

SENATE BILL REPORT

ESSB 5200

As Passed Senate, March 24, 2023

Title: An act relating to the capital budget.

Brief Description: Concerning the capital budget.

Sponsors: Senate Committee on Ways & Means (originally sponsored by Senators Mullet, Schoesler and Nguyen; by request of Office of Financial Management).

Brief History:

Committee Activity: Ways & Means: 1/12/23, 3/20/23, 3/22/23 [DPS].

Floor Activity: Passed Senate: 3/24/23, 44-0.

Brief Summary of Engrossed First Substitute Bill

- Makes biennial capital budget appropriations for the 2023-25 fiscal biennium.
- Makes 2023 supplemental capital budget appropriations for the 2021-23 fiscal biennium.

SENATE COMMITTEE ON WAYS & MEANS

Majority Report: That Substitute Senate Bill No. 5200 be substituted therefor, and the substitute bill do pass.

Signed by Senators Rolfes, Chair; Robinson, Vice Chair, Operating & Revenue; Mullet, Vice Chair, Capital; Wilson, L., Ranking Member, Operating; Gildon, Assistant Ranking Member, Operating; Schoesler, Ranking Member, Capital; Rivers, Assistant Ranking Member, Capital; Warnick, Assistant Ranking Member, Capital; Boehnke, Braun, Conway, Dhingra, Hunt, Keiser, Muzzall, Nguyen, Pedersen, Saldaña, Torres, Van De Wege, Wagoner and Wellman.

Staff: Michael Bezanson (786-7449)

This analysis was prepared by non-partisan legislative staff for the use of legislative members in their deliberations. This analysis is not part of the legislation nor does it constitute a statement of legislative intent.

Background: The capital expenses of state government, and its agencies and programs, are funded on a biennial basis by an omnibus capital budget adopted by the Legislature in odd-numbered years. State capital expenses are paid from state general obligation bonds and from various dedicated funds and accounts.

Summary of Engrossed First Substitute Bill: Biennial appropriations for the 2023-25 fiscal biennium and supplemental appropriations for the 2021-23 fiscal biennium for the various agencies and programs of the state are enacted, including appropriations for general government agencies, human services programs, natural resources agencies, and educational institutions. Budget summary materials can be found in the non-Senate Committee Services tab in the committee materials for the public hearing.

Appropriation: The bill contains an appropriation from various accounts.

Fiscal Note: Not requested.

Creates Committee/Commission/Task Force that includes Legislative members: No.

Effective Date: The bill contains an emergency clause and takes effect immediately.

Staff Summary of Public Testimony (January 12, 2023): Please refer to the January 12, 2023 recording of the public hearing on the Senate Ways & Means Committee Schedules, Agendas & Documents website at <https://app.leg.wa.gov/committeeschedules/#//WM////year>.

Persons Testifying (January 12, 2023): K-12 Public Schools. PRO: Councilman Jeremy Takala, Yakama Nation; Council-Lady Esther Moses-Hyipeer, Yakama Nation; Jim Kowalkowski, Rural Education Center; Tyler Muench, Office of Superintendent of Public Instruction; Russ Pfeiffer-Hoyt, Washington State School Directors' Association (WSSDA); Rebecca Medendorp, Washington State PTA; Michael Olsen, Kettle Falls School District; Steve Jantz, Keller School District; Mitch Denning, WA Assn of Maintenance and Operation Administrators.

OTHER: Commissioner Kristin Ang, Port of Tacoma.

Higher Education. PRO: Darrell Jennings, State Board for Community and Technical Colleges; Chris Bailey, Lower Columbia Community College; Rebekah Woods, Columbia Basin Community College; Morgan Hickel, University of Washington; Nora Selander, Western Washington University; Steve DuPont, Central Washington University; David Buri; Sandy Kaiser, The Evergreen State College.

OTHER: Connor Haggerty, Washington State University.

