bonus of \$5,705 per
34 teacher in the 2021-22 school year and a bonus of \$6,019 per teacher
35 in the 2022-23 school year;

36 (ii) An additional \$5,000 annual bonus shall be paid to national
37 board certified teachers who teach in either: (A) High schools where
38 at least 50 percent of student headcount enrollment is eligible for
39 federal free or reduced-price lunch, (B) middle schools where at

1 least 60 percent of student headcount enrollment is eligible for
2 federal free or reduced-price lunch, or (C) elementary schools where
3 at least 70 percent of student headcount enrollment is eligible for
4 federal free or reduced-price lunch;

5 (iii) The superintendent of public instruction shall adopt rules
6 to ensure that national board certified teachers meet the
7 qualifications for bonuses under (b) of this subsection for less than
8 one full school year receive bonuses in a prorated manner. All
9 bonuses in this subsection will be paid in July of each school year.
10 Bonuses in this subsection shall be reduced by a factor of 40 percent
11 for first year NBPTS certified teachers, to reflect the portion of
12 the instructional school year they are certified; and

13 (iv) During the 2021-22 and 2022-23 school years, and within
14 available funds, certificated instructional staff who have met the
15 eligibility requirements and have applied for certification from the
16 national board for professional teaching standards may receive a
17 conditional loan of two thousand dollars or the amount set by the
18 office of the superintendent of public instruction to contribute
19 toward the current assessment fee, not including the initial up-front
20 candidacy payment. The fee shall be an advance on the first annual
21 bonus under RCW 28A.405.415. The conditional loan is provided in
22 addition to compensation received under a district's salary
23 allocation and shall not be included in calculations of a district's
24 average salary and associated salary limitation under RCW
25 28A.400.200. Recipients who fail to receive certification after fully
26 exhausting all years of candidacy as set by the national board for
27 professional teaching standards are required to repay the conditional
28 loan. The office of the superintendent of public instruction shall
29 adopt rules to define the terms for initial grant of the assessment
30 fee and repayment, including applicable fees. To the extent
31 necessary, the superintendent may use revenues from the repayment of
32 conditional loan scholarships to ensure payment of all national board
33 bonus payments required by this section in each school year.

34 (b) \$3,418,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$3,418,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of a new
37 performance-based evaluation for certificated educators and other
38 activities as provided in chapter 235, Laws of 2010 (education
39 reform) and chapter 35, Laws of 2012 (certificated employee
40 evaluations).

1 (c) \$477,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (d) \$810,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$810,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the development of a
8 leadership academy for school principals and administrators. The
9 superintendent of public instruction shall contract with an
10 independent organization to operate a state-of-the-art education
11 leadership academy that will be accessible throughout the state.
12 Semiannually the independent organization shall report on amounts
13 committed by foundations and others to support the development and
14 implementation of this program. Leadership academy partners shall
15 include the state level organizations for school administrators and
16 principals, the superintendent of public instruction, the
17 professional educator standards board, and others as the independent
18 organization shall identify.

19 (e) \$10,500,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$10,500,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for a
22 beginning educator support program (BEST). The program shall
23 prioritize first year educators in the mentoring program. School
24 districts and/or regional consortia may apply for grant funding. The
25 program provided by a district and/or regional consortia shall
26 include: A paid orientation; assignment of a qualified mentor;
27 development of a professional growth plan for each beginning educator
28 aligned with professional certification; release time for mentors and
29 new educators to work together; and educator observation time with
30 accomplished peers. Funding may be used to provide statewide
31 professional development opportunities for mentors and beginning
32 educators.

33 (f) \$4,000,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,000,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the provision of training
36 for teachers, principals, and principal evaluators in the
37 performance-based teacher principal evaluation program.

1 instruction programs as provided in section 514, chapter 357, Laws of
2 2020, as amended.

3 (3) The superintendent may withhold allocations to school
4 districts in subsection (2) of this section solely for the central
5 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
6 up to the following amounts: 1.89 percent for school year 2021-22 and
7 1.88 percent for school year 2022-23.

8 (4) The general fund—federal appropriation in this section is for
9 migrant education under Title I Part C and English language
10 acquisition, and language enhancement grants under Title III of the
11 elementary and secondary education act.

12 (5) \$35,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$35,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely to track current and former
15 transitional bilingual program students.

16 (6) \$1,185,000 of the general fund—state appropriation in fiscal
17 year 2022 and \$1,185,000 of the general fund—state appropriation in
18 fiscal year 2023 are provided solely for the central provision of
19 assessments as provided in RCW 28A.180.090, and is in addition to the
20 withholding amounts specified in subsection (3) of this section.

21 **Sec. 1514.** 2022 c 297 s 517 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
24 **ASSISTANCE PROGRAM**

25	General Fund—State Appropriation (FY 2022)	\$449,472,000
26	General Fund—State Appropriation (FY 2023)	((\$447,888,000))
27		<u>\$424,536,000</u>
28	General Fund—Federal Appropriation	\$533,481,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation	((\$26,382,000))
31		<u>\$9,200,000</u>
32	TOTAL APPROPRIATION	((\$1,457,223,000))
33		<u>\$1,416,689,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The general fund—state appropriations in this section are
37 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to
2 complete the school year ending in the fiscal year and for prior
3 fiscal year adjustments.

4 (b) (i) For the 2021-22 and 2022-23 school years, the
5 superintendent shall allocate funding to school districts for
6 learning assistance programs as provided in RCW 28A.150.260(10) (a),
7 except that the allocation for the additional instructional hours
8 shall be enhanced as provided in this section, which enhancements are
9 within the program of the basic education. In calculating the
10 allocations, the superintendent shall assume the following averages:

11 (A) Additional instruction of 2.3975 hours per week per funded
12 learning assistance program student for the 2021-22 and 2022-23
13 school years; (B) additional instruction of 1.1 hours per week per
14 funded learning assistance program student for the 2021-22 and
15 2022-23 school years in qualifying high-poverty school building; (C)
16 fifteen learning assistance program students per teacher; (D) 36
17 instructional weeks per year; (E) 900 instructional hours per
18 teacher; and (F) the compensation rates as provided in sections 505
19 and 506 of this act.

20 (ii) From July 1, 2021, to August 31, 2021, the superintendent
21 shall allocate funding to school districts for learning assistance
22 programs as provided in section 515, chapter 357, Laws of 2020, as
23 amended.

24 (c) A school district's funded students for the learning
25 assistance program shall be the sum of the district's full-time
26 equivalent enrollment in grades K-12 for the prior school year
27 multiplied by the district's percentage of October headcount
28 enrollment in grades K-12 eligible for free or reduced-price lunch in
29 the prior school year. The prior school year's October headcount
30 enrollment for free and reduced-price lunch shall be as reported in
31 the comprehensive education data and research system.

32 (2) Allocations made pursuant to subsection (1) of this section
33 shall be adjusted to reflect ineligible applications identified
34 through the annual income verification process required by the
35 national school lunch program, as recommended in the report of the
36 state auditor on the learning assistance program dated February,
37 2010.

38 (3) The general fund—federal appropriation in this section is
39 provided for Title I Part A allocations of the every student succeeds
40 act of 2016.

1 (4) A school district may carry over from one year to the next up
2 to 10 percent of the general fund—state funds allocated under this
3 program; however, carryover funds shall be expended for the learning
4 assistance program.

5 (5) Within existing resources, during the 2021-22 and 2022-23
6 school years, school districts are authorized to use funds allocated
7 for the learning assistance program to also provide assistance to
8 high school students who have not passed the state assessment in
9 science.

10 (6) In addition to funding allocated under RCW 28A.150.260(10),
11 the superintendent must allocate the following additional learning
12 assistance program amounts to school districts from the coronavirus
13 state fiscal recovery fund—federal appropriation:

14 (a) High poverty-based allocations in the 2022-23 school year for
15 schools not eligible in the 2022-23 school year that were eligible
16 for high poverty allocation in the previous school year.

17 (b) Allocations necessary to increase a school district's
18 allocations under RCW 28A.150.260(10)(a)(i) up to an amount that
19 would be generated based on the district's percentage of October
20 headcount in grades K-12 eligible for free or reduced-price lunch in
21 the 2019-20 school year if greater than the percentage allowed under
22 RCW 28A.150.260(10)(a)(i).

23 **Sec. 1515.** 2022 c 297 s 518 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2021-22	2022-23
	School Year	School Year
General Apportionment	\$9,405	(\$10,098)
		<u>\$10,094</u>
Pupil Transportation	\$623	(\$644)
		<u>\$698</u>
Special Education Programs	\$9,976	(\$10,812)
		<u>\$10,916</u>
Institutional Education Programs	\$26,347	(\$27,779)
		<u>\$27,973</u>

1	Programs for Highly Capable Students	\$611	((\$645))
2			<u>\$644</u>
3	Transitional Bilingual Programs	\$1,442	((\$1,509))
4			<u>\$1,551</u>
5	Learning Assistance Program	\$964	((\$1,011))
6			<u>\$1,003</u>

7 **Sec. 1516.** 2022 c 297 s 520 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
10 **CHARTER SCHOOLS**

11	Washington Opportunity Pathways Account—State		
12	Appropriation.		((\$145,786,000))
13			<u>\$135,998,000</u>
14	Coronavirus State Fiscal Recovery Fund—Federal		
15	Appropriation.		\$1,667,000
16	TOTAL APPROPRIATION.		((\$147,453,000))
17			<u>\$137,665,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The superintendent shall distribute funding appropriated in
21 this section to charter schools under chapter 28A.710 RCW. Within
22 amounts provided in this section the superintendent may distribute
23 funding for safety net awards for charter schools with demonstrated
24 needs for special education funding beyond the amounts provided under
25 chapter 28A.710 RCW.

26 (2) \$23,000 of the Washington opportunity pathways account—state
27 appropriation is provided solely for enrollment stabilization
28 allocations required in section 1519 of this act.

29 (3) \$147,000 of the Washington opportunity pathways account—state
30 appropriation is provided solely for transportation emergency
31 allocations required in section 1516(3) of this act.

32 (4) \$1,667,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for enrollment stabilization
34 allocations pursuant to Substitute House Bill No. 1590 (enrollment
35 stabilization). If the bill is not enacted by June 30, 2022, the
36 amount provided in this subsection shall lapse.

1 (b) \$135,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for science, technology,
4 engineering and mathematics lighthouse projects, consistent with
5 chapter 238, Laws of 2010.

6 (c) \$250,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for advanced project lead the
9 way courses at ten high schools. To be eligible for funding in 2022,
10 a high school must have offered a foundational project lead the way
11 course during the 2020-21 school year. The 2022 funding must be used
12 for one-time start-up course costs for an advanced project lead the
13 way course, to be offered to students beginning in the 2021-22 school
14 year. To be eligible for funding in 2023, a high school must have
15 offered a foundational project lead the way course during the 2021-22
16 school year. The 2023 funding must be used for one-time start-up
17 course costs for an advanced project lead the way course, to be
18 offered to students beginning in the 2022-23 school year. The office
19 of the superintendent of public instruction and the education
20 research and data center at the office of financial management shall
21 track student participation and long-term outcome data. The office
22 may require the recipient of these funds to report the impacts of the
23 recipient's efforts in alignment with the measures of the Washington
24 school improvement framework.

25 (d) \$2,127,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$2,127,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for annual startup, expansion,
28 or maintenance of core plus programs in maritime, construction, and
29 aerospace and advanced manufacturing programs. To be eligible for
30 funding to start up, maintain, or expand programs under (i) through
31 (iii) of this subsection (d), the skills center and high schools must
32 be selected through a competitive grant process administered by the
33 office of the superintendent of public instruction in consultation
34 with the advisory committee established in (vi) of this subsection
35 (d). The office and the education research and data center shall
36 report annually student participation and long-term outcome data.
37 Within the amounts provided in this subsection:

38 (i) \$900,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$900,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for grants for the annual
2 startup, expansion, or maintenance of core plus programs in aerospace
3 and advanced manufacturing programs.

4 (ii) \$350,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for grants for the annual
7 startup, expansion, or maintenance of core plus programs in
8 construction programs.

9 (iii) \$350,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for grants for the annual
12 startup, expansion, or maintenance of core plus programs in maritime
13 programs.

14 (iv) For (i) through (iii) of this subsection (d), when the grant
15 demand does not align with the specified allocation, the
16 superintendent may allocate funding toward sector areas that meet
17 criteria based on agreement from industry sector representatives.

18 (v) \$527,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$527,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the office to administer,
21 evaluate, and promote programs under (i) through (iii) of this
22 subsection (d) based on industry sector recommendations, including
23 contracts with sector-specific entities to expand sector-specific
24 employer engagement programs, increase work placement opportunities,
25 validate credentials necessary for direct employment, and provide
26 professional development to support schools, teachers, and students.
27 The office may also contract with an entity with experience promoting
28 core plus programming across industry sectors and education providers
29 to expand awareness and adoption of core plus programs.

30 (vi) The office shall convene and manage an advisory committee of
31 industry sector leadership from the core plus program areas and a
32 representative from a statewide business and manufacturing
33 association to inform the administration and continual improvement of
34 core plus programs, including grant determinations, reviewing data
35 and outcomes, recommending program improvements, and ensuring the use
36 of qualified contractors. The committee will advise the
37 superintendent on appropriate credentials, industry-based
38 competencies, and programs of study for high-demand sectors
39 represented in these program areas.

1 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for project citizen and we the
4 people: The citizen and the constitution programs sponsored by the
5 national conference of state legislatures and the center for civic
6 education to promote participation in government by middle and high
7 school students. Of the amounts provided, \$15,000 of the general fund
8 —state appropriation for fiscal year 2022 and \$15,000 of the general
9 fund—state appropriation for fiscal year 2023 are provided solely for
10 awarding a travel grant to the winner of the we the people: The
11 citizen and the constitution state competition.

12 (b) \$373,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$373,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of chapter
15 127, Laws of 2018 (civics education). Of the amounts provided in this
16 subsection (3) (b), \$10,000 of the general fund—state appropriation
17 for fiscal year 2022 and \$10,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for grant
19 programs to school districts to help cover travel costs associated
20 with civics education competitions.

21 (4) (a) \$55,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$55,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the office of the
24 superintendent of public instruction for statewide implementation of
25 career and technical education course equivalency frameworks
26 authorized under RCW 28A.700.070 for math and science. This may
27 include development of additional equivalency course frameworks,
28 course performance assessments, and professional development for
29 districts implementing the new frameworks.

30 (b) Within the amounts appropriated in this section the office of
31 the superintendent of public instruction shall ensure career and
32 technical education courses are aligned with high-demand, high-wage
33 jobs. The superintendent shall verify that the current list of career
34 and technical education courses meets the criteria established in RCW
35 28A.700.020(2). The superintendent shall remove from the list any
36 career and technical education course that no longer meets such
37 criteria.

38 (c) \$3,000,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the office of the
2 superintendent of public instruction to provide grants to school
3 districts and educational service districts for science teacher
4 training in the next generation science standards including training
5 in the climate science standards. At a minimum, school districts
6 shall ensure that teachers in one grade level in each elementary,
7 middle, and high school participate in this science training. Of the
8 amount appropriated \$1,000,000 is provided solely for community-based
9 nonprofits including tribal education organizations to partner with
10 public schools for next generation science standards.

11 (5) \$250,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the Kip Tokuda memorial
14 Washington civil liberties public education program. The
15 superintendent of public instruction shall award grants consistent
16 with RCW 28A.300.410.

17 (6) \$5,895,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$5,895,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a contract with a
20 nongovernmental entity or entities for demonstration sites to improve
21 the educational outcomes of students who are dependent pursuant to
22 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
23 edu. outcomes). The office may require the recipient of these funds
24 to report the impacts of the recipient's efforts in alignment with
25 the measures of the Washington school improvement framework.

26 (a) Of the amount provided in this subsection (6), \$446,000 of
27 the general fund—state appropriation for fiscal year 2022 and
28 \$446,000 of the general fund—state appropriation for fiscal year 2023
29 are provided solely for the demonstration site established pursuant
30 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
31 4, Laws of 2013, 2nd sp. sess.

32 (b) Of the amount provided in this subsection (6), \$1,015,000 of
33 the general fund—state appropriation for fiscal year 2022 and
34 \$1,015,000 of the general fund—state appropriation for fiscal year
35 2023 are provided solely for the demonstration site established
36 pursuant to the 2015-2017 omnibus appropriations act, section
37 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

38 (c) Of the amounts provided in this subsection (6), \$684,000 of
39 the general fund—state appropriation for fiscal year 2022 and

1 \$684,000 of the general fund—state appropriation for fiscal year 2023
2 are provided solely for the demonstration site established with
3 funding provided in the 2017-2019 omnibus appropriations act, chapter
4 1, Laws of 2017, 3rd sp. sess., as amended.

5 (d) \$1,000,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$1,250,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the demonstration site
8 established with funding provided in this act.

9 (e) \$55,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$55,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for maintaining and implementing
12 the data sharing agreement between the office, the department of
13 children, youth, and families, and the contractors to support
14 targeted service delivery, program evaluation, and statewide
15 education outcomes measurement for students served under this
16 section.

17 (7) (a) \$1,200,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$1,200,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for
20 implementation of chapter 157, Laws of 2016 (homeless students).

21 (b) \$36,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$36,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
24 (homeless student educational outcomes).

25 (8) \$375,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$375,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a nonviolence and ethical
28 leadership training and professional development program provided by
29 the institute for community leadership.

30 (9) (a) \$1,425,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,425,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for dual
33 language grants to grow capacity for high quality dual language
34 learning. Grant funding may be used for new and existing dual
35 language programs, heritage language programs for immigrant and
36 refugee students, and indigenous language programs for native
37 students.

38 (b) Each grant recipient must convene an advisory board to guide
39 the development and continuous improvement of its dual language

1 program, including but not limited to: Determining which schools and
2 languages will be prioritized; conducting outreach to the community;
3 and addressing enrollment considerations and the hiring of staff. At
4 least half the members of the board must be parents of English
5 learner students or current or former English learner students. The
6 other members of the board must represent teachers, students, school
7 leaders, governing board members, youth, and community-based
8 organizations that support English learners.

9 (10) (a) \$4,940,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$4,940,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 Washington state achievers scholarship and Washington higher
13 education readiness program. The funds shall be used to: Support
14 community involvement officers that recruit, train, and match
15 community volunteer mentors with students selected as achievers
16 scholars; and to identify and reduce barriers to college for low-
17 income and underserved middle and high school students. The office
18 may require the recipient of these funds to report the impacts of the
19 recipient's efforts in alignment with the measures of the Washington
20 school improvement framework.

21 (b) \$1,454,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,454,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for contracting with a college
24 scholarship organization with expertise in conducting outreach to
25 students concerning eligibility for the Washington college bound
26 scholarship consistent with chapter 405, Laws of 2007. The office may
27 require the recipient of these funds to report the impacts of the
28 recipient's efforts in alignment with the measures of the Washington
29 school improvement framework.

30 (c) \$362,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$362,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of chapter
33 180, Laws of 2017 (Washington Aim program).

34 (11) (a) \$500,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$500,000 of the general fund—state appropriation
36 for fiscal year 2023 are provided solely for the Washington state
37 leadership and assistance for science education reform (LASER)
38 regional partnership activities, including instructional material
39 purchases, teacher and principal professional development, and school

1 and community engagement events. The office may require the recipient
2 of these funds to report the impacts of the recipient's efforts in
3 alignment with the measures of the Washington school improvement
4 framework.

5 (b) (i) \$3,000,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$3,000,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for a
8 statewide information technology academy program. This public-private
9 partnership will provide educational software, as well as information
10 technology certification and software training opportunities for
11 students and staff in public schools for the 2021-22 and 2022-23
12 school years only. The office must evaluate other options that may be
13 available in the state for a future public-private partnership to
14 deliver similar services to students and staff of public schools at
15 no cost to the state.

16 (ii) The office must require the recipient of these funds to
17 report the impacts of the recipient's efforts in alignment with the
18 measures of the Washington school improvement framework. The report
19 must include the number of students served disaggregated by gender,
20 race, ethnicity, and free-and-reduced lunch eligibility as well as
21 the number of industry certificates attained by type of certificate.

22 (c) \$50,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for grants of \$2,500 to provide
25 twenty middle and high school teachers each year with professional
26 development training for implementing integrated math, science,
27 technology, and engineering programs in their schools.

28 (d) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the computer science and
31 education grant program to support the following three purposes:
32 Train and credential teachers in computer sciences; provide and
33 upgrade technology needed to learn computer science; and, for
34 computer science frontiers grants to introduce students to and engage
35 them in computer science. The office of the superintendent of public
36 instruction must use the computer science learning standards adopted
37 pursuant to chapter 3, Laws of 2015 (computer science) in
38 implementing the grant, to the extent possible. Additionally, grants
39 provided for the purpose of introducing students to computer science

1 are intended to support innovative ways to introduce and engage
2 students from historically underrepresented groups, including girls,
3 low-income students, and minority students, to computer science and
4 to inspire them to enter computer science careers. The office of the
5 superintendent of public instruction may award up to \$500,000 each
6 year, without a matching requirement, to districts with greater than
7 fifty percent of students eligible for free and reduced-price meals.
8 All other awards must be equally matched by private sources for the
9 program, including gifts, grants, or endowments.

10 (e) \$750,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$750,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the office of the
13 superintendent of public instruction to contract with a qualified
14 501(c)(3) nonprofit community-based organization physically located
15 in Washington state that has at least 18 years of experience
16 collaborating with the office and school districts statewide to
17 integrate the state learning standards in English language arts,
18 mathematics, and science with FieldSTEM outdoor field studies and
19 project-based and work-based learning opportunities aligned with the
20 environmental, natural resource, and agricultural sectors. The office
21 may require the recipient of these funds to report the impacts of the
22 recipient's efforts in alignment with the measures of the Washington
23 school improvement framework.

24 (f) \$62,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$62,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for competitive grants to school
27 districts to increase the capacity of high schools to offer AP
28 computer science courses. In making grant allocations, the office of
29 the superintendent of public instruction must give priority to
30 schools and districts in rural areas, with substantial enrollment of
31 low-income students, and that do not offer AP computer science.
32 School districts may apply to receive either or both of the following
33 grants:

34 (i) A grant to establish partnerships to support computer science
35 professionals from private industry serving on a voluntary basis as
36 coinstructors along with a certificated teacher, including via
37 synchronous video, for AP computer science courses; or

38 (ii) A grant to purchase or upgrade technology and curriculum
39 needed for AP computer science, as well as provide opportunities for

1 professional development for classroom teachers to have the requisite
2 knowledge and skills to teach AP computer science.

3 (g) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Mobius science center to
6 expand mobile outreach of science, technology, engineering, and
7 mathematics (STEM) education to students in rural, tribal, and low-
8 income communities.

9 (12) \$85,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the centrum program at Fort
12 Worden state park.

