

HOUSE BILL REPORT

HB 2089

As Reported by House Committee On:
Capital Budget

Title: An act relating to the capital budget.

Brief Description: Concerning the capital budget.

Sponsors: Representatives Tharinger, Leavitt, Callan, Reeves and Hackney; by request of Office of Financial Management.

Brief History:

Committee Activity:

Capital Budget: 1/11/24, 2/20/24, 2/23/24 [DPS].

Brief Summary of Substitute Bill

- Makes supplemental capital budget appropriations for the 2023-25 biennium.

HOUSE COMMITTEE ON CAPITAL BUDGET

Majority Report: The substitute bill be substituted therefor and the substitute bill do pass. Signed by 28 members: Representatives Tharinger, Chair; Callan, Vice Chair; Hackney, Vice Chair; Abbarno, Ranking Minority Member; McClintock, Assistant Ranking Minority Member; Steele, Assistant Ranking Minority Member; Alvarado, Bateman, Cheney, Christian, Dye, Eslick, Farivar, Fosse, Kloba, Kretz, Leavitt, Maycumber, Morgan, Mosbrucker, Orwall, Peterson, Reed, Rule, Sandlin, Shavers, Stearns and Waters.

Staff: Kelci Karl-Robinson (786-7116).

Background:

The capital expenses of state government agencies and programs are funded on a two-year

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basis through an omnibus capital budget. The capital budget includes appropriations for acquiring, constructing, and repairing capital assets such as land, buildings, and other infrastructure improvements. Funding for capital budget appropriations is from state general obligation bonds, dedicated accounts, state trust land revenues, and federal funding sources. The biennial two-year budget is passed in odd-numbered years, and a supplemental budget, making adjustments to the two-year budget, is passed during even-numbered years. The current capital budget covers the period from July 1, 2023, through June 30, 2025.

Summary of Substitute Bill:

The House Committee's proposed 2024 Supplemental Capital Budget increases new appropriations by \$1.3 billion for capital projects, \$102 million of which is financed through general obligation bond proceeds.

Substitute Bill Compared to Original Bill:

The substitute bill as compared to the original bill is lower by a total of \$46.3 million in new appropriations.

Appropriation: This bill contains multiple appropriations. Please refer to the bill and supporting documents.

Fiscal Note: Not requested.

Effective Date of Substitute Bill: The bill contains an emergency clause and takes effect immediately.

Staff Summary of Public Testimony:

Please refer to the January 11, 2024, recording of the public hearing on the original bill.

Please refer to the February 20, 2024, recording of the public hearing on the proposed substitute bill.

Persons Testifying: *Hearing date January 11, 2024, for the original bill.*

(In support, original bill) Representative Steve Tharinger, prime sponsor; Steve DuPont, Central Washington University; Joe Dacca, University of Washington; Tyler Muench, Office of the Superintendent of Public Instruction; Mary Connolly, South Sound Housing Affordability Partners; Wesley Jessup, Northwest Museum of Arts and Culture and Eastern

Washington State Historical Society; Nora Selander, Western Washington University; Darrell Jennings, State Board for Community and Technical Colleges; James Lemerond, Bellingham Technical College; Matt Seimears, Lower Columbia Community College; Mitch Denning, Alliance of Educational Association; Vanessa Kritzer, Washington Association of Land Trusts; Brian Shay, City of Hoquiam; Kurt Schlimme, Whidbey Camano Land Trust; Brandy DeLange, Association of Washington Cities; Thalia Cronin, Community Health Network of Washington and Washington Association for Community Health; Marissa Rathbone, Washington State School Directors' Association; Axel Swanson, Washington State Association of County Engineers; Leah Missik, Climate Solutions; Nicole Grant, International Brotherhood of Electrical Workers Local 46; James Lovell, Chief Seattle Club; Moses Perez, Open Doors for Multicultural Families; Kenny Pittman, Communities of Concern Commission; Jessica Helsley, Wild Salmon Center; Mara Zimmerman, Coast Salmon Partnership; Tom Kollasch, Pacific Conservation District; Natalie Schmidt, Tacoma Water; Jim Kowalkowski, Rural Education Center; Ginger Kwan; Laura Gramer; and Michael White, King County.