Human Services. PRO: Erica Hallock; Ryan Donohue, Habitat for Humanity Seattle-King

& Kittitas Counties; Tasha Irvine, Principle Allies; Susan Foster-Dow, Catholic Charities Eastern Washington; Linda Grant, Evergreen Recovery Centers; Maureen Sorenson, Coordinated Care; Ian Goodhew, UW Medicine; Jeff DeLuca, Washington State Community Action Partnership; John Seng, Spark Northwest; Andrew Lyons; Steve Gelb, Emerald Cities; Amy King, CEO, Pallet/Weld; Emily Thompson, Coalition For Affordable Housing Development.

OTHER: Michele Thomas, Washington Low Income Housing Alliance; Shawn Latham, Allies in Advocacy; Peter Shapiro; kimberly Ellefson; Aaron Czyzewski, Food Lifeline; MARK SMITH, Housing Consortium of Everett & Snohomish County; Jason Gauthier, South Sound Housing Affordability Partners.

Natural Resources. PRO: Lucas Hall, Long Live the Kings; Dave Johnson, Washington Recreation & Park Association; Vanessa Kritzer, Washington Association of Land Trusts; Quinault Vice Pres Fawn Sharp, Quinault Indian Nation; Urban Eberhart, Kittitas Reclamation District; Lisa Pelly, Trout Unlimited; Phil Rigdon, Yakama Nation; David Blodgett, Yakama Nation; Tom Salzer, Washington Association of Conservation Districts; Eric ffitch, Washington Public Ports Association; Dave Herrera, Skokomish Tribe, Puget Sound Salmon Recovery Council; Mara Zimmerman, Coast Salmon Partnership; Mindy Roberts, Washington Conservation Action, Puget Sound Salmon Recovery Council.

CON: David Ortman, ALPS; FOBL; LCBAS; MidFORC; NCCC; SLK; WW.

OTHER: Ruth Clemens, City of Aberdeen, City Administrator; Brian Shay, City of Hoquiam, City Administrator; Lynnette Buffington, Greater Grays Harbor, CEO; Jay Gordon, Chehalis Basin Board Member; Christine Mahler, Washington Wildlife and Recreation Coaliton; Dan Wilson (with WWRC panel), Backcountry Hunters and Anglers (with WWRC panel); Scott Richards, The Nature Conservancy; Jasmine Zimmer-Stucky, Lower Columbia Estuary Partnership; Larry Leveen, ForeverGreen Trails.

All Other. PRO: Dani Madrone, American Farmland Trust; Wes Jessup, Northwest Museum of Arts and Culture; Gary Rowe, Washington State Public Works Board; Mary Hall, Thurston County Auditor.

CON: Chris Maykut, Friends Of Bumping Lake; john Worthington.

OTHER: Andra Kranzler, Tenant Law Center.

Persons Signed In To Testify But Not Testifying (January 12, 2023): All Other. PRO: Kathryn Gardow, Public Works Board; Kelly Hall.

OTHER: AyeNay Abye, Tubman Center for Health and Freedom.

Staff Summary of Public Testimony on First Substitute (March 20, 2023): Please refer

to the March 20, 2023 recording of the public hearing on the Senate Ways & Means Committee Schedules, Agendas & Documents website at <https://app.leg.wa.gov/committeeschedules/#//WM/////year>.

Persons Testifying (March 20, 2023): K-12 Public Schools. PRO: Dawn Vyvyan, Yakama Nation; DaleAnn Baker, WSPTA; Samantha Fogg, Seattle Council PTSA; Tyler Muench, Office of Superintendent of Public Instruction; Logan Endres, Washington State School Directors' Association (WSSDA); Mitch Denning, WA Assn of Maintenance & Operation Administrators; Charlie Brown, Skills Center Directors and Tacoma School District; Andrew Villeneuve, Northwest Progressive Institute; Jared Mason-Gere, Washington Education Association.

CON: Betty Rust.

Higher Education. PRO: Darrell Jennings, State Board for Community and Technical Colleges; Chris Bailey, Lower Columbia Community College; Adán Mendoza-Sandoval, VP, WA Student Association; Morgan Hickel, University of Washington; Connor Haggerty, Washington State University; Nora Selander, Western Washington University; David Buri, Eastern Washington University; Alex Davidson, The Associated Students of the University of Washington; Steve DuPont, Central Washington University.