13 (13) (a) \$788,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$750,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for contracts with
16 Washington state based nonprofit organizations that provide a career-
17 integrated one-to-one mentoring program for disadvantaged high school
18 students facing academic and personal challenges with the goal of
19 keeping them on track for graduation and post-high school success.
20 The mentoring must include a focus on college readiness, career
21 exploration and social-emotional learning. An applicant requesting
22 funding for these dollars must successfully demonstrate to the
23 department that it currently provides a career-integrated one-to-one
24 volunteer mentoring program and has been mentoring high school youth
25 for at least twenty years in the state prior to application.

26 (b) Of the amounts provided in this subsection, \$38,000 of the
27 general fund—state appropriation for fiscal year 2022 is provided
28 solely for the office to contract with a Washington-based nonprofit
29 organization that provides one-to-one mentoring through a volunteer-
30 supported network for disadvantaged youth facing academic and
31 personal challenges to provide supportive services for youth who are
32 experiencing mental and behavioral health crises due to the pandemic.
33 Funding may also be used to assist youth mentors, and for staff who
34 provide services to youth and their families and are experiencing
35 secondary trauma. The organization must be affiliated with a national
36 volunteer-supported mentoring network and have been providing one-to-
37 one volunteer mentoring programs for at least 20 years in the state.

38 (14) \$250,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the office to contract with
2 an organization to create an after-school and summer learning program
3 in the city of Federal Way. The program shall provide comprehensive,
4 culturally competent academic support and cultural enrichment for
5 primarily latinx, spanish-speaking, low-income sixth, seventh, and
6 eighth grade students. The department must contract with an
7 organization with over forty years of experience that serves the
8 latino community in Seattle and King county and has previously
9 established an after-school and summer learning program.

10 (15) \$850,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$850,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the office of the
13 superintendent of public instruction to create and administer a grant
14 program for districts to reduce associated student body fees or
15 participation fees for students who are eligible to participate in
16 the federal free and reduced-price meals program. The office must
17 distribute grants for the 2021-22 school year to school districts by
18 August 10, 2021, and grants for the 2022-23 school year by August 1,
19 2022.

20 (a) Grant awards must be prioritized in the following order:

21 (i) High schools implementing the United States department of
22 agriculture community eligibility provision;

23 (ii) High schools with the highest percentage of students in
24 grades nine through twelve eligible to participate in the federal
25 free and reduced-price meals program; and

26 (iii) High schools located in school districts enrolling 5,000 or
27 fewer students.

28 (b) High schools that do not comply with the data collection and
29 reporting requirements in RCW 28A.320.540 are not eligible for grant
30 funding.

31 (c) The office of the superintendent of public instruction shall
32 award grants that are the lesser of the cost of the high school's
33 associated student body card multiplied by the number of students
34 eligible for the free or reduced-price meals program that purchased a
35 student body card in either 2018-19 or 2019-20 school year, whichever
36 is higher, or \$10,000.

37 (d) The office may award additional funding if:

38 (i) The appropriations provided are greater than the total amount
39 of funding requested at the end of the application cycle; and

1 (ii) The applicant shows a demonstrated need for additional
2 support.

3 (16) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the south Kitsap school
6 district to codevelop a pilot strategy to increase completion rates
7 for the free application for federal student aid (FAFSA).

8 (17) \$500,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the office of the
11 superintendent of public instruction to contract with a Washington-
12 based nonprofit organization to promote equitable access in science,
13 technology, engineering, and math education for historically
14 underserved students and communities. The nonprofit shall provide a
15 system of science educational programming specifically for migrant
16 and bilingual students, including teacher professional development,
17 culturally responsive classroom resources that are aligned with
18 Washington state science and environmental and sustainability
19 learning standards, and implementation support. At least 50 percent
20 of the funding provided in this subsection must serve schools and
21 school districts in eastern Washington. The nonprofit organization
22 must have experience developing and implementing science and
23 environmental science programming and resources for migrant and
24 bilingual students.

25 (18) \$500,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to contract with a nonprofit
29 organization serving opportunity youth in Pierce, King and Snohomish
30 counties. The organization must assist traditionally underrepresented
31 students on nontraditional educational pathways by providing
32 mentorship and technical assistance in navigating higher education
33 and financial aid. The office may require the recipient of these
34 funds to report the impacts of the efforts in alignment with the
35 measures of the Washington school improvement framework.

36 (19) \$500,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the office of the
39 superintendent of public instruction to administer a grants program

1 for school districts to acquire and use research-based, social
2 emotional learning curricula in accordance with the state social
3 emotional learning standards. The office must prioritize school
4 districts that do not have existing research based social emotional
5 learning programs and that are also eligible for high-poverty
6 allocations from the learning assistance program.

7 (20) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the office to contract with
10 a nonprofit organization that specializes in using e-sports to engage
11 students in seven career clusters to bring team-based, career related
12 e-sports programs to each high school in the Battle Ground,
13 Evergreen, and Vancouver school districts. Any funding remaining may
14 be used for e-sports programs in the middle schools of the three
15 school districts.

16 (21) \$1,399,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$1,399,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for school
19 districts to support youth who are truant under chapter 28A.225 RCW
20 or at risk of becoming truant, and for costs associated with filing
21 or serving petitions under RCW 28A.225.030.

22 (22) The general fund—state appropriations in this section for
23 fiscal year 2022 have been reduced by \$24,000to reflect global
24 compensation savings. The office of financial management, in
25 consultation with the office of the superintendent of public
26 instruction, shall adjust allotments from the appropriations in this
27 section, including allotments of amounts provided solely for a
28 specific purpose, to reflect the reduction to the overall
29 appropriation.

30 (23) \$500,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office to contract with
33 an organization that works with educators to secure salmon eggs,
34 offer learning opportunities as the fry develop, and assist when
35 students release their fry into local creeks and lakes. Funding may
36 only be used for new programs located in elementary schools that are
37 eligible for high-poverty allocations from the learning assistance
38 program. Of the amounts provided in this subsection, the office may

1 use no more than \$35,000 each fiscal year for office administration
2 costs related to the contract.

3 (24) \$9,850,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$9,850,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the office
6 of the superintendent of public instruction to administer the
7 technology grant program established under Engrossed Second
8 Substitute House Bill No. 1365 (schools/computers & devices).

9 (25) \$199,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$247,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the media literacy and
12 digital citizenship grant program created in Engrossed Second
13 Substitute House Bill No. 1365 (schools/computers & devices). Total
14 grant awards may not exceed \$150,000. Of the amounts provided in this
15 subsection, \$50,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for two regional conferences.

17 (26) \$70,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for the southwest boys & girls club to
19 provide community mentoring, academic intervention, and culturally
20 specific supports through the "be great-graduate initiative" for a
21 cohort of White Center youth identified as high risk.

22 (27) \$236,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$14,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for grants to support teachers
25 with costs associated with becoming certified, endorsed, or licensed
26 in computer science including, but not limited to, professional
27 development, training, licensure exams, courses in pedagogy, and
28 courses in computer science content. Entities eligible for these
29 funds include, but are not limited to, individual teachers, local
30 education agencies, approved professional learning providers, and
31 institutions of higher education located in Washington state.

32 (28) \$300,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the Highline school district
35 to contract with an organization to offer pre-apprenticeship
36 opportunities for at least two cohorts of students each year in south
37 King county during the summer months of 2021, 2022, and 2023.
38 Students from the Highline school district and neighboring school
39 districts in south King county are eligible for the program.

1 (29) \$255,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$255,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the continuation of the math
4 improvement pilot program. The entirety of the funds appropriated for
5 fiscal year 2022 must be disbursed by the office to the recipients of
6 the grants no later than August 1, 2021, and the entirety of the
7 funds appropriated for fiscal year 2023 must be disbursed by the
8 office to the recipients of the grants no later than August 1, 2022.
9 Of the amounts provided in the subsection:

10 (a) \$85,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$85,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the Spokane school district.

13 (b) \$85,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$85,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the Chehalis school
16 district.

17 (c) \$85,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$85,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the Bremerton school
20 district.

21 (30) Within existing resources, the office shall develop
22 recommendation to the legislature to merge the grant programs and
23 specific appropriations of pass-through funding for certain
24 activities or entities in this section into a competitive grant
25 funding process in future biennia. A competitive process must
26 allocate funding using the following five separate categories:

27 (a) Student supports and safety. Programs under this category
28 will support the mental, social-emotional, and physical safety of
29 students;

30 (b) Educator growth and development. Programs under this category
31 will support the recruitment and retention of educators, and support
32 their continual professional growth;

33 (c) Curricula development, dissemination, and supports. Programs
34 under this category will support the development, implementation, and
35 continuous improvement of curricula and other programs specific to
36 state learning standards and content areas;

37 (d) Eliminating inequitable student outcomes. Programs under this
38 category will increase outcomes for specific student groups,
39 including students experiencing homelessness or foster care; and

1 (e) Graduation success and preparation for postsecondary
2 pathways. Programs under this category will increase access to
3 graduation pathways aligned with students' postsecondary goals and
4 support for each student to graduate ready to achieve those goals.
5 These may include dual credit programs; dropout prevention,
6 intervention, and reengagement programs; core plus programs; and
7 other high demand career and technical education programs.

8 (31) \$500,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the south Kitsap school
11 district for the controls programmer apprenticeship program.

12 (32) \$800,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$5,300,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for transitional support grants
15 to school districts to support schools that incur costs transitioning
16 from Native American school mascots, logos, or team names under
17 section 3 of Substitute House Bill No. 1356 (Native American names,
18 etc.).

19 (33) \$10,000,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for the office to administer an
21 outdoor learning grant program to develop and support outdoor
22 educational experiences for students in Washington public schools.
23 The office must award grants to eligible school districts and outdoor
24 education program providers starting in the 2022-23 school year. The
25 office may consult with the Washington recreation and conservation
26 office on outdoor learning program grants. Of the amounts provided in
27 this subsection:

28 (a) \$195,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the office to implement Second
30 Substitute House Bill No. 2078 (outdoor learning grant prg.). If the
31 bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 (b) \$3,903,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for the outdoor learning grant program,
35 which consists of two types of grants:

36 (i) Allocation-based grants for school districts to develop or
37 support outdoor educational experiences; and

1 (ii) Competitive grants for outdoor education providers that are
2 designed to support existing capacity and to increase future capacity
3 for outdoor learning experiences.

4 (c) \$5,902,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the outdoor education experiences
6 program. The office must prioritize providing the program to fifth
7 and sixth grade students in high poverty schools, expanding to other
8 fifth and sixth grade students subject to available funds.

9 (34) \$250,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for an education and workforce pathway
11 pilot program at the northwest career and technical academy. The
12 pilot program will oversee a pathway including high schools, skills
13 centers, community and technical colleges, and employers that results
14 in students earning a high school diploma and an associate in
15 technical arts degree, while maintaining summer employment.

16 (35) \$150,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the office of the superintendent of
18 public instruction to administer grants to school districts for a
19 plant-based school meals pilot program. Grant recipients may use the
20 funding for food supplies, delivery costs, equipment purchases,
21 education, and other expenditures to increase access to plant-based
22 school meals. Grant awards to school districts may not exceed \$10,000
23 per district.

24 (36) \$148,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to provide before and after-school
26 programming to low-income elementary school students in the Tukwila
27 school district. Funding in this subsection may be distributed to the
28 Tukwila school district or to local before or after-school program
29 providers that provide child care for low-income elementary school
30 students in the school district.

31 (37) \$250,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the Tacoma school district to
33 identify specific career-relevant coursework and facility needs for
34 the development of a comprehensive maritime-focused career and
35 technical education program in the south Puget Sound area. Funding
36 must be used by the district to engage with the maritime industry in
37 and around the port of Tacoma to conduct a workforce training gap
38 analysis. The district must also coordinate with the office, the
39 state board of education, and the workforce training board to create

1 the relevant curriculum and identify facility needs to establish a
2 new marine trades program.

3 (38) \$250,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the office to contract with an
5 organization to expand the senior support initiative that helps high
6 school seniors in the Tacoma school district navigate their
7 postsecondary pathway options. The organization may provide support
8 to Tacoma school district seniors through academic supports,
9 financial aid and scholarships, college entry and communication,
10 workforce entry and apprenticeships, housing, child care, and other
11 basic needs. The organization must be a foundation focused on
12 students that coordinates the efforts of parents, youth, community,
13 and policymakers across multiple sectors to address equity gaps
14 facing children and youth in the Tacoma school district.

15 (39) \$250,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the office to contract with a
17 nonprofit organization to develop and provide a Latino youth-on-youth
18 gang violence prevention program for students. The program must
19 target Latino students ages 11 through 17 who are either involved in
20 or at risk of becoming involved in a gang or in gang activities.
21 Eligible students must be enrolled in either the Moses Lake or
22 Federal Way school districts. The nonprofit organization must have at
23 least 15 years of experience serving Latino communities and promoting
24 advocacy and must provide kindergarten through 12th grade social
25 emotional learning, mental health wraparound services, and parent
26 engagement programs in Washington.

27 (40)(a) \$500,000 of the general fund—state appropriation for
28 fiscal year 2023 is provided solely for the office to administer a
29 pilot program to subsidize eligible dual or concurrent enrollment
30 course costs for students who qualify for free or reduced-price meals
31 and are participating in dual enrollment courses offered by one of
32 three community colleges designated by the office and the state board
33 of community and technical colleges. Eligible dual enrollment course
34 programs include the running start and college in the high school
35 programs. One of the community colleges must be located in a county
36 with a population greater than 125,000 but less than 150,000.

37 (b) The office must subsidize the course costs by transmitting to
38 each of the three institutions of higher education \$1,000 per full-
39 time equivalent student during the 2022-23 academic year. For

1 eligible students who qualify for free or reduced-price meals and are
2 enrolled in running start courses, the pilot program must subsidize:

3 (i) Any student-voted fees, technology fees, course fees,
4 laboratory fees, or other fees required for enrollment, up to 17
5 credits per quarter, that were not waived by the institution of
6 higher education under RCW 28A.600.310; and

7 (ii) Textbooks and other course materials required by the
8 institution of higher education.

9 (c) Any funds remaining after the office subsidizes the costs
10 included in (b) of this subsection may be used to subsidize waived
11 fees or transportation costs for eligible students who qualify for
12 free or reduced-price meals and are enrolled in running start
13 courses.

14 (d) The office must submit a preliminary report to the
15 legislature by June 30, 2023, on the results of the pilot program. It
16 is the intent of the legislature to provide funding for a final
17 report due to the legislature by August 31, 2023.

18 (41) \$468,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the office to contract with a
20 nonprofit organization to establish a workforce pilot program with
21 the Vancouver school district that provides targeted training to
22 expand the school district's candidate pool for school bus drivers
23 and paraeducators. The nonprofit organization must be based in
24 Vancouver, Washington and must have experience assisting individuals
25 in becoming economically self-sufficient by providing resources,
26 training, and job placement opportunities. By June 30, 2023, the
27 office will collaborate with the nonprofit organization and the
28 Vancouver school district to submit a report to the legislature with
29 results of the workforce pilot program and recommendations for
30 expanding the program.

31 (42) \$250,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the office to contract with the
33 association of Washington school principals to provide support,
34 mentoring, mediation, and professional learning services to school
35 principals and assistant principals in the greater Seattle area.

36 (43) \$200,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for grants to school districts and
38 educational service districts operating institutional education
39 programs for youth in state long-term juvenile institutions to

1 provide access to computer science elective courses created in Senate
2 Bill No. 5657 (computer science instruction). If the bill is not
3 enacted by June 30, 2022, the amount provided in this subsection
4 shall lapse.

5 (44) \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for the grant program created in
7 Second Substitute Senate Bill No. 5720 (student financial literacy)
8 which provides grants to school districts for integrating financial
9 literacy education into professional development for certificated
10 staff. If the bill is not enacted by June 30, 2022, the amount
11 provided in this subsection shall lapse.

12 (45) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for grants to school districts,
14 charter schools, and state-tribal education compact schools to
15 establish K-12 intensive tutoring programs. Grants shall be used to
16 recruit, train, and hire tutors to provide one-on-one tutoring
17 services to K-12 students experiencing learning loss as a result of
18 the COVID-19 pandemic. The tutors must receive training in proven
19 tutoring models to ensure their effectiveness in addressing learning
20 loss.

21 (46) \$3,000,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the office to distribute
23 after-exit running start grants to school districts that identify
24 running start students that have exceeded maximum enrollment under
25 running start formulas and high school graduates who have 15 or fewer
26 college credits to earn before meeting associate degree requirements
27 for instruction not funded under section 504(18) of this act. High
28 school graduates who meet these requirements are eligible to receive
29 funds from these grants for fees to the community and technical
30 college to earn up to 15 college credits during the summer academic
31 term following their high school graduation.

32 (47) FEDERAL GRANTS FOR COVID-19 RECOVERY

33 (a) \$12,885,000 of the elementary and secondary school emergency
34 relief III account—federal appropriation from funds attributable to
35 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
36 117-2 is provided solely to administer a grant program for community-
37 based organizations to collaborate with school districts to support
38 learning recovery and acceleration.

1 (b) \$742,367,000 of the general fund—federal appropriation
2 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
3 coronavirus response and relief supplemental appropriations act, P.L.
4 116-260, division M is provided solely for subgrants to local
5 education agencies. Total subgrants awarded under this subsection
6 (47)(b) and section 12, chapter 3, Laws of 2021 may not exceed the
7 federal amounts provided under subsection 313(c), the coronavirus
8 response and relief supplemental appropriations act, P.L. 116-260,
9 division M.

10 (c)(i) \$46,263,000 of the general fund—federal appropriation
11 (CRRSA/GEER) is provided solely to provide emergency assistance to
12 nonpublic schools, as authorized in section 312(d), the coronavirus
13 response and relief supplemental appropriations act, P.L. 116-260,
14 division M. Total funds provided under this subsection (47)(c)(i) and
15 section 13, chapter 3, Laws of 2021 may not exceed the federal
16 amounts provided in section 312(d), the coronavirus response and
17 relief supplemental appropriations act, P.L. 116-260, division M.

18 (ii) (~~(\$43,708,000)~~) \$1,860,000 of the general fund—federal
19 appropriation (ARPA) is provided solely to provide emergency
20 assistance to nonpublic schools, as authorized in section 2002, the
21 American rescue plan act of 2021, P.L. 117-2.

22 (d) \$1,333,801,000 of the elementary and secondary school
23 emergency relief III account—federal appropriation is provided solely
24 for allocations from funds attributable to subsection 2001(e)(2) the
25 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
26 education agencies.

27 (e) \$333,450,000 of the elementary and secondary school emergency
28 relief III account—federal appropriation is provided solely for
29 allocations from funds attributable to subsection 2001(e)(1), the
30 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
31 education agencies to address learning loss. Total funds provided
32 under this subsection (47)(e) and section 1518(33)(b) of this act for
33 the same purpose may not exceed the funding authorized in this
34 subsection (47)(e).

35 (f) \$18,525,000 of the elementary and secondary school emergency
36 relief III account—federal appropriation from funds attributable to
37 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
38 117-2 is provided solely for grants to entities or organizations to

1 provide outdoor education summer enrichment programs to youth.
2 Recipients must prioritize activities or programs that:

- 3 (i) Promote students connecting socially with their classmates;
- 4 (ii) Encourage students to engage in physical activity; and
- 5 (iii) Support families who have struggled with child care needs.

6 (g) \$18,525,000 of the elementary and secondary school emergency
7 relief III account—federal appropriation from funds attributable to
8 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
9 117-2 is provided solely to support evidence-based comprehensive
10 afterschool programs.

11 (h) \$10,000,000 of the elementary and secondary school emergency
12 relief III account—federal appropriation from funds attributable to
13 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
14 117-2 is provided solely for grants to districts to expand the number
15 of dual language classrooms in early grades and professional
16 development to accelerate literacy gains in early grades, especially
17 for English learners.

18 (i) \$4,000,000 of the elementary and secondary school emergency
19 relief III account—federal appropriation from funds attributable to
20 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
21 117-2 is provided solely for grants to school districts to expand
22 career and technical education graduation pathway options, including
23 career-connected learning opportunities.

24 (j) \$4,000,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation from funds attributable to
26 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
27 117-2 is provided solely for grants for supplies, equipment,
28 staffing, and services to increase access to summer meals and safe
29 school meals in the 2021-22 school year and summer prior to the start
30 of the school year.

31 (k) \$60,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
34 117-2 is provided solely to support a technical advisory workgroup to
35 explore and recommend residency options for pre-service educators,
36 with a focus on educators of color and bilingual speakers and how the
37 apportionment system could support a teacher residency initiative.
38 The workgroup will provide preliminary recommendations by November 1,
39 2021, and final recommendations by November 1, 2022.

1 (l) \$78,172,000 of the general fund—federal appropriation is
2 provided solely for allocations from federal funding in response to
3 the COVID-19 pandemic as authorized in section 18003, the coronavirus
4 aid, relief, and economic security act, P.L. 116-136, division B.
5 Total funds provided under this subsection (47)(l) and amounts
6 expended in the 2019-2021 fiscal biennium for the same purpose may
7 not exceed the federal amounts provided in section 18003, the
8 coronavirus response and relief supplemental appropriation act, P.L.
9 116-136, division B.

10 (m) \$10,000,000 of the elementary and secondary school emergency
11 relief III account—federal appropriation from funds attributable to
12 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
13 is provided solely for the office of the superintendent of public
14 instruction to contract with the Washington school principals'
15 education foundation to support pandemic related learning loss
16 through outdoor learning and overnight camp experiences. The
17 association, in consultation with the office, must provide grants to
18 school districts that partner with an accredited residential outdoor
19 school to provide up to 20,000 fifth and sixth grade students with up
20 to five days of outdoor learning at an overnight camp. Prioritization
21 must be given to schools that have been identified for improvement
22 and students who are most impacted by opportunity gaps as determined
23 by measures of the Washington school improvement framework. Outdoor
24 schools must provide curriculum that is aligned to state learning
25 standards and provide opportunities for accelerated learning,
26 including career connected learning in field based environmental
27 science, technology, engineering, and math. Funds may be used by
28 residential outdoor schools for operational activities necessary for
29 reopening.

30 (n) \$12,141,000 of the elementary and secondary school emergency
31 relief III account—federal appropriation from funds attributable to
32 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
33 is provided solely for the purposes of identifying children and youth
34 experiencing homelessness and providing children and youth
35 experiencing homelessness with:

36 (i) Wrap-around services due to the challenges of the COVID-19
37 public health emergency; and

1 (ii) Assistance needed to enable children and youth experiencing
2 homelessness to attend school and participate fully in school
3 activities.

