## SUBSTITUTE SENATE BILL 5582

## State of Washington

68th Legislature
2023 Regular Session
By Senate Higher Education \& Workforce Development (originally sponsored by Senators Holy, Randall, Rivers, Robinson, Dozier, King, Conway, Shewmake, Padden, Lovick, Gildon, Muzzall, Lovelett, Mullet, Nobles, Saldaña, Valdez, Van De Wege, Wellman, C. Wilson, and L. Wilson)

READ FIRST TIME 02/09/23.

AN ACT Relating to reducing barriers and expanding educational opportunities to increase the supply of nurses in Washington; amending RCW 18.79.150, 18.79.110, 28A.150.260, and 28A.150.260; adding a new section to chapter 28B. 50 RCW; adding new sections to chapter 28C.18 RCW; adding a new section to chapter 43.60A RCW; adding a new section to chapter 43.70 RCW; adding a new section to chapter 28A. 700 RCW; adding a new section to chapter 18.79 RCW ; creating new sections; making appropriations; providing an effective date; and providing expiration dates.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. The legislature finds that nurses are essential to the operation of the state's health care system. Further, the legislature finds that the gap between demand for nurses and an available workforce continues to widen. Nursing professions continue to rank among the highest demand occupations in the state with the number of unfilled openings ranking near the top of all professional categories each month. The legislature finds that the need for nurses is particularly acute in rural hospital and clinical settings as well as long-term care facilities. Further, the legislature finds that there is a need to expand nursing credential opportunities through the expansion of existing postsecondary
programs, the provision of adequate compensation for nurse educators, the creation of new and innovative approaches to health care credentials, the creation and expansion of proven pathways to health care careers within the $K-12$ system, and the streamlining of administrative requirements in the approval of new, high quality nursing education opportunities.

## I. EXPAND NURSING CREDENTIAL OPPORTUNITIES

NEW SECTION. Sec. 2. (1) The legislature intends to increase access to nursing education programs at the community and technical colleges. The sum of $\$ 100,000$, or as much thereof as may be necessary, is appropriated for the fiscal year ending June 30, 2024, from the general fund-state to the state board for community and technical colleges for the sole purpose of developing a plan to train more nurses over the next four years. The state board shall consult with health care employers and exclusive bargaining representatives of nursing professions in development of the plan. The plan must place particular emphasis on training health professionals in key shortage areas, including rural communities. In designing a plan, the state board must prioritize expanding existing programs or creating new ones which:
(a) Create new capacity to train licensed practical nurses and registered nurses through apprenticeship programs, certificate programs, associates degrees in nursing, and baccalaureate degrees in nursing;
(b) Expand training opportunities for rural and underserved students;
(c) Demonstrate or are expected to demonstrate long-term sustainability; and
(d) Expand partnerships between employers and exclusive bargaining representatives through joint workforce development initiatives including apprenticeships.
(2) The state board for community and technical colleges shall submit a report, in accordance with RCW 43.01.036, to the appropriate committees of the legislature by December 1, 2024, with the details of the plan to increase capacity in nursing education programs.
(3) This section expires August 1, 2025.

NEW SECTION. Sec. 3. A new section is added to chapter 28B. 50 RCW to read as follows:

Subject to the availability of amounts appropriated for this specific purpose, the community and technical colleges shall design and implement an online curriculum and pathway to earn a licensed practical nursing credential. The curriculum may include use of a mobile skills lab or other innovative approaches to ensure access to training opportunities for rural students.

NEW SECTION. Sec. 4. A new section is added to chapter 28C.18 RCW to read as follows:
(1) The home care aide to licensed practical nurse apprenticeship pathway pilot program is created. The board and the nursing care quality assurance commission shall jointly administer the pilot program in consultation with the department of labor and industries. The pilot program must be located in three geographically disparate sites during the 2023-2025 fiscal biennium. The board, along with the nursing care quality assurance commission, and the department of labor and industries shall submit a report, in accordance with RCW 43.01.036, to the appropriate committees of the legislature by December 1, 2025, of the status of the pilot program and policy options to scale up the licensed practical nurse apprenticeship pathway pilot program statewide. The report must examine any barriers faced by current and prospective participants in the pilot program including, but not limited to, the academic preparation needs of home care aides selected for participation in the pilot program and the availability of enrollment spots in nursing educational programs for qualified applicants.
(2) This section expires July 1, 2026.

NEW SECTION. Sec. 5. A new section is added to chapter 28C.18 RCW to read as follows:

Subject to the availability of amounts appropriated for this specific purpose, the workforce training and education coordinating board shall contract with a firm that has expertise in public relations and marketing to develop and execute a marketing plan about available training opportunities and jobs for certified nursing assistants, personal care aides, licensed practical nurses, licensed vocational nurses, and related nursing professions. The marketing plan must include targeted outreach to serve workforce needs in rural

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and underserved communities as well as long-term care facilities. Marketing materials containing information about educational and training opportunities should include both postsecondary degree and credential opportunities as well as apprenticeships and training opportunities provided as partnerships between employers and exclusive bargaining representatives.