OTHER: Sandy Kaiser, The Evergreen State College.

Housing and Human Services. PRO: Brent Simcosky, Jamestown S'Klallam Tribe; Michael White, King County; Steve Walker, Washington State Housing Finance Commission; Michele Thomas, Washington Low Income Housing Alliance; Nick Federici, United Ways of the Pacific Northwest; Lacey Jane Wolfe, City of Bellevue; Aaron Czyzewski, Food Lifeline; Ryan Donohue, Habitat for Humanity Seattle-King & Kittitas Counties; Erica Hallock, Start Early Washington; Mike Pugsley, Ashley House; Michone Preston, Habitat for Humanity of Washington State; Linda Garcia, Washington State Community Action Partnership; Jesse Simpson, Housing Development Consortium; Peter Shapiro; Jennifer Delia-Bereskin, Washington Low Income Housing Alliance, Resident Action Project; Amanda DESHAZO, Tacoma-Pierce County Affordable Housing Consortium; Andrew Calkins, King County Housing Authority & Association of Washington Housing Authorities; Po Leapai, Washington Low Income Housing Alliance.

OTHER: Laurie Lippold, Partners for Our Children; Linda Grant, Evergreen Recovery Centers; Adrienne Mason, Children's Home Society of Washington; Zeke Smith, Empire Health Foundation; Shrounda Selivanoff, Children's Home Society of Washington; Diana Stadden, The Arc of WA State; Jim Theofelis, NorthStar Advocates; Jessica Renner, Self Advocates in Leadership (SAIL); Amy King, Weld Seattle; Shawn Latham, Allies in Advocacy; Katie Nash, Self Advocate; Ramona Hattendorf, The Arc of King County.

Natural Resources. PRO: Ryan Hendricks, Quinault Indian Nation; Vanessa Kritzer,

Washington Association of Land Trusts; Andi Anderson, Progressive Animal Welfare Society (PAWS); Dawn Vyvyan, Yakama Nation; Ruth Clemens, City of Aberdeen, City Administrator; Brian Shay, City of Hoquiam, City Administrator; Lynnette Buffington, Greater Grays Harbor, CEO; Scott Richards, The Nature Conservancy; Jasmine Zimmer-Stucky, Lower Columbia Estuary Partnership; Mitsu Iwasaki; Amanda McKinney, Yakima County Commissioner; Phil Rigdon, Yakama Nation; Urban Eberhart, Kittitas Reclamation District; Mark Streuli, Washington Potato and Onion Association; Councilman Kevin Lenon, Sauk-Suiattle Tribe.

CON: David Ortman; Jay Schwartz.

OTHER: Christine Mahler, Washington Wildlife and Recreation Coalition; Daniel Lucio, Hunters of Color; Gary Medvigy, Clark County Council; Mara Zimmerman, Coast Salmon Partnership; Tom Kollasch; Roxanne Miles, Washington Recreation & Park Assoc..

All Other. PRO: AyeNay Abye, Tubman Center for Health and Freedom; Emijah Smith, Tubman Center for Health and Freedom; Dr. Ben Danielson, Tubman Center for Health and Freedom; SETH MUIR, Sail Sand Point; Derek Baker, Seattle Aquarium; Kathryn Gardow, Chair, Public Works Board; Michael Moran, Confederated Tribes of the Colville Reservation; Brandy DeLange, Association of Washington Cities; Raymond Yurkewycz, Mount St Helens Institute; Christy Bracewell Trotter, Yakima Valley Farm Workers Clinic; Mary Bartolo, Sea Mar Community Health Center; Lua Pritchard, Asia Pacific Cultural Center; Joel Ing, APCC; Belinda Louie, APCC; Andrea Thayer, Washington State Fairs Association/WA State Fair; Danielia Barron, YMCA Camp Colman; Josephine Tamayo Murray, Communities of Concern Commission; Rose Feliciano; Eric ffitc, Washington Public Ports Association.

OTHER: Carissa Hahn, CWA/WashTech; Leah Missik, Climate Solutions; Erica Sessle, Lifelong: Health for All.

Persons Signed In To Testify But Not Testifying (March 20, 2023): No one.