4 (o) \$27,375,000 of the general fund—state appropriation for
5 fiscal year 2022((7)) and \$79,485,000 of the general fund—federal
6 appropriation (CRRSA/ESSER) (~~(, and \$93,140,000 of the elementary and~~
7 ~~secondary school emergency relief III account—federal appropriation)~~)
8 are provided solely for the office of the superintendent of public
9 instruction to administer grants for the purposes of learning
10 recovery and acceleration. Allowable uses of the funds are limited
11 to:

12 (i) One-time contracts for classified, certificated, or
13 administrative staff who will provide tiered academic and social-
14 emotional supports to students most impacted by the disruption of in-
15 person learning, including locating and reengaging students who have
16 disengaged from school, one-on-one and small-group instruction, and
17 other intensive learning supports;

18 (ii) Professional learning for educators focused on learning
19 recovery and acceleration, including assessing student learning and
20 social-emotional needs, transitioning to standards-based curricula
21 and grading, adopting competency or mastery-based options
22 specifically for credit retrieval purposes, and family and student
23 engagement strategies;

24 (iii) Procuring assessment or data systems that provide
25 actionable just-in-time data regarding student progress throughout
26 the school year; and

27 (iv) Direct supports to students to improve school engagement and
28 accelerate learning.

(End of part)

PART XVI
HIGHER EDUCATION
SUPPLEMENTAL

Sec. 1601. 2022 c 297 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2022)	\$744,893,000
General Fund—State Appropriation (FY 2023)	((\$832,406,000))
	<u>\$834,821,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$22,436,000
Education Legacy Trust Account—State Appropriation	\$159,900,000
Workforce Education Investment Account—State	
Appropriation	\$237,295,000
TOTAL APPROPRIATION	((\$1,996,930,000))
	<u>\$1,999,345,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2022 and \$33,261,000 of the general fund—state appropriation for fiscal year 2023 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2022 and at least 7,170 full-time equivalent students in fiscal year 2023.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2022, \$5,000,000 of the general fund—state appropriation for fiscal year 2023, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2022 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for Seattle Central College's
2 expansion of allied health programs.

3 (4) (a) \$5,250,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$5,250,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 student achievement initiative.

7 (b) By December 1, 2021, the state board for community and
8 technical colleges must report to the appropriate committees of the
9 legislature an update on the student achievement initiative
10 including, but not limited to, the following:

11 (i) Annual change in student achievement initiative funds by
12 institution;

13 (ii) Student achievement initiative funds awarded by college by
14 performance funding category including basic skills, first 15 and 30
15 credits, retention, and completion;

16 (iii) Impact of guided pathways implementation on student
17 achievement initiative awards; and

18 (iv) Any additional private or foundation dollars invested in the
19 student achievement initiative.

20 (5) \$1,610,000 of the general fund—state appropriation for fiscal
21 year 2022, and \$1,610,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the mathematics,
23 engineering, and science achievement program.

24 (6) \$1,500,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,500,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for operating a fabrication
27 composite wing incumbent worker training program to be housed at the
28 Washington aerospace training and research center.

29 (7) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the aerospace center of
32 excellence currently hosted by Everett community college to:

33 (a) Increase statewide communications and outreach between
34 industry sectors, industry organizations, businesses, K-12 schools,
35 colleges, and universities;

36 (b) Enhance information technology to increase business and
37 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students
2 and job seekers regarding education, training, and employment in the
3 industry.

4 (8) \$21,428,000 of the general fund—state appropriation for
5 fiscal year 2022 and (~~(\$21,920,000)~~) \$23,056,000 of the general fund—
6 state appropriation for fiscal year 2023 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (9) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (10) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support intercollegiate
17 athletics programs.

18 (11) \$157,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$157,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the Wenatchee Valley college
21 wildfire prevention program.

22 (12) \$150,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the Puget Sound welcome back
25 center at Highline College to create a grant program for
26 internationally trained individuals seeking employment in the
27 behavioral health field in Washington state.

28 (13) \$750,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$750,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for increased enrollments in the
31 integrated basic education and skills training program. Funding will
32 support approximately 120 additional full-time equivalent enrollments
33 annually.

34 (14) (a) The state board must provide quality assurance reports on
35 the ctcLink project at the frequency directed by the office of chief
36 information officer for review and for posting on its information
37 technology project dashboard.

38 (b) The state board must develop a technology budget using a
39 method similar to the state capital budget, identifying project

1 costs, funding sources, and anticipated deliverables through each
2 stage of the investment and across fiscal periods and biennia from
3 project initiation to implementation. The budget must be updated at
4 the frequency directed by the office of chief information officer for
5 review and for posting on its information technology project
6 dashboard.

7 (c) The office of the chief information officer may suspend the
8 ctcLink project at any time if the office of the chief information
9 officer determines that the project is not meeting or is not expected
10 to meet anticipated performance measures, implementation timelines,
11 or budget estimates. Once suspension or termination occurs, the state
12 board shall not make additional expenditures on the ctcLink project
13 without approval of the chief information officer. The ctcLink
14 project funded through the community and technical college innovation
15 account created in RCW 28B.50.515 is subject to the conditions,
16 limitations, and review provided in section 701 of this act.

17 (15) \$216,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$216,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the opportunity center for
20 employment and education at North Seattle College.

21 (16) \$500,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for Highline College to
24 implement the Federal Way higher education initiative in partnership
25 with the city of Federal Way and the University of Washington Tacoma
26 campus.

27 (17) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for Peninsula College to
30 maintain the annual cohorts of the specified programs as follows:

- 31 (a) Medical assisting, 40 students;
- 32 (b) Nursing assistant, 60 students; and
- 33 (c) Registered nursing, 32 students.

34 (18) \$338,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$338,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the Washington state labor
37 education and research center at South Seattle College.

38 (19) \$150,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the aerospace and advanced
2 manufacturing center of excellence hosted by Everett Community
3 College to develop a semiconductor and electronics manufacturing
4 branch in Vancouver.

5 (20) \$15,220,000 of the workforce education investment account—
6 state appropriation is provided solely for college operating costs,
7 including compensation and central services, in recognition that
8 these costs exceed estimated increases in undergraduate operating fee
9 revenue as a result of RCW 28B.15.067.

10 (21) \$15,220,000 of the workforce education investment account—
11 state appropriation is provided solely for employee compensation,
12 academic program enhancements, student support services, and other
13 institutional priorities that maintain a quality academic experience
14 for Washington students.

15 (22) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$75,847,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 statewide implementation of guided pathways at each of the state's
20 community and technical colleges or similar programs designed to
21 improve student success, including, but not limited to, academic
22 program redesign, student advising, and other student supports.

23 (23) \$100,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$100,000 of the general fund—state appropriation for
25 fiscal 2023 are provided solely for a reentry navigator position at
26 Olympic College to assist formerly incarcerated people gain
27 admittance into college. A report shall be submitted to the
28 legislature by December 1, 2022, on admittance rates on formerly
29 incarcerated individuals, effective methods of contact and engagement
30 of formerly incarcerated individuals, and how guided pathways can be
31 assisted with reentry navigator positions.

32 (24) \$40,800,000 of the workforce education investment account—
33 state appropriation is provided solely to continue to fund nurse
34 educator salaries.

35 (25) \$40,000,000 of the workforce education investment account—
36 state appropriation is provided to continue to fund high-demand
37 program faculty salaries, including but not limited to nurse
38 educators, other health-related professions, information technology,
39 computer science, and trades.

1 (26) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board for
3 community and technical colleges to expand high-demand and career
4 launch enrollments, as provided under RCW 28C.30.020. Within the
5 amounts provided in this subsection (26):

6 (a) \$6,000,000 of the amounts in this subsection (26) are
7 provided for expansion of career launch enrollments, as provided
8 under RCW 28C.30.020.

9 (b) \$2,000,000 of the amounts in this subsection (26) are
10 provided for expansion of enrollments in high demand programs. These
11 programs include, but are not limited to, allied health, computer and
12 information science, manufacturing, and other fields identified by
13 the state board for community and technical colleges.

14 (c) The state board for community and technical colleges may
15 transfer amounts between (a) and (b) of this subsection (26) if
16 either program does not have sufficient demand to spend the allocated
17 funding. Any transfer must be approved by the state board for
18 community and technical colleges and the office of financial
19 management.

20 (27) \$750,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$750,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to the state board for community
23 and technical colleges to support the completion of the English 101
24 curriculum review to remove barriers to student success. A report
25 should be submitted to the appropriate committees of the legislature
26 under RCW 43.01.036 by June 30, 2023, or upon the completion of the
27 English 101 review to report on lessons learned, best practices, and
28 recommendations for completion of additional curricula reviews.

29 (28) \$8,000,000 of the workforce education investment account—
30 state appropriation is provided solely for the emergency assistance
31 grant program in RCW 28B.50.295.

32 (29) \$10,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for the state board for community and
34 technical colleges to coordinate with the Washington student
35 achievement council task force as described in section 609(6) of this
36 act to provide the following running start data for fiscal year 2019,
37 fiscal year 2020, and fiscal year 2021, for each community and
38 technical college:

1 (a) The total number of running start students served by
2 headcount and full-time equivalent;

3 (b) The total amount of running start revenue received through
4 apportionment as allocated with the running start rate by the office
5 of the superintendent of public instruction through local school
6 districts;

7 (c) Course completion rates for running start students;

8 (d) A list of courses by two-digit classification of
9 instructional program code and the number of running start students
10 in each course;

11 (e) A list of career and technical education area courses and the
12 number of running start students in each course;

13 (f) The number of students at each community or technical college
14 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);
15 and

16 (g) The method used by each college to determine running start
17 fee waiver eligibility, including any policies adopted by the college
18 or its program.

19 (30) \$16,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$91,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Second
22 Substitute House Bill No. 1044 (prison to postsecondary ed.).

23 (31) \$516,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$516,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Substitute
26 House Bill No. 1166 (college students pilot).

27 (32) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1273 (menstrual products/schools).

30 (33) \$2,048,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,119,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 implementation of Engrossed Second Substitute Senate Bill No. 5227
34 (diversity, etc./higher education).

35 (34) \$15,848,000 of the workforce education investment account—
36 state appropriation is provided solely for implementation of
37 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
38 in higher education).

1 (35) (a) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for grants to promote workforce
3 development in trucking and trucking-related supply chain industries
4 and the school bus driving industry by expanding the number of
5 registered apprenticeships, pre-apprenticeships, and trucking related
6 training programs; and providing support for registered
7 apprenticeships or programs in trucking and trucking-related supply
8 chain industries and the school bus driving industry.

9 (b) Grants awarded under this subsection may be used for:

10 (i) Equipment upgrades or new equipment purchases for training
11 purposes;

12 (ii) New training spaces and locations to support capacity needs
13 and expansion of training to veterans and veteran spouses, and
14 underserved populations to include foster care and homeless
15 transition populations;

16 (iii) Curriculum development and instructor training for driving,
17 repair and service of technological advancements facing the
18 industries;

19 (iv) Tuition assistance for commercial vehicle driver training,
20 mechanical, and support functions that support the trucking industry
21 and the school bus driving industry; and

22 (v) Funding to increase capacity and availability of child care
23 options for shift work schedules.

24 (c) An entity is eligible to receive a grant if it is a
25 nonprofit, nongovernmental, or institution of primary or higher
26 education that provides training opportunities, including
27 apprenticeships, pre-apprenticeships, pre-employment training,
28 commercial vehicle driver training, vocational training related to
29 mechanical and support functions that support the trucking industry
30 or the school bus driving industry; or incumbent worker training to
31 prepare workers for the trucking and trucking-related supply chain
32 industries or the school bus driving industry. Preference will be
33 given to entities in compliance with government approved or
34 accredited programs. Reporting requirements, as determined by the
35 board, shall be required.

36 (d) The board may use up to 5 percent of funds for administration
37 of grants.

38 (36) \$8,000,000 of the workforce education investment account—
39 state appropriation is provided solely for grants for nursing
40 programs to purchase or upgrade simulation laboratory equipment.

1 (37) (a) \$7,018,000 of the workforce education investment account—
2 state appropriation is provided solely to expand cybersecurity
3 academic enrollments by 500 FTE students.

4 (b) The state board for community and technical colleges must
5 coordinate with the student achievement council as provided in
6 section 609(17) of this act to submit a progress report on the new or
7 expanded cybersecurity academic programs, including the number of
8 students enrolled.

9 (38) \$205,000 of the workforce education investment account—state
10 appropriation is provided solely to establish a center for excellence
11 in cybersecurity.

12 (39) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$3,497,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for legal
15 services related to litigation by employees within the community and
16 technical college system challenging the denial of retirement and
17 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
18 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
19 leave).

20 (40) \$7,000,000 of the general fund—state appropriation for
21 fiscal year 2023 and \$1,000,000 of the workforce education investment
22 account—state appropriation are provided solely to expand the
23 opportunity grant program to provide health care workforce grants for
24 students.

25 (41) \$2,720,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for each community and technical
27 college to contract with a community-based organization to assist
28 with financial aid access and support in communities.

29 (42) In addition to the homeless student assistance pilot program
30 sites funded in subsection (31) of this section, \$2,932,000 of the
31 general fund—state appropriation for fiscal year 2023 is provided
32 solely for the expansion of the program in RCW 28B.50.916 to all
33 community colleges.

34 (43) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2023 and \$1,728,000 of the workforce education investment
36 account—state appropriation (~~is~~) are provided solely for the
37 expansion of existing programming to accommodate refugees and
38 immigrants who have arrived in Washington state on or after July 1,

1 2021, and are eligible for federal refugee resettlement services,
2 including those from Afghanistan and Ukraine.

3 (44) \$4,146,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for institution compensation
5 costs in recognition that these costs exceed estimated increases in
6 undergraduate operating fee revenue.

7 (45) (a) \$3,760,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for nursing education, to
9 increase the number of nursing slots for academic year 2022-23 by at
10 least 50 and build capacity for at least 200 new slots in the
11 2023-2025 biennium, and to purchase two simulation vans.

12 (b) Of the amount provided in this subsection, \$300,000 of the
13 general fund—state appropriation for fiscal year 2023 is provided
14 solely for community and technical colleges who enroll new cohorts of
15 at least 25 nursing students in the 2023 spring academic quarter.

16 (c) The state board for community and technical colleges must
17 coordinate with the student achievement council as provided in
18 section 609(17) of this act to submit a progress report on the new or
19 expanded nursing academic programs, including the number of students
20 enrolled per program.

21 (46) (a) \$75,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the state board in
23 collaboration with the dental industry to report on strategies to
24 support and transform the education and training of the dental
25 hygiene and dental assistant professions.

26 (b) The report shall include, but is not limited to,
27 recommendations on the following topics:

28 (i) Examining options to enhance workforce diversity;

29 (ii) Reducing barriers to entry; and

30 (iii) Proposing changes for education program sustainability.

31 (c) The state board must solicit input and collaborate on the
32 report with a representative from a dental association, a
33 representative from a hygienist association, an expert in dental
34 hygiene education, a representative from the dental assistant
35 profession, and a representative from the dental benefits industry.

36 (d) The report must be submitted to the legislature pursuant to
37 RCW 43.01.036 by December 1, 2022.

38 (47) \$30,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$243,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for Renton Technical College to
2 establish a pilot program to increase outreach and participation in
3 running start and adult education programs. A report on participation
4 rates and student engagement must be submitted to the appropriate
5 committees of the legislature pursuant to RCW 43.01.036 by December
6 1, 2022.

7 (48) \$1,500,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for the development of a climate
9 solutions and climate justice curriculum.

10 (49)(a) \$80,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for a pilot program to help
12 students, including those enrolled in state registered apprenticeship
13 programs, connect with health care coverage. The state board for
14 community and technical colleges must provide resources for up to two
15 community or technical colleges, one on the east side and one on the
16 west side of the Cascade mountains, to hire or train an employee to:

17 (i) Provide information to students and college staff about
18 available health insurance options;

19 (ii) Develop culturally relevant materials and conduct outreach
20 for historically marginalized and underserved student populations to
21 assist these populations in their knowledge of access to low cost or
22 free health insurance plans;

23 (iii) Provide ongoing technical assistance to students about
24 health insurance options or health insurance application process; and

25 (iv) Provide technical assistance to students as a health benefit
26 exchange certified assister, to help students understand, shop,
27 apply, and enroll in health insurance through Washington health
28 planfinder.

29 (b) Participation in the exchange assister program is contingent
30 on fulfilling applicable contracting, security, and other program
31 requirements.

32 (c) The legislature expects the state board, in collaboration
33 with the student achievement council and the health benefit exchange,
34 to report to the appropriate committees of the legislature
35 information about barriers students, including those enrolled in
36 state registered apprenticeship programs, encountered to accessing
37 health insurance coverage; and to provide recommendations on how to
38 improve student access to health coverage based on data gathered from
39 the pilot program.

1 (50) \$331,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for Engrossed Second Substitute Senate
3 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
4 enacted by June 30, 2022, the amount provided in this subsection
5 shall lapse.

6 (51) \$170,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Second Substitute
8 House Bill No. 1751 (hazing prevention). If the bill is not enacted
9 by June 30, 2022, the amount in this subsection shall lapse.

10 (52) \$36,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for implementation of Substitute House
12 Bill No. 2019 (careers in retail). If the bill is not enacted by June
13 30, 2022, the amount in this subsection shall lapse.

14 (53) \$1,500,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for implementation of Second
16 Substitute House Bill No. 1835 (postsecondary enrollment). If the
17 bill is not enacted by June 30, 2022, the amount in this subsection
18 shall lapse.

19 **Sec. 1602.** 2022 c 297 s 603 (uncodified) is amended to read as
20 follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22	General Fund—State Appropriation (FY 2022).	\$391,802,000
23	General Fund—State Appropriation (FY 2023).	(\$423,726,000)
24		<u>\$425,981,000</u>
25	Aquatic Lands Enhancement Account—State	
26	Appropriation.	\$1,630,000
27	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
28	<u>Appropriation.</u>	<u>\$50,000,000</u>
29	University of Washington Building Account—State	
30	Appropriation.	\$1,546,000
31	Education Legacy Trust Account—State Appropriation. . . .	\$37,020,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation.	\$3,101,000
34	Biotoxin Account—State Appropriation.	\$609,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2022).	\$263,000
37	Dedicated Marijuana Account—State Appropriation	
38	(FY 2023).	\$325,000

1 (7) The University of Washington shall not use funds appropriated
2 in this section to support intercollegiate athletics programs.

3 (8) \$7,345,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$7,345,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the continued operations and
6 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
7 school program.

8 (9) \$2,625,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$2,625,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the institute for stem cell
11 and regenerative medicine. Funds appropriated in this subsection must
12 be dedicated to research utilizing pluripotent stem cells and related
13 research methods.

14 (10) \$500,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided to the University of Washington to
17 support youth and young adults experiencing homelessness in the
18 university district of Seattle. Funding is provided for the
19 university to work with community service providers and university
20 colleges and departments to plan for and implement a comprehensive
21 one-stop center with navigation services for homeless youth; the
22 university may contract with the department of commerce to expand
23 services that serve homeless youth in the university district.

24 (11) \$1,200,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,800,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the adult
27 psychiatry residency program at the University of Washington to offer
28 additional residency positions that are approved by the accreditation
29 council for graduate medical education.

30 (12) \$172,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$172,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a University of Washington
33 study in the south Cascades to determine current wolf use and
34 density, and to gather baseline data to understand the effects of
35 wolf recolonization on predator-prey dynamics of species that
36 currently have established populations in the area.

37 (a) The study objectives shall include:

38 (i) Determination of whether wolves have started to recolonize a
39 5,000 square kilometer study area in the south Cascades of

1 Washington, and if so, an assessment of their distribution over the
2 landscape as well as their health and pregnancy rates;

3 (ii) Baseline data collection, if wolves have not yet established
4 pack territories in this portion of the state, that will allow for
5 the assessment of how the functional densities and diets of wolves
6 across the landscape will affect the densities and diets in the
7 following predators and prey: Coyote, cougar, black bear, bobcat, red
8 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
9 and snowshoe hare;

10 (iii) Examination of whether the microbiome of each species
11 changes as wolves start to occupy suitable habitat; and

12 (iv) An assessment of the use of alternative wildlife monitoring
13 tools to cost-effectively monitor size of the wolf population over
14 the long-term.

15 (b) A report on the findings of the study shall be shared with
16 the Washington department of fish and wildlife.

17 (13) (a) \$20,000,000 of the general fund—state appropriation for
18 fiscal year 2022 (~~and~~), \$20,000,000 of the general fund—state
19 appropriation for fiscal year 2023, and \$50,000,000 of the
20 coronavirus state fiscal recovery fund—federal appropriation are
21 provided solely to support the operations and teaching mission of the
22 Harborview Medical Center and the University of Washington Medical
23 Center.

24 (b) By December 1, 2022, the University of Washington must report
25 to the appropriate committees of the legislature the impact of the
26 funding in (a) of this subsection on the fiscal position of
27 Harborview medical center and the University of Washington medical
28 center in the 2021-2023 fiscal biennium. To ensure transparency,
29 consistency, accuracy, and clarity, the report must:

30 (i) Follow generally accepted accounting principles;

31 (ii) Use generally accepted terms and define those terms;

32 (iii) Provide data on revenue and expenses, using standard
33 formats already in existence, such as comprehensive hospital abstract
34 reporting system (CHARS) data, and delineated by functional areas of
35 state government;

36 (iv) Incorporate wherever possible publicly available data, as a
37 public institution including, but not limited to, the following
38 sources:

39 (A) CHARS;

1 (B) Comprehensive annual financial reports; and

2 (C) The most recent independent auditor report, including
3 financial statements connected to the report; and

4 (v) Provide supporting documentation.

5 (14) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for
7 fiscal year 2023 are provided solely for the University of
8 Washington's psychiatry integrated care training program.

9 (15) \$426,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$640,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for child and adolescent
12 psychiatry residency positions that are approved by the accreditation
13 council for graduate medical education, as provided in RCW
14 28B.20.445.

15 (16) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 University of Washington School of Dentistry to support its role as a
19 major oral health provider to individuals covered by medicaid and the
20 uninsured.

21 (17) \$200,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the pre-law pipeline and
24 social justice program at the University of Washington-Tacoma.

25 (18) \$226,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$226,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the university's neurology
28 department to create a telemedicine program to disseminate dementia
29 care best practices to primary care practitioners using the project
30 ECHO model. The program shall provide a virtual connection for
31 providers and content experts and include didactics, case
32 conferences, and an emphasis on practice transformation and systems-
33 level issues that affect care delivery. The initial users of this
34 program shall include referral sources in health care systems and
35 clinics, such as the university's neighborhood clinics and Virginia
36 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
37 from smaller clinics and practices per year.

38 (19) \$102,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the university's center for
2 international trade in forest products.

3 (20) \$625,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$625,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Latino center for
6 health.

7 (21) \$500,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a firearm policy research
10 program. The program will:

11 (a) Support investigations of firearm death and injury risk
12 factors;

13 (b) Evaluate the effectiveness of state firearm laws and
14 policies;

15 (c) Assess the consequences of firearm violence; and

16 (d) Develop strategies to reduce the toll of firearm violence to
17 citizens of the state.

18 (22) \$463,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$400,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the climate impacts group in
21 the college of the environment.

22 (23) \$225,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$75,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the climate impacts group in
25 the college of the environment to provide an updated climate impacts
26 risk assessment designed to inform future updates to the statewide
27 climate resilience strategy. The group must coordinate with the
28 office of the governor to refine the scope of assessment. The final
29 report and associated deliverables must be completed and submitted to
30 the governor and appropriate committees of the legislature by
31 December 15, 2022.