NEW SECTION. Sec. 6. (1) The office of financial management shall contract with a firm that has expertise in human resources consulting and health care to conduct a salary survey on nurse educator compensation. The salary survey must benchmark both the 50th and 75th percentile of compensation for similarly credentialed nurse educators in the state. The office of financial management must report the results of the salary survey, in accordance with RCW 43.01.036, to the appropriate committees of the legislature by December 1, 2024.
(2) This section expires August 1, 2025.

NEW SECTION. Sec. 7. A new section is added to chapter 43.60A RCW to read as follows:

The department of veterans affairs faces a shortage of nursing assistant-certified staff. To address the shortage, the department may design its own nursing assistant-certified training program or implement an existing nursing assistant-certified training and recruitment program to serve the state veterans' homes. The training program must design a recruitment program to conduct outreach to individuals from marginalized communities about available jobs and training opportunities. Further, the department's training program must be cost-effective for students and meet the unique needs of the populations the states' veterans' homes serve.

## II. ELIMINATE BOTTLENECKS IN NURSE TRAINING

Sec. 8. RCW 18.79 .150 and 1994 sp.s. c 9 s 415 are each amended to read as follows:

An institution desiring to conduct a school of registered nursing or a school or program of practical nursing, or both, shall apply to the commission and submit evidence satisfactory to the commission that:
(1) It is prepared to carry out the curriculum approved by the commission for basic registered nursing or practical nursing, or both; and
(2) It is prepared to meet other standards established by law and by the commission.

The commission shall make, or cause to be made, such surveys of the schools and programs, and of institutions and agencies to be used by the schools and programs, as it determines are necessary. If in the opinion of the commission, the requirements for an approved school of registered nursing or a school or program of practical nursing, or both, are met, the commission shall approve the school or program. The nursing commission may grant approval to baccalaureate nursing education programs where the nurse administrator holds a graduate degree with a major in nursing and has sufficient experience as a registered nurse but does not hold a doctoral degree.

Sec. 9. RCW 18.79.110 and 2013 c 229 s 1 are each amended to read as follows:
(1) The commission shall keep a record of all of its proceedings and make such reports to the governor as may be required. The commission shall define by rules what constitutes specialized and advanced levels of nursing practice as recognized by the medical and nursing profession. The commission may adopt rules or issue advisory opinions in response to questions put to it by professional health associations, nursing practitioners, and consumers in this state concerning the authority of various categories of nursing practitioners to perform particular acts.
(2) The commission shall approve curricula and shall establish criteria for minimum standards for schools preparing persons for licensing as registered nurses, advanced registered nurse practitioners, and licensed practical nurses under this chapter. The commission shall approve such schools of nursing as meet the requirements of this chapter and the commission, and the commission shall approve establishment of basic nursing education programs and shall establish criteria as to the need for and the size of a program and the type of program and the geographical location. The commission shall establish criteria for proof of reasonable currency of knowledge and skill as a basis for safe practice after three years' inactive or lapsed status. The commission shall establish criteria for licensing by endorsement. The commission shall determine
examination requirements for applicants for licensing as registered nurses, advanced registered nurse practitioners, and licensed practical nurses under this chapter, and shall certify to the secretary for licensing duly qualified applicants. In establishing criteria for licensing by endorsement, the commission shall adopt rules which allow for one hour of simulated learning to be counted as equivalent to two hours of clinical placement learning, with simulated learning accounting for up to a maximum of 50 percent of the required clinical hours.
(3) The commission shall adopt rules on continuing competency. The rules must include exemptions from the continuing competency requirements for registered nurses seeking advanced nursing degrees. Nothing in this subsection prohibits the commission from providing additional exemptions for any person credentialed under this chapter who is enrolled in an advanced education program.
(4) The commission shall adopt such rules under chapter 34.05 RCW as are necessary to fulfill the purposes of this chapter.
(5) The commission is the successor in interest of the board of nursing and the board of practical nursing. All contracts, undertakings, agreements, rules, regulations, decisions, orders, and policies of the former board of nursing or the board of practical nursing continue in full force and effect under the commission until the commission amends or rescinds those rules, regulations, decisions, orders, or policies.
(6) The members of the commission are immune from suit in an action, civil or criminal, based on its disciplinary proceedings or other official acts performed in good faith as members of the commission.
(7) Whenever the workload of the commission requires, the commission may request that the secretary appoint pro tempore members of the commission. When serving, pro tempore members of the commission have all of the powers, duties, and immunities, and are entitled to all of the emoluments, including travel expenses, of regularly appointed members of the commission.