(Opposed, original bill) David E. Ortman, Alpine Lakes Protection Society, Friends of Bumping Lake, Lower Columbia Basin Audubon Society, Middle Fork Outdoor Recreation Coalition, North Cascades Conservation Council, Save Lake Kachess, Wilderness Watch, and Wise Use Movement; and Michelle Girardot, Habitat for Humanity—Spokane.

(Other, original bill) Ryan Donohue, Habitat for Humanity Seattle—King and Kittitas Counties; Mellissa Stone and Nancy Chamberlain, Washington State Parent Teacher Association; Kathryn Gardow, Public Works Board; Tsega Desta, Ethiopian Community in Seattle; Ramona Hattendorf, The Arc of King County; Michele Thomas, Washington Low Income Housing Alliance; Samantha Fogg, Seattle Council Parent Teacher Student Association Immediate Past President; Michone Preston and Jet Richardson, Habitat for Humanity of Washington State; Kathleen Hosfeld, Homestead Community Land Trust; Alexa Allman, Deer Park School District; David Buri; Lynette Brower, Washinton State Skills Center Association; and Melissa Spiker, Seattle Special Education Parent Teacher Student Association.

Hearing date February 20, 2024, for the proposed substitute bill.

(In support of proposed substitute bill) Michael Moran, Chehalis Tribe, Colville Tribes, and Making A Difference Foundation; James Lovell, Chief Seattle Club; Tsega Desta, Ethiopian Community in Seattle; Steve DuPont, Central Washington University; Morgan Hickel, University of Washington; Vanessa Kritzer, Washington Association of Land Trusts; Sandy Kaiser, The Evergreen State College; Kathleen Hosfeld, Homestead Community Land Trust; Candice Bock, Association of Washington Cities; Lisa Daugaard and Fe LopezGaetke, Purpose Dignity Action and CoLEAD Program; Gloria Rodriguez, Yakima Neighborhood Health Services; Degale Cooper, YouthCare; Alisha Dall'Osto, Mt. Baker Housing; Cathy Murahashi, The Arc of Washington; Mara Zimmerman, Coast Salmon Partnership; Shawn Latham, Self Advocates In Leadership; Heath Heikkila, American Forest Resource Council; Aaron Czyzewski, Food Lifeline; Darrell Jennings, State Board

for Community and Technical Colleges; Sharon Khosla, Garfield Super Block; Paula Sardinas and Albert Sardinas, Washington Build Back Black Alliance; Rashi Gupta, University of Washington Medicine; Dawn Vyvyan, Yakama Nation Sauk-Suiattle Indian Tribe; Michael White, King County; and Courtney Whitaker, YMCA of Greater Seattle.

(Opposed) None.

(Other, proposed substitute bill) Melissa Johnson, Community Residential Services Association; Mary Connolly, South Sound Housing Affordability Partners; Susan Baird-Joshi, Washington State Parent Teacher Association; Melissa Stone, Washington State Parent Teacher Association; Tyler Muench, Office of the Superintendent of Public Instruction; Ryan Donohue, Habitat for Humanity Seattle—King and Kittitas Counties; Erica Hallock, Start Early Washington; Michele Thomas, Washington Low Income Housing Alliance; Guy Capoeman and Kristeen Mowitch, Quinault Indian Nation; Kenny Pittman, Community of Concern Commission; Ramona Hattendorf, The Arc of King County; Lisa Yohalem, HealthPoint; Amy Phillips, Pasco School Board of Directors; Mike Hoover, Washington State School Directors' Association; Cathryn Chudy; Victoria O'Banion, Northwest Cooperative Development Center; Samantha Fogg, Seattle Council Parent Teacher Student Association; Joren Clowers, White Salmon Valley Pool; Connor Haggerty, Washington State University; Anthony Hillaire, Chairman, Lummi Nation; Suellen Mele; Kathryn Gardow, Public Works Board; Charlie Brown, Washington Skills Center Directors and Orting School District; and Mitch Denning, Alliance of Educational Associations.

Persons Signed In To Testify But Not Testifying: None.