32 (24) \$300,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the college of education to
35 collaborate with teacher preparation programs and the office of the
36 superintendent of public instruction to develop open access climate
37 science educational curriculum for use in teacher preparation
38 programs.

1 (25) \$300,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Harry Bridges center for
4 labor studies. The center shall work in collaboration with the state
5 board for community and technical colleges.

6 (26) \$21,461,000 of the workforce education investment account—
7 state appropriation is provided solely for institution operating
8 costs, including compensation and central services, in recognition
9 that these costs exceed estimated increases in undergraduate
10 operating fee revenue as a result of RCW 28B.15.067.

11 (27) \$8,000,000 of the workforce education investment account—
12 state appropriation is provided solely for employee compensation,
13 academic program enhancements, student support services, and other
14 institutional priorities that maintain a quality academic experience
15 for Washington students.

16 (28) \$8,000,000 of the workforce education investment account—
17 state appropriation is provided solely to maintain degree production
18 in the college of engineering at the Seattle campus.

19 (29) \$1,000,000 of the workforce education investment account—
20 state appropriation is provided solely to maintain the Washington
21 state academic redshirt program.

22 (30) \$2,700,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain degree capacity
24 and undergraduate enrollments in engineering, mathematics, and
25 science programs to support the biomedical innovation partnership
26 zone at the Bothell campus.

27 (31) \$3,268,000 of the workforce education investment account—
28 state appropriation is provided solely to maintain bachelor of
29 science programs in mechanical and civil engineering to support
30 increased student and local employer demand for graduates in these
31 fields at the Tacoma campus.

32 (32) \$150,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for Washington mathematics,
35 engineering, science achievement programs to provide enrichment
36 opportunities in mathematics, engineering, science, and technology to
37 students who are traditionally underrepresented in these programs.

38 (33) \$75,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a community care coordinator
2 for transitional-age youth for the doorway project in partnership
3 with the Seattle campus.

4 (34) \$6,000,000 of the workforce education investment account—
5 state appropriation is provided solely for the expansion of the Paul
6 G. Allen school of computer science and engineering in order to award
7 an additional 100 degrees per year focusing on traditionally
8 underrepresented students. A report on degrees awarded must be
9 submitted to the appropriate committees of the legislature June 30,
10 2022, and June 30, 2023.

11 (35) \$45,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for the community immersion law
13 enforcement project at the Tacoma campus.

14 (36)(a) \$200,000 of the general fund—state appropriation for
15 fiscal year 2022 is provided solely for research to determine the use
16 and effectiveness of restorative justice, including for hate crime
17 victims and individuals who commit hate crimes. Researchers shall
18 engage in listening sessions with impacted communities, which must
19 include tribal governments and community-based organizations.
20 Researchers shall consult with judges, prosecutors, defense
21 attorneys, victim advocates, impacted communities, and community
22 based restorative justice agencies to inform whether restorative
23 justice would be an effective public policy option to:

24 (i) Provide healing support for individual hate crime victims and
25 their communities;

26 (ii) Provide accountability processes for individuals who commit
27 hate crimes;

28 (iii) Provide opportunities for individuals who commit hate
29 crimes to learn about the impact of their crimes and repair the
30 damage;

31 (iv) Repair interpersonal and communal relationships;

32 (v) Reduce hate crime offender recidivism; and

33 (vi) Determine if restorative justice could be equally available
34 to all victims and communities.

35 (b) The researcher shall provide a report to the relevant
36 committees of the legislature under RCW 43.01.036 by December 1,
37 2021. The report must include best practice recommendations for
38 establishing a restorative justice program and required data
39 collection to address hate crimes in Washington. The report shall

1 include how restorative justice recommendations can be implemented in
2 conjunction with the recommendations of the hate crime advisory
3 working group established in RCW 43.10.300.

4 (37) \$250,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for scholarships to students in the
6 applied child and adolescent psychology masters program. Priority
7 should be given to traditionally underrepresented students and those
8 students who are bilingual.

9 (38) \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to expand a series of online
12 courses related to behavioral health and student well-being that are
13 currently offered at the Bothell campus for school district staff.
14 The standards for the courses must be consistent with knowledge,
15 skill, and performance standards related to mental health and well-
16 being of public school students. The online courses must provide:

17 (a) Foundational knowledge in behavioral health, mental health,
18 and mental illness;

19 (b) Information on how to assess, intervene upon, and refer
20 behavioral health and intersection of behavioral health and substance
21 use issues; and

22 (c) Approaches to promote health and positively influence student
23 health behaviors.

24 (39) To ensure transparency and accountability, in the 2021-2023
25 fiscal biennium the University of Washington shall comply with any
26 and all financial and accountability audits by the Washington state
27 auditor including any and all audits of university services offered
28 to the general public, including those offered through any public-
29 private partnership, business venture, affiliation, or joint venture
30 with a public or private entity, except the government of the United
31 States. The university shall comply with all state auditor requests
32 for the university's financial and business information including the
33 university's governance and financial participation in these public-
34 private partnerships, business ventures, affiliations, or joint
35 ventures with a public or private entity. In any instance in which
36 the university declines to produce the information to the state
37 auditor, the university will provide the state auditor a brief
38 summary of the documents withheld and a citation of the legal or
39 contractual provision that prevents disclosure. The summaries must be

1 compiled into a report by the state auditor and provided on a
2 quarterly basis to the legislature.

3 (40) \$50,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the department of environmental and
5 occupational health sciences to provide an air quality report. The
6 report will study the relationship between indoor and outdoor
7 ultrafine particle air quality at sites with vulnerable populations,
8 such as schools or locations underneath flight paths within 10 miles
9 of Sea-Tac airport. The report recommendations must include an item
10 addressing filtration systems at select locations with vulnerable
11 populations. The report shall be submitted to the house environment
12 and energy committee and the senate environment, energy and
13 technology committee by December 15, 2021.

14 (41) \$100,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the Burke museum of natural
17 history and culture to make education programs offered by the museum
18 accessible to more students across Washington, especially students in
19 underserved schools and locations. The funding shall be used for:

20 (a) Increasing the number of students who participate in Burke
21 education programs at reduced or no cost, including virtual programs;

22 (b) Providing bus reimbursement for students visiting the museum
23 on field trips and to support travel to bring museum programs across
24 the state; and

25 (c) Staff who will form partnerships with school districts to
26 serve statewide communities more efficiently and equitably, including
27 through the Burkemobile program.

28 (42)(a) \$100,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely for the center for cannabis
30 research at the university to collaborate with the Washington State
31 University collaboration on cannabis policy, research, and outreach
32 to create frameworks for future studies. Each framework will include
33 the length of time to complete, research licenses necessary, cost,
34 literature review of national and international research, and a scope
35 of work to be completed. The following frameworks shall be compiled
36 in a report:

37 (i) Measuring and assessing impairment due to cannabis use; and

38 (ii) Correlation between age of use, dosage of use, and
39 appearance of occurrence of cannabis induced psychosis.

1 (b) The report on the frameworks must be submitted to the
2 appropriate committees of the legislature by December 1, 2021.

3 (43) \$205,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$410,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the university's center for
6 human rights. The appropriation must be used to supplement, not
7 supplant, other funding sources for the center for human rights.

8 (44) \$143,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$143,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to the University of Washington
11 for the establishment and operation of the state forensic
12 anthropologist. The university shall work in conjunction with and
13 provide the full funding directly to the King county medical
14 examiner's office to support the statewide work of the state forensic
15 anthropologist.

16 (45) \$450,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely to the University of Washington school
18 of medicine for the development of simulation training devices at the
19 Harborview medical center's paramedic training program.

20 (46) \$64,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$64,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for one full-time mental health
23 counselor licensed under chapter 18.225 RCW who has experience and
24 training specifically related to working with active members of the
25 military or military veterans.

26 (47) \$557,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$443,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the creation of the center
29 for environmental forensic science.

30 (48) \$80,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$80,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the college of education to
33 partner with school districts to continue the math improvement pilot
34 program.

35 (49) \$150,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the university to conduct
38 monitoring and research related to Puget Sound kelp conservation and
39 recovery.

1 (50) \$20,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$10,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to expand online tutorial and
4 link to web-based, continuing education funded by the centers for
5 disease control for training for the primary care health workforce
6 regarding the protocols for perinatal monitoring, birth-dose
7 immunization, early diagnosis, linkage to care, and treatment for
8 persons diagnosed with chronic hepatitis B or hepatitis using a
9 telehealth model operated by the University of Washington.

10 (a) Training shall:

11 (i) Focus on increased provider proficiency and increased number
12 of trained providers in areas with high rates of reported cases of
13 hepatitis B or hepatitis, including regions with high incidence of
14 drug use or upward trend of children who have not received hepatitis
15 B virus vaccinations according to centers for disease control
16 recommendations; and

17 (ii) Provide access to:

18 (A) University of Washington medicine specialists in infectious
19 diseases, hepatology, and addiction medicine;

20 (B) Brief updates on evidence-based strategies to diagnose,
21 treat, and manage acute and chronic hepatitis B, acute and chronic
22 hepatitis C, or coinfections;

23 (C) Continuing medical education credits per hour of
24 participation; and

25 (D) Phone consultation with specialists during nonscheduled time
26 for patients who experience complications.

27 (b) All digital and hardcopy training, educational, and outreach
28 materials for this program must be culturally relevant and
29 linguistically diverse.

30 (51)(a) \$108,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$52,000 of the general fund—state appropriation
32 for fiscal year 2023 are provided solely for the University of
33 Washington Evans school of public policy and governance to conduct a
34 boater safety analysis, including, but not limited to, the following:

35 (i) The prevalence of boating fatalities and rescues in
36 Washington state;

37 (ii) A comparison of Washington's rates of fatalities and rescues
38 to other states; and

1 (iii) Recommendations of effective and collective ways to
2 increase boater safety in the state.

3 (b) The Evans school may convene stakeholders to analyze data and
4 make recommendations. By December 31, 2022, the Evans school must
5 submit a report of findings and recommendations to the appropriate
6 committees of the legislature.

7 (52) \$736,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for implementation of Engrossed Second
9 Substitute House Bill No. 1272 (health system transparency).

10 (53) \$159,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for implementation of Engrossed
12 Substitute House Bill No. 1273 (menstrual products/schools).

13 (54) \$125,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$125,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1335 (racial restrictions/review).

17 (55) \$24,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$25,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Engrossed
20 Substitute House Bill No. 1196 (audio-only telemedicine).

21 (56) \$69,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$69,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5194 (equity and access in higher
25 education).

26 (57) \$60,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5141 (environmental justice task
30 force recs).

31 (58) \$146,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$158,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
35 education).

36 (59) \$422,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for implementation of chapter 6, Laws of
38 2021 (Engrossed Substitute Senate Bill No. 5272).

1 (60) The appropriations in this section include sufficient
2 funding for the implementation of chapter 96, Laws of 2021
3 (Substitute Senate Bill No. 5228).

4 (61) \$50,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,782,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5126 (climate commitment act).

8 (62) \$125,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$225,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for an increase in financial
11 student assistance in public service oriented graduate and
12 professional degree programs, referred to as "fee-based" programs,
13 whose tuition for public service degrees is over \$18,000 per year.
14 Programs shall create mechanisms to prioritize assistance to
15 traditionally underrepresented students, specifically those who have
16 expressed a commitment to service in the physician assistant,
17 community oriented public health, or social work programs. The
18 institution may offer financial assistance for students that
19 volunteer or work with public health agencies, including as contact
20 tracers.

21 (63) \$1,250,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the community-engagement test
23 to facilitate clean energy transitions by partnering with
24 communities, utilities, and project developers.

25 (64) \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for staffing and operational
27 expenditures related to the battery fabrication testbed.

28 (65) \$621,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for maintenance and operation costs for
30 the Milgard hall at University of Washington—Tacoma.

31 (66) \$505,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for pharmacy behavioral health. The
33 University of Washington school of pharmacy/medicine pharmacy
34 services will hire two residency training positions and one
35 behavioral health faculty to create a residency program focused on
36 behavioral health.

37 (67) \$3,777,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely for institution compensation

1 costs in recognition that these costs exceed estimated increases in
2 undergraduate operating fee revenue.

3 (68) \$225,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the center for health workforce
5 studies to develop a program to track dental workforce trends, needs,
6 and enhancements to better serve the increasing population and demand
7 for access to adequate oral health care. The center shall develop the
8 program in consultation with dental stakeholders, including, but not
9 limited to, provider associations and oral health philanthropic
10 leaders. The workforce reporting program is to be considered a
11 public-private partnership. The institutions may accept matching
12 funds from interested stakeholders to help facilitate and administer
13 the workforce reporting program. The program shall:

14 (a) Provide ongoing assessment of the supply and distribution of,
15 and demand for, the state's oral health workforce;

16 (b) Conduct studies to describe the demographic, education, and
17 practice characteristics of occupations engaged in providing oral
18 health care and to improve understanding of workplace factors that
19 influence workforce recruitment and retention; and

20 (c) Display and disseminate findings through a public facing
21 website dashboard, in a deidentified and aggregate format, and
22 through findings briefs accessible from the website, among other
23 methods of dissemination.

24 (69) \$300,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for the institution to contract with a
26 nonprofit organization to provide a report on the community inventory
27 to help align the Washington park arboretum planning with the diverse
28 needs and priorities of the community.

29 (70) \$1,242,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for an increase in the number of
31 nursing slots and graduates in the already established accelerated
32 bachelor of science in nursing program. Of the amounts provided in
33 this subsection, \$273,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the Tacoma school of nursing
35 and healthcare leadership.

36 (71) \$100,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the memory and brain wellness center
38 to support the statewide expansion of the dementia friends program.

1 (72) \$500,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for a \$2,500 monthly stipend to students
3 during the 20-week training period of the business certificate
4 program at the Bothell campus established in partnership with the MLK
5 Gandhi empowerment initiative. The business certificate program must
6 consist of two cohorts of 20 students.

7 (73) \$455,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the startup program within the
9 school of computer science and engineering.

10 (74)(a) \$400,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for the colab for community and
12 behavioral health policy to work in collaboration with the Latino
13 center for health and allies in healthier systems for health &
14 abundance in youth to convene a community coalition and design team
15 to develop recommendations for the expansion of culturally responsive
16 community mental health services focused on children and adolescents
17 in Washington. Community and lived experience stakeholders,
18 representing communities of color, must make up over half of the
19 team. The coalition's recommendations shall address:

20 (i) Expansion of clinical training for a lived experience
21 workforce to provide culturally responsive and evidence-informed
22 mental health services focused on families, children, and youth;

23 (ii) An implementation plan that allows for local flexibility and
24 local community input; and

25 (iii) An evaluation plan that will yield information about the
26 success in implementation statewide and the improved experiences of
27 those seeking mental health services.

28 (b) The coalition must report its findings and recommendations to
29 the appropriate committees of the legislature by December 15, 2022.

30 (75)(a) \$89,000 of the general fund—state appropriation for
31 fiscal year 2023 is provided solely to establish a data repository to
32 assist the state and all political subdivisions with evaluating
33 whether and to what extent existing laws and practices with respect
34 to voting and elections are consistent with public policy,
35 implementing best practices in voting and elections, and to
36 investigate potential infringements upon the right to vote.

37 (b) The operation of the repository shall be the responsibility
38 of the director of the repository who shall be employed by the
39 University of Washington with doctoral level expertise in demography,

1 statistical analysis, and electoral systems. The director shall be
2 appointed by the governor. The director shall appoint necessary staff
3 to implement and maintain the repository.

4 (c) The repository shall maintain in electronic format at least
5 the following data and records, where available, for at least the
6 previous 12-year period:

7 (i) Estimates of the total population, voting age population, and
8 citizen voting age population by race, ethnicity, and language-
9 minority groups, broken down to the election district and precinct
10 level on a year-by-year basis for every political subdivision in the
11 state, based on data from the United States census bureau, American
12 community survey, or data of comparable quality collected by a public
13 office;

14 (ii) Election results at the precinct level for every statewide
15 election and every election in every political subdivision;

16 (iii) Regularly updated voter registration lists, voter history
17 files, voting center locations, ballot drop box locations, and
18 student engagement hub locations for every election in every
19 political subdivision;

20 (iv) Contemporaneous maps, descriptions of boundaries, and
21 shapefiles for election districts and precincts;

22 (v) Ballot rejection lists, curing lists, and reasoning for
23 ballot rejection for every election in every political subdivision;

24 (vi) Apportionment plans for every election in every political
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (d) The director shall update the data in the repository no later
28 than 30 business days after certification of each election as
29 required by RCW 29A.60.190 or 29A.60.250.

30 (e) Except for any data, information, or estimates that
31 identifies individual voters, the data, information, and estimates
32 maintained by the repository shall be posted online and made
33 available to the public at no cost.

34 (f) The repository shall prepare any estimates made pursuant to
35 this section by applying the most advanced, peer-reviewed, and
36 validated methodologies.

37 (g) On or before January 1, 2023, the repository shall publish on
38 its website and transmit to the state for dissemination to county
39 auditors secretary of a list of political subdivisions required
40 pursuant to section 203 of the federal voting rights act to provide

1 assistance to members of language-minority groups and each language
2 in which those political subdivisions are required to provide
3 assistance. Each county auditor shall transmit the list described
4 herein to all political subdivisions within their jurisdiction.

5 (h) Upon the certification of election results and the completion
6 of the voter history file after each election, the secretary of state
7 shall transmit copies of:

8 (i) Election results at the election district level;

9 (ii) Contemporaneous voter registration lists;

10 (iii) Voter history files;

11 (iv) Maps, descriptions, and shapefiles for election districts;

12 and

13 (v) Lists of voting centers and student engagement hubs.

14 (i) Staff at the repository may provide nonpartisan technical
15 assistance to political subdivisions, scholars, and the general
16 public seeking to use the resources of the repository.

17 (76) \$122,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for sexual assault nurse examiner
19 training.

20 (77) Within the amounts appropriated in this section, the
21 University of Washington must explore pathways for providing direct
22 admissions to the nursing programs at the Seattle campus. By December
23 1, 2022, the university must report pursuant to RCW 43.01.036 to the
24 appropriate committees of the legislature recommendations for direct
25 admissions, including a timeline for implementation and estimated
26 costs.

27 (78) \$232,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the center for environmental
29 forensic science for the procurement of an AccuTOF DART mass
30 spectrometry system to perform rapid forensic wood identification to
31 combat illegal logging and associated trade.

32 (79) \$167,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely to the center for an informed public for
34 research to identify new technologies and strategies to resist
35 strategic misinformation in collaboration with Finnish higher
36 education institutions and organizations. By June 30, 2023, the
37 center must submit a report pursuant to RCW 43.01.036 to the
38 appropriate committees of the legislature on the use of funds, key

1 metrics and deliverables, and recommendations for further
2 opportunities for collaboration.

3 (80) \$18,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for Engrossed Second Substitute Senate
5 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 (81) \$277,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for Substitute Senate Bill No. 5644
10 (behavior health co-response). If the bill is not enacted by June 30,
11 2022, the amount provided in this subsection shall lapse.

12 (82) \$15,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for Engrossed Substitute Senate Bill No.
14 5874 (military student residency). If the bill is not enacted by June
15 30, 2022, the amount provided in this subsection shall lapse.

16 (~~(84)~~) (83) \$121,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for implementation of Second
18 Substitute House Bill No. 1751 (hazing prevention). If the bill is
19 not enacted by June 30, 2022, the amount provided in this subsection
20 shall lapse.

21 (~~(85)~~) (84) \$16,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1181 (veterans & military suicide).
24 If the bill is not enacted by June 30, 2022, the amount provided in
25 this subsection shall lapse.

26 (~~(86)~~) (85)(a) \$200,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely to the institution to conduct
28 a study, in consultation with the department of health and with
29 approval from the Washington state institutional review board, of the
30 ability of Washington residents to make use of the rights established
31 in chapter 70.245 RCW to achieve full access to the Washington death
32 with dignity act. The institution and department shall enter into a
33 signed data sharing agreement for the purpose of the study. Pursuant
34 to RCW 42.56.070, 42.56.360, and 70.245.150, the data sharing
35 agreement must specify that data shared or obtained in the course of
36 this study are not subject to public disclosure. The study shall
37 review the extent to which there are barriers to achieving full
38 access to the Washington death with dignity act.

1 (b) The department shall provide to the institution the data
2 requested on deaths of all Washington residents and legal next of kin
3 by August 1, 2022.

4 (c) By December 1, 2022, the institution shall report its
5 findings to the governor and appropriate committees of the
6 legislature under RCW 43.01.036. Pursuant to RCW 42.56.070,
7 42.56.360, and 70.245.150, the report must protect the
8 confidentiality of the subjects of any data that it receives while
9 conducting its research, including the names of any patients and
10 health care providers.

11 **Sec. 1603.** 2022 c 297 s 604 (uncodified) is amended to read as
12 follows:

13 **FOR WASHINGTON STATE UNIVERSITY**

14	General Fund—State Appropriation (FY 2022).	\$246,492,000
15	General Fund—State Appropriation (FY 2023).	(\$264,669,000)
16		<u>\$266,170,000</u>
17	General Fund—Federal Appropriation.	\$500,000
18	Washington State University Building Account—State	
19	Appropriation.	\$792,000
20	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
21	Model Toxics Control Operating Account—State	
22	Appropriation.	\$2,076,000
23	Dedicated Marijuana Account—State Appropriation	
24	(FY 2022).	\$138,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2023).	\$175,000
27	Workforce Education Investment Account—State	
28	Appropriation.	\$31,736,000
29	Waste Reduction, Recycling, and Litter Control	
30	Account—State Appropriation.	\$331,000
31	TOTAL APPROPRIATION.	(\$580,904,000)
32		<u>\$582,405,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$90,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$90,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a rural economic development
38 and outreach coordinator.

1 (2) The university must continue work with the education research
2 and data center to demonstrate progress in computer science and
3 engineering enrollments. By September 1st of each year, the
4 university shall provide a report including but not limited to the
5 cost per student, student completion rates, and the number of low-
6 income students enrolled in each program, any process changes or
7 best-practices implemented by the university, and how many students
8 are enrolled in computer science and engineering programs above the
9 prior academic year.

10 (3) \$500,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for state match requirements
13 related to the federal aviation administration grant.

14 (4) Washington State University shall not use funds appropriated
15 in this section to support intercollegiate athletic programs.

16 (5) \$7,000,000 of the general fund—state appropriation for fiscal
17 year 2022, \$7,000,000 of the general fund—state appropriation for
18 fiscal year 2023, and \$22,800,000 of the workforce education
19 investment account—state appropriation are provided solely for the
20 continued development and operations of a medical school program in
21 Spokane.

22 (6) \$135,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$135,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a honey bee biology research
25 position.