NEW SECTION. Sec. 10. A new section is added to chapter 43.70 RCW to read as follows:
(1) The legislature intends to expand the student nurse preceptor grant program to help reduce the shortage of health care training
settings for students and increase the numbers of nurses in the workforce.
(2) The sums of $\$ 6,000,000$ for fiscal year 2024 and $\$ 6,000,000$ for fiscal year 2025, or as much thereof as may be necessary, are appropriated from the general fund-state for the purpose of a grant program for student nurse preceptorships.
(a) The grant program shall provide incentive pay for individuals serving as clinical supervisors to nursing candidates with a focus on acute shortage areas including those in rural and underserved communities and long-term care facilities. The desired outcomes of the grant program include increased clinical opportunities for nursing students. In part, increased clinical opportunities shall be achieved through reducing the required number of qualifying hours of precepting clinical instruction per student from 100 to 80 . The nursing care quality assurance commission shall consult with collective bargaining representatives of nurses who serve as clinical supervisors in the development of the grant program.
(b) The department shall submit a report, in accordance with RCW 43.01.036, to the office of financial management and the appropriate committees of the legislature by September 30, 2025, on the outcomes of the grant program. The report must include:
(i) A description of the mechanism for incentivizing supervisor pay and other strategies;
(ii) The number of supervisors that received bonus pay and the number of sites used;
(iii) The number of students that received supervision at each site;
(iv) The number of supervision hours provided at each site;
(v) Initial reporting on the number of students who received supervision through the programs that moved into a permanent position with the program at the end of their supervision; and
(vi) Recommendations to scale up the program or otherwise recruit nurse preceptors in shortage areas.

## III. GROW K-12 PATHWAYS INTO HEALTH CARE CREDENTIALS

NEW SECTION. Sec. 11. A new section is added to chapter 28A.700 RCW to read as follows:
(1) Subject to the availability of amounts appropriated for this specific purpose, the office of the superintendent of public
instruction shall establish and administer a grant program for the purpose of supporting high school career and technical education programs in starting or expanding offerings in health science programs.
(2) Grants must be awarded through a competitive grant process administered by the office of the superintendent of public instruction. In developing award criteria, the office of the superintendent of public instruction must consult with the workforce training and education coordinating board and the Washington state apprenticeship and training council.
(3) Grant funds may be allocated on a one-time or ongoing basis dependent on the needs of the program and may be used to purchase or improve curriculum, add additional staff, upgrade technology and equipment to meet industry standards, and for other purposes intended to initiate a new health science program or improve the rigor and quality of an existing health science program. Priority must be given to grant applications that include partnerships between employers and exclusive bargaining representatives as sponsors or cosponsors.
(4) Programs receiving funds under this section must meet the minimum criteria for preparatory secondary career and technical education programs under RCW 28A.700.030.

NEW SECTION. Sec. 12. A new section is added to chapter 18.79 RCW to read as follows:
(1) The commission, in collaboration with rural hospitals, relevant employer and exclusive bargaining unit partnerships, nursing assistant-certified training programs, the department of health, and the department of labor and industries, shall establish at least two pilot projects for rural hospitals to utilize high school students who are training to become nursing assistant-certified or high school students who are nursing assistant-certified to help address the workforce shortages and promote nursing careers in rural hospitals. As part of the program, students must receive information about related careers and educational and training opportunities including certified medical assistants, licensed practical nurses, and registered nurses.
(2) At least one of the rural hospitals participating in the pilot projects must be east of the crest of the Cascade mountains and at least one of the rural hospitals participating in the pilot projects must be west of the crest of the Cascade mountains.
(3) The pilot projects shall prioritize using the nursing assistant-certified high school students to their full scope of practice and identify any barriers to doing this.
(4) The commission may contract with an employer and exclusive bargaining unit partnership, nursing consultant, and health services consultant to assist with establishing and supporting the pilot project, including identifying participants, coordinating with the groups and agencies as referenced in subsection (1) of this section and other stakeholders, and preparing reports to the legislature.
(5) The commission shall submit a report, in accordance with RCW 43.01.036, to the health care committees of the legislature by December 1, 2024, and December 1, 2025, with the status of the pilot projects and any findings and recommendations.
(6) This section expires July 1, 2026.