26 (7) \$31,614,000 of the general fund—state appropriation for
27 fiscal year 2022 and (~~(\$32,341,000)~~) \$34,016,000 of the general fund—
28 state appropriation for fiscal year 2023 are provided solely for the
29 implementation of the college affordability program as set forth in
30 RCW 28B.15.066.

31 (8) \$580,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$580,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the development of an
34 organic agriculture systems degree program located at the university
35 center in Everett.

36 (9) \$630,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$630,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the creation of an
39 electrical engineering program located in Bremerton. At full

1 implementation, the university is expected to increase degree
2 production by 25 new bachelor's degrees per year. The university must
3 identify these students separately when providing data to the
4 education research data center as required in subsection (2) of this
5 section.

6 (10) \$1,370,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$1,370,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 creation of software engineering and data analytic programs at the
10 university center in Everett. At full implementation, the university
11 is expected to enroll 50 students per academic year. The university
12 must identify these students separately when providing data to the
13 education research data center as required in subsection (2) of this
14 section.

15 (11) General fund—state appropriations in this section are
16 reduced to reflect a reduction in state-supported tuition waivers for
17 graduate students. When reducing tuition waivers, the university will
18 not change its practices and procedures for providing eligible
19 veterans with tuition waivers.

20 (12) \$1,154,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$1,154,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for
23 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
24 energy, tax incentives).

25 (13) \$376,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$376,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for chapter 202, Laws of 2017
28 (E2SHB 1713) (children's mental health).

29 (14) \$585,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$585,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

33 (15)(a) \$500,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$500,000 of the general fund—state appropriation
35 for fiscal year 2023 are provided solely for the joint center for
36 deployment and research in earth abundant materials.

37 (b) By December 1, 2021, the joint center for deployment and
38 research in earth abundant materials must report to the appropriate

1 committees of the legislature on the center's research grant program,
2 including but not limited to the following:

3 (i) The annual amount of funding available for the grant program,
4 including any private or foundation dollars;

5 (ii) The average award amount per project;

6 (iii) The educational impact of funded projects on high schools
7 and community and technical colleges; and

8 (iv) The impact of project findings on technologies in Washington
9 using earth-abundant materials.

10 (16) \$2,076,000 of the model toxics control operating account—
11 state appropriation is provided solely for the university's soil
12 health initiative and its network of long-term agroecological
13 research and extension (LTARE) sites. The network must include a
14 Mount Vernon REC site.

15 (17) \$6,880,000 of the workforce education investment account—
16 state appropriation is provided solely for institution operating
17 costs, including compensation and central services, in recognition
18 that these costs exceed estimated increases in undergraduate
19 operating fee revenue as a result of RCW 28B.15.067.

20 (18) \$20,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$20,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of clean
23 technology to convene a sustainable aviation biofuels work group to
24 further the development of sustainable aviation fuel as a productive
25 industry in Washington. The work group must include members from the
26 legislature and sectors involved in sustainable aviation biofuels
27 research, development, production, and utilization. The work group
28 must provide a report including any pertinent recommendations to the
29 governor and appropriate committees of the legislature by December 1,
30 2022.

31 (19) \$500,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for Washington State University's energy
33 program to launch a least-conflict priority solar siting pilot
34 project in the Columbia basin of eastern and central Washington. This
35 program shall engage all relevant stakeholders to identify priority
36 areas where there is the least amount of potential conflict in the
37 siting of utility scale PV solar and to develop a map highlighting
38 these areas. The program shall also compile the latest information on
39 opportunities for dual-use and colocation of PV solar with other land

1 values. The appropriation is the maximum amount the department may
2 expend for this purpose.

3 (20) \$42,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$42,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (21) \$175,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$215,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the William D. Ruckelshaus
12 center to partner with the Washington State University for the
13 continued work of the Washington state criminal sentencing task force
14 established in section 944 of this act.

15 (22)(a) \$85,000 of the general fund—state appropriation for
16 fiscal year 2022 is provided solely for the William D.
17 Ruckelshaus center to conduct a situation assessment to gauge the
18 prospects for a collaborative approach to integration of leadership,
19 aligning roles and responsibilities, and increasing efficiency and
20 responsiveness of the state's K-12 education governance structure.
21 The assessment must:

22 (i) Identify issues, challenges, and opportunities related to
23 administration and governance of K-12 education in Washington state;

24 (ii) Consist of interviews with representatives of state-funded
25 K-12 education agencies, boards, commissions, and other relevant
26 entities identified by the center;

27 (iii) Explore potential opportunities for the integration,
28 alignment, and/or consolidation of roles and responsibilities of
29 entities; and

30 (iv) Identify key areas of focus.

31 (b) The center must report the assessment's findings and
32 recommendations to the education committees of the legislature by
33 March 31, 2022, with a preliminary report by February 1, 2022, as to
34 whether circumstances support the convening and facilitation of a
35 collaborative work group.

36 (23)(a) \$331,000 of the waste reduction, recycling, and litter
37 control account—state appropriation is provided solely for the
38 university to conduct an organic waste study to:

1 (i) Assess local and state government compost usage in projects
2 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including
3 but not limited to participation, effectiveness, and amount and types
4 of usage of compost; and

5 (ii) Develop a model to estimate carbon sequestration from
6 organic waste-derived soil amendment application to soil, and
7 identify technologies, methods, and potential funding for carbon
8 sequestration from Washington's organic wastes including but not
9 limited to the potential inclusion of these materials in carbon
10 markets and trading.

11 (b) The university must submit a report on the assessment's
12 findings and model development to the appropriate committees of the
13 legislature by December 31, 2022.

14 (24) \$500,000 of the general fund—federal appropriation (CRRSA)
15 is provided solely to support farm stress programs in response to the
16 COVID-19 pandemic, as authorized in section 766, division N,
17 consolidated appropriations act, 2021, P.L. 116-260.

18 (25) \$200,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

22 (26) \$86,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for implementation of Engrossed
24 Substitute House Bill No. 1273 (menstrual products/schools).

25 (27) \$101,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$101,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
29 education).

30 (28) \$281,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for implementation of chapter 6, Laws of
32 2021 (Engrossed Substitute Senate Bill No. 5272).

33 (29) The appropriations in this section include sufficient
34 funding for the implementation of chapter 96, Laws of 2021
35 (Substitute Senate Bill No. 5228).

36 (30) \$224,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$221,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5253 (pollinator health).

1 (31) \$1,718,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5126 (climate commitment act).

4 (32) \$412,000 from the institutions of higher education—grant and
5 contracts account is provided solely for implementation of Substitute
6 Senate Bill No. 5317 (pesticide registration).

7 (33) \$33,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for compensation funding for Western
9 Washington University employees that work on the Washington State
10 University Everett campus.

11 (34) \$341,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for pharmacy behavioral health.
13 Washington State University college of pharmacy and pharmaceutical
14 sciences will hire two residency training positions and one
15 behavioral health faculty to create a residency program focused on
16 behavioral health.

17 (35) \$1,337,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for institution compensation
19 costs in recognition that these costs exceed estimated increases in
20 undergraduate operating fee revenue.

21 (36) \$500,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the Washington state commission on
23 pesticide registration to fund research to develop alternatives for
24 growers currently using organophosphate pesticides.

25 (37) \$250,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for residential energy code education
27 and support, including training, hotline support to the building
28 industry, and informational material and web resources. The energy
29 program shall engage stakeholders in a discussion of overall
30 enforcement support and work to identify workforce development needs
31 and opportunities.

32 (38) \$750,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the Washington state academy of
34 sciences to provide support for core operations and to accomplish its
35 mission of providing science in the service of Washington, pursuant
36 to its memorandum of understanding with the university.

37 (~~(40)~~) (39) \$188,000 of the general fund—state appropriation
38 for fiscal year 2023 is provided solely for stormwater research to

1 study the long-term efficacy of green stormwater infrastructure that
2 incorporates compost to remove pollutants.

3 ~~((41))~~ (40) \$2,056,000 of the workforce education investment
4 account—state appropriation is provided solely to establish a
5 bachelor's degree in cybersecurity operations.

6 ~~((42))~~ (41) \$80,000 of the general fund—state appropriation for
7 fiscal year 2023 is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5764 (apprenticeships and higher
9 ed). If the bill is not enacted by June 30, 2022, the amount provided
10 in this subsection shall lapse.

11 ~~((43))~~ (42) \$135,000 of the general fund—state appropriation
12 for fiscal year 2023 is provided solely for implementation of
13 Substitute House Bill No. 1814 (community solar projects). If the
14 bill is not enacted by June 30, 2022, the amount provided in this
15 subsection shall lapse.

16 ~~((44))~~ (43) \$121,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for implementation of Second
18 Substitute House Bill No. 1751 (hazing prevention). If the bill is
19 not enacted by June 30, 2022, the amount provided in this subsection
20 shall lapse.

21 ~~((45))~~ (44) \$122,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for implementation of House
23 Bill No. 1622 (sex. assault nurse education). If the bill is not
24 enacted by June 30, 2022, the amount provided in this subsection
25 shall lapse.

26 ~~((46))~~ (45) \$500,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for Washington State
28 University to partner with a nonprofit entity based in Olympia that
29 focuses on sustainable infrastructure solutions to develop
30 recommendations for increasing the economic value and sustainability
31 of Washington's agricultural sector through the use of industrial
32 symbiosis principles, to connect agriculture producers and processors
33 with partners to achieve synergies through systems-based resource
34 sharing resulting in economic benefits and value creation for all
35 participants, through sustainable resource recovery and optimization
36 of energy, water, and organic waste streams. By June 30, 2023, the
37 Washington State University must report recommendations to the
38 appropriate committees of the legislature pursuant to RCW 43.01.036.

1 lake watershed involving land owners, ranchers, lake owners, one or
2 more conservation districts, the department of ecology, and the
3 department of natural resources.

4 (7) \$2,274,000 of the workforce education investment account—
5 state appropriation is provided solely for institution operating
6 costs, including compensation and central services, in recognition
7 that these costs exceed estimated increases in undergraduate
8 operating fee revenue as a result of RCW 28B.15.067.

9 (8) \$2,636,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain a computer
11 engineering degree program in the college of science, technology,
12 engineering, and math.

13 (9) \$45,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$45,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for one full-time mental health
16 counselor licensed under chapter 18.225 RCW who has experience and
17 training specifically related to working with active members of the
18 military or military veterans.

19 (10) \$300,000 of the workforce education investment account—state
20 appropriation is provided solely to establish a center for inclusive
21 excellence for faculty and staff.

22 (11) \$500,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for increasing dual credit
25 options, to address issues of equity in higher education access.

26 (12) \$110,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$110,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a new summer bridge program.

29 (13) \$27,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for implementation of Engrossed
31 Substitute House Bill No. 1273 (menstrual products/schools).

32 (14) \$125,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1335 (racial restrictions/review).

36 (15) \$121,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$121,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
2 education).

3 (16) \$548,000 of the workforce education investment account—state
4 appropriation is provided solely for a professional masters of
5 science cyber operations degree option.

6 (17) \$2,262,000 of the workforce education investment account—
7 state appropriation is provided solely to establish a bachelor of
8 science in cybersecurity degree option through the computer science
9 program.

10 (18) \$1,054,000 of the workforce education investment account—
11 state appropriation is provided solely for the implementation of a
12 coordinated care network that will help to maximize the collaboration
13 of various student support services to create wraparound care for
14 students to address obstacles to degree completion. The amount
15 provided in this subsection must be used to supplement, not supplant,
16 other funding sources for the program.

17 (19) \$262,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for institution compensation costs in
19 recognition that these costs exceed estimated increases in
20 undergraduate operating fee revenue.

21 (20) \$6,170,000 of the workforce education investment account—
22 state appropriation is provided solely to establish a bachelor of
23 science in nursing program.

24 (21) \$68,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for implementation of Engrossed Second
26 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If
27 the bill is not enacted by June 30, 2022, the amount provided in this
28 subsection shall lapse.

29 (22) \$43,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for implementation of Second Substitute
31 House Bill No. 1751 (hazing prevention). If the bill is not enacted
32 by June 30, 2022, the amount provided in this subsection shall lapse.

33 **Sec. 1605.** 2022 c 297 s 606 (uncodified) is amended to read as
34 follows:

35 **FOR CENTRAL WASHINGTON UNIVERSITY**

36	General Fund—State Appropriation (FY 2022)	. . . . .	\$60,220,000
37	General Fund—State Appropriation (FY 2023)	. . . . .	(\$64,057,000)
38			<u>\$64,823,000</u>

1 (8) \$240,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$240,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for two (~~psychologists~~)
4 counselor positions to increase access to mental health counseling
5 for traditionally underrepresented students.

6 (9) \$52,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$52,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for one full-time mental health
9 (~~counselor licensed under chapter 18.225 RCW who has experience and~~
10 ~~training specifically related to working with active members of the~~
11 ~~military or military veterans~~) outreach and service coordination
12 position with knowledge of issues relevant to veterans.

13 (10) \$155,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely to implement chapter 295, Laws of 2019
15 (educator workforce supply).

16 (11) \$750,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to establish a bachelor of
19 science in computer science at the university's Des Moines center.

20 (12) \$31,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1273 (menstrual products/schools).

23 (13) \$131,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$131,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
27 education).

28 (14) \$16,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$16,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5259 (law enforcement data).

32 (15) \$613,000 of the workforce education investment account—state
33 appropriation is provided solely for expanding cybersecurity capacity
34 by adding additional faculty resources in the department of computer
35 science.

36 (16) \$293,000 of the workforce education investment account—state
37 appropriation is provided solely for a peer mentoring program. The
38 amount provided in this subsection must be used to supplement, not
39 supplant, other funding sources for the program.

1 (17) \$325,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for institution compensation costs in
3 recognition that these costs exceed estimated increases in
4 undergraduate operating fee revenue.

5 (18) \$143,000 of the workforce education investment account—state
6 appropriation is provided solely for the creation of an extended
7 orientation program to help promote retention of underserved
8 students. The amount provided in this subsection must be used to
9 supplement, not supplant, other funding sources for the program.

10 (19) \$20,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for implementation of Second Substitute
12 House Bill No. 1751 (hazing prevention). If the bill is not enacted
13 by June 30, 2022, the amount provided in this subsection shall lapse.

14 (20) \$55,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for community collaborations to document
16 and preserve the Roslyn cemetery.

17 **Sec. 1606.** 2022 c 297 s 607 (uncodified) is amended to read as
18 follows:

19 **FOR THE EVERGREEN STATE COLLEGE**

20	General Fund—State Appropriation (FY 2022).	\$32,123,000
21	General Fund—State Appropriation (FY 2023).	(\$35,611,000)
22		<u>\$35,650,000</u>
23	The Evergreen State College Capital Projects	
24	Account—State Appropriation.	\$80,000
25	Education Legacy Trust Account—State Appropriation.	\$5,450,000
26	Workforce Education Investment Account—State	
27	Appropriation.	\$3,906,000
28	TOTAL APPROPRIATION.	(\$77,170,000)
29		<u>\$77,209,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$3,893,000 of the general fund—state appropriation for fiscal
33 year 2022 and ~~(\$3,983,000)~~ \$4,189,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is
5 encouraged to increase the number of tenure-track positions created
6 and hired.

7 (4) \$2,760,000 of the general fund—state appropriation for fiscal
8 year 2022 and (~~(\$3,560,000)~~) \$3,393,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 Washington state institute for public policy to initiate, sponsor,
11 conduct, and publish research that is directly useful to policymakers
12 and manage reviews and evaluations of technical and scientific topics
13 as they relate to major long-term issues facing the state. Within the
14 amounts provided in this subsection (4):

15 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000
16 of the amounts in fiscal year 2023 are provided for administration
17 and core operations.

18 (b) \$828,000 of the amounts in fiscal year 2022 and (~~(\$937,000)~~)
19 \$863,000 of the amounts in fiscal year 2023 are provided solely for
20 ongoing and continuing studies on the Washington state institute for
21 public policy's work plan.

22 (c) \$60,000 of the amounts in fiscal year 2022 are provided
23 solely to the Washington state institute for public policy for the
24 continued work and research on behalf of the domestic violence risk
25 assessment work group.

26 (d) \$25,000 of the amounts in fiscal year 2022 and \$40,000 of the
27 amounts in fiscal year 2023 are provided solely to the Washington
28 state institute for public policy for the continued work and research
29 on behalf of the Washington state criminal sentencing task force
30 established in section 944 of this act.

31 (e) (i) \$14,000 of the amounts in fiscal year 2022 and \$76,000 of
32 the amounts in fiscal year 2023 are provided solely for the
33 Washington state institute for public policy to study net nanny and
34 similar fictitious victim sting operations. The study must:

35 (A) Describe the current research on net nanny-type sting
36 operations, including any evidence of their effectiveness in
37 deterring or reducing crime, their costs, and the potential
38 advantages or drawbacks of their use in crime prevention; and

1 (B) Compare the characteristics of individuals convicted under
2 net nanny stings with individuals convicted of child sex offenses
3 through other avenues.

4 (ii) The Washington state patrol shall provide the Washington
5 state institute for public policy with the data necessary to conduct
6 the analysis in (e)(i)(B) of this subsection. A net nanny sting
7 operation is a collaborative operation that includes local, state,
8 and federal law enforcement that targets the arrest and prosecution
9 of individuals involved in child abuse and exploitation using the
10 internet by using a fictitious victim. By June 30, 2023, the institute
11 must submit results from the study to the appropriate committees of
12 the legislature.

13 (f) \$124,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$76,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the Washington
16 state institute for public policy to study legal financial
17 obligations as defined in RCW 9.94A.030.

18 (i) The study should explore the following topics:

19 (A) The amount of legal and financial obligations imposed over
20 the last three years;

21 (B) The total amounts outstanding and the total amounts collected
22 annually, including annual collection rates; including all
23 restitution, costs, fees, fines, penalty assessments, and interest,
24 disaggregated;

25 (C) Statutes which allow for the imposition of legal and
26 financial obligations;

27 (D) The percentage of the judicial branch's budget which has been
28 supported by legal and financial obligations since the system's
29 inception;

30 (E) The programs funded by legal financial obligations; and

31 (F) How other states fund their court system including but not
32 limited to whether they use legal financial obligations to provide
33 support.

34 (ii) The study should recommend to the legislature potential
35 methods and processes to delink court related funding and other
36 county and local funding from the collection of legal financial
37 obligations and to provide such funding through other means.

38 (iii) The Washington state institute for public policy may
39 solicit input for the study from interested parties to include but
40 not be limited to the Washington state association of counties, the

1 Washington state association of county officials, the Washington
2 state association of prosecuting attorneys, superior court judges,
3 civil legal aid, civil rights attorneys, disability rights advocates,
4 crime victim advocates, persons formerly incarcerated, advocates for
5 persons who are currently or formerly incarcerated, academic
6 researchers, persons with expertise analyzing data on legal financial
7 obligations, the Washington state minority and justice commission,
8 and the administrative office of the courts.

9 (iv) An initial report is due to the legislature by December 1,
10 2021, with a supplemental and final report due to the legislature by
11 December 1, 2022.

12 (g) \$7,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$68,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the institute to review
15 available research literature to investigate and describe any
16 relationship between early substance abuse of cannabis, opioids, or
17 cocaine and mental health disorders in young adults; and any
18 relationship between nutrition and mental health disorders in young
19 adults. The institute shall report its findings to the legislature no
20 later than December 1, 2022.

21 (h) (i) \$102,000 of the amounts in fiscal year 2022 and \$73,000 of
22 the amounts in fiscal year 2023 are provided solely for the
23 Washington state institute for public policy to partner with a
24 context expert to conduct a wilderness therapy research review. The
25 University of Washington evidence-based practice institute and
26 Washington State University impact center must assist the institute
27 in identifying a content expert. For the review, the institute must:

28 (A) Identify wilderness therapy program models related to
29 behavioral health which have a treatment approach which is well
30 defined or definable and have a strong evidence base to be added to
31 reporting guides for being identified as an evidence-based practice
32 for mental health, including identification of target populations for
33 these programs;

34 (B) Identify wilderness/adventure program models available for
35 prevention services which are cost beneficial; and

36 (C) Assess the interest and likelihood of support for programs of
37 this nature among relevant interest groups, such as state prevention
38 coalitions and tribes, if such programs were listed as approved cost
39 beneficial prevention programs by the division of behavioral health
40 and recovery and the Washington state health care authority.

1 (ii) The institute must submit to the appropriate committees of
2 the legislature a report on (h)(i)(A) and (B) of this subsection by
3 June 30, 2022, and a report on (h)(i)(C) of this subsection by
4 December 1, 2022.

5 (i) \$15,000 of the amounts in fiscal year 2022 and (~~(\$286,000)~~)
6 \$233,000 of the amounts in fiscal year 2023 are provided solely for
7 implementation of Engrossed Second Substitute Senate Bill No. 5304
8 (reentry services/state and local institutions).

9 (j) \$48,000 of the amounts in fiscal year 2022 and \$89,000 of the
10 amounts in fiscal year 2023 are provided solely for implementation of
11 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
12 in higher education).

13 (k)(i) \$75,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the Washington state
16 institute for public policy to conduct a cost-benefit analysis for an
17 exclusive or partial American steel requirement for future contracts
18 and subcontracts authorized in the capital budget. The cost-benefit
19 analysis must, to the extent feasible:

20 (A) Compare existing types and uses of steel to America made
21 steel alternatives, including evaluation of quality;

22 (B) Examine benefits to Washington workers and the Washington
23 economy;

24 (C) Examine lifecycle and embodied carbon greenhouse gas
25 emissions;

26 (D) Identify requirements for purchasing American steel that
27 minimize costs and maximize benefits; and

28 (E) Evaluate American steel requirements or preferences in other
29 states.

30 (ii) The institute may solicit input for the analysis from
31 representatives of interested parties to include, but not be limited
32 to, the construction and manufacturing sectors, organized labor in
33 the construction and manufacturing sectors, cities, counties,
34 American steel manufacturing companies, environmental advocacy
35 organizations, and appropriate state agencies.

36 (iii) The institute must submit a final report to the appropriate
37 committees of the legislature by December 1, 2022.

1 (l) \$47,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Second Substitute
3 House Bill No. 1044 (prison to postsecondary ed.).

4 (m) \$71,000 of the amounts in fiscal year 2022 and \$91,000 of the
5 amounts in fiscal year 2023 are provided solely for implementation of
6 chapter 314, Laws of 2021 (Engrossed Second Substitute Senate Bill
7 No. 5141) (env. justice task force recs).

8 (n) \$125,000 of the amounts in fiscal year 2023 is provided
9 solely for an evaluation of student participation in transitional
10 kindergarten programs across the state. By December 31, 2023, the
11 institute shall report the results of its evaluation to the
12 appropriate legislative committees; the governor; the office of the
13 superintendent of public instruction; and the department of children,
14 youth, and families. It is the intent of the legislature to provide
15 funding in the 2023-2025 fiscal biennium budget for the institute to
16 complete the report by December 31, 2023. For the evaluation, to the
17 extent data is available, the institute shall collect data regarding:

18 (i) The number of districts providing transitional kindergarten
19 programs, including the number of classrooms and students in the
20 program per district;

21 (ii) The number of children participating in transitional
22 kindergarten programs across the state, disaggregated by demographic
23 information such as race, gender, and income level;

24 (iii) The number of children participating in transitional
25 kindergarten programs that attended prekindergarten previous to
26 transitional kindergarten;

27 (iv) The number of children participating in transitional
28 kindergarten who received early learning services through the early
29 childhood education and assistance program;

30 (v) The number of children participating in transitional
31 kindergarten with an individualized education plan;

32 (vi) An analysis of how school districts select and prioritize
33 children for enrollment in transitional kindergarten;

34 (vii) The differences in teacher preparation, certification, and
35 classroom instruction for transitional kindergarten compared to the
36 early childhood education and assistance program;

37 (viii) The identification of why school districts offer
38 transitional kindergarten, the early childhood education and
39 assistance program, and other early learning programs such as

1 traditional or developmental prekindergarten, and the funding sources
2 used; and

3 (ix) The use of transitional kindergarten in other states in
4 comparison to Washington state, and any outcome data available.

5 (o) (i) \$62,000 of the amounts for fiscal year 2023 is provided
6 solely for a comprehensive study to assess specific needs of
7 farmworkers in the state in order to help policymakers determine
8 whether those needs are being met by state administered programs,
9 policies, and statutes. The institute must consult with farmworker
10 advocacy organizations, state agencies administering programs and
11 policies impacting farmworkers, and nonprofit organizations that work
12 directly with farmworkers.

13 (ii) As part of its information gathering, the institute must
14 hear from farmworkers, either directly or through the nonprofit
15 organizations, regarding farmworkers' experiences and working
16 conditions. These personal, real-life experiences from farmworkers
17 must be based on informal interviews or surveys conducted by Latino
18 nonprofit organizations that have well-established connections and
19 relationships with farmworkers.

20 (iii) The study must focus on needs related to health and safety
21 in the workplace, payment of wages, and preventing harassment and
22 discrimination of, and retaliation against, farmworkers for asserting
23 their rights regarding health and safety standards, wage and hour
24 laws, and access to services.

25 (iv) The study must include:

26 (A) An examination of how the relevant state agencies coordinate
27 with each other and federal agencies in administrating and enforcing
28 the various laws, policies, and programs, and of the agencies'
29 education and outreach to farmworkers regarding farmworkers' rights
30 and protections;

31 (B) A review of available data from, and research of, programs
32 that are intended to increase health and safety outcomes for
33 farmworkers and that are intended to provide farmworkers access to
34 services and benefits; and

35 (C) Options on ways to improve agency coordination and the
36 effectiveness of reviewed programs.

37 (v) It is the intent of the legislature to provide funding in the
38 2023-2025 fiscal biennium budget for the institute to complete the
39 report by June 30, 2025, with a preliminary report submitted by
40 December 1, 2023.

1 (p) (~~(\$116,000)~~) \$76,000 of the amounts in fiscal year 2023 is
2 provided solely for the Washington state institute for public policy
3 to undertake a study on the nature and scope of the underground
4 economy and to recommend what policy changes, if any, are needed to
5 address the underground economy in the construction industry,
6 including whether greater cohesion and transparency among state
7 agencies is needed. The report must address the extent of and
8 projected costs to the state and workers of the underground economy.
9 The legislature expects the institute (~~(must)~~) to submit a report to
10 the appropriate committees of the legislature by (~~December 1, 2022~~)
11 September 30, 2023.

12 (q) Notwithstanding other provisions in this subsection, the
13 board of directors for the Washington state institute for public
14 policy may adjust due dates for projects included on the institute's
15 2021-23 work plan as necessary to efficiently manage workload.

16 (5) \$2,636,000 of the workforce education investment account—
17 state appropriation is provided solely for institution operating
18 costs, including compensation and central services, in recognition
19 that these costs exceed estimated increases in undergraduate
20 operating fee revenue as a result of RCW 28B.15.067.

21 (6) \$670,000 of the workforce education investment account—state
22 appropriation is provided solely to maintain enrollment capacity in
23 psychology programs.

24 (7) \$600,000 of the workforce education investment account—state
25 appropriation is provided solely to increase student success by
26 maintaining support for a student precollege immersion program and
27 The Evergreen first-year experience.

28 (8) \$213,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$213,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for additional faculty to
31 support Native American and indigenous programs.

32 (9) \$85,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$85,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to the native pathways program
35 for an assistant director.

36 (10) \$110,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$110,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely to establish a new tribal
39 liaison position.

1 (11) \$39,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$39,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (12) \$7,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for implementation of Engrossed
9 Substitute House Bill No. 1273 (menstrual products/schools).

10 (13) \$236,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$220,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
14 education).

15 (14) \$158,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for institution compensation costs in
17 recognition that these costs exceed estimated increases in
18 undergraduate operating fee revenue.

19 (15) \$142,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for student mental health and wellness.
21 The amount provided in this subsection must be used to supplement,
22 not supplant, other funding sources for the program.

23 (16) \$196,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for additional laboratory, art, and
25 media lab sections.

26 (17) \$600,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely to develop and expand current
28 corrections education programs offered in department of corrections
29 facilities. The college shall appoint a project implementation team,
30 collaborate with stakeholders to plan student success programs and
31 curriculum which lead to transferable credit, associate and
32 bachelor's degrees, and other workforce credentials, and train
33 faculty and staff on working with incarcerated populations.

34 (18) \$100,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for implementation of chapter 329, Laws
36 of 2021 (Substitute House Bill No. 1223) (custodial interrogations).

37 (19) \$27,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Second Substitute

1 House Bill No. 1751 (hazing prevention). If the bill is not enacted
2 by June 30, 2022, the amount provided in this subsection shall lapse.

3 **Sec. 1607.** 2022 c 297 s 608 (uncodified) is amended to read as
4 follows:

5 **FOR WESTERN WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2022).	\$84,528,000
7	General Fund—State Appropriation (FY 2023).	(\$91,203,000)
8		<u>\$92,139,000</u>
9	Western Washington University Capital Projects	
10	Account—State Appropriation.	\$1,424,000
11	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
12	Workforce Education Investment Account—State	
13	Appropriation.	\$8,727,000
14	TOTAL APPROPRIATION.	(\$199,713,000)
15		<u>\$200,649,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The university must continue work with the education research
19 and data center to demonstrate progress in computer science and
20 engineering enrollments. By September 1st of each year, the
21 university shall provide a report including but not limited to the
22 cost per student, student completion rates, and the number of low-
23 income students enrolled in each program, any process changes or
24 best-practices implemented by the university, and how many students
25 are enrolled in computer science and engineering programs above the
26 prior academic year.

27 (2) Western Washington University shall not use funds
28 appropriated in this section to support intercollegiate athletics
29 programs.

30 (3) \$17,667,000 of the general fund—state appropriation for
31 fiscal year 2022 and ~~(\$18,073,000)~~ \$19,009,000 of the general fund—
32 state appropriation for fiscal year 2023 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (4) \$150,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to recruit and retain high
38 quality and diverse graduate students.

1 (5) \$494,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$548,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for critical support services to
4 ensure traditionally underrepresented students receive the same
5 opportunities for academic success as their peers.

6 (6) \$700,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$700,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the creation and
9 implementation of an early childhood education degree program at the
10 western on the peninsulas campus. The university must collaborate
11 with Olympic college. At full implementation, the university is
12 expected to grant approximately 75 bachelor's degrees in early
13 childhood education per year at the western on the peninsulas campus.

14 (7) \$1,306,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$1,306,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the university to develop a
17 new program in marine, coastal, and watershed sciences.

18 (8) \$886,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$886,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the university to reduce
21 tuition rates for four-year degree programs offered in partnership
22 with Olympic college—Bremerton, Olympic college—Poulsbo, and
23 Peninsula college—Port Angeles that are currently above state-funded
24 resident undergraduate tuition rates.

25 (9) \$90,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for the university to assess the
27 feasibility and benefits of expanding outdoor residential school
28 programs to equitably serve either all fifth and sixth grade
29 students, or only fifth or only sixth grade students statewide. The
30 study shall explore the equity concerns exacerbated by the COVID-19
31 pandemic in the areas of outdoor recreation and outdoor learning
32 experiences, with a focus on using physical activity and exposure to
33 natural settings as a strategy for improving health disparities and
34 accelerating learning for historically underserved populations. The
35 study must also consider programs and facilities at outdoor
36 residential schools, youth camps, and state parks and assess the
37 impact of COVID-19 on these institutions, and recommend strategies to
38 preserve and expand capacity for outdoor school. The university shall
39 submit a report to the office of the governor, the office of the

1 superintendent of public instruction, and the education committees of
2 the legislature summarizing the assessment and making recommendations
3 no later than September 30, 2021.

4 (10) Within amounts appropriated in this section, the university
5 is encouraged to increase the number of tenure-track positions
6 created and hired.

7 (11) \$2,256,000 of the workforce education investment account—
8 state appropriation is provided solely for institution operating
9 costs, including compensation and central services, in recognition
10 that these costs exceed estimated increases in undergraduate
11 operating fee revenue as a result of RCW 28B.15.067.

12 (12) \$3,426,000 of the workforce education investment account—
13 state appropriation is provided solely to maintain access to science,
14 technology, engineering, and mathematics degrees.

15 (13) \$1,016,000 of the workforce education investment account—
16 state appropriation is provided solely to establish an academic
17 curriculum in ethnic studies.

18 (14) \$48,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$48,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for one full-time mental health
21 counselor licensed under chapter 18.225 RCW who has experience and
22 training specifically related to working with active members of the
23 military or military veterans.

24 (15) \$530,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$530,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the creation and
27 implementation of two bilingual educator programs in the south King
28 county region, including a bilingual elementary education degree
29 program and a secondary education degree program. At full
30 implementation, each cohort shall support up to 25 students per year.

31 (16) \$40,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for implementation of Engrossed
33 Substitute House Bill No. 1273 (menstrual products/schools).

34 (17) \$353,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$153,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
38 education).

1 (18) \$5,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$2,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5259 (law enforcement data).

5 (19) \$769,000 of the workforce education investment account—state
6 appropriation is provided solely for upgrading Cyber Range equipment
7 and software.

8 (20) \$1,260,000 of the workforce education investment account—
9 state appropriation is provided solely for student support services
10 that include resources for outreach and financial aid support,
11 retention initiatives including targeted support for underserved
12 student populations, mental health support, and initiatives aimed at
13 addressing learning disruption due to the global pandemic. The amount
14 provided in this subsection must be used to supplement, not supplant,
15 other funding sources for student support services.

16 (21) \$461,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for establishing a new master of science
18 program in nursing.

19 (22) \$433,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for the registered nurse to bachelors in
21 nursing program.

22 (23) \$767,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for institution compensation costs in
24 recognition that these costs exceed estimated increases in
25 undergraduate operating fee revenue.

26 (24) \$30,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for a review of how existing homeowners'
28 associations, condominium associations, associations of apartment
29 owners, and common interest communities in Washington can incorporate
30 accessory dwelling units. The review shall include an examination of
31 the governing documents of these associations and communities to
32 determine how accessory dwelling units are explicitly or implicitly
33 restricted and what the overall impact is on the state's housing
34 supply from such restrictions. By June 30, 2023, in compliance with
35 RCW 43.01.036, the institution must submit a report detailing its
36 findings to the appropriate committees of the legislature.

37 (25) \$66,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Second Substitute

1 House Bill No. 1751 (hazing prevention). If the bill is not enacted
2 by June 30, 2022, the amount provided in this subsection shall lapse.

3 **Sec. 1608.** 2022 c 297 s 609 (uncodified) is amended to read as
4 follows:

5 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
6 **ADMINISTRATION**

7	General Fund—State Appropriation (FY 2022).	\$7,777,000
8	General Fund—State Appropriation (FY 2023).	\$12,583,000
9	General Fund—Federal Appropriation.	\$4,941,000
10	<u>General Fund—Private/Local Appropriation.</u>	<u>\$150,000</u>
11	Workforce Education Investment Account—State	
12	Appropriation.	\$6,427,000
13	TOTAL APPROPRIATION.	((\$31,728,000))
14		<u>\$31,878,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$126,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$126,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the consumer protection
20 unit.

21 (2) \$500,000 of the workforce education investment account—state
22 appropriation is provided solely to implement a marketing and
23 communications agenda as required in RCW 28C.30.040(1)(c).

24 (3) \$115,000 of the workforce education investment account—state
25 appropriation is provided solely for the Washington student loan
26 refinancing program as provided in chapter 28B.94 RCW.

27 (4) \$575,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$575,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided to increase the number of high school
30 seniors and college bound scholars that complete the free application
31 for federal student aid and the Washington application for state
32 financial aid through digital engagement tools, expanded training,
33 and increased events for high school students.

34 (5) The student achievement council must ensure that all
35 institutions of higher education as defined in RCW 28B.92.030 and
36 eligible for state financial aid programs under chapters 28B.92 and
37 28B.118 RCW provide the data needed to analyze and evaluate the
38 effectiveness of state financial aid programs. This data must be

1 promptly transmitted to the education data center so that it is
2 available and easily accessible.

3 (6) \$25,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the Washington student achievement
5 council to convene and coordinate a task force to propose strategies
6 to eliminate financial and nonfinancial barriers to low-income
7 students participating in running start, college in the high school,
8 advanced placement, international baccalaureate, Cambridge, and
9 career and technical education dual credit programs. The task force
10 shall submit a report to the appropriate committees of the
11 legislature by December 1, 2021. The report must include:

12 (a) Strategies to address the following financial and
13 nonfinancial barriers to students:

14 (i) Per credit tuition fees and any other fees charged for
15 college in the high school and career and technical education dual
16 credit courses;

17 (ii) Books, fees, and any other direct costs charged to running
18 start students when enrolling in college courses; and

19 (iii) Exam fees and other charges to students enrolling in exam-
20 based dual credit courses;

21 (b) Recommendations on student supports to close equity gaps in
22 dual credit access, participation, and success;

23 (c) Recommendations to improve and increase communication with
24 students and families regarding the awareness, access, and completion
25 of dual credit;

26 (d) Expanding access to dual credit opportunities for students in
27 career and technical education pathways; and

28 (e) Running start data for fiscal year 2019, fiscal year 2020,
29 and fiscal year 2021 for each community and technical college as
30 described in section 602(29) of this act.

31 (7) \$29,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$29,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Second
34 Substitute House Bill No. 1044 (prison to postsecondary ed.).

35 (8) \$16,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$16,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Substitute
38 Senate Bill No. 5249 (mastery-based learning).

1 (9) \$1,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the career launch grant
3 pool for the public four-year institutions.

4 (10) \$3,600,000 of the workforce education investment account—
5 state appropriation is provided solely for a grant pool dedicated to
6 nursing programs to purchase or upgrade simulation laboratory
7 equipment.

8 (11) \$250,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the student achievement council to
10 convene and coordinate the development of education and training
11 programs for employees, focusing on correctional officers and medical
12 staff, of the department of corrections to be provided through a
13 contract with The Evergreen State College. Education and training
14 programs must be designed collaboratively to best meet the needs of
15 the department of corrections.

16 (12) \$850,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for administrative support services to
18 carry out duties and responsibilities necessary for recipients of the
19 Washington college grant who are enrolled in a state registered
20 apprenticeship program.

21 (13) \$246,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to expand the homeless student
23 assistance pilot program by two additional public four-year
24 institutions of higher education. The institutions participating in
25 the pilot program are subject to the same requirements as in RCW
26 28B.50.916. Of the amounts in this subsection, \$30,000 of the general
27 fund—state appropriation for fiscal year 2023 is provided solely for
28 administration.

29 (14) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a Pierce county school
32 district to expand a current program assisting high school seniors to
33 identify a postsecondary pathway through a data driven approach.

34 (15)(a) \$80,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for a pilot program to help
36 students, including those enrolled in state registered apprenticeship
37 programs, connect with health care coverage. The student achievement
38 council, in cooperation with the council of presidents, must provide
39 resources for up to two four-year colleges or universities, one on

1 the east side and one on the west side of the Cascade mountains, to
2 hire or train an employee to:

3 (i) Provide information to students and college and university
4 staff about available health insurance options;

5 (ii) Develop culturally relevant materials and conduct outreach
6 for historically marginalized and underserved student populations to
7 assist these populations in their knowledge of access to low cost or
8 free health insurance plans;

9 (iii) Provide ongoing technical assistance to students about
10 health insurance options or health insurance application process; and

11 (iv) Provide technical assistance to students as a health benefit
12 exchange certified assister, to help students understand, shop,
13 apply, and enroll in health insurance through Washington health
14 planfinder.

15 (b) Participation in the exchange assister program is contingent
16 on fulfilling applicable contracting, security, and other program
17 requirements.

18 (c) The legislature expects the council, in collaboration with
19 the council of presidents and the health benefit exchange, to report
20 to the appropriate committees of the legislature information about
21 barriers students, including those enrolled in state registered
22 apprenticeship programs, encountered to accessing health insurance
23 coverage; and to provide recommendations on how to improve student
24 and staff access to health coverage based on data gathered from the
25 pilot program.

26 (16) \$25,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for the Washington student achievement
28 council to convene stakeholders from institutions of higher
29 education, students, and community-based organizations to develop
30 recommendations regarding residency statutes with the goal of
31 ensuring consistent application of residency statutes and clarifying
32 pathways to being a Washington resident student with a focus on
33 ensuring equity to accessing student residency. By December 1, 2022,
34 the council must submit a report with recommendations to the
35 appropriate committees of the legislature pursuant to RCW 43.01.036.

36 (17) \$10,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the council to submit a progress
38 report on the new or expanded cybersecurity and nursing academic
39 programs that receive funding in sections 602 through 608 of this
40 act, including the number of students enrolled. The council must

1 coordinate with the institutions of higher education and the state
2 board for community and technical colleges as provided in sections
3 601(4), 602(37), and 602(45) of this act. The progress report must be
4 submitted to the appropriate committees of the legislature, pursuant
5 to RCW 43.01.036, by June 30, 2023, and a final report is expected by
6 December 1, 2024.

7 (18) \$2,800,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely to a nonprofit organization
9 located in King county to expand college services to support
10 underserved students impacted by the pandemic and improve college
11 retention and completion rates.

12 (19) \$275,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for Engrossed Second Substitute Senate
14 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
15 enacted by June 30, 2022, the amounts provided in this subsection
16 shall lapse.

17 (20) \$137,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5847 (public employee PLSF info). If the
20 bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 (21) \$1,200,000 of the workforce education investment account—
23 state appropriation is provided solely for implementation of Second
24 Substitute House Bill No. 1835 (postsecondary enrollment). No more
25 than \$200,000 of the amounts provided in this subsection may be used
26 for administration. If the bill is not enacted by June 30, 2022, the
27 amount provided in this subsection shall lapse.

28 ~~(22) ((\$150,000,000 of the Washington student loan account—state~~
29 ~~appropriation for fiscal year 2023 is provided solely for~~
30 ~~implementation of Engrossed Second Substitute House Bill No. 1736~~
31 ~~(state student loan program). If the bill is not enacted by June 30,~~
32 ~~2022, the amount provided in this subsection shall lapse.~~

33 ~~(23))~~ If Second Substitute Senate Bill No. 5789 (innovation
34 challenge program) is enacted by June 30, 2022, community-based
35 organizations that receive state funding under subsection (18) of
36 this section and section 602(41) of this act are not eligible for
37 Washington career and college pathways innovation challenge program
38 grant funding for the same purpose.

1 (23) \$150,000 of the general fund—private/local appropriation is
2 provided solely for the skills-driven states demonstration project
3 grant awarded by the national governor's association.

4 **Sec. 1609.** 2022 c 297 s 610 (uncodified) is amended to read as
5 follows:

6 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
7 **ASSISTANCE**

8	General Fund—State Appropriation (FY 2022).	\$274,216,000
9	General Fund—State Appropriation (FY 2023).	(\$224,541,000)
10		<u>\$234,093,000</u>
11	General Fund—Federal Appropriation.	\$14,096,000
12	General Fund—Private/Local Appropriation.	\$300,000
13	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
14	Washington Opportunity Pathways Account—State	
15	Appropriation.	(\$223,786,000)
16		<u>\$221,033,000</u>
17	Aerospace Training Student Loan Account—State	
18	Appropriation.	\$217,000
19	Workforce Education Investment Account—State	
20	Appropriation.	(\$248,456,000)
21		<u>\$220,847,000</u>
22	Health Professionals Loan Repayment and Scholarship	
23	Program Account—State Appropriation.	\$1,720,000
24	TOTAL APPROPRIATION.	(\$1,072,820,000)
25		<u>\$1,052,010,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$7,834,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$7,835,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for student financial aid
31 payments under the state work study program, including up to four
32 percent administrative allowance for the state work study program.

33 (2) \$236,416,000 of the general fund—state appropriation for
34 fiscal year 2022, \$176,416,000 of the general fund—state
35 appropriation for fiscal year 2023, ~~(\$218,824,000)~~ \$191,215,000 of
36 the workforce education investment account—state appropriation,
37 \$69,639,000 of the education legacy trust fund—state appropriation,

1 and \$207,654,000 of the Washington opportunity pathways account—state
2 appropriation are provided solely for the Washington college grant
3 program as provided in RCW 28B.92.200.

4 (3) Changes made to the state work study program in the 2009-2011
5 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
6 biennium including maintaining the increased required employer share
7 of wages; adjusted employer match rates; discontinuation of
8 nonresident student eligibility for the program; and revising
9 distribution methods to institutions by taking into consideration
10 other factors such as off-campus job development, historical
11 utilization trends, and student need.

12 (4) \$1,165,000 of the general fund—state appropriation for fiscal
13 year 2022, \$1,165,000 of the general fund—state appropriation for
14 fiscal year 2023, \$15,849,000 of the education legacy trust account—
15 state appropriation, and (~~(\$16,132,000)~~) \$13,379,000 of the
16 Washington opportunity pathways account—state appropriation are
17 provided solely for the college bound scholarship program and may
18 support scholarships for summer session. The office of student
19 financial assistance and the institutions of higher education shall
20 not consider awards made by the opportunity scholarship program to be
21 state-funded for the purpose of determining the value of an award
22 amount under RCW 28B.118.010.

23 (5) \$6,999,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$6,999,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the passport to college
26 program. The maximum scholarship award is up to \$5,000. The council
27 shall contract with a nonprofit organization to provide support
28 services to increase student completion in their postsecondary
29 program and shall, under this contract, provide a minimum of \$500,000
30 in fiscal years 2022 and 2023 for this purpose.

31 (6) \$2,981,000 of the general fund—state appropriation for fiscal
32 year 2022 and (~~(\$8,551,000)~~) \$17,904,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely to meet state
34 match requirements associated with the opportunity scholarship
35 program. The legislature will evaluate subsequent appropriations to
36 the opportunity scholarship program based on the extent that
37 additional private contributions are made, program spending patterns,
38 and fund balance.