Sec. 13. RCW 28A. 150.260 and 2022 c 109 s 3 are each amended to read as follows:

The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school districts in offering the minimum instructional program of basic education under RCW 28A.150.220. The allocation shall be determined as follows:
(1) The governor shall and the superintendent of public instruction may recommend to the legislature a formula for the distribution of a basic education instructional allocation for each common school district.
(2) (a) The distribution formula under this section shall be for allocation purposes only. Except as may be required under subsections (4) (b) and (c), (5) (b), and (9) of this section, chapter 28A.155, 28A.165, 28A.180, or 28A. 185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.
(b) To promote transparency in state funding allocations, the superintendent of public instruction must report state per-pupil

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allocations for each school district for the general apportionment, special education, learning assistance, transitional bilingual, highly capable, and career and technical education programs. The superintendent must report this information in a user-friendly format on the main page of the office's website. School districts must include a link to the superintendent's per-pupil allocations report on the main page of the school district's website. In addition, the budget documents published by the legislature for the enacted omnibus operating appropriations act must report statewide average per-pupil allocations for general apportionment and the categorical programs listed in this subsection.
(3) (a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to support instruction and operations in prototypical schools serving high, middle, and elementary school students as provided in this section. The use of prototypical schools for the distribution formula does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. Prototypical schools illustrate the level of resources needed to operate a school of a particular size with particular types and grade levels of students using commonly understood terms and inputs, such as class size, hours of instruction, and various categories of school staff. It is the intent that the funding allocations to school districts be adjusted from the school prototypes based on the actual number of annual average full-time equivalent students in each grade level at each school in the district and not based on the grade-level configuration of the school to the extent that data is available. The allocations shall be further adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors identified in the omnibus appropriations act.
(b) For the purposes of this section, prototypical schools are defined as follows:
(i) A prototypical high school has ((six hundred)) $\underline{600}$ average annual full-time equivalent students in grades nine through ((もwelve) ) 12;
(ii) A prototypical middle school has ((four hundre thiry) $\underline{432}$ average annual full-time equivalent students in grades seven and eight; and
(iii) A prototypical elementary school has ((four hundred)) 400 average annual full-time equivalent students in grades kindergarten through six.
(4)(a)(i) The minimum allocation for each level of prototypical school shall be based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours under RCW 28A. 150.220 and provide at least one teacher planning period per school day, and based on the following general education average class size of full-time equivalent students per teacher:

General education average class size Grades K-3. . . . . . . . . . . . . . . . . . . . . . . . . . 17.00

Grade 4. 27.00

Grades 5-6 27.00

Grades 7-8. 28.53

Grades 9-12 28.74
(ii) The minimum class size allocation for each prototypical high school shall also provide for enhanced funding for class size reduction for two laboratory science classes within grades nine through ((twe)) 12 per full-time equivalent high school student multiplied by a laboratory science course factor of 0.0833 , based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours in RCW 28A. 150.220, and providing at least one teacher planning period per school day:

Laboratory science average class size Grades 9-12. . . . . . . . . . . . . . . . . . . . . . . . . . 19.98
(b) (i) Beginning September 1, 2019, funding for average K-3 class sizes in this subsection (4) may be provided only to the extent of, and proportionate to, the school district's demonstrated actual class size in grades $K-3$, up to the funded class sizes.
(ii) The office of the superintendent of public instruction shall develop rules to implement this subsection (4) (b).
(c) (i) The minimum allocation for each prototypical middle and high school shall also provide for full-time equivalent classroom teachers based on the following number of full-time equivalent students per teacher in career and technical education:

Career and technical
education average
class size
Approved career and technical education offered at the middle school and high school level. . . . . . . . . . . . 23.00
Skill center programs meeting the standards established by the office of the superintendent of public instruction. . . . . . . . . . . . . . . . . . . . . ( 19.00 ) ) 16.00
(ii) Funding allocated under this subsection (4) (c) is subject to RCW 28A.150.265.
(d) In addition, the omnibus appropriations act shall at a minimum specify:
(i) A high-poverty average class size in schools where more than ((fifty)) 50 percent of the students are eligible for free and reduced-price meals; and
(ii) A specialty average class size for advanced placement and international baccalaureate courses.
(5) (a) The minimum allocation for each level of prototypical school shall include allocations for the following types of staff in addition to classroom teachers:

| Elementary | Middle | High |
| :--- | :--- | :--- |
| School | School | School |

Principals, assistant principals, and other certificated building-level administrators. 1.253
1.353
1.880

Teacher-librarians, a function that includes information literacy, technology, and media to support school library media programs.
0.519
0.523

Teaching assistance, including any aspect of educational instructional services

| provided by classified employees. | 0.936 | 0.700 | 0.652 |
| :---: | :---: | :---: | :---: |
| Office support and other noninstructional aides. | 2.012 | 2.325 | 3.269 |
| Custodians. | 1.657 | 1.942 | 2.965 |
| Nurses. | 0.246 | 0.336 | 0.339 |
| Social workers. | 0.132 | 0.033 | 0.052 |
| Psychologists. . . | 0.046 | 0.009 | 0.021 |


| Counselors. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 0.660 |
| :--- | :--- |
| Classified staff providing student and staff safety. . . . . . . . . . . . . . . . . . . . . . . . | 0.079 |
|  |  |
| Parent involvement coordinators. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 0.0825 |