1 (7) \$3,800,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,800,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for expenditure into the health
4 professionals loan repayment and scholarship program account. These
5 amounts must be used to increase the number of licensed primary care
6 health professionals to serve in licensed primary care health
7 professional critical shortage areas. Contracts between the office
8 and program recipients must guarantee at least three years of
9 conditional loan repayments. The office of student financial
10 assistance and the department of health shall prioritize a portion of
11 any nonfederal balances in the health professional loan repayment and
12 scholarship fund for conditional loan repayment contracts with
13 psychiatrists and with advanced registered nurse practitioners for
14 work at one of the state-operated psychiatric hospitals. The office
15 and department shall designate the state hospitals as health
16 professional shortage areas if necessary for this purpose. The office
17 shall coordinate with the department of social and health services to
18 effectively incorporate three conditional loan repayments into the
19 department's advanced psychiatric professional recruitment and
20 retention strategies. The office may use these targeted amounts for
21 other program participants should there be any remaining amounts
22 after eligible psychiatrists and advanced registered nurse
23 practitioners have been served. The office shall also work to
24 prioritize loan repayments to professionals working at health care
25 delivery sites that demonstrate a commitment to serving uninsured
26 clients. It is the intent of the legislature to provide funding to
27 maintain the current number and amount of awards for the program in
28 the 2023-2025 fiscal biennium on the basis of these contractual
29 obligations.

30 (8) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for behavioral health loan
33 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB
34 1668) (Washington health corps).

35 (9) \$4,125,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$6,125,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for expenditure into the health
38 professionals loan repayment and scholarship program account. The

1 amount provided in this subsection is provided solely to increase
2 loans within the behavioral health program.

3 (10) \$2,000,000 of the workforce education investment account—
4 state appropriation is provided solely for the future teachers
5 conditional scholarship and loan repayment program established in
6 chapter 28B.102 RCW.

7 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)
8 is provided solely for ARPA anticipated state grants for the national
9 health service corps.

10 (12) \$1,279,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,313,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 Washington award for vocational excellence. \$175,000 of the general
14 fund—state appropriation for fiscal year 2023 shall be used for
15 administration.

16 (13) \$258,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$258,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Substitute
19 House Bill No. 1166 (college students pilot).

20 (14) \$500,000 of the general fund—state appropriation for fiscal
21 year 2022 and (~~(\$206,000)~~) \$405,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for a state
23 match associated with the rural jobs program.

24 (15) \$27,627,000 of the workforce education investment account—
25 state appropriation is provided solely for an annual bridge grant of
26 \$500 to eligible students. A student is eligible for a grant if the
27 student receives a maximum college grant award and does not receive
28 the college bound scholarship program under chapter 28B.118 RCW.
29 Bridge grant funding provides supplementary financial support to low-
30 income students to cover higher education expenses.

31 (16) \$3,000,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely for implementation of House Bill
33 No. 2007 (nurse educator loans). If the bill is not enacted by June
34 30, 2022, the amount provided in this subsection shall lapse.

35 **Sec. 1610.** 2022 c 297 s 612 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE SCHOOL FOR THE BLIND**

38 General Fund—State Appropriation (FY 2022). \$9,278,000

1	General Fund—State Appropriation (FY 2023).	(\$9,939,000)
2		<u>\$10,130,000</u>
3	General Fund—Private/Local Appropriation.	\$34,000
4	TOTAL APPROPRIATION.	(\$19,251,000)
5		<u>\$19,442,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding provided in this section is sufficient for the school
9 to offer to students enrolled in grades six through twelve for full-
10 time instructional services at the Vancouver campus or online with
11 the opportunity to participate in a minimum of one thousand eighty
12 hours of instruction and the opportunity to earn twenty-four high
13 school credits.

14 (2) \$24,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for implementation of Engrossed Second
16 Substitute House Bill No. 1153 (language access in schools). If the
17 bill is not enacted by June 30, 2022, the amount provided in this
18 subsection shall lapse.

19 **Sec. 1611.** 2022 c 297 s 613 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
22 **LOSS**

23	General Fund—State Appropriation (FY 2022).	\$15,108,000
24	General Fund—State Appropriation (FY 2023).	(\$16,104,000)
25		<u>\$16,404,000</u>
26	TOTAL APPROPRIATION.	(\$31,212,000)
27		<u>\$31,512,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Funding provided in this section is sufficient for the center
31 to offer students ages three through twenty-one enrolled at
32 Washington School for the Deaf the opportunity to participate in a
33 minimum of one thousand eighty hours of instruction and the
34 opportunity to earn twenty-four high school credits.

35 (2) \$225,000 of the general fund—state appropriation in fiscal
36 year 2022 and \$225,000 of the general fund—state appropriation in
37 fiscal year 2023 are provided solely for the center for deaf and hard
38 of hearing youth to develop or expand a mentoring program for persons

1 employed as educational interpreters in public schools. Funding
2 provided under this section is provided solely for recruiting,
3 hiring, and training persons to be employed by Washington sensory
4 disability services who must provide mentoring services in different
5 geographic regions of the state, with the dual goals of providing
6 services, beginning with the 2021-22 school year, to any requesting
7 school district; and assisting persons in the timely and successful
8 achievement of performance standards for educational interpreters.

9 (3) \$5,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for implementation of Engrossed Second
11 Substitute House Bill No. 1153 (language access in schools). If the
12 bill is not enacted by June 30, 2022, the amount provided in this
13 subsection shall lapse.

14 **Sec. 1612.** 2022 c 297 s 614 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE ARTS COMMISSION**

17	General Fund—State Appropriation (FY 2022).	\$2,760,000
18	General Fund—State Appropriation (FY 2023).	(\$4,788,000)
19		<u>\$4,815,000</u>
20	General Fund—Federal Appropriation.	\$3,169,000
21	General Fund—Private/Local Appropriation.	\$143,000
22	Coronavirus State Fiscal Recovery Fund—Federal	
23	Appropriation.	\$2,000,000
24	TOTAL APPROPRIATION.	(\$12,860,000)
25		<u>\$12,887,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$80,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$79,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the creative districts
31 program.

32 (2) \$1,000,000 of the general fund—federal appropriation (ARPA)
33 is provided solely for grants to arts organizations for programing
34 and general operating expenses pursuant to section 2021 of the
35 American rescue plan act of 2021, P.L. 117-2.

36 (3) ~~(\$1,000,000)~~ \$2,000,000 of the coronavirus state fiscal
37 recovery fund—federal appropriation ~~((for fiscal year 2022 and~~
38 ~~\$1,000,000 of the coronavirus state fiscal recovery fund federal~~

1 ~~appropriation for fiscal year 2023 are))~~ is provided solely for the
2 Washington state arts commission to stabilize, recover, and preserve
3 the state's arts and cultural organizations in light of pandemic
4 conditions. From these amounts, the commission may distribute relief,
5 response, and recovery grants to arts and cultural organizations
6 statewide, subject to appropriate agreements.

7 (4) \$71,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for a grant to a business network in the
9 Goldendale area to continue an arts-based revitalization and
10 transformation project in downtown Goldendale.

11 (5) \$27,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for the administrative support and
13 professional services provided by the commission to the Billy Frank
14 Jr. statuary hall selection committee.

15 **Sec. 1613.** 2022 c 297 s 615 (uncodified) is amended to read as
16 follows:

17 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

18	General Fund—State Appropriation (FY 2022).	\$4,270,000
19	General Fund—State Appropriation (FY 2023).	(\$4,878,000)
20		<u>\$4,957,000</u>
21	TOTAL APPROPRIATION.	(\$9,148,000)
22		<u>\$9,227,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$210,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for the Washington state historical
27 society to partner with a statewide organization specializing in the
28 preservation of Washington state Jewish history to establish a new
29 archive that captures the narratives and primary source materials of
30 Jewish Washingtonians. This new archive must create the capacity to
31 capture a 15-year backlog of hundreds of narratives and materials of
32 Jewish Washingtonians, as well as unlimited new submissions, with the
33 future goal of making these materials available to the public and
34 linking to existing Jewish archival collections at the University of
35 Washington.

36 (2) \$100,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the department to contract with an
38 organization that works with and connects museums in Washington state

1 to create an inventory of heritage organizations across the state as
2 the first phase of a Washington museums connect initiative.

3 **Sec. 1614.** 2022 c 297 s 616 (uncodified) is amended to read as
4 follows:

5 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

6	General Fund—State Appropriation (FY 2022).	\$3,481,000
7	General Fund—State Appropriation (FY 2023).	\$4,095,000
8	<u>General Fund—Federal Appropriation.</u>	<u>\$250,000</u>
9	TOTAL APPROPRIATION.	<u>(\$7,576,000)</u>
10		<u>\$7,826,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$250,000 of the general fund—federal
13 appropriation for fiscal year 2023 is provided solely for the
14 collection management system replacement project.

(End of part)

PART XVII
SPECIAL APPROPRIATIONS
SUPPLEMENTAL

Sec. 1701. 2022 c 297 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2022)	\$1,265,240,000
General Fund—State Appropriation (FY 2023)	(\$1,342,278,000)
	<u>\$1,344,276,000</u>
State Building Construction Account—State Appropriation	(\$19,323,000)
	<u>\$12,323,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation	(\$13,000)
	<u>\$25,000</u>
Watershed Restoration and Enhancement Bond Account— State Appropriation	\$181,000
State Taxable Building Construction Account—State Appropriation	\$467,000
Debt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$511,000
TOTAL APPROPRIATION	(\$2,628,013,000)
	<u>\$2,623,023,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2022 c 297 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2022)	\$1,400,000
General Fund—State Appropriation (FY 2023)	\$1,400,000
State Building Construction Account—State Appropriation	\$4,249,000
Columbia River Basin Water Supply Development	

1	Account—State Appropriation.	((\$3,000))
2		<u>\$6,000</u>
3	Watershed Restoration and Enhancement Bond Account—	
4	State Appropriation.	\$39,000
5	State Taxable Building Construction Account—State	
6	Appropriation.	((\$94,000))
7		<u>\$112,000</u>
8	TOTAL APPROPRIATION.	((\$7,185,000))
9		<u>\$7,206,000</u>

10 **Sec. 1703.** 2022 c 297 s 704 (uncodified) is amended to read as
11 follows:

12	FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND	
13	General Fund—State Appropriation (FY 2022).	\$1,100,000
14	General Fund—State Appropriation (FY 2023).	((\$1,000,000))
15		<u>\$1,500,000</u>
16	TOTAL APPROPRIATION.	((\$2,100,000))
17		<u>\$2,600,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are
20 for the governor's emergency fund for the critically necessary work
21 of any agency.

22 **Sec. 1704.** 2022 c 297 s 713 (uncodified) is amended to read as
23 follows:

24	FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS RELIEF FUNDS	
25	General Fund—Federal Appropriation.	((\$5,711,000))
26		<u>\$6,211,000</u>
27	TOTAL APPROPRIATION.	((\$5,711,000))
28		<u>\$6,211,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations: The entire general fund—federal
31 appropriation (CRF) is provided solely to the office of financial
32 management for allocation to state agencies for costs eligible to be
33 paid from the coronavirus relief fund created by section 5001, the
34 coronavirus aid, relief, and economic security act, P.L. 116-136,
35 division A and where funding is provided elsewhere in this act for
36 those costs using a funding source other than the coronavirus relief
37 fund. For any agency receiving an allocation under this section, the

1 office must place an equal amount of the agency's state or other
2 federal source appropriation authority in unallotted reserve status,
3 and those amounts may not be expended. In determining the use of
4 amounts appropriated in this section, the office of financial
5 management shall prioritize the preservation of state general fund
6 moneys and federal state fiscal recovery fund moneys. The office must
7 report on the use of the amounts appropriated in this section to the
8 fiscal committees of the legislature monthly until all coronavirus
9 relief fund moneys are expended or the unexpended moneys returned to
10 the federal government, whichever is earlier.

11 **Sec. 1705.** 2022 c 297 s 714 (uncodified) is amended to read as
12 follows:

13 **FOR SUNDRY CLAIMS**

14 The following sums, or so much thereof as may be necessary, are
15 appropriated from the general fund for fiscal year 2022 or fiscal
16 year 2023, unless otherwise indicated, for relief of various
17 individuals, firms, and corporations for sundry claims.

18 These appropriations are to be disbursed on vouchers approved by
19 the director of the department of enterprise services, except as
20 otherwise provided, for reimbursement of criminal defendants
21 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
22 follows:

- 23 (1) William J. Damson, claim number 9991006839. \$14,880
- 24 (2) David Ziller, claim number 9991006721. \$13,257
- 25 (3) Caleb B. Cline, claim number 9991006671. \$23,367
- 26 (4) Julaine D. Pettis, claim number 9991005948. \$20,000
- 27 (5) Jaydra Erchul Johnson, claim number 9991005804. \$8,270
- 28 (6) Christopher Lundvall, claim number 9991007205. \$45,022
- 29 (7) Carlos Cervantes, claim number 9991007388. \$6,298
- 30 (8) Jarel Jones-White, claim number 9991007721. \$3,665
- 31 (9) Terry G. Enger, claim number 9991010634. \$6,575
- 32 (10) James B. Copenhaver, claim number 9991010466. \$47,755
- 33 (11) Jason Koester, claim number 9991010340. \$25,128
- 34 (12) Michael Chambers, claim number 9991010113. \$13,230
- 35 (13) Gerhardt Reiss, claim number 9991010024. \$12,157
- 36 (14) Samuel Swanberg, claim number 9991010013. \$44,269
- 37 (15) Darnell Jones, claim number 9991009681. \$25,000
- 38 (16) Heath Wolfe, claim number 9991009301. \$4,380
- 39 (17) Derwin R. Honeycutt, claim number 9991008512. \$19,557

1	General Fund—State Appropriation (FY 2023)	(\$3,031,000)
2	TOTAL APPROPRIATION.	(\$3,031,000)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) In response to the COVID-19 pandemic, Washington state
6 agencies rapidly implemented telework for employees whose job duties
7 did not require on-site presence. This shift in state government
8 operations has led to agencies' reevaluation of the amount of
9 physical office space they will require as they implement hybrid work
10 environments and adopt expanded telework opportunities. The
11 appropriations in this section reflect adjustments in agency
12 appropriations related to office space reductions to be achieved from
13 hybrid work, telework, and the strategy provided in this section. The
14 office of financial management shall adjust allotments in the amounts
15 specified, and to the state agencies specified, in LEAP omnibus
16 document LSSV-2023, dated April 22, 2023, and adjust appropriation
17 schedules accordingly.

18 (2) To meet the goal of efficient use of state funds and office
19 space, state agencies, institutions of higher education, and
20 separately elected officials must adhere to the office of financial
21 management's statewide space use policy, data integrity and system
22 access policy, inventory policy, and the human resource management
23 system data validation guide to ensure space use data is complete,
24 accurate, and consistent for reporting and analysis.

25 (3) State agencies, institutions of higher education, and
26 separately elected officials with leases expiring in fiscal years
27 2024 and 2025 must work toward reducing leased office space a minimum
28 of 20 percent upon lease renewal or when requesting office
29 relocation. Reductions in lease costs will be reflected in subsequent
30 budgets.

31 (4) It is the intent of the legislature that state agencies,
32 institutions of higher education, and separately elected officials
33 with leases expiring in fiscal years 2026 and 2027 work to reduce
34 their office space portfolio a minimum of 30 percent upon lease
35 renewal or when requesting office relocation. The reductions in costs
36 will be reflected in subsequent budgets.

37 (5) State agencies must:

- 1 (a) Work with the office of financial management's facilities
 2 oversight and planning program and the department of enterprise
 3 services to backfill office space and reduce full leases;
 4 (b) Update monthly the office of financial management's
 5 facilities portfolio management tool to maximize collocation
 6 opportunities and better inform decision making;
 7 (c) Update telework and employee location data monthly in the
 8 human resource management system to reflect office space use and
 9 needs; and
 10 (d) Maintain a telework policy in accordance with executive order
 11 16-07, building a modern work environment.

12 **Sec. 1709.** 2022 c 297 s 705 (uncodified) is amended to read as
 13 follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY ASSISTANCE FUND**

15	General Fund—State Appropriation (FY 2022)	\$5,000,000
16	General Fund—State Appropriation (FY 2023)	\$5,000,000
17	TOTAL APPROPRIATION.	\$10,000,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations: The appropriations in this section are
 20 for the governor's emergency fund for individual assistance
 21 consistent with RCW 38.52.030(9) during an emergency proclaimed by
 22 the governor, as defined in RCW 38.52.010(9) and for Washington state
 23 fire service resource mobilization costs incurred by the Washington
 24 state patrol in response to an emergency or disaster authorized under
 25 RCW 43.43.960 through 43.43.964. The office of financial management
 26 must notify the fiscal committees of the legislature of the receipt
 27 of each application or request for individual assistance from the
 28 governor's emergency fund by the governor or the adjutant general.
 29 The office of financial management may not approve, nor release,
 30 funding for 10 business days from the date of notification to the
 31 fiscal committees of the legislature.

(End of part)

PART XVIII
 OTHER TRANSFERS AND APPROPRIATIONS
 SUPPLEMENTAL

Sec. 1801. 2022 c 297 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((\$12,107,000))
	<u>\$12,486,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	\$7,975,000
General Fund Appropriation for boating safety and	
education distributions.	((\$6,395,000))
	<u>\$5,014,000</u>
General Fund Appropriation for public utility	
district excise tax distributions.	((\$67,206,000))
	<u>\$99,351,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	((\$3,303,000))
	<u>\$5,927,000</u>
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	((\$140,000))
	<u>\$158,000</u>
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$77,324,000
County Criminal Justice Assistance Appropriation.	((\$115,238,000))
	<u>\$115,845,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$45,587,000))
	<u>\$45,904,000</u>
City-County Assistance Appropriation.	\$56,205,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	((\$87,317,000))
	<u>\$89,098,000</u>
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	\$8,690,000
Columbia River Water Delivery Account Appropriation	
for the Spokane Tribe of Indians.	\$6,036,000

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution.	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions.	((\$102,000))
5		<u>\$104,000</u>
6	General Fund Appropriation for Cannabis Excise Tax	
7	distributions.	\$20,000,000
8	Dedicated Marijuana Account Appropriation for	
9	Cannabis Excise Tax distributions pursuant to	
10	Engrossed Second Substitute Senate Bill No.	
11	5796 (cannabis revenue).	((\$25,243,000))
12		<u>\$22,441,000</u>
13	General Fund Appropriation for Habitat Conservation	
14	Program distributions.	((\$5,754,000))
15		<u>\$4,754,000</u>
16	General Fund Appropriation for payment in lieu of	
17	taxes to counties under Department of Fish and	
18	Wildlife Program.	((\$4,040,000))
19		<u>\$4,078,000</u>
20	Puget Sound Taxpayer Accountability Account	
21	Appropriation for distribution to counties in	
22	amounts not to exceed actual deposits into the	
23	account and attributable to those counties'	
24	share pursuant to RCW 43.79.520.. . . .	\$51,983,000
25	Manufacturing and Warehousing Job Centers Account	
26	Appropriation for distribution to local taxing	
27	jurisdictions to mitigate the unintended	
28	revenue redistributions effect of sourcing law	
29	changes pursuant to Engrossed Substitute House	
30	Bill No. 1521 (warehousing & manufacturing	
31	jobs)..	\$12,150,000
32	TOTAL APPROPRIATION.	((\$711,671,000))
33		<u>\$744,399,000</u>

34 The total expenditures from the state treasury under the
35 appropriations in this section shall not exceed the funds available
36 under statutory distributions for the stated purposes.

37 **Sec. 1802.** 2022 c 297 s 802 (uncodified) is amended to read as
38 follows:

1 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
2 **ACCOUNT**

3 Impaired Driving Safety Appropriation. (~~(\$2,015,000)~~)
4 \$1,530,000
5 TOTAL APPROPRIATION. (~~(\$2,015,000)~~)
6 \$1,530,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The amount appropriated in this section
9 shall be distributed quarterly during the 2021-2023 fiscal biennium
10 in accordance with RCW 82.14.310. This funding is provided to
11 counties for the costs of implementing criminal justice legislation
12 including, but not limited to: Chapter 206, Laws of 1998 (drunk
13 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
14 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
15 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
16 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
17 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
18 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
19 penalties); and chapter 215, Laws of 1998 (DUI provisions).

20 **Sec. 1803.** 2022 c 297 s 803 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
23 Impaired Driving Safety Appropriation. (~~(\$1,343,000)~~)
24 \$1,020,000
25 TOTAL APPROPRIATION. (~~(\$1,343,000)~~)
26 \$1,020,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The amount appropriated in this section
29 shall be distributed quarterly during the 2021-2023 fiscal biennium
30 to all cities ratably based on population as last determined by the
31 office of financial management. The distributions to any city that
32 substantially decriminalizes or repeals its criminal code after July
33 1, 1990, and that does not reimburse the county for costs associated
34 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
35 to the county in which the city is located. This funding is provided
36 to cities for the costs of implementing criminal justice legislation
37 including, but not limited to: Chapter 206, Laws of 1998 (drunk
38 driving penalties); chapter 207, Laws of 1998 (DUI penalties);

1 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
2 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
3 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
4 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
5 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
6 penalties); and chapter 215, Laws of 1998 (DUI provisions).

7 **Sec. 1804.** 2022 c 297 s 804 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE TREASURER—TRANSFERS**

10 Dedicated ((~~Marijuana~~)) Cannabis Account: For
11 transfer to the basic health plan trust
12 account, the lesser of the amount determined
13 pursuant to RCW 69.50.540 or this amount for
14 fiscal year 2022, \$265,000,000 and this amount
15 for fiscal year 2023, \$268,000,000. \$533,000,000

16 Dedicated ((~~Marijuana~~)) Cannabis Account: For
17 transfer to the state general fund, the lesser
18 of the amount determined pursuant to RCW
19 69.50.540 or this amount for fiscal year 2022,
20 \$202,000,000 and this amount for fiscal year
21 2023, \$200,000,000. \$402,000,000

22 Tobacco Settlement Account: For transfer to the
23 state general fund, in an amount not to exceed
24 the actual amount of the annual base payment to
25 the tobacco settlement account for fiscal year
26 2022. \$90,000,000

27 Tobacco Settlement Account: For transfer to the
28 state general fund, in an amount not to exceed
29 the actual amount of the annual base payment to
30 the tobacco settlement account for fiscal year
31 2023. \$90,000,000

32 ~~((Tobacco Settlement Account: For transfer to the
33 state general fund, in an amount not to exceed
34 the actual amount of the tobacco arbitration
35 payment to the tobacco settlement account, for
36 fiscal year 2023. \$8,000,000))~~

37 State Treasurer's Service Account: For transfer to
38 the state general fund, \$5,000,000 for fiscal
39 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000

1 General Fund: For transfer to the fair fund under
2 RCW 15.76.115, \$2,750,000 for fiscal year 2022
3 and \$2,750,000 for fiscal year 2023. \$5,500,000
4 Financial Services Regulation Account: For transfer
5 to the state general fund, \$3,500,000 for
6 fiscal year 2022 and \$3,500,000 for fiscal year
7 2023. \$7,000,000
8 Marine Resources Stewardship Trust Account: For
9 transfer to the aquatic lands enhancement
10 account, up to \$40,000 for fiscal year 2022. \$40,000
11 Water Pollution Control Revolving Administration
12 Account: For transfer to the water pollution
13 control revolving account, \$6,000,000 for
14 fiscal year 2022. \$6,000,000
15 General Fund: For transfer to the home security
16 fund, \$4,500,000 for fiscal year 2022 and
17 \$4,500,000 for fiscal year 2023. \$9,000,000
18 Gambling Revolving Account: For transfer to the
19 state general fund as repayment of the loan
20 pursuant to chapter 127, Laws of 2020 (sports
21 wagering/compacts), \$3,000,000 for fiscal year
22 2022 and the lesser of the remaining amount
23 determined by the treasurer for full repayment
24 of the \$6,000,000 transferred from the general
25 fund in the 2019-2021 fiscal biennium with any
26 related interest, or this amount for fiscal
27 year 2023 \$3,500,000. \$6,500,000
28 School Employees' Insurance Account: For transfer to
29 the general fund as repayment of the remainder
30 of the loans for start costs for the school
31 employees benefit program, \$15,615,000 for
32 fiscal year 2022. \$15,615,000
33 General Fund: For transfer to the manufacturing and
34 warehousing jobs centers account \$6,750,000 for
35 fiscal year 2022 and \$5,400,000 for fiscal
36 year 2023 pursuant to Engrossed Substitute
37 House Bill No. 1521 (warehousing &
38 manufacturing jobs).. \$12,150,000
39 General Fund: For transfer to the Washington housing
40 trust fund, \$10,000,000 for fiscal year 2022. \$10,000,000

1 General Fund: For transfer to the forest resiliency
2 account trust fund, \$6,000,000 for fiscal year
3 2022. \$6,000,000
4 Streamlined Sales and Use Tax Mitigation Account:
5 For transfer to the general fund, \$3,186,000 or
6 as much thereof that represents the balance in
7 the account for fiscal year 2022. \$3,186,000
8 General Fund: For transfer to the municipal criminal
9 justice assistance account for fiscal year
10 2022. \$761,000
11 General Fund: For transfer to the wildfire response,
12 forest restoration, and community resilience
13 account, solely for the implementation of
14 chapter 298, Laws of 2021 (2SHB 1168)
15 (long-term forest health), \$12,475,000 for
16 fiscal year 2022 and \$74,632,000 for fiscal
17 year 2023. \$87,107,000
18 General Fund: For transfer to the state drought
19 preparedness and response account, \$4,500,000
20 for fiscal year 2022 and \$4,500,000 for fiscal
21 year 2023. \$9,000,000
22 General Fund: For transfer to the Washington rescue
23 plan transition account, \$1,100,000,000 for
24 fiscal year 2023. \$1,100,000,000
25 General Fund: For transfer to the disaster response
26 account, \$85,818,000 for fiscal year 2023. \$85,818,000
27 General Fund: For transfer to the judicial
28 information systems account, \$9,700,000 for
29 fiscal year 2023. \$9,700,000
30 For auction proceeds received under RCW
31 70A.65.100(7)(a): For transfer to the air
32 quality and health disparities improvement
33 account, \$20,000,000 for fiscal year 2023. This
34 amount represents the total amount to be
35 transferred into the air quality and health
36 disparities account for fiscal year 2023, and
37 includes any deposits or transfers that
38 occurred prior to the effective date of this
39 section. \$20,000,000

(End of part)

PART XIX
MISCELLANEOUS
SUPPLEMENTAL

Sec. 1901. RCW 28B.76.526 and 2020 c 357 s 911 are each amended to read as follows:

The Washington opportunity pathways account is created in the state treasury. Expenditures from the account may be used only for programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW (state work-study), chapter 28B.50 RCW (opportunity grant), RCW 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington award for vocational excellence), chapter 28B.92 RCW (Washington college grant program), chapter 28B.105 RCW (GET ready for math and science scholarship), chapter 28B.117 RCW (passport to careers), chapter 28B.118 RCW (college bound scholarship), and chapter 43.216 RCW (early childhood education and assistance program). During the 2019-~~2021~~ and ~~2021-2023~~ fiscal (~~biennium~~) biennia, the account may also be appropriated for public schools funded under chapters 28A.150 and 28A.715 RCW.

Sec. 1902. RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s 13 are each reenacted and amended to read as follows:

(1) Each year or biennium, as appropriate, when allocating funds from the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, or the climate active transportation account created in RCW 46.68.490, or administering grants or programs funded by the accounts, agencies shall conduct an environmental justice assessment consistent with the requirements of RCW 70A.02.060 and establish a minimum of not less than 35 percent and a goal of 40 percent of total investments that provide direct and meaningful benefits to vulnerable populations within the boundaries of overburdened communities through: (a) The direct reduction of environmental burdens in overburdened communities; (b) the reduction of disproportionate, cumulative risk from environmental burdens, including those associated with climate change; (c) the support of community led project development,

1 planning, and participation costs; or (d) meeting a community need
2 identified by the community that is consistent with the intent of
3 this chapter or RCW 70A.02.010.

4 (2) The allocation of funding under subsection (1) of this
5 section must adhere to the following principles, additional to the
6 requirements of RCW 70A.02.080: (a) Benefits and programs should be
7 directed to areas and targeted to vulnerable populations and
8 overburdened communities to reduce statewide disparities; (b)
9 investments and benefits should be made roughly proportional to the
10 health disparities that a specific community experiences, with a goal
11 of eliminating the disparities; (c) investments and programs should
12 focus on creating environmental benefits, including eliminating
13 health burdens, creating community and population resilience, and
14 raising the quality of life of those in the community; and (d)
15 efforts should be made to balance investments and benefits across the
16 state and within counties, local jurisdictions, and unincorporated
17 areas as appropriate to reduce disparities by location and to ensure
18 efforts contribute to a reduction in disparities that exist based on
19 race or ethnicity, socioeconomic status, or other factors.

20 (3) ~~((State))~~ Except as provided in subsection (4) of this
21 section, state agencies allocating funds or administering grants or
22 programs from the carbon emissions reduction account created in RCW
23 70A.65.240, the climate commitment account created in RCW 70A.65.260,
24 the natural climate solutions account created in RCW 70A.65.270, the
25 climate investment account created in RCW 70A.65.250, the air quality
26 and health disparities improvement account created in RCW 70A.65.280,
27 the climate transit programs account created in RCW 46.68.500, or the
28 climate active transportation account created in RCW 46.68.490, must:

29 (a) Report annually to the environmental justice council created
30 in RCW 70A.02.110 regarding progress toward meeting environmental
31 justice and environmental health goals;

32 (b) Consider recommendations by the environmental justice
33 council; and

34 (c) (i) If the agency is not a covered agency subject to the
35 requirements of chapter 70A.02 RCW, create and adopt a community
36 engagement plan to describe how it will engage with overburdened
37 communities and vulnerable populations in allocating funds or
38 administering grants or programs from the climate investment account.

1 (ii) The plan must include methods for outreach and communication
2 with those who face barriers, language or otherwise, to
3 participation.

4 (4) During the 2021-2023 fiscal biennium, the requirements of
5 subsection (3)(c) of this section for agencies other than covered
6 agencies to create and adopt community engagement plans apply only to
7 executive branch agencies and institutions of higher education, as
8 defined in RCW 28B.10.016, receiving total appropriations of more
9 than \$2,000,000 for the 2021-2023 fiscal biennium from the accounts
10 listed in subsection (1) of this section.

11 **Sec. 1903.** RCW 74.46.561 and 2022 c 297 s 966 are each amended
12 to read as follows:

13 (1) The legislature adopts a new system for establishing nursing
14 home payment rates beginning July 1, 2016. Any payments to nursing
15 homes for services provided after June 30, 2016, must be based on the
16 new system. The new system must be designed in such a manner as to
17 decrease administrative complexity associated with the payment
18 methodology, reward nursing homes providing care for high acuity
19 residents, incentivize quality care for residents of nursing homes,
20 and establish minimum staffing standards for direct care.

21 (2) The new system must be based primarily on industry-wide
22 costs, and have three main components: Direct care, indirect care,
23 and capital.

24 (3) (a) The direct care component must include the direct care and
25 therapy care components of the previous system, along with food,
26 laundry, and dietary services. ~~((Direct))~~ Except as provided in (b)
27 of this subsection, direct care must be paid at a fixed rate, based
28 on one hundred percent or greater of statewide case mix neutral
29 median costs, but ~~((for fiscal year 2023))~~ shall be capped so that a
30 nursing home provider's direct care rate does not exceed ~~((165))~~ 118
31 percent of its base year's direct care allowable costs except if the
32 provider is below the minimum staffing standard established in RCW
33 74.42.360(2). The legislature intends to remove the cap on direct
34 care rates by June 30, 2027. Direct care must be performance-adjusted
35 for acuity every six months, using case mix principles. Direct care
36 must be regionally adjusted using countywide wage index information
37 available through the United States department of labor's bureau of
38 labor statistics. There is no minimum occupancy for direct care. The
39 direct care component rate allocations calculated in accordance with

1 this section must be adjusted to the extent necessary to comply with
2 RCW 74.46.421.

3 (b) Unless a nursing home provider is below the minimum staffing
4 standard established in RCW 74.42.360(2), a provider's direct care
5 rate relative to its base year's direct care allowable costs must be
6 capped as follows: For fiscal year 2023, the cap must not exceed 165
7 percent.

8 (4)(a) The indirect care component must include the elements of
9 administrative expenses, maintenance costs, and housekeeping services
10 from the previous system. ((A)) Except as provided in (b) of this
11 subsection, a minimum occupancy assumption of ninety percent must be
12 applied to indirect care(, ~~except during fiscal year 2023 when the~~
13 ~~minimum occupancy assumption must be 75 percent~~)). Indirect care must
14 be paid at a fixed rate, based on ninety percent or greater of
15 statewide median costs. The indirect care component rate allocations
16 calculated in accordance with this section must be adjusted to the
17 extent necessary to comply with RCW 74.46.421.

18 (b) A minimum occupancy assumption must be applied to indirect
19 care as follows: For fiscal year 2023, the assumption must be 75
20 percent.

21 (5) The capital component must use a fair market rental system to
22 set a price per bed. The capital component must be adjusted for the
23 age of the facility, and must use a minimum occupancy assumption of
24 ninety percent.

25 (a) Beginning July 1, 2016, the fair rental rate allocation for
26 each facility must be determined by multiplying the allowable nursing
27 home square footage in (c) of this subsection by the RSMMeans rental
28 rate in (d) of this subsection and by the number of licensed beds
29 yielding the gross unadjusted building value. An equipment allowance
30 of ten percent must be added to the unadjusted building value. The
31 sum of the unadjusted building value and equipment allowance must
32 then be reduced by the average age of the facility as determined by
33 (e) of this subsection using a depreciation rate of one and one-half
34 percent. The depreciated building and equipment plus land valued at
35 ten percent of the gross unadjusted building value before
36 depreciation must then be multiplied by the rental rate at seven and
37 one-half percent to yield an allowable fair rental value for the
38 land, building, and equipment.

39 (b) The fair rental value determined in (a) of this subsection
40 must be divided by the greater of the actual total facility census

1 from the prior full calendar year or imputed census based on the
2 number of licensed beds at ninety percent occupancy.

3 (c) For the rate year beginning July 1, 2016, all facilities must
4 be reimbursed using four hundred square feet. For the rate year
5 beginning July 1, 2017, allowable nursing facility square footage
6 must be determined using the total nursing facility square footage as
7 reported on the medicaid cost reports submitted to the department in
8 compliance with this chapter. The maximum allowable square feet per
9 bed may not exceed four hundred fifty.

10 (d) Each facility must be paid at eighty-three percent or greater
11 of the median nursing facility RSMeans construction index value per
12 square foot. The department may use updated RSMeans construction
13 index information when more recent square footage data becomes
14 available. The statewide value per square foot must be indexed based
15 on facility zip code by multiplying the statewide value per square
16 foot times the appropriate zip code based index. For the purpose of
17 implementing this section, the value per square foot effective July
18 1, 2016, must be set so that the weighted average fair rental value
19 rate is not less than ten dollars and eighty cents per patient day.
20 The capital component rate allocations calculated in accordance with
21 this section must be adjusted to the extent necessary to comply with
22 RCW 74.46.421.

23 (e) The average age is the actual facility age reduced for
24 significant renovations. Significant renovations are defined as those
25 renovations that exceed two thousand dollars per bed in a calendar
26 year as reported on the annual cost report submitted in accordance
27 with this chapter. For the rate beginning July 1, 2016, the
28 department shall use renovation data back to 1994 as submitted on
29 facility cost reports. Beginning July 1, 2016, facility ages must be
30 reduced in future years if the value of the renovation completed in
31 any year exceeds two thousand dollars times the number of licensed
32 beds. The cost of the renovation must be divided by the accumulated
33 depreciation per bed in the year of the renovation to determine the
34 equivalent number of new replacement beds. The new age for the
35 facility is a weighted average with the replacement bed equivalents
36 reflecting an age of zero and the existing licensed beds, minus the
37 new bed equivalents, reflecting their age in the year of the
38 renovation. At no time may the depreciated age be less than zero or
39 greater than forty-four years.

1 (f) A nursing facility's capital component rate allocation must
2 be rebased annually, effective July 1, 2016, in accordance with this
3 section and this chapter.

4 (g) For the purposes of this subsection (5), "RSMeans" means
5 building construction costs data as published by Gordian.

6 (6) A quality incentive must be offered as a rate enhancement
7 beginning July 1, 2016.

8 (a) An enhancement no larger than five percent and no less than
9 one percent of the statewide average daily rate must be paid to
10 facilities that meet or exceed the standard established for the
11 quality incentive. All providers must have the opportunity to earn
12 the full quality incentive payment.

13 (b) The quality incentive component must be determined by
14 calculating an overall facility quality score composed of four to six
15 quality measures. For fiscal year 2017 there shall be four quality
16 measures, and for fiscal year 2018 there shall be six quality
17 measures. Initially, the quality incentive component must be based on
18 minimum data set quality measures for the percentage of long-stay
19 residents who self-report moderate to severe pain, the percentage of
20 high-risk long-stay residents with pressure ulcers, the percentage of
21 long-stay residents experiencing one or more falls with major injury,
22 and the percentage of long-stay residents with a urinary tract
23 infection. Quality measures must be reviewed on an annual basis by a
24 stakeholder work group established by the department. Upon review,
25 quality measures may be added or changed. The department may risk
26 adjust individual quality measures as it deems appropriate.

27 (c) The facility quality score must be point based, using at a
28 minimum the facility's most recent available three-quarter average
29 centers for medicare and medicaid services quality data. Point
30 thresholds for each quality measure must be established using the
31 corresponding statistical values for the quality measure point
32 determinants of eighty quality measure points, sixty quality measure
33 points, forty quality measure points, and twenty quality measure
34 points, identified in the most recent available five-star quality
35 rating system technical user's guide published by the centers for
36 medicare and medicaid services.

37 (d) Facilities meeting or exceeding the highest performance
38 threshold (top level) for a quality measure receive twenty-five
39 points. Facilities meeting the second highest performance threshold
40 receive twenty points. Facilities meeting the third level of

1 performance threshold receive fifteen points. Facilities in the
2 bottom performance threshold level receive no points. Points from all
3 quality measures must then be summed into a single aggregate quality
4 score for each facility.

5 (e) Facilities receiving an aggregate quality score of eighty
6 percent of the overall available total score or higher must be placed
7 in the highest tier (tier V), facilities receiving an aggregate score
8 of between seventy and seventy-nine percent of the overall available
9 total score must be placed in the second highest tier (tier IV),
10 facilities receiving an aggregate score of between sixty and sixty-
11 nine percent of the overall available total score must be placed in
12 the third highest tier (tier III), facilities receiving an aggregate
13 score of between fifty and fifty-nine percent of the overall
14 available total score must be placed in the fourth highest tier (tier
15 II), and facilities receiving less than fifty percent of the overall
16 available total score must be placed in the lowest tier (tier I).

17 (f) The tier system must be used to determine the amount of each
18 facility's per patient day quality incentive component. The per
19 patient day quality incentive component for tier IV is seventy-five
20 percent of the per patient day quality incentive component for tier
21 V, the per patient day quality incentive component for tier III is
22 fifty percent of the per patient day quality incentive component for
23 tier V, and the per patient day quality incentive component for tier
24 II is twenty-five percent of the per patient day quality incentive
25 component for tier V. Facilities in tier I receive no quality
26 incentive component.

27 (g) Tier system payments must be set in a manner that ensures
28 that the entire biennial appropriation for the quality incentive
29 program is allocated.

30 (h) Facilities with insufficient three-quarter average centers
31 for medicare and medicaid services quality data must be assigned to
32 the tier corresponding to their five-star quality rating. Facilities
33 with a five-star quality rating must be assigned to the highest tier
34 (tier V) and facilities with a one-star quality rating must be
35 assigned to the lowest tier (tier I). The use of a facility's five-
36 star quality rating shall only occur in the case of insufficient
37 centers for medicare and medicaid services minimum data set
38 information.

39 (i) The quality incentive rates must be adjusted semiannually on
40 July 1 and January 1 of each year using, at a minimum, the most

1 recent available three-quarter average centers for medicare and
2 medicaid services quality data.

3 (j) Beginning July 1, 2017, the percentage of short-stay
4 residents who newly received an antipsychotic medication must be
5 added as a quality measure. The department must determine the quality
6 incentive thresholds for this quality measure in a manner consistent
7 with those outlined in (b) through (h) of this subsection using the
8 centers for medicare and medicaid services quality data.

9 (k) Beginning July 1, 2017, the percentage of direct care staff
10 turnover must be added as a quality measure using the centers for
11 medicare and medicaid services' payroll-based journal and nursing
12 home facility payroll data. Turnover is defined as an employee
13 departure. The department must determine the quality incentive
14 thresholds for this quality measure using data from the centers for
15 medicare and medicaid services' payroll-based journal, unless such
16 data is not available, in which case the department shall use direct
17 care staffing turnover data from the most recent medicaid cost
18 report.

19 (7) Reimbursement of the safety net assessment imposed by chapter
20 74.48 RCW and paid in relation to medicaid residents must be
21 continued.

22 (8)(a) The direct care and indirect care components must be
23 rebased in even-numbered years, beginning with rates paid on July 1,
24 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
25 year cost report. On a percentage basis, after rebasing, the
26 department must confirm that the statewide average daily rate has
27 increased at least as much as the average rate of inflation, as
28 determined by the skilled nursing facility market basket index
29 published by the centers for medicare and medicaid services, or a
30 comparable index. If after rebasing, the percentage increase to the
31 statewide average daily rate is less than the average rate of
32 inflation for the same time period, the department is authorized to
33 increase rates by the difference between the percentage increase
34 after rebasing and the average rate of inflation.

35 (b) It is the intention of the legislature that direct and
36 indirect care rates paid in fiscal year 2022 will be rebased using
37 the calendar year 2019 cost reports. For fiscal year 2021, in
38 addition to the rates generated by (a) of this subsection, an
39 additional adjustment is provided as established in this subsection
40 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the

1 calendar year costs must be adjusted for inflation by a twenty-four
2 month consumer price index, based on the most recently available
3 monthly index for all urban consumers, as published by the bureau of
4 labor statistics. It is also the intent of the legislature that,
5 starting in fiscal year 2022, a facility-specific rate add-on equal
6 to the inflation adjustment that facilities received solely in fiscal
7 year 2021, must be added to the rate.

8 (c) To determine the necessity of regular inflationary
9 adjustments to the nursing facility rates, by December 1, 2020, the
10 department shall provide the appropriate policy and fiscal committees
11 of the legislature with a report that provides a review of rates paid
12 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
13 facilities.

14 (9) The direct care component provided in subsection (3) of this
15 section is subject to the reconciliation and settlement process
16 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
17 rules established by the department, funds that are received through
18 the reconciliation and settlement process provided in RCW
19 74.46.022(6) must be used for technical assistance, specialized
20 training, or an increase to the quality enhancement established in
21 subsection (6) of this section. The legislature intends to review the
22 utility of maintaining the reconciliation and settlement process
23 under a price-based payment methodology, and may discontinue the
24 reconciliation and settlement process after the 2017-2019 fiscal
25 biennium.

26 (10) Compared to the rate in effect June 30, 2016, including all
27 cost components and rate add-ons, no facility may receive a rate
28 reduction of more than one percent on July 1, 2016, more than two
29 percent on July 1, 2017, or more than five percent on July 1, 2018.
30 To ensure that the appropriation for nursing homes remains cost
31 neutral, the department is authorized to cap the rate increase for
32 facilities in fiscal years 2017, 2018, and 2019.

33 NEW SECTION. **Sec. 1904.** 2021 c 334 s 984 is repealed.

34 NEW SECTION. **Sec. 1905.** If any provision of this act or its
35 application to any person or circumstance is held invalid, the
36 remainder of the act or the application of the provision to other
37 persons or circumstances is not affected.

1 NEW SECTION. **Sec. 1906.** This act is necessary for the immediate
2 preservation of the public peace, health, or safety, or support of
3 the state government and its existing public institutions, and takes
4 effect immediately."

ESSB 5187 - CONF REPT
By Conference Committee

HOUSE ADOPTED 04/23/2023; SENATE ADOPTED 04/23/2023

5 On page 1, line 1 of the title, after "matters;" strike the
6 remainder of the title and insert "amending RCW 16.76.030, 19.02.210,
7 28B.76.526, 28B.92.205, 28B.93.060, 28B.115.070, 41.05.120,
8 41.26.450, 43.09.475, 43.79.555, 43.79.567, 43.320.110, 50.24.014,
9 70.48.801, 70A.65.100, 70A.65.250, 70A.65.260, 70A.305.180,
10 74.46.561, 79.64.040, 79A.25.210, 28B.76.526, and 74.46.561; amending
11 2022 c 180 s 104, 2022 c 297 ss 101, 102, 103, 113, 114, 116, 117,
12 120, 121, 122, 126, 128, 129, 130, 133, 134, 135, 136, 137, 141, 142,
13 143, 146, 147, 148, 150, 201, 202, 203, 204, 205, 206, 207, 208, 209,
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16 501, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 515, 516, 517,
17 518, 520, 522, 602, 603, 604, 605, 606, 607, 608, 609, 610, 612, 613,
18 614, 615, 616, 702, 703, 704, 713, 714, 723, 731, 705, 801, 802, 803,
19 and 804, and 2021 c 334 ss 109 and 110 (uncodified); reenacting and
20 amending RCW 43.101.200, 43.155.050, 70A.65.030, 71.24.580,
21 79.64.110, and 70A.65.030; adding a new section to 2022 c 297
22 (uncodified); creating new sections; repealing 2021 c 334 s 984;
23 making appropriations; providing expiration dates; and declaring an
24 emergency."

(End of Bill)

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