(b) (i) The superintendent may only allocate funding, up to the combined minimum allocations, for nurses, social workers, psychologists, counselors, classified staff providing student and staff safety, and parent involvement coordinators under (a) and (c) of this subsection to the extent of and proportionate to a school district's demonstrated actual ratios of: Full-time equivalent physical, social, and emotional support staff to full-time equivalent students.
(ii) The superintendent must adopt rules to implement this subsection (5) (b) and the rules must require school districts to prioritize funding allocated as required by (b)(i) of this subsection for physical, social, and emotional support staff who hold a valid educational staff associate certificate appropriate for the staff's role.
(iii) For the purposes of this subsection (5)(b), "physical, social, and emotional support staff" include nurses, social workers, psychologists, counselors, classified staff providing student and staff safety, parent involvement coordinators, and other school district employees and contractors who provide physical, social, and emotional support to students as defined by the superintendent.
(c) For the 2023-24 school year, in addition to the minimum allocation under (a) of this subsection, the following additional staffing units for each level of prototypical school will be provided:

|  | Elementary | Middle | High |
| :---: | :---: | :---: | :---: |
|  | School | School | School |
| Nurses. | 0.170 | 0.276 | 0.243 |
| Social workers. | 0.090 | 0.027 | 0.037 |
| Psychologists. | 0.029 | 0.007 | 0.014 |
| Counselors. | 0.167 | 0.167 | 0.176 |

(6) (a) The minimum staffing allocation for each school district to provide district-wide support services shall be allocated per ((one thousand)) 1,000 annual average full-time equivalent students in grades $\mathrm{K}-12$ as follows:

Technology.
Facilities, maintenance, and grounds.
Staff per 1,000
K-12 students

Warehouse, laborers, and mechanics
(b) The minimum allocation of staff units for each school district to support certificated and classified staffing of central administration shall be 5.30 percent of the staff units generated under subsections (4) (a) and (5) of this section and (a) of this subsection.
(7) The distribution formula shall include staffing allocations to school districts for career and technical education and skill center administrative and other school-level certificated staff, as specified in the omnibus appropriations act.
(8) (a) Except as provided in (b) of this subsection, the minimum allocation for each school district shall include allocations per annual average full-time equivalent student for the following materials, supplies, and operating costs as provided in the 2017-18 school year, after which the allocations shall be adjusted annually for inflation as specified in the omnibus appropriations act:

Per annual average
full-time equivalent student in grades K-12
Technology. . . . . . . . . . . . . . . . . . . . . . . . . $\$ 130.76$
Utilities and insurance. . . . . . . . . . . . . . . . . . . $\$ 355.30$
Curriculum and textbooks. . . . . . . . . . . . . . . . . . $\$ 140.39$
Other supplies . . . . . . . . . . . . . . . . . . . . . . . $\$ 278.05$
Library materials. . . . . . . . . . . . . . . . . . . . . . . $\$ 20.00$
Instructional professional development for certificated and classified staff.
\$21. 71
Facilities maintenance. . . . . . . . . . . . . . . . . . . \$176.01
Security and central office administration. . . . . . . . . \$121.94
(b) In addition to the amounts provided in (a) of this subsection, beginning in the 2014-15 school year, the omnibus appropriations act shall provide the following minimum allocation for each annual average full-time equivalent student in grades nine through ((Elv)) 12 for the following materials, supplies, and operating costs, to be adjusted annually for inflation:

(9) In addition to the amounts provided in subsection (8) of this section and subject to RCW 28A. 150.265, the omnibus appropriations act shall provide an amount based on full-time equivalent student enrollment in each of the following:
(a) Exploratory career and technical education courses for students in grades seven through ((もwelve)) 12;
(b) Preparatory career and technical education courses for students in grades nine through ((tve)) 12 offered in a high school; and
(c) Preparatory career and technical education courses for students in grades ((eleven)) 11 and ((velve)) 12 offered through a skill center.
(10) In addition to the allocations otherwise provided under this section, amounts shall be provided to support the following programs and services:
(a) (i) To provide supplemental instruction and services for students who are not meeting academic standards through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the greater of either: The district percentage of students in kindergarten through grade ((tve)) $\underline{12}$ who were eligible for free or reduced-price meals for the school year immediately preceding the district's participation, in whole or part, in the United States department of agriculture's community eligibility provision, or the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 2.3975 hours per week in extra instruction with a class size of ((fifteen)) 15 learning assistance program students per teacher.
(ii) In addition to funding allocated under (a)(i) of this subsection, to provide supplemental instruction and services for students who are not meeting academic standards in qualifying schools. A qualifying school means a school in which the three-year rolling average of the prior year total annual average enrollment that qualifies for free or reduced-price meals equals or exceeds ((fifty)) $\underline{50}$ percent or more of its total annual average enrollment. A school continues to meet the definition of a qualifying school if the school: Participates in the United States department of agriculture's community eligibility provision; and met the definition of a qualifying school in the year immediately preceding their participation. The minimum allocation for this additional high poverty-based allocation must provide for each level of prototypical school resources to provide, on a statewide average, 1.1 hours per week in extra instruction with a class size of ((fifen)) 15 learning assistance program students per teacher, under RCW 28A.165.055, school districts must distribute the high poverty-based allocation to the schools that generated the funding allocation.
(b) (i) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction for students in grades kindergarten through six and 6.7780 hours per week in extra instruction for students in grades seven through (((ve)) 12, with ((fifeen)) 15 transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, as detailed in the omnibus appropriations act.
(ii) To provide supplemental instruction and services for students who have exited the transitional bilingual program, allocations shall be based on the head count number of students in each school who have exited the transitional bilingual program within the previous two years based on their performance on the English proficiency assessment and are eligible for and enrolled in the
transitional bilingual instruction program under RCW 28A.180.040(1) (g). The minimum allocation for each prototypical school shall provide resources to provide, on a statewide average, 3.0 hours per week in extra instruction with ((fiftecn)) 15 exited students per teacher.
(c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on 5.0 percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with fifteen highly capable program students per teacher.
(11) The allocations under subsections (4)(a), (5), (6), and (8) of this section shall be enhanced as provided under RCW 28A.150.390 on an excess cost basis to provide supplemental instructional resources for students with disabilities.
(12)(a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.
(b) Allocations or enhancements provided under subsections (4), (7), and (9) of this section for exploratory and preparatory career and technical education courses shall be provided only for courses approved by the office of the superintendent of public instruction under chapter 28A. 700 RCW.
(13)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.
(b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
(c) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A. 150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW

28A.335.160 and 28A.225.250 who do not reside within the servicing school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee.
(d) The office of financial management shall make a monthly review of the superintendent's reported full-time equivalent students in the common schools in conjunction with RCW 43.62.050.

Sec. 14. RCW 28A. 150.260 and 2022 c 109 s 4 are each amended to read as follows:

The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school districts in offering the minimum instructional program of basic education under RCW 28A.150.220. The allocation shall be determined as follows:
(1) The governor shall and the superintendent of public instruction may recommend to the legislature a formula for the distribution of a basic education instructional allocation for each common school district.
(2) (a) The distribution formula under this section shall be for allocation purposes only. Except as may be required under subsections (4) (b) and (c), (5)(b), and (9) of this section, chapter 28A.155, 28A.165, 28A.180, or 28A. 185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.
(b) To promote transparency in state funding allocations, the superintendent of public instruction must report state per-pupil allocations for each school district for the general apportionment, special education, learning assistance, transitional bilingual, highly capable, and career and technical education programs. The
superintendent must report this information in a user-friendly format on the main page of the office's website. School districts must include a link to the superintendent's per-pupil allocations report on the main page of the school district's website. In addition, the budget documents published by the legislature for the enacted omnibus operating appropriations act must report statewide average per-pupil allocations for general apportionment and the categorical programs listed in this subsection.
(3) (a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to support instruction and operations in prototypical schools serving high, middle, and elementary school students as provided in this section. The use of prototypical schools for the distribution formula does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. Prototypical schools illustrate the level of resources needed to operate a school of a particular size with particular types and grade levels of students using commonly understood terms and inputs, such as class size, hours of instruction, and various categories of school staff. It is the intent that the funding allocations to school districts be adjusted from the school prototypes based on the actual number of annual average full-time equivalent students in each grade level at each school in the district and not based on the grade-level configuration of the school to the extent that data is available. The allocations shall be further adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors identified in the omnibus appropriations act.
(b) For the purposes of this section, prototypical schools are defined as follows:
(i) A prototypical high school has ((six hundred)) $\underline{600}$ average annual full-time equivalent students in grades nine through ((土) ) 12;
(ii) A prototypical middle school has ((four hundred thirty-two)) $\underline{432}$ average annual full-time equivalent students in grades seven and eight; and
(iii) A prototypical elementary school has ((four hudred) 400 average annual full-time equivalent students in grades kindergarten through six.
(4)(a)(i) The minimum allocation for each level of prototypical school shall be based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours under RCW 28A. 150.220 and provide at least one teacher planning period per school day, and based on the following general education average class size of full-time equivalent students per teacher:
General education average class size
Grades K-3. . . . . . . . . . . . . . . . . . . . . . . . . . 17.00
Grade 4. . . . . . . . . . . . . . . . . . . . . . . . . . . 27.00
Grades 5-6. . . . . . . . . . . . . . . . . . . . . . . . . 27.00
Grades 7-8. . . . . . . . . . . . . . . . . . . . . . . . . . . 28.53
Grades 9-12. . . . . . . . . . . . . . . . . . . . . . . . . . 28.74
(ii) The minimum class size allocation for each prototypical high school shall also provide for enhanced funding for class size reduction for two laboratory science classes within grades nine through ((elve)) 12 per full-time equivalent high school student multiplied by a laboratory science course factor of 0.0833 , based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours in RCW 28A. 150.220, and providing at least one teacher planning period per school day:

Laboratory science average class size Grades 9-12. . . . . . . . . . . . . . . . . . . . . . . . . . 19.98
(b) (i) Beginning September 1, 2019, funding for average K-3 class sizes in this subsection (4) may be provided only to the extent of, and proportionate to, the school district's demonstrated actual class size in grades $K-3$, up to the funded class sizes.
(ii) The office of the superintendent of public instruction shall develop rules to implement this subsection (4) (b).
(c) (i) The minimum allocation for each prototypical middle and high school shall also provide for full-time equivalent classroom
teachers based on the following number of full-time equivalent students per teacher in career and technical education:

Career and technical education average class size
Approved career and technical education offered at the middle school and high school level. . . . . . . . . . . . 23.00 Skill center programs meeting the standards established by the office of the superintendent of public instruction. . . . . . . . . . . . . . . . . . . . . ( (19.00) ) 16.00
(ii) Funding allocated under this subsection (4)(c) is subject to RCW 28A.150.265.
(d) In addition, the omnibus appropriations act shall at a minimum specify:
(i) A high-poverty average class size in schools where more than ((fifty)) $\underline{50}$ percent of the students are eligible for free and reduced-price meals; and
(ii) A specialty average class size for advanced placement and international baccalaureate courses.
(5) (a) The minimum allocation for each level of prototypical school shall include allocations for the following types of staff in addition to classroom teachers:

| Elementary | Middle | High |
| :--- | :--- | :--- |
| School | School | School |

Principals, assistant principals, and other certificated building-level
administrators. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1.253 \quad 1.3531 .880$
Teacher-librarians, a function that includes information literacy, technology,

| and media to support school library media programs. | 0.663 | 0.519 | 0.523 |
| :---: | :---: | :---: | :---: |
| Teaching assistance, including any aspect of educational instructional services |  |  |  |
| provided by classified employees. | 0.936 | 0.700 | 0.652 |
| Office support and other noninstructional aides. . . . . . . . . . . . . . . . . . . . . . . | 2.012 | 2.325 | 3.269 |
| Custodians. | 1.657 | 1.942 | 2.965 |
| Nurses. | 0.585 | 0.888 | 0.824 |
| Social workers. | 0.311 | 0.088 | 0.127 |
| Psychologists. | 0.104 | 0.024 | 0.049 |
| Counselors. | 0.993 | 1.716 | 3.039 |


| Classified staff providing student and staff safety. . . . . . . . . . . . . . . . . . . . . . | 0.079 | 0.092 | 0.141 |
| :--- | :--- | :--- | :--- | :--- |
| Parent involvement coordinators. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 0.0825 | 0.00 | 0.00 |

(b) (i) The superintendent may only allocate funding, up to the combined minimum allocations, for nurses, social workers, psychologists, counselors, classified staff providing student and staff safety, and parent involvement coordinators under (a) of this subsection to the extent of and proportionate to a school district's demonstrated actual ratios of: Full-time equivalent physical, social, and emotional support staff to full-time equivalent students.
(ii) The superintendent must adopt rules to implement this subsection (5)(b) and the rules must require school districts to prioritize funding allocated as required by (b)(i) of this subsection for physical, social, and emotional support staff who hold a valid educational staff associate certificate appropriate for the staff's role.
(iii) For the purposes of this subsection (5)(b), "physical, social, and emotional support staff" include nurses, social workers, psychologists, counselors, classified staff providing student and staff safety, parent involvement coordinators, and other school district employees and contractors who provide physical, social, and emotional support to students as defined by the superintendent.
(6)(a) The minimum staffing allocation for each school district to provide district-wide support services shall be allocated per one thousand annual average full-time equivalent students in grades $K-12$ as follows:

Staff per 1,000
K-12 students
Technology. . . . . . . . . . . . . . . . . . . . . . . . . . . 0.628
Facilities, maintenance, and grounds. . . . . . . . . . . . . . 1.813 Warehouse, laborers, and mechanics. . . . . . . . . . . . . . . 0.332
(b) The minimum allocation of staff units for each school district to support certificated and classified staffing of central administration shall be 5.30 percent of the staff units generated under subsections (4) (a) and (5) of this section and (a) of this subsection.
(7) The distribution formula shall include staffing allocations to school districts for career and technical education and skill
center administrative and other school-level certificated staff, as specified in the omnibus appropriations act.
(8) (a) Except as provided in (b) of this subsection, the minimum allocation for each school district shall include allocations per annual average full-time equivalent student for the following materials, supplies, and operating costs as provided in the 2017-18 school year, after which the allocations shall be adjusted annually for inflation as specified in the omnibus appropriations act:

Per annual average full-time equivalent student in grades K-12
Technology. . . . . . . . . . . . . . . . . . . . . . . . . $\$ 130.76$
Utilities and insurance. . . . . . . . . . . . . . . . . . . \$355. 30
Curriculum and textbooks. . . . . . . . . . . . . . . . . . $\$ 140.39$
Other supplies . . . . . . . . . . . . . . . . . . . . . . . $\$ 278.05$
Library materials. . . . . . . . . . . . . . . . . . . . . . . $\$ 20.00$
Instructional professional development for certificated and
classified staff. . . . . . . . . . . . . . . . . . . . . . . $\$ 21.71$

Facilities maintenance. . . . . . . . . . . . . . . . . . . \$176.01
Security and central office administration. . . . . . . . . $\$ 121.94$
(b) In addition to the amounts provided in (a) of this subsection, beginning in the $2014-15$ school year, the omnibus appropriations act shall provide the following minimum allocation for each annual average full-time equivalent student in grades nine through ((elve)) 12 for the following materials, supplies, and operating costs, to be adjusted annually for inflation:

Per annual average full-time equivalent student in grades 9-12
Technology. . . . . . . . . . . . . . . . . . . . . . . . . . $\$ 36.35$
Curriculum and textbooks. . . . . . . . . . . . . . . . . . . $\$ 39.02$
Other supplies ..... \$77. 28
Library materials. ..... $\$ 5.56$
Instructional professional development for certificated and classified staff.
(9) In addition to the amounts provided in subsection (8) of this section and subject to RCW 28A.150.265, the omnibus appropriations
act shall provide an amount based on full-time equivalent student enrollment in each of the following:
(a) Exploratory career and technical education courses for students in grades seven through twelve;
(b) Preparatory career and technical education courses for students in grades nine through ((elve)) 12 offered in a high school; and
(c) Preparatory career and technical education courses for students in grades ((ele)) 11 and (( 12 offered through a skill center.
(10) In addition to the allocations otherwise provided under this section, amounts shall be provided to support the following programs and services:
(a) (i) To provide supplemental instruction and services for students who are not meeting academic standards through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the greater of either: The district percentage of students in kindergarten through grade ((twelve)) 12 who were eligible for free or reduced-price meals for the school year immediately preceding the district's participation, in whole or part, in the United States department of agriculture's community eligibility provision, or the district percentage of students in grades $K-12$ who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 2.3975 hours per week in extra instruction with a class size of ((fift)) $\underline{15}$ learning assistance program students per teacher.
(ii) In addition to funding allocated under (a)(i) of this subsection, to provide supplemental instruction and services for students who are not meeting academic standards in qualifying schools. A qualifying school means a school in which the three-year rolling average of the prior year total annual average enrollment that qualifies for free or reduced-price meals equals or exceeds ((fifty)) $\underline{50}$ percent or more of its total annual average enrollment. A school continues to meet the definition of a qualifying school if the school: Participates in the United States department of agriculture's community eligibility provision; and met the definition of a qualifying school in the year immediately preceding their participation. The minimum allocation for this additional high
poverty-based allocation must provide for each level of prototypical school resources to provide, on a statewide average, 1.1 hours per week in extra instruction with a class size of ((fif) 15 learning assistance program students per teacher, under RCW 28A.165.055, school districts must distribute the high poverty-based allocation to the schools that generated the funding allocation.
(b) (i) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction for students in grades kindergarten through six and 6.7780 hours per week in extra instruction for students in grades seven through ((もvelve)) 12, with ((fifteen)) 15 transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, as detailed in the omnibus appropriations act.
(ii) To provide supplemental instruction and services for students who have exited the transitional bilingual program, allocations shall be based on the head count number of students in each school who have exited the transitional bilingual program within the previous two years based on their performance on the English proficiency assessment and are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.040(1) (g). The minimum allocation for each prototypical school shall provide resources to provide, on a statewide average, 3.0 hours per week in extra instruction with ((fifteen)) 15 exited students per teacher.
(c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on 5.0 percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with ((fifteen)) 15 highly capable program students per teacher.
(11) The allocations under subsections (4)(a), (5), (6), and (8) of this section shall be enhanced as provided under RCW 28A.150.390 on an excess cost basis to provide supplemental instructional resources for students with disabilities.
(12)(a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.
(b) Allocations or enhancements provided under subsections (4), (7), and (9) of this section for exploratory and preparatory career and technical education courses shall be provided only for courses approved by the office of the superintendent of public instruction under chapter 28A. 700 RCW.
(13)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.
(b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
(c) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW 28A. 335.160 and 28A.225.250 who do not reside within the servicing school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee.
(d) The office of financial management shall make a monthly review of the superintendent's reported full-time equivalent students in the common schools in conjunction with RCW 43.62.050.

1 NEW SECTION. Sec. 15. Section 13 of this act expires September 2 1, 2024.

3 NEW SECTION. Sec. 16. Section 14 of this act takes effect 4 September 1, 2024.

END ---

